TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE

SECOND QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT - TEXAS ONLY

SECOND QUARTER 2023

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0623Q.xls

HMO Financial Statements

INCOME STATEMENT DATA SECOND QUARTER 2023 COMMERCIAL RISK PREMIUMS - TEXAS

Advanta Realith Inc. 514,559,135 520,759,506 520,459,020 330,479,006 \$140,005. Active Batter Health of Towas, Inc. 30 30 30 30 30 30 30 30	•••		COMMERC	<u>IAL RISK PREMIUI</u>	MS - TEXAS	
Anna Hester Heath of Kansas, Inc. Anna Better Heath of Kansas, Inc. Anna Better Heath of Texas, Inc. So S	BASIC SERVICE HMOs					6/23 Quarter
Amen Bater Health of Yanasa, Inc. Allgoment Health Insurance Co of Attonie Allgoment Health Insurance Co of Attonie Allgoment Health Insurance Co of Attonie American Health Insurance Co of Attonie American Health Insurance Company, Inc. So	AdvantageOptimum	\$0	\$0		\$0	\$0
Amma Batter Health of Texas, Inc. 50 30 30 50						\$420,882,895
Algoment Health Insurance Co of Attoroes 30 50 30 30 30 30 30 30	•					\$0
Americhant Detain Prain of Texas, Inc. 50	·	·				\$0 \$0
Amenigroup insurance Company, Inc.		· ·				\$0
Amerignous Texas, Inc.	·	· ·			\$0	\$0
Macedann Health Plan, Inc.						\$3,047,805
Human Regional Health Plan, Inc. 50 50 50 50		·				\$0
Bergish Healthcare Insurance Company of Toxas BOBSTS Coverment Programs Miss (\$1.481 871,384.675 \$1810,880 \$1.481 8281	·					\$0 \$0
Control Media Plan, Inc. S0 S0 S0 S0 S0 S0 S0 S		· ·				(\$1,488,557)
Centence Vorture Insurance Company Taxas					\ ·	\$0
Childran's Medical Center Health Plan	Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Childrany Medical Center Health Plan						\$0
CHRISTUS Health Plan	·					\$0 \$0
Cignal Realthcarro of Texasa, Inc. \$12.217,324 \$12.607,958 \$13.527,288 \$200,859,770 \$22.288 Community First Health Plans, Inc. \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.890 \$5.00						\$55,072,582
Ciover NHO of New Jersey						\$222,898,386
Community Health Choice, Inc. \$218,986,828 \$240,718,748 \$221,784,384 \$222,985,997 \$283,926 \$30	-					\$0
Community Health Choice Texas, Inc. \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·					\$5,936
Cook Children's Health Plan Fors., Inc. So So So So So So Driscol Children's Health Plan Fors., Inc. So So So So So So So S	·					\$283,926,896
Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		·				\$0 \$0
Driscott Children's Health Plan S0 S0 S0 S0 S0 S0 S0 S						\$0
Essence HealthCare, Inc.					-	\$0
Fresenius Health Plans of Toxas Inc.	El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	·	·				\$0
Solution Foxus Solution S		·				\$0
Health Care Service Corp. \$1.296,273.797 \$1.266,12.469 \$1.369,852.273 \$1.601,330,316 \$1.484,044,044 \$1.484,044,044 \$1.484,044,044,044 \$1.484,044,044,044 \$1.484,044,044,044,044,044,044,044,044,044,		·				\$0 \$0
Health Care Service Corp. \$1,298,273,797 \$1,226,612,469 \$1,369,852,273 \$1,601,330,316 \$1,484,044 \$1,444,044,044 \$1,444,044,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,444,044 \$1,					'	\$0
Humana Benefit Plan of Texas, Inc. \$94.668.642 \$97.466.481 \$92.881.579 \$88.987.603 \$82.455 Humana Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Imperial Insurance Companies \$0 \$0 \$0 \$0 Imperial Herman Commercial Health Plan, Inc. \$0 \$0 \$0 \$0 Imperial Herman Health Plan, Inc. \$0 \$0 \$0 \$0 Imperial Herman Health Plan, Inc. \$0 \$0 \$0 \$0 Imperial Herman Health Plan, Inc. \$0 \$0 \$0 \$0 Imperial Herman Health Plan, Inc. \$0 \$0 \$0 \$0 Imperial Healthcare of Texas, Inc. \$141,285,473 \$163,668,697 \$158,275,118 \$97,052,132 \$114,396 Imperial Healthcare Advantage Co. \$0 \$0 \$0 \$0 Imperial Medicare Advantage Co. \$0 \$0 \$0 \$0 Inversa Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Inversa Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Health Plan, Inc. \$0 \$0 \$0 \$0 Inversa Quality Plantin of Texas, Inc. \$0 \$0 \$0 \$0 Inversa Price Plants \$14,000,000 \$0 \$0 \$0 Inversa Price Plants \$0 \$0 \$0 \$		·				\$1,484,048,189
Humana Health Plan of Texas, Inc. \$94,668,642 \$97,466,481 \$92,881,579 \$88,987,603 \$82,455 \$10	Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Human Health Plan, Inc.		·			·	\$0
Imperial Insurance Companies \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·					\$82,452,340
Juntos Health Plan Inc.	-				, -	\$0 \$0
K S Plan Administrators, LLC	-					\$0
Lasso Healthcare Insurance Company		·				\$0
Memorial Hermann Commercial Health Plan, Inc.	KelseyCare Administrators, LLC	\$0	\$0	\$0		\$0
Memorial Hermann Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						\$0
Molina Healthcare of Texas, Inc. \$141,285,473 \$163,668,697 \$158,275,118 \$97,052,132 \$114,394 Medicare Advantage Insurance Company of Omah \$0	·					\$5,808,652 \$0
Medicare Advantage Insurance Company of Omah \$0	·					\$114,394,172
New Era Quality Health, Inc. (Team Dental) S0 S0 S0 S0 S0 S0 S0 S	•					\$0
Social Insurance Company	Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc. \$0						\$0
Physicians Health Choice of Texas, LLC		·				\$0
Procare Advantage LLC						\$0 \$0
Provider Partners Health Plan of Texas S0	-					\$0
Scott & White Care Plans \$42,176,044 \$40,563,601 \$36,192,414 \$37,082,106 \$36,288 Scott & White Health Plan \$63,270,106 \$74,702,515 \$68,210,007 \$200,268,369 \$198,383 SelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$20,205,348 \$13,587,945 \$14,199,835 \$16,909,534 \$8,620 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$24,530,535 \$28,141,484 \$30,319,332 \$19,021,306 \$24,642 \$24,642 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$73,208,671 \$148,703,756 \$67,000,669 \$262,685,629 \$601,600 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						\$0
Scott & White Health Plan	Scan Health Plan of Texas	\$0	\$0		\$0	\$0
SelectCare Health Plans, Inc. \$0						\$36,289,860
SelectCare of Texas, L.L.C. \$0 \$0 \$0 Sendero Health Plans, Inc. \$20,205,348 \$13,587,945 \$14,199,835 \$16,909,534 \$8,620 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$24,530,535 \$28,141,484 \$30,319,332 \$19,021,306 \$24,642 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$73,208,671 \$148,703,756 \$67,000,669 \$262,685,629 \$601,600 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$1,015,926 \$716,088 \$1,505,596 \$1,607,012 \$1,365 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UnitedHealthFirst of Texas \$0 \$0						\$198,383,220
Sendero Health Plans, Inc. \$20,205,348 \$13,587,945 \$14,199,835 \$16,909,534 \$8,620 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,642 \$24,642 \$24,530,535 \$28,141,484 \$30,319,332 \$19,021,306 \$24,642 \$24,642 \$24,5430,535 \$28,141,484 \$30,319,332 \$19,021,306 \$24,642 \$262,685,629 \$261,660,60 \$262,685,629 \$261,660,60 \$262,685,629 \$261,600,60 \$262,685,629 \$261,600,60 \$262,685,629	·				'	\$0 \$0
Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$24,530,535 \$28,141,484 \$30,319,332 \$19,021,306 \$24,642 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$73,208,671 \$148,703,756 \$67,000,669 \$262,685,629 \$601,600 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$1,015,926 \$716,088 \$1,505,596 \$1,607,012 \$1,365 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 \$(\$2,838) \$(\$14,679) \$(\$2,600) Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans,					**	\$8,620,640
Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 Superior Healthplan, Inc. \$73,208,671 \$148,703,756 \$67,000,669 \$262,685,629 \$601,600 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$1,015,926 \$716,088 \$1,505,596 \$1,607,012 \$1,365 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 (\$2,838) (\$14,679) (\$26 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health	·					\$0
Superior Healthplan, Inc. \$73,208,671 \$148,703,756 \$67,000,669 \$262,685,629 \$601,600 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,365 \$						\$24,642,853
Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$1,015,926 \$716,088 \$1,505,596 \$1,607,012 \$1,365 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 (\$2,838) (\$14,679) (\$26 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc.					, -	\$0
Texas Health + Aetna Health Plan Inc. \$1,015,926 \$716,088 \$1,505,596 \$1,607,012 \$1,368 Texas Independence Health Plan Inc. \$0		. , ,				\$601,600,195
Texas Independence Health Plan Inc. \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 (\$2,838) (\$14,679) (\$26 Unitedhealthcare Community Plan of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	•			·	·	\$0 \$1,365,427
Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 (\$2,838) (\$14,679) (\$26 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$1,303,427
Prominence HealthFirst of Texas \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$9,786 \$1,957 (\$2,838) (\$14,679) (\$26 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0	•				-	\$0
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Prominence HealthFirst of Texas	\$0	\$0			\$0
Unitedhealthcare of Texas, Inc. \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605 UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	·	·		, ,	` '	(\$26,228)
UTMB Health Plans, Inc. \$75,012 \$72,083 \$70,190 \$62,420 \$60 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	-	* -		•	* -	\$0
Verda Health Plan of Texas, Inc. \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0	·					\$263,605,193 \$60,701
Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•	· ·		·		\$60,701
Wellcare of Texas, Inc. \$0 \$0 \$0		· ·				\$0
TOTAL BASIC SERVICE \$2,388,606,776 \$2,962,711,117 \$2,434,107,000 \$3,457,427,470 \$3,805,593	Wellcare of Texas, Inc.	·	·			\$0
	TOTAL BASIC SERVICE	\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470	\$3,805,591,157

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICARE (BASIC) PREMIUMS - TEXAS

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		MEDICARE	(BASIC) PREMIU	MO - ILAAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$53,969,523	\$51,588,135	\$50,820,113	\$0	\$0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	\$0 \$54,457,364	\$0 \$54,318,658	\$0 \$55,637,339	\$0 \$64,009,926	\$0 \$60,047,312
Alignment Health Insurance Co of Arizona	\$54,457,364	\$54,516,656	\$05,037,339	\$04,009,920	\$00,047,312
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc. Children's Medical Center Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc. Community Health Choice Texas, Inc.	\$0 \$1,492,309	\$0 \$2,602,270	\$0 \$460,222	\$0 \$1,435,225	\$0 \$1,267,946
Cook Children's Health Plan	\$1,492,309	\$2,002,270	\$400,222	\$1,433,223	\$1,207,940
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491
Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136	\$39,263,118
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0 \$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295	\$179,816,867

INCOME STATEMENT DATA SECOND QUARTER 2023

MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

		MILDIOAKE (AL	VANTAGE) PREI	IIIOWO - IEXAO	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$45,359,006	\$43,454,141
Aetna Better Health of Kansas, Inc.	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916	\$327,673,820
Amerigroup Texas, Inc.	\$176,562,304	\$174,798,784	\$161,705,949	\$155,001,420	\$143,568,910
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0 \$0	\$0	\$0	\$0
•			·	•	
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	\$782,481	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,486
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$266,869	\$296,922	\$262,596	\$408,230	\$458,460
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$4,894,089	\$8,568,435	\$3,392,709	\$12,174,179	\$9,646,652
Health Care Service Corp.	\$0	\$0,500,439	\$0,592,709	\$12,174,179	\$0
Healthspring Life & Health Ins. Co., Inc.	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150	\$590,553,264
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122	\$7,872,611
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omah	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011	\$742,324,933
Procare Advantage LLC	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc.	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	\$0	\$0	\$0	\$499,706	\$403,131
Scott & White Health Plan	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562	\$104,841,310
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	\$172,970,710	\$170,114,034	\$100,470,013	\$103,099,024	\$100,530,235
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Seton Health Plan, Inc.	\$0 \$0	\$0 \$1.350	\$0	\$0 \$0	\$0 \$0
SHA, L.L.C.	\$0	\$1,250	\$7,906	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823	\$123,912,050
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241	\$21,113,093
UnitedHealthcare Benefits of Texas, Inc.	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801
Unitedhealthcare Community Plan of Texas, LLC	\$323,552,467	\$324,505,694	\$322,652,161	\$409,971,224	\$430,110,974
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL BASIC SERVICE	\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934	\$6,161,138,429
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INCOME STATEMENT DATA

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D PIVI		MEDICARE	(PART D) PREMIL	JMS - TEXAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
Advanta na Ontinova	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$553,596	\$557,173	\$531,883	\$1,551,724	\$445,141
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Community First Health Plans, Inc.	\$17,852	\$23,793	\$29,734	\$54,490	\$67,184
Community Health Choice, Inc.	\$17,832	\$23,793	\$29,734	\$34,490	\$07,184
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468	\$11,522,565
Health Care Service Corp.	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534	(\$1,453,483)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omah		\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Superior Healthplan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Independence Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Today's Options of Texas, Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0 \$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216	\$10,581,407
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INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICAID PREMIUMS - TEXAS

		MEDIC	<u> AID PREMIUMS -</u>	TEXAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$0	\$0 \$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622	\$271,535,445
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	\$0 \$429,958,757	\$0 \$428,237,082	\$0 \$309,831,674	\$0 \$440,445,888	\$0 \$438,811,663
Amerigroup Texas, Inc.	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,068
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. Community Health Choice, Inc.	\$325,526,663 \$0	\$230,903,318 \$0	\$236,264,883 \$0	\$241,976,133 \$0	\$237,754,938 \$0
Community Health Choice Texas, Inc.	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,826
Cook Children's Health Plan	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,465
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431	\$314,976,032
El Paso First Health Plans, Inc.	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036	\$103,833,286
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,997
Healthspring Life & Health Ins. Co., Inc.	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,268,131,657	\$993,951,917	\$823,482,379	\$970,872,796	\$960,045,135
Medicare Advantage Insurance Company of Omal		\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	\$0 \$356,354,083	\$0 \$253,359,727	\$0 \$297,447,050	\$0 \$299,655,315	\$0 \$298,235,715
Physicians Health Choice of Texas, LLC	\$385,048	\$427,908	\$458,892	\$511,420	\$553,132
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan Selectcare Health Plans, Inc.	\$92,516,117 \$0	\$62,395,049 \$0	\$60,306,970 \$0	\$63,260,529 \$0	\$63,571,906 \$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$15,014,683	\$20,867,668	\$33,566,605	\$35,191,334	\$34,308,097
SHA, L.L.C.	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268	\$127,884,689
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	\$1,487,080,147 (\$1,506,030,328)	\$2,932,109,085 \$2,913,901,749	\$1,449,441,726 \$787,413,485	\$1,471,181,211 \$812,569,395	\$1,465,306,632 \$794,668,349
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076	\$7,432,762
UnitedHealthcare Benefits of Texas, Inc.	\$1,388,710	\$1,439,771	\$1,491,976	\$1,635,165	\$1,719,966
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$767,740,487 \$0	\$757,697,691 \$0	\$728,737,858 \$0	\$453,903,673 \$0	\$754,006,301 \$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
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Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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SECOND QUARTER 2023 POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

INCOME STATEMENT DATA

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetha Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan CHRISTUS Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc. Community Health Choice Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0 \$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans Scott & White Health Plan	\$3,215,591 \$8,370,003	\$2,912,301 \$8,181,525	\$1,887,483 \$7,976,043	\$710,208 \$6,193,173	\$442,084 \$5,728,122
Scott & White Health Plan Selectcare Health Plans, Inc.	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173	\$5,728,122
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. SHA, L.L.C.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0 \$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11 595 503	\$11,003,836	\$0 \$0,963,537	\$0	\$0 \$6,170,306
TOTAL BASIC SERVICE	\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380	\$6,170,206

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PM •	CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS						
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0		
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0		
Aetna Better Health of Texas, Inc.	\$2,745,324	\$2,075,390	\$1,843,079	\$966,833	\$1,868,612		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Amerigroup Texas, Inc.	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,465	\$9,129,82		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$		
Children's Medical Center Health Plan	(\$3,632,682)	\$0	\$0	\$0	\$		
CHRISTUS Health Plan	\$0 \$0	\$0	\$0 #0	\$0	\$		
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$		
Community First Health Plans, Inc.	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563			
Community Health Choice, Inc.	\$2,133,177	\$1,943,734	\$1,700,398	\$1,430,303	\$1,454,52		
Community Health Choice Texas, Inc.	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427	\$6,004,26		
Cook Children's Health Plan	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000	\$1,782,01		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Driscoll Children's Health Plan	\$1,119,264	\$902,602	\$888,063	\$748,386	\$670,12		
El Paso First Health Plans, Inc.	\$1,169,147	\$1,138,490	\$989,555	\$898,447	\$858,61		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$		
GHS Insurance Company	\$0	\$0	\$0	\$0	\$		
GlobalHealth of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$		
HCSC Insurance Company Health Care Service Corp.	\$1,711,921	\$2,853,748	\$62,477	\$716,454	 \$1,039,62		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$ 1,000,02		
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$		
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$		
mperial Insurance Companies	\$0	\$0	\$0	\$0	\$		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$		
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$		
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$		
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$		
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$		
Molina Healthcare of Texas, Inc.	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580	\$9,318,64		
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0	\$		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$		
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$		
Parkland Community Health Plan, Inc.	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336	\$3,791,48		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$		
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$		
Provider Partners Health Plan of Texas, Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$		
Scan Health Plan of Texas Scott & White Care Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
Scott & White Care Plans Scott & White Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ ¹		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$		
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
Seton Health Plan, Inc.	\$717,847	\$931,003	\$1,364,489	\$1,223,073	\$1,137,84		
SHA, L.L.C.	\$485,477	\$458,990	\$407,952	\$362,998	\$373,45		
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$		
Superior Healthplan, Inc.	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,458	\$3,652,74		
Texas Children's Health Plan, Inc.	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,115	\$12,853,31		
Fexas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$		
Texas Independence Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
Foday's Options of Texas, Inc. Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$		
JnitedHealthcare Benefits of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
Jnitedhealthcare Community Plan of Texas, LLC	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,31		
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$		
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$		
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$		
TOTAL BASIC SERVICE	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735	\$57,240,42		

INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL PREMIUMS - TEXAS

		1017	<u> AL PREMIUMS - Te</u>	EXAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$68,819,706	\$72,064,501	\$71,280,733	\$345,838,074	\$464,337,036
Aetna Better Health of Kansas, Inc.	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
Aetna Better Health of Texas, Inc.	\$295,173,082	\$302,019,969	\$314,607,014	\$201,819,381	\$333,451,369
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$713,643,918	\$726,314,069	\$597,698,816	\$783,502,327	\$769,978,429
Amerigroup Texas, Inc.	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	(\$2,850,201)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$52,924,959 \$42,374,334	\$62,672,944	\$63,625,083	\$64,992,114	\$69,204,068
Cigna Healthcare of Texas, Inc.	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$327,703,582	\$232,876,756	\$238,082,573	\$243,473,122	\$239,282,583
Community Health Choice, Inc.	\$218,956,828 \$751,875,550	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041
Cook Children's Health Plan	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485
Devoted Health Plan of Texas, Inc.	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167
Driscoll Children's Health Plan	\$445,856,826	\$305,491,891	\$308,987,901	\$317,297,817	\$315,646,157
El Paso First Health Plans, Inc.	\$156,002,458	\$97,216,935	\$102,845,958	\$106,122,713	\$105,150,360
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$18,421,992	\$21,050,411	\$15,725,317	\$23,401,647	\$21,169,217
Health Care Service Corp.	\$1,466,593,563	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429	\$1,609,063,329
Healthspring Life & Health Ins. Co., Inc.	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$106,951,881	\$105,306,564	\$100,228,218	\$97,037,725	\$90,324,951
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0 \$155,782,583	\$0	\$0 \$197,277,760	\$0 \$480,730,050
K S Plan Administrators, LLC	\$146,155,330		\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	\$0	\$0 \$0.450.247	\$0	\$0	\$0 \$0,842,438
Lasso Healthcare Insurance Company	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health Plan, Inc.	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355 (\$20,220)	\$1,167,480,516	\$1,162,996,438
Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	(\$20,220)	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	(\$21,181) \$0	\$0	\$0
Oscar Insurance Company	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	\$360,979,420	\$257,953,526	\$301,610,529	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LLC	\$582,449,566	\$574,034,522	\$586,442,074	\$724,475,431	\$742,878,065
Procare Advantage LLC	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc.	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	\$264,224,081	\$243,505,284	\$231,919,507	\$367,655,633	\$372,524,558
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	\$15,732,530	\$21,798,671	\$34,931,094	\$36,414,407	\$35,445,942
SHA, L.L.C.	\$204,636,087	\$157,992,067	\$150,644,577	\$145,162,572	\$152,901,001
Superior Healthplan Community Solutions, Inc.	\$3,799,116	\$3,108,680	\$130,044,377	\$143,102,372	\$132,901,001
Superior Healthplan, Inc.	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739
Texas Children's Health Plan, Inc.	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125	\$816,651,509	\$807,521,665
Texas Health + Aetna Health Plan Inc.	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$13,202,317	\$10,382,880
Prominence HealthFirst of Texas	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855
UnitedHealthcare Benefits of Texas, Inc.	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539
Unitedhealthcare Community Plan of Texas, LLC	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266	\$865,381,497	\$1,187,422,593
Unitedhealthcare of Texas, Inc.	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
UTMB Health Plans, Inc.	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL BASIC SERVICE	\$14,899,043,934	\$20,177,233,595	\$15,220,670,159	\$17,574,447,726	\$18,353,294,085
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INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL OTHER REVENUE - TEXAS

Í			THER REVENUE		Ī
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,744,113	\$2,917,396	\$3,040,080	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
- · · · · · · · · · · · · · · · · · · ·	\$0	\$0			
Humana Regional Health Plan, Inc.	•		\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.					-
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$101	\$107	\$111	\$96	(\$2)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,115,105	\$2,180,813	\$21,923,764	\$2,100,773	\$22,995,352
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
i	\$0	\$0		\$0	
Imperial Insurance Companies			\$0		\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omah	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	
Physicians Health Choice of Texas, LLC			\$0		\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$32,819	\$30,723	\$30,002	\$32,696	\$31,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$675,414	\$666,851	\$667,316	\$861,340	\$888,799
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837	(\$105,599,837)
Texas Children's Health Plan, Inc.				\$179,079	· · · · · · · · · · · · · · · · · · ·
	(\$458,403)	(\$718,757)	\$247,005		\$137,147
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE				\$109,133,821	
I OTAL DAGIO SERVICE	\$115,897,586	\$226,362,609	\$163,255,184	क् १७७, १७७,७८ ।	(\$81,187,087)

INCOME STATEMENT DATA SECOND QUARTER 2023 RISK REVENUE - TEXAS

Quarter Quar	DAGIO OFFINIOF LIMO	0/00		K REVENUE - 1E.	Î	0/00
Advantagogiprimum 40 90 90 90 90 90 90 90 90 90 90 90 90 90	BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Anten Better Health Inc. Anten Better Health of Frazes, Inc. Anten Better Health of Trazes, Inc. 50 10 50 50 50 50 50 50 50 50 50 50 50 50 50	AdvantageOptimum					
Ababa Bater Health of Teans, Inc. Alignment Health Insurance Co of Arizone Alignment Health Earling Texas, Inc. 30 90 10 90				·		
Annes Batter Health of Texas, Inc. All Agment Health Insurance Confirmations 50		·				
Alignment Health Insurance Co of Artzona		·				
American Health Plan of Texas, Inc. 50 50 50 50 50 Americangun Isruarance Company, Inc. 50 50 50 50 50 50 50 Americangun Isruarance Company, Inc. 50 50 50 50 50 50 50 Arcadian Health Plan, Inc. 50 50 50 50 50 50 50 Arcadian Health Plan, Inc. 50 50 50 50 50 50 50 Arcadian Health Plan, Inc. 50 50 50 50 50 50 50 Arcadian Health Plan, Inc. 50 50 50 50 50 50 50 Bright Healthcare Insurance Company of Texas 50 50 50 50 50 50 50 Bright Healthcare Insurance Company of Texas 50 50 50 50 50 50 50 Ceretina Venture Insurance Company Texas 50 50 50 50 50 50 50 Ceretina Venture Insurance Company Texas 50 50 50 50 50 50 50 Ceretina Venture Insurance Company Texas 50 50 50 50 50 50 50 Ceretina Venture Insurance Company Texas 50 50 50 50 50 50 50 Committy Medical Control Health Plan 50 50 50 50 50 50 50 50	· · · · · · · · · · · · · · · · · · ·					·
American Company, Inc. 50 50 50 50 50 50 50 5						
Amerigrapy Insurance Company, Inc. 50 50 50 30 30 30 30 30				· · · · · · · · · · · · · · · · · · ·	·	
Amerignoup Texas, Inc. 50	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0	
Academ Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					·	
Berght NeathCare Insurance Company of Texas		\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas 30 30 30 30 30 30 30 3	- · · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0	
Cartine Neath Plan, Inc. S0 S		\$0	\$0	\$0	\$0	\$0
Cartine Health Plan, Inc.		\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan		\$0	\$0	\$0	\$0	\$0
Children's Medical Center Neath Plan	Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Cignal Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. \$0	Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice ress, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan So So So So So So So S	Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Toxas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Directic Children's Health Plan S0 S0 S0 S0 S0 S0 S0 S	Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
ClobalHealth of Texas	Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp. 50 50 50 50 50 50 50 5	GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Toxas 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Human Health Plan, Inc.	Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company \$0	K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc. \$0	KelseyCare Administrators, LLC		\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.						
Medicare Advantage Insurance Company of Omah \$0			\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage Co. \$0	·					
New Era Quality Health, Inc. (Team Dental) \$0						
Socar Insurance Company So So So So So So So S						
Parkland Community Health Plan, Inc. \$0						
Physicians Health Choice of Texas, LLC						
Procate Advantage LLC						
Provider Partners Health Plan of Texas, Inc. \$0				·		
Scan Health Plan of Texas \$0 \$0 \$0 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 ScelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·			·		
Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 <td>-</td> <td></td> <td></td> <td>·</td> <td></td> <td></td>	-			·		
SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td>·</td><td></td><td></td></td<>	· · · · · · · · · · · · · · · · · · ·			·		
Superior Healthplan Community Solutions, Inc. \$0						
Superior Healthplan, Inc. \$0						
Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						
Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0						
Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0					·	
Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						
Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						
UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0			·	· · · · · · · · · · · · · · · · · · ·		\$0
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$0
Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						
UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·					
Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0						\$0
Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$0
Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$0
TOTAL BASIC SERVICE \$0 \$0 \$0 \$0 \$0 \$0		·	·		·	
	TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL REVENUE - TEXAS

TOTAL REVENUE - TEXAS					
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$62,491,040	\$65,887,397	\$82,392,186	\$342,019,807	\$464,715,899
Aetna Better Health of Kansas, Inc.	\$39,603,422	\$43,956,123	\$39,289,792	\$43,992,129	\$42,681,236
Aetna Better Health of Texas, Inc.	\$231,820,325	\$257,845,684	\$306,727,596	\$274,271,165	\$307,330,873
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$663,290,332	\$690,205,519	\$724,578,653	\$743,489,564	\$767,834,408
Amerigroup Texas, Inc.	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,779,670	\$8,679,118
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	\$2,118,553	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$53,263,075	\$63,012,964	\$62,191,548	\$67,215,025	\$66,498,516
Cigna Healthcare of Texas, Inc.	\$12,371,324	\$12,607,953	\$13,527,288	\$251,829,198	\$231,928,958
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$327,703,582	\$232,876,756	\$107,811,015	\$225,060,469	\$194,473,377
Community Health Choice, Inc.	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041
Cook Children's Health Plan	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485
Devoted Health Plan of Texas, Inc.	\$95,346,468	\$96,383,377	\$96,455,057	\$143,830,797	\$145,424,508
Driscoll Children's Health Plan	\$445,856,826	\$305,491,891	\$308,987,901	\$317,379,767	\$315,564,207
El Paso First Health Plans, Inc.	\$142,115,652	\$91,014,435	\$101,879,666	\$96,605,268	\$92,641,586
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$33,749,202	\$34,789,498	\$32,785,755	\$58,353,083	\$62,864,807
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$55,503,078	\$60,364,615	\$52,870,175	\$64,232,801	\$65,754,854
Health Care Service Corp.	\$1,443,889,186	\$1,404,533,203	\$1,509,591,862	\$1,672,067,876	\$1,660,298,240
Healthspring Life & Health Ins. Co., Inc.	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$106,951,881	\$105,306,564	\$100,186,811	\$96,765,425	\$90,137,007
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$7,570,588	\$5,978,648	\$8,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,155,330	\$155,782,583	\$162,606,877	\$187,277,946	\$189,731,155
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,320,765	\$9,187,628	\$8,956,570	\$9,337,252	\$9,848,395
Memorial Hermann Commercial Health Plan, Inc.	\$5,568,164	\$5,439,213	\$5,124,388	\$5,592,817	\$5,929,861
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259
Medicare Advantage Insurance Company of Omah	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$251,876,545	\$236,187,140	\$242,781,518	\$226,384,442	\$264,471,081
Parkland Community Health Plan, Inc.	\$357,521,496	\$243,850,013	\$306,465,369	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LLC	\$583,557,574	\$572,048,872	\$584,076,463	\$734,150,463	\$743,205,396
Procare Advantage LLC	\$4,594,227	\$4,858,980	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	\$5,967,790 \$0	\$6,138,419 \$0	\$7,396,295 \$0	\$13,758,359 \$282,935	\$14,764,448 \$434,983
Scott & White Care Plans	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	\$45,391,635	\$243,536,007	\$38,079,898	\$38,292,020	\$37,135,075
Selectcare Health Plans, Inc.	\$264,256,900	\$243,536,007	\$231,949,509	\$367,688,329	\$372,556,012
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Selectuale of Texas. L.L.C.	φ1/2,9/0,/10	\$13,587,945	\$100,478,013		
·	\$20 20E 240		₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩	\$16,909,534	\$8,620,640
Sendero Health Plans, Inc.	\$20,205,348 \$13,974,901			\$37.406.130	\$35,005,536
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$13,974,901	\$22,121,735	\$32,325,386	\$37,496,130 \$145,164,541	\$35,905,536 \$152,902,971
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	\$13,974,901 \$204,638,539	\$22,121,735 \$157,994,141	\$32,325,386 \$150,646,519	\$145,164,541	\$152,902,971
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$13,974,901 \$204,638,539 \$3,799,116	\$22,121,735 \$157,994,141 \$3,108,680	\$32,325,386 \$150,646,519 \$0	\$145,164,541 \$0	\$152,902,971 \$0
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211	\$145,164,541 \$0 \$1,908,999,149	\$152,902,971 \$0 \$1,912,311,096
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010)	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745 \$987,491,273	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631 \$954,446,976	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980 \$986,416,959	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076 \$1,115,746,169	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142 \$1,120,917,621
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745 \$987,491,273 \$125,585,932	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631 \$954,446,976 \$139,520,372	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980 \$986,416,959 \$132,281,936	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076 \$1,115,746,169 \$218,572,569	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142 \$1,120,917,621 \$263,601,509
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745 \$987,491,273 \$125,585,932 \$75,012	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631 \$954,446,976 \$139,520,372 \$72,083	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980 \$986,416,959 \$132,281,936 \$70,190	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076 \$1,115,746,169 \$218,572,569 \$62,420	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142 \$1,120,917,621 \$263,601,509 \$60,701
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745 \$987,491,273 \$125,585,932 \$75,012	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631 \$954,446,976 \$139,520,372 \$72,083	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980 \$986,416,959 \$132,281,936 \$70,190 \$0	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076 \$1,115,746,169 \$218,572,569 \$62,420 \$0	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142 \$1,120,917,621 \$263,601,509 \$60,701
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$13,974,901 \$204,638,539 \$3,799,116 \$1,717,971,078 (\$1,494,468,010) \$1,015,926 \$14,084,943 \$0 \$15,807,482 \$1,594,934,745 \$987,491,273 \$125,585,932 \$75,012	\$22,121,735 \$157,994,141 \$3,108,680 \$3,342,641,628 \$2,926,683,312 \$716,088 \$14,047,270 \$0 \$17,952,872 \$1,563,847,631 \$954,446,976 \$139,520,372 \$72,083	\$32,325,386 \$150,646,519 \$0 \$1,772,777,211 \$799,910,909 \$1,505,596 \$13,370,272 \$0 \$16,966,067 \$1,589,382,980 \$986,416,959 \$132,281,936 \$70,190	\$145,164,541 \$0 \$1,908,999,149 \$817,113,884 \$1,607,012 \$15,202,517 \$0 \$24,608,317 \$1,841,404,076 \$1,115,746,169 \$218,572,569 \$62,420	\$152,902,971 \$0 \$1,912,311,096 \$807,902,337 \$1,365,427 \$16,582,686 \$0 \$28,545,855 \$1,837,072,142 \$1,120,917,621 \$263,601,509 \$60,701

INCOME STATEMENT DATA

		MEDICAL AND	HOSPITAL EXPE	NSES - TEXAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$58,655,166	\$58,310,735	\$118,796,172	\$259,196,048	\$420,664,820
Aetna Better Health of Kansas, Inc.	\$35,510,650	\$36,477,228	\$36,820,124	\$38,710,626	\$35,291,640
Aetna Better Health of Texas, Inc.	\$215,032,035	\$203,843,913	\$262,545,597	\$245,067,120	\$287,063,566
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$230,884	\$186,953
American Health Plan of Texas, Inc.	\$4,441,969	\$4,969,230	\$4,975,242	\$5,289,453	\$4,590,222
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$607,229,036	\$598,626,231	\$704,477,129	\$665,430,549	\$742,139,561
Amerigroup Texas, Inc.	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$272,304,410	\$557,215,902	\$123,296,038	(\$24,888,826)	\$10,992,913
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BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,708,397	\$5,424,051	\$8,409,228	\$7,537,708	\$8,134,264
CHA HMO, Inc.	\$599,484,249	\$559,330,371	\$557,853,933	\$676,739,192	\$683,744,977
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037	\$48,701,328
Cigna Healthcare of Texas, Inc.	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861	\$183,548,984
Clover HMO of New Jersey	\$13,948,745	\$13,057,618	\$13,255,285	\$32,254,906	(\$2,429,986)
Community First Health Plans, Inc.	\$290,883,791	\$204,749,700	\$82,800,939	\$184,441,372	\$160,171,151
Community Health Choice, Inc.	\$203,524,779	\$205,655,885	\$199,412,798	\$257,123,265	\$235,966,251
Community Health Choice Texas, Inc.	\$686,313,528	\$401,572,127	\$340,696,130	\$404,799,926	\$432,868,875
Cook Children's Health Plan	\$292,582,128	\$173,625,514	\$207,824,210	\$198,566,688	\$187,951,939
Devoted Health Plan of Texas, Inc.	\$73,868,499	\$76,665,171	\$91,975,030	\$122,837,630	\$136,664,565
Driscoll Children's Health Plan	\$393,624,096	\$270,845,190	\$273,665,401	\$264,107,304	\$261,941,142
El Paso First Health Plans, Inc.	\$130,979,732	\$80,291,154	\$82,498,101	\$85,953,061	\$81,537,668
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Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$40,943,135	\$40,815,460	\$58,259,172	\$72,635,372	\$65,204,450
GlobalHealth of Texas	(\$143,488)	\$5,560	\$117,974	\$510,052	\$740,673
HCSC Insurance Company	\$46,267,699	\$53,035,716	\$55,654,919	\$69,981,799	\$56,514,735
Health Care Service Corp.	\$1,161,069,390	\$1,164,422,927	\$1,276,788,188	\$1,140,505,018	\$1,476,379,052
Healthspring Life & Health Ins. Co., Inc.	\$393,051,030	\$361,121,460	\$352,785,877	\$477,746,468	\$488,614,263
Humana Benefit Plan of Texas	\$740,180	\$1,044,479	\$856,174	\$2,952,030	\$3,520,005
Humana Health Plan of Texas, Inc.	\$79,424,487	\$84,439,237	\$76,674,519	\$69,357,034	\$78,264,508
Humana Health Plan, Inc.	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768	(\$333,317)
Imperial Insurance Companies	\$7,262,846	\$1,856,881	\$6,797,999	\$3,488,939	\$4,795,678
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023	\$171,960,147
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$10,477,569	\$7,607,296		\$5,799,691	\$6,298,873
			\$14,315,421		
Memorial Hermann Commercial Health Plan, Inc.	\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795	\$4,204,238
Memorial Hermann Health Plan, Inc.	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761	\$21,301,202
Molina Healthcare of Texas, Inc.	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165	\$1,009,167,787
Medicare Advantage Insurance Company of Omah		(\$13,415)	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$2,702	(\$371)	(\$695)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$198,025,712	\$196,344,769	\$213,140,303	\$166,794,730	\$198,214,080
Parkland Community Health Plan, Inc.	\$313,514,239	\$211,034,498	\$317,147,934	\$254,946,414	\$264,388,505
Physicians Health Choice of Texas, LLC	\$529,145,711	\$521,424,792	\$512,847,476	\$677,076,741	\$673,543,903
Procare Advantage LLC	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065	\$5,514,845
Provider Partners Health Plan of Texas, Inc.	\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449	\$9,851,775
Scan Health Plan of Texas	\$0	\$0	\$983,367	(\$32,903)	\$238,880
Scott & White Care Plans	\$45,926,968	\$43,988,616	\$26,312,892	\$32,913,866	\$39,796,090
Scott & White Health Plan	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513	\$308,864,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$161,932,023	\$158,102,935	\$132,558,610	\$139,826,681	\$135,959,823
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Sendero Health Plans, Inc.	\$12,740,090	\$11,182,683	\$11,071,371	\$14,368,901	\$11,692,014
Seton Health Plan, Inc.	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569	\$33,008,548
SHA, L.L.C.	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886	\$122,659,605
Superior Healthplan Community Solutions, Inc.	\$4,156,664	\$3,826,153	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702
Texas Children's Health Plan, Inc.	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457	\$707,312,697
Texas Health + Aetna Health Plan Inc.	\$148,076	\$202,285	\$1,361,635	\$1,427,003	\$1,309,702
Texas Independence Health Plan Inc.	\$10,277,321	\$10,215,821	\$9,681,731	\$11,141,219	\$12,065,143
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$13,724,905	\$17,687,231	\$17,115,119	\$21,825,067	\$24,414,090
UnitedHealthcare Benefits of Texas, Inc.	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059
Unitedhealthcare Community Plan of Texas, LLC	\$895,693,274	\$851,229,794	\$871,317,141	\$982,442,463	\$978,151,495
Unitedhealthcare of Texas, Inc.	\$87,726,489	\$108,128,997	\$138,841,562	\$151,020,519	\$153,382,493
UTMB Health Plans, Inc.	\$48,025	\$31,353	\$34,572	\$33,550	\$41,055
Verda Health Plan of Texas, Inc.	\$48,023	\$31,333	\$34,372	\$33,330	\$0
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Allegian (Valley Baptist) Insurance Co.	\$0 \$248 108 503	\$0	\$0	\$0	\$0 \$300,437,671
Wellcare of Texas, Inc.	\$248,198,503	\$271,202,697	\$281,903,351	\$267,746,890	\$309,437,671
TOTAL BASIC SERVICE	\$13,032,357,238	\$12,981,980,855	\$14,069,861,530	\$15,257,423,514	\$15,811,178,463

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DAGIC SERVICE LIMO.	C/00		VE & OTHER EXPE		0/00
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$8,195,726	\$9,586,676	\$11,899,954	\$56,127,543	\$63,042,639
Actual Better Health of Kansas, Inc.	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303	\$5,510,746
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	\$26,029,290 \$0	\$28,350,372 \$0	\$32,461,046 \$0	\$32,441,973 \$241,838	\$32,105,138 \$300,798
American Health Plan of Texas, Inc.	\$961,178	\$955,531	\$904,348	\$950,887	\$829,261
Amerihealth Caritas Texas, Inc.	\$819	(\$189)	\$1	\$0	\$170
Amerigroup Insurance Company, Inc.	\$49,449,962	\$66,094,558	\$53,685,991	\$70,639,339	\$71,945,066
Amerigroup Texas, Inc.	\$135,795,377	\$89,527,852	\$160,125,166	\$161,405,010	\$176,026,490
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$55,051,078	\$182,979,101	\$96,512,172	\$18,324,266	\$12,501,781
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas CHA HMO, Inc.	\$1,189,474	\$1,431,111	\$2,352,614	\$1,379,184	\$1,171,004
CHA HMO, Inc. Children's Medical Center Health Plan	\$60,813,346 \$0	\$64,513,106 \$0	\$85,926,683 \$0	\$77,280,835 \$0	\$79,657,450 \$0
CHRISTUS Health Plan	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237	\$12,000,486
Cigna Healthcare of Texas, Inc.	\$1,501,469	\$1,483,791	\$2,028,396	\$41,236,671	\$59,472,297
Clover HMO of New Jersey	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889	\$2,995,765
Community First Health Plans, Inc.	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917	\$19,451,119
Community Health Choice, Inc.	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347	\$27,974,449
Community Health Choice Texas, Inc.	\$42,342,030	\$46,588,677	\$51,957,472	\$40,250,429	\$44,567,125
Cook Children's Health Plan	\$24,869,608	\$25,008,777	\$23,322,135	\$23,567,127	\$25,516,620
Devoted Health Plan of Texas, Inc.	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869	\$21,068,383
Driscoll Children's Health Plan	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021	\$41,860,609
El Paso First Health Plans, Inc.	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659	\$11,785,544
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	\$0 \$5,008,335	\$0 \$4,740,503	\$0 \$5,522,247	\$0 \$10,433,710	\$0 \$5,021,649
GlobalHealth of Texas	\$34,703	\$638,193	\$1,039,756	\$10,433,710	\$164,021
HCSC Insurance Company	\$8,412,121	\$10,142,313	\$11,942,735	\$12,192,996	\$11,442,987
Health Care Service Corp.	\$191,977,791	\$191,877,282	\$227,151,724	\$221,664,031	\$240,446,603
Healthspring Life & Health Ins. Co., Inc.	\$71,369,004	\$70,082,731	\$104,030,027	\$93,000,431	\$58,017,423
Humana Benefit Plan of Texas	\$78,133	\$104,356	\$111,322	\$349,708	\$383,326
Humana Health Plan of Texas, Inc.	\$21,359,563	\$22,266,006	\$21,256,534	\$19,474,047	\$17,919,229
Humana Health Plan, Inc.	\$816,878	\$750,304	\$790,929	\$1,131,720	(\$92,376)
Imperial Insurance Companies	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537	\$14,371,927
KelseyCare Administrators, LLC	\$1,938	\$52,182	\$0	\$250	\$2,744
Lasso Healthcare Insurance Company	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$809,894 \$2,501,641	\$818,204 \$2,471,959	\$799,477 \$2,574,100	\$865,420 \$2,737,005	\$887,062 \$2,831,516
Molina Healthcare of Texas, Inc.	\$128,685,514	\$133,811,415	\$135,478,673	\$119,464,085	\$109,627,972
Medicare Advantage Insurance Company of Omah	\$64,997	\$4,338	\$4,605	\$33,013	(\$18,484)
Mutual of Omaha Medicare Advantage Co.	\$11,302	(\$2,360)	\$2,652	\$9,706	(\$3,516)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$44,552,567	\$45,409,941	\$56,441,628	\$50,512,349	\$46,482,275
Parkland Community Health Plan, Inc.	\$42,929,325	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,951
Physicians Health Choice of Texas, LLC	\$40,820,452	\$37,405,101	\$45,824,142	\$48,624,134	\$45,738,829
Procare Advantage LLC	\$801,898	\$827,223	\$841,717	\$724,693	\$900,694
Provider Partners Health Plan of Texas, Inc.	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316
Scan Health Plan of Texas	\$0	\$0	\$2,713,486	\$387,802	\$428,618
Scott & White Care Plans Scott & White Health Plan	\$3,279,235 \$28,041,304	\$4,713,119 \$29,310,866	\$12,796,712 \$31,263,495	\$4,157,602 \$57,188,416	\$4,716,131 \$56,842,777
Scott & White Health Plan Selectcare Health Plans, Inc.	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777 \$0
SelectCare of Texas, L.L.C.	\$16,837,381	\$17,598,364	\$14,851,517	\$16,087,489	\$18,035,477
Sendero Health Plans, Inc.	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877
Seton Health Plan, Inc.	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958	\$3,600,680
SHA, L.L.C.	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273
Superior Healthplan Community Solutions, Inc.	\$289,837	\$527,087	\$0	\$0	\$0
Superior Healthplan, Inc.	\$56,006,736	\$185,744,687	\$133,352,707	\$188,647,694	\$178,648,370
Texas Children's Health Plan, Inc.	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119
Texas Health + Aetna Health Plan Inc.	\$14,572	\$101,453	\$187,343	\$160,434	\$160,796
Texas Independence Health Plan Inc.	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234
UnitedHealthcare Benefits of Texas, Inc.	\$105,252,986	\$94,880,628	\$114,489,341	\$120,188,731 \$05,851,442	\$112,173,571
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$88,109,398 \$32,101,013	\$88,168,513 \$32,312,542	\$68,040,724 \$34,969,710	\$95,851,442 \$59,457,990	\$102,497,092 \$69,338,204
UTMB Health Plans, Inc.	\$52,101,013	\$52,312,542	\$34,969,710	\$59,457,990	\$50,570
Verda Health Plan of Texas, Inc.	\$00,962	\$54,659 \$0	\$39,335	\$50,056	\$50,570 \$185,897
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$105,097
		\$26,984,207	\$33,504,286		· · · · · · · · · · · · · · · · · · ·
Wellcare of Texas, Inc.	\$27,367,230	φ20,904.20 <i>1</i>	φ33,30 4 .200	\$35,778,821	\$41,093,419

INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL EXPENSES - TEXAS

33 PN	TOTAL EXPENSES - TEXAS						
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$66,850,892	\$67,897,411	\$130,696,126	\$315,323,591	\$483,707,459		
Aetna Better Health of Kansas, Inc.	\$38,841,427	\$40,204,469	\$40,017,362	\$44,456,929	\$40,802,386		
Aetna Better Health of Texas, Inc.	\$241,061,325	\$232,194,285	\$295,006,643	\$277,509,093	\$319,168,704		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$472,722	\$487,751		
American Health Plan of Texas, Inc.	\$5,403,147	\$5,924,761	\$5,879,590	\$6,240,340	\$5,419,483		
Amerihealth Caritas Texas, Inc.	\$819	(\$189)	\$1	\$0	\$170		
Amerigroup Insurance Company, Inc.	\$656,678,998	\$664,720,790	\$758,163,120	\$736,069,888	\$814,084,627		
Amerigroup Texas, Inc.	\$1,478,720,902	\$1,431,949,757	\$1,360,382,203	\$1,463,989,514	\$1,373,580,197		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$327,355,488	\$740,195,003	\$219,808,210	(\$6,564,560)	\$23,494,694		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$6,897,871	\$6,855,162	\$10,761,842	\$8,916,892	\$9,305,269		
CHA HMO, Inc.	\$660,297,595	\$623,843,477	\$643,780,616	\$754,020,027	\$763,402,427		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$55,081,703	\$63,843,491	\$73,426,152	\$66,727,274	\$60,701,815		
Cigna Healthcare of Texas, Inc.	\$10,803,134	\$12,157,907	\$78,400,434	\$253,267,532	\$243,021,281		
Clover HMO of New Jersey	\$16,473,807	\$15,551,225	\$15,798,697	\$34,849,795	\$565,779		
Community First Health Plans, Inc.	\$310,806,547	\$223,431,633	\$102,462,424	\$203,541,289	\$179,622,270		
Community Health Choice, Inc.	\$225,888,860	\$226,753,199	\$222,638,709	\$282,421,612	\$263,940,700		
Community Health Choice Texas, Inc.	\$728,655,558	\$448,160,804	\$392,653,602	\$445,050,355	\$477,436,000		
Cook Children's Health Plan	\$317,451,735	\$198,634,291	\$231,146,345	\$222,133,815	\$213,468,559		
Devoted Health Plan of Texas, Inc.	\$87,715,615	\$92,645,140	\$107,036,505	\$143,206,499	\$157,732,948		
Driscoll Children's Health Plan	\$438,602,347	\$306,357,612	\$308,355,599	\$301,208,325	\$303,801,751		
El Paso First Health Plans, Inc.	\$141,459,149	\$90,256,995	\$92,956,452	\$97,044,720	\$93,323,212		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$45,951,470	\$45,555,963	\$63,781,419	\$83,069,082	\$70,226,099		
GlobalHealth of Texas	(\$108,785)	\$643,753	\$1,157,730	\$681,101	\$904,694		
HCSC Insurance Company	\$54,679,820	\$63,178,029	\$67,597,654	\$82,174,795	\$67,957,722		
Health Care Service Corp.	\$1,353,047,181	\$1,356,300,209	\$1,503,939,912	\$1,362,169,049	\$1,716,825,655		
Healthspring Life & Health Ins. Co., Inc.	\$464,420,034	\$431,204,191	\$456,815,904	\$570,746,899	\$546,631,686		
Humana Benefit Plan of Texas	\$818,313	\$1,148,835	\$967,497	\$3,301,739	\$3,903,331		
Humana Health Plan of Texas, Inc.	\$100,784,050	\$106,705,243	\$97,931,053	\$88,831,081	\$96,183,736		
Humana Health Plan, Inc.	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488	(\$425,693		
Imperial Insurance Companies	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362	\$6,301,658		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560	\$186,332,074		
KelseyCare Administrators, LLC	\$1,938	\$52,182	\$0	\$250	\$2,744		
Lasso Healthcare Insurance Company	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718	\$8,888,012		
Memorial Hermann Commercial Health Plan, Inc.	\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215	\$5,091,300		
Memorial Hermann Health Plan, Inc.	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766	\$24,132,718		
Molina Healthcare of Texas, Inc.	\$1,433,119,232	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250	\$1,118,795,759		
Medicare Advantage Insurance Company of Omah	\$54,748	(\$9,077)	\$4,605	\$33,013	(\$18,484		
Mutual of Omaha Medicare Advantage Co.	\$14,004	(\$2,731)	\$1,957	\$9,706	(\$3,516		
New Era Quality Health, Inc. (Team Dental)	\$0	(Ψ <u>2,731)</u> \$0	\$0	\$0	(ψ3,310 \$0		
Oscar Insurance Company	\$242,578,279	\$241,754,710	\$269,581,931	\$217,307,079	\$244,696,355		
• •							
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	\$356,443,564 \$569,966,163	\$253,554,261 \$558,829,893	\$350,912,073 \$558,671,618	\$298,904,408 \$725,700,875	\$303,797,456 \$719,282,732		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	\$4,382,283 \$6,177,566	\$4,371,011	\$5,097,238 \$7,676,761	\$4,502,758 \$13,565,456	\$6,415,539 \$14,430,001		
Scan Health Plan of Texas	\$6,177,566 \$0	\$6,456,033 \$0	\$7,676,761 \$3,696,853	\$13,565,456 \$354,899	\$14,430,091 \$667,498		
Scott & White Care Plans	\$49,206,203	\$48,701,735	\$3,696,853	\$354,899	\$44,512,221		
Scott & White Health Plan	\$49,206,203 \$260,367,513						
	\$260,367,513	\$238,885,968 \$0	\$217,127,544 \$0	\$346,577,929 \$0	\$365,707,231		
SelectCare of Toyas I.I.C		• • • • • • • • • • • • • • • • • • • •	\$147,410,127	, .	\$153,005,300		
SelectCare of Texas, L.L.C.	\$178,769,404 \$15,002,630	\$175,701,299 \$13,637,131	. , ,	\$155,914,170	\$153,995,300		
Sendero Health Plans, Inc.	\$15,092,639 \$14,204,713	\$13,627,131	\$13,107,676	\$16,781,979	\$17,081,891		
Seton Health Plan, Inc.	\$14,204,713	\$23,206,965 \$150,306,416	\$30,280,080	\$39,250,527	\$36,609,228		
SHA, L.L.C.	\$204,939,016 \$4,446,501	\$150,306,416	\$162,536,809 \$0	\$142,852,737	\$137,776,878		
Superior Healthplan Community Solutions, Inc.	\$4,446,501	\$4,353,240	\$0	\$0	\$0		
Superior Healthplan, Inc.	\$1,553,931,529	\$3,166,910,614	\$1,679,587,523	\$1,830,363,630	\$1,897,390,073		
Texas Children's Health Plan, Inc.	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444	\$793,404,846	\$786,900,816		
Texas Health + Aetna Health Plan Inc.	\$162,648	\$303,738	\$1,548,978	\$1,587,437	\$1,470,498		
Texas Independence Health Plan Inc.	\$13,662,833	\$13,631,984	\$13,023,445	\$14,720,981	\$15,849,757		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Prominence HealthFirst of Texas	\$17,751,499	\$22,335,490	\$19,577,445	\$26,398,202	\$29,388,324		
UnitedHealthcare Benefits of Texas, Inc.	\$1,535,664,800	\$1,491,699,449	\$1,506,840,879	\$1,826,687,006	\$1,710,846,630		
Unitedhealthcare Community Plan of Texas, LLC	\$983,802,672	\$939,398,307	\$939,357,865	\$1,078,293,905	\$1,080,648,587		
Unitedhealthcare of Texas, Inc.	\$119,827,502	\$140,441,539	\$173,811,272	\$210,478,509	\$222,720,697		
UTMB Health Plans, Inc.	\$106,987	\$86,212	\$73,906	\$83,607	\$91,624		
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$185,897		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0		
	\$275,565,733	\$298,186,904	\$315,407,637	\$303,525,711	\$350,531,090		
Wellcare of Texas, Inc.	Ψ210,000,100	+			φουσ,σο 1,σου		

INCOME STATEMENT DATA SECOND QUARTER 2023 NET INCOME BEFORE TAXES - TEXAS

		NET INCO	ME BEFORE TAX	ES - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$4,370,974)	(\$1,242,354)			(\$16,093,533)
Aetna Better Health of Kansas, Inc.	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)	\$2,124,662
Aetna Better Health of Texas, Inc.	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122	(\$8,063,274)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$347,989)	(\$251,842)
American Health Plan of Texas, Inc.	\$67,313	\$253,606	(\$185,146)	` '	(\$190,602)
Amerihealth Caritas Texas, Inc.	(\$766)	\$976	\$3,400	\$11,629	\$17,188
Amerigroup Insurance Company, Inc.	\$12,951,932	\$30,898,678	(\$24,787,026)	\$10,258,408	(\$38,320,730)
Amerigroup Texas, Inc.	\$46,285,846	\$37,290,875	\$64,967,751	\$31,078,191	\$77,710,389
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)	\$11,861,198	(\$17,194,188)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$52,638	\$647,074	(\$3,013,472)	· · · · · · · · · · · · · · · · · · ·	(\$431,107)
CHA HMO, Inc.	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819	\$18,835,239
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,804,417)	(\$760,013)		, -	\$6,122,791
Cigna Healthcare of Texas, Inc.	\$1,597,577	\$609,365	(\$65,115,922)	· · · · · · · · · · · · · · · · · · ·	(\$7,670,475)
Clover HMO of New Jersey	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
Community First Health Plans, Inc.	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579
Community Health Choice, Inc.	(\$6,884,329)	\$14,135,598	(\$20,254,891)		\$20,617,299
Community Health Choice Texas, Inc.	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517
Cook Children's Health Plan	\$17,401,521	(\$1,507,782)			\$3,428,357
Devoted Health Plan of Texas, Inc.	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)
Driscoll Children's Health Plan	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141
El Paso First Health Plans, Inc.	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)
GlobalHealth of Texas	\$129,832	(\$619,873)	· · · · · · · · · · · · · · · · · · ·	` '	(\$29,503)
HCSC Insurance Company	\$987,269	(\$2,576,203)	(\$14,500,959)	` '	\$836,516
Health Care Service Corp.	\$119,502,638	\$62,778,900	(\$2,520,462)		(\$30,474,742)
Healthspring Life & Health Ins. Co., Inc.	\$28,137,635	\$27,707,913	(\$29,466,033)	(\$1,385,890)	\$43,068,183
Humana Benefit Plan of Texas	\$37,125	(\$90,025)	\$183,960	\$4,491	(\$518,305)
Humana Health Plan of Texas, Inc.	\$6,536,972	(\$1,024,761)	\$2,771,451	\$8,415,166	(\$5,544,220)
Humana Health Plan, Inc.	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)	\$312,344
Imperial Insurance Companies	(\$709,828)	\$2,547,953	\$563,781	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Company	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health Plan, Inc.	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807
Medicare Advantage Insurance Company of Omah	(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage Co.	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LLC	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434	\$27,445,038
Procare Advantage LLC	\$211,944	\$487,969	(\$250,474)	\$628,178	\$258,078
Provider Partners Health Plan of Texas, Inc.	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740
Sendero Health Plans, Inc.	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	(\$424,774)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$16,192,652
Superior Healthplan Community Solutions, Inc.	(\$624,230)	(\$1,202,467)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122
Texas Children's Health Plan, Inc.	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	\$641,859	\$502,470	\$20,787	(\$245,883)	\$76,650
Texas Independence Health Plan Inc.	\$422,212	\$415,392	\$346,933	\$481,642	\$763,628
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
UnitedHealthcare Benefits of Texas, Inc.	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689	\$148,239,006
Unitedhealthcare Community Plan of Texas, LLC	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462	\$55,112,521
Unitedhealthcare of Texas, Inc.	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464	\$45,872,220
UTMB Health Plans, Inc.	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$163,100)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006	(\$20,246,755)
TOTAL BASIC SERVICE	\$433,899,519	\$5,633,385,332	\$41,612,843	\$843,587,371	\$533,890,787

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		NETINCO	ME AFTER TAXE	3 - IEAA3	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$3,660,581)	(\$384,310)	(\$46,595,991)	\$27,001,800	(\$9,248,414)
Aetna Better Health of Kansas, Inc.	\$155,800	\$3,219,701	(\$432,504)	(\$324,039)	\$1,697,641
Attna Better Health of Texas, Inc.	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369	(\$6,149,517)
Alignment Health Insurance Co of Arizona	\$0 \$67.242	\$0 \$253.606	(\$195.146)	(\$347,989)	(\$251,842)
American Health Plan of Texas, Inc.	\$67,313	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)
American Incure Company Inc.	(\$611)	\$771 \$19,820,602	\$2,686	\$9,187 \$3,125,272	\$13,578
Amerigroup Toyon Inc.	\$9,665,782 \$38,013,866	\$19,820,602	(\$6,486,424) \$56,541,526	. , , , ,	(\$31,131,014)
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	\$38,013,880	\$30,308,978	\$30,341,320	\$25,780,445 \$0	\$63,164,127 \$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146	(\$5,857,118)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$60,130	\$542,452	(\$2,908,850)	\$1,047,598	(\$402,695)
CHA HMO, Inc.	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638	\$15,824,826
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791
Cigna Healthcare of Texas, Inc.	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598)	(\$7,670,475)
Clover HMO of New Jersey	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
Community First Health Plans, Inc.	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579
Community Health Choice, Inc.	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299
Community Health Choice Texas, Inc.	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517
Cook Children's Health Plan	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357
Devoted Health Plan of Texas, Inc.	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)
Driscoll Children's Health Plan	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141
El Paso First Health Plans, Inc.	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)	,	(\$5,876,779)
GlobalHealth of Texas	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)
HCSC Insurance Company	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)	\$277,006
Health Care Service Corp.	\$142,858,078	\$63,037,420	(\$7,988,910)	\$278,503,113	(\$26,554,454)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$30,659	(\$77,352)	\$170,131	(\$7,040)	(\$405,016)
Humana Health Plan of Texas, Inc.	\$5,020,823	(\$1,218,036)	\$4,300,149	\$6,320,824	(\$4,622,636)
Humana Health Plan, Inc.	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971
Imperial Insurance Companies	(\$772,818)	\$2,547,953	\$987,931	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	\$0 \$270.976	\$0	\$0 (\$2.054.380)	(\$42.548.733)	\$0
K S Plan Administrators, LLC	\$870,876	\$657,664	(\$2,054,389) \$8	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	(\$1,938) \$3,507,392	(\$52,179) (\$294,506)	(\$7,438,518)	(\$154) \$551,293	\$20,890 \$1,118,698
Memorial Hermann Commercial Health Plan, Inc.	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$2,614,236)	\$020,303	(\$2,500,000)
Molina Healthcare of Texas, Inc.	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249
Medicare Advantage Insurance Company of Omah	, , ,	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage Co.	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LLC	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298
Procare Advantage LLC	\$211,944	\$487,969	(\$250,474)	\$628,178	\$93,078
Provider Partners Health Plan of Texas, Inc.	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380
Sendero Health Plans, Inc.	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$14,585,539
Superior Healthplan Community Solutions, Inc.	(\$561,018)	(\$742,280)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857
Texas Children's Health Plan, Inc.	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	\$491,694	\$409,003	\$19,771	(\$272,979)	\$76,858
Texas Independence Health Plan Inc.	\$422,212	\$415,392	\$346,933	\$393,598	\$610,109
Today's Options of Texas, Inc.	\$0	(\$4,220,000)	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
UnitedHealthcare Benefits of Texas, Inc.	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632
Unitedhealthcare Community Plan of Texas, LLC	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245	\$44,034,641
Unitedhealthcare of Texas, Inc.	\$4,536,560 \$45,706	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741
UTMB Health Plans, Inc.	\$15,706 \$0	\$32,472	\$42,067 \$0	\$26,466 \$0	\$17,425 (\$163,100)
Verda Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$163,100) \$0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	\$0 \$11,282,107	\$0 \$9,260,537	\$0 \$4,119,569	\$0 \$5,293,554	\$0 (\$19,739,886)
TOTAL BASIC SERVICE	\$353,902,967	\$5,491,568,069	\$30,286,807	\$704,856,988	\$429,315,591
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INCOME STATEMENT DATA SECOND QUARTER 2023 NET INCOME AFTER TAXES - YTD - TEXAS

PM .	NET INCOME AFTER TAXES - YTD - TEXAS						
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	O		
Aetna Health Inc.	\$8,033,783	\$7,649,473	(\$38,946,518)	\$27,001,800	17,753,386		
Aetna Better Health of Kansas, Inc.	\$5,730,755	\$8,950,456	\$8,517,952	(\$324,039)	1,373,602		
Aetna Better Health of Texas, Inc.	\$15,754,435	\$37,755,035	\$50,829,024	\$432,369	(5,717,148		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$347,989)	(599,831		
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	(\$398,234) (\$1,106)	(\$144,628) (\$335)	(\$329,774) \$2,351	(\$365,306) \$9,187	(555,908 22,765		
Amerigroup Insurance Company, Inc.	\$34,672,761	\$54,493,363	\$48,006,939	\$3,125,272	(28,005,742		
Amerigroup Texas, Inc.	\$54,570,327	\$91,079,305	\$147,620,831	\$25,780,445	88,944,572		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	C		
Bright Healthcare Insurance Company of Texas	(\$120,730,714)	(\$35,803,263)	(\$104,770,226)	\$11,696,146	5,839,028		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	(
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	(
Centene Venture Insurance Company Texas	(\$418,278)	\$124,174	(\$2,784,677)	\$1,047,598	644,903		
CHA HMO, Inc. Children's Medical Center Health Plan	\$48,618,898	\$77,387,169	\$80,109,311	\$41,437,638	57,262,464		
CHRISTUS Health Plan	\$349 \$1,553,915	\$0 \$793,901	\$0 (\$10,530,972)	\$0 \$934,660	7,057,45		
Cigna Healthcare of Texas, Inc.	\$3,894,974	\$4,376,744	(\$60,508,758)	(\$101,598)	(593,458		
Clover HMO of New Jersey	\$1,629,558	\$2,932,971	\$4,258,376	(\$17,051,082)	(1,692,034		
Community First Health Plans, Inc.	\$33,591,523	\$44,760,564	\$53,312,953	\$24,710,431	42,554,010		
Community Health Choice, Inc.	\$9,685,220	\$23,820,818	\$3,565,927	\$11,159,691	31,776,99		
Community Health Choice Texas, Inc.	\$38,542,277	\$50,904,026	\$64,374,846	\$15,335,013	40,331,530		
Cook Children's Health Plan	\$25,442,379	\$23,934,597	\$21,042,520	\$9,234,831	12,663,188		
Devoted Health Plan of Texas, Inc.	\$6,254,055	\$9,993,371	(\$2,768)	\$1,473,003	(9,822,677		
Driscoll Children's Health Plan	\$16,758,158	\$17,526,174	\$21,125,143	\$19,394,543	33,753,684		
El Paso First Health Plans, Inc.	(\$645,453)	\$366,210	\$9,711,079	\$54,232	6,187		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(
GHS Insurance Company	(\$13,422,781)	(\$25,244,381)	(\$54,699,625)	(\$20,667,278)	(26,544,057		
GlobalHealth of Texas	\$263,872	(\$356,001)	(\$1,457,422)	(\$4,048)	(33,55		
HCSC Insurance Company	(\$7,568,413)	(\$10,816,895)	(\$24,107,848)	(\$12,977,347)	(12,700,341		
Health Care Service Corp.	\$321,734,293	\$384,771,713	\$376,782,803	\$278,503,113	251,948,659		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	C		
Humana Benefit Plan of Texas	\$25,336	(\$52,016)	\$118,115	(\$7,040)	(412,055		
Humana Health Plan of Texas, Inc.	\$14,833,615	\$13,615,579	\$17,915,728	\$6,320,824	1,700,646		
Humana Health Plan, Inc.	(\$1,490,262)	(\$11,420,518)	(\$8,220,450)	(\$921,532)	(546,561		
Imperial Insurance Companies	(\$5,183,320)	(\$2,635,367)	(\$1,647,436)	\$455,271	(1,188,921		
Juntos Health Plan Inc. K S Plan Administrators, LLC	\$0 \$1,702,880	\$0 \$2,360,544	\$0 \$306,155	\$0 (\$12,518,733)	(8,225,360		
KelseyCare Administrators, LLC	(\$5,659)	(\$57,838)	(\$57,830)	(\$154)	20,736		
Lasso Healthcare Insurance Company	\$3,507,392	\$3,212,886	(\$4,225,632)	\$551,293	1,669,991		
Memorial Hermann Commercial Health Plan, Inc.	\$1,511,851	\$1,803,684	\$2,154,484	\$826,303	1,807,238		
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$3,176,750)	\$0	(2,500,000		
Molina Healthcare of Texas, Inc.	\$37,244,521	\$54,914,813	\$66,192,558	\$33,918,589	82,357,838		
Medicare Advantage Insurance Company of Omah	(\$69,102)	(\$29,051)	(\$5,566)	\$8,926	63,672		
Mutual of Omaha Medicare Advantage Co.	\$13,066	\$32,013	\$8,607	\$106	6,294		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	12.222.524		
Oscar Insurance Company	\$8,081,389	\$1,396,273	(\$20,503,847)	\$17,262,739	43,200,584		
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	\$5,291,058 \$14,566,641	(\$3,214,695) \$26,068,626	(\$46,032,404) \$48,001,998	\$6,582,088 \$9,153,920	7,802,545 30,729,218		
Procare Advantage LLC	\$428,749	\$916,718	\$666,244	\$628,178	721,256		
Provider Partners Health Plan of Texas, Inc.	(\$532,067)	(\$847,682)	(\$1,126,041)	\$193,421	570,625		
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(302,206		
Scott & White Care Plans	(\$1,248,192)	(\$6,436,232)	(\$4,390,784)	\$1,622,909	(5,351,074		
Scott & White Health Plan	(\$1,930,059)	\$2,627,636	\$22,104,731	\$22,292,201	31,558,370		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	(
SelectCare of Texas, L.L.C.	(\$3,252,233)	(\$3,681,555)	\$15,352,362	\$7,366,431	14,377,811		
Sendero Health Plans, Inc.	\$4,797,540	\$4,788,903	\$5,958,760	\$243,372	(8,087,188		
Seton Health Plan, Inc.	\$1,310,819 \$6,076,757	\$348,347	\$2,099,910	(\$1,580,124)	(2,078,135		
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$6,076,757 (\$639,748)	\$13,932,573 (\$1,382,028)	\$2,611,014 \$0	\$4,357,408 \$0	18,942,947		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	(\$639,748) \$149,545,307	(\$1,382,028) \$168,631,448	\$0 \$259,319,398	\$0 \$74,871,127	103,812,984		
Texas Children's Health Plan, Inc.	\$65,213,577	\$99,884,707	\$133,179,232	\$31,008,171	60,379,396		
Texas Health + Aetna Health Plan Inc.	\$420,317	\$829,320	\$849,091	(\$272,979)	(196,120		
Texas Independence Health Plan Inc.	\$991,485	\$1,406,877	\$1,753,810	\$393,598	1,003,707		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	(
Prominence HealthFirst of Texas	(\$3,664,692)	(\$7,993,653)	(\$10,415,515)	(\$1,590,908)	(2,209,463		
UnitedHealthcare Benefits of Texas, Inc.	\$67,887,023	\$120,530,949	\$198,943,308	\$28,263,259	150,322,89		
Unitedhealthcare Community Plan of Texas, LLC	\$72,261,895	\$88,553,710	\$135,561,695	\$40,122,245	84,156,88		
Unitedhealthcare of Texas, Inc.	\$20,959,300	\$19,952,330	(\$16,463,013)	\$10,565,231	46,142,972		
UTMB Health Plans, Inc.	\$32,844	\$65,317	\$107,384	\$26,466	43,890		
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(163,100		
Wellcare of Texas, Inc.	\$20,098,874	\$29,359,411	\$33,478,980	\$5,293,554	(14,446,332		
TOTAL BASIC SERVICE	\$962,333,453	\$1,386,174,076	\$1,417,842,910	\$704,856,988	1,141,353,652		

INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL ENDING ENROLLMENT - TEXAS

		TOTAL ENI	DING ENROLLME	NI - IEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	33,771	34,145	34,623	293,744	318,242
Aetna Better Health of Kansas, Inc.	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	158,125	164,603	172,355	177,989	171,442
Alignment Health Insurance Co of Arizona	0	711	0	54	68
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	675 0	711	669	668	618
Amerigroup Insurance Company, Inc.	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	814,674	829,939	854,821	866,152	812,361
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358
Children's Medical Center Health Plan	3,632,682	0	0	0	0
CHRISTUS Health Plan	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	5,156 5,326	5,197	5,522 5,056	202,366 4,159	205,628
Community First Health Plans, Inc.	195,236	5,195 199,898	186,869	209,455	3,914 198,075
Community Health Choice, Inc.	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	96,533	99,544	104,006	105,163	98,271
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	8	9	13	214	249
HCSC Insurance Company	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	767,437	771,288	781,431	920,958	926,480
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	107,353 186	105,854	105,258 215	135,487 789	144,881 848
Humana Health Plan of Texas, Inc.	77,044	75,240	69,124	61,547	58,460
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	42,146	43,730	45,666	47,434	48,384
Lasso Healthcare Insurance Company	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health Plan, Inc.	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	357,435	359,822	363,800	328,531	319,479
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	158,570	160,688	176,556	152,463	152,306
Parkland Community Health Plan, Inc.	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LLC	134,697	138,736	141,248	149,713	152,161
Procare Advantage LLC	525	559	572	569	730
Provider Partners Health Plan of Texas, Inc.	811	867	1,012	1,696	1,787
Scan Health Plan of Texas Scott & White Care Plans	0 37,072	0 32,741	28,935	100 29,383	130 28,938
Scott & White Health Plan	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	127,345 1,202	130,613 1,109	136,979	135,399	126,900
Superior Healthplan, Inc.	715,685	724,165	738,921	977,991	1,013,679
Texas Children's Health Plan, Inc.	575,025	588,729	607,774	617,832	576,823
Texas Health + Aetna Health Plan Inc.	1	0	86	97	97
Texas Independence Health Plan Inc.	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	0 5.490	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	5,180 340,733	5,350 349,599	5,430 356,711	6,605 359,447	6,656 363,077
Unitedhealthcare Community Plan of Texas, LLC	340,733	405,794	421,141	437,474	427,793
Unitedhealthcare of Texas, Inc.	126,379	126,041	123,246	210,808	225,168
UTMB Health Plans, Inc.	98	92	91	81	78
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	07.444
Wellcare of Texas, Inc.	82,920	109,370	112,162	99,067	97,444
TOTAL BASIC SERVICE	11,270,872	7,816,139	7,979,664	8,822,871	8,685,209

INCOME STATEMENT DATA SECOND QUARTER 2023 CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. 95,283 102,240 103,088 827,545 932,372 Aetna Better Health of Kansas, Inc. 40,281 41,015 40,838 38,894 38,286 Aetna Better Health of Texas, Inc. 468,081 486,783 510,353 529,618 532,702 **Alignment Health Insurance Co of Arizona** 134 199 2,061 1,993 American Health Plan of Texas, Inc. 2,184 2,050 1,910 Amerihealth Caritas Texas, Inc. 0 Amerigroup Insurance Company, Inc. 878,159 894,488 917,376 955,752 953,175 2,549,482 Amerigroup Texas, Inc. 2,437,713 2,482,082 2,591,346 2,564,453 Arcadian Health Plan, Inc. 0 Humana Regional Health Plan, Inc. 0 0 0 0 **Bright Healthcare Insurance Company of Texas** 855,444 2,561,500 953,061 (866)(2,948)**BCBSTX Government Programs HMO** 0 0 0 0 Cariten Health Plan, Inc. 0 7,742 9,063 10,546 **Centene Venture Insurance Company Texas** 8,575 10,814 CHA HMO, Inc. 499,778 496,935 494,919 518,037 521,565 **Children's Medical Center Health Plan** 0 0 **CHRISTUS Health Plan** 93,569 93,269 94,490 99,602 89,906 Cigna Healthcare of Texas, Inc. 15,738 15,326 16,454 578,114 587,995 **Clover HMO of New Jersey** 16,045 15,743 15,283 12,723 11,913 625,646 620,036 Community First Health Plans, Inc. 582,138 595,224 385,918 Community Health Choice, Inc. 291,806 287,214 284,909 369,193 383,486 1,159,447 1,237,316 1,251,369 1,240,019 Community Health Choice Texas, Inc. 1,188,316 **Cook Children's Health Plan** 519,901 532,058 544,547 554,545 546,219 110,116 79,472 82,543 84,609 111,881 Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** 751,284 769,758 798,987 818,143 814,628 El Paso First Health Plans, Inc. 287,194 295,595 306,887 313,713 310,394 Essence Healthcare, Inc. 0 Fresenius Health Plans of Texas Inc. 0 0 29,196 30,613 31,612 45,787 47,012 **GHS Insurance Company** GlobalHealth of Texas 25 26 37 606 717 **HCSC Insurance Company** 198,888 196,823 196,375 234,578 237,815 2,291,309 2,324,898 2,346,852 2,730,435 2,756,422 Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. 323,840 319,354 315,882 393,790 430,599 491 650 2,288 **Humana Benefit Plan of Texas** 637 2,477 235,321 210,727 187,725 226,351 179,115 Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. (39,881) **Imperial Insurance Companies** 4,473 5,117 3,777 2,858 Juntos Health Plan Inc. 125,569 129,897 135,061 141,602 144,012 K S Plan Administrators, LLC KelseyCare Administrators, LLC 0 0 41,341 21,200 21,335 20,217 19,984 **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. 16,217 15,933 16,046 16,239 15,061 Memorial Hermann Health Plan, Inc. 19,049 18,872 18,745 20,476 20,150 Molina Healthcare of Texas, Inc. 1,073,262 1,079,793 1,093,266 988,655 981,990 Medicare Advantage Insurance Company of Omah 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 **Oscar Insurance Company** 475,771 473,450 512,543 456,354 448,823 Parkland Community Health Plan, Inc. 700,872 717,204 736,619 748,608 740,622 444,624 453,884 Physicians Health Choice of Texas, LLC 400,525 411,567 421,598 **Procare Advantage LLC** 1,552 1,645 1,703 1,689 2,033 Provider Partners Health Plan of Texas. Inc. 2,402 2,527 3,042 5,013 5,249 260 378 Scan Health Plan of Texas **Scott & White Care Plans** 111,598 101,872 86,712 87,922 87,368 Scott & White Health Plan 399,738 411,332 406,749 740,014 752,708 Selectcare Health Plans, Inc. 131,443 129,409 125,480 106,913 101,013 SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. 19,284 19,182 18,074 20,342 19,679 145,148 143.473 Seton Health Plan, Inc. 133,663 141,777 137,333 379,402 399,703 SHA, L.L.C. 384,476 405,021 404,128 Superior Healthplan Community Solutions, Inc. 3,684 3,403 0 0 2,222,089 2,148,808 4,317,833 2,893,648 3,216,050 Superior Healthplan, Inc. (3,254,455)6,742,471 1,818,762 1,854,170 1,833,960 Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. 232 274 319 Texas Independence Health Plan Inc. 5,455 5,599 5,300 5,532 5,971 Today's Options of Texas, Inc. 0 0 0 **Prominence HealthFirst of Texas** 15,257 15,975 16,226 19,743 19,902 UnitedHealthcare Benefits of Texas, Inc. 1,014,537 1,037,088 1,062,973 1,072,904 1,083,672 Unitedhealthcare Community Plan of Texas, LLC 1,170,240 1,206,460 1,252,760 1,301,820 1,316,454 371,068 373,664 365,005 605,075 656,496 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** 298 282 275 253 239 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 Wellcare of Texas, Inc. 301,476 321,799 336,777 299,564 292,684 **TOTAL BASIC SERVICE** 17,972,674 32,134,935 23,636,065 26,206,661 26,687,630

INCOME STATEMENT DATA SECOND QUARTER 2023 CUMULATIVE MEMBER MONTHS - YTD - TEXAS

D PIWI		CUMULATIVE N	MEMBER MONTHS	S - YTD - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	179,836	282,076	385,164	827,545	1,759,917
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	77,180
Aetna Better Health of Texas, Inc.	913,880	1,400,663	1,911,016	529,618	1,062,320
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	1,745,205 4,829,832	2,639,693 7,311,914	3,557,069 9,861,396	955,752 2,591,346	1,908,927 5,155,799
Arcadian Health Plan, Inc.	4,029,032	7,311,914	9,001,390	2,391,340	0,100,799
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,814)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	14,488	23,063	32,126	10,814	21,360
CHA HMO, Inc.	1,004,714	1,501,649	1,996,568	518,037	1,039,602
Children's Medical Center Health Plan CHRISTUS Health Plan	0 188,947	0 282,216	376,706	99,602	0 189,508
Cigna Healthcare of Texas, Inc.	31,087	46,413	62,867	578,114	1,166,109
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	1,149,342	1,744,566	2,130,484	625,646	1,245,682
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,679
Community Health Choice Texas, Inc.	2,286,619	3,474,935	4,712,251	1,251,369	2,491,388
Cook Children's Health Plan	1,027,440	1,559,498	2,104,045	554,545	1,100,764
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	1,483,284	2,253,042	3,052,029	818,143	1,632,771
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	566,902	862,497 0	1,169,384	313,713	624,107
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,297	86,910	118,522	45,787	92,799
GlobalHealth of Texas	36	62	99	606	1,323
HCSC Insurance Company	400,095	596,918	793,293	234,578	472,393
Health Care Service Corp.	4,581,547	6,906,445	9,253,297	2,730,435	5,486,857
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	482,441	708,792 0	919,519	187,725 0	366,840
Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0	00,211	0	0	0,000
K S Plan Administrators, LLC	248,578	378,475	513,536	141,602	285,614
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	62,541	83,876	20,217	40,201
Memorial Hermann Commercial Health Plan, Inc.	33,720	49,653	65,699	16,239	31,300
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah	2,193,860	3,273,653	4,366,919	988,655 0	1,970,645
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	973,076	1,446,526	1,959,069	456,354	905,177
Parkland Community Health Plan, Inc.	1,380,266	2,097,470	2,834,089	748,608	1,489,230
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procare Advantage LLC	3,080	4,725	6,428	1,689	3,722
Provider Partners Health Plan of Texas, Inc.	4,780	7,307	10,349	5,013	10,262
Scan Health Plan of Texas Scott & White Care Plans	216,229	<u> </u>	404,813	260 87,922	638 175,290
Scott & White Health Plan	825,961	1,237,293	1,644,042	740,014	1,492,722
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,021
Seton Health Plan, Inc.	262,485	399,818	541,595	145,148	288,621
SHA, L.L.C.	744,122	1,128,598	1,533,619	404,128	803,831
Superior Healthplan Community Solutions, Inc.	7,824	11,227	0	0	0 100 000
Superior Healthplan, Inc.	4,278,422	6,447,447 5,165,156	8,669,536	2,893,648	6,109,698
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	3,400,015	5,165,156 9	6,983,918	1,854,170	3,688,130
Texas Independence Health Plan Inc.	10,800	16,399	241 21,699	5,532	593 11,503
Today's Options of Texas, Inc.	0	10,399	21,099	0	0
Prominence HealthFirst of Texas	29,672	45,647	61,873	19,743	39,645
UnitedHealthcare Benefits of Texas, Inc.	2,010,921	3,048,009	4,110,982	1,072,904	2,156,576
Unitedhealthcare Community Plan of Texas, LLC		3,508,781	4,761,541	1,301,820	2,618,274
	2,302,321	-,,			1 001 571
Unitedhealthcare of Texas, Inc.	2,302,321 697,326	1,070,990	1,435,995	605,075	1,261,571
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	697,326 626	1,070,990 908	1,435,995 1,183	253	492
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	697,326 626 0	1,070,990 908 0	1,183	253 0	492 0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	697,326 626 0	1,070,990 908 0	1,183 0 0	253 0 0	492 0 0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	697,326 626 0	1,070,990 908 0	1,183	253 0	492 0

INCOME STATEMENT DATA SECOND QUARTER 2023 GROUP ENDING ENROLLMENT - TEXAS

· ···		GROUP EN	<u>DING ENROLLME</u>	NT - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,880	4,857	4,667	4,483	4,053
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	5,522	5,588
Clover HMO of New Jersey	0	0	0	0	0,000
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	187,557	177,237	179,149	186,104	187,645
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	69,640	67,980	61,967	54,766	51,707
Humana Health Plan, Inc.	110,498	106,130	104,129	100,383	89,775
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0 5,415	0 5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	0,413	5,297	0,303	0,338	4,980
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	37,081	32,741	30,412	29,631	29,137
Scott & White Health Plan	13,046	12,614	12,675	12,290	12,336
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	1	0	86	97	110
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	47,818	45,608	42,749	37,134	34,895
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	496,190	471,476	458,486	445,237	430,780

INCOME STATEMENT DATA SECOND QUARTER 2023 GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	14.202	0	12.007	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	14,283	14,654	13,987	13,448	12,381
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	16,552	16,699
Clover HMO of New Jersey Community First Health Plans, Inc.	0	6	0	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	562,848	549,601 0	535,353	558,041 0	562,997
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	213,460	204,820	189,633	167,600	159,211
Humana Health Plan, Inc.	337,092	322,702	314,843	304,152	287,160
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	111,625	101,872	91,653	89,700	87,935
Scott & White Health Plan Selectcare Health Plans, Inc.	39,259	37,818	38,023	37,216 0	37,120
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	144,746	141,302	129,932	114,057	107,173
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,502,257	1,446,873	1,382,606	1,348,369	1,315,863
TOTAL DAGIO GENTION	1,002,207	1,440,073	1,502,000	1,040,009	1,515,005

INCOME STATEMENT DATA SECOND QUARTER 2023 GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. 27,962 42,616 56,603 13,448 25,829 Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** 16,552 33,251 Cigna Healthcare of Texas, Inc. 31,087 46,413 62,867 **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. **Cook Children's Health Plan** Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company** 1,130,109 1,679,710 2,215,063 558,041 1,121,038 Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** 642,528 167,600 Humana Health Plan of Texas, Inc. 437,708 832,161 326,811 1,327,331 Humana Health Plan, Inc. 689,786 1,012,488 304,152 591,312 Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. 31,300 33,720 49,653 65,699 16,239 Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** 223,639 325,511 417,164 89,700 177,635 Scott & White Health Plan 37,216 79,679 117,497 155,520 74,336 Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. 98,584 141,421 177,865 31,084 60,885 Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC 565,624 294,390 435,692 114,057 221,230 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. 4,493,556 5,876,162 **TOTAL BASIC SERVICE** 3,046,683 1,348,369 2,664,232

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5 PM		MEDICARE ENDII	NG ENROLLMEN	T (BASIC) - TEXAS	3
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
AdvantageOntimum	Quarter 0	Quarter	Quarter 0	Quarter 0	Quarter 0
AdvantageOptimum Aetna Health Inc.	16,252	15,989	15,740	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	11,920	12,264	12,177	13,000	12,916
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	242	256	249	261	256
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,601	17,135	17,278	17,663	18,284
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,051	0	25,528	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,444	8,265	8,216	7,998	7,782
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	70.540	0	70.400	0	0
TOTAL BASIC SERVICE	79,510	53,909	79,188	38,922	39,238

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

35 PM	MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS							
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23			
AdvantageOntimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter 0			
AdvantageOptimum Aetna Health Inc.	0	0	0	12,486	11,995			
Aetna Better Health of Kansas, Inc.	13,482	13,671	13,576	12,862	12,723			
Aetna Better Health of Texas, Inc.	0	0	0	0	0			
Alignment Health Insurance Co of Arizona	0	0	0	54	68			
American Health Plan of Texas, Inc.	675	711	669	668	618			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Americanus Toxas, Inc.	70,771	71,580	71,832 26,495	74,038	75,755			
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	29,180	27,501	20,495	23,066	21,231			
Humana Regional Health Plan, Inc.	0	0	0	0	0			
Bright Healthcare Insurance Company of Texas	0	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	0			
Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538			
CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358			
Children's Medical Center Health Plan CHRISTUS Health Plan	0 4,980	4,909	4,865	4,683	0 4,568			
Cigna Healthcare of Texas, Inc.	4,900	4,909	4,803	4,083	4,508			
Clover HMO of New Jersey	5,326	5,195	5,056	4,159	3,914			
Community First Health Plans, Inc.	0	0	0	0	0			
Community Health Choice, Inc.	0	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0	0			
Cook Children's Health Plan	0	0	0	0	0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	26,716 0	27,697	28,364	37,079 0	37,450 0			
El Paso First Health Plans, Inc.	52	55	54	88	83			
Essence Healthcare, Inc.	0	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0	0			
GHS Insurance Company	5,869	5,930	5,939	5,396	5,275			
GlobalHealth of Texas	8	9	13	214	249			
HCSC Insurance Company	1,974	2,043	2,084	2,708	2,837			
Health Care Service Corp.	107.253	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	107,353 186	105,854	105,258 215	135,487 789	144,881 848			
Humana Health Plan of Texas, Inc.	2,904	2,840	2,812	2,691	2,782			
Humana Health Plan, Inc.	0	0	0	0	0			
Imperial Insurance Companies	5,144	5,117	4,885	1,231	2,161			
Juntos Health Plan Inc.	0	0	0	0	0			
K S Plan Administrators, LLC	42,146	43,730	45,666	47,434	48,384			
KelseyCare Administrators, LLC	0	0	7,000	0	0			
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	6,938	6,957	7,039	6,710	6,663			
Memorial Hermann Health Plan, Inc.	6,326	6,273	6,238	6,802	6,712			
Molina Healthcare of Texas, Inc.	0	0	0	0	0			
Medicare Advantage Insurance Company of Omah	0	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0			
Oscar Insurance Company Parkland Community Health Plan, Inc.	1,067	1,007	969	0	0			
Physicians Health Choice of Texas, LLC	134,697	138,736	141,248	149,713	152,161			
Procare Advantage LLC	525	559	572	569	730			
Provider Partners Health Plan of Texas, Inc.	811	867	1,012	1,696	1,787			
Scan Health Plan of Texas	0	0	0	100	130			
Scott & White Care Plans	0	0	0	156	151			
Scott & White Health Plan	0	25,712	0	26,555	26,419			
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	0 32,098			
Sendero Health Plans, Inc.	0	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0	0			
SHA, L.L.C.	1	1	1	1	0			
Superior Healthplan Community Solutions, Inc.	1,202	1,109	0	0	0			
Superior Healthplan, Inc.	29,655	31,161	32,398	29,871	29,117			
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0			
Texas Independence Health Plan Inc. Texas Independence Health Plan Inc.	1,826	1,867	1,791	1,905	2,001			
Today's Options of Texas, Inc.	0	0	0	0	2,001			
Prominence HealthFirst of Texas	4,392	4,524	4,599	5,545	5,523			
UnitedHealthcare Benefits of Texas, Inc.	340,730	349,596	356,709	359,445	363,076			
Unitedhealthcare Community Plan of Texas, LLC	52,896	55,130	56,144	64,099	67,099			
Unitedhealthcare of Texas, Inc.	0	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0	0			
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0			
Wellcare of Texas, Inc.	82,920	109,370	112,162	99,067	97,444			
TOTAL BASIC SERVICE	1,191,811	1,259,652	1,246,635	1,328,062	1,344,829			
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	N	MEDICARE ENDIN	IG ENROLLMEN I	(PARID) - IEXA	<u>S</u>
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,271	2,280	2,266	2,100	2,135
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice, Inc.	0	15	18	29	30
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	51,624 0	51,251 0	50,904	64,356	65,464 0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	53,906	53,546	53,188	66,485	67,629

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICARE (BASIC) MEMBER MONTHS - TEXAS

		MEDICARE (BA	ONTHS - TEXAS		
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	49,030	48,219	47,461	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Attingment Health of Texas, Inc.	35,117	36,584	36,770	39,071	38,890
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	706	767	759	764	778
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	49,173	50,361	51,582	53,001	54,268
Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	157,608	(236,845)	311,782	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,385	50,425	24,491	24,125	23,713
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	317,019	(50,489)		116,961	117,649
THE BASIS SERVICE	317,019	(50,408)	772,043	110,301	117,049

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICARE (PART D) MEMBER MONTHS - TEXAS

	F	MEDICARE (PAI	RT D) MEMBER M		1
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
AdvantageOntimum	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,828	6,839	6,821	6,286	6,351
Amerigroup Texas, Inc.	0,020	0,039	0,021	0,200	0,331
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	34	39	52	77	88
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	155,271	154,136	153,154	191,992	195,322
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Vorde Health Dies of Tarres III-	^		. ()	. ()	0
Verda Health Plan of Texas, Inc.	0				
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
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INCOME STATEMENT DATA SECOND QUARTER 2023

35 PM	SECOND QUARTER 2023 MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	99,346	147,565 0	195,026 0	0	0		
Aetna Better Health of Texas, Inc.	67,475	104,059	140,829	39,071	77,961		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc. Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	1,055	1,822	2,581	764	1,542		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	93,529	143,890	195,472	53,001	107,269		
Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	157,608	0	311,782	0	0		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	51,316	76,356	100,847	24,125	47,838		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	470,329	473,692	946,537	116,961	234,610		
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INCOME STATEMENT DATA

SECOND QUARTER 2023 MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0 38,154	0 74,514
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	74,314
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerigroup Insurance Company, Inc.	425,927	640,154	855,862	221,605	447,487
Amerigroup Texas, Inc.	188,050	272,136	352,282	71,204	136,823
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	14,488	23,063	32,126	10,814	21,360
CHA HMO, Inc.	1,004,714 (3,061,203)	1,501,649	1,996,568	518,037 0	1,039,602
Children's Medical Center Health Plan CHRISTUS Health Plan	30,471	45,310	59,850	14,160	27,928
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc. Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	0	0	0	0	520
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	308	473	640	265 0	520 0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	33,758	51,550	69,347	16,249	32,104
GlobalHealth of Texas	36	62	99	606	1,323
HCSC Insurance Company Health Care Service Corp.	11,939	18,038	24,251	8,031 0	16,361
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc.	17,778	26,391	34,831	7,929	16,150
Humana Health Plan, Inc. Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0	0	0	0,777	0,000
K S Plan Administrators, LLC	248,578	378,475	513,536	141,602	285,614
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	41,341	62,180	83,383	20,114	39,997
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	6,654	9,749	12,675	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	3,080 4,780	4,725 7,307	6,428 10,349	1,689 5,013	3,722 10,262
Scan Health Plan of Texas	0	0	0	260	638
Scott & White Care Plans	0	0	0	484	941
Scott & White Health Plan	0	235,156	0	79,842 0	159,045
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7 924	11 227	0	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	7,824 169,895	11,227 261,797	0 370,357	90,610	178,337
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	10,800	16,399	21,699	5,532	11,503
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0 25,848	39,350	53,086	0 16,642	33,233
UnitedHealthcare Benefits of Texas, Inc.	2,010,887	3,047,966	4,110,933	1,072,898	2,156,594
Unitedhealthcare Community Plan of Texas, LLC	308,507	470,535	638,269	188,525	386,960
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	585,821	907,620	1,244,397	299,564	592,248
TOTAL BASIC SERVICE	4,172,060	11,139,532	14,584,453	3,965,614	7,984,221

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MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. 13,695 27,355 20,534 12,637 Amerigroup Insurance Company, Inc. 6,286 Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas 312,254 466,390 619,544 191,992 387,314 **HCSC Insurance Company** Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. **Superior Healthplan Community Solutions, Inc.** Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. 487,027 647,054 **TOTAL BASIC SERVICE** 326,013 198,355 400,116

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICAID ENDING ENROLLMENT - TEXAS

		MEDICAID E	NDING ENROLLM	IENI - IEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22	12/22	3/23	6/23
AdvantageOptimum	Quarter	Quarter 0	Quarter 0	Quarter 0	Quarter 0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	131,797	136,971	139,692	142,990	135,184
Aetna Better Health of Texas, Inc.	142,612	149,009	157,306	162,608	155,791
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	220,638	225,162	232,841	237,049	223,000
Amerigroup Texas, Inc.	769,549	788,231	815,865	832,881	779,782
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	0 172,892	0 177,888	0 184,241	187,753	0 175,511
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	381,981	0	403,943	412,617	387,607
Cook Children's Health Plan	170,112	174,485	178,154	181,479	167,334
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	248,143	254,831	265,323	271,412	256,555
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	94,199	97,395	102,187	103,644	96,559
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	294,665	297,089	297,104	0	0
Health Care Service Corp.	67,378	68,802	71,142	71,290	67,404
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	189,411	190,782	194,220	196,080	193,735
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	261,975	266,430	273,251	277,455	268,513
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	226,939	232,661	239,776	244,257	226,931
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	64,572	66,607	69,636	71,232	71,788
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	42,580	43,929	45,768	47,143	43,531
SHA, L.L.C.	113,155	116,974	123,416	126,720	118,279
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	605,825	619,071	637,419	648,162	616,971
Texas Children's Health Plan, Inc.	559,929	574,916	596,009	608,365	566,271
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	788	826	831	1,060	1,133
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	336,899	347,377	362,025	370,861	0 357,842
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	5 096 039	4 829 436	5 390 149	5 195 058	0 4 909 721
I O I AL DAGIO SERVICE	5,096,039	4,829,436	5,390,149	5,195,058	4,909,721

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICAID MEMBER MONTHS - TEXAS

- · ···		MEDICAID	MEMBER MONTI	HS - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	390,734	403,642	414,330	426,361	411,846
Aetna Better Health of Texas, Inc.	422,043	440,196	464,849	482,878	486,140
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	659,516	673,422	694,847	709,148	702,309
Amerigroup Texas, Inc.	2,297,627	2,353,042	2,430,678	2,487,057	2,466,242
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	514,183	0 528,639	547,603	560,377	553,563
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,135,779	1,166,509	1,217,986	1,234,116	1,222,619
Cook Children's Health Plan	(491,819)	1,516,504	533,604	545,389	537,517
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	746,798	765,651	795,644	815,193	811,821
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	280,087	289,005	301,089	308,771	305,692 0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	881,707	889,352	890,905	0	0
Health Care Service Corp.	200,921	204,902	211,088	212,082	211,791
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	572,784	571,350	574,207	586,561	586,835
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	784,119	797,941	816,611	829,423	830,347
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0 681,842	0 699,375	721,051	735,268	727,309
Physicians Health Choice of Texas, LLC	001,042	099,373	721,031	733,208	727,309
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	192,024	197,851 0	206,056	212,121	214,945
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	126,348	130,450	135,669	139,845	138,727
SHA, L.L.C.	338,067	349,764	364,439	376,943	374,051
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,808,699	1,849,047	1,901,530	1,934,685	1,926,791
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	1,675,899 0	1,722,304	1,782,318	1,823,086	1,804,159 0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,182	2,473	2,490	3,101	3,311
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,002,202	1,033,916	1,075,850	1,105,047	1,109,675
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,221,742	16,585,335	16,082,844	15,527,452	15,425,690
-					<u> </u>

INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICAID MEMBER MONTHS - YTD - TEXAS

Altern Batter Heath of Kanasa, Inc. 70 0 10 0 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 PM		MEDICAID ME	- YTD - TEXAS		
AdvantageOptimem	BASIC SERVICE HMOs					
Abrah Hadelli Ne.	Advantana Ontinova					
Amen Batter Health of Kannasa, Inc.						0
American From Section				•		
Alignment Health Insurance Co of Arizona	-	·		· · · ·	·	969,018
Amenication Services, Inc. Amenication (1979) (197						0
Amerigroup Insurance Company, Inc.	American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc. Accidant Health Plan, Inc. If the Company of Texas	Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Accading Health Pfain, Inc. 0 0 0 0 0 0 0 0 0	Amerigroup Insurance Company, Inc.	1,305,583	1,979,005	2,673,852	709,148	1,411,457
Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0		4,537,652	6,890,694	9,321,372	2,487,057	4,953,299
Bright Neathbeare Insurance Company of Toxas O O O O O O O O O O O O O	- · · · · · · · · · · · · · · · · · · ·			-		0
BCBSTX Coverment Programs HMO						0
Cartine Neath Plan, Inc. 0 0 0 0 0 0 0 0 0						0
Centence Venture Incurance Company Texas						0
CHAHMO, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-					0
CHISTUS Health Plan						0
Cigna Nealthcare of Taxas, Inc.	Children's Medical Center Health Plan	0	0	0	0	0
Clover HNO of New Jersey	CHRISTUS Health Plan	0	0	0	0	0
Community First Health Plans, Inc.		0	0	0	0	0
Community Health Choice Prass, Inc. 0 0 0 0 0 0 0 0 0		•		•		0
Community Health Choice Toxas, Inc. 2.237.865 3.404.474 4.622.480 1.234.116 2.456.73					·	1,113,940
Deck Children's Health Plan 0 1.516.504 2.050.108 545.399 1.082.00 Deviced Health Plan of Texas, Inc. 0 0 0 0 0 0 Deviced Health Plan (Fig. 1) 1.473.862 2.238.813 3.035.257 815.133 1.527.01 1	•				-	0 450 705
Devoted Health Plan of Texas, Inc. 0				. ,		
Driscoll Children's Health Plan 1,473,962 2,239,813 3,035,257 815,193 1,027,01				2,030,108		1,062,906
El Paso First Health Plans, Inc. 552,143 B41,148 1,142,237 308,771 614,46 Essence Health Plans of Texas Inc. 0 0 0 0 0 0 0 GHS Insurance Company 0 0 0 0 0 0 GHS Insurance Company 1,758,611 1,758,611 1,2,47,963 3,538,868 0 0 0 0 0 0 0 HGSC Insurance Company 1,758,611 1,2,47,963 3,538,868 0 0 0 0 0 0 0 HGSC Insurance Company 1,758,611 1,2,47,963 3,538,868 0 0 0 0 0 0 0 Health Cars Service Corp. 396,687 1,691,898 1,2,677 212,062 423,87 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0 Human Boenfit Plan of Texas, Inc. 1,129,350 1,700,700 1,700,				3.035.257		1,627,014
Essence Healthcare, Inc.					·	614,463
GHS Insurance Company		·				0
GlobalHealth of Texas	Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Hestin Care Service Corp. 396,687 601,586 812,677 212,082 423,87	GHS Insurance Company	0	0	0	0	0
Health Care Service Corp. 396,887 601,889 812,677 212,082 423,87 Healthspring Life & Health Ins. Co., Inc. 0	GlobalHealth of Texas	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.						0
Humana Benefit Plan of Texas 0		,	·			423,873
Humana Health Plan, Inc.				-		0
Humana Health Plan, Inc.				0	-	0
Imperial Insurance Companies				2 274 907		1 173 396
Juntos Health Plan Inc.				0	,	1,170,030
KelseyCare Administrators, LLC	<u> </u>			0		0
Lasso Healthcare Insurance Company		0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Lasso Healthcare Insurance Company	0	0	0	0	0
Molina Healthcare of Texas, Inc.		0	0	0	0	0
Medicare Advantage Insurance Company of Omah 0 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 0 0 Parkland Community Health Plan, Inc. 1,341,133 2,040,508 2,761,559 735,288 1,462,57 Physicians Health Choice of Texas, LLC 0 <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td>				0		0
Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 1,341,133 2,040,508 2,761,559 735,268 1,462,57 Physicians Health Choice of Texas, LLC 0	· · · · · · · · · · · · · · · · · · ·			3,172,430		1,659,770
New Era Quality Health, Inc. (Team Dental)				0		0
Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 1,341,133 2,040,508 2,761,559 735,268 1,462,57 Physicians Health Choice of Texas, LLC 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plans 377,961 575,812 781,868 212,121 427,06 SelectCare Health Plans, Inc. 0 0 0 0 0 SelectCare Health Plans, Inc. 0 0 0 0 0 Select Care Health Plans, Inc. 0 0 0 0 0 0 Select Care Health Plans, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99						0
Parkland Community Health Plan, Inc.				_		0
Physicians Health Choice of Texas, LLC				2,761,559		1,462,577
Provider Partners Health Plan of Texas, Inc.						0
Scan Health Plan of Texas 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plan 377,961 575,812 781,868 212,121 427,06 SelectCare Health Plans, Inc. 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 Sendero Health Plans, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 <td>Procare Advantage LLC</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Procare Advantage LLC	0	0	0	0	0
Scott & White Care Plans 0 0 0 0 Scott & White Health Plan 377,961 575,812 781,868 212,121 427,06 Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Independence Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 </th <th>Provider Partners Health Plan of Texas, Inc.</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>	Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Health Plan 377,961 575,812 781,868 212,121 427,06 Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence Health Pians of Texas, Inc. 0 0	Scan Health Plan of Texas	0	0	0	0	0
SelectCare Health Plans, Inc. 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 <						0
SelectCare of Texas, L.L.C. 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Independence Health Plan Inc. 0 0 0 0 0 Toxas Independence Health Plan Inc. 0 0 0 0 0 Toxas Independence Health Pian inc. 0 0 0 0 0 Toxas Independence Health Pian inc. 0 0 0 0 0 Toxas Independence Health Pian inc. 0 0 0 0 0				781,868		
Sendero Health Plans, Inc. 0 0 0 0 Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealth				0	-	0
Seton Health Plan, Inc. 247,404 377,854 513,523 139,845 278,57 SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 <th></th> <th></th> <th></th> <th>0</th> <th></th> <th>0</th>				0		0
SHA, L.L.C. 662,728 1,012,492 1,376,931 376,943 750,99 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0				513 523		
Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealth Plans, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 <						
Superior Healthplan, Inc. 3,576,453 5,425,500 7,327,030 1,934,685 3,861,47 Texas Children's Health Plan, Inc. 3,301,431 5,023,735 6,806,053 1,823,086 3,627,24 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0		·				0
Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0		3,576,453	5,425,500	7,327,030	1,934,685	3,861,476
Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	Texas Children's Health Plan, Inc.	3,301,431	5,023,735	6,806,053	1,823,086	3,627,245
Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas 3,824 6,297 8,787 3,101 6,41 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0				0		0
UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0		•			-	0
Unitedhealthcare Community Plan of Texas, LLC 1,971,022 3,004,938 4,080,788 1,105,047 2,214,72 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 0				8,787		6,412
Unitedhealthcare of Texas, Inc. 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0	- · · · · · · · · · · · · · · · · · · ·			4,000,700		0 044 700
UTMB Health Plans, Inc. 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0						2,214,722
Verda Health Plan of Texas, Inc. 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0	· · · · · · · · · · · · · · · · · · ·			_		0
Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0						0
Wellcare of Texas, Inc. 0 0 0 0						0
				_		0
	TOTAL BASIC SERVICE	29,039,201	45,624,536	61,707,380	15,527,452	30,953,142

INCOME STATEMENT DATA SECOND QUARTER 2023

INDIVIDUAL ENDING ENROLLMENT - TEXAS BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. 302,194 12,639 13,299 14,216 276,775 Aetna Better Health of Kansas, Inc. 10,462 10,639 11,163 11,405 11,021 Aetna Better Health of Texas, Inc. 3,593 3,330 2,872 2,381 2,735 **Alignment Health Insurance Co of Arizona** 0 0 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 Amerigroup Insurance Company, Inc. 0 0 0 0 0 15,945 14,207 12,461 10,205 11,348 Amerigroup Texas, Inc. Arcadian Health Plan, Inc. 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 **Bright Healthcare Insurance Company of Texas** 278,872 301,652 320,645 158 59 **BCBSTX Government Programs HMO** 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 0 0 **Centene Venture Insurance Company Texas** 0 0 0 CHA HMO, Inc. 0 0 0 0 0 **Children's Medical Center Health Plan** 0 0 0 0 0 **CHRISTUS Health Plan** 26,684 27,105 26,618 29,114 26,830 Cigna Healthcare of Texas, Inc. 0 0 0 196,844 200,040 **Clover HMO of New Jersey** 0 0 2,132 Community First Health Plans, Inc. 3,648 3,287 2,608 2,348 Community Health Choice, Inc. 97,654 96,833 95,434 126,800 129,028 7,658 6,140 Community Health Choice Texas, Inc. 0 5,369 6,034 **Cook Children's Health Plan** 4,611 4,246 3,476 2,747 2,999 Devoted Health Plan of Texas, Inc. 0 0 0 0 0 **Driscoll Children's Health Plan** 1,462 1,336 1,110 904 1,020 El Paso First Health Plans, Inc. 2,282 2,094 1,765 1,431 1,629 0 0 Essence Healthcare, Inc. 0 0 Fresenius Health Plans of Texas Inc. 0 0 0 0 0 0 0 0 **GHS Insurance Company** GlobalHealth of Texas 0 0 0 0 0 0 **HCSC Insurance Company** 512,502 525,249 531,140 663,564 671,431 Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0 **Humana Benefit Plan of Texas** 0 Humana Health Plan of Texas, Inc. 0 0 0 0 0 2 Humana Health Plan, Inc. 2 2 Imperial Insurance Companies 0 0 0 0 0 0 0 0 0 0 Juntos Health Plan Inc. 0 0 0 0 0 K S Plan Administrators, LLC 0 KelseyCare Administrators, LLC 0 0 0 0 0 0 0 0 **Lasso Healthcare Insurance Company** 0 Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 Memorial Hermann Health Plan, Inc. 0 Molina Healthcare of Texas, Inc. 78,859 76,257 73,271 33,413 32,682 Medicare Advantage Insurance Company of Omah 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** 0 0 0 152,463 152,306 Parkland Community Health Plan, Inc. 6,083 5,633 5,061 4,054 4,526 Physicians Health Choice of Texas, LLC 0 0 0 0 0 **Procare Advantage LLC** 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 0 0 Scan Health Plan of Texas 0 0 0 **Scott & White Care Plans** 0 Scott & White Health Plan 33,989 33,534 33,460 147,449 145,692 Selectcare Health Plans, Inc. 0 SelectCare of Texas, L.L.C. 0 0 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 2,400 2,267 1,974 1,626 1,615 SHA, L.L.C. 14,189 13,638 13,562 8,678 8,621 Superior Healthplan Community Solutions, Inc. 0 0 0 Superior Healthplan, Inc. 117,719 111,937 107,620 338,860 359,809 Texas Children's Health Plan, Inc. 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 **Prominence HealthFirst of Texas** 0 0 0 0 0 3 2 2 UnitedHealthcare Benefits of Texas, Inc. 3 Unitedhealthcare Community Plan of Texas, LLC 3,595 3,287 2,972 2,514 2,852 78,561 80,433 80,497 173,674 190,273 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 Wellcare of Texas, Inc. 0 0 2,199,126 **TOTAL BASIC SERVICE** 1,320,082 1,336,664 1,354,008 2,273,629

INCOME STATEMENT DATA SECOND QUARTER 2023 INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOS 60°22 90°22 122°22 30°32 Advantas pedanti Inno. 0 0 0 0 Actina Beath Readin of Kanasa, Inc. 62.25 33.86 32.643 34.112 Actina Beather Health of Kanasa, Inc. 62.20 31.865 32.643 34.112 Alignment Health Insurance Co Gol Arizona 0 0 0 0 Alignment Health Insurance Co Gol Arizona 0 0 0 0 American Health Plan Inc. 0 0 0 0 American Health Plan Inc. 0 0 0 0 American Health Plan, Inc. 0 0 0 0 Areatan Health Plan, Inc. 0 0 0 0 Bright Health Care Insurance Company of Toxas 1.037.673 80.822 050.001 0 Bright Health Care Insurance Company of Toxas 1.037.000 0 0 0 Carlet ne Health Care Insurance Company Toxas 0 0 0 0 Carlet ne Health Care Insurance Company Tox			INDIVIDUAL	_ MEMBER MONTH	S - TEXAS	
AdvantageOptimum 0 0 0 0 75 Actina Beatter Health of Kannas, Inc. 52,628 39,387 41,640 775,943 Actina Better Health of Yazas, Inc. 121,383 10,003 8,734 41,640 775,943 Alginnent Health Insurance Coor Articona 0 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 0 Amerinash Cartias Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						6/23 Quarter
Aetan Better Health of Kanasas, Inc. 4.12 Actan Better Health of Toxas, Inc. 2.1383 10.003 8,334 7,669 Alignment Health Insurance Coor Arizona American Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						(
Availa Better Health of Toxas, Inc. 1,003	h Inc.	52,528	39,367	41,640	775,943	883,63
	r Health of Kansas, Inc.	62,420	31,668	32,643	34,112	32,86
umerican Health Plan of Texas, Inc. 0 0 0 0 umerigroup Insurance Company, Inc. 0 0 0 0 0 umerigroup Insurance Company, Inc. 0 0 0 0 0 urand Regional Health Plan, Inc. 0 0 0 0 0 Urand Regional Health Plan, Inc. 0 0 0 0 0 SIGSTX Government Programs Rhin. 0 0 0 0 0 SIGSTX Government Programs Rhin. 0 0 0 0 0 January Land Land Land Land Land Land Land Land	r Health of Texas, Inc.	21,383	10,003	8,734	7,669	7,672
unserhealth Cartias Texas, Inc. 0 <t< td=""><td>lealth Insurance Co of Arizona</td><td>0</td><td>0</td><td>0</td><td>0</td><td>(</td></t<>	lealth Insurance Co of Arizona	0	0	0	0	(
Interferop Insurance Company, Inc. 0	ealth Plan of Texas, Inc.	0	0	0	0	(
Immerigroup Texas, Inc.	Caritas Texas, Inc.	0	0	0	0	(
Varcadian Health Plan, Inc. 0 0 0 0 0 0 0 0 0	Insurance Company, Inc.	0	0	0	0	(
Name	Texas, Inc.	104,130	44,954	38,658	33,085	32,592
Stripht Health Care Insurance Company of Texas 1,697,673 0 0 0 0 0 0 0 0 0	ealth Plan, Inc.	0	0	0	0	(
SCBSTIX Government Programs HMO	gional Health Plan, Inc.	0	0	0	0	(
Cartient Nealth Plan, Inc. Cartient New York Service	hcare Insurance Company of Texas	1,697,673	863,827	953,061	(866)	(2,948
Description	overnment Programs HMO	0	0	0	0	(
Charlemone Cha	Ith Plan, Inc.	0	0	0	0	(
Children's Medical Center Health Plan	· •					(
Christal Health Plan 158,476 78,430 79,950 85,442 79,950 85,442 79,950 79,9						
Cigna Healthcare of Texas, Inc. 0 0 0 0 681,582						
Discret MHO of New Jersey 0 0 0 0 0 0 0 0 0						(85,44)
Community First Health Plans, Inc. 23,523 10,171 8,24 6,862 Community Health Choice, Inc. 584,684 287,214 284,909 369,103 Community Health Choice Toxas, Inc. 47,599 21,040 18,571 16,489 10,943 9,156 Cowmunity Health Plan of Toxas, Inc. 0 0 0 0 0 0 0 0 0					561,562	571,29
Community Health Choice, Inc. S84,684 287,214 284,909 369,193 20	-					
Community Health Choice Texas, Inc.	·	·			· · · · · · · · · · · · · · · · · · ·	6,527
Dook Children's Health Plan 0 42,994 10,943 9,156						383,480
Devoted Health Plan of Toxas, Inc. 0 0 0 0 0 0 0 0 0	-	•		· · · · · · · · · · · · · · · · · · ·		16,62
Priscoil Children's Health Plans, Inc. 14,451 6,425 5,531 4,677 3,343 2,950 1 Paso First Health Plans, Inc. 14,451 6,425 5,531 4,677 3,675						8,702
El Paso First Health Plans, Inc.						0.00
Sesence Healthcare, Inc.						2,80
Separation Sep	•	•				4,44
SHS Insurance Company 0 0 0 0 0 0 0 0 0	,					(
Company						
Health Care Service Corp. 3,054,751 1,570,395 1,600,411 1,960,312						
				·		
Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0						1 001 63
Humana Benefit Plan of Texas 0 0 0 0 0 0 0 0 0	•					1,981,63
Humana Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0	•					
Humana Health Plan, Inc. 6						(
Imperial Insurance Companies 0 0 0 0 0 0 0 0 0						
Number N	•			 		
CK S Plan Administrators, LLC	•			-		
Company Comp						
Lasso Healthcare Insurance Company 0 0 0 0 0 0 0 0 0				-		
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 Memorial Hermann Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 542,453 231,491 225,073 106,231 Medicare Advantage Insurance Company of Omah 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 39,133 17,829 15,568 13,340 Physicians Health Choice of Texas, LLC 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 Scat White Care Plans 0 0 0 0 0 0 0 Scott & White Care Plans, Inc. 0 0 0 0 0 0 0 0 0				-		
Medicare Advantage Insurance Company of Omah 0						
Modina Healthcare of Texas, Inc. 542,453 231,491 225,073 106,231						
Medicare Advantage Insurance Company of Omah 0 0 0 0 0 0 0 0 0	·					97,37
Mutual of Omaha Medicare Advantage Co. 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Doscar Insurance Company 0 0 0 0 456,354 Parkland Community Health Plan, Inc. 39,133 17,829 15,568 13,340 Physicians Health Choice of Texas, LLC 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 0 Scant Health Plan of Texas 0	·			0		07,07
New Era Quality Health, Inc. (Team Dental)				0		
Descar Insurance Company 0	9			1	-	
Parkland Community Health Plan, Inc. 39,133 17,829 15,568 13,340 Physicians Health Choice of Texas, LLC 0 0 0 0 Procare Advantage LLC 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 Scan Health Plan of Texas 0 0 0 0 0 Scott & White Care Plans 0 <				0	456.354	448,823
Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· · ·					13,31
Procare Advantage LLC	-	·				10,01
Provider Partners Health Plan of Texas, Inc. Columbia						
Scan Health Plan of Texas 0 0 0 0 Scott & White Care Plans 0 0 0 0 Scott & White Health Plan 213,740 99,299 99,820 422,230 Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 Selector Health Plans, Inc. 40,907 19,182 18,074 20,342 Seton Health Plan, Inc. 15,081 6,883 6,108 5,303 SHA, L.L.C. 81,394 34,712 40,582 27,185 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 <td><u> </u></td> <td></td> <td></td> <td>·</td> <td></td> <td>(</td>	<u> </u>			·		(
Scott & White Care Plans 0 0 0 0 0 0 0 0 0	·			_		
Scott & White Health Plan 213,740 99,299 99,820 422,230	te Care Plans	0		0	0	
SelectCare Health Plans, Inc. 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 Sendero Health Plans, Inc. 40,907 19,182 18,074 20,342 20,342 20,342 34,712 18,074 20,342 34,703 34,712 40,582 27,185 340,781 34,712 40,582 27,185 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589 340,761 324,894 984,589		213,740	99,299	99,820	422,230	430,46
SelectCare of Texas, L.L.C. 0 0 0 0 Sendero Health Plans, Inc. 40,907 19,182 18,074 20,342 Seton Health Plan, Inc. 15,081 6,883 6,108 5,303 SHA, L.L.C. 81,394 34,712 40,582 27,185 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0						(
Sendero Health Plans, Inc. 40,907 19,182 18,074 20,342 Seton Health Plan, Inc. 15,081 6,883 6,108 5,303 SHA, L.L.C. 81,394 34,712 40,582 27,185 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0		0	0	0	0	(
Seton Health Plan, Inc. 15,081 6,883 6,108 5,303 SHA, L.L.C. 81,394 34,712 40,582 27,185 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0	·	40,907	19,182	18,074	20,342	19,679
SHA, L.L.C. 81,394 34,712 40,582 27,185 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0	·				5,303	4,74
Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0				40,582		25,65
Superior Healthplan, Inc. 752,685 340,761 324,894 984,589 Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0	althplan Community Solutions, Inc.					,
Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0	•	752,685	340,761	324,894	984,589	1,037,45
Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0	ren's Health Plan, Inc.	0	0	0	0	(
roday's Options of Texas, Inc. 0 0 0 0 0 rominence HealthFirst of Texas 0 0 0 0	h + Aetna Health Plan Inc.	0	0	0	0	
Prominence HealthFirst of Texas 0 0 0 0	endence Health Plan Inc.	0	0	0	0	-
	tions of Texas, Inc.	0	0	0	0	1
UnitedHealthcare Benefits of Texas, Inc. 34 9 6 6	HealthFirst of Texas	0	0	0	0	1
	hcare Benefits of Texas, Inc.	34	9	6	6	(2
Jnitedhealthcare Community Plan of Texas, LLC 22,792 10,516 9,176 8,248	hcare Community Plan of Texas, LLC	22,792	10,516	9,176	8,248	8,34
Jnitedhealthcare of Texas, Inc. 402,936 232,362 235,073 491,018	hcare of Texas, Inc.	402,936	232,362	235,073	491,018	549,32
JTMB Health Plans, Inc. 0 0 0 0	h Plans, Inc.	0	0	0	0	
Verda Health Plan of Texas, Inc. 0 0 0	h Plan of Texas, Inc.	0	0	0	0	
Allegian (Valley Baptist) Insurance Co. 0 0 0	lley Baptist) Insurance Co.	0	0	0	0	(
Wellcare of Texas, Inc. 0 0 0 0	Texas, Inc.	0	0	0	0	(

INCOME STATEMENT DATA SECOND QUARTER 2023 INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

_	1	INDIVIDUAL ME	MBER MONTHS -	YTD - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	(
Aetna Health Inc.	52,528	91,895	133,535	775,943	1,659,57
etna Better Health of Kansas, Inc.	62,420	94,088	126,731	34,112	66,97
Aetna Better Health of Texas, Inc.	21,383	31,386	40,120	7,669	15,34
Alignment Health Insurance Co of Arizona	0	0	0	0	
American Health Plan of Texas, Inc.	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	
Amerigroup Insurance Company, Inc.	0	0	0	0	
Amerigroup Texas, Inc.	104,130	149,084	187,742	33,085	65,67
Arcadian Health Plan, Inc.	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,81
BCBSTX Government Programs HMO	0	0	0	0	ı
Cariten Health Plan, Inc.	0	0	0	0	
Centene Venture Insurance Company Texas	0	0	0	0	
CHA HMO, Inc.	0	0	0	0	
Children's Medical Center Health Plan	0	0	0	0	
CHRISTUS Health Plan	158,476	236,906	316,856	85,442	
Cigna Healthcare of Texas, Inc.	0	0	0	561,562	1,132,85
Clover HMO of New Jersey	0	0	0	0	
Community First Health Plans, Inc.	23,523	33,694	41,938	6,862	13,38
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,67
Community Health Choice Texas, Inc.	47,599	68,639	87,210	16,489	33,11
Cook Children's Health Plan	0	42,994	53,937	9,156	17,85
Devoted Health Plan of Texas, Inc.	0	0	0	0	17,00
Driscoll Children's Health Plan	9,322	13,429	16,772	2,950	5,75
El Paso First Health Plans, Inc.	14,451	20,876	26,507	4,677	9,12
Essence Healthcare, Inc.	0	0	0	0	3,12
Fresenius Health Plans of Texas Inc.	0	0	0	0	
GHS Insurance Company	0	0	0	0	
GlobalHealth of Texas	0	0	0	0	
HCSC Insurance Company	0	0	0	0	
Health Care Service Corp.	3,054,751	4,625,146	6,225,557	1,960,312	3,941,94
Health Spring Life & Health Ins. Co., Inc.	3,034,731	4,025,140	0,223,337	1,900,312	3,941,94
Humana Benefit Plan of Texas	0		0	0	
		0	0	0	
Humana Health Plan of Texas, Inc.	0	0		7	4
Humana Health Plan, Inc.	6	9	14		1
mperial Insurance Companies	0	0	0	0	
Juntos Health Plan Inc.	0	0	0	0	-
K S Plan Administrators, LLC	0	0	0	0	
KelseyCare Administrators, LLC	0	0	0	0	
Lasso Healthcare Insurance Company	0	0	0	0	-
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	
Molina Healthcare of Texas, Inc.	542,453	773,944	999,017	106,231	203,60
Medicare Advantage Insurance Company of Omah	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	
Oscar Insurance Company	0	0	0	456,354	905,17
Parkland Community Health Plan, Inc.	39,133	56,962	72,530	13,340	26,65
Physicians Health Choice of Texas, LLC	0	0	0	0	
Procare Advantage LLC	0	0	0	0	
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	
Scan Health Plan of Texas	0	0	0	0	
Scott & White Care Plans	0	0	0	0	
Scott & White Health Plan	213,740	313,039	412,859	422,230	852,69
Selectcare Health Plans, Inc.	0	0	0	0	
SelectCare of Texas, L.L.C.	0	0	0	0	
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,02
Seton Health Plan, Inc.	15,081	21,964	28,072	5,303	10,04
SHA, L.L.C.	81,394	116,106	156,688	27,185	52,83
Superior Healthplan Community Solutions, Inc.	0	0	0	0	,- •
Superior Healthplan, Inc.	752,685	1,093,446	1,418,340	984,589	2,022,04
Texas Children's Health Plan, Inc.	0	0	0	0	2,022,01
Texas Health + Aetna Health Plan Inc.	0	0	0	0	
Texas Independence Health Plan Inc.	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	34	43		6	
·			49		(1
Jnitedhealthcare Community Plan of Texas, LLC	22,792	33,308	42,484	8,248	16,59
Jnitedhealthcare of Texas, Inc.	402,936	635,298	870,371	491,018	1,040,34
JTMB Health Plans, Inc.	0	0	0	0	
Verda Health Plan of Texas, Inc.	0	0	0	0	
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	
Wellcare of Texas, Inc.	0	0	0	0	
TOTAL BASIC SERVICE	7,942,101	11,945,743	16,006,860	6,401,439	12,880,49

INCOME STATEMENT DATA SECOND QUARTER 2023 OTHER ENDING ENROLLMENT - TEXAS

•		OTHER EN	DING ENROLLME	INI - IEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22	12/22	3/23	6/23 Quarter
AdvantageOptimum	Quarter	Quarter 0	Quarter 0	Quarter 0	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	C
CHRISTUS Health Plan	5,000	5,204	0	0	
Cigna Healthcare of Texas, Inc.	0,000	0,204	0	0	C
Clover HMO of New Jersey	0	0	0	0	C
Community First Health Plans, Inc.	18,683	18,706	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	C
El Paso First Health Plans, Inc.	0	0	0	0	
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	C
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	C
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0 41	40	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	C
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	C
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	C
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	C
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	C
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	C
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,724	23,950	0	0	0
			<u>. </u>		

INCOME STATEMENT DATA SECOND QUARTER 2023 OTHER MEMBER MONTHS - TEXAS

		OTHERN	IEMBER MONTHS	S - TEXAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Acting Better Health of Kansas, Inc.	0	0	0	0	0
Alignment Health Ingurance Co of Arizona	0	0	0	0	0
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,671	16,976	(48,933)	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56,632	56,369	(169,987)	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	247	114	(361)	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	73,550	73,459	(219,281)	0	0
. JIME BAGIS CENTICE	70,000	70,408	(213,201)	<u> </u>	0

INCOME STATEMENT DATA SECOND QUARTER 2023 OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** 31,957 48,933 Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** 113,618 169,987 Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. **Cook Children's Health Plan** Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company** Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. **Superior Healthplan Community Solutions, Inc.** Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. 145,822 **TOTAL BASIC SERVICE** 219,281

SECOND QUARTER 2023

COMMERCIAL RISK ENROLLMENT - TEXAS BASIC SERVICE HMOs 6/22 9/22 12/22 3/23 6/23 Quarter Quarter_ Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. 17,519 18,156 18,883 281,258 306,247 Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. 0 0 0 0 0 **Alignment Health Insurance Co of Arizona** 0 0 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 0 0 Amerigroup Insurance Company, Inc. 0 6,207 6,214 Amerigroup Texas, Inc. 0 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 **Bright Healthcare Insurance Company of Texas** 278,872 301,652 320,645 158 59 **BCBSTX Government Programs HMO** 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 0 0 **Centene Venture Insurance Company Texas** 0 0 0 CHA HMO, Inc. 0 0 0 0 0 **Children's Medical Center Health Plan** 0 0 0 0 0 **CHRISTUS Health Plan** 26,684 27,105 26,618 29,114 26,830 Cigna Healthcare of Texas, Inc. 5,156 5,197 5,522 202,366 205,628 **Clover HMO of New Jersey** 0 Community First Health Plans, Inc. 2 97,654 Community Health Choice, Inc. 96,833 95,434 126,800 129,028 Community Health Choice Texas, Inc. 0 0 **Cook Children's Health Plan** 0 0 0 0 0 Devoted Health Plan of Texas, Inc. 0 0 0 0 0 **Driscoll Children's Health Plan** 0 0 0 0 0 El Paso First Health Plans, Inc. 0 0 0 0 0 0 0 0 Essence Healthcare, Inc. 0 Fresenius Health Plans of Texas Inc. 0 0 0 0 **GHS Insurance Company** 0 0 0 0 0 GlobalHealth of Texas 0 0 0 0 0 0 0 **HCSC Insurance Company** 700,059 702,486 710,289 848,174 857,393 Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. 74,140 72,400 66,312 58,856 55,678 Humana Health Plan, Inc. 0 0 0 Imperial Insurance Companies 0 0 0 0 0 0 0 0 Juntos Health Plan Inc. 0 0 0 0 0 0 0 K S Plan Administrators, LLC 0 KelseyCare Administrators, LLC 0 0 0 0 0 0 0 0 **Lasso Healthcare Insurance Company** 0 Memorial Hermann Commercial Health Plan, Inc. 5,415 5,297 5,363 5,358 4,980 Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. 74,485 72,191 69,504 30,034 29,143 Medicare Advantage Insurance Company of Omah Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 **Oscar Insurance Company** 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 0 0 **Procare Advantage LLC** 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 0 0 Scan Health Plan of Texas **Scott & White Care Plans** 37,072 32,741 28,935 29,227 28,787 Scott & White Health Plan 46,616 47,352 41,590 156,415 155,144 Selectcare Health Plans, Inc. 0 SelectCare of Texas, L.L.C. 0 0 0 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 0 0 0 14,189 8,621 SHA, L.L.C. 13,638 13,562 8,678 Superior Healthplan Community Solutions, Inc. 0 0 0 Superior Healthplan, Inc. 287,633 64,586 59,256 55,628 354,580 Texas Children's Health Plan, Inc. 0 Texas Health + Aetna Health Plan Inc. 0 86 97 97 1 Texas Independence Health Plan Inc. 0 0 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 **Prominence HealthFirst of Texas** 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 3 2 3 2 Unitedhealthcare Community Plan of Texas, LLC 0 126,379 126,041 123,246 210,808 225,168 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** 92 91 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 Wellcare of Texas, Inc. 0 0 **TOTAL BASIC SERVICE** 1,575,601 1,586,839 1,587,651 2,287,829 2,400,212

INCOME STATEMENT DATA SECOND QUARTER 2023 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

5 PM	COMN	MERCIAL RISK C	UMULATIVE MEM	IBER MONTHS - T	EXAS
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	46,253	54,021	55,627	789,391	896,012
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	18,713	18,633 0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	855,444	2,561,500	953,061	(866)	(2,948
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	78,519	78,430	79,950	85,442	76,138
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	15,738 0	15,326	16,454	578,114 0	587,995 0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,090,388	2,119,996	2,135,764	2,513,613	2,539,904
Healthspring Life & Health Ins. Co., Inc.	0	0	0	2,010,010	2,000,004
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	226,546	217,738	202,287	179,796	170,894
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0 16,217	0 15,933	16,046	16,239	0 15,061
Memorial Hermann Health Plan, Inc.	10,217	10,939	10,040	10,239	13,001
Molina Healthcare of Texas, Inc.	226,696	218,861	213,712	95,727	86,846
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	111,598	101,872	86,712	87,438	86,911
Scott & White Health Plan	129,343	135,933	124,067	448,051	458,560
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	41,335	34,712	40,582	27,185	25,652
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	204,841	387,669	170,221	830,087	1,163,481
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	232	274	319
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	25	9	6	6	(24
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	371,068	373,664	365,005	605,075	656,496
UTMB Health Plans, Inc.	298	282	275	253	239
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,725,412	6,622,350	4,762,990	6,664,079	7,183,341
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INCOME STATEMENT DATA SECOND QUARTER 2023 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

PIVI -		POINT OF SERV	CE RIDER COVE	RAGE ENDING ENF	<u> (OLLMENT - T)</u>
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice, Inc. Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	C
GHS Insurance Company	0	0	0	0	C
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
mperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	350
Scott & White Care Plans Scott & White Health Plan	9 1,611	1,604	1,477	404	350
Scott & White Health Plan Selectcare Health Plans, Inc.	1,611	1,604	5,789	4,468	4,046
SelectCare realth Flans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	C
SHA, L.L.C.	0	0	0	0	C
Superior Healthplan Community Solutions, Inc.	0	0	0	0	C
Superior Healthplan, Inc.	0	0	0	0	C
Texas Children's Health Plan, Inc.	0	0	0	0	C
Texas Health + Aetna Health Plan Inc.	0	0	0	0	<u> </u>
Texas Independence Health Plan Inc.	0	0	0	0	0
Foday's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	(
Unitednealthcare Community Plan of Texas, LLC	0	0	0	0	(
UTMB Health Plans, Inc.	0	0	0	0	
Verda Health Plan of Texas, Inc.	0	0	0	0	(
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	C
Wellcare of Texas, Inc.	0	0	0	0	C
Wellcare of Texas, inc.					

SECOND QUARTER 2023 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

5 PW	POINT C	F SERVICE RIDE	R COVERAGE MI	EMBER MONTHS	- TEXAS
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
A discontanta de Ontinosson	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetha Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	27	4.775	4,941	2,262	1,024
Selectcare Health Plans, Inc.	4,925	4,775	17,461 0	14,940	12,485
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,952	4,775	22,402	17,202	13,509

SECOND QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
BASIC SERVICE HIMOS	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	3,593	3,330	2,872	2,381	2,735
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	15,945	14,207	12,461	10,205	11,348
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,648	3,287	2,608	2,132	2,348
Community Health Choice, Inc.	0,040	0,207	0	0	0
Community Health Choice Texas, Inc.	7,658	7,042	6,140	5,369	6,034
Cook Children's Health Plan	4,611	4,246	3,476	2,747	2,999
Devoted Health Plan of Texas, Inc.	0	0	0,110	0	0
Driscoll Children's Health Plan	1,462	1,336	1,110	904	1,020
El Paso First Health Plans, Inc.	2,282	2,094	1,765	1,431	1,629
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,339	2,007	1,717	1,494	1,683
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0 707	0	0
Molina Healthcare of Texas, Inc.	4,374	4,066	3,767	3,379	3,539
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LLC	0,083	0,033	3,001	4,034	4,320
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	903	790	665	531	611
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,175	6,412	5,260	4,327	5,229
Texas Children's Health Plan, Inc.	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
			-	~	
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	81,164	0 73,817	0 63,613	0 52,561	0 58,720

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INCOME STATEMENT DATA SECOND QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

5 PM	CHILDREN'S	HEALTH INS. PR	OGRAM CUMULA	ATIVE MEMBER M	THS - TEXAS
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,921	10,003	8,734	7,669	7,672
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	50,329	44,954	38,658	33,085	32,592
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	11,313	10,171	8,244	6,862	6,527
Community Health Choice, Inc. Community Health Choice Texas, Inc.	22,962	21,040	0 18,571	16,489	0 16,622
Cook Children's Health Plan	14,295	12,979	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,486	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	6,951	6,425	5,631	4,677	4,447
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,479	6,160	5,473	4,740	4,727
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	12.274	12.630	0	10.504	10.530
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omah	13,274	12,630	11,361	10,504	10,529 0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	19,030	17,829	15,568	13,340	13,313 0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,315	6,883	6,108	5,303	4,746
SHA, L.L.C.	2,786	2,523	2,162	1,781	1,677 0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	22,154	42,362	17,287	14,141	14,338
Texas Children's Health Plan, Inc.	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	11,221	10,516	9,176	8,248	8,344
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	251,492	251,419	197,703	170,029	166,844
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INCOME STATEMENT DATA SECOND QUARTER 2023 PROVIDER ENDING ENROLLMENT - TEXAS

		PROVIDER E	NDING ENROLLN	IENT - TEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	(3,632,682)	0	0	0	0
CHRISTUS Health Plan	(3,032,062)	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,193	5,576	4,836	4,131	4,332
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(3,626,489)	5,576	4,836	4,131	4,332

INCOME STATEMENT DATA SECOND QUARTER 2023 PROVIDER MEMBER MONTHS - TEXAS

- · · · · · · · · · · · · · · · · · · ·		PROVIDER	MEMBER MONT	19 - IEVAS	
BASIC SERVICE HMOs	6/22	9/22	12/22	3/23	6/23
Advanta va Ontivo	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,017	17,351	14,933	13,091	12,545
Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	10.017	17.351	14 033	13.001	12.545
TOTAL DASIC SERVICE	19,017	17,351	14,933	13,091	12,545

INCOME STATEMENT DATA SECOND QUARTER 2023 PROVIDER MEMBER MONTHS - YTD - TEXAS

		PROVIDER IVI	EMBER MONTHS	- TID - IEXAS	
BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Actual Registrar Health of Kanaga Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	38,770	0 56,121	71,054	13,091	0 25,636
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0 56 121	71.054	13.001	0
TOTAL BASIC SERVICE	38,770	56,121	71,054	13,091	25,636

SECOND QUARTER 2023

SECOND QUARTER 2023 TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOS Author Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance Accordance		TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS				
Advantagoggintum	BASIC SERVICE HMOs					
Anters National National Part	AdvantageOntimum				-	
Amen Beter Health of Yannasa, Inc. 0						
Amen Batter Health of Taxas, inc. 198. 19		-		·	•	·
Alignment Health Insurance Co of Arizona American Health Insurance Co of Antirona American Health Insurance Company, Inc. 20, 30, 30, 30, 30, 30, 30, 30, 30, 30, 3	,					·
Americank Death Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,			· ·	·	·
American Company Inc. 203,880 209,002 0.0 0.		675	711	669		
Amerigrapy Ensurance Company, Inc. 293,888 299,939 305,939 319,394 307,104 Arcadian Health Plan, Inc. 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·					_
Amerignour Toxas, Inc.		293,680	299,022	306,939	319,394	307,104
Academic Health Plan, Inc. 0 0 0 0 0 0 0 0 0			*	·		
Human Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0				·		_
BCBSTX Coverment Programs MMO	Humana Regional Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Tixas 2 070 2 947 3 034 3 062 2 165:30 2 173:30 2	Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
Centence Venture Insurance Company Texas	BCBSTX Government Programs HMO	0	0	0	0	0
Children's Medical Center Health Plan	Cariten Health Plan, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538
CHISTUS Health Plan	CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358
Cigna Healthcare of Toxas, Inc. 5,156 5,197 5,522 20,286 20,526 Clower HMO Of New Jersey 3,28 5,199 5,006 4,199 3,914 Community First Health Plans, Inc. 195,296 199,898 186,889 200,455 190,775 Community Health Choice, Inc. 97,656 68,233 95,434 128,800 200,455 190,775 Community Health Choice, Inc. 38,881 388,706 410,332 412,247 39,887 Cook Children's Health Plan 174,723 178,731 181,650 182,247 39,887 Devoted Health Plan of Texas, Inc. 26,716 27,897 28,384 37,079 37,450 El Paso First Health Plan, Inc. 96,333 99,444 10,000 105,163 92,271 El Paso First Health Plan, Inc. 96,333 99,444 10,400 105,163 92,271 El Paso First Health Plan, Inc. 0 0 0 0 0 0 Community Health Plan, Inc. 0 0 0 0 0 <th>Children's Medical Center Health Plan</th> <th>7,265,364</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>	Children's Medical Center Health Plan	7,265,364	0	0	0	0
Cover HMO or New Jersey	CHRISTUS Health Plan	31,664	32,014	31,483	33,797	31,398
Community First Health Plans, Inc. 195,236 199,888 186,889 200,455 198,075 Community Health Choice, Inc. 97,654 96,833 96,944 126,800 180,275 Community Health Choice, Inc. 26,716 27,697 28,384 37,079 37,450 Cook Children's Health Plan 174,723 178,731 181,630 192,226 170,333 Devoted Health Plan of Texas, Inc. 26,716 27,697 28,384 37,079 37,450 El Paso First Health Plans, Inc. 96,333 99,544 104,006 105,163 92,771 El Paso First Health Plans, Inc. 0	Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	202,366	205,628
Community Health Choice ross, Inc. 97,654 96,833 418,680 129,028	Clover HMO of New Jersey	,	5,195		4,159	3,914
Community Health Choice Texas, Inc. 388,881 388,706 410,332 418,247 393,897 Cook Children, Health Plan 174,723 1816,300 184,264 710,333 Devoted Health Plan of Texas, Inc. 26,716 27,897 28,384 37,079 37,450 715,500 72,604 72,607 72,604 73,707 73,745 72,604 73,707 73,745 74,604 74,						
Dook Children's Health Plan 174,723 178,731 181,830 184,226 177,333 Doviced Health Plan of Texas, Inc. 267,167 27,967 28,964 37,070 37,450 Driscoll Children's Health Plan 249,605 256,167 268,633 272,316 257,575 Essence Nealth Plans, Inc. 96,833 99,544 104,006 105,163 98,271 Essence Nealth Plans, Inc. 0 0 0 0 0 0 0 Essence Nealthcare, Inc. 0 0 0 0 0 0 0 0 0 Essence Nealthcare, Inc. 0 0 0 0 0 0 0 0 0	·				,	
Devoted Health Plan of Texas, inc. 26.716 27.697 28.364 37.079 37.450 7079 07.601 2019						
Driscol Children's Health Plan						
El Paso First Health Plans, Inc.					,	
Essence HealthCare, Inc.				,		
Fresenius Health Plans of Texas Inc.	El Paso First Health Plans, Inc.	96,533	99,544	104,006	105,163	98,271
Self-Sinsurance Company	· · · · · · · · · · · · · · · · · · ·		0	-		0
						0
Hostin Care Service Corp. 76,143 77,1288 78,1431 920,958 926,480 105,881 105,288 136,487 144,881	. ,					
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Memorial Hermann Health Plan, Inc. 6,326 6,273 6,238 6,802 6,712						,
Molina Healthcare of Texas, Inc. 351,242 354,246 358,964 324,400 315,147 Medicare Advantage Insurance Company of Omah 0 0 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Oscar Insurance Company 158,570 160,688 176,556 152,463 152,306 Parkland Community Health Plan, Inc. 233,022 238,294 244,837 248,311 231,457 Physicians Health Choice of Texas, LLC 134,697 138,736 141,248 149,713 152,161 Procare Advantage LLC 525 559 572 569 730 Provider Partners Health Plan of Texas, Inc. 811 867 1,012 1,996 1,787 Scan Health Plan of Texas 0 0 0 0 0 100 Scott & White Care Plans 37,072 32,741 28,935 29,383 28,938 Scott & White Health Plans, Inc. 0 0 0 0 0 SelectCare Health Plans, Inc. 41,852 40,855 39,806 33,607 32,098 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 37,682 Texas Children's Health Plan Inc. 1,266 1,867 1,791 1,905 2,001 Texas Independence Health Plan Inc. 1,266 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Community Plan of Texas, Inc. 0 0 0 0 0 0 Well care of Texas, Inc. 0 0 0 0 0 0 0 Well care of Texas, Inc. 0 0 0 0 0 0 0 Well care of Texas, Inc. 0 0 0 0 0 0 0 Well care of Texas, Inc. 36,920 109,370 112,162 99,067 97,444	<u> </u>					
Medicare Advantage Insurance Company of Omah 0 <th>· · · · · · · · · · · · · · · · · · ·</th> <th></th> <th></th> <th>,</th> <th></th> <th>,</th>	· · · · · · · · · · · · · · · · · · ·			,		,
Mutual of Omaha Medicare Advantage Co. 0 132,467 733,445 748,371 152,161 1787 749 749 743,755 559 572 569 730 750						0
New Era Quality Health, Inc. (Team Dental)						0
Oscar Insurance Company 158,570 160,688 176,556 152,463 152,306 Parkland Community Health Plan, Inc. 233,022 238,294 244,837 248,311 231,457 Physicians Health Choice of Texas, LLC 134,697 138,736 141,248 149,713 152,161 Procare Advantage LLC 525 559 572 569 730 Provider Partners Health Plan of Texas, Inc. 811 867 1,012 1,696 1,787 Scat & White Care Plans 37,072 32,741 28,935 29,383 28,938 Scott & White Care Plans 37,072 32,741 28,935 29,383 28,938 Scott & White Health Plans, Inc. 0 0 0 0 0 0 0 SelectCare Health Plans, Inc. 41,852 40,855 39,806 33,607 32,098 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Sett Care of Texas, LLC. 44,980 46,196 47,742 48,769 45,146 <th></th> <th>0</th> <th>0</th> <th></th> <th></th> <th>0</th>		0	0			0
Parkland Community Health Plan, Inc. 233,022 238,294 244,837 248,311 231,457 Physicians Health Choice of Texas, LLC 134,697 138,736 141,248 149,713 152,161 Procare Advantage LLC 525 559 572 569 730 Provider Partners Health Plan of Texas, Inc. 811 867 1,012 1,696 1,787 Scan Health Plan of Texas 0 0 0 0 100 130 Scott & White Care Plans 37,072 32,741 28,935 29,383 28,938 Scott & White Health Plans, Inc. 0 <th></th> <th>158.570</th> <th>160.688</th> <th>176.556</th> <th>152.463</th> <th>152.306</th>		158.570	160.688	176.556	152.463	152.306
Physicians Health Choice of Texas, LLC						
Procare Advantage LLC 525 559 572 569 730 Provider Partners Health Plan of Texas, Inc. 811 867 1,012 1,696 1,787 Scan Health Plan of Texas 0 0 0 100 130 Scott & White Care Plans 37,072 32,741 28,935 29,383 28,938 Scott & White Health Plan 137,239 139,671 136,754 254,202 253,351 Selectcare Health Plans, Inc. 0 0 0 0 0 0 Select Grave of Texas, L.L.C. 41,852 40,855 39,806 33,607 32,998 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plans, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc.						
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Scott & White Health Plan 137,239 139,671 136,754 254,202 253,351 Selectcare Health Plans, Inc. 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 41,852 40,855 39,806 33,607 32,098 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Independence Health Plan Inc. 1 0 86 97 97 Today's Options of Texas, Inc. 0 0 0 0 0 0 Orbinence Health Pla	·				,	
Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 41,852 40,855 39,806 33,607 32,098 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Independence Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Prominence Health Pi	Scott & White Care Plans	37,072	32,741	28,935	29,383	28,938
SelectCare of Texas, L.L.C. 41,852 40,855 39,806 33,607 32,098 Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Independence Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare	Scott & White Health Plan	137,239	139,671	136,754	254,202	253,351
Sendero Health Plans, Inc. 6,671 6,397 5,939 6,562 6,534 Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 <	Selectcare Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc. 44,980 46,196 47,742 48,769 45,146 SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare of Texas, Inc. 126,379 126,041 123,246 210,808 225,168	SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	32,098
SHA, L.L.C. 127,345 130,613 136,979 135,399 126,900 Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Community Plan of Texas, LLC 393,390 405,794 421,141 437,474 427,793 UTMB Health Plans, Inc. 98 92 91 81 78	Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Superior Healthplan Community Solutions, Inc. 1,202 1,109 0 0 0 Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Community Plan of Texas, LLC 393,390 405,794 421,141 437,474 427,793 UTMB Health Plans, Inc. 98 92 91 81 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0	·			,	· · · · · · · · · · · · · · · · · · ·	·
Superior Healthplan, Inc. 715,685 724,165 738,921 977,991 1,013,679 Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0				136,979	135,399	126,900
Texas Children's Health Plan, Inc. 575,025 588,729 607,774 617,832 576,823 Texas Health + Aetna Health Plan Inc. 1 0 86 97 97 Texas Independence Health Plan Inc. 1,826 1,867 1,791 1,905 2,001 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Prominence Health First of Texas 5,180 5,350 5,430 6,605 6,656 UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Community Plan of Texas, LLC 393,390 405,794 421,141 437,474 427,793 Unitedhealthcare of Texas, Inc. 126,379 126,041 123,246 210,808 225,168 UTMB Health Plans, Inc. 98 92 91 81 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 82,920 109,370 112,162 99,067 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>0</th>						0
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UnitedHealthcare Benefits of Texas, Inc. 340,733 349,599 356,711 359,447 363,077 Unitedhealthcare Community Plan of Texas, LLC 393,390 405,794 421,141 437,474 427,793 Unitedhealthcare of Texas, Inc. 126,379 126,041 123,246 210,808 225,168 UTMB Health Plans, Inc. 98 92 91 81 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 82,920 109,370 112,162 99,067 97,444			0			
Unitedhealthcare Community Plan of Texas, LLC 393,390 405,794 421,141 437,474 427,793 Unitedhealthcare of Texas, Inc. 126,379 126,041 123,246 210,808 225,168 UTMB Health Plans, Inc. 98 92 91 81 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 82,920 109,370 112,162 99,067 97,444					· ·	
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UTMB Health Plans, Inc. 98 92 91 81 78 Verda Health Plan of Texas, Inc. 0 0 0 0 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 0 Wellcare of Texas, Inc. 82,920 109,370 112,162 99,067 97,444						
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Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 82,920 109,370 112,162 99,067 97,444	· · · · · · · · · · · · · · · · · · ·					
Wellcare of Texas, Inc. 82,920 109,370 112,162 99,067 97,444						0
		-				0
101AL BASIC SERVICE 14,897,361 7,810,563 7,974,828 8,818,740 8,680,877					·	
	TOTAL BASIC SERVICE	14,897,361	7,810,563	7,974,828	8,818,740	8,680,877

SECOND QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	101	TAL MEMBER MC	NTHS less PROV	/IDER HMO - IE		
	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	
AdvantageOptimum	0	0	0	0	0	
Aetna Health Inc.	95,283	102,240	103,088	827,545	932,372	
Aetna Better Health of Kansas, Inc.	40,281	41,015	40,838	38,894	38,286	
Aetna Better Health of Texas, Inc.	468,081	486,783	510,353	529,618	532,702	
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0 1,993	0 2,184	2,061	134 2,050	199 1,910	
Amerikaalth Caritas Texas, Inc.	0	2,104	2,001	2,030	1,910	
Amerigroup Insurance Company, Inc.	878,159	894,488	917,376	955,752	953,175	
Amerigroup Texas, Inc.	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	855,444 0	2,561,500	953,061 0	(866)	(2,948)	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	7,742	8,575	9,063	10,814	10,546	
CHA HMO, Inc.	499,778	496,935	494,919	518,037	521,565	
Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	93,569	93,269	94,490	99,602	89,906	
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	578,114	587,995	
Clover HMO of New Jersey Community First Health Plans, Inc.	16,045 582,138	15,743 595,224	15,283 385,918	12,723 625,646	11,913 620,036	
Community Health Choice, Inc.	291,806	287,214	284,909	369,193	383,486	
Community Health Choice Texas, Inc.	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019	
Cook Children's Health Plan	519,901	532,058	544,547	554,545	546,219	
Devoted Health Plan of Texas, Inc.	79,472	82,543	84,609	110,116	111,881	
Driscoll Children's Health Plan	751,284	769,758	798,987	818,143	814,628	
El Paso First Health Plans, Inc.	287,194	295,595	306,887	313,713	310,394	
Essence Healthcare, Inc.	0	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	
GHS Insurance Company	29,196	30,613	31,612	45,787	47,012	
GlobalHealth of Texas	25 198,888	26 196,823	37 196,375	606 234,578	717	
HCSC Insurance Company Health Care Service Corp.	2,291,309	2,324,898	2,346,852	2,730,435	237,815 2,756,422	
Healthspring Life & Health Ins. Co., Inc.	323,840	319,354	315,882	393,790	430,599	
Humana Benefit Plan of Texas	491	637	650	2,288	2,477	
Humana Health Plan of Texas, Inc.	235,321	226,351	210,727	187,725	179,115	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies	4,473	5,117	(39,881)	3,777	2,858	
Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	125,569	129,897	135,061	141,602	144,012	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	41,341	21,200	21,335	20,217	19,984	
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061	
Memorial Hermann Health Plan, Inc.	19,049	18,872	18,745	20,476	20,150	
Molina Healthcare of Texas, Inc.	1,054,245	1,062,442	1,078,333	975,564	969,445	
Medicare Advantage Insurance Company of Omah	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	475,771	473,450	512,543	456,354	448,823	
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	700,872 400,525	717,204 411,567	736,619 421,598	748,608 444,624	740,622 453,884	
Procare Advantage LLC	1,552	1,645	1,703	1,689	2,033	
Provider Partners Health Plan of Texas, Inc.	2,402	2,527	3,042	5,013	5,249	
Scan Health Plan of Texas	0	0	0	260	378	
Scott & White Care Plans	111,598	101,872	86,712	87,922	87,368	
Scott & White Health Plan	399,738	411,332	406,749	740,014	752,708	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	131,443	129,409	125,480	106,913	101,013	
Sendero Health Plans, Inc.	19,284	19,182	18,074	20,342	19,679	
Seton Health Plan, Inc. SHA, L.L.C.	133,663 379,402	137,333 384,476	141,777 405,021	145,148 404,128	143,473 399,703	
Superior Healthplan Community Solutions, Inc.	3,684	3,403	403,021	404,128	0	
Superior Healthplan, Inc.	2,148,808	4,317,833	2,222,089	2,893,648	3,216,050	
Texas Children's Health Plan, Inc.	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,960	
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319	
Texas Independence Health Plan Inc.	5,455	5,599	5,300	5,532	5,971	
Today's Options of Texas, Inc.	0	0	0	0	0	
Prominence HealthFirst of Texas	15,257	15,975	16,226	19,743	19,902	
UnitedHealthcare Benefits of Texas, Inc.	1,014,537	1,037,088	1,062,973	1,072,904	1,083,672	
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	1,170,240	1,206,460 373,664	1,252,760	1,301,820	1,316,454	
	274 060 1	<i>313.</i> 004	365,005	605,075	656,496	
UTMR Health Plane Inc	371,068		275	つたつ	330	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	371,068 298	282	275 0	253 0	239	
Verda Health Plan of Texas, Inc. Allegian (Valley Baptist) Insurance Co.	298	282			0	
Verda Health Plan of Texas, Inc.	298	282	0	0		

SECOND QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

	IOIA	L MEMBER MON	THS less PROVID	ER HMO - YID - I	EXAS
BASIC SERVICE HMOs	6/22 Quarter	9/22	12/22 Ouerter	3/23	6/23 Quarter
AdvantageOptimum	Quarter	Quarter 0	Quarter 0	Quarter	Quarter
Aetna Health Inc.	179,836	282,076	385,164	827,545	1,759,917
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	77,180
Aetna Better Health of Texas, Inc.	913,880	1,400,663	1,911,016	529,618	1,062,320
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerigroup Insurance Company, Inc.	1,745,205	2,639,693	3,557,069	955,752	1,908,927
Amerigroup Texas, Inc.	4,829,832	7,311,914	9,861,396	2,591,346	5,155,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,814)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0 14,488	23,063	32,126	10,814	21,360
Centene Venture Insurance Company Texas CHA HMO, Inc.	1,004,714	1,501,649	1,996,568	518,037	1,039,602
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	188,947	282,216	376,706	99,602	189,508
Cigna Healthcare of Texas, Inc.	31,087	46,413	62,867	578,114	1,166,109
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	1,149,342	1,744,566	2,130,484	625,646	1,245,682
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,679
Community Health Choice Texas, Inc. Cook Children's Health Plan	2,286,619 1,027,440	3,474,935 1,559,498	4,712,251 2,104,045	1,251,369 554,545	2,491,388 1,100,764
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	1,483,284	2,253,042	3,052,029	818,143	1,632,771
El Paso First Health Plans, Inc.	566,902	862,497	1,169,384	313,713	624,107
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,297	86,910	118,522	45,787	92,799
GlobalHealth of Texas	36 400,095	62	703 303	606	1,323
HCSC Insurance Company Health Care Service Corp.	4,581,547	596,918 6,906,445	793,293 9,253,297	234,578 2,730,435	472,393 5,486,857
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc.	482,441	708,792	919,519	187,725	366,840
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0 248,578	279.475	513,536	141,602	285,614
K S Plan Administrators, LLC KelseyCare Administrators, LLC	246,578	378,475	313,330	141,002	265,014
Lasso Healthcare Insurance Company	41,341	62,541	83,876	20,217	40,201
Memorial Hermann Commercial Health Plan, Inc.	33,720	49,653	65,699	16,239	31,300
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc.	2,155,090	3,217,532	4,295,865	975,564	1,945,009
Medicare Advantage Insurance Company of Omah		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	973,076	1,446,526	1,959,069	456,354	905,177
Parkland Community Health Plan, Inc.	1,380,266	2,097,470	2,834,089	748,608	1,489,230
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procare Advantage LLC	3,080	4,725	6,428	1,689	3,722
Provider Partners Health Plan of Texas, Inc.	4,780	7,307	10,349	5,013	10,262
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	260	638
Scott & White Health Plan	216,229 825,961	318,101 1,237,293	404,813 1,644,042	87,922 740,014	175,290 1,492,722
Selectcare Health Plans, Inc.	023,301	1,237,233	0	0	0
SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,021
Seton Health Plan, Inc.	262,485	399,818	541,595	145,148	288,621
SHA, L.L.C.	744,122	1,128,598	1,533,619	404,128	803,831
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	7,824 4,278,422	11,227 6,447,447	8,669,536	2,893,648	6,109,698
Texas Children's Health Plan, Inc.	3,400,015	5,165,156	6,983,918	1,854,170	3,688,130
Texas Health + Aetna Health Plan Inc.	7	9	241	274	593
Texas Independence Health Plan Inc.	10,800	16,399	21,699	5,532	11,503
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	29,672	45,647	61,873	19,743	39,645
UnitedHealthcare Benefits of Texas, Inc.	2,010,921	3,048,009	4,110,982	1,072,904	2,156,576
Unitedhealthcare Community Plan of Texas, LLC	2,302,321	3,508,781	4,761,541	1,301,820	2,618,274
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	697,326 626	1,070,990 908	1,435,995 1,183	605,075 253	1,261,571 492
Verda Health Plan of Texas, Inc.	020	908	1,103	253	492
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	585,821	907,620	1,244,397	299,564	592,248
TOTAL BASIC SERVICE	45,559,518	68,853,291	92,463,196	26,193,570	52,868,654