PUBLIC

TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE THIRD QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT - TEXAS ONLY

THIRD QUARTER 2023

11/20/23 12:56 PM

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0923Q.xls HMO Financial Statements

TDI - Financial - Richard Dunlap (512) 676-6461

INCOME STATEMENT DATA **THIRD QUARTER 2023**

1:05 PM	COMMERCIAL RISK PREMIUMS - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$C	
Aetna Health Inc.	\$20,476,366	\$20,460,620	\$300,479,068	\$420,882,895	\$488,709,909	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$C	
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$C	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$C	
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$C	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company, Inc.	\$0	\$0	\$3,078,799	\$3,047,805	\$3,163,592	
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Bright Healthcare Insurance Company of Texas	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$(
Children's Medical Center Health Plan	\$0	\$0 \$0	\$0	\$0	\$(
CHRISTUS Health Plan	\$49,531,377	\$50,827,128	\$51,668,142	\$55,072,582	\$51,506,314	
Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	
Clover HMO of New Jersey	\$12,007,955	\$13,327,288	\$200,839,770	\$222,698,386	\$210,249,252	
Community First Health Plans, Inc.	\$5,890	\$87,358	\$5,936	\$5,936	\$5,93	
Community Health Choice, Inc.	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,60	
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$3,827,43	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$	
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$	
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$(
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0	
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	\$1,226,612,469	\$1,369,852,273	\$1,601,330,316	\$1,484,048,189	\$1,686,136,432	
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$(
Humana Health Plan of Texas, Inc.	\$97,466,481	\$92,881,579	\$88,987,603	\$82,452,340	\$75,795,924	
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$215,782	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$	
K S Plan Administrators, LLC	\$0	\$0 \$0	\$0	\$0	\$	
KelseyCare Administrators, LLC	\$0	\$0 \$0	\$0	\$0	\$	
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$	
Memorial Hermann Commercial Health Plan, Inc.	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,88	
Memorial Hermann Health Plan, Inc.	\$0,439,213	\$0,245,397	\$0,592,817	\$3,808,832	\$3,091,88 \$(
Molina Healthcare of Texas, Inc.	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,10	
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0	\$(
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$	
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$	
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$	
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$	
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$	
Scott & White Care Plans	\$40,563,601	\$36,192,414	\$37,082,106	\$36,289,860	\$34,779,88	
Scott & White Health Plan	\$74,702,515	\$68,210,007	\$200,268,369	\$198,383,220	\$225,694,86	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$	
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$	
Sendero Health Plans, Inc.	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,89	
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
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SHA, L.L.C.	\$28,141,484	\$30,319,332	\$19,021,306	\$24,642,853	\$18,324,017
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$148,703,756	\$67,000,669	\$262,685,629	\$601,600,195	\$512,890,274
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	(\$4,188)
UnitedHealthcare Benefits of Texas, Inc.	\$1,957	(\$2,838)	(\$14,679)	(\$26,228)	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883
UTMB Health Plans, Inc.	\$72,083	\$70,190	\$62,420	\$60,701	\$59,332
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470	\$3,805,591,157	\$3,975,589,865

INCOME STATEMENT DATA THIRD QUARTER 2023 MEDICARE (BASIC) PREMIUMS - TEXAS

5 PM	MEDICARE (BASIC) PREMIUMS - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$	
Aetna Health Inc.	\$51,588,135	\$50,820,113	\$0	\$0	\$	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	\$54,318,658	\$55,637,339	\$64,009,926	\$60,047,312	\$58,002,00	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$	
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$	
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
		\$0 \$0		\$0		
Humana Regional Health Plan, Inc.	\$0		\$0		\$	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$	
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$	
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$	
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$	
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$	
Community Health Choice Texas, Inc.	\$2,602,270	\$460,222	\$1,435,225	\$1,267,946	(\$2,703,17)	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	(\\$_,100,11) \$(
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$	
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$	
GHS Insurance Company	\$0	\$0	\$0	\$0	\$	
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$	
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$	
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$	
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$	
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$	
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0	\$	
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$	
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$	
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$	
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$	
Provider Partners Health Plan of Texas, Inc.	\$0	\$0 \$0	\$0	\$0	پ	
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Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$	
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$	
Scott & White Health Plan	(\$294,780,389)	\$391,076,804	\$0	\$0	\$	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$	
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$	
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$	
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$	
SHA. L.L.C.	\$0	\$0	\$0	\$0	\$(

SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$80,992,869	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$30,766,312)	\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252

INCOME STATEMENT DATA THIRD QUARTER 2023 DICARE (ADVANTAGE) PREMIUMS - TEXAS

5 PM	MEDICARE (ADVANTAGE) PREMIUMS - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	\$0	\$0	\$45,359,006	\$43,454,141	\$38,947,67	
Aetna Better Health of Kansas, Inc.	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$139,722	\$235,082	\$287,967	
American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company, Inc.	\$297,519,814	\$287,335,259	\$338,425,916	\$327,673,820	\$347,241,469	
Amerigroup Texas, Inc.	\$174,798,784	\$161,705,949	\$155,001,420	\$143,568,910	\$127,094,805	
Arcadian Health Plan, Inc.		\$0	\$0	\$0		
	\$0				\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company Texas	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	
CHA HMO, Inc.	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,486	\$13,684,31 ²	
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	\$0	\$0 \$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	\$0	\$0 \$0	\$0	\$0	\$0	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$(
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Devoted Health Plan of Texas, Inc.	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$(
El Paso First Health Plans, Inc.	\$296,922	\$262,596	\$408,230	\$458,460	\$466,891	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	
GlobalHealth of Texas	\$23,849	\$35,110	\$649,716	\$844,063	\$757,647	
HCSC Insurance Company	\$8,568,435	\$3,392,709	\$12,174,179	\$9,646,652	\$9,322,794	
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0	
Healthspring Life & Health Ins. Co., Inc.	\$445,057,012	\$427,551,458	\$571,173,150	\$590,553,264	\$594,182,288	
Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	
Humana Health Plan of Texas, Inc.	\$7,840,083	\$7,346,639	\$8,050,122	\$7,872,611	\$8,278,094	
Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,765	
Imperial Insurance Companies	\$5,930,954	\$6,413,199	\$4,774,962	\$3,568,010	\$3,596,577	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
K S Plan Administrators, LLC	\$155,782,583	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
Lasso Healthcare Insurance Company	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Medicare Advantage Insurance Company of Omah	\$0	(\$20,220)	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage Co.	\$0	(\$21,181)	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	\$2,922,034	\$2,684,514	\$165,698	\$27,334	(\$92,52	
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$02,02	
Physicians Health Choice of Texas, LLC	\$573,606,614	\$585,983,182	\$723,964,011	\$742,324,933	\$721,556,518	
Procare Advantage LLC	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,56	
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Provider Partners Health Plan of Texas, Inc.	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,42	
Scan Health Plan of Texas	\$0	\$0	\$282,935	\$434,983	\$484,009	
Scott & White Care Plans	\$0	\$0	\$499,706	\$403,131	\$418,98	
Scott & White Health Plan	\$393,006,584	(\$295,650,317)	\$97,933,562	\$104,841,310	\$97,995,944	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
SHALLC.	\$1 250	\$7 906	\$0	\$0	\$0	

SHA, L.L.C.	\$1,250	\$7,906	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$3,108,680	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$252,882,207	\$140,328,744	\$134,779,823	\$123,912,050	\$123,147,423
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$13,789,748	\$13,678,633	\$18,954,241	\$21,113,093	\$18,340,744
UnitedHealthcare Benefits of Texas, Inc.	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725
Unitedhealthcare Community Plan of Texas, LLC	\$324,505,694	\$322,652,161	\$409,971,224	\$430,110,974	\$426,881,270
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286
TOTAL BASIC SERVICE	\$5,635,072,174	\$4,919,344,961	\$6,142,469,934	\$6,160,057,051	\$6,059,737,426

INCOME STATEMENT DATA THIRD QUARTER 2023 MEDICARE (PART D) PREMIUMS - TEXAS

EXAS

				(PART D) PREMIUMS - TEXAS	
BASIC SERVICE HMOs	9/22	12/22	3/23	6/23	9/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company, Inc.	\$557,173	\$531,883	\$1,551,724	\$445,141	\$497,22
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$
Community First Health Plans, Inc.	\$23,793	\$29,734	\$54,490	\$67,184	\$53,36
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$
Community Health Choice Texas, Inc.	\$0 \$0	\$0	\$0	\$0	\$
Cook Children's Health Plan	\$0 \$0	\$0	\$0	\$0 \$0	\$
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	\$0	\$0\$0	\$0	\$0 \$0	\$
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	\$0	\$0 \$0	\$0	\$0	ه \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0	<u>\$0</u> \$0	\$0	\$0 \$0	\$
GHS Insurance Company	\$0	\$0	\$0	\$0	\$
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$
HCSC Insurance Company	\$12,481,976	\$12,332,608	\$11,227,468	\$11,522,565	\$14,810,76
Health Care Service Corp.	\$4,819,124	\$505,756	\$5,790,534	(\$1,453,483)	\$1,643,25
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0	\$
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$
Procare Advantage LLC	\$0	\$0	\$0	\$0 \$0	\$
Provider Partners Health Plan of Texas, Inc.	\$0	\$0 \$0	\$0	\$0 \$0	ه \$
Scan Health Plan of Texas	\$0	\$0 \$0	\$0	\$0 \$0	\$
Scan Health Plan of Texas Scott & White Care Plans	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$
Scott & White Health Plan	\$0	\$0	\$0	\$0 \$0	\$
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$
Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
Wellcare of Texas, Inc.	\$0 \$0	\$0	\$0	\$0 \$0	\$
· ····································			\$18,624,216	\$10,581,407	
TOTAL BASIC SERVICE	\$17,882,066	\$13,399,981		@10 E01 107 -	\$17,004,61

BASIC SERVICE HMOs

INCOME STATEMENT DATA THIRD QUA MEDICAID PRE 22 3/

QUARTER 20)23	
PREMIUMS -	TEXAS	
3/23	6/23	9/2
Quarter	Quarter	Quai

XAS	
6/23 Quarter	9/23 Quarter
\$0	\$0
\$0	\$0
\$0	\$0
\$271,535,445	\$257,300,237
\$0	\$0
\$0	\$0
¢0	¢0

	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0 \$245,625,921	\$0 \$257,126,596	\$0 \$126 842 622	\$0 \$271 525 445	\$0 \$257 200 227
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	\$245,625,921	\$257,120,596	\$136,842,622 \$0	\$271,535,445 \$0	\$257,300,237 \$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0 \$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$428,237,082	\$309,831,674	\$440,445,888	\$438,811,663	\$407,704,227
Amerigroup Texas, Inc.	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Clover HMO of New Jersey Community First Health Plans, Inc.	\$230,903,318	\$236,264,883	\$0 \$241,976,133	پر \$237,754,938	\$222,550,305
Community Health Choice, Inc.	\$230,903,318	\$230,204,885	\$241,970,133	\$237,734,938	\$222,000,000
Community Health Choice Texas, Inc.	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,826	\$390,791,085
Cook Children's Health Plan	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,465	\$222,355,150
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$304,589,289	\$308,099,838	\$316,549,431	\$314,976,032	\$305,192,721
El Paso First Health Plans, Inc.	\$95,781,523	\$101,593,807	\$104,816,036	\$103,833,286	\$97,789,466
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,997	\$28,583,278
Healthspring Life & Health Ins. Co., Inc.	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0 \$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$993,951,917	\$823,482,379	\$970,872,796	\$960,045,135	\$938,882,710
Medicare Advantage Insurance Company of Omat		\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$253,359,727	\$297,447,050	\$299,655,315	\$298,235,715	\$287,592,973
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$427,908 \$0	\$458,892	\$511,420 \$0	\$553,132 \$0	\$562,802
Provider Partners Health Plan of Texas, Inc.	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Scan Health Plan of Texas	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0 \$0
Scott & White Health Plan	\$62,395,049	\$60,306,970	\$63,260,529	\$63,571,906	\$62,926,606
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$C
Seton Health Plan, Inc.	\$20,867,668	\$33,566,605	\$35,191,334	\$34,308,097	\$32,503,574
SHA, L.L.C.	\$129,390,343	\$119,909,387	\$125,778,268	\$127,884,689	\$120,476,516
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$C
Superior Healthplan, Inc.	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994
Texas Children's Health Plan, Inc.	\$2,913,901,749	\$787,413,485	\$812,569,395	\$794,668,349	\$707,383,409
Texas Health + Aetna Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
Texas Independence Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$0	\$3,287,435	\$0 \$5,654,076	\$0 \$7,432,762	\$0. \$5,628,621
UnitedHealthcare Benefits of Texas, Inc.	\$4,163,124 \$1,439,771	\$3,287,435	\$5,654,076	\$1,719,966	\$5,628,621 \$1,742,281
Unitedhealthcare Community Plan of Texas, LLC	\$757,697,691	\$728,737,858	\$453,903,673	\$754,006,301	\$719,468,587
Unitedhealthcare of Texas, Inc.	\$757,697,691	\$726,737,658	\$0	\$754,000,301	\$719,408,587
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$C

9/22

12/22

5 PM	THIRD QUARTER 2023					
BASIC SERVICE HMOs	9/22 Quarter	NT OF SERVICE 12/22 Quarter	RIDER COVERAG 3/23 Quarter	E PREM - TEXAS 6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company, Inc.	\$0	\$0 \$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0	
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0	
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health Blan Inc	¢0	¢o	¢0	¢O	¢O	

INCOME STATEMENT DATA

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\$4,467,291

SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$11,093,826	\$9,863,527	\$6,903,380	\$6,170,206	\$4,763,120

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\$8,181,525

Memorial Hermann Commercial Health Plan, Inc.

Medicare Advantage Insurance Company of Omah

Mutual of Omaha Medicare Advantage Co.

New Era Quality Health, Inc. (Team Dental)

Parkland Community Health Plan, Inc.

Physicians Health Choice of Texas, LLC

Provider Partners Health Plan of Texas, Inc.

Memorial Hermann Health Plan, Inc.

Molina Healthcare of Texas, Inc.

Oscar Insurance Company

Procare Advantage LLC

Scan Health Plan of Texas

Scott & White Care Plans

Scott & White Health Plan

Selectcare Health Plans, Inc.

SelectCare of Texas, L.L.C.

Sendero Health Plans, Inc.

Seton Health Plan, Inc.

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\$5,728,122

5 PM	INCOME STATEMENT DATA THIRD QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0			
Aetna Health Inc.	\$0	\$0	\$0	\$0			
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0			
Aetna Better Health of Texas, Inc.	\$2,075,390	\$1,843,079	\$966,833	\$1,868,612	\$2,273,8		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0			
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0			
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	<u> </u>		
Amerigroup Texas, Inc.	\$11,361,002	\$7,796,956	\$9,040,465	\$9,129,828	\$11,402,3		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0			
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0			
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0			
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$0	\$0	\$0			
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0			
CHRISTUS Health Plan	\$0	\$0	\$0	\$0			
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0			
Clover HMO of New Jersey	\$0	\$0	\$0	\$0			
Community First Health Plans, Inc.	\$1,943,754	\$1,700,598	\$1,436,563	\$1,454,525	\$1,915,7		
Community Health Choice, Inc.	\$0	\$0	\$0	\$0			
Community Health Choice Texas, Inc.	\$7,120,230	\$5,532,435	\$5,282,427	\$6,004,269	\$7,150,7		
Cook Children's Health Plan	\$2,339,038	\$1,916,276	\$2,897,000	\$1,782,019	\$1,994,8		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Driscoll Children's Health Plan	\$902,602	\$888,063	\$748,386	\$670,125	\$1,162,5		
El Paso First Health Plans, Inc.	\$1,138,490	\$989,555	\$898,447	\$858,614	\$1,229,4		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$0	\$0	\$0	\$0			
GlobalHealth of Texas	\$0	\$0	\$0	\$0			
HCSC Insurance Company	\$0	\$0	\$0	\$0			
Health Care Service Corp.	\$2,853,748	\$62,477	\$716,454	\$1,039,626	\$1,663,5		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0			
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0			
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0			
Imperial Insurance Companies	\$0	\$0	\$0	\$0			
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0			
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0			
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0			
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0			
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0			
Molina Healthcare of Texas, Inc.	\$4,253,291	\$6,423,024	\$4,057,580	\$9,318,640	\$3,870,2		
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0			
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0			
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0			
Oscar Insurance Company	\$0	\$0	\$0	\$0			
Parkland Community Health Plan, Inc.	\$4,593,799	\$4,163,479	\$3,635,336	\$3,791,485	\$5,077,7		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0			
Procare Advantage LLC	\$0	\$0	\$0	\$0			
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Scan Health Plan of Texas	\$0	\$0	\$0	\$0			
Scott & White Care Plans	\$0	\$0	\$0	\$0			
Scott & White Health Plan	\$0	\$0	\$0	\$0			
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0			
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0			
Seton Health Plan, Inc.	\$931,003	\$1,364,489	\$1,223,073	\$1,137,845	\$1,361,4		
SHA L.L.C.	\$458,990	\$407,952	\$362,998	\$373 459	\$532.5		

INCOME STATEMENT DATA

SHA, L.L.C.	\$458,990	\$407,952	\$362,998	\$373,459	\$532,506
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$8,999,136	\$3,809,643	\$3,369,458	\$3,652,744	\$4,952,915
Texas Children's Health Plan, Inc.	\$14,199,482	\$12,036,641	\$4,082,115	\$12,853,315	\$19,705,025
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,318	\$3,970,629
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$66,786,948	\$52,075,914	\$40,223,735	\$57,240,423	\$68,263,637

INCOME STATEMENT DATA THIRD QUARTER 2023 TOTAL PREMIUMS - TEXAS

1:05 PM	TOTAL PREMIUMS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$		
Aetna Health Inc.	\$72,064,501	\$71,280,733	\$345,838,074	\$464,337,036	\$527,657,58		
Aetna Better Health of Kansas, Inc.	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,55		
Aetna Better Health of Texas, Inc.	\$302,019,969	\$314,607,014	\$201,819,381	\$333,451,369	\$317,576,09		
Alignment Health Insurance Co of Arizona	\$0 ¢c 170 070	\$0	\$139,722	\$235,082	\$287,96		
American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618 \$0	\$5,829,228	\$5,166,534	\$4,699,92		
Amerihealth Caritas Texas, Inc.	\$0		\$0 \$782 502 227	\$0	\$		
Amerigroup Insurance Company, Inc.	\$726,314,069	\$597,698,816	\$783,502,327	\$769,978,429	\$758,606,51		
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	\$1,554,402,565	\$1,123,256,324 \$0	\$1,595,378,553 \$0	\$1,587,893,806 \$0	\$1,476,728,66		
Humana Regional Health Plan, Inc.	\$0 \$0	\$0	\$0	\$0	\$		
Bright Healthcare Insurance Company of Texas	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)	⊶ \$2,489,52(\$2		
BCBSTX Government Programs HMO	\$700,174,881	\$171,384,675	(\$810,880) \$0	(\$1,488,557)	(\$2,409,52		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	¥		
Centene Venture Insurance Company Texas	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,01		
CHA HMO, Inc.	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,91		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	φ/00,213,31 {		
CHRISTUS Health Plan	\$62,672,944	\$63,625,083	\$64,992,114	\$69,204,068	\$65,190,62		
Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,25		
Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,44		
Cover HMO of New Jersey Community First Health Plans, Inc.	\$10,810,984 \$232,876,756	\$238,082,573	\$243,473,122	\$239,282,583	\$15,110,42 \$224,525,34		
Community First Health Plans, Inc.	\$232,876,756	\$238,082,573	\$292,985,597	\$283,926,896	\$305,696,60		
Community Health Choice, Inc.	\$457,350,016	\$396,628,156	\$453,084,976	\$283,926,896	\$305,696,60		
Community Health Choice Texas, Inc.							
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	\$195,398,424 \$97,431,376	\$225,452,524 \$96,442,877	\$228,057,958 \$142,350,929	\$213,143,485 \$144,560,167	\$224,349,98 \$141,435,38		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$97,431,376 \$305,491,891	\$96,442,877 \$308,987,901	\$142,350,929 \$317,297,817	\$144,560,167 \$315,646,157	\$141,435,38 \$306,355,3 ⁷		
El Paso First Health Plans, Inc.	\$97,216,935	\$102,845,958	\$106,122,713	\$105,150,360	\$99,485,8		
Essence Healthcare, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,53		
GlobalHealth of Texas	\$23,849	\$35,110	\$649,716	\$844,063	\$757,64		
HCSC Insurance Company	\$21,050,411	\$15,725,317	\$23,401,647	\$21,169,217	\$24,133,5		
Health Care Service Corp.	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429	\$1,609,063,329	\$1,718,026,47		
Healthspring Life & Health Ins. Co., Inc.	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,57		
Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,57		
Humana Health Plan of Texas, Inc.	\$105,306,564	\$100,228,218	\$97,037,725	\$90,324,951	\$84,074,01		
Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,76		
Imperial Insurance Companies	\$5,930,954	\$6,413,199	\$4,774,962	\$3,568,010	\$3,812,35		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	9		
K S Plan Administrators, LLC	\$155,782,583	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,83		
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	5		
Lasso Healthcare Insurance Company	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,38		
Memorial Hermann Commercial Health Plan, Inc.	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,88		
Memorial Hermann Health Plan, Inc.	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,20		
Molina Healthcare of Texas, Inc.	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438	\$1,123,438,37		
Medicare Advantage Insurance Company of Omah	\$0	(\$20,220)	\$0	\$0	ç		
Mutual of Omaha Medicare Advantage Co.	\$0	(\$21,181)	\$0	\$0	Ş		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	ç		
Oscar Insurance Company	\$2,922,034	\$2,684,514	\$165,698	\$27,334	(\$92,52		
Parkland Community Health Plan, Inc.	\$257,953,526	\$301,610,529	\$303,290,651	\$302,027,200	\$292,670,74		
Physicians Health Choice of Texas, LLC	\$574,034,522	\$586,442,074	\$724,475,431	\$742,878,065	\$722,119,32		
Procare Advantage LLC	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,56		
Provider Partners Health Plan of Texas, Inc.	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,42		
Scan Health Plan of Texas	\$0	\$0	\$282,935	\$434,983	\$484,00		
Scott & White Care Plans	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,69		
Scott & White Health Plan	\$243,505,284	\$231,919,507	\$367,655,633	\$372,524,558	\$391,084,70		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	ç		
SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,53		
Sendero Health Plans, Inc.	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,89		
Seton Health Plan, Inc.	\$21,798,671	\$34,931,094	\$36,414,407	\$35,445,942	\$33,865,06		
SHA, L.L.C.	\$157,992,067	\$150,644,577	\$145,162,572	\$152,901,001	\$139,333,03		
Superior Healthplan Community Solutions, Inc.	\$3,108,680	\$0	\$0	\$0	Ş		
Superior Healthplan, Inc.	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739	\$2,203,631,69		
Texas Children's Health Plan, Inc.	\$2,928,101,231	\$799,450,125	\$816,651,509	\$807,521,665	\$727,088,43		
Texas Health + Aetna Health Plan Inc.	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,32		
Texas Independence Health Plan Inc.	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,99		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	÷ · · ; · · •,• ·		
Prominence HealthFirst of Texas	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,17		
UnitedHealthcare Benefits of Texas, Inc.	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539	\$1,794,412,94		
	\$1,085,820,377	\$1,054,531,266	\$865,381,497	\$1,187,422,593	\$1,150,320,4		
Unitedhealthcare Community Plan of Texas ULC		\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,88		
	\$139 519 613	ψ , ∂z , z , $\partial 0$, i , i , j					
Unitedhealthcare of Texas, Inc.	\$139,519,613 \$72,083	\$70.100	0CN C32	\$60 701			
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$72,083	\$70,190 \$0	\$62,420	\$60,701 \$0			
Verda Health Plan of Texas, Inc.	\$72,083 \$0	\$0	\$0	\$0	Ş		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	\$72,083 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$59,33 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$72,083 \$0	\$0	\$0	\$0	(

INCOME STATEMENT DATA THIRD QUARTER 2023

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PM	TOTAL OTHER REVENUE - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0			
Aetna Health Inc.	\$0	\$0	\$0	\$0	:		
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0			
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0			
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0			
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0			
Amerigroup Insurance Company, Inc.	\$2,917,396	\$3,040,080	\$0	\$0			
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0			
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0			
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0			
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$0	\$0	\$0			
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0			
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,0		
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0			
Clover HMO of New Jersey	\$0	\$0	\$0	\$0			
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0			
Community Health Choice, Inc.	\$0	\$0	\$0	\$0			
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0			
Cook Children's Health Plan	\$0	\$0	\$0	\$0			
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0			
El Paso First Health Plans, Inc.	\$107	\$111	\$96	(\$2)			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$0	\$0 \$0	\$0	\$0			
GlobalHealth of Texas	\$0	\$0	\$0	\$0			
ICSC Insurance Company	\$0	\$0	\$0	\$0			
				+ -	¢15 699 0		
lealth Care Service Corp.	\$2,180,813	\$21,923,764	\$2,100,773	\$22,995,352	\$15,688,0		
lealthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0			
Iumana Benefit Plan of Texas	\$0	\$0	\$0	\$0			
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0			
mperial Insurance Companies	\$0	\$0	\$0	\$0			
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0			
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0			
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0			
asso Healthcare Insurance Company	\$0	\$0	\$0	\$0			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0			
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0			
Nolina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0			
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0			
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0			
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0			
Oscar Insurance Company	\$0	\$0	\$0	\$0			
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0			
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0			
Procare Advantage LLC	\$0	\$0 \$0	\$0 \$0	\$0			
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0			
Scan Health Plan of Texas	\$0	\$0 \$0	\$0	\$0			
Scott & White Care Plans	\$0	\$0	\$0	\$0			
Scott & White Health Plan	\$30,723	\$30,002	\$32,696		\$30,8		
Selectcare Health Plans, Inc.				\$31,454 \$0	φ30,c		
-	\$0	\$0	\$0				
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0			
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0			
Seton Health Plan, Inc.	\$666,851	\$667,316	\$861,340	\$888,799	\$899,8		
SHA, L.L.C.	\$0	\$0	\$0	\$0			
uperior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0			
uperior Healthplan, Inc.	\$220,925,476	\$136,986,907	\$105,599,837	(\$105,599,837)			
exas Children's Health Plan, Inc.	(\$718,757)	\$247,005	\$179,079	\$137,147	\$14,8		
exas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0			
exas Independence Health Plan Inc.	\$0	\$0	\$0	\$0			
oday's Options of Texas, Inc.	\$0	\$0	\$0	\$0			
rominence HealthFirst of Texas	\$0	\$0	\$0	\$0			
InitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0			
· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0			
Initedhealthcare Community Plan of Texas, LLC		\$0	\$0	\$0			
	\$0	+ - ·					
Initedhealthcare of Texas, Inc.	\$0 \$0	\$0	\$0	\$0			
Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc.	\$0	\$0					
Jnitedhealthcare Community Plan of Texas, LLC Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0 \$0	\$0	\$0			
Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc.	\$0	\$0					

INCOME STATEMENT DATA THIRD QUARTER 2023 RISK REVENUE - TEXAS

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5 PM	RISK REVENUE - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0 \$0	\$0	\$0 \$0	\$(
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0 \$0	\$		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$		
American Health Plan of Texas, Inc.	\$0	\$0	\$0 \$0	\$0 \$0	\$		
Amerihealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0 \$0	\$		
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$		
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$		
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$		
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$		
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Cook Children's Health Plan	\$0	\$0 \$0	\$0	\$0	\$		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$		
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$		
Fresenius Health Plans of Texas Inc.	\$0	\$0 \$0	\$0	\$0	\$		
GHS Insurance Company	\$0	\$0	\$0	\$0	\$		
GlobalHealth of Texas	\$0	\$0	\$0 \$0	\$0 \$0	\$		
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$		
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$		
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$		
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$		
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	پ \$		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	<u>پ</u> \$		
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$		
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
· · · · ·		\$0	\$0	\$0			
Medicare Advantage Insurance Company of Omah	\$0	\$0 \$0	\$0	\$0	\$		
Mutual of Omaha Medicare Advantage Co.				\$0	\$		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0		\$		
Oscar Insurance Company	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$		
Parkland Community Health Plan, Inc.	\$0	\$0	\$0 \$0	\$0 \$0	\$		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$		
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$		
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0 \$0	\$		
Scan Health Plan of Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$		
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$		
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0 \$0	\$		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$		
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
SHA, L.L.C.	\$0	\$0	\$0	\$0	9		
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0			
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	9		
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	9		
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	9		
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	9		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	9		
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	9		
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	S		
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	S		
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0			
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	Ş		
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	9		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	9		
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	9		
			\$0				

INCOME STATEMENT DATA THIRD QUARTER 2023 TOTAL REVENUE - TEXAS

BASIC SERVICE HNOS 0x22 Advances/optimum 0x22 Bit (mark shath), fee 0x23 Bit (mark shath), fee 0x24 Bit (ma	:05 PM			AL REVENUE - TE		
Areta Feature Inc. 450.587.397 422.392,186 542.978.007 543.978.0078.007 543.978.007 543.978.00		Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	Quarter
Anta Beter Health of Kanasa, Inc. \$13.586,728 \$15.287,726 \$17.27,716 \$15.727,716 \$15.727,716 \$15.727,716 \$15.727,716 \$15.727,717 \$15.727						\$0
Anna Beter Heath of Tozas, Inc. S2/2/448.08 S300,727.06 S2/2/310						\$525,591,570
Algement Health Heurane Co of Arnon 68 500 1157.72 553.062 50.977 Amerikan Health Fartas Traas, Inc. 60 50 30 30 50 Amerikan Health Fartas Traas, Inc. 800.5551 575.44564 377.3440 806.544 377.3440 806.545 Amerikan Health Fun, Inc. 814.440.8083 14.01.98.042 81.472.641.08 81.38.094 Accidan Health Fun, Inc. 6700.774.63 577.440.82 157.352.65 374.440.84 806.7174.14 90.527.50 S02577.5000000000000000000000000000000000	-		\$39,289,792			\$42,283,554
Ammerkame Health Plan of Tears, Inc. 161 (72/07) 15.068.01 55.062.03 54.063 56.063 55.063 55.063 55.063 55.063 55.063 55.063 55.063 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.063 55.064 55.064 55.064 55.063 55.064						\$279,071,442
Amening humane Company, Inc. 80 80 80 80 Amerigroup Numence Company, Inc. \$104,005,2516 \$77,478,055 \$77,478,456 \$16,277,444,00 \$80,577,444,00 \$80,577,444,00 \$80,577,444,00 \$80,577,444,00 \$80,577,444,00 \$80,577,478,00 \$16,27,457,142,073 \$16,27,457,142,073 \$17,124,677 \$16,27,457,142,073 \$16,24,299 \$16,24,299 \$16,27,257,143 \$16,27,27,27,27,143 \$16,27,27,27,27,27,27,27,27,27,27,27,27,27,	Alignment Health Insurance Co of Arizona	\$0	\$0	\$139,722	\$235,082	\$287,967
Amerigroup haurance Company, Inc. 5662,030,510 572,42,780,520 577,43,489,84 577,734,400 5586,510 Amerigroup Toxas, Inc. 51,446,090,87 51,405,000,25 51,427,007,244 51,328,600 Amerigroup Toxas, Inc. 50,000,000 50,000,000 50,000,000 577,65,000 577,75,65,000 577,75,65,000 577,75,65,000 577,75,75,000 577,75,75,000 577,7	American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924
Amerigany Tess., Inc. \$1.44.0098.027 \$1.44.0098.027 \$1.47.1007.204 \$1.47.1007.204 \$1.47.1007.204 \$1.47.1007.204 \$1.48.27.641.023 \$1.48.27.641.023 \$1.48.27.641.023 \$1.48.27.641.023 \$1.48.27.641.024 \$1.48.24.264 \$1.48.24.264 \$1.48.24.264 \$1.48.24.264 \$1.48.24.264.024 \$1.48.	Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Acadam Keshih Plan, Inc. 50 50 50 Bright Hashiharen Insurance Company Of Teass 5700,174,881 117,1284,675 (§610,880) 652,480 Borght Hashiharen Insurance Company Teas 570,174,881 57,741,520 57,761,570 58,877,6118 582,322 Chaten Ventris Insurance Company Teas 57,761,291 59,772,570 58,877,6118 582,222 Chaten Ventris Insurance Company Teas 567,721,690 562,201,543 57,761,550 58,677,6118 59,222 Chaten Ventris Insurance Company Teas 567,721,690 562,721,520 562,604,60 514,443,73 240,47,337 240,42,48 350	Amerigroup Insurance Company, Inc.	\$690,205,519	\$724,578,653	\$743,489,564	\$767,834,408	\$686,101,684
Arcadia Metalin Plan, Inc. 50 30 80 50 Bright Heathinean Equipant Heathin Plan, Inc. 500	Amerigroup Texas, Inc.	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819
Human Regional Health Plan, Inc. 50 50 50 50 BOBS TV, Karton Bergeron HMO 570,174,401 577,174,401 577,174,401 577,174,401 577,174,401 577,174,401 577,174,401 577,174,401 577,174,501 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,279,570 58,572,570,570 58,572,572,520 556,598,574 556,598,574 557,172,520 556,598,574 557,172,520 556,598,572,572,420 551,502,427 551,502,503,447 550,502,447		\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas \$770.174.81 \$171.344.775 (£87.80.800) (£1.48.85.70) (£2.488 Cortine Neutrine Insurance Company Texas \$77.44.852 \$7.12.801 \$37.78.87.0115 \$58.87.0116 \$59.227.012.001 \$58.87.0116 \$59.227.012.001 \$58.87.0116 \$59.227.012.001 \$57.62.100	-					\$0
BCBSTX Government Programs HMO 100 130 130 Centein Reich Pen, Inc. 50 30 80 50 Centein Reich Pen, Inc. 507.44.823 57.74.84.201 80.77.87.07.00 88.67.011 83.75.82.101 Childrers Medical Center Health Plan 500.12.064 804.53.00.680 85.67.21.05.02 806.40.47.05 85.27.15.025 806.40.87.05 82.21.91.648 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.26.90 522.19.27.90 522.19.26.90 522.19.27.92 522.19.27.90 522.19.26.90 522.27.22.22 522.20 522.20 522.20 522.20 522.20 522.20 522.20 522.22.27.22 522.22.27.22 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522.22.27.23 522						(\$2,489,524
Carten iselin Pian, Inc. 90 90 9778.070 98.870.116 99.278.070 Control Vehrein Bisarano Company Toasa 5774.4022 5778.210 59.278.210 59.278.210 59.278.210 59.278.210 59.278.210 59.278.210 59.278.210 59.278.210 59.211.223 59.211.233 59.223.223 59.223.223 59.223.223 59.223.223 59.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.223 59.223.223.233 59.224.123 59.223.233.223 59.224.123 59.223.233.223 59.224.123 59.223.233.223 59.224.123 59.225.223.223 59.224.126 59.226.126 59.226.126 59.226.126 59.226.126 59.226.126 59.226.126 59.226.126 59.226.126 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>(\\$2,+00,024 \$0</td></td<>						(\\$2,+00,024 \$0
Centene Venture Insurance Company Texas \$7.44.822 \$7.61.091 \$8.77.67.07 \$8.67.07 Childrow Medical Center Health Plan 50 56.45.00.090 50 77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.68.45.010 \$77.76.47.31 \$77.68.45.010 \$77.76.47.31 \$77.68.45.010 \$77.76.87.31 \$77.68.45.010 \$77.76.87.31 \$77.68.47.010 \$77.76.87.31 \$77.68.47.010 \$77.68.45.010 \$77.76.87.31 \$77.68.47.010 \$77.76.87.31 \$77.68.47.010 \$77.76.87.31 \$77.68.47.010 \$77.76.87.31 \$77.68.47.010 \$77.76.87.31 \$77.68.47.010 \$77.77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010 \$77.68.47.010	-			· · · ·	1.5	\$0
CHA HMO, Inc. 5807.21.080 5804.849.705 377.86.210 377.86.210 CHRISTUS Health Pian 560.012.441 582.191.548 587.210.025 586.469.169 586.231.522.08 582.182.108 586.469.169 586.231.522.08 582.182.108 586.231.522.08 582.182.108 586.231.522.08 582.182.108 586.231.522.58 586.231.522.58 586.231.522.58 586.231.522.58 586.231.522.58 586.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.522.58 582.231.53 582.231.53 582.231.53 589.58 582.231.53 589.58 582.58.168 582.58 582.231.53<	-					· · ·
Childram Nucleal Center Health Plan 58 98 92 93 944 93 Cingan Healthcare of Texas, Inc. 312.807.935 513.827.218 5251.829.198 5231.926.942 515.107 Conver HMO Of New Jersey 316.801.944 511.017 517.778.77.13 5392.437.97 5302.985.98 5218.293.99 531.927.4477 5302.985.97 531.927.4477 5302.985.97 531.927.4477 5302.985.97 531.927.97 5302.985.97 531.927.97 531.526.4207 5305.987.42 5305.987.42 5305.987.97 531.526.4207 5305.987.97 531.526.4207 5305.987.97 531.526.4207 5305.987.97 531.526.4207 5305.987.97 531.526.4207 5305.987.97 531.526.4207 5305.987.901 5307.277.977 531.526.4207 5305.987.901 5307.277.977 531.526.4207 5305.987.997 530.526.987.997 530.526.987.997 530.526.987.997 530.526.987.997 531.526.4207 5305.987.997 530.526.987.997 531.526.4207 530.987.997 531.526.207 530.987.997 531.526.207 530.526.977 530.526.977 530.526.977 530.526.977 530						
CHRISTUS Health Plan 98:012944 98:219:048 98:215:002 98:64.99:04 92:31:227:08 98:04:02 92:31:227:08 92:05:05:05 92:05:05:05 92:05:05:05 92:05:05:05 92:05:05:05 92:05:05:05 92:05:05:05 92:05:05:05:05 92:05:05:05:05 92:05:05:05:05:05:05:05:05 92:05:05:05:05:05:05:05:05:05:05:05:05:05:			. , ,			
Cigna Healthcare of Texas, Inc. 91:0207953 93:13:227:288 52:13:227:288 52:13:227:288 52:13:227:288 52:13:277:38 51:52:03:08 52:13:57 Community First Health Plans, Inc. 52:23:277:76 51:07:07:03 51:59:02:427 51:07 51:07 51:07 51:07 51:07 52:07 55:07 52:07 55:07						\$0
Clover MND of New Jersey §16.80.094 §17.77.167 §17.798.718 §15.282.4827 §15.1 Community Health Belath Plans, Inc. \$222.479.768 \$207.473.04 \$222.085.507 \$282.820.7568 \$330.602.160 Community Health Choice, Inc. \$4247.187.16 \$309.602.160 \$4453.040.170 \$447.350.116 \$4553.047.07 \$447.430.163 \$22.807.596 \$271.434.465 \$22.807.595 \$271.434.465 \$22.807.595 \$271.434.465 \$22.807.595 \$271.534.4365 \$22.807.595 \$211.53.64.207 \$300.803.500 \$300.805.208 \$20.44.586 \$110.49.777 \$317.577,877 \$315.584.207 \$300.805.208 \$20.44.586 \$110.49.77 Stocal Chickmans health Plans, Inc. \$91.44.435 \$310.477.66 \$300.805.208 \$302.461.63 \$10.49.77 Stocal Chickmans health Plans, Inc. \$93.476.408 \$32.286.706 \$30.61.93 \$300.461.55 \$42.286.707 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.07 \$50.432.50.	CHRISTUS Health Plan		\$62,191,548	\$67,215,025	\$66,498,516	\$64,000,221
Community First Health Plans, Inc. 522.879.760 817.871.10.15 522.800.460 814.473.377 520.473.377 520.473.377 520.473.377 520.500.460 530.695.80 520.500.460 530.695.80 520.500.460 530.695.80 520.500.460 530.695.80 521.542.401 530.695.80 521.542.401 530.695.80 521.542.401 530.695.80 521.542.401 530.695.80 521.542.401 530.695.80 521.542.401 530.695.80 521.556.207 550.566.207 550.5766.207 550.5766.207 550.5766.207 550.5766.207 550.5766.207 550.5766.207 550.5766.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.5767.207 550.577.207 550.577.207 550.577.207	Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$251,829,198	\$231,928,958	\$218,249,252
Community Health Choice, Inc. §240,718.748 §292,985.697 §282,985.697 §283,302,886 § \$305,696 Convolity Health Choice Texas, Inc. \$167,300,014 \$230,028,077 \$144,82,604 \$2329,027,988 \$272,057,986 \$272,057,986 \$272,047,986 \$140,820,007 \$144,820,00 \$140,820,00 \$160,00 \$160,00 \$160,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 \$160,00 <	Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443
Community Health Choice Texas, Inc. S467, 380,016 S463, 380,026 S463, 384,976 S444, 245, 041 S389,066 Cook Children's Health Plan S190,383,377 S96, 455,057 S143, 830,777 S155,844,245,06 S140,450 Driscoll Children's Health Plan S398,491,897 S91,377,477 S155,842,450 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,477 S123,542,477 S123,542,442,506 S110,457,477 S123,542,442,560 S110,457,477 S123,542,442,560 S110,457,478 S150,550,560,563,663,683 S120,570,565 S150,550,561,676,574,564 S101,479,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S150,453,476 S160,403,477 S553,555,456,454 S953,555,456,455 S159,573,564 S159,574,564 S1	Community First Health Plans, Inc.	\$232,876,756	\$107,811,015	\$225,060,469	\$194,473,377	\$204,736,336
Community Health Choice Texas, Inc. S467, 380,016 S463, 380,026 S463, 384,976 S444, 245, 041 S389,066 Cook Children's Health Plan S190,383,377 S96, 455,057 S143, 830,777 S155,844,245,06 S140,450 Driscoll Children's Health Plan S398,491,897 S91,377,477 S155,842,450 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,277 S123,542,445,442,506 S110,470,477 S123,542,477 S123,542,442,506 S110,457,477 S123,542,442,560 S110,457,477 S123,542,442,560 S110,457,478 S150,550,560,563,663,683 S120,570,565 S150,550,561,676,574,564 S101,479,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S141,473,477,476 S150,453,476 S160,403,477 S553,555,456,454 S953,555,456,455 S159,573,564 S159,574,564 S1	Community Health Choice, Inc.	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603
Cox Children's Health Plan S190,399,424 S228,027,988 S228,037,988 S224,343,44.85 S224,349 Dovided Health Plan of Toxas, Inc. S501,840,101 S500,897,901 S317,377,677 S144,350,807 S144,307,77 S144,350,807 S144,307,77 S144,350,807 S144,307,77 S144,350,807 S144,307,77 S144,350,807 S144,307,77 S144,350,807 S306,350 S124,307,77 S144,350,807 S306,350 S124,307,77 S144,350,305 S120,357,55 S50,350,353 S120,407,758 S144,303,303 S150,507,55 S50,350,353 S120,407,775 S42,220,107,776 S44,728,408 S33,757 Health ford Like A health Ins. Co., Inc. S14,453,333 S150,507,812 S11,672,077,876 S16,406,328,244 S35,302,413 S53,302,413 S53,302,413 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$399,066,098</td>						\$399,066,098
Devote Health Plan of Toxas, Inc. S98,033,077 S98,0455,067 S143,830,767 S143,830,767 S144,843,068 S140,680 E Paso First Health Plans, Inc. S301,014,435 S101,879,666 S98,665,268 S92,041,586 S100,457 Essence Healthcare, Inc. S0 S0 S0 S0 S0 S0 S0 GriS Insurance Company S34,797,498,499 S22,787,755 S56,353,063 S66,353,063 S66,353,063 S66,353,063 S66,353,063 S66,353,063 S66,353,063 S66,353,064 S66,357,54,864 S63,361 Health Cars Service Corp. S1,044,533,003 S1,806,976,865 S1,802,976,876 S1,802,976,814,803 S1,803,874,804 S53,303,377 S54,322,801 S553,355 Health Cars Service Corp. S1,044,533,002 S56,334,479 S553,956,444 S553,955,444 S553,955,444 S553,955,444 S553,956,444 S553,956,444 S553,956,444 S553,956,444 S55,976,448 S56,971,776 S42,2255 S44,224,515,118 S40,424,30 S5,978,544 S569,241,776 S19,203,444 S56,973,419 S19,972,418 S19,992,439						\$224,349,950
Drisco IChildron's Health Plan, Inc. S300,907,001 S311,579,777 S315,564,207 S300,937,901 S311,574,277 S315,564,207 S300,937,905 S302,941,598 S104,575 Essence Healthcare, Inc. S0 S0 S0 S0 S0 S0 S0 Freenius Health Plans, of Toxas Inc. S34,769,4486 S32,769,755 S569,353,083 S62,844,807 S60,1613 GlobalHealth of Toxas S23,849 S32,769,755 S569,353,083 S62,844,807 S563,667,458 S503,667 Health parting Links K65,04,671 S564,071 S564,228,01 S565,745,458 S503,967,454 S593,965 Humana Bonefit Plan of Toxas S10,04,417 S11,22,757 S32,281,69 S30,02,813 S33,302,813 S33,302,813 S33,302,813 S33,302,813 S33,302,813 S33,302,813 S34,3007 S54,072 Humana Health Plan, Inc. S105,578,684 S101,777 S52,281,783 S162,579,844 S187,714,962 S33,464,413 S102,28 Lariso Health Plan, Inc. S11,755,726,283 S162,579,844 S187,714,962 S189,711,963 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$140,650,180</td>						\$140,650,180
El Paso First Health Plans, Inc. S910,174,435 S101,879,868 S966,605,208 S92,641,586 S104,572 Essence Health Car, Inc. S0	-					\$306,355,319
Essence Healthcare, Inc. S0 S0 S0 Fresenius Health Plans of Texas Inc. S0 S0 S0 Globalleatith of Texas S22,849 S35,110 S64,232,001 S67,484,485 Globalleatith of Texas S23,849 S35,100 S64,232,001 S66,746,484,4 S63,361 Health forms KeSC Insurance Company S1,404,433,203 S1,1509,591,862 S1,672,007,276 S1,660,293,240 S1,765,765,930,944,749 S550,807,444 S550,300,7454 S550,300,7454 S550,300,7454 S550,300,7454 S550,300,7454 S550,300,7454 S550,300,7454 S550,300,7454 S580,700,70 S34,700,70 S54,700,70 S54,700,707 S54,770,707 S54,770,707 S54,771,700,710,707 S51,727,751,750						\$104,572,706
Fresenius Health Plans of Toxas Inc. 90 90 90 90 90 90 90 GlobalHealth of Texas \$23,849 \$35,710 \$84,764,84 \$85,711 \$844,063 \$757 HCSC Insurance Company \$90,0344,615 \$52,870,175 \$84,202,007,876 \$16,869,824,007 \$86,754,884 \$653,844,70 \$869,074,84 \$650,304,471 \$16,802,824,00 \$17,46,662 Health Cars Service Corp. \$1,404,473,303 \$1,009,616,82 \$1,670,471 \$1,802,824,00 \$1,746,662 Humana Health Plan of Texas, Inc. \$1,004,417 \$1,127,77 \$23,228,169 \$3,303 Humana Health Plan, Inc. \$16,86,471 \$31,676,477 \$30 \$50 \$50 Juntos Health Plan, Inc. \$15,572,853 \$162,579,644 \$189,727,7440 \$189,731,185 \$1910,238 Kalsogdara Administrators, LLC \$15,572,853 \$162,579,644 \$189,771,483 \$23,383 \$33,8727 \$189,733,722 \$8,946,395 \$119,102,1193 \$117,4238 \$21,339,8727 \$197,089,279 \$1,108,559 Memorial Herman Commercial Health Plan, Inc.\$						\$0
GHS Insurance Company \$34,786,498 \$32,785,755 \$58,83,003 \$62,864,807 \$60,103 Globalheath of Xxxx \$23,849 \$53,5110 \$644,013 \$757 Health Care Service Corp. \$14,04,532,203 \$1,500,501,862 \$1,672,067,785 \$1,680,282,401 \$56,754,854 \$583,350 Human Benefit Plan of Texas, Inc. \$459,225,303 \$424,010,082 \$1,672,067,785 \$3,328,413 \$3,333,310 Human Health Plan of Texas, Inc. \$105,650,654 \$100,186,811 \$980,762,453 \$3,900,170,07 \$3,846,413 \$5,873 Junce Health Plan of Texas, Inc. \$105,500,564 \$100,186,811 \$980,766,425 \$3,900,170,07 \$3,846,413 \$5,873 Junce Health Plan of Texas, Inc. \$155,782,583 \$162,779,694 \$107,277,494 \$180,731,155 \$190,233 Unce Health Plan Inc. \$155,782,833 \$162,759,894 \$107,277,494 \$180,731,155 \$190,233 KelesyCare Administrators, LLC \$10 \$10 \$20 \$0 \$0 \$20 \$10 \$50 Memorial Herman Commercial Health Plan, Inc. \$11,786,1						\$0
Globalitiosith of Toxis \$23,840 \$35,110 \$464,76 \$84,403 \$777,75 HGSC Insurance Company \$60,364,615 \$522,870,175 \$564,232,801 \$665,754,854 \$663,361 Health Care Service Corp. \$1,404,4533,203 \$1,500,951,862 \$1,572,067,876 \$51,600,292,840 \$1,746,862 Humana Bearth Plan of Toxas, Inc. \$160,41417 \$51,122,777 \$53,282,169 \$53,302,813 \$33,383 Humana Health Plan of Toxas, Inc. \$105,306,564 \$100,186,811 \$90,672,425 \$90,137,007 \$84,073 Humana Health Plan, Inc. \$65,578,684 \$84,113,199 \$4,774,962 \$3,646,413 \$55,879 Juntos Health Plan, Inc. \$55,978,648 \$84,11,199 \$4,774,962 \$3,843,965,570 \$50 \$50 KelseyGare Administrators, LLC \$55,978,248 \$84,11,199 \$19,774,528 \$51,892,817 \$52,929,817 \$55,929,841 \$55,929,81 \$50,9941 \$50,9941 \$50,9941 \$51,976,285 \$11,735,158 \$11,735,1589 \$11,734,937,762 \$1,7376,285 \$21,398,727 \$11,736,829 \$11,796,295 \$1,21,2			· ·			
I+CSC Insurance Company S60 364 615 S52270.175 S64 222.01 S65,754.854 S63.304 Health Care Service Corp. \$1,404,533.203 \$1,509,501.862 \$1,672,067,876 \$1,600,299,240 \$1,746,862 Humana Benefit Plan of Texas \$1,044,417 \$1,122,777 \$3,232,168 \$3,302,413 \$3,332 Humana Health Plan of Texas, Inc. \$105,505,645 \$10,016,811 \$89,67,64,425 \$3,002,413 \$3,332 Junoral Insurance Companies \$5,978,644 \$3,1160,776 \$22,125 \$(11,31,490) \$(53,37,046,813) Juntos Health Plan Inc. \$5,578,283 \$162,579,894 \$187,277,946 \$189,731,155 \$190,236 KelseyCare Administrators, ILC \$155,782,213 \$5,162,70 \$9,337,225 \$5,948,4395 \$5,091 Memorial Hermann Heanth Plan, Inc. \$1,735,1589 \$1,131,411 \$19,174,235 \$21,398,727 \$1,730,892,72 \$1,730,892,72 \$1,730,892,72 \$1,198,855 Medicare Advantage Insurance Company \$9,187,628 \$1,202,211,062 \$1,170,689,259 \$1,119,855 Medicare Advantage Insurance Company of Omat Medicare Advantage Co.						
Health Caro Service Corp. \$1.404.532.003 \$1.509.501.802 \$1.672.067.766 \$1.609.208.240 \$1.748.682 Healthspring Life & Health Ins. Co., Inc. \$4559.259.30 \$4256.100.092 \$5569.304.479 \$5589.897.454 \$598.305.05 Humana Health Plan, Of Texas, Inc. \$105.306.564 \$100.166.811 \$89.765.428 \$90.137.007 \$84.072 Juntos Health Plan, Inc. (\$5.530.654 \$100.166.811 \$89.762.428 \$90.137.007 \$80.4027 Juntos Health Plan, Inc. (\$5.5378.648 \$8.413.199 \$4.774.962 \$3.302.815 \$119.238 Juntos Health Plan, Inc. \$5.578.648 \$8.413.199 \$4.774.962 \$3.89.7322 \$3.93.48.335 \$5.117 Keisey Care Administrators, LLC \$155.782.553 \$1.62.277.940 \$1.89.731.153 \$5.127.277.940 \$1.89.731.153 \$5.143.835 \$5.177.277.941 \$5.229.861 \$5.001 Memorial Herman Company \$9.167.628 \$8.98.55.70 \$9.337.222 \$9.348.3352 \$9.1179.521.957 \$1.302.211.062 \$1.179.689.259 \$1.119.101 \$5.029.877.252 \$1.79.251.957 \$1.302.201.1062 \$1.134.933.762 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$757,647</td>						\$757,647
Healthpring Life & Health Ins. Co., Inc. \$449,225,330 \$426,109.002 \$560,344,70 \$589,807,454 \$593,505 Humana Benefit Plan of Texas, Inc. \$10,44,417 \$1,122,757 \$32,28,169 \$33,303 \$33,383 Humana Health Plan, Inc. (\$55,300,457) \$3,166,176 \$22,125 \$(\$113,349) \$83,774 Juntos Health Plan, Inc. (\$5,300,457) \$3,166,176 \$22,125 \$(\$113,349) \$53,786,848 Juntos Health Plan Inc. \$5,576,848 \$8,413,199 \$4,774,962 \$3,864,313 \$5,879 Juntos Health Plan, Inc. \$5,570,852,583 \$162,579,664 \$187,277,946 \$189,731,155 \$190,238 KelesyCarc Administrators, LLC \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,179,327 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 \$51,179,3728 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$63,361,641</td>						\$63,361,641
Humana Benefit Plan of Texas, Inc. \$1044417 \$1122,757 \$3228,160 \$33,302,813 \$33,303 Humana Health Plan, Inc. \$155,306,564 \$100,166,811 \$96,765,425 \$90,170,07 \$84,072 Imparial Insurance Companies \$55,776,648 \$84,11,199 \$4,774,962 \$33,464,113 \$5,877 Juntos Heath Plan, Inc. \$55,782,583 \$162,579,694 \$187,277,940 \$189,731,155 \$190,238 Lasso Healthcare Insurance Company \$9,187,622 \$8,956,570 \$53,37,222 \$9,481,395 \$8,119 Memorial Hermann Company \$9,187,628 \$8,865,570 \$53,37,222 \$9,481,395 \$8,119 Memorial Hermann Company \$9,187,628 \$8,956,570 \$53,37,222 \$9,481,395 \$1,119,897,72 \$19,736 Molinal Healthare of Texas, Inc. \$1,79,52,1967 \$1,20,211,062 \$1,174,933,762 \$1,170,089,296 \$1,139,837,22 \$1,170,089,296 \$1,139,837,22 \$1,170,089,296 \$1,20,211,062 \$1,174,933,762 \$1,170,089,296 \$1,20,211,062 \$1,174,933,762 \$1,170,089,296 \$1,20,211,062 \$1,149,937,62 \$1,170,089,296	•					\$1,746,862,116
Humana Health Plan, Inc. \$105,306,564 \$100,188,811 \$98,765,425 \$99,117,007 \$84,0170 Humana Health Plan, Inc. (\$5,630,457) \$3,166,176 \$\$2,125 \$(\$113,349) \$(\$33,767) Juntos Health Plan, Inc. \$\$0	Healthspring Life & Health Ins. Co., Inc.			\$569,384,479	\$589,697,454	\$593,505,570
Humana Health Plan, Inc. (\$5.630.457) \$3.166.176 \$22,125 (\$113.349) (\$337 Imporial Insurance Companies \$5.076.648 \$8.413.199 \$3.774.962 \$3.046.413 \$5.879 Juntos Health Plan Inc. \$0 <td>Humana Benefit Plan of Texas</td> <td>\$1,044,417</td> <td>\$1,122,757</td> <td>\$3,228,169</td> <td>\$3,302,813</td> <td>\$3,383,578</td>	Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578
Imperial Insurance Companies \$5,978,848 \$8,413,199 \$4,774,962 \$3,846,413 \$5,879 Juntos Health Pian Inc. \$0 \$	Humana Health Plan of Texas, Inc.	\$105,306,564	\$100,186,811	\$96,765,425	\$90,137,007	\$84,072,162
Juntos Health Plan Inc. \$0 \$0 \$0 K S Plan Administrators, LLC \$155,782,583 \$182,579,694 \$187,277,946 \$189,731,155 \$190,238 Kaspe,Care Administrators, LLC \$0 \$0 \$0 \$0 \$0 Memorial Hermann Commercial Health Plan, Inc. \$5,139,213 \$5,124,388 \$5,592,817 \$5,929,861 \$5,009 Memorial Hermann Health Plan, Inc. \$17,351,589 \$18,1919 \$19,714,233 \$21,389,727 \$11,70,892,985 \$1,119,855 Medicare Advantage Insurance Company of Omath \$0 \$20,00 \$0 \$0 Net Lar Quality Health, Inc. (Team Dental) \$0 \$20,00 \$0 \$0 Oscar Insurance Company \$236,167,140 \$242,781,151 \$226,333,290,651 \$302,027,200 \$292,670 Physicians Health Choice of Texas, ILC \$57,2048,872 \$584,076,463 \$373,780,396 \$51,209,861 \$302,027,200 \$292,670 Procare Advantage LuC \$44,868,960 \$4,445,642 \$51,00,393 \$55,091,688 \$66,695 Procare Advantage LuC \$4,845,800 \$13,783,35	Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)
K S Plan Administrators, LLC \$155,782,583 \$162,579,694 \$187,277,946 \$189,731,155 \$190,238 Keles/Care Administrators, LLC \$0 </td <td>Imperial Insurance Companies</td> <td>\$5,978,648</td> <td>\$8,413,199</td> <td>\$4,774,962</td> <td>\$3,646,413</td> <td>\$5,879,889</td>	Imperial Insurance Companies	\$5,978,648	\$8,413,199	\$4,774,962	\$3,646,413	\$5,879,889
KelseyCare Administrators, LLC \$0 \$0 \$0 Lasso Healthcare Insurance Company \$0,187,628 \$0,80,55,570 \$0,337,252 \$0,848,395 \$0,119 Memorial Hermann Commercial Health Plan, Inc. \$5,439,213 \$5,12,386 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,529,861 \$5,029,861 \$5,029,861 \$5,00 \$50 \$1,179,521,957 \$1,230,211,062 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,170,689,256 \$1,272,950 \$226,370 \$226,374 \$1,507,200 \$226,370 \$222,670 Procare Advantage LLC \$572,448,872 \$584,076,463 \$734,150,463 \$743,205,396 \$723,252,650 \$202,257,050 \$202,270,505 \$1,742,252,523,566 \$261,399,414 <td< td=""><td>Juntos Health Plan Inc.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC \$0 \$0 \$0 Lasso Healthcare Insurance Company \$0,187,628 \$0,80,55,670 \$0,337,252 \$0,848,395 \$0,119 Memorial Hermann Commercial Health Plan, Inc. \$5,439,213 \$5,124,848 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,522,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,02,861 \$5,01,03,03,72,02 \$5,17,05,83,72,90 \$5,01,03,03,72,00 \$5,00,03,00 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,72,70,90 \$52,85,81,71,85 \$52,85,84,71,86,32,92,85 \$51,72,20,90 \$52,85,90,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$56,80,668 \$52,85,80,808 \$54,84,84,900	K S Plan Administrators, LLC	\$155,782,583	\$162,579,694	\$187,277,946	\$189,731,155	\$190,238,061
Lasso Healthcare Insurance Company \$9,187,628 \$8,956,570 \$9,337,252 \$9,848,395 \$9,119 Memorial Hermann Commercial Health Plan, Inc. \$5,139,213 \$5,124,388 \$5,52,817 \$5,229,861 \$5,091 Molina Healthcare of Texas, Inc. \$1,173,55,139 \$18,130,119 \$19,774,235 \$2,1398,727 \$19,736 Molina Healthcare of Texas, Inc. \$1,179,521,957 \$1,230,211,062 \$1,174,235 \$2,1398,727 \$19,736 Mutual of Omaha Medicare Advantage Co. \$0 \$20 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$20,830,061 \$202,027,005,05,056 \$202,044,042,045,042,079,005						\$0
Memorial Hermann Commercial Health Plan, Inc. \$5,429,213 \$5,524,388 \$5,522,817 \$5,929,861 \$5,091 Memorial Hermann Health Plan, Inc. \$17,351,589 \$18,191,191 \$19,774,235 \$21,398,727 \$19,736 Molina HealthCare of Texas, Inc. \$11,79,521,957 \$12,302,11062 \$11,34,933,762 \$\$1,170,689,259 \$12,229,300 \$12,272,950 \$11,170,619,219,172 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,229,210 \$12,21,21,05 \$12,229,210	•	\$9,187,628	\$8,956,570	\$9.337.252	\$9.848.395	\$9,119,526
Memorial Hermann Health Plan, Inc. \$17,351,589 \$18,191,191 \$19,714,235 \$21,398,727 \$19,736 Molina Healthcare of Texas, Inc. \$1,170,521,957 \$1,230,211,062 \$1,110,689,259 \$1,20,211,611 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,384,442 \$26,384,442 \$26,384,442 \$26,384,442 \$26,39,369 \$302,227,200 \$292,670 \$743,205,396 \$720,521 \$7470,521,857 \$74,350,369 \$302,227,200 \$229,670 \$743,205,396 \$743,205,396 \$743,205,396 \$743,205,396 \$743,205,396 \$743,205,396 \$743,205,396 \$744,205,396 \$744,205,396 \$744,205,396 \$743,205,396 \$7444,48 \$17,402 \$513,753,559	• •					\$5,091,885
Molina Healthcare of Texas, Inc. \$1,179,521,957 \$1,230,211,062 \$1,134,933,762 \$1,170,689,259 \$1,119,855 Medicare Advantage Insurance Company of Omah \$0 \$20,220 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$24,1811 \$226,384,442 \$264,471,081 \$272,950 Parkland Community Health Plan, Inc. \$243,850,013 \$306,465,369 \$303,290,651 \$302,027,200 \$292,670 Physicians Health Choice of Texas, LLC \$572,048,872 \$564,076,463 \$743,150,463 \$743,205,396 \$72,052 Procare Advantage LLC \$4,858,980 \$4,845,642 \$5,130,936 \$6,690,668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$61,84,119 \$57,304,83 \$444 \$17,402 Scant Health Plan of Texas \$0 \$0 \$282,935 \$434,983 \$444 Scott & White Care Plans \$43,475,902 \$38,079,898 \$38,292,020 \$37,135,075 \$35,494 Scott & White Health Plan, Inc. \$20,217,375 \$32,325,386 \$14,704,448 \$11,542 \$166,478,015 \$165,699,624 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,736,209</td>						\$19,736,209
Medicare Advantage Insurance Company of Omah \$0 (\$20,220) \$0 \$0 Mutual of Omaha Medicare Advantage Co. \$0 (\$21,11) \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$236,187,140 \$242,781,518 \$226,384,442 \$264,471,081 \$272,950 Parkland Community Health Plan, Inc. \$243,850,013 \$306,465,369 \$330,290,651 \$320,227,200 \$229,670 Physicians Health Choice of Texas, LLC \$572,048,872 \$584,076,463 \$734,150,463 \$743,205,386 \$6,695 Procare Advantage LLC \$4,858,980 \$4,845,642 \$5,130,393 \$6,509,0668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,758,359 \$14,764,448 \$17,402 Scott & White Care Plans \$43,475,902 \$380,798,988 \$382,920,202 \$37,156,012 \$339,1115 SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendorn Health Plan, Inc. \$313,679,945 \$141,4199,835 \$16,909,534 \$8420,204.04 \$11,542						
Mutual of Omaha Medicare Advantage Co. \$0 \$(\$21,181) \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company \$236,187,140 \$242,781,518 \$226,384,442 \$264,471,081 \$272,950 Parkland Community Health Plan, Inc. \$243,850,013 \$303,206,651 \$302,027,200 \$228,270 Physicians Health Choice of Texas, LLC \$572,048,872 \$584,076,463 \$774,150,463 \$774,205,396 \$720,521 Procare Advantage LC \$4,858,980 \$4,845,642 \$5,130,936 \$6,690,668 \$6,695 Scan Health Plan of Texas \$0 \$0 \$228,235 \$434,983 \$444 Scott & White Care Plans \$43,475,902 \$380,799,898 \$382,292,000 \$371,350,75 \$35,494 Scott & White Health Plan \$224,356,007 \$221,949,909 \$367,688,329 \$372,556,012 \$391,115 SelectCare Health Plans, Inc. \$217,949,459 \$166,078,054 \$160,536,255 \$11,329 Sendero Health Plans, Inc. \$22,121,735 \$323,225,3						\$0
New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company \$226,187,140 \$242,781,518 \$226,384,442 \$264,471,081 \$227,950 Parkland Community Health Plan, Inc. \$242,850,013 \$306,465,369 \$303,290,651 \$302,027,200 \$292,670 Physicians Health Choice of Texas, LLC \$572,048,872 \$\$584,076,463 \$734,150,463 \$743,205,396 \$720,521 Procare Advantage LLC \$4,858,980 \$4,845,642 \$5,130,936 \$6,690,668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,756,359 \$14,764,448 \$17,402 Scan Health Plan of Texas \$0 \$0 \$282,935 \$434,983 \$484 Scott & White Care Plans \$43,475,902 \$38,079,898 \$38,292,020 \$37,150,075 \$35,494 SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$21,71,735 \$32,223,386 \$37,496,130 \$35,590,536 \$31,347			,			\$0 \$0
Oscar Insurance Company \$236,187,140 \$242,781,518 \$226,384,442 \$264,471,081 \$272,950 Parkland Community Health Plan, Inc. \$243,850,013 \$306,465,369 \$303,290,651 \$302,027,200 \$292,670 Physicians Health Choice of Texas, LLC \$572,048,872 \$584,076,463 \$774,150,463 \$774,250,396 \$720,521 Procare Advantage LLC \$4,868,980 \$4,845,642 \$5,130,936 \$6,590,668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,758,359 \$14,764,448 \$17,402 Scant Health Plan of Texas \$0 \$0 \$282,935 \$434,983 \$444 Scott & White Care Plans \$43,475,902 \$380,079,898 \$382,292,020 \$371,35,075 \$354,944 Scott & White Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,542 Selectare of Texas, LLC. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$11,542	-					
Parkland Community Health Plan, Inc. \$243,850,013 \$306,465,369 \$303,290,651 \$302,027,200 \$292,670 Physicians Health Choice of Texas, LLC \$572,048,872 \$\$584,076,463 \$774,150,463 \$774,320,396 \$\$720,521 Procare Advantage LLC \$4,858,980 \$4,845,642 \$\$5,130,936 \$\$6,590,668 \$\$6,685 Provider Partners Health Plan of Texas, Inc. \$\$6,138,419 \$7,396,295 \$\$13,758,359 \$\$14,764,448 \$\$17,402 Scan Health Plan of Texas \$\$0 \$\$0 \$\$282,935 \$\$434,983 \$\$444 Scott & White Care Plans \$\$43,475,902 \$\$38,079,898 \$\$38,292,020 \$\$37,135,075 \$\$35,494 Scott & White Health Plan \$\$243,536,007 \$\$231,949,509 \$\$367,688,329 \$\$37,2556,012 \$\$391,115 SelectCare of Texas, LLC. \$\$176,6114,654 \$166,478,015 \$\$165,699,624 \$\$160,536,255 \$\$151,329 Sendero Health Plans, Inc. \$\$12,212,1735 \$\$32,325,386 \$\$37,496,130 \$\$35,905,536 \$\$31,347 Stuperior Healthplan, Inc. \$\$3,108,680 \$\$0 \$\$0 \$\$0						\$0
Physicians Health Choice of Texas, LLC \$572,048,872 \$584,076,463 \$734,150,463 \$743,205,396 \$720,521 Procare Advantage LLC \$4,455,890 \$4,456,642 \$5,130,936 \$6,590,668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,758,359 \$14,764,448 \$17,402 Scan Health Plan of Texas \$0 \$0 \$282,935 \$434,483 \$444 Scott & White Care Plans \$43,475,902 \$38,079,898 \$38,292,020 \$37,156,075 \$35,494 Scott & White Health Plans, Inc. \$0 \$11,1542 \$16,099,534 \$8,620,60 \$11,542 \$202,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 \$145,164,541 \$152,902,971						
Procare Advantage LLC \$4,858,980 \$4,845,642 \$5,130,936 \$6,590,668 \$6,695 Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,758,359 \$14,764,448 \$17,402 Scan Health Plan of Texas \$0 \$0 \$282,935 \$434,933 \$444 Scott & White Care Plans \$43,475,902 \$380,79,898 \$382,992,002 \$37,135,075 \$35,494 Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$372,556,012 \$3931,115 SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 Superior Healthplan Community Solutions, Inc. \$3,108,860 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,844 \$807,902,337 \$727,342 Texas C	-					\$292,670,741
Provider Partners Health Plan of Texas, Inc. \$6,138,419 \$7,396,295 \$13,758,359 \$14,764,448 \$17,402 Scan Health Plan of Texas \$0 \$0 \$282,935 \$434,983 \$484 Scott & White Care Plans \$43,475,902 \$38,079,888 \$38,292,020 \$37,135,075 \$35,494 Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$\$37,256,012 \$391,115 SelectCare of Texas, LL.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SthA, L.L.C. \$1157,994,141 \$150,646,519 \$14,194,835 \$16,009,534 \$8620,640 \$11,542 Superior HealthPlan, Inc. \$33,108,680 \$0 \$0 \$0 \$0 \$0 Superior HealthPlan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$720,521,154</td>						\$720,521,154
Scan Health Plan of Texas \$0 \$0 \$282,935 \$434,983 \$484 Scott & White Care Plans \$43,475,902 \$38,079,898 \$38,292,020 \$37,135,075 \$35,494 Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$372,556,012 \$391,115 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 Sha, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Health Plan Inc. \$716,088 \$1,055,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Healt						\$6,695,561
Scott & White Care Plans \$43,475,902 \$38,079,898 \$38,292,020 \$37,135,075 \$35,494 Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$372,556,012 \$391,115 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$12,2121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$157,994,141 \$150,646,519 \$141,512,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Superior Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$13,654,277 \$1,759 Texas In						\$17,402,425
Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$372,556,012 \$391,115 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,009,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 ShA, L.L.C. \$157,994,141 \$10,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,099 \$817,113,884 \$807,902,337 \$727,342 Texas Independence Health Plan Inc. \$14,047,270 \$13,370,272 \$16,506,067 \$24,608,317 \$28,545,855 \$23,965 Unitedhealthcare Benefits of Texas, Inc. \$16,38,47,631 \$1,589,382,980 \$1						\$484,009
Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,776 Today's Options of Texas, Inc. \$11,952,872 \$16,666,067 \$24,608,317 \$28,545,855 \$23,965 UnitedHealthCare Gommunity Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,763,20	Scott & White Care Plans	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698
SelectCare of Texas, L.L.C. \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 \$151,329 Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$1157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,308,680 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health Plan Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$1,776 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas, Inc. \$1,563,847,631 \$1,589,382,980 \$1,414,047,076 \$1,837,072,142 \$1,787,200	Scott & White Health Plan	\$243,536,007	\$231,949,509	\$367,688,329	\$372,556,012	\$391,115,584
Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Today's Options of Texas, Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 UnitedHealthcare Benefits of Texas, Inc. \$11,563,847,631 \$1,589,382,980 \$1,841,404,076 \$1,837,072,142 \$1,787,200 Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827 UTMB Health Plans, Inc. \$72,083 \$70,190	Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc. \$13,587,945 \$14,199,835 \$16,909,534 \$8,620,640 \$11,542 Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Today's Options of Texas, Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 UnitedHealthCare Benefits of Texas, Inc. \$11,563,847,631 \$1,589,382,980 \$1,814,1404,076 \$1,837,072,142 \$1,787,200 Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827 UTMB Health Plans, Inc. \$72,083 \$70,190	SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532
Seton Health Plan, Inc. \$22,121,735 \$32,325,386 \$37,496,130 \$35,905,536 \$31,347 SHA, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,108,680 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Health Plan Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$20 Prominence HealthFirst of Texas, Inc. \$1,563,847,631 \$1,589,382,980 \$1,841,404,076 \$1,837,072,142 \$1,787,200 Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621						\$11,542,894
SHA, L.L.C. \$157,994,141 \$150,646,519 \$145,164,541 \$152,902,971 \$139,335 Superior Healthplan Community Solutions, Inc. \$3,108,680 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Health Plan Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 UnitedHealthCare Benefits of Texas, Inc. \$1,563,847,631 \$1,589,382,980 \$1,141,474,0476 \$1,837,072,142 \$1,787,200 Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827 Unitedhealthcare of Texas, Inc. \$139,520,372 \$132,281,936 \$218,572,569 \$263,60						\$31,347,479
Superior Healthplan Community Solutions, Inc. \$3,108,680 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Health Plan Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$17,952,872 \$16,966,067 \$24,608,317 \$28,545,855 \$23,965 UnitedHealthcare Benefits of Texas, Inc. \$1,563,847,631 \$1,589,382,980 \$1,841,404,076 \$1,837,072,142 \$1,787,200 Unitedhealthcare of Texas, Inc. \$139,520,372 \$132,281,936 \$218,572,569 \$263,601,509 \$237,749 UTIMB Health Plans, Inc. \$72,083 \$70,190 \$62,420 \$60,701 \$59						\$139,335,248
Superior Healthplan, Inc. \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 \$1,912,311,096 \$2,027,906 Texas Children's Health Plan, Inc. \$2,926,683,312 \$799,910,909 \$817,113,884 \$807,902,337 \$727,342 Texas Health + Aetna Health Plan Inc. \$716,088 \$1,505,596 \$1,607,012 \$1,365,427 \$1,759 Texas Independence Health Plan Inc. \$14,047,270 \$13,370,272 \$15,202,517 \$16,582,686 \$17,476 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$17,952,872 \$16,966,067 \$24,608,317 \$28,545,855 \$23,965 UnitedHealthcare Benefits of Texas, Inc. \$1,563,847,631 \$1,589,382,980 \$1,841,404,076 \$1,837,072,142 \$1,787,200 Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827 Unitedhealthcare of Texas, Inc. \$139,520,372 \$132,281,936 \$218,572,569 \$263,601,509 \$237,749 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0						\$0
Texas Children's Health Plan, Inc.\$2,926,683,312\$799,910,909\$817,113,884\$807,902,337\$727,342Texas Health + Aetna Health Plan Inc.\$716,088\$1,505,596\$1,607,012\$1,365,427\$1,759Texas Independence Health Plan Inc.\$14,047,270\$13,370,272\$15,202,517\$16,582,686\$17,476Today's Options of Texas, Inc.\$0\$0\$0\$0Prominence HealthFirst of Texas\$17,952,872\$16,966,067\$24,608,317\$28,545,855\$23,965UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0\$0						\$2,027,906,010
Texas Health + Aetna Health Plan Inc.\$716,088\$1,505,596\$1,607,012\$1,365,427\$1,759Texas Independence Health Plan Inc.\$14,047,270\$13,370,272\$15,202,517\$16,582,686\$17,476Today's Options of Texas, Inc.\$0\$0\$0\$0\$0Prominence HealthFirst of Texas\$17,952,872\$16,966,067\$24,608,317\$28,545,855\$23,965UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0\$0	· · · · · · · · · · · · · · · · · · ·					
Texas Independence Health Plan Inc.\$14,047,270\$13,370,272\$15,202,517\$16,582,686\$17,476Today's Options of Texas, Inc.\$0\$0\$0\$0\$0\$0Prominence HealthFirst of Texas\$17,952,872\$16,966,067\$24,608,317\$28,545,855\$23,965UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0\$0\$0						
Today's Options of Texas, Inc.\$0\$0\$0\$0Prominence HealthFirst of Texas\$17,952,872\$16,966,067\$24,608,317\$28,545,855\$23,965UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0\$0\$0						\$1,759,328
Prominence HealthFirst of Texas\$17,952,872\$16,966,067\$24,608,317\$28,545,855\$23,965UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0	-					\$17,476,993
UnitedHealthcare Benefits of Texas, Inc.\$1,563,847,631\$1,589,382,980\$1,841,404,076\$1,837,072,142\$1,787,200Unitedhealthcare Community Plan of Texas, LLC\$954,446,976\$986,416,959\$1,115,746,169\$1,120,917,621\$1,063,827Unitedhealthcare of Texas, Inc.\$139,520,372\$132,281,936\$218,572,569\$263,601,509\$237,749UTMB Health Plans, Inc.\$72,083\$70,190\$62,420\$60,701\$59Verda Health Plan of Texas, Inc.\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0						\$0
Unitedhealthcare Community Plan of Texas, LLC \$954,446,976 \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827 Unitedhealthcare of Texas, Inc. \$139,520,372 \$132,281,936 \$218,572,569 \$263,601,509 \$237,749 UTMB Health Plans, Inc. \$72,083 \$70,190 \$62,420 \$60,701 \$59 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 \$0 \$0						\$23,965,177
Unitedhealthcare of Texas, Inc. \$139,520,372 \$132,281,936 \$218,572,569 \$263,601,509 \$237,749 UTMB Health Plans, Inc. \$72,083 \$70,190 \$62,420 \$60,701 \$59 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0						\$1,787,200,350
UTMB Health Plans, Inc. \$72,083 \$70,190 \$62,420 \$60,701 \$59 Verda Health Plan of Texas, Inc. \$0						\$1,063,827,794
Verda Health Plan of Texas, Inc.\$0\$0\$0\$0Allegian (Valley Baptist) Insurance Co.\$0\$0\$0\$0	Unitedhealthcare of Texas, Inc.	\$139,520,372	\$132,281,936	\$218,572,569	\$263,601,509	\$237,749,401
Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0	UTMB Health Plans, Inc.	\$72,083	\$70,190	\$62,420	\$60,701	\$59,332
	Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
						\$0
						\$321,684,286
TOTAL BASIC SERVICE \$20,014,150,224 \$15,882,947,560 \$17,925,360,754 \$18,142,563,873 \$17,865,518						\$17,865,518,965

11/20/2023 1:05 PM **MEDICAL AND HOSPITAL EXPENSES - TEXAS BASIC SERVICE HMOs** 9/22 12/22 3/23 6/23 9/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum \$0 \$0 \$0 \$0 \$0 \$58,310,735 \$118,796,172 \$259,196,048 \$420,664,820 \$420,083,002 Aetna Health Inc. Aetna Better Health of Kansas, Inc. \$36,477,228 \$36,820,124 \$38,710,626 \$35,291,640 \$33,062,141 Aetna Better Health of Texas, Inc. \$203,843,913 \$262,545,597 \$245,067,120 \$287,063,566 \$263,342,316 Alignment Health Insurance Co of Arizona \$0 \$0 \$230,884 \$186,953 \$191,007 \$4,969,230 \$4,975,242 \$5,289,453 \$4,590,222 \$3,561,962 American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$704,477,129 \$598,626,231 \$665,430,549 \$742,139,561 \$613,929,572 Amerigroup Insurance Company, Inc. \$1.208.917.487 \$1,342,421,905 \$1,200,257,037 \$1,302,584,504 \$1,197,553,707 Amerigroup Texas, Inc. Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 **Bright Healthcare Insurance Company of Texas** \$557,215,902 \$123,296,038 (\$24,888,826) \$10,992,913 \$7,221,963 **BCBSTX Government Programs HMO** \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$7,020,213 **Centene Venture Insurance Company Texas** \$5,424,051 \$8,409,228 \$7,537,708 \$8,134,264 CHA HMO, Inc. \$559,330,371 \$557,853,933 \$676,739,192 \$683,744,977 \$644,399,389 **Children's Medical Center Health Plan** \$0 \$0 \$0 \$0 \$0 **CHRISTUS Health Plan** \$52,095,488 \$60,344,714 \$51,820,037 \$48,701,328 \$56,784,103 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 \$158,917,690 Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** \$13,057,618 \$13,255,285 \$32,254,906 (\$2,429,986) \$12,575,033 **Community First Health Plans, Inc.** \$204,749,700 \$82,800,939 \$184,441,372 \$180,873,354 \$160,171,151 **Community Health Choice, Inc.** \$205,655,885 \$199,412,798 \$257,123,265 \$235,966,251 \$266,848,756 Community Health Choice Texas, Inc. \$340,696,130 \$404,799,926 \$376,363,792 \$401,572,127 \$432,868,875 \$173,625,514 \$198,566,688 \$194,500,918 **Cook Children's Health Plan** \$207,824,210 \$187,951,939 \$122,837,630 \$127,508,121 Devoted Health Plan of Texas, Inc. \$76,665,171 \$91,975,030 \$136,664,565 **Driscoll Children's Health Plan** \$273,665,401 \$261,166,183 \$270,845,190 \$264,107,304 \$261,941,142 \$80,291,154 \$82,498,101 \$85,953,061 \$81,537,668 \$92,617,805 El Paso First Health Plans, Inc. **Essence Healthcare, Inc.** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 **GHS Insurance Company** \$40,815,460 \$58,259,172 \$72,635,372 \$65,204,450 \$65,970,072 \$510,052 **GlobalHealth of Texas** \$117,974 \$919,137 \$5,560 \$740,673 **HCSC Insurance Company** \$53,035,716 \$55,654,919 \$69,981,799 \$56,514,735 \$48,849,446 Health Care Service Corp. \$1,276,788,188 \$1,476,379,052 \$1,164,422,927 \$1,140,505,018 \$1,431,544,427 \$352,785,877 Healthspring Life & Health Ins. Co., Inc. \$361,121,460 \$477,746,468 \$488,614,263 \$498,211,230 Humana Benefit Plan of Texas \$1,044,479 \$856,174 \$2,952,030 \$3,520,005 \$2,728,966 Humana Health Plan of Texas, Inc. \$76,674,519 \$69,357,034 \$78,264,508 \$73,058,864 \$84,439,237 Humana Health Plan, Inc. \$7,183,799 (\$3,933,905 \$112,768 (\$333,317 (\$151,490 \$6,797,999 \$4,339,596 Imperial Insurance Companies \$1,856,881 \$3,488,939 \$4,795,678 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$171,960,147 K S Plan Administrators, LLC \$141,781,051 \$151,255,539 \$183,283,023 \$181,439,807 KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 \$0 \$7,607,296 \$14,315,421 \$5,799,691 \$7,791,982 Lasso Healthcare Insurance Company \$6,298,873 Memorial Hermann Commercial Health Plan, Inc. \$4,357,241 \$4,032,377 \$3,991,795 \$4,204,238 \$4,641,857 \$18,301,378 \$17,350,299 Memorial Hermann Health Plan, Inc. \$15,457,821 \$17,154,761 \$21,301,202 \$1,092,253,201 \$1,009,167,787 \$990,294,959 Molina Healthcare of Texas, Inc. \$1,027,862,163 \$972,557,165 Medicare Advantage Insurance Company of Omah (\$13,415)\$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Co. (\$371) (\$695) \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 \$196,344,769 \$213,140,303 \$166,794,730 \$198,214,080 \$193,763,766 **Oscar Insurance Company** \$317,147,934 \$254,946,414 \$250,191,203 Parkland Community Health Plan, Inc. \$211,034,498 \$264,388,505 Physicians Health Choice of Texas, LLC \$521,424,792 \$512,847,476 \$677,076,741 \$673,543,903 \$646,200,863 \$5,670,034 **Procare Advantage LLC** \$3,543,788 \$4,255,521 \$3,778,065 \$5,514,845 Provider Partners Health Plan of Texas, Inc. \$3,884,360 \$4,502,877 \$9,186,449 \$9,851,775 \$11,674,644 Scan Health Plan of Texas \$0 \$983,367 (\$32,903)\$238,880 \$160,272 Scott & White Care Plans \$43,988,616 \$26,312,892 \$32,913,866 \$39,796,090 \$29,015,445 Scott & White Health Plan \$209,575,103 \$185,864,049 \$289,389,513 \$308,864,454 \$325,114,020 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$158,102,935 \$135,959,823 SelectCare of Texas, L.L.C. \$132,558,610 \$139,826,681 \$129,939,903 \$11,071,371 \$14,368,901 \$10,142,424 Sendero Health Plans, Inc. \$11,182,683 \$11,692,014

INCOME STATEMENT DATA THIRD QUARTER 2023

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SHA, L.L.C.	\$133,678,668	\$134,605,765	\$127,722,886	\$122,659,605	\$131,124,528
Superior Healthplan Community Solutions, Inc.	\$3,826,153	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981
Texas Children's Health Plan, Inc.	(\$1,936,442,496)	\$695,463,917	\$714,813,457	\$707,312,697	\$647,811,702
Texas Health + Aetna Health Plan Inc.	\$202,285	\$1,361,635	\$1,427,003	\$1,309,702	\$1,269,634
Texas Independence Health Plan Inc.	\$10,215,821	\$9,681,731	\$11,141,219	\$12,065,143	\$12,736,905
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,687,231	\$17,115,119	\$21,825,067	\$24,414,090	\$21,921,312
UnitedHealthcare Benefits of Texas, Inc.	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260
Unitedhealthcare Community Plan of Texas, LLC	\$851,229,794	\$871,317,141	\$982,442,463	\$978,151,495	\$968,232,200
Unitedhealthcare of Texas, Inc.	\$108,128,997	\$138,841,562	\$151,020,519	\$153,382,493	\$181,130,060
UTMB Health Plans, Inc.	\$31,353	\$34,572	\$33,550	\$41,055	\$30,232
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$271,202,697	\$281,903,351	\$267,746,890	\$309,437,671	\$292,522,731
TOTAL BASIC SERVICE	\$12,981,980,855	\$14,072,116,125	\$15,257,423,514	\$15,811,178,463	\$15,498,032,122

\$18,325,224

Seton Health Plan, Inc.

\$24,087,293

\$33,008,548

\$30,418,045

\$32,879,569

1:05 PM	THIRD QUARTER 2023 ADMINISTRATIVE & OTHER EXPENSES - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	suarto:	
Aetna Health Inc.	\$9,783,690	\$11,899,954	\$56,127,543	\$63,042,639	\$76,631,18	
Aetna Better Health of Kansas, Inc.	\$3,727,241	\$3,197,238	\$5,746,303	\$5,510,746	\$5,629,03	
Aetna Better Health of Texas, Inc.	\$28,350,372	\$32,461,046	\$32,441,973	\$32,105,138	\$31,654,99	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$241,838	\$300,798	\$838,95	
American Health Plan of Texas, Inc.	\$955,531	\$904,348	\$950,887	\$829,261	\$727,87	
Amerihealth Caritas Texas, Inc.	(\$189)	\$1	\$0	\$170	\$	
Amerigroup Insurance Company, Inc.	\$66,429,986	\$53,685,991	\$70,639,339	\$71,945,066	\$82,661,34	
Amerigroup Texas, Inc.	\$95,576,198	\$160,125,166	\$161,405,010	\$176,026,490	\$179,539,23	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	φ179,009,20	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$182,958,018	\$96,512,172	\$18,324,266	\$12,501,781	\$3,248,4	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	(()	
Centene Venture Insurance Company Texas	\$1,415,955	\$2,352,614	\$1,379,184	\$1,171,004	\$1,496,5	
CHA HMO, Inc.	\$64,513,110	\$85,926,683	\$77,280,835	\$79,657,450	\$82,892,6	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$11,748,002	\$13,081,438	\$14,907,237	\$12,000,486	\$11,552,3	
Cigna Healthcare of Texas, Inc.	\$1,484,737	\$2,028,396	\$41,236,671	\$59,472,297	\$64,162,1	
Clover HMO of New Jersey	\$2,493,607	\$2,543,412	\$2,594,889	\$2,995,765	\$2,676,8	
Community First Health Plans, Inc.	\$18,681,932	\$19,661,485	\$19,099,917	\$19,451,119	\$20,973,6	
Community Health Choice, Inc.	\$21,097,314	\$23,225,910	\$25,298,347	\$27,974,449	\$30,904,3	
Community Health Choice Texas, Inc.	\$46,588,677	\$51,957,472	\$40,250,429	\$44,567,125	\$44,003,3	
Cook Children's Health Plan	\$25,008,777	\$23,322,135	\$23,567,127	\$25,516,620	\$25,660,0	
Devoted Health Plan of Texas, Inc.	\$15,979,969	\$15,061,475	\$20,368,869	\$21,068,383	\$23,521,8	
Driscoll Children's Health Plan	\$35,512,422	\$34,690,198	\$37,101,021	\$41,860,609	\$41,394,3	
El Paso First Health Plans, Inc.	\$9,965,841	\$10,458,351	\$11,091,659	\$11,785,544	\$12,505,2	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$4,677,457	\$5,522,247	\$10,433,710	\$5,021,649	\$7,827,8	
GlobalHealth of Texas	\$638,193	\$1,039,756	\$171,049	\$164,021	\$178,9	
HCSC Insurance Company	\$10,145,125	\$11,942,735	\$12,192,996	\$11,442,987	\$12,619,7	
Health Care Service Corp.	\$193,215,144	\$227,151,724	\$221,664,031	\$240,446,603	\$224,038,1	
Healthspring Life & Health Ins. Co., Inc.	\$70,264,819	\$104,030,027	\$93,000,431	\$58,017,423	\$98,761,1	
Humana Benefit Plan of Texas	\$104,356	\$111,322	\$349,708	\$383,326	\$420,6	
Humana Health Plan of Texas, Inc.	\$22,266,006	\$21,256,534	\$19,474,047	\$17,919,229	\$18,503,4	
Humana Health Plan, Inc.	\$750,304	\$790,929	\$1,131,720	(\$92,376)	\$260,1	
Imperial Insurance Companies	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980	\$1,059,8	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$13,492,185	\$17,683,595	\$16,857,537	\$14,371,927	\$15,600,4	
KelseyCare Administrators, LLC	\$52,182	\$0	\$250	\$2,744	\$4,4	
Lasso Healthcare Insurance Company	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139	\$1,930,5	
Memorial Hermann Commercial Health Plan, Inc.	\$818,204	\$799,477	\$865,420	\$887,062	\$779,4	
Memorial Hermann Health Plan, Inc.	\$2,471,959	\$2,574,100	\$2,737,005	\$2,831,516	\$2,599,9	
Molina Healthcare of Texas, Inc.	\$129,284,705	\$135,478,673	\$119,464,085	\$109,627,972	\$154,833,6	
Medicare Advantage Insurance Company of Omah	\$4,338	\$4,605	\$33,013	(\$18,484)	(\$4,0	
Mutual of Omaha Medicare Advantage Co.	(\$2,360)	\$2,652	\$9,706	(\$3,516)	\$3	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	φ0	
Oscar Insurance Company	\$47,247,635	\$56,441,628	\$50,512,349	\$46,482,275	\$49,967,9	
Parkland Community Health Plan, Inc.	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,951	\$36,648,6	
Physicians Health Choice of Texas, LLC	\$37,179,889	\$45,824,142	\$48,624,134	\$45,738,829	\$44,691,0	
Procare Advantage LLC	\$827,223	\$841,717	\$724,693	\$900,694	\$1,038,4	
Provider Partners Health Plan of Texas, Inc.	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316	\$5,081,9	
Scan Health Plan of Texas	\$0	\$2,713,486	\$387,802	\$428,618	\$806,8	
Scott & White Care Plans	\$4,713,119	\$12,796,712	\$4,157,602	\$4,716,131	\$3,703,1	
Scott & White Health Plan	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777	\$47,789,0	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$17,507,346	\$14,851,517	\$16,087,489	\$18,035,477	\$16,128,8	
Sendero Health Plans, Inc.	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877	(\$2,443,9	
Seton Health Plan, Inc.	\$4,843,419	\$6,192,788	\$6,370,958	\$3,600,680	\$5,737,8	
SHA, L.L.C.	\$16 627 748	\$27 931 043	\$15 129 851	\$15 117 273	\$14 688 7	

SHA, L.L.C.	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273	\$14,688,737
Superior Healthplan Community Solutions, Inc.	\$524,035	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$184,653,617	\$133,352,707	\$188,647,694	\$178,648,370	\$193,622,865
Texas Children's Health Plan, Inc.	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119	\$76,717,503
Texas Health + Aetna Health Plan Inc.	\$114,029	\$187,343	\$160,434	\$160,796	\$167,469
Texas Independence Health Plan Inc.	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614	\$4,042,150
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234	\$5,000,807
UnitedHealthcare Benefits of Texas, Inc.	\$94,521,048	\$114,489,341	\$120,188,731	\$112,173,571	\$109,393,011
Unitedhealthcare Community Plan of Texas, LLC	\$88,103,945	\$68,040,724	\$95,851,442	\$102,497,092	\$91,076,903
Unitedhealthcare of Texas, Inc.	\$32,252,070	\$34,969,710	\$59,457,990	\$69,338,204	\$72,684,679
UTMB Health Plans, Inc.	\$54,859	\$39,335	\$50,058	\$50,570	\$45,674
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$185,897	\$914,467
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$27,451,077	\$33,504,286	\$35,778,821	\$41,093,419	\$44,056,209
TOTAL BASIC SERVICE	\$1,517,309,234	\$1,879,686,180	\$1,999,299,332	\$2,008,614,926	\$2,103,649,670

INCOME STATEMENT DATA THIRD QUARTER 2023 TOTAL EXPENSES - TEXAS

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:05 PM	TOTAL EXPENSES - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	\$68,094,425	\$130,696,126	\$315,323,591	\$483,707,459	\$496,714,18		
Aetna Better Health of Kansas, Inc.	\$40,204,469	\$40,017,362	\$44,456,929	\$40,802,386	\$38,691,17		
Aetna Better Health of Texas, Inc.	\$232,194,285	\$295,006,643	\$277,509,093	\$319,168,704	\$294,997,314		
Alignment Health Insurance Co of Arizona	\$0 \$5 004 761	\$0 \$5 870 500	\$472,722 \$6,240,340	\$487,751	\$1,029,96 \$4,289,83		
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	\$5,924,761	\$5,879,590 \$1	\$6,240,340	\$5,419,483			
Amerigroup Insurance Company, Inc.	(\$189) \$665,056,217	پر \$758,163,120	\$736,069,888	\$170 \$814,084,627	\$ \$696,590,91		
Amerigroup Texas, Inc.	\$1,437,998,103	\$1,360,382,203	\$1,463,989,514	\$1,373,580,197	\$1,388,456,72		
Arreadian Health Plan, Inc.	\$1,437,998,103	\$1,300,382,203	\$1,403,989,314	\$1,373,380,197	\$1,388,430,72		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Bright Healthcare Insurance Company of Texas	\$740,173,919	\$219,808,210	(\$6,564,560)	\$23,494,694	\$10,470,41		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0 \$0	\$		
Centene Venture Insurance Company Texas	\$6,840,006	\$10,761,842	\$8,916,892	\$9,305,269	\$8,516,79		
CHA HMO, Inc.	\$623,843,481	\$643,780,616	\$754,020,027	\$763,402,427	\$727,292,00		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$		
CHRISTUS Health Plan	\$63,843,491	\$73,426,152	\$66,727,274	\$60,701,815	\$68,336,46		
Cigna Healthcare of Texas, Inc.	\$12,158,853	\$78,400,434	\$253,267,532	\$243,021,281	\$223,079,80		
Clover HMO of New Jersey	\$15,551,225	\$15,798,697	\$34,849,795	\$565,779	\$15,251,88		
Community First Health Plans, Inc.	\$223,431,633	\$102,462,424	\$203,541,289	\$179,622,270	\$201,847,02		
Community Health Choice, Inc.	\$226,753,199	\$222,638,709	\$282,421,612	\$263,940,700	\$297,753,14		
Community Health Choice Texas, Inc.	\$448,160,804	\$392,653,602	\$445,050,355	\$477,436,000	\$420,367,16		
Cook Children's Health Plan	\$198,634,291	\$231,146,345	\$222,133,815	\$213,468,559	\$220,160,93		
Devoted Health Plan of Texas, Inc.	\$92,645,140	\$107,036,505	\$143,206,499	\$157,732,948	\$151,029,99		
Driscoll Children's Health Plan	\$306,357,612	\$308,355,599	\$301,208,325	\$303,801,751	\$302,560,57		
El Paso First Health Plans, Inc.	\$90,256,995	\$92,956,452	\$97,044,720	\$93,323,212	\$105,123,08		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$		
GHS Insurance Company	\$45,492,917	\$63,781,419	\$83,069,082	\$70,226,099	\$73,797,96		
GlobalHealth of Texas	\$643,753	\$1,157,730	\$681,101	\$904,694	\$1,098,06		
HCSC Insurance Company	\$63,180,841	\$67,597,654	\$82,174,795	\$67,957,722	\$61,469,17		
Health Care Service Corp.	\$1,357,638,071	\$1,503,939,912	\$1,362,169,049	\$1,716,825,655	\$1,655,582,61		
Healthspring Life & Health Ins. Co., Inc.	\$431,386,279	\$456,815,904	\$570,746,899	\$546,631,686	\$596,972,41		
Humana Benefit Plan of Texas	\$1,148,835	\$967,497	\$3,301,739	\$3,903,331	\$3,149,65		
Humana Health Plan of Texas, Inc.	\$106,705,243	\$97,931,053	\$88,831,081	\$96,183,736	\$91,562,28		
Humana Health Plan, Inc.	\$7,934,103	(\$3,142,976)	\$1,244,488	(\$425,693)	\$108,63		
Imperial Insurance Companies	\$3,484,858	\$7,899,694	\$4,483,362	\$6,301,658	\$5,399,49		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$		
K S Plan Administrators, LLC	\$155,273,236	\$168,939,134	\$200,140,560	\$186,332,074	\$197,040,25		
KelseyCare Administrators, LLC	\$52,182	\$0	\$250	\$2,744	\$4,49		
Lasso Healthcare Insurance Company	\$9,496,931	\$16,438,176	\$8,853,718	\$8,888,012	\$9,722,48		
Memorial Hermann Commercial Health Plan, Inc.	\$5,175,445	\$4,831,854	\$4,857,215	\$5,091,300	\$5,421,30		
Memorial Hermann Health Plan, Inc.	\$17,929,780	\$20,875,478	\$19,891,766	\$24,132,718	\$19,950,20		
Molina Healthcare of Texas, Inc.	\$1,157,146,868	\$1,227,731,874	\$1,092,021,250	\$1,118,795,759	\$1,145,128,59		
Medicare Advantage Insurance Company of Omah		\$4,605	\$33,013	(\$18,484)	(\$4,06		
Mutual of Omaha Medicare Advantage Co.	(\$2,731)	\$1,957	\$9,706	(\$3,516)	\$31		
New Era Quality Health, Inc. (Team Dental)	\$0	\$260 581 031	\$0 \$217 307 079	\$0	\$		
Oscar Insurance Company Parkland Community Health Plan Inc	\$243,592,404 \$253,554,261	\$269,581,931	\$217,307,079 \$208,004,408	\$244,696,355 \$303 797 456	\$243,731,70		
Parkland Community Health Plan, Inc.	\$253,554,261	\$350,912,073	\$298,904,408 \$725,700,875	\$303,797,456	\$286,839,86		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$558,604,681 \$4,371,011	\$558,671,618	\$725,700,875 \$4,502,758	\$719,282,732	\$690,891,91		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	\$4,371,011 \$6,456,033	\$5,097,238 \$7,676,761	\$4,502,758 \$13,565,456	\$6,415,539 \$14,430,091	\$6,708,44 \$16,756,60		
Scan Health Plan of Texas	\$6,456,033 \$0	\$7,676,761 \$3,696,853	\$13,565,456 \$354,899	\$667,498	\$16,756,60 \$967,11		
Scott & White Care Plans	\$0 \$48,701,735	\$3,696,853	\$354,899	\$44,512,221	\$967,11		
Scott & White Health Plan	\$238,885,968	\$39,109,604 \$217,127,544	\$346,577,929	\$365,707,231	\$32,718,61		
Scott & White Health Plan Selectcare Health Plans, Inc.	\$238,885,968	\$217,127,544	\$346,577,929	\$365,707,231	\$372,903,05		
SelectCare of Texas, L.L.C.	\$175,610,281	\$0 \$147,410,127	\$0 \$155,914,170	\$0 \$153,995,300	 \$146,068,79		
Sendero Health Plans, Inc.	\$13,627,131	\$13,107,676	\$16,781,979	\$17,081,891	\$7,698,52		
Seton Health Plan, Inc.	\$13,027,131	\$30,280,080	\$39,250,527	\$36,609,228	\$36,155,87		
Seton nearth Flan, inc. SHA, L.L.C.	\$150,306,416	\$162,536,809	\$142,852,737	\$137,776,878	\$145,813,26		
Superior Healthplan Community Solutions, Inc.	\$4,350,188	\$0	\$0	\$0	ψ140,010,20 \$		
Superior Healthplan, Inc.	\$3,165,819,544	\$1,679,587,523	\$1,830,363,630	\$1,897,390,073	 \$1,963,595,84		
Texas Children's Health Plan, Inc.	(\$2,154,636,909)	\$772,223,444	\$793,404,846	\$786,900,816	\$724,529,20		
Texas Health + Aetna Health Plan Inc.	\$316,314	\$1,548,978	\$1,587,437	\$1,470,498	\$1,437,10		
Texas Independence Health Plan Inc.	\$13,631,984	\$13,023,445	\$14,720,981	\$15,849,757	\$16,779,05		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$10,770,00		
Prominence HealthFirst of Texas	\$22,335,490	\$19,577,445	\$26,398,202	\$29,388,324	\$26,922,11		
UnitedHealthcare Benefits of Texas, Inc.	\$1,491,339,869	\$1,506,840,879	\$1,826,687,006	\$1,710,846,630	\$1,691,508,27		
Unitedhealthcare Community Plan of Texas, LLC	\$939,333,739	\$939,357,865	\$1,078,293,905	\$1,080,648,587	\$1,059,309,10		
Unitedhealthcare of Texas, Inc.	\$140,381,067	\$173,811,272	\$210,478,509	\$222,720,697	\$253,814,73		
UTMB Health Plans, Inc.	\$86,212	\$73,906	\$83,607	\$91,624	\$75,90		
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$185,897	\$914,46		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0 \$0	\$0	\$0	\$		
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Wellcare of Texas, Inc.	\$298,653,774	\$315,407,637	\$303,525,711	\$350,531,090	\$336,578,94		

BASIC SERVICE HMOs

INCOME STATEMENT DATA THIRD QUARTER 2023 NET INCOME

BEFORE TAXES - TEXAS								
3/23 Quarter	6/23 Quarter	9/23 Quarter						
\$0	\$0	\$0						
\$27,245,821	(\$16,093,533)	\$32,643,974						
(\$396,488)	\$2,124,662	\$3,769,220						
\$1,006,122	(\$8,063,274)	(\$13,122,616)						
(\$247,000)	(0054.040)	(\$744.004)						

	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$1,242,354)	(\$47,856,718)	\$27,245,821	(\$16,093,533)	\$32,643,974
Aetna Better Health of Kansas, Inc.	\$3,947,266	(\$465,077)	(\$396,488)	\$2,124,662	\$3,769,220
Aetna Better Health of Texas, Inc.	\$27,354,254	\$15,834,777	\$1,006,122	(\$8,063,274)	(\$13,122,616)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$251,842)	(\$741,231)
American Health Plan of Texas, Inc.	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085
Amerihealth Caritas Texas, Inc.	\$976	\$3,400	\$11,629	\$17,188	\$19,019
Amerigroup Insurance Company, Inc.	\$30,898,678	(\$24,787,026)	\$10,258,408	(\$38,320,730)	(\$614,706)
Amerigroup Texas, Inc.	\$37,290,875	\$64,967,751	\$31,078,191	\$77,710,389	\$27,517,976
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$57,794,945)	\$11,861,198	(\$17,194,188)	(\$4,949,594)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$647,074	(\$3,013,472)	\$1,047,598	(\$431,107)	\$1,049,558
CHA HMO, Inc.	\$35,691,063	\$3,288,040	\$53,144,819	\$18,835,239	\$51,173,459
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)
Cigna Healthcare of Texas, Inc.	\$609,365	(\$65,115,922)	(\$129,062)	(\$7,670,475)	\$244,831
Clover HMO of New Jersey	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591
Community First Health Plans, Inc.	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985
Community Health Choice, Inc.	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862
Community Health Choice Texas, Inc.	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)
Cook Children's Health Plan	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260
Devoted Health Plan of Texas, Inc.	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)
Driscoll Children's Health Plan	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099
El Paso First Health Plans, Inc.	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)	\$596,353
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)
GlobalHealth of Texas	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)
HCSC Insurance Company	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)	\$836,516	\$3,837,507
Health Care Service Corp.	\$62,778,900	(\$2,520,462)	\$329,373,853	(\$30,474,742)	\$113,057,067
Healthspring Life & Health Ins. Co., Inc.	\$27,707,913	(\$29,466,033)	(\$1,385,890)	\$43,068,183	(\$3,376,831)
Humana Benefit Plan of Texas	(\$90,025)	\$183,960	\$4,491	(\$518,305)	\$324,987
Humana Health Plan of Texas, Inc.	(\$1,024,761)	\$2,771,451	\$8,415,166	(\$5,544,220)	(\$7,065,885)
Humana Health Plan, Inc.	(\$13,564,560)	\$6,309,152	(\$1,222,363)	\$312,344	(\$446,404)
Imperial Insurance Companies	\$2,547,953	\$563,781	\$455,271	(\$2,647,167)	\$480,918
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$829,325	(\$5,160,018)	(\$12,518,733)	\$4,293,373	\$1,650,323
KelseyCare Administrators, LLC	(\$52,179)	\$8	(\$154)	\$20,890	\$34,411
Lasso Healthcare Insurance Company	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)
Memorial Hermann Commercial Health Plan, Inc.	\$291,833	\$350,800	\$826,303	\$980,935	(\$171,938)
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)	\$0
Molina Healthcare of Texas, Inc.	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807	(\$17,387,494)
Medicare Advantage Insurance Company of Omal		\$23,486	\$8,926	\$54,746	\$48,990
Mutual of Omaha Medicare Advantage Co.	\$18,947	(\$23,406)	\$106	\$6,188	\$2,347
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845	\$37,650,223
Parkland Community Health Plan, Inc.	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242
Physicians Health Choice of Texas, LLC	\$14,328,094	\$27,789,988	\$11,774,434	\$27,445,038	\$33,387,126
Procare Advantage LLC	\$487,969	(\$250,474)	\$628,178	\$258,078	(\$12,888)
Provider Partners Health Plan of Texas, Inc.	(\$315,615)	(\$278,359)	\$193,421	\$377,204	\$739,557
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)
Scott & White Care Plans	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389
Scott & White Health Plan	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356	\$22,032,680
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740	\$6,913,275
Sendero Health Plans, Inc.	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605
Seton Health Plan, Inc.	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)
SHA, L.L.C.	\$7,855,816	(\$11,321,559)	\$4,357,408	\$16,192,652	(\$5,322,668)
Superior Healthplan Community Solutions, Inc.	(\$1,202,467)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122	\$91,425,708
Texas Children's Health Plan, Inc.	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230
Texas Health + Aetna Health Plan Inc.	\$502,470	\$20,787	(\$245,883)	\$76,650	\$464,231
Texas Independence Health Plan Inc.	\$415,392	\$346,933	\$481,642	\$763,628	\$816,819
Today's Options of Texas, Inc.	ψΤΙΟ,00Ζ		\$0	\$703,020	\$010,819
Prominence HealthFirst of Texas		ፍበ	JU	ψυ	
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0 (\$2 421 863)		(\$618.555)	(\$7715788)
onneurieannicare Dellellis ULTEXas, IIIC.	\$0 (\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555) \$148 239 006	
Unitedhealthcare Community Plan of Toxoo ULC	\$0 (\$4,328,960) \$79,517,405	(\$2,421,863) \$82,548,164	(\$1,590,908) \$32,710,689	\$148,239,006	\$122,851,019
Unitedhealthcare Community Plan of Texas, LLC	\$0 (\$4,328,960) \$79,517,405 \$20,649,114	(\$2,421,863) \$82,548,164 \$59,110,786	(\$1,590,908) \$32,710,689 \$50,733,462	\$148,239,006 \$55,112,521	\$122,851,019 \$20,587,025
Unitedhealthcare of Texas, Inc.	\$0 (\$4,328,960) \$79,517,405 \$20,649,114 \$118,953	(\$2,421,863) \$82,548,164 \$59,110,786 (\$39,462,592)	(\$1,590,908) \$32,710,689 \$50,733,462 \$11,433,464	\$148,239,006 \$55,112,521 \$45,872,220	\$20,587,025 (\$10,025,193)
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$0 (\$4,328,960) \$79,517,405 \$20,649,114 \$118,953 \$32,472	(\$2,421,863) \$82,548,164 \$59,110,786 (\$39,462,592) \$42,067	(\$1,590,908) \$32,710,689 \$50,733,462 \$11,433,464 \$26,466	\$148,239,006 \$55,112,521 \$45,872,220 \$17,425	\$122,851,019 \$20,587,025 (\$10,025,193) \$32,933
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$0 (\$4,328,960) \$79,517,405 \$20,649,114 \$118,953 \$32,472 \$0	(\$2,421,863) \$82,548,164 \$59,110,786 (\$39,462,592) \$42,067 \$0	(\$1,590,908) \$32,710,689 \$50,733,462 \$11,433,464 \$26,466 \$0	\$148,239,006 \$55,112,521 \$45,872,220 \$17,425 (\$163,100)	\$122,851,019 \$20,587,025 (\$10,025,193) \$32,933 (\$897,373)
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	\$0 (\$4,328,960) \$79,517,405 \$20,649,114 \$118,953 \$32,472 \$0 \$0 \$0	(\$2,421,863) \$82,548,164 \$59,110,786 (\$39,462,592) \$42,067 \$0 \$0	(\$1,590,908) \$32,710,689 \$50,733,462 \$11,433,464 \$26,466 \$0 \$0	\$148,239,006 \$55,112,521 \$45,872,220 \$17,425 (\$163,100) \$0	\$122,851,019 \$20,587,025 (\$10,025,193) \$32,933 (\$897,373) \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$0 (\$4,328,960) \$79,517,405 \$20,649,114 \$118,953 \$32,472 \$0	(\$2,421,863) \$82,548,164 \$59,110,786 (\$39,462,592) \$42,067 \$0	(\$1,590,908) \$32,710,689 \$50,733,462 \$11,433,464 \$26,466 \$0	\$148,239,006 \$55,112,521 \$45,872,220 \$17,425 (\$163,100)	\$122,851,019 \$20,587,025 (\$10,025,193) \$32,933 (\$897,373)

9/22

Quarter

12/22

Quarter

INCOME STATEMENT DATA THIRD QUARTER 2023

	ME AFTER TAXES		
12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
\$0	\$0	\$0	
(\$46,595,991)	\$27,001,800	(\$9,248,414)	\$19,206,12
(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,9
\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,9
\$0	(\$347,989)	(\$251,842)	(\$741,2
(\$185,146)	(\$365,306)	(\$190,602)	\$483,0

	NET INCOME AFTER TAXES - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	(\$384,310)	(\$46,595,991)	\$27,001,800	(\$9,248,414)	\$19,206,127		
Aetna Better Health of Kansas, Inc.	\$3,219,701	(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,986		
Aetna Better Health of Texas, Inc.	\$22,000,600	\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,929		
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$251,842)	(\$741,232		
American Health Plan of Texas, Inc.	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085		
Amerihealth Caritas Texas, Inc.	\$771	\$2,686	\$9,187	\$13,578	\$15,025		
Amerigroup Insurance Company, Inc.	\$19,820,602	(\$6,486,424)	\$3,125,272	(\$31,131,014)	(\$313,743		
Amerigroup Texas, Inc.	\$36,508,978	\$56,541,526	\$25,780,445	\$63,164,127	\$26,355,143		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$68,966,963)	\$11,696,146	(\$5,857,118)	(\$4,949,594		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$542,452	(\$2,908,850)	\$1,047,598	(\$402,695)	\$1,171,25		
CHA HMO, Inc.	\$28,768,271	\$2,722,142	\$41,437,638	\$15,824,826	\$41,746,186		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662		
Cigna Healthcare of Texas, Inc.	\$481,770	(\$64,885,502)	(\$101,598)	(\$7,670,475)	\$1,804,703		
Clover HMO of New Jersey	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,59		
Community First Health Plans, Inc.	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985		
Community Health Choice, Inc.	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862		
Community Health Choice Texas, Inc.	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513		
Cook Children's Health Plan	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260		
Devoted Health Plan of Texas, Inc.	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,07		
Driscoll Children's Health Plan	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099		
El Paso First Health Plans, Inc.	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)	\$596,353		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$(
GHS Insurance Company GlobalHealth of Texas	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)	(\$7,300,338		
	(\$619,873) (\$3,248,482)	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,85		
HCSC Insurance Company	(· · · /	(\$13,290,953)	(\$12,977,347)	\$277,006	\$4,030,52		
Health Care Service Corp.	\$63,037,420	(\$7,988,910) \$0	\$278,503,113 \$0	(\$26,554,454) \$0	\$96,747,25		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	\$0 (\$77,352)	\$0	(\$7,040)	(\$405,016)	\$(\$248,872		
Humana Health Plan of Texas, Inc.	(\$1,218,036)	\$4,300,149	\$6,320,824	(\$4,622,636)	<u>م</u> 240,072 (\$5,167,088)		
Humana Health Plan, Inc.	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971	(\$625,289		
Imperial Insurance Companies	\$2,547,953	\$987,931	\$455,271	(\$2,647,167)	\$480,918		
Juntos Health Plan Inc.	\$2,547,955	\$987,931	\$435,271	(\$2,047,107)			
K S Plan Administrators, LLC	\$657,664	(\$4,546,189)	(\$12,518,733)	\$4,293,373	\$1,650,323		
KelseyCare Administrators, LLC	(\$52,179)	(\$4,540,189)	(\$154)	\$20,890	\$34,41		
Lasso Healthcare Insurance Company	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306		
Memorial Hermann Commercial Health Plan, Inc.	\$291,833	\$350,800	\$826,303	\$980,935	(\$171,938		
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)	\$(
Molina Healthcare of Texas, Inc.	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249	(\$9,028,897		
Medicare Advantage Insurance Company of Omah	\$40,051	\$23,486	\$8,926	\$54,746	\$48,990		
Mutual of Omaha Medicare Advantage Co.	\$18,947	(\$23,406)	\$106	\$6,188	\$2,347		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$(
Oscar Insurance Company	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845	\$37,650,223		
Parkland Community Health Plan, Inc.	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242		
Physicians Health Choice of Texas, LLC	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298	\$26,612,42		
Procare Advantage LLC	\$487,969	(\$250,474)	\$628,178	\$93,078	(\$12,888		
Provider Partners Health Plan of Texas, Inc.	(\$315,615)	(\$278,359)	\$193,421	\$377,204	\$739,557		
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297		
Scott & White Care Plans	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389		
Scott & White Health Plan	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169	\$21,966,15		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
SelectCare of Texas, L.L.C.	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380	\$4,396,676		
Sendero Health Plans, Inc.	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605		
Seton Health Plan, Inc.	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,31		
SHA, L.L.C.	\$7,855,816	(\$11,321,559)	\$4,357,408	\$14,585,539	(\$3,715,55		
Superior Healthplan Community Solutions, Inc.	(\$742,280)	\$0	\$0	\$0	\$(
Superior Healthplan, Inc.	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857	\$71,697,48		
Texas Children's Health Plan, Inc.	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230		
Гехаs Health + Aetna Health Plan Inc.	\$409,003	\$19,771	(\$272,979)	\$76,858	\$373,31		
Texas Independence Health Plan Inc.	\$415,392	\$346,933	\$393,598	\$610,109	\$647,56		
Foday's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Prominence HealthFirst of Texas	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,48		
UnitedHealthcare Benefits of Texas, Inc.	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632	\$108,706,47		
Jnitedhealthcare Community Plan of Texas, LLC	\$16,291,815	\$47,007,985	\$40,122,245	\$44,034,641	\$16,491,59		
Jnitedhealthcare of Texas, Inc.	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741	(\$5,827,16		
JTMB Health Plans, Inc.	\$32,472	\$42,067	\$26,466	\$17,425	\$32,93		
/erda Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$163,100)	(\$897,373		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$		
Wellcare of Texas, Inc.	\$9,260,537	\$4,119,569	\$5,293,554	(\$19,739,886)	(\$10,147,458		
TOTAL BASIC SERVICE	\$5,491,568,069	\$27,795,007	\$704,856,988	\$428,312,616	\$454,326,17		

05 PM	INCOME STATEMENT DATA THIRD QUARTER 2023 NET INCOME AFTER TAXES - YTD - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	0	
Aetna Health Inc.	\$7,649,473	(\$38,946,518)	\$27,001,800	\$17,753,386	36,959,513	
Aetna Better Health of Kansas, Inc.	\$8,950,456	\$8,517,952	(\$324,039)	\$1,373,602	4,217,588	
Aetna Better Health of Texas, Inc.	\$37,755,035	\$50,829,024	\$432,369	(\$5,717,148)	(16,102,077)	
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$599,831)	(1,341,062)	
American Health Plan of Texas, Inc.	(\$144,628)	(\$329,774)	(\$365,306)	(\$555,908)	(72,824)	
Amerihealth Caritas Texas, Inc.	(\$335)	\$2,351	\$9,187	\$22,765	37,790	
Amerigroup Insurance Company, Inc.	\$54,493,363	\$48,006,939	\$3,125,272	(\$28,005,742)	(28,319,485)	
Amerigroup Texas, Inc.	\$91,079,305	\$147,620,831	\$25,780,445	\$88,944,572	115,299,715	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0	
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$104,770,226)	\$11,696,146	\$5,839,028	889,434	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0	
Centene Venture Insurance Company Texas	\$124,174	(\$2,784,677)	\$1,047,598	\$644,903	1,816,158	
CHA HMO, Inc.	\$77,387,169	\$80,109,311	\$41,437,638	\$57,262,464	99,008,650	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0	
CHRISTUS Health Plan	\$793,901	(\$10,530,972)	\$934,660	\$7,057,451	2,897,789	
Cigna Healthcare of Texas, Inc.	\$4,376,744	(\$60,508,758)	(\$101,598)	(\$593,458)	(5,967,370)	
Clover HMO of New Jersey	\$2,932,971	\$4,258,376	(\$17,051,082)	(\$1,692,034)	(1,652,443)	
Community First Health Plans, Inc.	\$44,760,564	\$53,312,953	\$24,710,431	\$42,554,010	49,912,995	
Community Health Choice, Inc.	\$23,820,818	\$3,565,927	\$11,159,691	\$31,776,991	40,174,853	
Community Health Choice Texas, Inc.	\$50,904,026	\$64,374,846	\$15,335,013	\$40,331,530	28,524,017	
Cook Children's Health Plan	\$23,934,597	\$21,042,520	\$9,234,831	\$12,663,188	21,289,449	
Devoted Health Plan of Texas, Inc.	\$9,993,371	(\$2,768)	\$1,473,003	(\$9,822,677)	(18,927,748)	
Driscoll Children's Health Plan	\$17,526,174	\$21,125,143	\$19,394,543	\$33,753,684	41,692,783	
El Paso First Health Plans, Inc.	\$366,210	\$9,711,079	\$54,232	\$6,187	602,540	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0	
GHS Insurance Company	(\$25,244,381)	(\$54,699,625)	(\$20,667,278)	(\$26,544,057)	(33,844,395)	
GlobalHealth of Texas	(\$356,001)	(\$1,457,422)	(\$4,048)	(\$33,551)	(340,402)	
HCSC Insurance Company	(\$10,816,895)	(\$24 107 848)	(\$12,977,347)	(\$12,700,341)	(8 669 814)	

Cigna Healthcare of Texas, Inc.	\$4,376,744	(\$60,508,758)	(\$101,598)	(\$593,458)	(5,967,370
Clover HMO of New Jersey	\$2,932,971	\$4,258,376	(\$17,051,082)	(\$1,692,034)	(1,652,443
Community First Health Plans, Inc.	\$44,760,564	\$53,312,953	\$24,710,431	\$42,554,010	49,912,995
Community Health Choice, Inc.	\$23,820,818	\$3,565,927	\$11,159,691	\$31,776,991	40,174,853
Community Health Choice Texas, Inc.	\$50,904,026	\$64,374,846	\$15,335,013	\$40,331,530	28,524,017
Cook Children's Health Plan	\$23,934,597	\$21,042,520	\$9,234,831	\$12,663,188	21,289,449
Devoted Health Plan of Texas, Inc.	\$9,993,371	(\$2,768)	\$1,473,003	(\$9,822,677)	(18,927,748
Driscoll Children's Health Plan	\$17,526,174	\$21,125,143	\$19,394,543	\$33,753,684	41,692,783
El Paso First Health Plans, Inc.	\$366,210	\$9,711,079	\$54,232	\$6,187	602,540
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	(
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	C
GHS Insurance Company	(\$25,244,381)	(\$54,699,625)	(\$20,667,278)	(\$26,544,057)	(33,844,395
GlobalHealth of Texas	(\$356,001)	(\$1,457,422)	(\$4,048)	(\$33,551)	(340,402
HCSC Insurance Company	(\$10,816,895)	(\$24,107,848)	(\$12,977,347)	(\$12,700,341)	(8,669,814
Health Care Service Corp.	\$384,771,713	\$376,782,803	\$278,503,113	\$251,948,659	348,695,914
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	(
Humana Benefit Plan of Texas	(\$52,016)	\$118,115	(\$7,040)	(\$412,055)	(163,183
Humana Health Plan of Texas, Inc.	\$13,615,579	\$17,915,728	\$6,320,824	\$1,700,646	(3,468,377
Humana Health Plan, Inc.	(\$11,420,518)	(\$8,220,450)	(\$921,532)	(\$546,561)	(1,171,850
Imperial Insurance Companies	(\$2,635,367)	(\$1,647,436)	\$455,271	(\$2,191,896)	(1,710,978
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	(
K S Plan Administrators, LLC	\$2,360,544	(\$2,185,645)	(\$12,518,733)	(\$8,225,360)	(6,575,037
KelseyCare Administrators, LLC	(\$57,838)	(\$57,830)	(\$154)	\$20,736	55,147
Lasso Healthcare Insurance Company	\$3,212,886	(\$4,225,632)	\$551,293	\$1,669,991	1,229,685
Memorial Hermann Commercial Health Plan, Inc.	\$1,803,684	\$2,154,484	\$826,303	\$1,807,238	1,635,300
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$3,176,750)	\$0	(\$2,500,000)	(2,500,000
Molina Healthcare of Texas, Inc.	\$54,914,813	\$66,192,558	\$33,918,589	\$82,357,838	73,328,942
Medicare Advantage Insurance Company of Omah	(\$29,051)	(\$5,566)	\$8,926	\$63,672	112,661
Mutual of Omaha Medicare Advantage Co.	\$32,013	\$8,607	\$106	\$6,294	8,640
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	
Oscar Insurance Company	\$1,396,273	(\$20,503,847)	\$17,262,739	\$43,200,584	80,850,807
Parkland Community Health Plan, Inc.	(\$3,214,695)	(\$46,032,404)	\$6,582,088	\$7,802,545	17,342,787
Physicians Health Choice of Texas, LLC	\$26,068,626	\$48,001,998	\$9,153,920	\$30,729,218	57,341,639
Procare Advantage LLC	\$916,718	\$666,244	\$628,178	\$721,256	708,368
Provider Partners Health Plan of Texas, Inc.	(\$847,682)	(\$1,126,041)	\$193,421	\$570,625	1,310,182
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$302,206)	(781,503
Scott & White Care Plans	(\$6,436,232)	(\$4,390,784)	, ,	(\$5,351,074)	(1,916,68
Scott & White Health Plan	\$2,627,636	\$22,104,731	\$22,292,201	\$31,558,370	53,524,520
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	(
SelectCare of Texas, L.L.C.	(\$3,681,555)	\$15,352,362	\$7,366,431	\$14,377,811	18,774,48
Sendero Health Plans, Inc.	\$4,788,903	\$5,958,760	\$243,372	(\$8,087,188)	(4,111,583
Seton Health Plan, Inc.	\$348,347	\$2,099,910	(\$1,580,124)	(\$2,078,135)	(6,409,450
SHA, L.L.C.	\$13,932,573	\$2,611,014	\$4,357,408	\$18,942,947	15,227,392
Superior Healthplan Community Solutions, Inc.	(\$1,382,028)	\$0	\$0	\$0	(
Superior Healthplan, Inc.	\$168,631,448	\$259,319,398	\$74,871,127	\$103,812,984	175,510,466
Texas Children's Health Plan, Inc.	\$99,884,707	\$133,179,232	\$31,008,171	\$60,379,396	71,242,62
Texas Health + Aetna Health Plan Inc.	\$829,320	\$849,091	(\$272,979)	(\$196,120)	177,195
Texas Independence Health Plan Inc.	\$1,406,877	\$1,753,810	\$393,598	\$1,003,707	1,651,273
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	.,
Prominence HealthFirst of Texas	(\$7,993,653)	(\$10,415,515)	(\$1,590,908)	(\$2,209,463)	(4,924,952
UnitedHealthcare Benefits of Texas, Inc.	\$120,530,949	\$198,943,308	\$28,263,259	\$150,322,891	259,029,36
Unitedhealthcare Community Plan of Texas, LLC	\$88,553,710	\$135,561,695	\$40,122,245	\$84,156,886	100,648,484
Unitedhealthcare of Texas, Inc.	\$19,952,330	(\$16,463,013)	\$10,565,231	\$46,142,972	40,315,80
UTMB Health Plans, Inc.	\$65,317	\$107,384	\$26,466	\$43,890	76,82
Verda Health Plan of Texas, Inc.	\$03,317	\$107,584	پکور;400 \$0	(\$163,100)	(1,060,47
Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0 \$0	\$0	(\$183,100) \$0	(1,000,47
niegian (vaney Daplist) IISulance CO.	ወር				
Wellcare of Texas, Inc.	\$29,359,411	\$33,478,980	\$5,293,554	(\$14,446,332)	(24,593,79

INCOME STATEMENT DATA THIRD QUARTER 2023 TAL ENDING ENROLLMENT - TEXAS

5 PM	TOTAL ENDING ENROLLMENT - TEXAS					
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	0	0	0	0	054.04	
Aetna Health Inc.	34,145	34,623	293,744	318,242 12,723	354,34	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	164,603	13,576 172,355	12,862 177,989	171,442	12,653 158,189	
Alignment Health Insurance Co of Arizona	0	0	54	68		
American Health Plan of Texas, Inc.	711	669	668	618	57	
Amerihealth Caritas Texas, Inc.	0	009	008	018	57	
	-				297 70	
Amerigroup Insurance Company, Inc.	299,022	306,939	319,394	307,104	287,79	
Amerigroup Texas, Inc.	829,939	854,821	866,152	812,361	746,01	
Arcadian Health Plan, Inc.	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0		
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59		
BCBSTX Government Programs HMO	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0		
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3,51	
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174,63	
Children's Medical Center Health Plan	0	0	0	0		
CHRISTUS Health Plan	32,014	31,483	33,797	31,398	31,89	
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217,02	
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3,74	
Community First Health Plans, Inc.	199,898	186,869	209,455	198,075	184,22	
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,75	
Community Health Choice Texas, Inc.	398,706	410,332	418,247	393,897	353,71	
Cook Children's Health Plan	178,731	181,630	184,226	170,333	157,11	
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37,29	
Driscoll Children's Health Plan	256,167	266,433	272,316	257,575	234,39	
El Paso First Health Plans, Inc.	99,544	104,006	105,163	98,271	88,26	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	99,544	0	0	98,271	00,20	
	0		0	0		
Fresenius Health Plans of Texas Inc.	Ŭ	0	•	•	40.45	
GHS Insurance Company	10,304	10,643	15,430	15,780	16,15	
GlobalHealth of Texas	9	13	214	249	22	
HCSC Insurance Company	65,664	65,299	78,549	79,663	81,19	
Health Care Service Corp.	771,288	781,431	920,958	926,480	977,72	
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153,44	
Humana Benefit Plan of Texas	217	215	789	848	87	
Humana Health Plan of Texas, Inc.	75,240	69,124	61,547	58,460	51,74	
Humana Health Plan, Inc.	0	0	0	0		
Imperial Insurance Companies	5,117	4,885	1,231	2,858	94	
Juntos Health Plan Inc.	0	0	0	0		
K S Plan Administrators, LLC	43,730	45,666	47,434	48,384	49,60	
KelseyCare Administrators, LLC	0	0	0	0		
Lasso Healthcare Insurance Company	6,997	7,075	6,744	6,696	6,69	
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,68	
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6,67	
Molina Healthcare of Texas, Inc.	359,822	363,800	328,531	319,479	306,75	
Medicare Advantage Insurance Company of Omah	0	0	0	0	000,70	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0		
		•			150.02	
Oscar Insurance Company	160,688	176,556	152,463	152,306	159,83	
Parkland Community Health Plan, Inc.	238,294	244,837	248,311	231,457	206,19	
Physicians Health Choice of Texas, LLC	138,736	141,248	149,713	152,161	154,89	
Procare Advantage LLC	559	572	569	730	77	
Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2,01	
Scan Health Plan of Texas	0	0	100	130	15	
Scott & White Care Plans	32,741	28,935	29,383	28,938	25,73	
Scott & White Health Plan	139,671	136,754	254,202	253,351	248,04	
Selectcare Health Plans, Inc.	0	0	0	0		
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30,98	
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,28	
Seton Health Plan, Inc.	46,196	47,742	48,769	45,146	41,46	
SHA, L.L.C.	130,613	136,979	135,399	126,900	114,28	
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0		
Superior Healthplan, Inc.	724,165	738,921	977,991	1,013,679	1,010,19	
Texas Children's Health Plan, Inc.	588,729	607,774	617,832	576,823	530,54	
Fexas Health + Aetna Health Plan Inc.	0	86	97	97	1(
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2,1	
•	0	0	1,905	2,001	۷,۱	
Today's Options of Texas, Inc.	-	-	-			
Prominence HealthFirst of Texas	5,350	5,430	6,605	6,656	6,19	
UnitedHealthcare Benefits of Texas, Inc.	349,599	356,711	359,447	363,077	367,20	
Unitedhealthcare Community Plan of Texas, LLC	405,794	421,141	437,474	427,793	405,74	
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242,90	
UTMB Health Plans, Inc.	92	91	81	78		
Verda Health Plan of Texas, Inc.	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0		
Wellcare of Texas, Inc.	109,370	112,162	99,067	97,444	77,00	
TOTAL BASIC SERVICE	7,802,468	7,979,664	8,822,871	8,685,906	8,466,69	

INCOME STATEMENT DATA THIRD QUARTER 2023 CUMULATIVE MEMBER MONTHS - TEXAS

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5 PM	CUMULATIVE MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	Quarto		
Aetna Health Inc.	102,240	103,088	827,545	932,372	1,023,13		
Aetna Better Health of Kansas, Inc.	41,015	40,838	38,894	38,286	38,05		
Aetna Better Health of Texas, Inc.	486,783	510,353	529,618	532,702	495,08		
Alignment Health Insurance Co of Arizona	0	0	134	199	23		
American Health Plan of Texas, Inc.	2,184	2,061	2,050	1,910	1,75		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	894,488	917,376	955,752	953,175	898,66		
Amerigroup Texas, Inc.	2,482,082	2,549,482	2,591,346	2,564,453	2,359,29		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,10		
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	8,575	9,063	10,814	10,546	10,57		
CHA HMO, Inc.	496,935	494,919	518,037	521,565	522,72		
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	93,269	94,490	99,602	89,906	94,32		
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,98		
Clover HMO of New Jersey	15,743	15,283	12,723	11,913	11,39		
Community First Health Plans, Inc.	595,224	385,918	625,646	620,036	572,89		
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,33		
Community Health Choice Texas, Inc.	1,188,316	1,237,316	1,251,369	1,240,019	1,132,16		
Cook Children's Health Plan	532,058	544,547	554,545	546,219	495,34		
Devoted Health Plan of Texas, Inc.	82,543	84,609	110,116	111,881	111,86		
Driscoll Children's Health Plan	769,758	798,987	818,143	814,628	753,86		
El Paso First Health Plans, Inc.	295,595	306,887	313,713	310,394	280,34		
Essence Healthcare, Inc.	0	0	0	0	, -		
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	30,613	31,612	45,787	47,012	48,08		
GlobalHealth of Texas	26	37	606	717	7(
HCSC Insurance Company	196,823	196,375	234,578	237,815	241,94		
Health Care Service Corp.	2,324,898	2,346,852	2,730,435	2,756,422	2,869,13		
Healthspring Life & Health Ins. Co., Inc.	319,354	315,882	393,790	430,599	505,11		
Humana Benefit Plan of Texas	637	650	2,288	2,477	2,59		
Humana Health Plan of Texas, Inc.	226,351	210,727	187,725	179,115	162,87		
Humana Health Plan, Inc.	0	0	0	0	102,07		
Imperial Insurance Companies	5,117	(39,881)	3,777	2,817	2,94		
Juntos Health Plan Inc.	0,117	(00,001)	0,777	0	2,0-		
K S Plan Administrators, LLC	129,897	135,061	141,602	144,012	147,50		
KelseyCare Administrators, LLC	0	0	0	0	147,50		
Lasso Healthcare Insurance Company	21,200	21,335	20,217	19,984	20,06		
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,57		
Memorial Hermann Health Plan, Inc.	18,872	18,745	20,476	20,150	20,08		
Molina Healthcare of Texas, Inc.	1,079,793	1,093,266	988,655	981,990	946,43		
·	1,079,793		988,035	981,990	940,43		
Medicare Advantage Insurance Company of Omah	0	0		0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	•	•	ů	3	405.00		
Oscar Insurance Company	473,450	512,543	456,354	448,823	465,06		
Parkland Community Health Plan, Inc.	717,204	736,619	748,608	740,622	653,54		
Physicians Health Choice of Texas, LLC	411,567	421,598	444,624	453,884	461,38		
Procare Advantage LLC	1,645	1,703	1,689	2,033	2,32		
Provider Partners Health Plan of Texas, Inc.	2,527	3,042	5,013	5,249	6,00		
Scan Health Plan of Texas	0	0	260	378	44		
Scott & White Care Plans	101,872	86,712	87,922	87,368	83,03		
Scott & White Health Plan	411,332	406,749	740,014	752,708	739,40		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	129,409	125,480	106,913	101,013	86,50		
Sendero Health Plans, Inc.	19,182	18,074	20,342	19,679	18,76		
Seton Health Plan, Inc.	137,333	141,777	145,148	143,473	129,69		
SHA, L.L.C.	384,476	405,021	404,128	399,703	365,22		
Superior Healthplan Community Solutions, Inc.	3,403	0	0	0			
Superior Healthplan, Inc.	4,317,833	2,222,089	2,893,648	3,216,050	3,093,32		
Texas Children's Health Plan, Inc.	6,742,471	1,818,762	1,854,170	1,833,960	1,691,80		
Texas Health + Aetna Health Plan Inc.	2	232	274	319	32		
Texas Independence Health Plan Inc.	5,599	5,300	5,532	5,971	6,23		
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	15,975	16,226	19,743	19,902	19,00		
UnitedHealthcare Benefits of Texas, Inc.	1,037,088	1,062,973	1,072,904	1,083,672	1,095,52		
Unitedhealthcare Community Plan of Texas, LLC	1,206,460	1,252,760	1,301,820	1,316,454	1,260,18		
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	698,52		
UTMB Health Plans, Inc.	282	275	253	239	23		
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	321,799	336,777	299,564	292,684	115,61		
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INCOME STATEMENT DATA THIRD QUARTER 2023 JLATIVE MEMBER MONTHS - YTD - TE

5 PM	CUMULATIVE MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	282,076	385,164	827,545	1,759,917	2,783,05		
Aetna Better Health of Kansas, Inc.	121,126	161,964	38,894	77,180	115,23		
Aetna Better Health of Texas, Inc.	1,400,663	1,911,016	529,618	1,062,320	1,557,40		
Alignment Health Insurance Co of Arizona	0	0	134	333	57		
American Health Plan of Texas, Inc.	6,028	8,089	2,050	3,960	5,71		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	2,639,693	3,557,069	955,752	1,908,927	2,807,58		
Amerigroup Texas, Inc.	7,311,914	9,861,396	2,591,346	5,155,799	7,515,09		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,92		
BCBSTX Government Programs HMO	0	0	0	0	,		
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	23,063	32,126	10,814	21,360	31,93		
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562,32		
Children's Medical Center Health Plan	0	0	0	0	.,,.		
CHRISTUS Health Plan	282,216	376,706	99,602	189,508	283,83		
Cigna Healthcare of Texas, Inc.	46,413	62,867	578,114	1,166,109	1,787,09		
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36,03		
Community First Health Plans, Inc.	1,744,566	2,130,484	625,646	1,245,682	1,818,57		
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143,01		
Community Health Choice Texas, Inc.	3,474,935	4,712,251	1,251,369	2,491,388	3,623,55		
Cook Children's Health Plan	1,559,498	2,104,045	554,545	1,100,764	1,596,10		
Devoted Health Plan of Texas, Inc.	237,153	321,762	110,116	221,997	333,86		
Driscoll Children's Health Plan	2,253,042	3,052,029	818,143	1,632,771	2,386,63		
El Paso First Health Plans, Inc.	862,497	1,169,384	313,713	624,107	904,45		
Essence Healthcare, Inc.	0	0	0	0	504,40		
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	86,910	118,522	45,787	92,799	140,88		
GlobalHealth of Texas	62	99	606	1,323	2,03		
HCSC Insurance Company	596,918	793,293	234,578	472,393	714,34		
Health Care Service Corp.	6,906,445			5,486,857			
•		9,253,297	2,730,435		8,355,98		
Healthspring Life & Health Ins. Co., Inc.	975,315	1,291,197	393,790	824,389			
Humana Benefit Plan of Texas	1,449	2,099	2,288	4,765	7,36		
Humana Health Plan of Texas, Inc.	708,792	919,519	187,725	366,840	529,71		
Humana Health Plan, Inc.	0	0	0	0	0.54		
mperial Insurance Companies	60,277	20,396	3,777	6,594	9,54		
Juntos Health Plan Inc.	0	0	0	0	100.10		
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433,12		
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	62,541	83,876	20,217	40,201	60,26		
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699	16,239	31,300	45,87		
Memorial Hermann Health Plan, Inc.	57,288	76,033	20,476	40,626	60,70		
Molina Healthcare of Texas, Inc.	3,273,653	4,366,919	988,655	1,970,645	2,917,07		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	1,446,526	1,959,069	456,354	905,177	1,370,23		
Parkland Community Health Plan, Inc.	2,097,470	2,834,089	748,608	1,489,230	2,142,77		
Physicians Health Choice of Texas, LLC	1,204,270	1,625,868	444,624	898,508	1,359,89		
Procare Advantage LLC	4,725	6,428	1,689	3,722	6,04		
Provider Partners Health Plan of Texas, Inc.	7,307	10,349	5,013	10,262	16,27		
Scan Health Plan of Texas	0	0	260	638	1,08		
Scott & White Care Plans	318,101	404,813	87,922	175,290	258,32		
Scott & White Health Plan	1,237,293	1,644,042	740,014	1,492,722	2,232,12		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	396,702	522,182	106,913	207,926	294,42		
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58,78		
Seton Health Plan Inc	399 818	541 595	145 148	288 621	418.31		

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SHA, L.L.C.	1,128,598	1,533,619	404,128	803,831	1,169,054
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0	0
Superior Healthplan, Inc.	6,447,447	8,669,536	2,893,648	6,109,698	9,203,020
Texas Children's Health Plan, Inc.	5,165,156	6,983,918	1,854,170	3,688,130	5,379,934
Texas Health + Aetna Health Plan Inc.	9	241	274	593	921
Texas Independence Health Plan Inc.	16,399	21,699	5,532	11,503	17,734
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	45,647	61,873	19,743	39,645	58,710
UnitedHealthcare Benefits of Texas, Inc.	3,048,009	4,110,982	1,072,904	2,156,576	3,252,104
Unitedhealthcare Community Plan of Texas, LLC	3,508,781	4,761,541	1,301,820	2,618,274	3,878,456
Unitedhealthcare of Texas, Inc.	1,070,990	1,435,995	605,075	1,261,571	1,960,095
UTMB Health Plans, Inc.	908	1,183	253	492	724
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,864
TOTAL BASIC SERVICE	68,909,412	92,534,250	26,206,661	52,894,249	78,678,472

541,595

145,148

288,621

418,317

399,818

Seton Health Plan, Inc.

INCOME STATEMENT DATA THIRD QUARTER 2023 COUP ENDING ENROLLMENT - TEXAS

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5 PM	GROUP ENDING ENROLLMENT - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc.	4,857	4,667	4,483	4,053	4,005		
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	(
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	0	0	0	0	(
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	0	0	0	0	(
Arcadian Health Plan, Inc.	0	0	0	0	(
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0	(
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	5,197	5,522	5,522	5,588	5,839		
Clover HMO of New Jersey	0	0,022	0	0			
Community First Health Plans, Inc.	2	2	2	2			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	177,237	179,149	186,104	187,645	199,90		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	,		
Humana Benefit Plan of Texas	0	0	0	0	(
Humana Health Plan of Texas, Inc.	67,980	61,967	54,766	51,707	44,932		
Humana Health Plan, Inc.	106,130	104,129	100,383	89,775	79,02		
Imperial Insurance Companies	0	0	0	0	(
Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,68		
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	0	0	0	0			
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	32,741	30,412	29,631	29,137	25,95		
Scott & White Health Plan	12,614	12,675	12,290	12,336	12,08		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	0	0	0	0			
Texas Children's Health Plan, Inc.	13,813	11,765	9,467	10,552	16,66		
Texas Health + Aetna Health Plan Inc.	0	86	97	110	10		
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Unitedhealthcare of Texas, Inc.	45,608	42,749	37,134	34,895	34,16		
UTMB Health Plans, Inc.	0	0	0	0			
	0	0	0	0			
Verda Health Plan of Texas, Inc.	•						
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
	-	0 0	0 0	0 0			

INCOME STATEMENT DATA THIRD QUARTER 2023 GROUP MEMBER MONTHS - TEXAS

5 PM	GROUP MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	14,654 0	13,987 0	13,448	12,381	12,022		
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0	(
American Health Plan of Texas, Inc.	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	0	0	0	0	(
Amerigroup Insurance Company, Inc.	0	0	0	0	(
Amerigroup Texas, Inc.	0	0	0	0	(
Arcadian Health Plan, Inc.	0	0	0	0	(
Humana Regional Health Plan, Inc.	0	0	0	0	(
Bright Healthcare Insurance Company of Texas	0	0	0	0	(
BCBSTX Government Programs HMO	0	0	0	0	(
Cariten Health Plan, Inc.	0	0	0	0	(
Centene Venture Insurance Company Texas	0	0	0	0	(
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	15,326	16,454	16,552	16,699	17,082		
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	6	6	6	6			
Community Health Choice, Inc.	0	0	0	0	(
Community Health Choice Texas, Inc.	0	0	0	0	(
Cook Children's Health Plan	0	0	0	0	(
Devoted Health Plan of Texas, Inc.	0	0	0	0	(
Driscoll Children's Health Plan	0	0	0	0	(
El Paso First Health Plans, Inc.	0	0	0	0	(
Essence Healthcare, Inc.	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	0	0	0	0	(
GHS Insurance Company	0	0	0	0	(
GlobalHealth of Texas	0	0	0	0	(
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	549,601 0	535,353	558,041 0	562,997	578,222		
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	204,820	189,633	167,600	159,211	143,174		
Humana Health Plan, Inc.	322,702	314,843	304,152	287,160	243,794		
Imperial Insurance Companies	0	0	0	0	(
Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company	0	0	0	0	(
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,577		
Memorial Hermann Health Plan, Inc.	0	0	0	0	(
Molina Healthcare of Texas, Inc.	0	0	0	0	C		
Medicare Advantage Insurance Company of Omah	0	0	0	0	C		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	(
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	(
Parkland Community Health Plan, Inc.	0	0	0	0	(
Physicians Health Choice of Texas, LLC	0	0	0	0	(
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	(
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	101,872	91,653	89,700	87,935	83,248		
Scott & White Health Plan	37,818	38,023	37,216	37,120	36,758		
Selectcare Health Plans, Inc.	0	0	0	0	(
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc.	0	0	0	0	(
Seton Health Plan, Inc.	0	0	0	0	(
SHA, L.L.C.	0	0	0	0	(
Superior Healthplan Community Solutions, Inc.	0	0	0	0	(
Superior Healthplan, Inc.	0	0	0	0	(
Texas Children's Health Plan, Inc.	42,837	36,444	31,084	29,801	43,514		
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328		
Texas Independence Health Plan Inc.	0	0	0	0	(
Today's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	(
Unitedhealthcare Community Plan of Texas, LLC	141,302	129,932	114,057	107,173	104,19		
UTMB Health Plans, Inc.	0	0	0	0	104,197		
Verda Health Plan of Texas, Inc.	0	0	0	0	(
· · · · · · · · · · · · · · · · · · ·	0	0	0	0	(
Allegian (Valley Bantist) Insurance Co		v	U	U	L L L L L L L L L L L L L L L L L L L		
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	(

INCOME STATEMENT DATA THIRD QUARTER 2023 OUP MEMBER MONTHS - YTD - TEXA

05 PM	THIRD QUARTER 2023 GROUP MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum Aetna Health Inc.	0 42,616	0 56,603	0 13,448	0 25,829	0 37,851		
Aetna Better Health of Kansas, Inc.	42,010	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	46,413	62,867	16,552	33,251	50,333		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc. Community Health Choice, Inc.	18	24 0	6	0	18		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	1,679,710	2,215,063	558,041	1,121,038	1,699,260		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	642,528 1,012,488	832,161 1,327,331	167,600 304,152	326,811 591,312	469,985 835,106		
Imperial Insurance Companies	0	1,327,331	0	0	0000,100		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699 0	16,239	31,300	45,877		
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Omah	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	325,511	417,164	89,700	177,635	260,883		
Scott & White Health Plan	117,497	155,520	37,216	74,336	111,094		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0		
SIRA, L.L.C. Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	141,421	177,865	31,084	60,885	104,399		
Texas Health + Aetna Health Plan Inc.	9	241	274	593	921		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	435,692	565,624	114,057	221,230	325,427		
UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	4,493,556	5,876,162	1,348,369	2,664,232	3,941,154		

INCOME STATEMENT DATA

)5 PM	THIRD QUARTER 2023 MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	EDICARE ENDIN 12/22 Quarter	3/23 Quarter	(BASIC) - TEXAS 6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	15,989	15,740	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	12,264	12,177	13,000	12,916	12,754		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	256	249	261	256	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		

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Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,135	17,278	17,663	18,284	18,372
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	25,528	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,265	8,216	7,998	7,782	7,284
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	53,909	79,188	38,922	39,238	38,410

INCOME STATEMENT DATA THIRD QUARTER 2023 MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

5 PM	MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc.	0	0	12,486	11,995	11,618		
Aetna Better Health of Kansas, Inc.	13,671	13,576	12,862	12,723	12,653		
Aetna Better Health of Texas, Inc.	0	0	0	0	(
Alignment Health Insurance Co of Arizona	0	0	54	68	94		
American Health Plan of Texas, Inc.	711	669	668	618	57		
Amerihealth Caritas Texas, Inc.	0	0	0	0	(
Amerigroup Insurance Company, Inc.	71,580	71,832	74,038	75,755	76,480		
Amerigroup Texas, Inc.	27,501	26,495	23,066	21,231	19,269		
Arcadian Health Plan, Inc.	0	0	0	0	(
Humana Regional Health Plan, Inc.	0	0	0	0	(
Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	(
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3,51		
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174,63		
Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	4,909	4,865	4,683	4,568	4,57		
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3,74		
Community First Health Plans, Inc.	0	0	0	0			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37,293		
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	55	54	88	83	9		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	5,930	5,939	5,396	5,275	5,20		
GlobalHealth of Texas	9	13	214	249	22		
HCSC Insurance Company	2,043	2,084	2,708	2,837	2,98		
Health Care Service Corp.	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153,44		
Humana Benefit Plan of Texas	217	215	789	848	87		
Humana Health Plan of Texas, Inc.	2,840	2,812	2,691	2,782	2,90		
Humana Health Plan, Inc.	U 5 117	0	0	0	00		
Imperial Insurance Companies	5,117	4,885	1,231	2,858	88		
Juntos Health Plan Inc. K S Plan Administrators, LLC	0 43,730	0 45,666	0 47,434	0 48,384	49,60		
· · ·	43,730	45,000	47,434	40,304	49,60		
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	6,957	7,039	6,710	6,663	6,66		
Memorial Hermann Commercial Health Plan, Inc.	0,957	7,039	0,710	0,003	0,00		
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6,67		
Molina Healthcare of Texas, Inc.	0,273	0,238	0,002	0,712	0,07		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	1,007	969	0	0			
Parkland Community Health Plan, Inc.	1,007	0	0	0			
Physicians Health Choice of Texas, LLC	138,736	141,248	149,713	152,161	154,89		
Procare Advantage LLC	559	572	569	730	77		
Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2,01		
Scan Health Plan of Texas	0	0	100	130	15		
Scott & White Care Plans	0	0	156	151			
Scott & White Health Plan	25,712	0	26,555	26,419	26,44		
Selectcare Health Plans, Inc.	0	0	0	0	,. ,		
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30,98		
Sendero Health Plans, Inc.	0	0	0	0	,		
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	1	1	1	0			
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0			
Superior Healthplan, Inc.	31,161	32,398	29,871	29,117	28,77		
Texas Children's Health Plan, Inc.	0	0	0	0	,		
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2,11		
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	4,524	4,599	5,545	5,523	5,20		
UnitedHealthcare Benefits of Texas, Inc.	349,596	356,709	359,445	363,076	367,20		
Unitedhealthcare Community Plan of Texas, LLC	55,130	56,144	64,099	67,099	70,15		
Unitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	109,370	112,162	99,067	97,444	77,00		
	1,259,652	1,246,635	1,328,062	1,345,526	1,339,74		

INCOME STATEMENT DATA THIRD QUARTER 2023 ARE ENDING ENROLLMENT (PART D) - T

	MEDICARE ENDING ENROLLMENT (PART D) - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	2,280	2,266	2,100	2,135	2,20		
Amerigroup Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	15	18	29	30	3		
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	51,251	50,904	64,356	65,464	66,90		
Health Care Service Corp.	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	0	0	0	0			
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	0	0	0	0			
Scott & White Health Plans	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
Seton nearth Fian, inc. SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	0	0	0	0			
Texas Children's Health Plan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Unitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0			
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Sendero Health Plans, Inc.

Seton Health Plan, Inc.

INCOME STATEMENT DATA THIRD QUARTER 2023 ICARE (BASIC) MEMBER MONTHS - TEXAS

5 PM	MEDICARE (BASIC) MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	C		
Aetna Health Inc.	48,219	47,461	0	0	C		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	36,584	36,770	39,071	38,890	38,449		
Alignment Health Insurance Co of Arizona	0	0	0	0	C		
American Health Plan of Texas, Inc.	0	0	0	0	C		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	C		
Amerigroup Texas, Inc.	0	0	0	0	C		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0	(
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	(
	-	-	0	0			
Centene Venture Insurance Company Texas	0	0					
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	0	0	0	0	(
Clover HMO of New Jersey	0	0	0	0	(
Community First Health Plans, Inc.	0	0	0	0	(
Community Health Choice, Inc.	0	0	0	0	(
Community Health Choice Texas, Inc.	767	759	764	778	(1,542		
Cook Children's Health Plan	0	0	0	0	(
Devoted Health Plan of Texas, Inc.	0	0	0	0	(
Driscoll Children's Health Plan	0	0	0	0	(
El Paso First Health Plans, Inc.	0	0	0	0	(
Essence Healthcare, Inc.	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	0	0	0	0	(
GHS Insurance Company	0	0	0	0	(
GlobalHealth of Texas	0	0	0	0	(
HCSC Insurance Company	0	0	0	0	(
Health Care Service Corp.	0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	(
Humana Benefit Plan of Texas	0	0	0	0	(
Humana Health Plan of Texas, Inc.	0	0	0	0	(
Humana Health Plan, Inc.	0	0	0	0	(
Imperial Insurance Companies	0	0	0	0	(
Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0				
		•	v	0			
Molina Healthcare of Texas, Inc.	50,361	51,582	53,001	54,268	54,704		
Medicare Advantage Insurance Company of Omah	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	(
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	(
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	(236,845)	311,782	0	0	(
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			

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SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	50,425	24,491	24,125	23,713	22,868
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(50,489)	472,845	116,961	117,649	114,479

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INCOME STATEMENT DATA THIRD QUARTER 2023 CARE (PART D) MEMBER MONTHS - TE

			RE (PART D) MEMBER MONTHS - TEXAS				
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	6,839	6,821	6,286	6,351	6,55		
Amerigroup Texas, Inc.	0	0	0	0	-,		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0 52	0	0	0		
Community First Health Plans, Inc. Community Health Choice, Inc.	39 0	52	0	88	8		
Community Health Choice, Inc. Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	154,136	153,154	191,992	195,322	199,15		
Health Care Service Corp.	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	0	0	0	0			
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	0	0	0	0			
Fexas Children's Health Plan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Jnitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
			le la				
Verda Health Plan of Texas, Inc.	0	0	0	0			
	0 0 0	0	0	0			

INCOME STATEMENT DATA	
THIRD QUARTER 2023	
MEDICARE (BASIC) MEMBER MONTHS - YTD - T	E)

	5 PM	MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS						
Actes Netsell147.565195.0600Area Botter Health of Yasas, Inc.104.089140.82835.07177.361Allmanet Health Hissaranc Co of Airona0000American Health Plan of Texas, Inc.0000American Intellin Texas, Inc.0000American Intellin Texas, Inc.0000American Intellin Texas, Inc.0000American Intellin Texas, Inc.0000Areadam Neathr Plan, Inc.00000Grant Health Plan, Inc.00000BEBETX Governmest Programs HMO000000Centers Nature Insurance Company Texas000000Children Macht Plan0000000Community Health Plan0000000Community Health Colos, Inc.0000000Community Health Colos, Inc.00000000Dissol Children's Health Plan.00 </th <th>BASIC SERVICE HMOs</th> <th>9/22 Quarter</th> <th>12/22 Quarter</th> <th>3/23 Quarter</th> <th>6/23 Quarter</th> <th>9/23 Quarter</th>	BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
Anna Beter Heath of Kansas, Inc. 0 0 0 Alignment Heath Insurance Co of Axiona 100.05 110.0523 3271 77.85 Alignment Heath Insurance Congrav, Inc. 0 0 0 0 American Heath Pina To Texas, Inc. 0 0 0 0 Amerigang Insurance Comgany, Inc. 0 0 0 0 Amerigang Insurance Comgany, Inc. 0 0 0 0 Additin Heath Pinn, Inc. 0 0 0 0 0 Bight Heathines Tomarance Comgany of Texas 0 0 0 0 0 Charles Yue Minn, Inc. 0 0 0 0 0 0 Charles Yue Minn, Inc. 0 0 0 0 0 0 0 Charles Yue Minn, Inc. 0 0 0 0 0 0 0 0 Charles Yue	AdvantageOptimum	0	0	0	0			
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Algement Health Insurance Coor Arizona 0 0 0 0 American Health Insurance Company, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 Amerigroup Insurance Company of Traxs 0 0 0 0 Bight Health Tenk Inc. 0 0 0 0 0 Cartine Neath Insurance Company of Traxs 0 0 0 0 0 BCBST Government Programs HMO 0 0 0 0 0 0 Cartine Neath Insurance Company of Traxs 0 0 0 0 0 0 Cartine Neath Insurance Company Traxs 0		Ű	Ű					
America Neal Relation Faces, Inc. 0 0 0 0 Amering you insurance Company, Inc. 0 0 0 0 Amering you insurance Company, Inc. 0 0 0 0 Areadian Health Plan, Inc. 0 0 0 0 Bright Health Carl, Inc. 0 0 0 0 Bright Health Fan, Inc. 0 0 0 0 Carlies Nearine Insurance Company Taxas 0 0 0 0 Carlies Vertice Insurance Company Taxas 0 0 0 0 0 Carlies Vertice Insurance Company Taxas 0 0 0 0 0 Chikarus Machical Conter Health Plan 0 0 0 0 0 Controw Vertice Health Plan, Inc. 0 0 0 0 0 0 Controw Vertice Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*	104,059	140,829	39,071	77,961	116		
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Heatthspring Life & Heatth Ins. Co., Inc. 0 0 0 0 0 0 0 Humana Benefit Plan of Texas, Inc. 0	HCSC Insurance Company	0	0	0	0			
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Lasso Healthcare Insurance Company 0 0 0 0 Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 0 Memorial Hermann Health Plan, Inc. 0	K S Plan Administrators, LLC	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 Memorial Hermann Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 143,890 195,472 53,001 107,269 Medicare Advantage Insurance Company of Omah 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 0 0 0 Oscar Insurance Company 0 <	KelseyCare Administrators, LLC	0	0	0	0			
Memorial Hermann Health Plan, Inc. 0 0 0 0 Molina Healthcare of Texas, Inc. 143,890 195,472 53,001 107,269 Medicare Advantage Insurance Company of Omat 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0	Lasso Healthcare Insurance Company	0	0	0	0			
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Allegian (Valley Baptist) Insurance Co. 0 0 0 0		0	0	0	0			
	Verda Health Plan of Texas, Inc.	0	0	0	0			
	Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
			0	0	0			

11/20/2023 1:05 PM	
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INCOME STATEMENT DATA THIRD QUARTER 2023 MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

5 PM	MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	38,154	74,514	109,75		
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	121,126	161,964	38,894	77,180	115,23		
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0 134	333	57		
American Health Plan of Texas, Inc.	6,028	8,089	2,050	3,960	5,71		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	640,154	855,862	221,605	447,487	676,50		
Amerigroup Texas, Inc.	272,136	352,282	71,204	136,823	196,73		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	23,063	32,126	10,814	21,360	31,93		
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562,32		
Children's Medical Center Health Plan CHRISTUS Health Plan	0 45,310	0 59,850	0 14,160	0 27,928	41,59		
Cigna Healthcare of Texas, Inc.	43,310	0	0	0	41,08		
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36,03		
Community First Health Plans, Inc.	0	0	0	0			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0 237,153	0 321,762	0 110,116	0 221,997	333,86		
Driscoll Children's Health Plan	0	0	0	0	555,00		
El Paso First Health Plans, Inc.	473	640	265	520	79		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	51,550	69,347	16,249	32,104	47,78		
GlobalHealth of Texas HCSC Insurance Company	62 18,038	99 24,251	606 8,031	1,323 16,361	2,03		
Health Care Service Corp.	0	0	0	0	20,10		
Healthspring Life & Health Ins. Co., Inc.	975,315	1,291,197	393,790	824,389	1,329,49		
Humana Benefit Plan of Texas	1,449	2,099	2,288	4,765	7,36		
Humana Health Plan of Texas, Inc.	26,391	34,831	7,929	16,150	24,69		
Humana Health Plan, Inc.	0 60,277	0 20,396	0	0	0.1/		
Imperial Insurance Companies Juntos Health Plan Inc.	60,277	20,396	3,777	6,594	9,11		
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433,12		
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	62,180	83,383	20,114	39,997	59,96		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	57,288 0	76,033 0	20,476	40,626	60,70		
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	9,749	12,675	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC Procare Advantage LLC	1,204,270	1,625,868	444,624	898,508	1,359,89		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	4,725	6,428 10,349	1,689 5,013	3,722	6,04 16,27		
Scan Health Plan of Texas	0	0	260	638	1,08		
Scott & White Care Plans	0	0	484	941	1,39		
Scott & White Health Plan	235,156	0	79,842	159,045	238,2		
Selectcare Health Plans, Inc.	0	0	0	0	004.11		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	396,702 0	522,182 0	106,913 0	207,926	294,42		
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0			
Superior Healthplan, Inc.	261,797	370,357	90,610	178,337	265,2		
Fexas Children's Health Plan, Inc.	0	0	0	0			
exas Health + Aetna Health Plan Inc.	16,399	0 21,699	0 5,532	0 11,503	17,7		
oday's Options of Texas, Inc.	0	21,699	0	0	17,7		
Prominence HealthFirst of Texas	39,350	53,086	16,642	33,233	49,1		
InitedHealthcare Benefits of Texas, Inc.	3,047,966	4,110,933	1,072,898	2,156,594	3,252,1		
Jnitedhealthcare Community Plan of Texas, LLC	470,535	638,269	188,525	386,960	593,7		
Jnitedhealthcare of Texas, Inc.	0	0	0	0			
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,80		
	11,139,532	14,584,453	3,965,614	7,984,180	11,913,64		

INCOME STATEMENT DATA

F	MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarte		
AdvantageOptimum	0	0	0	0	Quarto		
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	20,534	27,355	6,286	12,637	1		
Amerigroup Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	103	155	77	165			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0	E (
HCSC Insurance Company	466,390	619,544	191,992	387,314	58		
Health Care Service Corp.	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0			
	0	0	0	0			
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	0	0	0	0			
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	0	0	0	0			
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	0	0	0	0			
Texas Children's Health Plan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Unitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0			
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INCOME STATEMENT DATA THIRD QUARTER 2023 DICAID ENDING ENROLLMENT - TEXAS

PM MEDICAID ENDING ENROLLMENT - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc.	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	136,971	139,692	142,990	135,184	128,52	
Aetna Better Health of Texas, Inc.	149,009	157,306	162,608	155,791	141,40	
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0		
Amerigroup Insurance Company, Inc.	225,162	232,841	237,049	223,000	202,844	
Amerigroup Texas, Inc.	788,231	815,865	832,881	779,782	709,07	
Arcadian Health Plan, Inc.	0	0	052,001	0	109,013	
Humana Regional Health Plan, Inc.	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0		
CHA HMO, Inc.	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0		
Community First Health Plans, Inc.	177,888	184,241	187,753	175,511	159,98	
Community Health Choice, Inc.	0	0	0	0		
Community Health Choice Texas, Inc.	0	403,943	412,617	387,607	344,56	
Cook Children's Health Plan	174,485	178,154	181,479	167,334	152,36	
Devoted Health Plan of Texas, Inc.	0	0	0	0		
Driscoll Children's Health Plan	254,831	265,323	271,412	256,555	232,53	
El Paso First Health Plans, Inc.	97,395	102,187	103,644	96,559	85,45	
Essence Healthcare, Inc.	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0		
GHS Insurance Company	0	0	0	0		
GlobalHealth of Texas	0	0	0	0		
HCSC Insurance Company	297,089	297,104	0	0		
Health Care Service Corp.	68,802	71,142	71,290	67,404	60,78	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	(
Humana Health Plan of Texas, Inc.	0	0	0	0		
Humana Health Plan, Inc.	190,782	194,220	196,080	193,735	187,89	
Imperial Insurance Companies	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	055.00	
Molina Healthcare of Texas, Inc.	266,430	273,251	277,455	268,513	255,66	
Medicare Advantage Insurance Company of Omah	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)		0	0	0		
Oscar Insurance Company Parkland Community Health Plan, Inc.	0		•	-		
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	232,661	239,776 0	244,257 0	226,931	199,34	
Provisional Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0		
Scott & White Care Plans	0	0	0	0		
Scott & White Health Plan	66,607	69,636	71,232	71,788	60,09	
Selectcare Health Plans, Inc.	0	0	0	0	00,03	
SelectCare of Texas, L.L.C.	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0		
Seton Health Plan, Inc.	43,929	45,768	47,143	43,531	39,35	
SHA, L.L.C.	116,974	123,416	126,720	118,279	106,23	
Superior Healthplan Community Solutions, Inc.	0	0	0	0		
Superior Healthplan, Inc.	619,071	637,419	648,162	616,971	569,78	
Texas Children's Health Plan, Inc.	574,916	596,009	608,365	566,271	513,87	
Texas Health + Aetna Health Plan Inc.	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0		
Prominence HealthFirst of Texas	826	831	1,060	1,133	98	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	347,377	362,025	370,861	357,842	331,63	
Unitedhealthcare of Texas, Inc.	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0		
TOTAL BASIC SERVICE	4,829,436	5,390,149	5,195,058	4,909,721	4,482,38	

INCOME STATEMENT DATA THIRD QUARTER 2023 EDICAID MEMBER MONTHS - TEXA

05 PM	M MEDICAID MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0 403,642	0 414,330	0 426,361	0 411,846	0 392,091		
Aetna Better Health of Texas, Inc.	440,196	464,849	482,878	486,140	445,630		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0 673,422	0 694,847	0 709,148	0 702,309	0 644,367		
Amerigroup Texas, Inc.	2,353,042	2,430,678	2,487,057	2,466,242	2,252,314		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	528,639	547,603	560,377	553,563	501,613		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	1,166,509	1,217,986	1,234,116	1,222,619	1,107,718		
Cook Children's Health Plan	1,516,504	533,604	545,389	537,517	482,330		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	765,651 289,005	795,644 301,089	815,193 308,771	811,821 305,692	749,269 272,925		
El Paso First Health Plans, Inc.	289,005	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	889,352	890,905	0	0	0		
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	204,902	211,088 0	212,082 0	211,791 0	193,683		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	571,350	574,207	586,561	586,835	571,309		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah	797,941	816,611 0	829,423	830,347	793,843		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	699,375	721,051	735,268	727,309	651,834		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	197,851	206,056	212,121	214,945	190,183		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	130,450	135,669	139,845	138,727	123,715		
SHA, L.L.C.	349,764	364,439	376,943	374,051	342,901		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	1,849,047	1,901,530	1,934,685	1,926,791	1,795,764		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	1,722,304 0	1,782,318 0	1,823,086 0	1,804,159 0	1,648,290		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	2,473	2,490	3,101	3,311	3,108		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	1,033,916	1,075,850	1,105,047	1,109,675	1,042,281		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	16,585,335	16,082,844	15,527,452	15,425,690	14,205,168		

INCOME STATEMENT DATA THIRD QUARTER 2023 DICAID MEMBER MONTHS - YTD - TEXAS

5 PM	M MEDICAID MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	0	0	(
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	1,173,909 1,265,218	1,588,239 1,730,067	426,361 482,878	838,207 969,018	1,230,29 1,414,64		
Alignment Health Insurance Co of Arizona	1,205,218	1,730,067	402,070	969,018	1,414,04		
American Health Plan of Texas, Inc.	0	0	0	0			
American reality ran of reads, inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	1,979,005	2,673,852	709,148	1,411,457	2,055,82		
Amerigroup Texas, Inc.	6,890,694	9,321,372	2,487,057	4,953,299	7,205,61		
Arcadian Health Plan, Inc.	0	0	2,407,007	0	7,200,01		
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	1,540,764	2,088,367	560,377	1,113,940	1,615,55		
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	3,404,474	4,622,460	1,234,116	2,456,735	3,564,45		
Cook Children's Health Plan	1,516,504	2,050,108	545,389	1,082,906	1,565,23		
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	2,239,613	3,035,257	815,193	1,627,014	2,376,28		
El Paso First Health Plans, Inc.	841,148	1,142,237	308,771	614,463	887,38		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	2,647,963	3,538,868	0	0			
Health Care Service Corp.	601,589	812,677	212,082	423,873	617,55		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	1,700,700	2,274,907	586,561	1,173,396	1,744,70		
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0	0.450.04		
Molina Healthcare of Texas, Inc.	2,355,819	3,172,430	829,423	1,659,770	2,453,61		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0			
		-		•			
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	2,040,508	2,761,559 0	735,268	1,462,577	2,114,41		
Procare Advantage LLC	0	0	0	0			
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	575,812	781,868	212,121	427,066	617,24		
Selectcare Health Plans, Inc.	0	0	0	427,000	017,24		
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	377,854	513,523	139,845	278,572	402,28		
SHA, L.L.C.	1,012,492	1,376,931	376,943	750,994	1,093,89		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	,		
Superior Healthplan, Inc.	5,425,500	7,327,030	1,934,685	3,861,476	5,657,24		
Texas Children's Health Plan, Inc.	5,023,735	6,806,053	1,823,086	3,627,245	5,275,53		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	· · · · ·		
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	6,297	8,787	3,101	6,412	9,52		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	3,004,938	4,080,788	1,105,047	2,214,722	3,257,00		
Unitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0			
TOTAL BASIC SERVICE	45,624,536	61,707,380	15,527,452	30,953,142	45,158,31		

Sendero Health Plans, Inc.

Seton Health Plan, Inc.

INCOME STATEMENT DATA THIRD QUARTER 2023 INDIVIDUAL ENDING ENROLLMENT - TEXAS

л5 РМ	INDIVIDUAL ENDING ENROLLMENT - TEXAS							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0	0			
Aetna Health Inc.	13,299	14,216	276,775	302,194	338,717			
Aetna Better Health of Kansas, Inc.	10,639	11,163	11,405	11,021	10,730			
Aetna Better Health of Texas, Inc.	3,330	2,872	2,381	2,735	4,029			
Alignment Health Insurance Co of Arizona	0	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0	0			
Amerigroup Texas, Inc.	14,207	12,461	10,205	11,348	17,666			
Arcadian Health Plan, Inc.	0	0	0	0	C			
Humana Regional Health Plan, Inc.	0	0	0	0	0			
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59	0			
BCBSTX Government Programs HMO	0	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	0			
Centene Venture Insurance Company Texas		0			0			
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0			
				•				
CHRISTUS Health Plan	27,105 0	26,618 0	29,114	26,830	27,323			
Cigna Healthcare of Texas, Inc.			196,844	200,040	211,182			
Clover HMO of New Jersey	0	0	•	3	0			
Community First Health Plans, Inc.	3,287	2,608	2,132	2,348	3,600			
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,756			
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	6,140	5,369	6,034	8,908			
	4,246	3,476	2,747	2,999	4,754			
Devoted Health Plan of Texas, Inc.	1,336	0	904	-	0			
Driscoll Children's Health Plan				1,020	1,861			
El Paso First Health Plans, Inc.	2,094	1,765	1,431 0	1,629	2,726			
Essence Healthcare, Inc.			-	0	-			
Fresenius Health Plans of Texas Inc. GHS Insurance Company	0	0	0	0	0			
GlobalHealth of Texas	0	0	0	0	0			
HCSC Insurance Company	0	0	0	0	0			
Health Care Service Corp.	525,249	531,140	663,564	671,431	717,040			
•	0			071,431				
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0	0			
Humana Health Plan, Inc.	1	2	2	2	2			
Imperial Insurance Companies	0	0	0	0	2			
Juntos Health Plan Inc.	0	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0	0			
Molina Healthcare of Texas, Inc.	76,257	73,271	33,413	32,682	32,715			
Medicare Advantage Insurance Company of Omah	0	0	0	0	02,710			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0			
Oscar Insurance Company	0	0	152,463	152,306	159,831			
Parkland Community Health Plan, Inc.	5,633	5,061	4,054	4,526	6,850			
Physicians Health Choice of Texas, LLC	0	0	4,054	4,320	0,830			
Procare Advantage LLC	0	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0	0			
Scott & White Care Plans	0	0	0	0	0			
Scott & White Health Plan	33,534	33,460	147,449	145,692	151,696			
Selectcare Health Plans, Inc.	0	0	0	0	131,090			
SelectCare of Texas, L.L.C.	0	0	0	0	0			
Sendero Health Plans, Inc.	6 397	5 939	6 562	6 534	6 280			

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SHA, L.L.C.	13,638	13,562	8,678	8,621	8,047
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	111,937	107,620	338,860	359,809	404,355
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	2	2	1	1
Unitedhealthcare Community Plan of Texas, LLC	3,287	2,972	2,514	2,852	3,963
Unitedhealthcare of Texas, Inc.	80,433	80,497	173,674	190,273	208,744
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,336,664	1,354,008	2,199,126	2,273,629	2,464,886

5,939

1,974

6,562

1,626

6,534

1,615

6,280

2,110

6,397

2,267

INCOME STATEMENT DATA THIRD QUARTER 2023

5 PM	THIRD QUARTER 2023 INDIVIDUAL MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	075.07		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	91,895 94,088	41,640 32,643	775,943 34,112	883,631 32,867	975,87		
Aetna Better Health of Texas, Inc.	31,386	8,734	7,669	7,672	11,00		
Alignment Health Insurance Co of Arizona	01,000	0,704	0	0	11,00		
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	149,084	38,658	33,085	32,592	47,07		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0	(2.1.2		
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,10		
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	236,906	79,950	85,442	(85,442)			
Cigna Healthcare of Texas, Inc.	0	0	561,562	571,296	603,89		
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	33,694	8,244	6,862	6,527	9,92		
Community Health Choice, Inc.	871,898	284,909	369,193	383,486	390,33		
Community Health Choice Texas, Inc.	68,639	18,571	16,489	16,622	23,68		
Cook Children's Health Plan	42,994	10,943	9,156	8,702	13,01		
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	13,429	3,343	2,950	2,807	4,59		
El Paso First Health Plans, Inc.	20,876	5,631	4,677	4,447	7,15		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	4,625,146	1,600,411	1,960,312	1,981,634	2,097,22		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc. Imperial Insurance Companies	9	5	0	6			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	773,944	225,073	106,231	97,375	97,88		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	456,354	448,823	465,06		
Parkland Community Health Plan, Inc.	56,962	15,568	13,340	13,313	18,74		
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	313,039	99,820	422,230	430,466	440,85		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0 60,089	0	0	0 19,679	40.70		
Sendero Health Plans, Inc.	21,964	18,074 6,108	20,342 5,303	4,746	18,76 5,98		
Seton Health Plan, Inc. SHA, L.L.C.	116,106	40,582	27,185	25,652	22,32		
SITA, L.L.C. Superior Healthplan Community Solutions, Inc.	n 10,100	40,362 A	27,100	20,002	22,32		
Superior Healthplan, Inc.	1,093,446	324,894	984,589	1,037,458	1,187,81		
Texas Children's Health Plan, Inc.	1,030,440	0	0	1,007,400	1,107,01		
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	43	6	6	(24)			
Unitedhealthcare Community Plan of Texas, LLC	33,308	9,176	8,248	8,344	11,15		
Unitedhealthcare of Texas, Inc.	635,298	235,073	491,018	549,323	594,32		
UTMB Health Plans, Inc.	0	0	0	0			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0			
TOTAL BASIC SERVICE	11,945,743	4,061,117	6,401,439	6,479,054	7,076,03		

INCOME STATEMENT DATA THIRD QUARTER 2023 INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

PM	INDIVIDUAL MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter		
Aetna Health Inc.	91,895	133,535	775,943	1,659,574	2,635,44		
Aetna Better Health of Kansas, Inc.	94,088	126,731	34,112	66,979	99,41		
Aetna Better Health of Texas, Inc.	31,386	40,120	7,669	15,341	26,34		
Alignment Health Insurance Co of Arizona	0	0	0	0	20,01		
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	149,084	187,742	33,085	65,677	112,75		
Arcadian Health Plan, Inc.	0	0	0	0	, -		
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,92		
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	236,906	316,856	85,442	0			
Cigna Healthcare of Texas, Inc.	0	0	561,562	1,132,858	1,736,75		
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	33,694	41,938	6,862	13,389	23,30		
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143,01		
Community Health Choice Texas, Inc.	68,639	87,210	16,489	33,111	56,79		
Cook Children's Health Plan	42,994	53,937	9,156	17,858	30,87		
Devoted Health Plan of Texas, Inc.	0	0	0	0	-,		
Driscoll Children's Health Plan	13,429	16,772	2,950	5,757	10,35		
El Paso First Health Plans, Inc.	20,876	26,507	4,677	9,124	16,27		
Essence Healthcare, Inc.	0	0	0	0	-,		
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	4,625,146	6,225,557	1,960,312	3,941,946	6,039,17		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	-,,-		
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	9	14	7	13	1		
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	773,944	999,017	106,231	203,606	301,49		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	456,354	905,177	1,370,23		
Parkland Community Health Plan, Inc.	56,962	72,530	13,340	26,653	45,39		
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	313,039	412,859	422,230	852,696	1,293,55		
Selectcare Health Plans, Inc.	0	0	0	0	,,.		
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58,78		
Seton Health Plan, Inc.	21,964	28,072	5,303	10,049	16,03		
SHA, L.L.C.	116,106	156,688	27,185	52,837	75,18		
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	1,093,446	1,418,340	984,589	2,022,047	3,209,86		
Texas Children's Health Plan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
	0	0	0	0			
Prominence HealthFirst of Texas	43	49	6	(18)	(*		
	40	_	8,248	16,592	27,74		
UnitedHealthcare Benefits of Texas, Inc.		42 484		10,002	- ۱ , I -		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	33,308	42,484 870.371		1,040,341	1 634 66		
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	33,308 635,298	870,371	491,018	1,040,341	1,634,66		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	33,308 635,298 0	870,371 0	491,018 0	0	1,634,66		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	33,308 635,298 0 0	870,371 0 0	491,018 0 0	0	1,634,66		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	33,308 635,298 0	870,371 0	491,018 0	0	1,634,66		

INCOME STATEMENT DATA THIRD QUARTER 2023 THER ENDING ENROLLMENT - TEXA

PM	THIRD QUARTER 2023 OTHER ENDING ENROLLMENT - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	Quarter		
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
lumana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
3CBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	5,204	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	18,706	0	0	0			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
resenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
ICSC Insurance Company	0	0	0	0			
lealth Care Service Corp.	0	0	0	0			
lealthspring Life & Health Ins. Co., Inc.	0	0	0	0			
lumana Benefit Plan of Texas	0	0	0	0			
lumana Health Plan of Texas, Inc.	0	0	0	0			
lumana Health Plan, Inc.	0	0	0	0			
mperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
CS Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
asso Healthcare Insurance Company	40	0	0	0			
Aemorial Hermann Commercial Health Plan, Inc. Aemorial Hermann Health Plan, Inc.	0	0	0	0			
Aolina Healthcare of Texas, Inc.	0	0	0	0			
/ledicare Advantage Insurance Company of Omah /lutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Discar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	0	0	0	0			
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	0	0	0	0			
exas Children's Health Plan, Inc.	0	0	0	0			
exas Health + Aetna Health Plan Inc.	0	0	0	0			
exas Independence Health Plan Inc.	0	0	0	0			
oday's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
InitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Initedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Initedhealthcare of Texas, Inc.	0	0	0	0			
JTMB Health Plans, Inc.	0	0	0	0			
/erda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Vellcare of Texas, Inc.	0	0	0	0			

INCOME STATEMENT DATA THIRD QUARTER 2023 OTHER MEMBER MONTHS - TEXAS

05 PM	THIRD QUARTER 2023 OTHER MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan CHRISTUS Health Plan	0 16,976	0 (48,933)	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	56,369	(169,987)	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0 (361)	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	(301)	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Omah	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0		
Parkiand Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
		3					

INCOME STATEMENT DATA THIRD QUARTER 2023 HER MEMBER MONTHS - YTD - TEX

	OTHER MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
lumana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
3CBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	48,933	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	169,987	0	0	0			
Community Health Choice, Inc.	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0			
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0			
Paso First Health Plans, Inc.	0	0	0	0			
ssence Healthcare, Inc.	0	0	0	0			
resenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
lobalHealth of Texas	0	0	0	0			
ICSC Insurance Company	0	0	0	0			
lealth Care Service Corp.	0	0	0	0			
lealthspring Life & Health Ins. Co., Inc.	0	0	0	0			
lumana Benefit Plan of Texas	0	0	0	0			
lumana Health Plan of Texas, Inc. Iumana Health Plan, Inc.	0	0	0	0			
mperial Insurance Companies	0	0	0	0			
untos Health Plan Inc.	0	0	0	0			
S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
asso Healthcare Insurance Company	361	0	0	0			
Iemorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Aolina Healthcare of Texas, Inc.	0	0	0	0			
/ledicare Advantage Insurance Company of Omah /lutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
hysicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
can Health Plan of Texas	0	0	0	0			
cott & White Care Plans	0	0	0	0			
cott & White Health Plan	0	0	0	0			
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0			
endero Health Plans, Inc.	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0			
HA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
uperior Healthplan, Inc.	0	0	0	0			
exas Children's Health Plan, Inc.	0	0	0	0			
exas Health + Aetna Health Plan Inc.	0	0	0	0			
exas Independence Health Plan Inc.	0	0	0	0			
oday's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
InitedHealthcare Benefits of Texas, Inc. Initedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Initedhealthcare Community Plan of Texas, LLC	0	0	0	0			
TMB Health Plans, Inc.	0	0	0	0			
/erda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Vellcare of Texas, Inc.	0	0	0	0			
OTAL BASIC SERVICE	219,281	0	0	0			

INCOME STATEMENT DATA THIRD QUARTER 2023 IMERCIAL RISK ENROLLMENT - TEX

9 PM	COMMERCIAL RISK ENROLLMENT - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc.	18,156	18,883	281,258	306,247	342,722		
Aetna Better Health of Kansas, Inc.	0	0	0	0	(
Aetna Better Health of Texas, Inc.	0	0	0	0	(
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0)		
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	6,207 0	6,214 0	6,26		
Amengroup rexas, inc. Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	27,105	26,618	29,114	26,830	27,32		
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217,02		
Clover HMO of New Jersey	0	0,022	0	0	217,02		
Community First Health Plans, Inc.	2	2	2	2			
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,75		
Community Health Choice Texas, Inc.	90,833	95,434	120,800	129,028			
Cook Children's Health Plan	0	0	0	0	24		
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0			
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
	•	, in the second s	v	0			
Health Care Service Corp.	702,486	710,289	848,174	857,393	914,75		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0	40.00		
Humana Health Plan of Texas, Inc.	72,400	66,312	58,856	55,678	48,83		
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0	5		
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,68		
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	72,191	69,504	30,034	29,143	28,52		
Medicare Advantage Insurance Company of Omah		0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	32,741	28,935	29,227	28,787	25,73		
Scott & White Health Plan	47,352	41,590	156,415	155,144	161,51		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,28		
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	13,638	13,562	8,678	8,621	8,04		
Superior Healthplan Community Solutions, Inc.	0	0	0	0			
Superior Healthplan, Inc.	59,256	55,628	287,633	354,580	394,98		
Texas Children's Health Plan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	86	97	97	10		
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	3	2	2	1			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242,90		
UTMB Health Plans, Inc.	92	91	81	78	7		
		0	0	0			
Verda Health Plan of Texas, Inc.	0	0					
	0	0	0	0			
Verda Health Plan of Texas, Inc.			-	0 0			

5 PM	THIRD QUARTER 2023 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	9/22	12/22	3/23	6/23	9/23		
A durante and Outlinear	Quarter	Quarter	Quarter	Quarter	Quarter		
AdvantageOptimum	0	0	0	0	0.07.0		
Aetna Health Inc.	54,021	55,627	789,391	896,012	987,8		
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0	40 -		
Amerigroup Insurance Company, Inc.	0	0	18,713	18,633	18,7		
Amerigroup Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0	(0,		
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,1		
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	78,430	79,950	85,442	76,138	80,6		
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,9		
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	6	6	6	6			
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,3		
Community Health Choice Texas, Inc.	0	0	0	0	2,2		
Cook Children's Health Plan	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	2,119,996	2,135,764	2,513,613	2,539,904	2,669,4		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	217,738	202,287	179,796	170,894	154,3		
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0	4		
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,5		
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	218,861	213,712	95,727	86,846	85,9		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0			
Procare Advantage LLC	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0			
Scott & White Care Plans	101,872	86,712	87,438	86,911	82,		
Scott & White Health Plan	135,933	124,067	448,051	458,560	470,0		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	19,182	18,074	20,342	19,679	18,7		
Seton Health Plan, Inc.	0	0	0	0			

INCOME STATEMENT DATA THIRD QUARTER 2023 RISK CUMULATIVE MEMBER MONTHS - TEXAS

Seton Health Plan, Inc.

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SHA, L.L.C.	34,712	40,582	27,185	25,652	22,322
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	387,669	170,221	830,087	1,163,481	1,159,636
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	6	6	(24)	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	698,524
UTMB Health Plans, Inc.	282	275	253	239	232
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,622,350	4,762,990	6,664,079	7,183,341	7,474,997

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INCOME STATEMENT DATA THIRD QUARTER 2023

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5 PM	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0	0			
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0	C			
Amerigroup Texas, Inc.	0	0	0	0	C			
Arcadian Health Plan, Inc.	0	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0				
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	(
Cariten Health Plan, Inc.	0	0	0	0	(
Centene Venture Insurance Company Texas	0	0	0	0	(
CHA HMO, Inc.	0	0	0	0	(
Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	0	0	0	0	(
Clover HMO of New Jersey	0	0	0	0	(
Community First Health Plans, Inc.	0	0	0	0	(
Community Health Choice, Inc.	0	0	0	0	(
Community Health Choice Texas, Inc.	0	0	0	0	(
Cook Children's Health Plan	0	0	0	0	(
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	(
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	(
El Paso First health Plans, linc. Essence Healthcare, Inc.	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	0	0	0	0				
GHS Insurance Company	0	0	0	0				
GlobalHealth of Texas	0	0	0	0	(
HCSC Insurance Company	0	0	0	0	(
Health Care Service Corp.	0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	(
Humana Benefit Plan of Texas	0	0	0	0	(
Humana Health Plan of Texas, Inc.	0	0	0	0	(
Humana Health Plan, Inc.	0	0	0	0	(
Imperial Insurance Companies	0	0	0	0	(
Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	0	0	0	0	(
Molina Healthcare of Texas, Inc.	0	0	0	0	(
Medicare Advantage Insurance Company of Omah	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	(
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	(
Oscar Insurance Company	0	0	0	0	(
Parkland Community Health Plan, Inc.	0	0	0	0	(
Physicians Health Choice of Texas, LLC	0	0	0	0	(
Procare Advantage LLC	0	0	0	0	(
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	(
Scan Health Plan of Texas	0	0	0	0	(
Scott & White Care Plans Scott & White Health Plan	0 1,604	1,477 5,789	404 4,468	350 4,046	227 3,473			
Scott & White Health Plans Selectcare Health Plans, Inc.	0	0	4,400	4,048				
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc.	0	0	0	0	(
Seton Health Plan, Inc.	0	0	0	0	(
SHA, L.L.C.	0	0	0	0	(
Superior Healthplan Community Solutions, Inc.	0	0	0	0	(
Superior Healthplan, Inc.	0	0	0	0				
Texas Children's Health Plan, Inc.	0	0	0	0	(
Texas Health + Aetna Health Plan Inc.	0	0	0	0				
Texas Independence Health Plan Inc.	0	0	0	0				
Today's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	0	0	0				
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0				
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	(
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	(
Verda Health Plans, Inc.	0	0	0	0	(
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	(
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Wellcare of Texas, Inc.	0	0	0	0	(

5 PM	THIRD QUARTER 2023 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0				
Aetna Health Inc.	0	0	0	0				
Aetna Better Health of Kansas, Inc.	0	0	0	0				
Aetna Better Health of Texas, Inc.	0	0	0	0				
Alignment Health Insurance Co of Arizona	0	0	0	0				
American Health Plan of Texas, Inc.	0	0	0	0				
Amerihealth Caritas Texas, Inc.	0	0	0	0				
Amerigroup Insurance Company, Inc.	0	0	0	0				
Amerigroup Texas, Inc.	0	0	0	0				
Arcadian Health Plan, Inc.	0	0	0	0				
Humana Regional Health Plan, Inc.	0	0	0	0				
Bright Healthcare Insurance Company of Texas	0	0	0	0				
BCBSTX Government Programs HMO	0	0	0	0				
Cariten Health Plan, Inc.	0	0	0	0				
Centene Venture Insurance Company Texas	0	0	0	0				
CHA HMO, Inc.	0	0	0	0				
Cha hild, inc. Children's Medical Center Health Plan	0	0	0	0				
Children's Medical Center Health Plan	-		-					
	0	0	0	0				
Cigna Healthcare of Texas, Inc.	0	0	0	0				
Clover HMO of New Jersey	0	0	0	0				
Community First Health Plans, Inc.	0	0	0	0				
Community Health Choice, Inc.	0	0	0	0				
Community Health Choice Texas, Inc.	0	0	0	0				
Cook Children's Health Plan	0	0	0	0				
Devoted Health Plan of Texas, Inc.	0	0	0	0				
Driscoll Children's Health Plan	0	0	0	0				
El Paso First Health Plans, Inc.	0	0	0	0				
Essence Healthcare, Inc.	0	0	0	0				
Fresenius Health Plans of Texas Inc.	0	0	0	0				
GHS Insurance Company	0	0	0	0				
GlobalHealth of Texas	0	0	0	0				
HCSC Insurance Company	0	0	0	0				
Health Care Service Corp.	0	0	0	0				
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0				
Humana Benefit Plan of Texas	0	0	0	0				
Humana Health Plan of Texas, Inc.	0	0	0	0				
Humana Health Plan, Inc.	0	0	0	0				
Imperial Insurance Companies	0	0	0	0				
Juntos Health Plan Inc.	0	0	0	0				
K S Plan Administrators, LLC	0	0	0	0				
KelseyCare Administrators, LLC	0	0	0	0				
Lasso Healthcare Insurance Company	0	0	0	0				
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0				
	-							
Memorial Hermann Health Plan, Inc.	0	0	0	0				
Molina Healthcare of Texas, Inc.	0	0	0	0				
Medicare Advantage Insurance Company of Omah	0	0	0	0				
Mutual of Omaha Medicare Advantage Co.	0	0	0	0				
New Era Quality Health, Inc. (Team Dental)	0	0	0	0				
Oscar Insurance Company	0	0	0	0				
Parkland Community Health Plan, Inc.	0	0	0	0				
Physicians Health Choice of Texas, LLC	0	0	0	0				
Procare Advantage LLC	0	0	0	0				
Provider Partners Health Plan of Texas, Inc.	0	0	0	0				
Scan Health Plan of Texas	0	0	0	0				
Scott & White Care Plans	0	4,941	2,262	1,024	6			
Scott & White Health Plan	4,775	17,461	14,940	12,485	11,10			
Selectcare Health Plans, Inc.	0	0	0	0				
SelectCare of Texas, L.L.C.	0	0	0	0				
Sendero Health Plans, Inc.	0	0	0	0				
Seton Health Plan, Inc.	0	0	0	0				
SHALL C	0	0	0	0				

INCOME STATEMENT DATA THIRD QUARTER 2023

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SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,775	22,402	17,202	13,509	11,833

5 PM	THIRD QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0				
Aetna Health Inc.	0	0	0	0				
Aetna Better Health of Kansas, Inc.	0	0	0	0				
Aetna Better Health of Texas, Inc.	3,330	2,872	2,381	2,735	4,02			
Alignment Health Insurance Co of Arizona	0	0	0	0				
American Health Plan of Texas, Inc.	0	0	0	0				
Amerihealth Caritas Texas, Inc.	0	0	0	0				
Amerigroup Insurance Company, Inc.	0	0	0	0	17.00			
Amerigroup Texas, Inc.	14,207	12,461	10,205	11,348	17,66			
Arcadian Health Plan, Inc.	0	0	0	0				
Humana Regional Health Plan, Inc.	0	0	0	0				
Bright Healthcare Insurance Company of Texas	0	0	0	0				
BCBSTX Government Programs HMO	0	0	0	0				
Cariten Health Plan, Inc.	0	0	0	0				
Centene Venture Insurance Company Texas	0	0	0	0				
CHA HMO, Inc.	0	0	0	0				
Children's Medical Center Health Plan	0	0	0	0				
CHRISTUS Health Plan	0	0	0	0				
Cigna Healthcare of Texas, Inc.	0	0	0	0				
Clover HMO of New Jersey	0	0	0	0				
Community First Health Plans, Inc.	3,287	2,608	2,132	2,348	3,60			
Community Health Choice, Inc.	0	0	0	0				
Community Health Choice Texas, Inc.	7,042	6,140	5,369	6,034	8,90			
Cook Children's Health Plan	4,246	3,476	2,747	2,999	4,75			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0 904	0	1.00			
	1,336 2,094	1,110	1,431	1,629	1,80			
El Paso First Health Plans, Inc.		1,765			2,12			
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0				
GHS Insurance Company	0	0	0	0				
GiobalHealth of Texas	0	0	0	0				
HCSC Insurance Company	0	0	0	0				
Health Care Service Corp.	2,007	1,717	1,494	1,683	2,18			
Health Spring Life & Health Ins. Co., Inc.	2,007	0	1,494	0	2,10			
Humana Benefit Plan of Texas	0	0	0	0				
Humana Health Plan of Texas, Inc.	0	0	0	0				
Humana Health Plan, Inc.	0	0	0	0				
Imperial Insurance Companies	0	0	0	0				
Juntos Health Plan Inc.	0	0	0	0				
K S Plan Administrators, LLC	0	0	0	0				
KelseyCare Administrators, LLC	0	0	0	0				
Lasso Healthcare Insurance Company	0	0	0	0				
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0				
Memorial Hermann Health Plan, Inc.	0	0	0	0				
Molina Healthcare of Texas, Inc.	4,066	3,767	3,379	3,539	4,18			
Medicare Advantage Insurance Company of Omah		0	0	0,000				
Mutual of Omaha Medicare Advantage Co.	0	0	0	0				
New Era Quality Health, Inc. (Team Dental)	0	0	0	0				
Oscar Insurance Company	0	0	0	0				
Parkland Community Health Plan, Inc.	5,633	5,061	4,054	4,526	6,85			
Physicians Health Choice of Texas, LLC	0	0,001		0	0,00			
Procare Advantage LLC	0	0	0	0				
Provider Partners Health Plan of Texas, Inc.	0	0	0	0				
Scan Health Plan of Texas	0	0	0	0				
Scott & White Care Plans	0	0	0	0				
Scott & White Health Plan	0	0	0	0				
Selectcare Health Plans, Inc.	0	0	0	0				
SelectCare of Texas, L.L.C.	0	0	0	0				
Sendero Health Plans, Inc.	0	0	0	0				
Seton Health Plan, Inc.	2,267	1,974	1,626	1,615	2,11			
Seton nearth Fran, inc. SHA, L.L.C.	790	665	531	611	1,01			
	190	000	001		1.0			

INCOME STATEMENT DATA THIRD QUARTER 2023

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2,267	1,974	1,626	1,615	2,110
790	665	531	611	1,018
0	0	0	0	0
6,412	5,260	4,327	5,229	9,370
13,813	11,765	9,467	10,552	16,669
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
3,287	2,972	2,514	2,852	3,963
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
73,817	63,613	52,561	58,720	89,898
	790 0 6,412 13,813 0 0 0 0 0 0 3,287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	790 665 0 0 6,412 5,260 13,813 11,765 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,287 2,972 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	790 665 531 0 0 0 0 6,412 5,260 4,327 13,813 11,765 9,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,287 2,972 2,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	790 665 531 611 0 0 0 0 0 6,412 5,260 4,327 5,229 13,813 11,765 9,467 10,552 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,287 2,972 2,514 2,852 0

05 PM	THIRD QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TE						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0			
Aetna Health Inc.	0	0	0	0			
Aetna Better Health of Kansas, Inc.	0	0	0	0			
Aetna Better Health of Texas, Inc.	10,003	8,734	7,669	7,672	11,0		
Alignment Health Insurance Co of Arizona	0	0	0	0			
American Health Plan of Texas, Inc.	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	44,954	38,658	33,085	32,592	47,0		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0			
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0			
Community First Health Plans, Inc.	10,171	8,244	6,862	6,527	9,92		
Community Health Choice, Inc.	0	0,244	0,002	0,027	0,0		
Community Health Choice Texas, Inc.	21,040	18,571	16,489	16,622	23,68		
Cook Children's Health Plan	12,979	10,943	9,156	8,702	13,0		
Devoted Health Plan of Texas, Inc.	0	0	9,130	0	13,0		
Driscoll Children's Health Plan	4,107	3,343	•	•	4,59		
	,		2,950	2,807			
El Paso First Health Plans, Inc.	6,425	5,631	4,677	4,447	7,15		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	0	0	0	0			
GlobalHealth of Texas	0	0	0	0			
HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	6,160	5,473	4,740	4,727	5,98		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Benefit Plan of Texas	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0			
Molina Healthcare of Texas, Inc.	12,630	11,361	10,504	10,529	11,9:		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0			
Parkland Community Health Plan, Inc.	17,829	15,568	13,340	13,313	19,6		
Physicians Health Choice of Texas, LLC	0	0	0	0	- , -		
Procare Advantage LLC	0	0	0	0			
Brovider Partners Health Plan of Texas, Inc.	0						

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SHA, L.L.C.	2,523	2,162	1,781	1,677	2,643
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	42,362	17,287	14,141	14,338	28,182
Texas Children's Health Plan, Inc.	42,837	36,444	31,084	29,801	43,514
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,516	9,176	8,248	8,344	11,153
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	251,419	197,703	170,029	166,844	245,453

0

6,883

6,108

5,303

4,746

5,981

Provider Partners Health Plan of Texas, Inc.

Scan Health Plan of Texas

Scott & White Care Plans

Scott & White Health Plan

Selectcare Health Plans, Inc.

SelectCare of Texas, L.L.C.

Sendero Health Plans, Inc.

Seton Health Plan, Inc.

INCOME STATEMENT DATA THIRD QUARTER 2023 OVIDER ENDING ENROLLMENT - TEXA

PM	THIRD QUARTER 2023 PROVIDER ENDING ENROLLMENT - TEXAS							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0				
Aetna Health Inc.	0	0	0	0				
Aetna Better Health of Kansas, Inc.	0	0	0	0				
Aetna Better Health of Texas, Inc.	0	0	0	0				
Alignment Health Insurance Co of Arizona	0	0	0	0				
American Health Plan of Texas, Inc.	0	0	0	0				
Amerihealth Caritas Texas, Inc.	0	0	0	0				
Amerigroup Insurance Company, Inc.	0	0	0	0				
Amerigroup Texas, Inc.	0	0	0	0				
Arcadian Health Plan, Inc.	0	0	0	0				
Humana Regional Health Plan, Inc.	0	0	0	0				
Bright Healthcare Insurance Company of Texas	0	0	0	0				
BCBSTX Government Programs HMO	0	0	0	0				
Cariten Health Plan, Inc.	0	0	0	0				
Centene Venture Insurance Company Texas	0	0	0	0				
CHA HMO, Inc.	0	0	0	0				
Children's Medical Center Health Plan	0	0	0	0				
CHRISTUS Health Plan	0	0	0	0				
Cigna Healthcare of Texas, Inc.	0	0	0	0				
Clover HMO of New Jersey	0	0	0	0				
Community First Health Plans, Inc.	0	0	0	0				
Community Health Choice, Inc.	0	0	0	0				
Community Health Choice Texas, Inc.	0	0	0	0				
Cook Children's Health Plan	0	0	0	0				
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0				
El Paso First Health Plans, Inc.	0	0	0	0				
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0				
Fresenius Health Plans of Texas Inc.	0	0	0	0				
GHS Insurance Company	0	0	0	0				
GlobalHealth of Texas	0	0	0	0				
HCSC Insurance Company	0	0	0	0				
Health Care Service Corp.	0	0	0	0				
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0				
Humana Benefit Plan of Texas	0	0	0	0				
Humana Health Plan of Texas, Inc.	0	0	0	0				
Humana Health Plan, Inc.	0	0	0	0				
Imperial Insurance Companies	0	0	0	0				
Juntos Health Plan Inc.	0	0	0	0				
K S Plan Administrators, LLC	0	0	0	0				
KelseyCare Administrators, LLC	0	0	0	0				
Lasso Healthcare Insurance Company	0	0	0	0				
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0				
Memorial Hermann Health Plan, Inc.	0	0	0	0				
Molina Healthcare of Texas, Inc.	5,576	4,836	4,131	4,332	5,9			
Medicare Advantage Insurance Company of Omah	0	0	0	0				
Mutual of Omaha Medicare Advantage Co.	0	0	0	0				
New Era Quality Health, Inc. (Team Dental)	0	0	0	0				
Oscar Insurance Company	0	0	0	0				
Parkland Community Health Plan, Inc.	0	0	0	0				
Physicians Health Choice of Texas, LLC	0	0	0	0				
Procare Advantage LLC	0	0	0	0				
Provider Partners Health Plan of Texas, Inc.	0	0	0	0				
Scan Health Plan of Texas	0	0	0	0				
Scott & White Care Plans	0	0	0	0				
Scott & White Health Plan	0	0	0	0				
Selectcare Health Plans, Inc.	0	0	0	0				
SelectCare of Texas, L.L.C.	0	0	0	0				
Sendero Health Plans, Inc.	0	0	0	0				
Seton Health Plan, Inc.	0	0	0	0				
SHA, L.L.C.	0	0	0	0				
Superior Healthplan Community Solutions, Inc.	0	0	0	0				
Superior Healthplan, Inc.	0	0	0	0				
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0				
	0	0	0	0				
Fexas Independence Health Plan Inc.		0						
Foday's Options of Texas, Inc.	0	0	0	0				
Prominence HealthFirst of Texas	0	0	0	0				
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0				
Jnitedhealthcare Community Plan of Texas, LLC	0	0	0	0				
Unitedhealthcare of Texas, Inc.	0	0	0	0				
UTMB Health Plans, Inc.	0	0						
Verda Health Plan of Texas, Inc.	0	0	0	0				
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0				
	0	0	0 1	01				

INCOME STATEMENT DATA THIRD QUARTER 2023 ROVIDER MEMBER MONTHS - TEXAS

:05 PM			MEMBER MONT		
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0 17,351	0 14,933	0 13,091	0 12,545	0 16,041
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare nearth Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
United Healthcare Benefits of Texas, Inc. United healthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	0	0	0	0	0 16 0/1
I UTAL DADIG DERVICE	17,351	14,933	13,091	12,545	16,041

INCOME STATEMENT DATA THIRD QUARTER 2023 OVIDER MEMBER MONTHS - YTD - TEX/

:05 PM			IRD QUARTER 20 EMBER MONTHS		
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	0	0	0	0	0
GIS Insurance Company GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	56,121	71,054	13,091	25,636	41,677
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Parkiand Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	56,121	71,054	13,091	25,636	41,677

5 PM	THIRD QUARTER 2023 TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	Quartor		
Aetna Health Inc.	34,145	34,623	293,744	318,242	354		
Aetna Better Health of Kansas, Inc.	0	13,576	12,862	12,723	12		
Aetna Better Health of Texas, Inc.	164,603	172,355	177,989	171,442	158		
Alignment Health Insurance Co of Arizona	0	0	54	68			
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	711	669 0	668	618			
Amerigroup Insurance Company, Inc.	299,022	306,939	319,394	307,104	287		
Amerigroup Texas, Inc.	829,939	854,821	866,152	812,361	746		
Arcadian Health Plan, Inc.	0	0	0	0	140		
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0			
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3		
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174		
Children's Medical Center Health Plan	0	0	0	0			
CHRISTUS Health Plan	32,014	31,483	33,797	31,398	31		
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217		
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3		
Community First Health Plans, Inc.	199,898	186,869	209,455	198,075	184		
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131		
Community Health Choice Texas, Inc.	398,706	410,332	418,247	393,897	353		
Cook Children's Health Plan	178,731	181,630	184,226	170,333	157		
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37		
Driscoll Children's Health Plan	256,167	266,433	272,316	257,575	234		
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	99,544	104,006	105,163	98,271	80		
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	10,304	0 10,643	0 15,430	15,780	16		
GlobalHealth of Texas	10,304	13	214	249			
HCSC Insurance Company	65,664	65,299	78,549	79,663	81		
Health Care Service Corp.	771,288	781,431	920,958	926,480	977		
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153		
Humana Benefit Plan of Texas	217	215	789	848	100		
Humana Health Plan of Texas, Inc.	75,240	69,124	61,547	58,460	5		
Humana Health Plan, Inc.	0	0	0	0			
Imperial Insurance Companies	5,117	4,885	1,231	2,858			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	43,730	45,666	47,434	48,384	49		
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	6,997	7,075	6,744	6,696	6		
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	2		
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6		
Molina Healthcare of Texas, Inc.	354,246	358,964	324,400	315,147	300		
Medicare Advantage Insurance Company of Omah	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	4.54		
Oscar Insurance Company	160,688	176,556	152,463	152,306	159		
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	238,294	244,837	248,311	231,457	206		
Provisicians Health Choice of Texas, LLC Procare Advantage LLC	138,736 559	141,248 572	149,713 569	152,161 730	154		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2		
Scan Health Plan of Texas	007	0	100	130			
Scott & White Care Plans	32,741	28,935	29,383	28,938	25		
Scott & White Health Plan	139,671	136,754	254,202	253,351	248		
Selectcare Health Plans, Inc.	0	0	0	0	2.0		
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30		
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	(
Seton Health Plan, Inc.	46,196	47,742	48,769	45,146	41		
SHA, L.L.C.	130,613	136,979	135,399	126,900	114		
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0			
Superior Healthplan, Inc.	724,165	738,921	977,991	1,013,679	1,010		
Texas Children's Health Plan, Inc.	588,729	607,774	617,832	576,823	530		
Texas Health + Aetna Health Plan Inc.	0	86	97	97			
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2		
Today's Options of Texas, Inc.	0	0	0	0			
Prominence HealthFirst of Texas	5,350	5,430	6,605	6,656	(
UnitedHealthcare Benefits of Texas, Inc.	349,599	356,711	359,447	363,077	36		
Unitedhealthcare Community Plan of Texas, LLC	405,794	421,141	437,474	427,793	40		
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242		
UTMB Health Plans, Inc.	92	91	81	78			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0 109,370	112 162	0 99,067	0 97,444			
Wellcare of Texas, Inc.	109,370	112,162	99,007	97,444	7		

INCOME STATEMENT DATA

	TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS							
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter			
AdvantageOptimum	0	0	0	0				
Aetna Health Inc.	102,240	103,088	827,545	932,372	1,023,1			
Aetna Better Health of Kansas, Inc.	41,015	40,838	38,894	38,286	38,0			
Aetna Better Health of Texas, Inc.	486,783	510,353	529,618	532,702	495,0			
Alignment Health Insurance Co of Arizona	0	0	134	199	2			
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	2,184	2,061	2,050	1,910	1,7			
Amerigroup Insurance Company, Inc.	894,488	917,376	955,752	953,175	898,6			
Amerigroup Texas, Inc.	2,482,082	2,549,482	2,591,346	2,564,453	2,359,2			
Arcadian Health Plan, Inc.	0	0	0	0				
Humana Regional Health Plan, Inc.	0	0	0	0				
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,1			
BCBSTX Government Programs HMO	0	0	0	0				
Cariten Health Plan, Inc.	0	0	0	0	10			
Centene Venture Insurance Company Texas	8,575	9,063	10,814	10,546	10,5			
CHA HMO, Inc. Children's Medical Center Health Plan	496,935	494,919	518,037	521,565	522,			
CHRISTUS Health Plan	93,269	94,490	99,602	89,906	94,			
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,			
Clover HMO of New Jersey	15,743	15,283	12,723	11,913	11,			
Community First Health Plans, Inc.	595,224	385,918	625,646	620,036	572,			
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,			
Community Health Choice Texas, Inc.	1,188,316	1,237,316	1,251,369	1,240,019	1,132,			
Cook Children's Health Plan	532,058	544,547	554,545	546,219	495,			
Devoted Health Plan of Texas, Inc.	82,543	84,609	110,116	111,881	111,			
Driscoll Children's Health Plan	769,758 295,595	798,987 306,887	818,143	814,628 310,394	753,			
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	295,595	300,887	313,713	310,394	280,			
Fresenius Health Plans of Texas Inc.	0	0	0	0				
GHS Insurance Company	30,613	31,612	45,787	47,012	48,			
GlobalHealth of Texas	26	37	606	717				
HCSC Insurance Company	196,823	196,375	234,578	237,815	241,			
Health Care Service Corp.	2,324,898	2,346,852	2,730,435	2,756,422	2,869,			
Healthspring Life & Health Ins. Co., Inc.	319,354	315,882	393,790	430,599	505,			
Humana Benefit Plan of Texas	637	650	2,288	2,477	2,			
Humana Health Plan of Texas, Inc.	226,351	210,727	187,725	179,115	162,			
Humana Health Plan, Inc. Imperial Insurance Companies	5,117	(39,881)	3,777	2,817	2,			
Juntos Health Plan Inc.	0	(00,001)	0	0	۷.,			
K S Plan Administrators, LLC	129,897	135,061	141,602	144,012	147,			
KelseyCare Administrators, LLC	0	0	0	0	,			
Lasso Healthcare Insurance Company	21,200	21,335	20,217	19,984	20,			
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,			
Memorial Hermann Health Plan, Inc.	18,872	18,745	20,476	20,150	20,			
Molina Healthcare of Texas, Inc.	1,062,442	1,078,333	975,564	969,445	930,			
Medicare Advantage Insurance Company of Omah	0	0	0	0				
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0				
Oscar Insurance Company	473,450	512,543	456,354	448,823	465,			
Parkland Community Health Plan, Inc.	717,204	736,619	748,608	740,622				
Physicians Health Choice of Texas, LLC	411,567	421,598	444,624	453,884	461,			
Procare Advantage LLC	1,645	1,703	1,689	2,033	2,5			
Provider Partners Health Plan of Texas, Inc.	2,527	3,042	5,013	5,249	6,			
Scan Health Plan of Texas	0	0	260	378				
Scott & White Care Plans	101,872	86,712	87,922	87,368	83,			
Scott & White Health Plan	411,332	406,749	740,014	752,708	739,			
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0 129,409	0 125,480	0 106,913	0 101,013	86,			
Sendero Health Plans, Inc.	129,409	125,480	20,342	19,679	00, 18,			
Seton Health Plan, Inc.	137,333	141,777	145,148	143,473	129,			
SHA, L.L.C.	384,476	405,021	404,128	399,703	365,			
Superior Healthplan Community Solutions, Inc.	3,403	0	0	0	,			
Superior Healthplan, Inc.	4,317,833	2,222,089	2,893,648	3,216,050	3,093,			
Texas Children's Health Plan, Inc.	6,742,471	1,818,762	1,854,170	1,833,960	1,691,			
Texas Health + Aetna Health Plan Inc.	2	232	274	319				
Texas Independence Health Plan Inc.	5,599	5,300	5,532	5,971	6,			
Today's Options of Texas, Inc.	15 075	16 226	0	0	10			
Prominence HealthFirst of Texas	15,975	16,226	19,743	19,902	19, 1 095			
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	1,037,088 1,206,460	1,062,973 1,252,760	1,072,904 1,301,820	1,083,672 1,316,454	1,095, 1,260,			
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	1,260, 698,			
UTMB Health Plans, Inc.	282	275	253	239	090,			
Verda Health Plan of Texas, Inc.	0	0	0	0				
Allegian (Valley Baptist) Insurance Co.	0	0	0	0				
Wellcare of Texas, Inc.	321,799	336,777	299,564	292,684	115,			
	32,117,584	23,621,132	26,193,570	26,675,044				

INCOME STATEMENT DATA

5 PM	TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS						
BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter		
AdvantageOptimum	0	0	0	0	Quarter		
Aetna Health Inc.	282,076	385,164	827,545	1,759,917	2,783,		
Aetna Better Health of Kansas, Inc.	121,126	161,964	38,894	77,180	115,2		
Aetna Better Health of Texas, Inc.	1,400,663	1,911,016	529,618	1,062,320	1,557,		
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0 6,028	0 8,089	134 2,050	333 3,960	5,		
American Health Plan of Texas, Inc.	0,028	0,089	2,030	0	5,		
Amerigroup Insurance Company, Inc.	2,639,693	3,557,069	955,752	1,908,927	2,807,		
Amerigroup Texas, Inc.	7,311,914	9,861,396	2,591,346	5,155,799	7,515,		
Arcadian Health Plan, Inc.	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0			
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,		
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0 23,063	0 32,126	0 10,814	21,360	31		
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562		
Children's Medical Center Health Plan	1,501,049	1,990,308	0	1,039,002	1,502,		
CHRISTUS Health Plan	282,216	376,706	99,602	189,508	283		
Cigna Healthcare of Texas, Inc.	46,413	62,867	578,114	1,166,109	1,787		
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36		
Community First Health Plans, Inc.	1,744,566	2,130,484	625,646	1,245,682	1,818		
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143		
Community Health Choice Texas, Inc.	3,474,935	4,712,251	1,251,369	2,491,388	3,623		
Cook Children's Health Plan	1,559,498	2,104,045	554,545	1,100,764	1,596		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	237,153 2,253,042	321,762 3,052,029	110,116 818,143	221,997 1,632,771	333 2,386		
El Paso First Health Plans, Inc.	862,497	1,169,384	313,713	624,107	904		
Essence Healthcare, Inc.	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0			
GHS Insurance Company	86,910	118,522	45,787	92,799	140		
GlobalHealth of Texas	62	99	606	1,323	2		
HCSC Insurance Company	596,918	793,293	234,578	472,393	714		
Health Care Service Corp.	6,906,445	9,253,297	2,730,435	5,486,857	8,355		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	975,315	1,291,197	393,790	824,389	1,329		
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	1,449 708,792	2,099 919,519	2,288 187,725	4,765 366,840	529		
Humana Health Plan, Inc.	0	0	0	0	020		
Imperial Insurance Companies	60,277	20,396	3,777	6,594	9,		
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433		
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	62,541	83,876	20,217	40,201	60		
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699	16,239	31,300	45		
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	57,288	76,033	20,476 975,564	40,626	60		
Medicare Advantage Insurance Company of Omah	3,217,532 0	4,295,865 0	975,504	1,945,009	2,875		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	1,446,526	1,959,069	456,354	905,177	1,370		
Parkland Community Health Plan, Inc.	2,097,470	2,834,089	748,608	1,489,230	2,142		
Physicians Health Choice of Texas, LLC	1,204,270	1,625,868	444,624	898,508	1,359		
Procare Advantage LLC	4,725	6,428	1,689	3,722	6		
Provider Partners Health Plan of Texas, Inc.	7,307	10,349	5,013	10,262	16		
Scan Health Plan of Texas Scott & White Care Plans	0 318,101	0 404,813	260 87,922	638 175,290	1 258		
Scott & White Health Plan	1,237,293	1,644,042	740,014	1,492,722	230		
Selectcare Health Plans, Inc.	0	0	0	0	2,202		
SelectCare of Texas, L.L.C.	396,702	522,182	106,913	207,926	294		
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58		
Seton Health Plan, Inc.	399,818	541,595	145,148	288,621	418		
SHA, L.L.C.	1,128,598	1,533,619	404,128	803,831	1,169		
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0			
Superior Healthplan, Inc.	6,447,447	8,669,536	2,893,648	6,109,698	9,203		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	5,165,156	6,983,918 241	1,854,170 274	3,688,130 593	5,379		
Texas Health + Aetha Health Plan Inc. Texas Independence Health Plan Inc.	16,399	241 21,699	5,532	11,503	17		
Today's Options of Texas, Inc.	0	0	0	0	17		
Prominence HealthFirst of Texas	45,647	61,873	19,743	39,645	58		
UnitedHealthcare Benefits of Texas, Inc.	3,048,009	4,110,982	1,072,904	2,156,576	3,252		
Unitedhealthcare Community Plan of Texas, LLC	3,508,781	4,761,541	1,301,820	2,618,274	3,878		
Unitedhealthcare of Texas, Inc.	1,070,990	1,435,995	605,075	1,261,571	1,960		
UTMB Health Plans, Inc.	908	1,183	253	492			
Verda Health Plan of Texas, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0			
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,		

INCOME STATEMENT DATA ...