

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2025

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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SECOND QUARTER 2025

8/28/25 7:02 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: F0625Q.xlsx
HMO Financial Statements

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$35,758,820
Aetna Health Inc.	\$344,448,923	\$365,598,980	\$389,416,288	\$376,799,884	\$475,299,329
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$4,400,862	\$4,594,201	\$4,669,659	\$52,110,504	\$56,530,952
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$71,688,771	\$68,906,949	\$91,952,601	\$98,675,534	\$97,311,430
Cigna Healthcare of Texas, Inc.	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401	\$66,452,051
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,968	\$2,968	\$2,968	\$2,969	\$2,969
Community Health Choice, Inc.	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$2,205,306	\$1,488,691
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,364,099,924	\$2,707,336,134	\$2,660,132,411	\$2,639,434,126	\$2,309,950,227
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$20,999,193	\$12,648,674	\$2,648,521	(\$72,393)	\$133,108
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571	\$11,488,255
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$62,389,604	\$64,648,598	\$64,108,498	\$105,200,573	\$112,589,777
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$34,937,883	\$27,482,487	\$17,373,028	\$17,539,494	\$16,760,049
Scott & White Health Plan	\$364,386,285	\$375,802,126	\$361,550,172	\$403,464,551	\$383,400,736
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157	\$30,319,035
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$1,226,572)	(\$146,275)	(\$272,069)	\$97,678	(\$4,792)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$323,106,588	\$325,966,532	\$342,800,981	\$539,073,151	\$545,487,226
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403	\$783,950,514
UTMB Health Plans, Inc.	\$52,070	\$49,638	\$47,494	\$44,499	\$42,865
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,912,601,256	\$5,277,217,779	\$5,305,048,590	\$5,415,570,725	\$5,219,298,798

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$190,684,700	\$208,084,157	\$203,794,416	\$141,848,055	\$141,366,998
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,613,751	\$1,922,874	\$2,007,865	\$3,220,223	\$3,494,806
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$92,058,518	\$77,186,690	\$77,403,421	\$85,522,208	\$82,519,056
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$1,807,218	\$1,985,607
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$32,682,397	\$25,658,803	\$22,852,799	\$19,557,331	\$16,949,902
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$317,039,366	\$312,852,524	\$306,058,501	\$251,955,035	\$246,316,369

**INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$54,163,652	\$47,868,712	\$49,084,739	\$128,593,698	\$136,575,668
Aetna Better Health of Kansas, Inc.	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666	\$20,825,288
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$223,822,048	\$234,678,661	\$211,901,696	\$297,465,932	\$295,361,291
Amerigroup Texas, Inc.	\$90,805,242	\$86,902,056	\$73,772,293	\$55,654,005	\$74,783,220
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$30,920,165	\$30,531,439	\$29,557,015	\$419,087	\$5,505
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)	\$547,670
CHA HMO, Inc.	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,569,256	\$19,100,511	\$18,722,309	\$23,668,940	\$26,817,093
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390	\$94,947,226
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$1,679,237	\$2,493,965	\$2,810,054	\$4,215,116	\$4,090,449
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700	\$15,827,558
GlobalHealth of Texas	\$0	\$0	\$54,605	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$17,422,918	\$16,914,628	\$17,240,559	\$20,565,447	\$22,182,817
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$668,413,109	\$632,287,518	\$623,431,397	\$871,126,542	\$922,727,010
Humana Benefit Plan of Texas	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312	\$4,590,466
Humana Health Plan of Texas, Inc.	\$5,173,611	\$4,843,601	\$4,762,169	\$6,302,653	\$6,330,862
Humana Health Plan, Inc.	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)	(\$42)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186	\$232,019,192
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	(\$10,301)	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$130,781	\$278,017
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$73,302	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$817,113,930	\$814,076,279	\$763,169,606	\$927,155,183	\$949,887,561
Procure Advantage LLC	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861
Provider Partners Health Plan of Texas, Inc.	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281
Scan Health Plan of Texas	\$725,736	\$822,287	\$966,574	\$0	\$0
Scott & White Care Plans	\$484,957	\$652,282	\$686,546	\$536,075	\$599,288
Scott & White Health Plan	\$118,590,801	\$103,166,907	\$419,893,150	\$133,289,126	\$143,997,020
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$174,577,030	\$176,641,380	\$180,400,880	\$144,230,535	\$147,493,740
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990
Prominence HealthFirst of Texas	\$38,748,050	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623
UnitedHealthcare Benefits of Texas, Inc.	\$1,887,770,431	\$1,872,676,114	\$1,821,200,359	\$1,980,560,584	\$1,997,868,084
Unitedhealthcare Community Plan of Texas, LL	\$520,156,730	\$514,845,726	\$485,721,588	\$956,459,699	\$1,007,475,119
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244	\$10,926,303
Wellcare of Texas, Inc.	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871
TOTAL BASIC SERVICE	\$6,585,958,391	\$6,460,831,670	\$6,509,949,656	\$7,560,705,628	\$7,748,582,969

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$3,120	(\$207)	(\$1,227,590)	(\$99,744)	(\$42)
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$132,828	\$120,792	\$289,469	\$766,325	\$1,115,707
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$21,752,587	\$21,429,938	\$20,040,004	\$0	\$0
Health Care Service Corp.	\$5,716,552	\$17,056,162	\$7,036,275	\$2,170,724	(\$17,952,920)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,605,087	\$38,606,685	\$26,138,158	\$2,837,305	(\$16,837,255)

**INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$224,505,721	\$247,887,122	\$237,248,025	\$260,196,575	\$249,060,082
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$361,259,591	\$357,467,970	\$548,620,759	\$483,055,594	\$481,730,156
Amerigroup Texas, Inc.	\$1,248,451,301	\$858,504,288	\$565,563,853	\$449,474,966	\$452,700,238
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$169,870,161	\$227,242,235	\$282,941,555	\$284,785,832	\$288,043,413
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$330,112,494	\$452,439,128	\$484,319,124	\$495,362,197	\$468,195,918
Cook Children's Health Plan	\$196,694,639	\$231,293,933	\$207,932,394	\$216,211,250	\$214,113,678
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$283,937,630	\$294,303,742	\$316,173,082	\$307,611,017	\$289,496,370
El Paso First Health Plans, Inc.	\$72,495,098	\$107,234,222	\$132,894,077	\$131,318,312	\$136,407,276
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$86,354,592	\$92,830,563	\$123,697,422	\$106,300,248	\$101,445,020
Healthspring Life & Health Ins. Co., Inc.	(\$80,088)	\$16,146	\$666,358	(\$558,639)	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$882,510,765	\$1,072,455,871	\$1,356,195,850	\$1,404,964,672	\$1,408,152,843
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$235,584,527	\$245,173,513	\$220,356,714	\$236,161,290	\$215,574,263
Physicians Health Choice of Texas, LLC	\$489,071	\$477,575	\$476,204	\$3,439,482	\$3,595,285
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$53,998,316	\$42,613,108	\$54,729,272	\$52,395,981	\$47,540,806
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$23,567,644	\$24,713,088	\$28,494,411	\$32,831,361	\$29,931,236
SHA, L.L.C.	\$106,857,008	\$84,307,087	\$115,171,287	\$96,683,966	\$89,702,110
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,434,624,669	\$1,537,420,523	\$1,606,606,909	\$1,653,692,825	\$1,572,270,386
Texas Children's Health Plan, Inc.	\$622,780,402	\$726,979,174	\$698,168,545	\$691,158,738	\$691,158,738
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$7,438,300)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,622,917	\$1,562,440	\$1,548,941	\$7,427,963	\$7,055,259
Unitedhealthcare Community Plan of Texas, LL	\$627,105,567	\$811,865,996	\$1,134,258,992	\$1,129,530,308	\$1,148,983,364
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,955,303,726	\$7,416,787,723	\$8,116,063,774	\$8,042,043,938	\$7,895,156,442

INCOME STATEMENT DATA
SECOND QUARTER 2025

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$39,376	(\$13,696)	(\$47)	\$0	\$0
Scott & White Health Plan	\$2,982,787	\$2,949,176	\$2,963,371	\$2,946,681	\$2,911,158
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,022,163	\$2,935,480	\$2,963,324	\$2,946,681	\$2,911,158

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,121,211	\$6,012,379	\$7,834,368	\$6,264,519	\$6,475,793
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,836,565	\$16,930,254	\$20,991,199	\$18,647,741	\$18,151,641
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$3,175,300	\$5,149,718	\$4,021,005	\$4,157,870	\$4,138,322
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$10,682,313	\$12,393,407	\$13,007,572	\$12,806,606	\$12,636,648
Cook Children's Health Plan	\$5,388,435	\$6,919,742	\$6,001,360	\$6,159,529	\$6,186,302
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$2,316,748	\$3,832,500	\$3,571,911	\$3,513,820	\$3,458,154
El Paso First Health Plans, Inc.	\$2,146,691	\$3,904,515	\$3,199,646	\$3,317,583	\$3,250,226
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,338,925	\$2,539,551	\$2,224,952	\$1,539,441	\$2,447,065
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,899,246	\$5,944,425	\$5,952,640	\$5,967,089	\$6,409,370
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$9,192,004	\$13,690,060	\$12,837,824	\$12,688,395	\$12,355,237
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$2,144,814	\$2,166,560	\$2,472,020	\$3,348,206	\$2,848,071
SHA, L.L.C.	\$0	\$2,035,487	\$1,940,249	\$1,561,355	\$1,593,288
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$8,592,621	\$13,924,013	\$12,785,555	\$12,657,218	\$11,575,334
Texas Children's Health Plan, Inc.	\$22,314,985	\$27,535,840	\$28,649,299	\$28,787,702	\$28,787,702
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$5,071,099	\$6,100,408	\$6,278,152	\$6,170,837	\$6,217,180
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$99,220,957	\$129,078,859	\$131,767,752	\$127,587,912	\$126,530,334

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$35,758,820
Aetna Health Inc.	\$398,612,575	\$413,467,692	\$438,501,027	\$505,393,582	\$611,874,997
Aetna Better Health of Kansas, Inc.	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495
Aetna Better Health of Texas, Inc.	\$419,311,632	\$461,983,658	\$448,876,809	\$408,309,149	\$396,902,873
Alignment Health Insurance Co of Arizona	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666	\$20,825,288
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$589,485,621	\$596,740,625	\$763,964,524	\$832,532,286	\$833,622,357
Amerigroup Texas, Inc.	\$1,356,093,108	\$962,336,598	\$660,327,345	\$523,776,712	\$545,635,099
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$30,920,165	\$30,531,439	\$29,557,015	\$419,087	\$5,505
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)	\$547,670
CHA HMO, Inc.	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$89,258,027	\$88,007,460	\$110,674,910	\$122,344,474	\$124,128,523
Cigna Healthcare of Texas, Inc.	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401	\$66,452,051
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$173,181,258	\$232,515,713	\$287,254,997	\$289,712,996	\$293,300,412
Community Health Choice, Inc.	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566
Community Health Choice Texas, Inc.	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332	\$485,816,063
Cook Children's Health Plan	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779	\$220,299,981
Devoted Health Plan of Texas, Inc.	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390	\$94,947,226
Driscoll Children's Health Plan	\$286,254,378	\$298,136,242	\$319,744,993	\$311,124,837	\$292,954,524
El Paso First Health Plans, Inc.	\$76,321,026	\$113,632,702	\$138,903,777	\$138,851,011	\$143,747,951
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700	\$15,827,558
GlobalHealth of Texas	\$0	\$0	\$54,605	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$39,175,505	\$38,344,566	\$37,280,563	\$20,565,447	\$22,182,817
Health Care Service Corp.	\$2,458,509,993	\$2,819,762,410	\$2,793,091,060	\$2,749,444,539	\$2,395,889,392
Healthspring Life & Health Ins. Co., Inc.	\$668,333,021	\$632,303,664	\$624,097,755	\$870,567,903	\$922,727,010
Humana Benefit Plan of Texas	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312	\$4,590,466
Humana Health Plan of Texas, Inc.	\$26,172,804	\$17,492,275	\$7,410,691	\$6,230,261	\$6,463,970
Humana Health Plan, Inc.	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)	(\$42)
Imperial Insurance Companies	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571	\$11,488,255
K S Plan Administrators, LLC	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186	\$232,019,192
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	(\$10,301)	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055
Memorial Hermann Health Plan, Inc.	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850
Molina Healthcare of Texas, Inc.	\$1,041,858,133	\$1,220,235,584	\$1,503,660,409	\$1,601,654,542	\$1,609,671,046
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$130,781	\$278,017
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$73,302	\$0	\$0
Parkland Community Health Plan, Inc.	\$244,776,531	\$258,863,572	\$233,194,539	\$248,849,685	\$227,929,500
Physicians Health Choice of Texas, LLC	\$817,603,001	\$814,553,854	\$763,645,810	\$930,594,665	\$953,482,846
Procure Advantage LLC	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861
Provider Partners Health Plan of Texas, Inc.	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281
Scan Health Plan of Texas	\$725,736	\$822,287	\$966,574	\$1,807,218	\$1,985,607
Scott & White Care Plans	\$35,462,216	\$28,121,073	\$18,059,527	\$18,075,569	\$17,359,337
Scott & White Health Plan	\$539,958,189	\$524,531,316	\$839,135,965	\$592,096,339	\$577,849,720
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628
Sendero Health Plans, Inc.	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157	\$30,319,035
Seton Health Plan, Inc.	\$25,712,458	\$26,879,647	\$30,966,431	\$36,179,567	\$32,779,307
SHA, L.L.C.	\$105,630,436	\$86,196,299	\$116,839,467	\$98,342,999	\$91,290,606
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,973,583,306	\$2,079,611,251	\$2,165,447,125	\$2,369,211,061	\$2,293,776,589
Texas Children's Health Plan, Inc.	\$645,095,387	\$754,515,014	\$726,817,843	\$719,946,440	\$719,946,440
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990
Prominence HealthFirst of Texas	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623
UnitedHealthcare Benefits of Texas, Inc.	\$1,889,396,284	\$1,874,241,490	\$1,822,752,235	\$1,987,991,483	\$2,004,926,279
Unitedhealthcare Community Plan of Texas, LL	\$1,152,333,396	\$1,332,812,130	\$1,626,258,732	\$2,092,160,844	\$2,162,675,663
Unitedhealthcare of Texas, Inc.	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403	\$783,950,514
UTMB Health Plans, Inc.	\$52,070	\$49,638	\$47,494	\$44,499	\$42,865
Verda Health Plan of Texas, Inc.	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244	\$10,926,303
Wellcare of Texas, Inc.	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871
TOTAL BASIC SERVICE	\$18,900,750,946	\$19,638,310,720	\$20,397,989,756	\$21,403,647,224	\$21,221,958,815

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$234,900	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$15,596,342	\$20,414,520	\$1,850,588	\$10,860,015	\$13,170,831
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$41,663	\$0	\$0
Scott & White Health Plan	\$1,616,969	\$45,874	\$50,379	\$93,099	\$97,284
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$855,950	\$843,874	\$832,922	\$721,956	\$722,880
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	(\$100,009,071)	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,377,416	\$295,285	(\$1,820,694)	\$272,544	\$272,544
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$79,202,395)	\$21,834,453	\$1,189,758	\$12,182,514	\$14,498,439

**INCOME STATEMENT DATA
SECOND QUARTER 2025
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$35,758,820
Aetna Health Inc.	\$398,612,556	\$418,306,534	\$438,161,882	\$505,390,018	\$611,750,397
Aetna Better Health of Kansas, Inc.	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495
Aetna Better Health of Texas, Inc.	\$414,489,143	\$466,428,031	\$447,491,119	\$419,641,394	\$396,930,566
Alignment Health Insurance Co of Arizona	\$5,605,617	\$9,602,312	\$10,399,485	\$18,082,059	\$20,583,089
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$598,605,076	\$600,974,307	\$768,618,749	\$833,904,841	\$834,365,700
Amerigroup Texas, Inc.	\$1,352,994,001	\$991,157,104	\$654,795,586	\$524,937,880	\$551,769,924
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$30,920,165	\$30,531,439	\$29,557,015	\$419,087	\$5,505
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,356,719	\$4,919,807	\$4,366,165	\$7,533	\$547,670
CHA HMO, Inc.	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$90,681,391	\$85,317,064	\$111,897,895	\$120,769,347	\$125,554,713
Cigna Healthcare of Texas, Inc.	\$145,493,007	\$166,099,501	\$150,202,890	\$67,625,747	\$66,064,183
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$178,057,391	\$230,029,207	\$275,636,748	\$288,613,180	\$291,498,070
Community Health Choice, Inc.	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566
Community Health Choice Texas, Inc.	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332	\$485,816,063
Cook Children's Health Plan	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779	\$220,299,981
Devoted Health Plan of Texas, Inc.	\$170,760,761	\$167,169,150	\$165,838,497	\$100,596,290	\$96,870,089
Driscoll Children's Health Plan	\$286,254,378	\$298,136,242	\$332,739,068	\$311,124,837	\$292,954,524
El Paso First Health Plans, Inc.	\$78,463,287	\$112,161,437	\$134,323,937	\$138,378,485	\$140,216,932
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$106,841,627	\$102,006,182	\$97,073,215	\$85,631,310	\$93,841,755
GlobalHealth of Texas	\$0	\$0	\$54,605	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$68,565,803	\$79,264,757	\$75,236,136	\$65,428,576	\$68,796,174
Health Care Service Corp.	\$2,469,999,159	\$2,820,808,385	\$2,815,091,330	\$2,720,776,830	\$2,429,242,324
Healthspring Life & Health Ins. Co., Inc.	\$668,333,021	\$632,303,664	\$632,303,664	\$870,567,903	\$922,727,012
Humana Benefit Plan of Texas	\$6,404,481	\$5,869,808	\$6,066,321	\$5,611,312	\$4,590,466
Humana Health Plan of Texas, Inc.	\$26,055,988	\$20,513,496	\$5,242,616	\$6,230,261	\$6,171,048
Humana Health Plan, Inc.	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)	(\$42)
Imperial Insurance Companies	\$1,765,470	\$2,131,814	(\$96,809)	\$9,808,031	\$11,539,755
K S Plan Administrators, LLC	\$247,139,252	\$247,600,225	\$205,045,095	\$241,590,259	\$232,019,191
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	(\$8,100)	\$2,201	\$1,473	\$1,573	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055
Memorial Hermann Health Plan, Inc.	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850
Molina Healthcare of Texas, Inc.	\$1,076,240,826	\$1,253,362,026	\$1,512,260,862	\$1,612,984,987	\$1,600,956,779
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$124,178	\$284,620
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$330,235,002	\$409,496,132	\$373,313,626	\$563,744,408	\$579,702,797
Parkland Community Health Plan, Inc.	\$230,918,852	\$239,451,934	\$230,638,357	\$255,244,155	\$232,405,486
Physicians Health Choice of Texas, LLC	\$821,923,501	\$814,727,929	\$760,239,919	\$922,121,330	\$955,409,519
Procure Advantage LLC	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861
Provider Partners Health Plan of Texas, Inc.	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281
Scan Health Plan of Texas	\$725,736	\$822,287	\$966,574	\$1,807,218	\$1,985,607
Scott & White Care Plans	\$35,462,216	\$28,121,073	\$18,101,190	\$18,075,569	\$17,359,337
Scott & White Health Plan	\$541,575,158	\$524,577,190	\$513,157,550	\$592,189,438	\$577,947,004
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628
Sendero Health Plans, Inc.	\$38,084,163	\$34,239,778	\$46,013,808	\$48,078,313	\$30,726,342
Seton Health Plan, Inc.	\$25,650,224	\$22,315,293	\$31,799,353	\$36,901,523	\$32,997,318
SHA, L.L.C.	\$105,631,941	\$86,191,362	\$116,839,467	\$98,342,999	\$91,291,606
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,881,872,406	\$2,083,428,758	\$2,150,289,535	\$2,364,280,656	\$2,300,848,444
Texas Children's Health Plan, Inc.	\$647,472,803	\$754,810,299	\$729,197,149	\$720,218,985	\$720,218,985
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990
Prominence HealthFirst of Texas	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623
UnitedHealthcare Benefits of Texas, Inc.	\$1,896,223,446	\$1,870,208,115	\$1,820,333,510	\$1,974,973,837	\$2,017,041,074
Unitedhealthcare Community Plan of Texas, LL	\$1,173,532,408	\$1,334,274,516	\$1,627,525,725	\$2,090,802,647	\$2,167,796,843
Unitedhealthcare of Texas, Inc.	\$861,554,535	\$843,762,332	\$894,678,996	\$762,963,571	\$784,016,304
UTMB Health Plans, Inc.	\$52,070	\$49,638	\$47,494	\$44,499	\$42,865
Verda Health Plan of Texas, Inc.	\$751,974	\$1,262,084	\$2,090,674	\$10,441,473	\$10,929,357
Wellcare of Texas, Inc.	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871
TOTAL BASIC SERVICE	\$19,331,649,723	\$20,220,905,782	\$20,576,709,107	\$22,047,936,055	\$21,986,635,378

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$28,857,795
Aetna Health Inc.	\$346,907,651	\$431,777,934	\$445,370,890	\$487,758,009	\$526,015,328
Aetna Better Health of Kansas, Inc.	\$46,956,822	\$48,445,136	\$42,364,613	(\$1,189,070)	\$1,206,057
Aetna Better Health of Texas, Inc.	\$332,339,063	\$392,401,502	\$418,671,678	\$351,760,486	\$345,973,831
Alignment Health Insurance Co of Arizona	\$8,602,504	\$7,066,087	\$9,098,189	\$14,729,575	\$16,184,782
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,107,545	\$2,201,867	\$2,772,022	\$3,472,405	\$3,634,787
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$591,976,759	\$619,207,171	\$767,130,112	\$730,692,706	\$798,221,806
Amerigroup Texas, Inc.	\$1,187,360,442	\$861,324,757	\$595,191,231	\$442,659,838	\$458,510,446
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N Care Ins. Co., Inc.	\$27,714,589	\$26,709,030	\$28,556,863	(\$213,102)	\$5,626
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,499,792	\$4,574,992	\$5,163,679	(\$193,368)	\$532,029
CHA HMO, Inc.	\$752,101,286	\$697,740,013	\$701,962,765	\$804,112,913	\$881,391,358
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$78,133,060	\$79,663,135	\$104,230,191	\$108,470,367	\$117,312,389
Cigna Healthcare of Texas, Inc.	\$168,447,692	\$109,304,279	\$119,136,457	\$60,955,626	\$63,328,721
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$151,477,056	\$188,619,192	\$245,570,999	\$258,238,676	\$261,851,959
Community Health Choice, Inc.	\$220,674,108	\$215,842,687	\$148,660,394	\$237,346,558	\$274,356,854
Community Health Choice Texas, Inc.	\$304,101,135	\$396,579,763	\$433,520,849	\$459,819,721	\$421,054,864
Cook Children's Health Plan	\$186,216,538	\$197,858,075	\$183,877,708	\$204,630,975	\$201,728,670
Devoted Health Plan of Texas, Inc.	\$137,957,654	\$150,954,725	\$145,194,904	\$85,471,462	\$84,446,401
Driscoll Children's Health Plan	\$250,488,783	\$306,301,872	\$302,643,913	\$285,219,285	\$272,353,005
El Paso First Health Plans, Inc.	\$77,851,752	\$92,053,120	\$117,676,426	\$124,528,936	\$122,767,332
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$136,521,679	\$114,821,979	\$101,305,209	\$78,458,834	\$91,476,939
GlobalHealth of Texas	(\$172,705)	(\$34,089)	(\$76,148)	\$25,427	\$774
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$80,183,693	\$77,729,559	\$66,369,135	\$64,585,105	\$71,796,302
Health Care Service Corp.	\$2,258,277,755	\$2,453,938,457	\$2,519,685,202	\$2,147,421,829	\$2,462,748,363
Healthspring Life & Health Ins. Co., Inc.	\$528,326,888	\$528,147,755	\$512,303,288	\$697,448,951	\$940,142,079
Humana Benefit Plan of Texas	\$5,354,718	\$4,597,021	\$6,121,376	\$6,194,633	\$3,893,343
Humana Health Plan of Texas, Inc.	\$24,689,475	\$21,995,261	\$9,459,273	\$4,322,250	\$6,007,139
Humana Health Plan, Inc.	\$2,710,009	\$150,896	(\$2,002,064)	(\$96,822)	\$13,350
Imperial Insurance Companies	\$1,212,798	\$1,341,051	\$213,162	\$4,575,729	\$10,897,606
K S Plan Administrators, LLC	\$225,273,425	\$227,405,013	\$190,321,015	\$217,919,868	\$210,166,202
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,850	(\$128,832)	\$19,883	(\$4,198)	\$370,348
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$5,233,745	\$3,755,102	\$3,559,607	\$3,042,393	\$4,021,705
Memorial Hermann Health Plan, Inc.	\$36,171,744	\$31,467,566	\$49,054,106	\$36,854,215	\$34,819,599
Molina Healthcare of Texas, Inc.	\$919,993,946	\$1,092,140,705	\$1,275,425,518	\$1,462,064,524	\$1,385,149,220
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$345,815
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$250,102,816	\$295,007,695	\$317,377,684	\$410,746,906	\$576,853,215
Parkland Community Health Plan, Inc.	\$197,831,750	\$208,643,209	\$225,343,328	\$218,032,187	\$200,244,788
Physicians Health Choice of Texas, LLC	\$735,645,384	\$734,615,227	\$688,419,263	\$823,522,451	\$885,493,459
Procure Advantage LLC	\$7,337,735	\$7,969,435	\$8,834,735	\$8,257,539	\$8,767,796
Provider Partners Health Plan of Texas, Inc.	\$20,660,969	\$18,024,004	\$12,150,214	\$20,574,994	\$24,120,576
Scan Health Plan of Texas	\$433,254	\$293,715	\$2,510,056	\$1,105,367	\$1,299,638
Scott & White Care Plans	\$32,394,333	\$30,052,761	\$20,209,888	\$17,047,225	\$16,516,252
Scott & White Health Plan	\$442,409,322	\$460,732,995	\$456,704,849	\$514,356,771	\$703,393,449
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$112,681,160	\$127,253,663	\$131,658,537	\$139,465,835	\$135,203,272
Sendero Health Plans, Inc.	\$28,780,298	\$28,364,829	\$37,005,397	\$41,485,646	\$30,492,215
Seton Health Plan, Inc.	\$25,671,013	\$15,727,127	\$22,677,166	\$25,919,228	\$23,733,769
SHA, L.L.C.	\$106,664,132	\$73,905,132	\$100,165,080	\$90,471,346	\$88,310,607
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,678,487,991	\$1,775,042,383	\$1,970,216,046	\$2,039,142,126	\$2,121,942,714
Texas Children's Health Plan, Inc.	\$648,757,865	\$743,978,722	\$658,103,540	\$658,690,011	\$658,690,011
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$15,163,783	\$16,008,540	\$16,279,632	\$18,029,660	\$18,677,279
Prominence HealthFirst of Texas	\$24,576,161	\$28,046,691	\$22,423,876	\$46,925,936	\$46,286,774
UnitedHealthcare Benefits of Texas, Inc.	\$1,664,337,963	\$1,673,396,390	\$1,613,865,821	\$1,742,803,046	\$1,802,983,718
Unitedhealthcare Community Plan of Texas, LL	\$1,077,453,046	\$1,235,317,922	\$1,468,511,502	\$1,887,962,601	\$1,951,396,686
Unitedhealthcare of Texas, Inc.	\$604,732,471	\$664,871,070	\$710,444,624	\$522,128,965	\$765,999,371
UTMB Health Plans, Inc.	\$34,900	\$25,049	(\$1,684)	\$32,629	\$27,425
Verda Health Plan of Texas, Inc.	\$701,426	\$1,117,452	\$2,241,180	\$8,772,395	\$10,020,888
Wellcare of Texas, Inc.	\$271,499,918	\$250,565,210	\$301,883,762	\$318,552,722	\$341,177,180
TOTAL BASIC SERVICE	\$17,047,068,944	\$17,774,912,002	\$18,335,576,942	\$18,935,110,323	\$20,513,213,908

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$1,504,862
Aetna Health Inc.	\$26,034,009	\$51,765,805	\$75,031,665	\$38,712,968	\$86,332,138
Aetna Better Health of Kansas, Inc.	\$5,623,677	\$5,204,927	\$5,965,000	\$102,511	\$122,724
Aetna Better Health of Texas, Inc.	\$43,486,847	\$45,976,028	\$52,931,560	\$42,202,840	\$33,919,628
Alignment Health Insurance Co of Arizona	\$1,674,599	\$1,718,398	\$1,836,836	\$3,757,913	\$2,908,743
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$5,806
American Health Plan of Texas, Inc.	\$553,892	\$530,025	\$554,295	\$679,460	\$667,933
Amerihealth Caritas Texas, Inc.	\$285	\$0	\$0	\$0	\$227
Amerigroup Insurance Company, Inc.	\$55,233,116	\$51,191,141	\$71,421,266	\$75,503,621	\$83,361,469
Amerigroup Texas, Inc.	\$120,625,659	\$86,056,316	\$60,448,261	\$57,791,428	\$44,065,661
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$250	\$25	\$0	\$490	\$3,591
Care N Care Ins. Co., Inc.	\$5,212,071	\$4,371,805	\$6,392,067	\$1,500,355	\$954,480
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$658,168	\$788,296	\$592,041	\$89,618	\$9,907
CHA HMO, Inc.	\$75,363,767	\$82,432,884	\$103,356,849	\$80,497,178	\$79,527,195
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$14,853,873	\$14,400,354	\$15,884,978	\$19,447,367	\$15,778,371
Cigna Healthcare of Texas, Inc.	\$44,333,999	\$45,062,900	\$41,795,324	\$25,649,765	\$19,537,025
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$21,049,495	\$25,738,407	\$26,924,700	\$26,770,075	\$25,986,607
Community Health Choice, Inc.	\$27,404,394	\$30,654,845	\$35,723,146	\$32,065,360	\$34,845,794
Community Health Choice Texas, Inc.	\$40,139,472	\$35,135,118	\$54,394,833	\$45,439,228	\$48,323,396
Cook Children's Health Plan	\$21,594,112	\$24,063,583	\$21,445,548	\$22,156,781	\$22,525,686
Devoted Health Plan of Texas, Inc.	\$25,693,962	\$27,620,705	\$24,844,593	\$14,133,572	\$14,185,167
Driscoll Children's Health Plan	\$30,003,288	\$32,338,795	\$37,212,478	\$26,199,115	\$29,656,735
El Paso First Health Plans, Inc.	\$10,818,586	\$13,706,926	\$16,131,666	\$15,979,821	\$16,601,380
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$7,557,636	\$9,172,683	\$9,172,028	\$9,285,016	\$5,731,729
GlobalHealth of Texas	\$853	\$7,443	(\$18,755)	\$6,281	\$7,300
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$1,161,047
HCSC Insurance Company	\$9,976,091	\$10,927,327	\$12,720,971	\$11,364,974	\$5,975,051
Health Care Service Corp.	\$364,076,867	\$386,694,020	\$399,614,085	\$307,503,460	\$333,799,378
Healthspring Life & Health Ins. Co., Inc.	\$40,212,753	\$117,244,065	(\$3,844,100)	\$5,634,844	\$7,952,597
Humana Benefit Plan of Texas	\$663,880	\$727,725	\$941,941	\$508,303	\$464,794
Humana Health Plan of Texas, Inc.	\$9,633,084	\$12,324,022	\$8,567,934	(\$519,142)	(\$984,649)
Humana Health Plan, Inc.	(\$224,325)	(\$271,997)	\$507,708	(\$494,130)	(\$1,047,324)
Imperial Insurance Companies	\$450,151	\$422,349	\$426,846	\$2,085,992	\$2,402,817
K S Plan Administrators, LLC	\$12,759,004	\$12,899,278	\$15,585,703	\$12,833,318	\$10,766,039
KelseyCare Administrators, LLC	\$4,367	\$6,544	\$8,022	\$15,216	\$5,375
Lasso Healthcare Insurance Company	\$1,096	\$10,819	\$44,421	\$157,098	\$29,151
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$608,470
Medicare Advantage Insurance Company of Om	\$0	\$0	\$40,857	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$713,371	\$691,732	\$719,025	\$739,447	\$737,779
Memorial Hermann Health Plan, Inc.	\$4,285,215	\$4,244,344	\$4,092,374	\$4,737,976	\$4,350,925
Molina Healthcare of Texas, Inc.	\$105,313,863	\$115,618,536	\$125,272,174	\$144,636,614	\$142,660,541
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$36,057
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$3,007	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$61,739,600	\$67,039,410	\$65,625,768	\$93,836,627	\$121,857,446
Parkland Community Health Plan, Inc.	\$32,018,450	\$32,599,102	\$35,966,246	\$34,958,221	\$35,879,868
Physicians Health Choice of Texas, LLC	\$49,654,391	\$49,801,655	\$60,027,794	\$54,647,760	\$52,546,350
Procure Advantage LLC	\$1,307,810	\$1,254,603	\$1,462,909	\$1,416,856	\$1,368,515
Provider Partners Health Plan of Texas, Inc.	\$6,216,121	\$6,366,972	\$6,629,788	\$6,906,798	\$7,025,143
Scan Health Plan of Texas	\$187,191	\$657,153	\$1,405,489	\$1,121,581	\$770,338
Scott & White Care Plans	\$2,133,221	\$3,468,103	\$1,457,526	\$1,162,131	\$2,229,613
Scott & White Health Plan	\$63,614,243	\$60,788,137	\$53,521,488	\$80,634,244	\$54,794,268
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$18,385,614	\$20,466,518	\$20,569,806	\$13,832,559	\$12,661,786
Sendero Health Plans, Inc.	\$4,567,900	\$3,449,180	\$6,483,452	(\$1,600,162)	\$5,082,405
Seton Health Plan, Inc.	\$5,902,571	\$5,760,180	\$4,879,108	\$4,657,103	\$5,053,160
SHA, L.L.C.	\$10,161,220	\$8,968,097	\$14,007,015	\$7,433,433	\$8,960,306
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$154,135,807	\$169,765,560	\$181,810,058	\$205,237,950	\$204,230,818
Texas Children's Health Plan, Inc.	\$62,612,985	\$63,494,630	\$53,580,563	\$56,287,130	\$56,287,130
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$4,502,788	\$4,708,972	\$4,916,270	\$4,967,478	\$5,136,515
Prominence HealthFirst of Texas	\$5,049,680	\$6,400,600	\$3,272,166	\$7,489,118	\$6,079,911
UnitedHealthcare Benefits of Texas, Inc.	\$115,957,421	\$116,223,211	\$141,783,897	\$125,222,622	\$123,468,851
Unitedhealthcare Community Plan of Texas, LL	\$85,769,347	\$84,248,694	\$116,644,016	\$148,200,119	\$143,015,316
Unitedhealthcare of Texas, Inc.	\$169,722,025	\$187,542,409	\$134,871,751	\$164,096,319	\$121,647,643
UTMB Health Plans, Inc.	\$45,233	\$44,561	\$37,704	\$41,350	\$48,313
Verda Health Plan of Texas, Inc.	\$1,482,233	\$1,375,100	\$2,077,390	\$2,705,265	\$3,334,500
Wellcare of Texas, Inc.	\$33,697,664	\$37,669,387	\$38,482,270	\$35,702,327	\$36,402,394
TOTAL BASIC SERVICE	\$2,014,644,944	\$2,181,568,407	\$2,176,253,823	\$2,076,131,561	\$2,083,362,191

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$30,362,657
Aetna Health Inc.	\$372,941,660	\$483,543,739	\$520,402,555	\$526,470,977	\$612,347,466
Aetna Better Health of Kansas, Inc.	\$52,580,499	\$53,650,063	\$48,329,613	(\$1,086,559)	\$1,328,781
Aetna Better Health of Texas, Inc.	\$375,825,910	\$438,377,530	\$471,603,238	\$393,963,326	\$379,893,459
Alignment Health Insurance Co of Arizona	\$10,277,103	\$8,784,485	\$10,935,025	\$18,487,488	\$19,093,524
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$5,806
American Health Plan of Texas, Inc.	\$2,661,437	\$2,731,892	\$3,326,317	\$4,151,865	\$4,302,720
Amerihealth Caritas Texas, Inc.	\$285	\$0	\$0	\$0	\$227
Amerigroup Insurance Company, Inc.	\$647,209,875	\$670,398,312	\$838,551,378	\$806,196,327	\$881,583,275
Amerigroup Texas, Inc.	\$1,307,986,101	\$947,381,073	\$655,639,492	\$500,451,266	\$502,576,107
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$250	\$25	\$0	\$490	\$3,591
Care N Care Ins. Co., Inc.	\$32,926,660	\$31,080,835	\$34,948,930	\$1,287,253	\$960,106
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,157,960	\$5,363,288	\$5,755,720	(\$103,750)	\$541,936
CHA HMO, Inc.	\$827,465,053	\$780,172,897	\$805,319,614	\$884,610,091	\$960,918,553
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$92,986,933	\$94,063,489	\$120,115,169	\$127,917,734	\$133,090,760
Cigna Healthcare of Texas, Inc.	\$212,781,691	\$154,367,179	\$160,931,781	\$86,605,391	\$82,865,746
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$172,526,551	\$214,357,599	\$272,495,700	\$285,008,751	\$287,838,565
Community Health Choice, Inc.	\$248,078,502	\$246,497,532	\$184,383,540	\$269,411,919	\$309,202,648
Community Health Choice Texas, Inc.	\$344,240,608	\$431,714,881	\$487,915,682	\$505,258,949	\$469,378,260
Cook Children's Health Plan	\$207,810,650	\$221,921,658	\$205,323,256	\$226,787,756	\$224,254,356
Devoted Health Plan of Texas, Inc.	\$163,651,616	\$178,575,430	\$170,039,497	\$99,605,034	\$98,631,568
Driscoll Children's Health Plan	\$280,492,071	\$338,640,667	\$339,856,391	\$311,418,400	\$302,009,740
El Paso First Health Plans, Inc.	\$88,670,338	\$105,760,046	\$133,808,092	\$140,508,757	\$139,368,712
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$144,079,315	\$123,994,662	\$110,477,237	\$87,743,850	\$97,208,668
GlobalHealth of Texas	(\$171,852)	(\$26,646)	(\$94,903)	\$31,708	\$8,074
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$1,161,047
HCSC Insurance Company	\$90,159,784	\$88,656,886	\$79,090,106	\$75,950,079	\$77,771,353
Health Care Service Corp.	\$2,622,354,622	\$2,840,632,477	\$2,919,299,287	\$2,454,925,289	\$2,796,547,741
Healthspring Life & Health Ins. Co., Inc.	\$568,539,641	\$645,391,820	\$508,459,188	\$703,083,795	\$948,094,676
Humana Benefit Plan of Texas	\$6,018,598	\$5,324,746	\$7,063,318	\$6,702,936	\$4,358,137
Humana Health Plan of Texas, Inc.	\$34,322,559	\$34,319,283	\$18,027,207	\$3,803,108	\$5,022,490
Humana Health Plan, Inc.	\$2,485,684	(\$121,101)	(\$1,494,356)	(\$590,952)	(\$1,033,974)
Imperial Insurance Companies	\$1,662,949	\$1,763,400	\$640,008	\$6,661,721	\$13,300,423
K S Plan Administrators, LLC	\$238,032,429	\$240,304,291	\$205,906,718	\$230,753,186	\$220,932,241
KelseyCare Administrators, LLC	\$4,367	\$6,544	\$8,022	\$15,216	\$5,375
Lasso Healthcare Insurance Company	\$20,946	(\$118,013)	\$64,304	\$152,900	\$399,499
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$608,470
Medicare Advantage Insurance Company of Om	\$0	\$0	\$40,857	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$5,947,116	\$4,446,834	\$4,278,632	\$3,781,840	\$4,759,484
Memorial Hermann Health Plan, Inc.	\$40,456,959	\$35,711,910	\$53,146,480	\$41,592,191	\$39,170,524
Molina Healthcare of Texas, Inc.	\$1,025,307,809	\$1,207,759,241	\$1,400,697,692	\$1,606,701,138	\$1,527,809,761
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$381,872
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$3,007	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$311,842,416	\$362,047,105	\$383,003,452	\$504,583,533	\$698,710,661
Parkland Community Health Plan, Inc.	\$229,850,200	\$241,242,311	\$261,309,574	\$252,990,408	\$236,124,656
Physicians Health Choice of Texas, LLC	\$785,299,775	\$784,416,882	\$748,447,057	\$878,170,211	\$938,039,809
Procure Advantage LLC	\$8,645,545	\$9,224,038	\$10,297,644	\$9,674,395	\$10,136,311
Provider Partners Health Plan of Texas, Inc.	\$26,877,090	\$24,390,976	\$18,780,002	\$27,481,792	\$31,145,719
Scan Health Plan of Texas	\$620,445	\$950,868	\$3,915,545	\$2,226,948	\$2,069,976
Scott & White Care Plans	\$34,527,554	\$33,520,864	\$21,667,414	\$18,209,356	\$18,745,865
Scott & White Health Plan	\$506,023,565	\$521,521,132	\$510,226,337	\$594,991,015	\$758,187,716
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$131,066,774	\$147,720,181	\$152,228,343	\$153,298,394	\$147,865,058
Sendero Health Plans, Inc.	\$33,348,198	\$31,814,009	\$43,488,849	\$39,885,484	\$35,574,620
Seton Health Plan, Inc.	\$31,573,584	\$21,487,307	\$27,556,275	\$30,576,331	\$28,786,930
SHA, L.L.C.	\$116,825,352	\$82,873,229	\$114,172,095	\$97,904,779	\$97,270,914
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,832,623,798	\$1,944,807,943	\$2,152,026,104	\$2,244,380,077	\$2,326,173,531
Texas Children's Health Plan, Inc.	\$711,370,850	\$807,473,353	\$711,684,104	\$714,977,141	\$714,977,141
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$19,666,571	\$20,717,512	\$21,195,902	\$22,997,138	\$23,813,794
Prominence HealthFirst of Texas	\$29,625,841	\$34,447,291	\$25,696,042	\$54,415,054	\$52,366,685
UnitedHealthcare Benefits of Texas, Inc.	\$1,780,295,385	\$1,789,619,601	\$1,755,649,717	\$1,868,025,667	\$1,926,452,570
Unitedhealthcare Community Plan of Texas, LL	\$1,163,222,393	\$1,319,566,616	\$1,585,155,518	\$2,036,162,720	\$2,094,412,002
Unitedhealthcare of Texas, Inc.	\$774,454,496	\$852,413,479	\$845,316,375	\$686,225,284	\$887,647,014
UTMB Health Plans, Inc.	\$80,134	\$69,610	\$36,020	\$73,979	\$75,739
Verda Health Plan of Texas, Inc.	\$2,183,659	\$2,492,552	\$4,318,570	\$11,477,660	\$13,355,388
Wellcare of Texas, Inc.	\$305,197,582	\$288,234,597	\$340,366,032	\$354,255,049	\$377,579,574
TOTAL BASIC SERVICE	\$19,061,713,888	\$19,956,480,409	\$20,511,830,766	\$21,011,241,884	\$22,596,576,098

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$5,397,467
Aetna Health Inc.	\$14,337,077	(\$54,145,289)	(\$71,918,833)	(\$11,838,523)	\$7,879,110
Aetna Better Health of Kansas, Inc.	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803	\$552,839
Aetna Better Health of Texas, Inc.	\$41,630,807	\$33,499,754	(\$18,811,179)	\$30,719,187	\$21,143,970
Alignment Health Insurance Co of Arizona	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)	\$1,489,579
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	(\$5,806)
American Health Plan of Texas, Inc.	\$1,000,560	\$659,987	\$553,526	\$318,293	\$16,621
Amerihealth Caritas Texas, Inc.	\$20,156	\$21,032	\$19,665	\$17,286	\$17,508
Amerigroup Insurance Company, Inc.	(\$39,092,253)	(\$62,712,772)	(\$64,263,214)	\$34,341,575	(\$39,163,604)
Amerigroup Texas, Inc.	\$72,366,049	\$74,842,045	\$26,971,019	\$39,070,771	\$62,843,158
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$24,388	\$24,985	\$22,668	\$20,266	\$17,142
Care N Care Ins. Co., Inc.	(\$1,468,760)	(\$5,418)	(\$5,023,771)	(\$728,378)	(\$815,516)
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$570,133)	(\$168,676)	(\$1,158,894)	\$238,968	\$102,135
CHA HMO, Inc.	\$29,977,080	\$63,734,891	\$17,709,549	\$75,315,701	(\$19,412,668)
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)
Cigna Healthcare of Texas, Inc.	(\$61,598,469)	\$17,664,903	(\$10,703,903)	(\$16,397,353)	(\$14,554,080)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407	\$6,977,959
Community Health Choice, Inc.	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429	(\$20,748,313)
Community Health Choice Texas, Inc.	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807	\$23,409,018
Cook Children's Health Plan	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)	(\$1,269,397)
Devoted Health Plan of Texas, Inc.	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276	(\$669,038)
Driscoll Children's Health Plan	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264	(\$6,091,917)
El Paso First Health Plans, Inc.	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)	\$1,606,110
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$35,633,444)	(\$20,317,669)	(\$11,592,476)	(\$321,572)	(\$1,859,872)
GlobalHealth of Texas	\$201,615	\$56,657	\$175,235	(\$5,406)	\$16,972
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	(\$1,151,022)
HCSC Insurance Company	(\$14,241,730)	(\$6,805,174)	(\$1,175,813)	(\$7,249,486)	(\$5,203,633)
Health Care Service Corp.	(\$109,543,923)	\$26,463,858	(\$70,689,018)	\$300,705,465	(\$328,969,878)
Healthspring Life & Health Ins. Co., Inc.	\$97,606,579	(\$13,221,009)	(\$209,638,941)	\$167,484,108	(\$25,652,071)
Humana Benefit Plan of Texas	\$626,740	\$798,190	(\$773,428)	(\$895,731)	\$413,053
Humana Health Plan of Texas, Inc.	(\$7,691,707)	(\$13,369,051)	(\$12,393,012)	\$2,760,622	\$1,478,285
Humana Health Plan, Inc.	(\$2,497,858)	\$997,155	\$1,595,479	(\$749,722)	\$1,033,932
Imperial Insurance Companies	\$164,182	\$428,676	(\$694,934)	\$3,227,063	(\$1,666,094)
K S Plan Administrators, LLC	\$10,792,752	\$9,879,412	\$1,219,384	\$13,055,724	\$13,559,308
KelseyCare Administrators, LLC	\$37,270	\$36,045	\$30,977	\$20,695	\$31,340
Lasso Healthcare Insurance Company	\$38,813	\$224,369	(\$12,998)	(\$101,317)	(\$400,011)
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	(\$608,470)
Medicare Advantage Insurance Company of Om	\$44,707	\$44,731	\$136,881	(\$51,497)	\$131,013
Memorial Hermann Commercial Health Plan, In	(\$932,464)	\$308,779	\$669,745	\$1,310,274	\$354,175
Memorial Hermann Health Plan, Inc.	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0	\$5,470,735
Molina Healthcare of Texas, Inc.	\$57,991,879	\$53,206,913	\$121,225,861	\$18,492,845	\$85,750,344
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$124,178	(\$92,739)
Mutual of Omaha Medicare Advantage Co.	\$2,784	\$2,815	\$8,098	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$28,913,588	\$57,981,701	(\$1,383,397)	\$68,547,440	(\$107,831,451)
Parkland Community Health Plan, Inc.	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914	(\$1,088,092)
Physicians Health Choice of Texas, LLC	\$39,595,118	\$34,026,622	\$14,756,776	\$47,283,044	\$20,282,731
Procure Advantage LLC	\$548,407	\$24,161	\$329,861	\$345,034	(\$2,704)
Provider Partners Health Plan of Texas, Inc.	\$2,167,903	\$1,674,195	\$722,680	\$1,618,191	\$1,727,279
Scan Health Plan of Texas	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)	(\$83,282)
Scott & White Care Plans	\$2,073,321	\$93,304	(\$2,761,718)	\$563,285	(\$513,339)
Scott & White Health Plan	\$43,572,139	\$17,740,942	\$9,035,424	\$2,531,851	(\$174,485,158)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$26,421,545	\$1,593,167	(\$11,305,766)	(\$9,104,321)	(\$13,948,795)
Sendero Health Plans, Inc.	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339	(\$5,042,790)
Seton Health Plan, Inc.	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791	\$4,671,657
SHA, L.L.C.	(\$9,840,168)	\$7,099,551	\$3,251,282	\$1,416,212	(\$4,950,469)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$77,023,726	\$162,817,743	\$18,204,502	\$141,749,741	\$762,993
Texas Children's Health Plan, Inc.	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348	\$10,332,348
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$1,103,101	\$1,218,612	\$1,187,988	\$1,344,708	\$1,383,310
Prominence HealthFirst of Texas	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219	\$7,151,412
UnitedHealthcare Benefits of Texas, Inc.	\$140,665,744	\$98,810,057	\$75,570,510	\$106,948,170	\$110,885,714
Unitedhealthcare Community Plan of Texas, LL	\$21,027,218	\$30,556,982	\$53,660,974	\$71,925,793	\$89,437,301
Unitedhealthcare of Texas, Inc.	\$99,225,108	\$5,589,662	\$63,463,905	\$93,795,264	(\$84,057,974)
UTMB Health Plans, Inc.	\$25,117	\$34,828	\$67,385	\$48,716	\$24,682
Verda Health Plan of Texas, Inc.	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)	(\$2,384,516)
Wellcare of Texas, Inc.	\$3,340,350	\$2,331,833	(\$58,552,888)	\$1,106,529	\$8,521,009
TOTAL BASIC SERVICE	\$505,648,443	\$541,693,399	(\$59,341,777)	\$1,247,172,759	(\$375,386,536)

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$5,397,467
Aetna Health Inc.	\$9,711,614	(\$44,023,340)	(\$63,922,269)	(\$9,234,249)	\$6,891,702
Aetna Better Health of Kansas, Inc.	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803	\$552,839
Aetna Better Health of Texas, Inc.	\$33,649,473	\$27,368,406	(\$13,367,806)	\$25,123,691	\$17,244,253
Alignment Health Insurance Co of Arizona	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)	\$1,489,579
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	(\$5,806)
American Health Plan of Texas, Inc.	\$1,000,560	\$659,987	\$519,743	\$255,621	\$17,299
Amerihealth Caritas Texas, Inc.	\$16,037	\$16,615	\$15,534	\$13,655	\$13,830
Amerigroup Insurance Company, Inc.	(\$31,984,547)	(\$48,963,021)	(\$58,029,725)	\$30,055,722	(\$34,010,375)
Amerigroup Texas, Inc.	\$57,960,180	\$61,883,371	\$22,639,045	\$31,473,950	\$51,880,830
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$19,307	\$19,822	\$17,836	\$15,971	\$13,691
Care N Care Ins. Co., Inc.	(\$1,468,760)	\$158,910	(\$5,023,771)	(\$728,378)	(\$815,516)
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$493,315)	(\$166,092)	(\$753,192)	\$278,125	\$81,694
CHA HMO, Inc.	\$27,937,506	\$52,447,070	\$16,833,044	\$63,187,404	(\$15,678,798)
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)
Cigna Healthcare of Texas, Inc.	(\$48,056,477)	\$13,263,222	(\$10,327,544)	(\$12,918,962)	(\$11,522,002)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407	\$6,977,959
Community Health Choice, Inc.	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429	(\$20,748,313)
Community Health Choice Texas, Inc.	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807	\$23,409,018
Cook Children's Health Plan	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)	(\$1,269,397)
Devoted Health Plan of Texas, Inc.	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276	(\$669,038)
Driscoll Children's Health Plan	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264	(\$6,091,917)
El Paso First Health Plans, Inc.	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)	\$1,606,110
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$28,157,228)	(\$18,269,841)	(\$6,738,824)	(\$278,009)	(\$1,628,068)
GlobalHealth of Texas	\$201,615	\$56,657	\$175,235	(\$5,406)	\$16,972
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	(\$1,151,022)
HCSC Insurance Company	(\$11,681,436)	(\$5,941,930)	(\$895,960)	(\$5,230,884)	(\$5,544,103)
Health Care Service Corp.	(\$98,910,861)	\$21,723,864	\$20,692,360	\$274,534,928	(\$301,956,481)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$474,607	\$634,062	(\$616,996)	(\$689,236)	\$333,727
Humana Health Plan of Texas, Inc.	(\$5,559,884)	(\$10,646,879)	(\$8,954,828)	\$2,273,651	\$1,066,983
Humana Health Plan, Inc.	(\$1,977,945)	\$357,937	\$4,072,386	(\$585,173)	\$808,306
Imperial Insurance Companies	\$164,182	\$879,540	(\$1,181,434)	\$3,227,521	(\$1,666,094)
K S Plan Administrators, LLC	\$10,444,161	\$9,879,412	\$1,219,384	\$13,055,724	\$11,294,151
KelseyCare Administrators, LLC	\$37,270	\$36,045	\$30,977	\$20,695	\$31,340
Lasso Healthcare Insurance Company	\$38,813	\$224,369	(\$12,998)	(\$101,317)	(\$400,011)
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	(\$608,470)
Medicare Advantage Insurance Company of Om	\$44,707	\$44,731	\$136,881	(\$51,497)	\$131,013
Memorial Hermann Commercial Health Plan, In	(\$932,464)	\$308,779	\$669,745	\$1,310,274	\$354,175
Memorial Hermann Health Plan, Inc.	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0	\$5,470,735
Molina Healthcare of Texas, Inc.	\$46,066,470	\$41,143,624	\$95,546,932	\$14,647,771	\$67,332,323
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$124,178	(\$96,896)
Mutual of Omaha Medicare Advantage Co.	\$2,784	\$2,815	\$8,098	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$17,421,399	\$54,688,183	(\$15,449,227)	\$63,055,416	(\$97,394,241)
Parkland Community Health Plan, Inc.	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914	(\$1,088,092)
Physicians Health Choice of Texas, LLC	\$31,212,015	\$27,179,545	\$11,622,631	\$37,315,098	\$15,920,879
Procure Advantage LLC	\$466,060	\$18,673	\$256,077	\$272,577	(\$2,136)
Provider Partners Health Plan of Texas, Inc.	\$1,734,748	\$1,368,415	\$509,353	\$1,282,463	\$1,372,836
Scan Health Plan of Texas	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)	(\$83,282)
Scott & White Care Plans	\$2,073,321	\$91,804	(\$2,762,495)	\$563,285	(\$515,539)
Scott & White Health Plan	\$43,572,139	\$17,591,464	\$8,994,104	\$2,533,071	(\$174,650,158)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$20,890,610	\$1,286,416	(\$10,032,999)	(\$9,612,073)	(\$10,316,545)
Sendero Health Plans, Inc.	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339	(\$5,042,790)
Seton Health Plan, Inc.	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791	\$4,671,657
SHA, L.L.C.	(\$10,123,173)	\$7,382,556	\$3,251,282	\$1,416,212	(\$4,950,469)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$59,158,359	\$124,924,337	\$11,850,026	\$111,388,043	\$1,233,847
Texas Children's Health Plan, Inc.	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348	\$10,332,348
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$880,696	\$973,366	\$948,815	\$1,067,595	\$1,097,883
Prominence HealthFirst of Texas	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219	\$7,151,412
UnitedHealthcare Benefits of Texas, Inc.	\$115,303,449	\$81,916,014	\$64,826,337	\$84,199,536	\$90,421,967
Unitedhealthcare Community Plan of Texas, LL	\$16,757,375	\$25,551,543	\$42,065,363	\$56,563,885	\$70,065,647
Unitedhealthcare of Texas, Inc.	\$78,004,760	\$4,182,932	\$49,941,746	\$72,537,786	(\$80,306,712)
UTMB Health Plans, Inc.	\$25,117	\$34,828	\$67,385	\$48,716	\$24,682
Verda Health Plan of Texas, Inc.	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)	(\$2,384,516)
Wellcare of Texas, Inc.	\$2,084,303	\$7,681,665	(\$53,109,228)	(\$655,783)	\$6,551,384
TOTAL BASIC SERVICE	\$314,201,077	\$465,919,776	\$188,654,055	\$919,920,663	(\$376,872,295)

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	5,397,467
Aetna Health Inc.	\$84,807,345	\$40,784,005	(\$23,138,264)	(\$9,234,249)	(2,342,547)
Aetna Better Health of Kansas, Inc.	(\$2,348,312)	(\$8,282,015)	(\$13,173,463)	\$1,318,803	1,871,642
Aetna Better Health of Texas, Inc.	\$5,729,608	\$33,098,014	\$19,730,208	\$25,123,691	42,367,943
Alignment Health Insurance Co of Arizona	(\$6,303,496)	(\$3,609,830)	(\$4,144,575)	(\$404,724)	1,084,855
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	(5,806)
American Health Plan of Texas, Inc.	\$531,061	\$1,191,048	\$1,710,791	\$255,621	272,920
Amerihealth Caritas Texas, Inc.	\$31,740	\$48,355	\$63,889	\$13,655	27,485
Amerigroup Insurance Company, Inc.	(\$77,548,695)	(\$126,511,716)	(\$184,541,441)	\$30,055,722	(3,954,653)
Amerigroup Texas, Inc.	\$47,924,211	\$109,807,582	\$132,446,627	\$31,473,950	83,354,780
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
CareSource Bayou Health, LLC	\$38,141	\$57,963	\$75,799	\$15,971	29,662
Care N Care Ins. Co., Inc.	(\$1,899,710)	(\$1,740,800)	(\$6,764,571)	(\$728,378)	(1,543,894)
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$883,275)	(\$1,049,367)	(\$1,802,559)	\$278,125	359,819
CHA HMO, Inc.	\$75,676,211	\$128,123,281	\$144,956,325	\$63,187,404	47,508,606
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$1,181,331	(\$7,565,094)	(\$15,782,368)	(\$7,148,387)	(14,684,434)
Cigna Healthcare of Texas, Inc.	(\$43,793,504)	(\$30,530,282)	(\$40,857,826)	(\$12,918,962)	(24,440,964)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$9,509,834	\$28,550,706	\$34,709,139	\$6,910,407	13,888,366
Community Health Choice, Inc.	\$41,541,274	\$69,201,236	\$161,908,930	\$18,076,429	(2,671,884)
Community Health Choice Texas, Inc.	\$3,694,102	\$43,789,721	\$60,629,680	\$14,710,807	38,119,826
Cook Children's Health Plan	(\$5,093,083)	\$13,253,808	\$24,642,045	(\$2,003,719)	(3,273,116)
Devoted Health Plan of Texas, Inc.	\$11,508,471	\$1,624,864	(\$1,096,523)	\$2,178,276	1,509,238
Driscoll Children's Health Plan	\$10,511,475	(\$28,958,349)	(\$43,395,124)	\$2,378,264	(3,713,653)
El Paso First Health Plans, Inc.	(\$14,562,198)	(\$7,350,405)	(\$6,158,738)	(\$1,363,961)	242,149
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$44,934,580)	(\$63,204,421)	(\$69,943,245)	(\$278,009)	(1,906,077)
GlobalHealth of Texas	\$345,196	\$401,853	\$577,088	(\$5,406)	11,566
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	(1,151,022)
HCSC Insurance Company	(\$14,405,195)	(\$20,347,125)	(\$21,243,085)	(\$5,230,884)	(10,774,987)
Health Care Service Corp.	\$315,699,211	\$337,423,075	\$358,115,435	\$274,534,928	(27,421,553)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$1,561,249	\$2,195,311	\$1,578,315	(\$689,236)	(355,509)
Humana Health Plan of Texas, Inc.	(\$9,194,632)	(\$19,841,511)	(\$28,796,339)	\$2,273,651	3,340,635
Humana Health Plan, Inc.	(\$3,944,679)	(\$3,586,742)	\$485,644	(\$585,173)	223,133
Imperial Insurance Companies	\$432,479	\$1,312,019	\$130,585	\$3,227,521	1,561,427
K S Plan Administrators, LLC	\$3,123,110	\$13,002,522	\$14,221,906	\$13,055,724	24,349,875
KelseyCare Administrators, LLC	\$74,101	\$110,146	\$141,123	\$20,695	52,035
Lasso Healthcare Insurance Company	\$914,304	\$1,138,673	\$1,125,675	(\$102,890)	(502,901)
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	(608,470)
Medicare Advantage Insurance Company of Om	\$91,045	\$135,776	\$136,881	\$39,548	79,516
Memorial Hermann Commercial Health Plan, In	(\$1,268,115)	(\$959,336)	(\$289,591)	\$1,310,274	1,664,449
Memorial Hermann Health Plan, Inc.	(\$6,508,125)	(\$8,557,299)	(\$27,130,794)	\$0	5,470,735
Molina Healthcare of Texas, Inc.	\$58,491,051	\$99,634,675	\$195,181,607	\$14,647,771	81,980,094
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$124,178	27,282
Mutual of Omaha Medicare Advantage Co.	\$5,493	\$8,307	\$8,098	\$0	0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$71,529,510	\$126,217,693	\$110,768,466	\$63,055,416	(34,338,825)
Parkland Community Health Plan, Inc.	\$7,826,303	\$9,923,058	(\$17,112,336)	\$5,246,914	4,158,822
Physicians Health Choice of Texas, LLC	\$29,217,508	\$56,397,053	\$68,019,684	\$37,315,098	53,235,977
Procure Advantage LLC	\$787,009	\$805,682	\$1,061,759	\$272,577	270,441
Provider Partners Health Plan of Texas, Inc.	\$2,432,225	\$3,800,640	\$4,309,993	\$1,282,463	2,655,299
Scan Health Plan of Texas	\$319,623	\$191,487	(\$2,757,041)	(\$419,028)	(502,310)
Scott & White Care Plans	\$4,629,282	\$4,721,086	\$1,958,591	\$563,285	47,746
Scott & White Health Plan	\$85,548,049	\$103,139,513	\$112,133,616	\$2,533,071	(172,117,087)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$22,746,943	\$24,033,359	\$14,000,360	(\$9,612,073)	(19,928,618)
Sendero Health Plans, Inc.	\$5,224,412	\$7,705,889	\$9,983,184	\$8,137,339	3,094,549
Seton Health Plan, Inc.	(\$9,576,582)	(\$8,032,215)	(\$2,793,819)	\$6,761,791	11,433,448
SHA, L.L.C.	(\$3,362,716)	\$4,019,840	\$7,271,122	\$1,416,212	(3,534,257)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$103,759,919	\$228,684,256	\$240,534,282	\$111,388,043	112,621,890
Texas Children's Health Plan, Inc.	(\$64,955,056)	(\$110,156,376)	(\$85,829,678)	\$10,332,348	10,332,348
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	0
Texas Independence Health Plan Inc.	\$1,416,826	\$2,390,192	\$3,339,007	\$1,067,595	2,165,478
Prominence HealthFirst of Texas	\$5,255,611	\$6,452,119	\$10,776,014	\$4,454,219	11,605,631
UnitedHealthcare Benefits of Texas, Inc.	\$172,391,556	\$254,307,570	\$319,133,907	\$84,199,536	174,621,503
Unitedhealthcare Community Plan of Texas, LL	\$58,429,498	\$83,981,041	\$126,046,404	\$56,563,885	126,629,532
Unitedhealthcare of Texas, Inc.	\$161,647,526	\$165,830,459	\$215,772,205	\$72,537,786	(7,768,926)
UTMB Health Plans, Inc.	\$29,798	\$64,626	\$132,011	\$48,716	73,398
Verda Health Plan of Texas, Inc.	(\$3,394,306)	(\$4,525,077)	(\$6,695,272)	(\$996,712)	(3,381,228)
Wellcare of Texas, Inc.	(\$13,904,269)	(\$6,222,604)	(\$59,331,832)	(\$655,783)	5,895,601
TOTAL BASIC SERVICE	\$1,078,733,112	\$1,546,527,938	\$1,735,037,910	\$920,010,135	532,714,447

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	896
Aetna Health Inc.	268,012	270,858	263,664	230,650	213,536
Aetna Better Health of Kansas, Inc.	0	14,492	14,492	312	312
Aetna Better Health of Texas, Inc.	155,360	162,909	168,290	153,235	154,721
Alignment Health Insurance Co of Arizona	3,331	3,714	4,087	5,790	6,247
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	392	416	453	487	499
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	210,297	228,458	223,302	259,755	262,589
Amerigroup Texas, Inc.	573,950	453,711	439,033	428,462	422,200
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	9,691	9,458	9,177	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,885	1,790	1,741	0	0
CHA HMO, Inc.	179,626	180,699	181,288	182,075	181,200
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	50,156	52,108	50,038	68,653	65,820
Cigna Healthcare of Texas, Inc.	109,634	108,415	105,926	42,317	27,866
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	151,161	166,538	143,931	168,824	170,982
Community Health Choice, Inc.	111,008	112,124	110,756	129,271	130,411
Community Health Choice Texas, Inc.	277,166	295,697	292,322	294,272	293,893
Cook Children's Health Plan	120,061	120,427	121,703	121,499	124,933
Devoted Health Plan of Texas, Inc.	45,276	45,791	46,031	26,510	25,640
Driscoll Children's Health Plan	193,956	196,443	194,606	195,748	197,304
El Paso First Health Plans, Inc.	70,945	79,410	78,489	78,959	79,689
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,690	23,705	23,761	25,065	25,821
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	94,037	95,049	95,487	16,106	16,096
Health Care Service Corp.	1,654,114	1,704,304	1,704,063	1,534,277	1,395,410
Healthspring Life & Health Ins. Co., Inc.	156,458	154,820	155,531	216,480	223,029
Humana Benefit Plan of Texas	1,660	1,715	1,718	1,226	1,176
Humana Health Plan of Texas, Inc.	14,539	7,069	1,719	1,716	1,694
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,059	1,108	979	6,718	7,431
K S Plan Administrators, LLC	55,966	56,476	56,892	49,698	49,259
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	4,469	4,587	4,304	4,237	4,183
Memorial Hermann Health Plan, Inc.	9,880	9,881	9,915	12,969	12,829
Molina Healthcare of Texas, Inc.	262,227	295,217	300,766	345,005	359,563
Molina Healthcare of Illinois, Inc.	0	0	0	27	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	228,755	231,062	251,615	427,532	491,341
Parkland Community Health Plan, Inc.	164,210	164,214	165,200	166,172	167,162
Physicians Health Choice of Texas, LLC	163,602	165,270	166,954	178,382	181,012
Procure Advantage LLC	935	938	964	989	1,051
Provider Partners Health Plan of Texas, Inc.	2,588	2,664	2,717	2,966	3,120
Scan Health Plan of Texas	221	252	273	442	485
Scott & White Care Plans	23,973	13,047	11,453	11,257	11,257
Scott & White Health Plan	304,830	310,078	311,293	328,745	320,624
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,847	28,370	27,972	27,732	27,112
Sendero Health Plans, Inc.	12,108	12,140	11,923	28,883	27,237
Seton Health Plan, Inc.	31,828	30,953	31,817	32,154	33,790
SHA, L.L.C.	81,253	81,224	80,183	80,983	82,064
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	784,981	797,959	783,284	1,000,942	1,047,941
Texas Children's Health Plan, Inc.	437,983	439,428	445,448	447,662	447,662
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	2,317	2,340	2,357	2,487	2,569
Prominence HealthFirst of Texas	7,898	8,110	8,361	11,939	12,246
UnitedHealthcare Benefits of Texas, Inc.	370,621	371,279	374,035	382,728	385,208
Unitedhealthcare Community Plan of Texas, LL	354,581	427,682	435,447	488,680	499,551
Unitedhealthcare of Texas, Inc.	690,812	762,916	751,828	594,030	649,015
UTMB Health Plans, Inc.	67	63	61	58	56
Verda Health Plan of Texas, Inc.	192	354	548	2,300	2,472
Wellcare of Texas, Inc.	67,345	67,091	66,622	70,487	71,088
TOTAL BASIC SERVICE	8,569,953	8,774,823	8,734,819	8,887,893	8,919,333

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	797,090	811,725	804,852	689,421	650,474
Aetna Better Health of Kansas, Inc.	43,537	43,568	42,214	955	899
Aetna Better Health of Texas, Inc.	463,091	481,248	500,153	460,257	462,631
Alignment Health Insurance Co of Arizona	9,524	10,765	11,900	16,842	18,310
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,261	1,244	1,298	1,419	1,473
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,213	648,089	674,158	774,993	784,309
Amerigroup Texas, Inc.	1,775,911	1,592,527	1,339,419	1,300,664	1,283,777
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	29,256	28,626	27,872	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,777	5,463	5,256	0	0
CHA HMO, Inc.	536,149	540,247	542,395	552,553	543,099
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	147,389	152,978	137,213	200,760	184,757
Cigna Healthcare of Texas, Inc.	281,058	315,398	315,642	100,007	122,158
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	458,903	468,020	230,134	505,780	511,222
Community Health Choice, Inc.	325,990	332,654	332,871	382,433	386,366
Community Health Choice Texas, Inc.	852,505	852,033	881,755	888,165	886,724
Cook Children's Health Plan	371,387	368,759	370,180	375,520	380,664
Devoted Health Plan of Texas, Inc.	134,874	136,619	138,753	80,499	77,268
Driscoll Children's Health Plan	600,634	667,914	587,510	589,119	592,684
El Paso First Health Plans, Inc.	214,863	220,438	235,008	236,973	238,433
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	70,674	71,161	71,056	73,043	76,931
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	267,879	284,195	286,357	48,251	48,248
Health Care Service Corp.	4,916,339	5,060,579	5,098,420	4,621,258	4,151,559
Healthspring Life & Health Ins. Co., Inc.	469,487	466,271	465,800	634,537	665,037
Humana Benefit Plan of Texas	4,925	5,034	5,188	4,018	3,527
Humana Health Plan of Texas, Inc.	48,162	31,076	10,320	5,124	5,146
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,268	3,145	3,080	19,523	22,520
K S Plan Administrators, LLC	167,195	168,991	170,382	151,240	148,089
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	13,025	13,860	12,843	12,826	12,640
Memorial Hermann Health Plan, Inc.	29,519	29,447	29,149	38,461	38,386
Molina Healthcare of Texas, Inc.	791,074	836,835	903,491	1,023,217	1,065,736
Molina Healthcare of Illinois, Inc.	0	0	0	81	140
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	640,698	679,170	721,836	1,153,947	1,361,519
Parkland Community Health Plan, Inc.	512,493	505,264	506,370	509,510	513,279
Physicians Health Choice of Texas, LLC	489,379	493,359	499,300	530,751	540,038
Procure Advantage LLC	2,748	2,818	2,855	2,973	3,036
Provider Partners Health Plan of Texas, Inc.	7,453	7,920	8,121	8,648	9,299
Scan Health Plan of Texas	650	736	790	1,402	1,407
Scott & White Care Plans	72,121	60,379	35,818	34,115	33,019
Scott & White Health Plan	908,912	917,922	735,001	966,863	955,733
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	87,113	85,596	84,274	84,280	81,847
Sendero Health Plans, Inc.	35,839	36,026	35,610	82,810	77,926
Seton Health Plan, Inc.	96,996	93,713	94,109	95,966	99,413
SHA, L.L.C.	248,979	244,857	243,475	243,195	245,724
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,429,115	2,323,100	2,368,754	2,929,554	3,104,053
Texas Children's Health Plan, Inc.	1,353,027	1,341,978	1,353,903	1,364,610	1,364,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	6,936	6,972	7,063	7,369	7,637
Prominence HealthFirst of Texas	23,346	24,157	24,904	36,163	36,409
UnitedHealthcare Benefits of Texas, Inc.	1,111,443	1,112,227	1,118,994	1,142,693	1,152,286
Unitedhealthcare Community Plan of Texas, LL	1,072,887	1,138,681	1,303,113	1,456,918	1,489,553
Unitedhealthcare of Texas, Inc.	1,950,847	2,200,820	2,247,673	1,766,277	1,778,544
UTMB Health Plans, Inc.	204	195	186	176	168
Verda Health Plan of Texas, Inc.	565	840	1,440	6,761	6,778
Wellcare of Texas, Inc.	203,179	201,432	200,676	210,149	212,360
TOTAL BASIC SERVICE	25,728,889	26,127,071	25,828,934	26,423,069	26,442,361

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	1,769,781	2,581,506	3,386,358	689,421	1,339,895
Aetna Better Health of Kansas, Inc.	86,642	130,210	172,424	955	1,854
Aetna Better Health of Texas, Inc.	889,981	1,371,229	1,871,382	460,257	922,888
Alignment Health Insurance Co of Arizona	17,502	28,267	40,167	16,842	35,152
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	2,816	4,060	5,358	1,419	2,892
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,286,523	1,934,612	2,608,770	774,993	1,559,302
Amerigroup Texas, Inc.	3,560,052	5,152,579	6,491,998	1,300,664	2,584,441
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	58,894	87,520	115,392	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	12,213	17,676	22,932	0	0
CHA HMO, Inc.	1,068,678	1,608,925	2,151,320	552,553	1,095,652
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	286,554	439,532	576,745	200,760	385,517
Cigna Healthcare of Texas, Inc.	678,419	993,817	1,309,459	100,007	222,165
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	910,079	1,378,099	1,608,233	505,780	1,017,002
Community Health Choice, Inc.	669,791	1,002,445	1,335,316	382,433	768,799
Community Health Choice Texas, Inc.	1,687,780	2,539,813	3,421,568	888,165	1,774,889
Cook Children's Health Plan	736,769	1,105,528	1,475,708	375,520	756,184
Devoted Health Plan of Texas, Inc.	268,688	405,307	544,060	80,499	157,767
Driscoll Children's Health Plan	1,185,888	1,853,802	2,441,312	589,119	1,181,803
El Paso First Health Plans, Inc.	424,349	644,787	879,795	236,973	475,406
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	139,654	210,815	281,871	73,043	149,974
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	558,268	842,463	1,128,820	48,251	96,499
Health Care Service Corp.	9,541,863	14,602,442	19,700,862	4,621,258	8,772,817
Healthspring Life & Health Ins. Co., Inc.	936,010	1,402,281	1,868,081	634,537	1,299,574
Humana Benefit Plan of Texas	9,637	14,671	19,859	4,018	7,545
Humana Health Plan of Texas, Inc.	111,435	142,511	152,831	5,124	10,270
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	6,561	9,706	12,786	19,523	42,043
K S Plan Administrators, LLC	330,855	499,846	670,228	151,240	299,329
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	26,788	40,648	53,491	12,826	25,466
Memorial Hermann Health Plan, Inc.	58,738	88,185	117,334	38,461	76,847
Molina Healthcare of Texas, Inc.	1,567,182	2,404,017	3,307,508	1,023,217	2,088,953
Molina Healthcare of Illinois, Inc.	0	0	0	81	221
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,232,165	1,911,335	2,633,171	1,153,947	2,515,466
Parkland Community Health Plan, Inc.	1,010,003	1,515,267	2,021,637	509,510	1,022,789
Physicians Health Choice of Texas, LLC	973,882	1,467,241	1,966,541	530,751	1,070,789
Procure Advantage LLC	5,313	8,131	10,986	2,973	6,009
Provider Partners Health Plan of Texas, Inc.	14,030	21,950	30,071	8,648	17,947
Scan Health Plan of Texas	1,306	2,042	2,832	1,402	2,809
Scott & White Care Plans	143,995	204,374	240,192	34,115	67,134
Scott & White Health Plan	1,805,574	2,723,496	3,458,497	966,863	1,922,596
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	175,369	260,965	345,239	84,280	166,127
Sendero Health Plans, Inc.	71,316	107,342	142,952	82,810	160,736
Seton Health Plan, Inc.	192,885	286,598	380,707	95,966	195,379
SHA, L.L.C.	492,373	737,230	980,705	243,195	488,919
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,756,125	7,079,225	9,447,979	2,929,554	6,033,607
Texas Children's Health Plan, Inc.	2,688,578	4,030,556	5,384,459	1,364,610	1,364,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	13,610	20,582	27,645	7,369	15,006
Prominence HealthFirst of Texas	41,129	65,286	90,190	36,163	72,572
UnitedHealthcare Benefits of Texas, Inc.	2,222,262	3,334,489	4,453,483	1,142,693	2,294,979
Unitedhealthcare Community Plan of Texas, LL	2,128,658	3,267,339	4,570,452	1,456,918	2,946,471
Unitedhealthcare of Texas, Inc.	3,602,623	5,803,443	8,051,116	1,766,277	3,544,821
UTMB Health Plans, Inc.	415	610	796	176	344
Verda Health Plan of Texas, Inc.	1,073	1,913	3,353	6,761	13,539
Wellcare of Texas, Inc.	408,646	610,078	810,754	210,149	422,509
TOTAL BASIC SERVICE	50,869,720	76,996,791	102,825,725	26,423,069	51,500,820

INCOME STATEMENT DATA
SECOND QUARTER 2025

GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	3,088	3,120	2,712	2,300	2,179
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,600	5,785	5,768	5,709	5,671
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	213,580	217,259	221,542	223,097	221,729
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	12,784	5,329	0	0	0
Humana Health Plan, Inc.	7,644	3,727	4	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	4,469	4,587	4,304	4,237	4,183
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	23,805	12,825	11,259	11,075	10,702
Scott & White Health Plan	11,268	11,188	11,077	11,106	10,902
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	24,228	25,376	24,360	27,343	26,815
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	306,467	289,197	281,027	284,868	282,182

**INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	9,550	9,249	8,126	6,886	6,533
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,762	16,956	17,302	9,471	24,737
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	639,715	644,338	660,794	674,372	667,532
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	42,758	25,851	5,191	(50)	50
Humana Health Plan, Inc.	46,356	14,178	(842)	453	(453)
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	13,025	13,860	12,843	12,826	12,640
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	71,623	59,765	35,246	33,575	32,485
Scott & White Health Plan	33,773	33,550	35,174	33,553	32,904
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	(258)	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	73,276	73,592	73,966	82,330	80,626
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	946,583	891,342	847,803	853,419	857,057

INCOME STATEMENT DATA
SECOND QUARTER 2025

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	21,917	31,166	39,292	6,886	13,419
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	33,692	50,648	67,950	9,471	34,208
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	9	12	3	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,276,582	1,920,920	2,581,714	674,372	1,341,904
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	100,452	126,303	131,494	(50)	0
Humana Health Plan, Inc.	123,611	137,789	136,947	453	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	26,788	40,648	53,491	12,826	25,466
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	143,063	202,828	238,074	33,575	66,060
Scott & White Health Plan	67,878	101,428	136,602	33,553	66,457
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	148,418	222,010	295,976	82,330	162,956
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,942,407	2,833,749	3,681,552	853,419	1,710,476

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	34,800	39,495	40,100	21,714	19,880
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	311	360	378	677	730
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	15,951	15,903	16,051	13,162	13,307
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	442	485
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,301	4,840	4,650	3,202	3,092
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	56,363	60,598	61,179	39,197	37,494

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	14,551	14,841	15,133	29,639	30,880
Aetna Better Health of Kansas, Inc.	14,472	14,492	14,492	312	312
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	3,331	3,714	4,087	5,790	6,247
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	392	416	453	487	499
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	50,796	52,272	51,843	55,762	55,441
Amerigroup Texas, Inc.	12,490	11,413	10,673	8,782	9,247
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	9,691	9,458	9,177	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,885	1,790	1,741	0	0
CHA HMO, Inc.	179,626	180,699	181,288	182,075	181,200
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,344	5,360	5,415	6,988	7,025
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	45,276	45,791	46,031	26,510	25,640
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	368	449	530	769	819
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	5,274	4,945	4,744	4,500	4,460
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	4,974	5,161	5,256	5,426	5,438
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	156,458	154,820	155,531	216,480	223,029
Humana Benefit Plan of Texas	1,660	1,715	1,718	1,226	1,176
Humana Health Plan of Texas, Inc.	1,755	1,740	1,719	1,716	1,694
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	55,966	56,476	56,892	49,698	49,259
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	9,880	9,881	9,915	12,969	12,829
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	27	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	163,602	165,270	166,954	178,382	181,012
Procure Advantage LLC	935	938	964	989	1,051
Provider Partners Health Plan of Texas, Inc.	2,588	2,664	2,717	2,966	3,120
Scan Health Plan of Texas	221	252	273	0	0
Scott & White Care Plans	197	193	194	182	182
Scott & White Health Plan	26,904	26,749	26,868	33,413	33,421
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,847	28,370	27,972	27,732	27,112
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	37,442	39,222	38,996	26,577	26,178
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	2,317	2,340	2,357	2,487	2,569
Prominence HealthFirst of Texas	7,898	8,110	8,361	11,939	12,246
UnitedHealthcare Benefits of Texas, Inc.	370,620	371,278	374,034	382,727	385,207
Unitedhealthcare Community Plan of Texas, LL	78,578	78,509	80,924	134,827	143,874
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	192	354	548	2,300	2,472
Wellcare of Texas, Inc.	67,345	67,091	66,622	70,487	71,088
TOTAL BASIC SERVICE	1,361,875	1,366,773	1,374,422	1,484,164	1,504,768

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	51	56	71	201	307
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	78,468	79,354	79,772	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	78,519	79,410	79,843	201	307

**INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	99,272	113,835	120,698	69,640	61,029
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	923	1,017	1,143	1,975	2,138
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	48,102	47,629	48,029	40,282	39,796
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	1,402	1,407
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	16,334	15,041	14,166	9,934	9,473
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	164,631	177,522	184,036	123,233	113,843

**INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	145	157	201	461	793
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	234,448	237,221	239,270	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	234,593	237,378	239,471	461	793

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	182,267	296,102	416,800	69,640	130,669
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,780	2,797	3,940	1,975	4,113
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	97,637	145,266	193,295	40,282	80,078
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	1,402	2,809
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	32,622	47,663	61,829	9,934	19,407
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	314,306	491,828	675,864	123,233	237,076

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	85,692	129,897	175,058	85,583	177,364
Aetna Better Health of Kansas, Inc.	86,642	130,210	172,424	955	1,854
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	17,502	28,267	40,167	16,842	35,152
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	2,816	4,060	5,358	1,419	2,892
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	296,344	451,604	607,792	167,787	334,435
Amerigroup Texas, Inc.	80,097	115,613	148,245	25,845	53,153
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	58,894	87,520	115,392	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	12,213	17,676	22,932	0	0
CHA HMO, Inc.	1,068,678	1,608,925	2,151,320	552,553	1,095,652
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	32,271	48,325	64,514	20,934	41,979
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	268,688	405,307	544,060	80,499	157,767
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,782	3,034	4,582	2,312	4,693
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	31,827	47,101	61,365	13,537	26,929
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	29,285	44,605	60,234	16,226	32,477
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	936,010	1,402,281	1,868,081	634,537	1,299,574
Humana Benefit Plan of Texas	9,637	14,671	19,859	4,018	7,545
Humana Health Plan of Texas, Inc.	10,765	15,990	21,119	5,174	10,270
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	330,855	499,846	670,228	151,240	299,329
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	58,738	88,185	117,334	38,461	76,847
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	81	221
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	973,882	1,467,241	1,966,541	530,751	1,070,789
Procure Advantage LLC	5,313	8,131	10,986	2,973	6,009
Provider Partners Health Plan of Texas, Inc.	14,030	21,950	30,071	8,648	17,947
Scan Health Plan of Texas	1,306	2,042	2,832	0	0
Scott & White Care Plans	1,174	1,759	2,360	540	1,074
Scott & White Health Plan	162,255	242,508	322,361	97,596	198,082
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	175,369	260,965	345,239	84,280	166,127
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	211,920	327,757	445,315	80,156	159,027
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	13,610	20,582	27,645	7,369	15,006
Prominence HealthFirst of Texas	41,129	65,286	90,190	36,163	72,572
UnitedHealthcare Benefits of Texas, Inc.	2,222,253	3,334,477	4,453,468	1,142,690	2,294,973
Unitedhealthcare Community Plan of Texas, LL	466,975	702,440	942,810	391,856	815,272
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	1,073	1,913	3,353	6,761	13,539
Wellcare of Texas, Inc.	408,646	610,078	810,754	210,149	422,509
TOTAL BASIC SERVICE	8,117,671	12,210,246	16,323,989	4,417,935	8,911,059

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	260	417	618	461	1,254
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	465,219	702,440	941,710	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	465,479	702,857	942,328	461	1,254

INCOME STATEMENT DATA
SECOND QUARTER 2025

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	117,681	117,445	112,994	0	0
Aetna Better Health of Texas, Inc.	113,039	115,493	119,687	123,435	126,457
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	151,389	168,133	163,549	159,478	159,594
Amerigroup Texas, Inc.	535,500	416,180	402,147	395,180	387,992
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	122,138	136,880	136,463	137,303	138,167
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	263,134	281,826	278,211	278,874	278,273
Cook Children's Health Plan	111,444	111,417	112,077	112,264	115,078
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	190,774	193,213	191,254	192,627	194,027
El Paso First Health Plans, Inc.	66,104	74,430	73,294	73,714	74,114
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	47,432	46,626	46,835	48,352	49,987
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	166,457	165,121	167,000	242,111	238,200
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	220,333	252,973	258,410	261,781	265,146
Molina Healthcare of Illinois, Inc.	307,735	300,415	297,576	287,907	285,028
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	152,940	152,535	152,937	154,837	155,441
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	45,335	44,599	44,646	44,519	44,998
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	28,547	27,752	28,327	28,670	29,708
SHA, L.L.C.	81,253	81,224	80,183	80,983	82,064
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	473,951	485,421	484,711	482,685	479,926
Texas Children's Health Plan, Inc.	409,713	410,456	415,064	418,743	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	269,717	342,723	347,708	347,479	349,022
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,874,616	3,924,862	3,913,073	3,870,942	3,453,222

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	361,093	353,338	346,809	0	0
Aetna Better Health of Texas, Inc.	342,077	343,969	354,260	365,061	376,744
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	468,148	468,612	494,062	483,626	478,643
Amerigroup Texas, Inc.	1,659,603	1,478,478	1,226,771	1,196,216	1,180,970
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	372,361	379,741	408,312	410,539	414,231
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	811,235	810,161	839,462	839,313	839,864
Cook Children's Health Plan	346,037	341,761	341,572	345,851	351,172
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	591,333	658,281	577,490	579,199	582,990
El Paso First Health Plans, Inc.	200,692	205,612	219,576	220,319	222,078
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	143,346	140,479	139,550	143,054	147,974
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	511,952	501,354	503,340	739,841	713,571
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	665,041	709,814	775,630	784,179	796,268
Molina Healthcare of Illinois, Inc.	1,915,933	904,133	896,080	868,383	855,121
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	478,804	469,942	469,311	472,410	477,351
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	137,478	135,458	148,119	133,253	134,328
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	87,380	83,973	83,850	85,130	87,959
SHA, L.L.C.	248,979	244,857	243,475	243,195	245,724
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,500,650	1,430,193	1,449,696	1,447,235	1,447,680
Texas Children's Health Plan, Inc.	1,270,779	1,254,859	1,263,160	1,272,180	(1,272,180)
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	819,191	883,853	1,042,349	1,044,521	1,046,413
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,932,112	11,798,868	11,822,874	11,673,505	9,126,901

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	734,197	1,087,535	1,434,344	0	0
Aetna Better Health of Texas, Inc.	666,897	1,010,866	1,365,126	365,061	741,805
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	941,139	1,409,751	1,903,813	483,626	962,269
Amerigroup Texas, Inc.	3,326,967	4,805,445	6,032,216	1,196,216	2,377,186
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	739,201	1,118,942	1,527,254	410,539	824,770
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,608,387	2,418,548	3,258,010	839,313	1,679,177
Cook Children's Health Plan	688,630	1,030,391	1,371,963	345,851	697,023
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,168,025	1,826,306	2,403,796	579,199	1,162,189
El Paso First Health Plans, Inc.	397,129	602,741	822,317	220,319	442,397
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	283,211	423,690	563,240	143,054	291,028
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,042,442	1,543,796	2,047,136	739,841	1,453,412
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,314,252	2,024,066	2,799,696	784,179	1,580,447
Molina Healthcare of Illinois, Inc.	1,915,933	2,820,066	3,716,146	868,383	1,723,504
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	946,245	1,416,187	1,885,498	472,410	949,761
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	273,242	408,700	556,819	133,253	267,581
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	174,532	258,505	342,355	85,130	173,089
SHA, L.L.C.	492,373	737,230	980,705	243,195	488,919
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,843,715	4,273,908	5,723,604	1,447,235	2,894,915
Texas Children's Health Plan, Inc.	2,531,989	3,786,848	5,050,008	1,272,180	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	1,625,558	2,509,411	3,551,760	1,044,521	2,090,934
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,714,064	35,512,932	47,335,806	11,673,505	20,800,406

INCOME STATEMENT DATA
SECOND QUARTER 2025

BASIC SERVICE HMOs	INDIVIDUAL ENDING ENROLLMENT - TEXAS				
	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	896
Aetna Health Inc.	250,373	252,897	245,819	198,711	180,477
Aetna Better Health of Kansas, Inc.	12,290	13,093	13,011	0	0
Aetna Better Health of Texas, Inc.	7,521	7,921	8,503	8,086	8,384
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	37,055	40,207
Amerigroup Texas, Inc.	25,960	26,118	26,213	24,500	24,961
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	44,812	46,748	44,623	61,665	58,795
Cigna Healthcare of Texas, Inc.	104,034	102,630	100,158	36,608	22,195
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,714	7,077	7,396	7,006	7,538
Community Health Choice, Inc.	111,008	112,124	110,756	129,271	130,411
Community Health Choice Texas, Inc.	13,721	13,511	13,733	14,721	14,890
Cook Children's Health Plan	8,617	9,010	9,626	9,235	9,855
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,182	3,230	3,352	3,121	3,277
El Paso First Health Plans, Inc.	4,473	4,531	4,665	4,476	4,756
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,393,102	1,440,419	1,407,323	1,262,828	1,123,694
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,059	1,108	979	6,718	7,431
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	25,943	26,341	26,305	70,062	81,110
Molina Healthcare of Illinois, Inc.	7,115	7,800	7,646	7,069	7,004
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	228,755	231,062	251,615	427,532	491,341
Parkland Community Health Plan, Inc.	11,270	11,679	12,263	11,335	11,721
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	222,459	228,585	229,676	240,710	232,280
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,108	12,140	11,923	28,883	27,237
Seton Health Plan, Inc.	3,281	3,201	3,490	3,484	4,082
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	268,287	268,476	254,927	488,478	538,745
Texas Children's Health Plan, Inc.	28,270	28,972	30,384	28,919	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	1	1
Unitedhealthcare Community Plan of Texas, LL	6,286	6,450	6,815	6,374	6,655
Unitedhealthcare of Texas, Inc.	666,584	737,540	727,468	566,687	622,200
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,467,225	3,602,664	3,558,670	3,683,535	3,660,143

INCOME STATEMENT DATA
SECOND QUARTER 2025

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	1,662,172	758,271	751,565	596,952	552,160
Aetna Better Health of Kansas, Inc.	71,367	38,767	39,434	0	0
Aetna Better Health of Texas, Inc.	40,817	23,444	25,195	25,556	24,858
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	101,011	116,857
Amerigroup Texas, Inc.	152,988	78,533	80,016	78,603	75,499
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	254,283	(254,283)	512,231	179,826	163,712
Cigna Healthcare of Texas, Inc.	644,727	298,442	298,340	90,536	97,421
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	37,825	20,696	21,828	22,554	22,280
Community Health Choice, Inc.	669,791	332,654	332,871	382,433	386,366
Community Health Choice Texas, Inc.	77,613	40,855	41,150	46,877	44,722
Cook Children's Health Plan	48,139	26,998	28,608	29,669	29,492
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,863	9,633	10,020	9,920	9,694
El Paso First Health Plans, Inc.	25,438	13,574	13,884	14,342	13,974
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,982,070	4,275,762	4,298,076	3,803,832	3,336,053
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	6,561	3,145	3,080	19,523	22,520
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	155,293	79,392	79,832	198,756	229,672
Molina Healthcare of Illinois, Inc.	38,433	61,271	84,912	21,172	42,414
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,232,165	679,170	721,836	1,153,947	1,361,519
Parkland Community Health Plan, Inc.	63,758	35,322	37,059	37,100	35,928
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,309,797	671,877	475,269	705,808	690,985
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	71,316	36,026	35,610	82,810	77,926
Seton Health Plan, Inc.	18,353	9,740	10,259	10,836	11,454
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,667,868	762,029	787,334	1,392,229	1,568,029
Texas Children's Health Plan, Inc.	156,589	87,119	90,743	92,430	(92,430)
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	3	3	3	3
Unitedhealthcare Community Plan of Texas, LL	36,125	19,363	20,394	20,541	19,724
Unitedhealthcare of Texas, Inc.	3,454,205	2,127,228	2,173,707	1,683,947	1,697,918
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,895,567	10,235,031	10,973,256	10,801,213	10,543,266

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	1,662,172	2,420,443	3,172,008	596,952	1,149,112
Aetna Better Health of Kansas, Inc.	71,367	110,134	149,568	0	0
Aetna Better Health of Texas, Inc.	40,817	64,261	89,456	25,556	50,414
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	101,011	217,868
Amerigroup Texas, Inc.	152,988	231,521	311,537	78,603	154,102
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	254,283	0	512,231	179,826	343,538
Cigna Healthcare of Texas, Inc.	644,727	943,169	1,241,509	90,536	187,957
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	37,825	58,521	80,349	22,554	44,834
Community Health Choice, Inc.	669,791	1,002,445	1,335,316	382,433	768,799
Community Health Choice Texas, Inc.	77,613	118,468	159,618	46,877	91,599
Cook Children's Health Plan	48,139	75,137	103,745	29,669	59,161
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,863	27,496	37,516	9,920	19,614
El Paso First Health Plans, Inc.	25,438	39,012	52,896	14,342	28,316
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,982,070	12,257,832	16,555,908	3,803,832	7,139,885
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	0	0
Imperial Insurance Companies	6,561	9,706	12,786	19,523	42,043
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	155,293	234,685	314,517	198,756	428,428
Molina Healthcare of Illinois, Inc.	38,433	61,271	84,912	21,172	42,414
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,232,165	1,911,335	2,633,171	1,153,947	2,515,466
Parkland Community Health Plan, Inc.	63,758	99,080	136,139	37,100	73,028
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,309,797	1,981,674	2,456,943	705,808	1,396,793
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	71,316	107,342	142,952	82,810	160,736
Seton Health Plan, Inc.	18,353	28,093	38,352	10,836	22,290
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,667,868	2,429,897	3,217,231	1,392,229	2,960,258
Texas Children's Health Plan, Inc.	156,589	243,708	334,451	92,430	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	12	15	3	6
Unitedhealthcare Community Plan of Texas, LL	36,125	55,488	75,882	20,541	40,265
Unitedhealthcare of Texas, Inc.	3,454,205	5,581,433	7,755,140	1,683,947	3,381,865
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,895,567	30,092,165	41,004,150	10,801,213	21,323,307

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,628	4,656	4,451	4,391	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,628	4,656	4,451	4,391	0

**INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	29,854	(29,854)	59,542	13,970	(13,970)
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	29,854	(29,854)	59,542	13,970	(13,970)

INCOME STATEMENT DATA
SECOND QUARTER 2025

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	29,854	0	59,542	13,970	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	29,854	0	59,542	13,970	0

INCOME STATEMENT DATA
SECOND QUARTER 2025

COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	896
Aetna Health Inc.	253,461	256,017	248,531	201,011	182,656
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	8,112	8,053	7,910	44,515	47,554
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	44,812	46,748	44,623	61,665	58,795
Cigna Healthcare of Texas, Inc.	109,634	108,415	105,926	42,317	27,866
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	111,008	112,124	110,756	129,271	130,411
Community Health Choice Texas, Inc.	0	0	0	1,873	1,716
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,603,165	1,654,134	1,653,952	1,482,455	1,341,475
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	12,784	5,329	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,059	1,108	979	6,718	7,431
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	4,469	4,587	4,304	4,237	4,183
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,758	19,679	18,942	62,714	73,266
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	23,776	12,854	11,259	11,075	11,075
Scott & White Health Plan	232,591	238,730	239,779	250,813	242,205
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,108	12,140	11,923	28,883	27,237
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	252,697	252,540	238,759	473,430	524,376
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	1	1
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	690,812	762,916	751,828	594,030	649,015
UTMB Health Plans, Inc.	67	63	61	58	56
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,380,315	3,495,439	3,449,534	3,395,067	3,330,215

INCOME STATEMENT DATA
SECOND QUARTER 2025

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	753,599	767,520	759,691	603,838	558,693
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	24,398	24,217	23,908	123,580	139,018
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	131,313	136,924	121,024	179,826	163,712
Cigna Healthcare of Texas, Inc.	281,058	315,398	315,642	100,007	122,158
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	325,990	332,654	332,871	382,433	386,366
Community Health Choice Texas, Inc.	0	0	0	5,893	5,316
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,762,587	4,909,521	4,947,844	4,467,085	3,992,253
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	42,858	25,851	5,191	(50)	50
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,268	3,145	3,080	19,523	22,520
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	13,025	13,860	12,843	12,826	12,640
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	59,724	59,772	58,162	175,856	206,351
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	71,537	59,794	35,217	33,575	32,485
Scott & White Health Plan	690,710	702,211	507,029	736,014	720,919
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	35,839	36,026	35,610	82,810	77,926
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	756,615	714,834	738,851	1,343,860	1,523,340
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	1,950,847	2,200,820	2,247,673	1,766,277	1,778,544
UTMB Health Plans, Inc.	204	195	186	176	168
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,903,578	10,302,748	10,144,828	10,033,535	9,746,981

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	29	0	0	0	0
Scott & White Health Plan	2,481	2,435	2,397	2,402	2,402
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,510	2,435	2,397	2,402	2,402

**INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	86	(29)	29	0	0
Scott & White Health Plan	7,461	7,326	7,203	7,370	7,191
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,547	7,297	7,232	7,370	7,191

**INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	7,521	7,921	8,503	8,086	8,384
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	25,960	26,118	26,213	24,500	24,961
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,714	7,077	7,396	7,006	7,538
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	13,721	13,511	13,733	12,848	13,174
Cook Children's Health Plan	8,617	9,010	9,626	9,235	9,855
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,182	3,230	3,352	3,121	3,277
El Paso First Health Plans, Inc.	4,473	4,531	4,665	4,476	4,756
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,517	3,544	3,726	3,470	3,948
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,185	6,662	7,363	7,348	7,844
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	11,270	11,679	12,263	11,335	11,721
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	3,281	3,201	3,490	3,484	4,082
SHA, L.L.C.	1,812	1,937	2,099	2,030	2,171
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	15,590	15,936	16,168	15,048	14,369
Texas Children's Health Plan, Inc.	28,270	28,972	30,384	28,919	28,919
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	6,286	6,450	6,815	6,374	6,655
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	146,399	149,779	155,796	147,280	151,654

INCOME STATEMENT DATA
SECOND QUARTER 2025

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	21,742	23,444	25,195	25,556	24,858
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	77,912	78,533	80,016	78,603	75,499
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	19,841	20,696	21,828	22,554	22,280
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	40,347	40,855	41,150	40,984	39,406
Cook Children's Health Plan	25,350	26,998	28,608	29,669	29,492
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,301	9,633	10,020	9,920	9,694
El Paso First Health Plans, Inc.	13,186	13,574	13,884	14,342	13,974
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	10,406	10,579	11,026	11,119	11,332
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	18,207	19,620	21,670	22,900	23,321
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	33,689	35,322	37,059	37,100	35,928
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	9,616	9,740	10,259	10,836	11,454
SHA, L.L.C.	5,445	5,694	6,031	6,484	6,295
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	45,672	47,195	48,483	48,369	44,689
Texas Children's Health Plan, Inc.	82,248	87,119	90,743	92,430	92,430
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	18,846	19,363	20,394	20,541	19,724
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	431,808	448,365	466,366	471,407	460,376

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,086	9,679	10,164	10,455	12,684
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,086	9,679	10,164	10,455	12,684

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	26,623	28,441	30,163	32,310	34,998
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	26,623	28,441	30,163	32,310	34,998

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	51,198	79,639	109,802	32,310	67,308
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	51,198	79,639	109,802	32,310	67,308

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	896
Aetna Health Inc.	268,012	270,858	263,664	230,650	213,536
Aetna Better Health of Kansas, Inc.	0	14,492	14,492	312	312
Aetna Better Health of Texas, Inc.	155,360	162,909	168,290	153,235	154,721
Alignment Health Insurance Co of Arizona	3,331	3,714	4,087	5,790	6,247
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	392	416	453	487	499
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	210,297	228,458	223,302	259,755	262,589
Amerigroup Texas, Inc.	573,950	453,711	439,033	428,462	422,200
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	9,691	9,458	9,177	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,885	1,790	1,741	0	0
CHA HMO, Inc.	179,626	180,699	181,288	182,075	181,200
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	50,156	52,108	50,038	68,653	65,820
Cigna Healthcare of Texas, Inc.	109,634	108,415	105,926	42,317	27,866
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	151,161	166,538	143,931	168,824	170,982
Community Health Choice, Inc.	111,008	112,124	110,756	129,271	130,411
Community Health Choice Texas, Inc.	277,166	295,697	292,322	294,272	293,893
Cook Children's Health Plan	120,061	120,427	121,703	121,499	124,933
Devoted Health Plan of Texas, Inc.	45,276	45,791	46,031	26,510	25,640
Driscoll Children's Health Plan	193,956	196,443	194,606	195,748	197,304
El Paso First Health Plans, Inc.	70,945	79,410	78,489	78,959	79,689
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,690	23,705	23,761	25,065	25,821
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	94,037	95,049	95,487	16,106	16,096
Health Care Service Corp.	1,654,114	1,704,304	1,704,063	1,534,277	1,395,410
Healthspring Life & Health Ins. Co., Inc.	156,458	154,820	155,531	216,480	223,029
Humana Benefit Plan of Texas	1,660	1,715	1,718	1,226	1,176
Humana Health Plan of Texas, Inc.	14,539	7,069	1,719	1,716	1,694
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,059	1,108	979	6,718	7,431
K S Plan Administrators, LLC	55,966	56,476	56,892	49,698	49,259
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	4,469	4,587	4,304	4,237	4,183
Memorial Hermann Health Plan, Inc.	9,880	9,881	9,915	12,969	12,829
Molina Healthcare of Texas, Inc.	253,141	285,538	290,602	334,550	346,879
Molina Healthcare of Illinois, Inc.	0	0	0	27	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	228,755	231,062	251,615	427,532	491,341
Parkland Community Health Plan, Inc.	164,210	164,214	165,200	166,172	167,162
Physicians Health Choice of Texas, LLC	163,602	165,270	166,954	178,382	181,012
Procure Advantage LLC	935	938	964	989	1,051
Provider Partners Health Plan of Texas, Inc.	2,588	2,664	2,717	2,966	3,120
Scan Health Plan of Texas	221	252	273	442	485
Scott & White Care Plans	23,973	13,047	11,453	11,257	11,257
Scott & White Health Plan	304,830	310,078	311,293	328,745	320,624
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,847	28,370	27,972	27,732	27,112
Sendero Health Plans, Inc.	12,108	12,140	11,923	28,883	27,237
Seton Health Plan, Inc.	31,828	30,953	31,817	32,154	33,790
SHA, L.L.C.	81,253	81,224	80,183	80,983	82,064
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	784,981	797,959	783,284	1,000,942	1,047,941
Texas Children's Health Plan, Inc.	437,983	439,428	445,448	447,662	447,662
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	2,317	2,340	2,357	2,487	2,569
Prominence HealthFirst of Texas	7,898	8,110	8,361	11,939	12,246
UnitedHealthcare Benefits of Texas, Inc.	370,621	371,279	374,035	382,728	385,208
Unitedhealthcare Community Plan of Texas, LL	354,581	427,682	435,447	488,680	499,551
Unitedhealthcare of Texas, Inc.	690,812	762,916	751,828	594,030	649,015
UTMB Health Plans, Inc.	67	63	61	58	56
Verda Health Plan of Texas, Inc.	192	354	548	2,300	2,472
Wellcare of Texas, Inc.	67,345	67,091	66,622	70,487	71,088
TOTAL BASIC SERVICE	8,560,867	8,765,144	8,724,655	8,877,438	8,906,649

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	797,090	811,725	804,852	689,421	650,474
Aetna Better Health of Kansas, Inc.	43,537	43,568	42,214	955	899
Aetna Better Health of Texas, Inc.	463,091	481,248	500,153	460,257	462,631
Alignment Health Insurance Co of Arizona	9,524	10,765	11,900	16,842	18,310
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,261	1,244	1,298	1,419	1,473
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,213	648,089	674,158	774,993	784,309
Amerigroup Texas, Inc.	1,775,911	1,592,527	1,339,419	1,300,664	1,283,777
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	29,256	28,626	27,872	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,777	5,463	5,256	0	0
CHA HMO, Inc.	536,149	540,247	542,395	552,553	543,099
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	147,389	152,978	137,213	200,760	184,757
Cigna Healthcare of Texas, Inc.	281,058	315,398	315,642	100,007	122,158
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	458,903	468,020	230,134	505,780	511,222
Community Health Choice, Inc.	325,990	332,654	332,871	382,433	386,366
Community Health Choice Texas, Inc.	852,505	852,033	881,755	888,165	886,724
Cook Children's Health Plan	371,387	368,759	370,180	375,520	380,664
Devoted Health Plan of Texas, Inc.	134,874	136,619	138,753	80,499	77,268
Driscoll Children's Health Plan	600,634	667,914	587,510	589,119	592,684
El Paso First Health Plans, Inc.	214,863	220,438	235,008	236,973	238,433
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	70,674	71,161	71,056	73,043	76,931
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	267,879	284,195	286,357	48,251	48,248
Health Care Service Corp.	4,916,339	5,060,579	5,098,420	4,621,258	4,151,559
Healthspring Life & Health Ins. Co., Inc.	469,487	466,271	465,800	634,537	665,037
Humana Benefit Plan of Texas	4,925	5,034	5,188	4,018	3,527
Humana Health Plan of Texas, Inc.	48,162	31,076	10,320	5,124	5,146
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,268	3,145	3,080	19,523	22,520
K S Plan Administrators, LLC	167,195	168,991	170,382	151,240	148,089
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	13,025	13,860	12,843	12,826	12,640
Memorial Hermann Health Plan, Inc.	29,519	29,447	29,149	38,461	38,386
Molina Healthcare of Texas, Inc.	764,451	808,394	873,328	990,907	1,030,738
Molina Healthcare of Illinois, Inc.	0	0	0	81	140
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	640,698	679,170	721,836	1,153,947	1,361,519
Parkland Community Health Plan, Inc.	512,493	505,264	506,370	509,510	513,279
Physicians Health Choice of Texas, LLC	489,379	493,359	499,300	530,751	540,038
Procure Advantage LLC	2,748	2,818	2,855	2,973	3,036
Provider Partners Health Plan of Texas, Inc.	7,453	7,920	8,121	8,648	9,299
Scan Health Plan of Texas	650	736	790	1,402	1,407
Scott & White Care Plans	72,121	60,379	35,818	34,115	33,019
Scott & White Health Plan	908,912	917,922	735,001	966,863	955,733
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	87,113	85,596	84,274	84,280	81,847
Sendero Health Plans, Inc.	35,839	36,026	35,610	82,810	77,926
Seton Health Plan, Inc.	96,996	93,713	94,109	95,966	99,413
SHA, L.L.C.	248,979	244,857	243,475	243,195	245,724
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,429,115	2,323,100	2,368,754	2,929,554	3,104,053
Texas Children's Health Plan, Inc.	1,353,027	1,341,978	1,353,903	1,364,610	1,364,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	6,936	6,972	7,063	7,369	7,637
Prominence HealthFirst of Texas	23,346	24,157	24,904	36,163	36,409
UnitedHealthcare Benefits of Texas, Inc.	1,111,443	1,112,227	1,118,994	1,142,693	1,152,286
Unitedhealthcare Community Plan of Texas, LL	1,072,887	1,138,681	1,303,113	1,456,918	1,489,553
Unitedhealthcare of Texas, Inc.	1,950,847	2,200,820	2,247,673	1,766,277	1,778,544
UTMB Health Plans, Inc.	204	195	186	176	168
Verda Health Plan of Texas, Inc.	565	840	1,440	6,761	6,778
Wellcare of Texas, Inc.	203,179	201,432	200,676	210,149	212,360
TOTAL BASIC SERVICE	25,702,266	26,098,630	25,798,771	26,390,759	26,407,363

**INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

BASIC SERVICE HMOs	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	4,516
Aetna Health Inc.	1,769,781	2,581,506	3,386,358	689,421	1,339,895
Aetna Better Health of Kansas, Inc.	86,642	130,210	172,424	955	1,854
Aetna Better Health of Texas, Inc.	889,981	1,371,229	1,871,382	460,257	922,888
Alignment Health Insurance Co of Arizona	17,502	28,267	40,167	16,842	35,152
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	2,816	4,060	5,358	1,419	2,892
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,286,523	1,934,612	2,608,770	774,993	1,559,302
Amerigroup Texas, Inc.	3,560,052	5,152,579	6,491,998	1,300,664	2,584,441
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Care N Care Ins. Co., Inc.	58,894	87,520	115,392	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	12,213	17,676	22,932	0	0
CHA HMO, Inc.	1,068,678	1,608,925	2,151,320	552,553	1,095,652
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	286,554	439,532	576,745	200,760	385,517
Cigna Healthcare of Texas, Inc.	678,419	993,817	1,309,459	100,007	222,165
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	910,079	1,378,099	1,608,233	505,780	1,017,002
Community Health Choice, Inc.	669,791	1,002,445	1,335,316	382,433	768,799
Community Health Choice Texas, Inc.	1,687,780	2,539,813	3,421,568	888,165	1,774,889
Cook Children's Health Plan	736,769	1,105,528	1,475,708	375,520	756,184
Devoted Health Plan of Texas, Inc.	268,688	405,307	544,060	80,499	157,767
Driscoll Children's Health Plan	1,185,888	1,853,802	2,441,312	589,119	1,181,803
El Paso First Health Plans, Inc.	424,349	644,787	879,795	236,973	475,406
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	139,654	210,815	281,871	73,043	149,974
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	558,268	842,463	1,128,820	48,251	96,499
Health Care Service Corp.	9,541,863	14,602,442	19,700,862	4,621,258	8,772,817
Healthspring Life & Health Ins. Co., Inc.	936,010	1,402,281	1,868,081	634,537	1,299,574
Humana Benefit Plan of Texas	9,637	14,671	19,859	4,018	7,545
Humana Health Plan of Texas, Inc.	111,435	142,511	152,831	5,124	10,270
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	6,561	9,706	12,786	19,523	42,043
K S Plan Administrators, LLC	330,855	499,846	670,228	151,240	299,329
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	26,788	40,648	53,491	12,826	25,466
Memorial Hermann Health Plan, Inc.	58,738	88,185	117,334	38,461	76,847
Molina Healthcare of Texas, Inc.	1,515,984	2,324,378	3,197,706	990,907	2,021,645
Molina Healthcare of Illinois, Inc.	0	0	0	81	221
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,232,165	1,911,335	2,633,171	1,153,947	2,515,466
Parkland Community Health Plan, Inc.	1,010,003	1,515,267	2,021,637	509,510	1,022,789
Physicians Health Choice of Texas, LLC	973,882	1,467,241	1,966,541	530,751	1,070,789
Procure Advantage LLC	5,313	8,131	10,986	2,973	6,009
Provider Partners Health Plan of Texas, Inc.	14,030	21,950	30,071	8,648	17,947
Scan Health Plan of Texas	1,306	2,042	2,832	1,402	2,809
Scott & White Care Plans	143,995	204,374	240,192	34,115	67,134
Scott & White Health Plan	1,805,574	2,723,496	3,458,497	966,863	1,922,596
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	175,369	260,965	345,239	84,280	166,127
Sendero Health Plans, Inc.	71,316	107,342	142,952	82,810	160,736
Seton Health Plan, Inc.	192,885	286,598	380,707	95,966	195,379
SHA, L.L.C.	492,373	737,230	980,705	243,195	488,919
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,756,125	7,079,225	9,447,979	2,929,554	6,033,607
Texas Children's Health Plan, Inc.	2,688,578	4,030,556	5,384,459	1,364,610	1,364,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	13,610	20,582	27,645	7,369	15,006
Prominence HealthFirst of Texas	41,129	65,286	90,190	36,163	72,572
UnitedHealthcare Benefits of Texas, Inc.	2,222,262	3,334,489	4,453,483	1,142,693	2,294,979
Unitedhealthcare Community Plan of Texas, LL	2,128,658	3,267,339	4,570,452	1,456,918	2,946,471
Unitedhealthcare of Texas, Inc.	3,602,623	5,803,443	8,051,116	1,766,277	3,544,821
UTMB Health Plans, Inc.	415	610	796	176	344
Verda Health Plan of Texas, Inc.	1,073	1,913	3,353	6,761	13,539
Wellcare of Texas, Inc.	408,646	610,078	810,754	210,149	422,509
TOTAL BASIC SERVICE	50,818,522	76,917,152	102,715,923	26,390,759	51,433,512