PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

SECOND QUARTER 2022

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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SECOND QUARTER 2022

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0622Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texa						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of T	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texa	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company o	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc	04/09/21	Consolidated													
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corpu								

*Only operates in one service area

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Amerigroup Insurance Company	Amerigroup Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 06/30/22	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	95,283	0	40,281	468,081	0	878,159	2,437,713	1,993	0	0	0	855,444	0	7,742	499,778	0	15,738	16,045
Tot. Member Months (YTD)	179,836	0	80,111	913,880	0	1,745,205	4,829,832	3,844	0	0	0	1,697,673	0	14,488	1,004,714	0	31,087	32,869
Jun 21/Tot. Member Months (YTD)	315,083	0	90,729	1,576,268	0	3,237,302	9,256,816	2,568	0	0	0	0	0	0	1,969,709	0	71,049	74,119
Medicare Months (CP)	49,030	0	40,281	35,117	85	217,853	89,757	1,993	0	1,427,144	53,354	0	448,712	7,742	1,105,540	0	0	16,045
Medicare Months (YTD)	99,346	0	80,111	67,475	85	437,353	188,050	3,844	0	2,868,381	107,303	0	890,776	14,488	2,222,886	0	0	32,869
Medicaid Months (CP)	0	0	390,734	422,043	0	659,516	2,297,627	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	770,267	825,022	0	1,305,583	4,537,652	0	0	0	0	0	0	0	0	0	0	0
Enrollment																		
Group	4,880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,156	0
Medicare	16,252	0	13,482	11,920	32	72,856	29,180	675	0	475,905	17,778	0	150,736	2,670	368,445	0	0	5,326
Medicaid	0	0	0	142,612	0	220,638	769,549	0	0	0	0	0	0	0	0	0	0	0
Individual	12,639	0	10,462	3,593	0	0	15,945	0	0	0	0	278,872	0	0	0	0	0	0
Other	0	0	0	0	0	3,569	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	33,771	0	13,482	158,125	0	293,680	814,674	675	0	0	0	278,872	0	2,670	166,537	0	5,156	5,326
% Share in each market																		
Total Members Jun 21	25,413	0	8,214	142,536	0	284,301	790,561	260	0	0	0	0	0	0	165,737	0	5,722	6,298
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	280,234	0	398,929	592,036	158	1,114,046	1,818,635	10,426	0	4,942,285	146,075	221,237	1,753,558	0	3,883,875	0	3,502	14,379
Tot Non-Physician (P7 C8 L8)	245,400	0	822,908	734,524	49	2,148,832	6,910,421	1,725	0	2,958,955	115,072	45,417	853,977	0	2,002,632	0	5,249	5,201
Total	525,634	0	1,221,837	1,326,560	207	3,262,878	8,729,056	12,151	0	7,901,240	261,147	266,654	2,607,535	0	5,886,507	0	8,751	19,580
Current Period																		
Patient Days (no medicare)	1,203	0	31,054	35,001	0	16,308	35,878	0	0	0	0	896	0	0	0	0	198	0
Medicare Patient Days	8,029	0	6,225	10,065	17	35,786	19,499	678	0	299,118	8,533	0	99,581	0	229,993	0	0	1,722
Total Patient Days	9,232	0	37,279	45,066	17	52,094	55,377	678	0	299,118	8,533	896	99,581	0	229,993	0	198	1,722
Days/1000 (No medicare)	312	0	0	970	0	296	183	0	0	0	0	13	0	0	0	0	151	0
Medicare Days/1000	1,965	0	1,854	3,439	2,400	1,971	2,607	4,082	0	2,515	1,919	0	2,663	0	2,496	0	0	1,288
Year to Date																		
Patient Days (no medicare)	1,600	0	44,770	78,202	0	49,115	135,652	0	0	0	0	1,852	0	0	0	0	372	0
Medicare Patient Days	13,049	0	10,061	13,049	17	88,647	46,647	1,389	0	613,355	17,524	0	193,852	0	484,298	0	0	2,534
Total Patient Days	14,649	0	54,831	91,251	17	137,762	182,299	1,389	0	613,355	17,524	1,852	193,852	0	484,298	0	372	2,534
Days/1000 (No medicare)	239	0	0	1,109	0	451	351	0	0	0	0	13	0	0	0	0	144	0
Medicare Days/1000	1,576	0	1,507	2,321	2,400	2,432	2,977	4,336	0	2,566	1,960	0	2,611	0	2,614	0	0	925
Comm. Risk Prem (CP)	$14,850,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$209,951,712	$0	$0	$0	$0	$12,371,324	$0
Comm. Risk Prem (YTD)	$31,543,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$485,386,154	$0	$0	$0	$0	$24,850,092	$0
Medicare XVIII (CP)	$53,969,523	$0	$42,082,749	$54,457,364	$0	$283,685,161	$176,562,304	$5,467,870	$0	$0	$0	$0	$0	$0	$686,983,479	$0	$0	$16,973,391
Medicare XVIII (YTD)	$111,585,666	$0	$85,218,539	$108,524,233	$0	$576,794,530	$369,045,119	$10,601,184	$0	$0	$0	$0	$0	$0	$1,395,710,257	$0	$0	$36,703,872
Medicaid XIX (CP)	$0	$0	$0	$237,970,394	$0	$429,958,757	$1,422,407,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$501,001,334	$0	$867,788,719	$2,961,079,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$2,745,324	$0	$0	$12,420,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$5,219,554	$0	$0	$20,165,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$68,819,706	$0	$42,082,749	$295,173,082	$0	$713,643,918	$1,611,390,273	$5,467,870	$0	$0	$0	$209,951,712	$0	$0	$686,983,479	$0	$12,371,324	$16,973,391
Total Premium (YTD)	$143,128,908	$0	$85,218,539	$614,745,121	$0	$1,444,583,249	$3,350,290,051	$10,601,184	$0	$0	$0	$485,386,154	$0	$0	$1,395,710,257	$0	$24,850,092	$36,703,872
ACTUAL PMPM '22 YTD																		
Commercial Premium	$391.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285.91	$0.00	$0.00	$0.00	$0.00	$799.37	$0.00
Medicare Basic Premium	$1,123.20	$0.00	$1,063.76	$1,608.36	$0.00	$1,318.83	$1,962.48	$2,757.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$627.88	$0.00	$0.00	$1,116.67
Medicaid Premium	$0.00	$0.00	$0.00	$607.26	$0.00	$664.68	$652.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$795.89	$0.00	$1,063.76	$672.68	$0.00	$827.74	$693.67	$2,757.85	$0.00	$0.00	$0.00	$285.91	$0.00	$0.00	$1,389.16	$0.00	$799.37	$1,116.67
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$756.11	$0.00	$1,032.81	$587.13	$0.00	$818.66	$699.10	$2,757.85	$0.00	$0.00	$0.00	$285.91	$0.00	$0.00	$1,389.16	$0.00	$799.37	$1,116.67
Hosp/Medical Benefits	$432.32	$0.00	$4,498.96	$359.64	$0.00	$501.88	$405.23	$2,254.86	$0.00	$0.00	$0.00	$212.70	$0.00	$0.00	$2,032.30	$0.00	$429.99	$673.69
Total Med & Hosp	$608.45	$0.00	$863.70	$511.11	$0.00	$723.49	$627.71	$2,403.59	$0.00	$0.00	$0.00	$289.55	$0.00	$0.00	$1,212.40	$0.00	$558.52	$901.81
Total Admin. & Other Exp	$93.25	$0.00	$87.06	$57.01	$0.00	$77.67	$61.07	$459.24	$0.00	$0.00	$0.00	$68.17	$0.00	$0.00	$120.37	$0.00	$86.36	$165.57
TOTAL EXPENSES	$701.70	$0.00	$950.76	$568.12	$0.00	$801.17	$688.78	$2,862.84	$0.00	$0.00	$0.00	$357.72	$0.00	$0.00	$1,332.76	$0.00	$644.88	$1,067.38
INCOME (loss)	$44.67	$0.00	$71.54	$17.24	$0.00	$19.87	$11.30	($103.60)	$0.00	$0.00	$0.00	($71.12)	$0.00	$0.00	$48.39	$0.00	$125.29	$49.58
INCOME (loss) Jun 21	$31.94	$0.00	$46.55	$22.84	$0.00	$4.70	$14.03	($172.19)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31.75	$0.00	$49.36	($239.71)
M & H/Total Prems (%)	76.45%	0.00%	81.19%	75.98%	0.00%	87.41%	90.49%	87.15%	0.00%	0.00%	0.00%	101.27%	0.00%	0.00%	87.28%	0.00%	69.87%	80.76%
M & H/Total Expenses (%)	86.71%	0.00%	90.84%	89.96%	0.00%	90.31%	91.13%	83.96%	0.00%	0.00%	0.00%	80.94%	0.00%	0.00%	90.97%	0.00%	86.61%	84.49%
Admin/Total Expenses (%)	13.29%	0.00%	9.16%	10.04%	0.00%	9.69%	8.87%	16.04%	100.00%	0.00%	0.00%	19.06%	0.00%	0.00%	9.03%	0.00%	13.39%	15.51%
ACTUAL REV/EXP '22 YTD																		
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$135,976,558	$0	$82,739,212	$536,564,714	$0	$1,428,725,135	$3,376,550,321	$10,601,184	$0	$0	$0	$485,386,154	$0	$0	$1,395,710,257	$0	$24,850,092	$36,703,872
Hosp/Medical Benefits	$77,746,703	$0	$360,416,240	$328,672,097	$137,717	$875,877,201	$1,957,171,362	$8,667,680	$0	$2,565,631,339	$76,203,433	$361,091,853	$740,765,261	$0	$2,041,885,183	$0	$13,366,966	$22,143,422
Total Med & Hosp	$109,420,991	$0	$69,192,210	$467,093,951	$0	$1,262,642,938	$3,031,736,334	$9,239,405	$0	$0	$0	$491,561,709	$0	$0	$1,218,110,681	$0	$17,362,691	$29,641,683
Total Admin. & Other Exp	$16,770,027	$0	$6,974,216	$52,101,448	$0	$135,555,029	$294,968,907	$1,765,334	$1,497	$0	$0	$115,732,873	$0	$0	$120,935,948	$0	$2,684,673	$5,442,032
TOTAL EXPENSES	$126,191,018	$0	$76,166,426	$519,195,399	$0	$1,398,197,966	$3,326,705,241	$11,004,739	$1,497	$0	$0	$607,294,582	$0	$0	$1,339,046,629	$0	$20,047,364	$35,083,715
INCOME (loss)	$8,033,783	$0	$5,730,755	$15,754,435	$0	$34,672,761	$54,570,327	($398,234)	($1,106)	$0	$0	($120,730,714)	$0	$0	$48,618,898	$0	$3,894,974	$1,629,558
INCOME (loss) Jun 21	$10,064,129	$0	$4,223,331	$36,005,775	$0	$15,223,296	$129,871,156	($442,178)	($2,171)	$0	$0	$0	$0	$0	$62,545,534	$0	$3,507,328	($17,767,214)
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	($4,370,974)	$0	$920,370	($8,077,208)	$0	$12,951,932	$46,285,846	$67,313	($766)	$0	$0	($115,920,758)	$0	$0	$28,844,076	$0	$1,597,577	$497,067
After Tax Net Inc (CP)	($3,660,581)	$0	$155,800	($5,877,297)	$0	$9,665,782	$38,013,866	$67,313	($611)	$0	$0	($115,920,758)	$0	$0	$22,954,874	$0	$1,236,792	$497,067
Before Tax Net Inc (YTD)	$10,823,556	$0	$6,922,024	$19,281,532	$0	$40,808,678	$74,128,277	($398,234)	($1,393)	$0	$0	($120,730,714)	$0	$0	$61,394,120	$0	$4,962,958	$1,629,558
After Tax Net Inc (YTD)	$8,033,783	$0	$5,730,755	$15,754,435	$0	$34,672,761	$54,570,327	($398,234)	($1,106)	$0	$0	($120,730,714)	$0	$0	$48,618,898	$0	$3,894,974	$1,629,558

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
As of 06/30/22	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	79,472	287,194	0	29,196	25	32,680,067	198,888	788,741	491	235,321	0	4,473	0	125,569	0	41,341	16,217
Tot. Member Months (YTD)	154,610	566,902	0	56,297	36	4,545,646	(53,598)	1,596,867	812	482,441	0	55,160	0	248,578	0	41,341	33,720
Jun 21/Tot. Member Months (YTD)	169,483	1,062,650	0	56,979	0	7,938,723	(57,825)	3,997,323	581	1,108,113	0	44,766	0	465,399	0	0	79,747
Medicare Months (CP)	79,472	156	191,015	29,196	25	301,180	43,617	788,741	491	8,775	49,683	4,473	0	125,569	0	41,341	0
Medicare Months (YTD)	154,610	308	381,949	56,297	36	601,331	87,841	1,596,867	812	17,778	98,567	55,160	0	248,578	0	41,341	0
Medicaid Months (CP)	0	280,087	0	0	0	2,277,312	881,707	0	0	0	572,784	0	0	0	0	0	0
Medicaid Months (YTD)	0	552,143	0	0	0	4,518,278	1,758,611	0	0	0	1,129,350	0	0	0	0	0	0
Enrollment																	
Group	0	0	0	0	0	3,347,544	0	0	0	69,640	110,498	0	0	0	0	0	5,415
Medicare	26,716	52	63,791	9,897	8	100,348	14,516	261,220	186	2,904	16,397	5,144	0	42,146	0	6,938	0
Medicaid	0	94,199	0	0	0	762,335	0	0	0	0	0	0	0	0	0	0	0
Individual	0	2,282	0	0	0	985,484	0	0	0	0	1	0	0	0	0	0	0
Other	0	0	0	0	0	2,970,470	233,469	0	0	0	0	0	0	0	0	41	0
Total Members Jun 22	26,716	96,533	0	9,897	8	10,898,531	66,140	261,220	186	77,044	0	5,144	0	42,146	0	6,938	5,415
% Share in each market																	
Total Members Jun 21	15,595	91,867	0	4,925	0	10,840,659	71,014	328,017	56	88,392	0	3,288	0	40,088	0	0	6,572
% Share in each market																	
O/P encounters																	
Tot Physician (P7 C7 L8)	162,782	341,628	242,594	74,981	10	29,355,071	723,198	3,563,712	1,136	284,376	2,571,983	0	0	378,426	0	30,116	8,735
Tot Non-Physician (P7 C8 L8)	80,563	91,247	103,054	29,986	9	14,184,725	1,379,323	1,642,643	536	64,076	1,042,648	0	0	8,689	0	6,017	14,120
Total	243,345	432,875	345,648	104,967	19	43,539,796	2,102,521	5,206,355	1,672	348,452	3,614,631	0	0	387,115	0	36,133	22,855
Current Period																	
Patient Days (no medicare)	0	23,361	0	0	0	1,251,827	233,042	0	0	5,070	131,471	0	0	0	0	0	38
Medicare Patient Days	9,188	15	19,950	(10,435)	0	125,941	6,103	85,747	60	1,154	9,774	0	0	14,501	0	1,383	0
Total Patient Days	9,188	23,376	19,950	(10,435)	0	1,377,768	239,145	85,747	60	6,224	141,245	0	0	14,501	0	1,383	38
Days/1000 (No medicare)	0	977	0	0	0	464	18,010	0	0	269	(31,754)	0	0	0	0	0	28
Medicare Days/1000	1,387	1,154	1,253	(4,289)	0	5,018	1,679	1,305	1,466	1,578	2,361	0	0	1,386	0	401	0
Year to Date																	
Patient Days (no medicare)	0	30,082	0	0	0	2,555,723	444,247	0	0	11,270	247,418	0	0	0	0	0	165
Medicare Patient Days	18,152	19	33,441	8,795	0	253,316	13,981	179,092	74	3,164	21,578	0	0	29,702	0	1,383	0
Total Patient Days	18,152	30,101	33,441	8,795	0	2,809,039	458,228	179,092	74	14,434	268,996	0	0	29,702	0	1,383	165
Days/1000 (No medicare)	0	637	0	0	0	7,775	(37,691)	0	0	291	(30,122)	0	0	0	0	0	59
Medicare Days/1000	1,409	740	1,051	1,875	0	5,055	1,910	1,346	1,094	2,136	2,627	0	0	1,434	0	401	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$2,006,870,563	$0	$0	$0	$94,668,642	$0	$0	$0	$0	$0	$0	$5,568,164
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206,161,758	$0	$0	$0	$0	$0	$0	$11,786,436
Medicare XVIII (CP)	$95,281,803	$266,869	$0	$17,132,032	$21,015	$205,921,568	$18,421,992	$1,040,922,058	$851,559	$12,283,238	($13)	$3,444,658	$0	$146,155,330	$0	$19,320,765	$0
Medicare XVIII (YTD)	$185,876,448	$512,951	$0	$32,359,827	$29,194	$4,659,377,713	$40,969,809	$2,127,720,258	$1,504,500	$20,549,323	($48,217)	$11,458,252	$0	$293,153,825	$0	$19,320,765	$0
Medicaid XIX (CP)	$0	$154,566,442	$0	$0	$0	$2,149,387,897	$0	$19,652,319	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$223,146,053	$0	$0	$0	$0	$0	$12,595,252	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$1,169,147	$0	$0	$0	$1,711,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$2,390,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$95,281,803	$156,002,458	$0	$17,132,032	$21,015	$4,363,891,949	$18,421,992	$1,060,574,377	$851,559	$106,951,881	($13)	$3,444,658	$0	$146,155,330	$0	$19,320,765	$5,568,164
Total Premium (YTD)	$185,876,448	$226,049,360	$0	$32,359,827	$29,194	$4,659,377,713	$40,969,809	$2,140,315,510	$1,504,500	$226,711,081	($48,217)	$11,458,252	$0	$293,153,825	$0	$19,320,765	$11,786,436
ACTUAL PMPM '22 YTD																	
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$443.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.54
Medicare Basic Premium	$1,202.23	$1,665.43	$0.00	$574.81	$810.94	$7,748.44	$466.41	$1,332.43	$1,852.83	$1,155.88	($0.49)	$207.73	$0.00	$1,179.32	$0.00	$467.35	$0.00
Medicaid Premium	$0.00	$404.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$1,202.23	$398.75	$0.00	$574.81	$810.94	$1,025.02	($764.39)	$1,340.32	$1,852.83	$469.92	$0.00	$207.73	$0.00	$1,179.32	$0.00	$467.35	$349.54
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$675.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,203.36	$351.44	$0.00	$1,100.52	$810.94	($19.19)	$0.00	$1,377.90	$1,852.83	$469.92	$0.00	$282.53	$0.00	$1,179.32	$0.00	$467.35	$349.54
Hosp/Medical Benefits	$869.16	$235.89	$0.00	$1,112.78	$207.22	$3,559.82	($18,095.52)	$948.64	$1,559.94	$252.03	$0.00	$283.41	$0.00	$988.11	$0.00	$288.78	$162.74
Total Med & Hosp	$986.25	$320.68	$0.00	$1,204.70	($7,835.28)	$158.35	$0.00	$1,096.78	$1,643.55	$344.33	$0.00	$340.69	$0.00	$1,082.37	$0.00	$253.44	$253.46
Total Admin. & Other Exp	$176.70	$32.39	$0.00	$179.76	$1,318.19	$784.12	$0.00	$195.87	$159.23	$88.19	$0.00	$34.91	$0.00	$91.31	$0.00	$129.68	$51.43
TOTAL EXPENSES	$1,162.95	$353.07	$0.00	$1,384.46	($6,517.08)	$942.47	$0.00	$1,292.65	$1,802.77	$432.52	$0.00	$375.60	$0.00	$1,173.67	$0.00	$383.12	$304.88
INCOME (loss)	$40.45	($1.14)	$0.00	($238.43)	$7,329.78	$0.00	$0.00	$77.33	$31.20	$30.75	$0.00	($93.97)	$0.00	$6.85	$0.00	$84.84	$44.84
INCOME (loss) Jun 21	($360.93)	$8.63	$0.00	($135.51)	$0.00	$0.00	$0.00	$12.74	$74.46	($30.76)	$0.00	$22.96	$0.00	$11.89	$0.00	$0.00	($59.29)
M & H/Total Prems (%)	82.04%	80.42%	0.00%	209.58%	-966.19%	15.45%	0.00%	81.83%	88.70%	73.27%	522.96%	164.01%	0.00%	91.78%	0.00%	54.23%	72.51%
M & H/Total Expenses (%)	84.81%	90.83%	0.00%	87.02%	120.23%	16.80%	0.00%	84.85%	91.17%	79.61%	-13.84%	90.71%	0.00%	92.22%	0.00%	66.15%	83.13%
Admin/Total Expenses (%)	15.19%	9.17%	0.00%	12.98%	-20.23%	83.20%	0.00%	15.15%	8.83%	20.39%	113.84%	9.29%	0.00%	7.78%	100.00%	33.85%	16.87%
ACTUAL REV/EXP '22 YTD																	
Other Revenue	$0	$222	$0	$0	$0	$3,070,188,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$186,052,237	$199,230,587	$0	$61,956,015	$29,194	($87,244,224)	$0	$2,200,316,435	$1,504,500	$226,711,081	($48,217)	$15,584,182	$0	$293,153,825	$0	$19,320,765	$11,786,436
Hosp/Medical Benefits	$134,380,892	$133,728,472	$259,686,639	$62,645,952	$7,460	$16,181,674,042	$969,883,514	$1,514,848,888	$1,266,675	$121,591,293	$704,227,730	$15,633,170	$0	$245,622,761	$0	$11,938,516	$5,487,542
Total Med & Hosp	$152,483,811	$181,793,365	$0	$67,820,942	($282,070)	$719,792,792	$0	$1,751,416,123	$1,334,560	$166,119,174	($252,154)	$18,792,265	$0	$269,052,442	$0	$10,477,569	$8,546,537
Total Admin. & Other Exp	$27,319,646	$18,360,832	$0	$10,120,034	$47,455	$3,564,349,224	$0	$312,776,039	$129,293	$42,546,502	$2,074,654	$1,925,612	$0	$22,696,673	$5,659	$5,361,011	$1,734,114
TOTAL EXPENSES	$179,803,457	$200,154,197	$0	$77,940,976	($234,615)	$4,284,142,016	$0	$2,064,192,162	$1,463,853	$208,665,676	$1,822,500	$20,717,877	$0	$291,749,115	$5,659	$15,838,580	$10,280,651
INCOME (loss)	$6,254,055	($645,453)	$0	($13,422,781)	$263,872	$13,460	$0	$123,483,938	$25,336	$14,833,615	($1,490,262)	($5,183,320)	$0	$1,702,880	($5,659)	$3,507,392	$1,511,851
INCOME (loss) Jun 21	($61,170,948)	$9,171,898	$0	($7,721,454)	($650,491)	$13,831	$0	$50,936,018	$43,263	($34,089,748)	($1,665,499)	$1,027,937	$0	$5,535,475	($7,546)	$0	($4,727,938)
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$7,633,519	$800,012	$0	($12,170,068)	$129,832	$590,023,814	$987,269	$62,021,008	$37,125	$6,536,972	($617,557)	($709,828)	$0	$1,097,442	($1,938)	$3,507,392	$721,467
After Tax Net Inc (CP)	$7,633,519	$800,012	$0	($10,220,380)	$129,832	$707,080,034	$831,863	$48,295,113	$30,659	$5,020,823	($498,161)	($772,818)	$0	$870,876	($1,938)	$3,507,392	$721,467
Before Tax Net Inc (YTD)	$6,254,055	($645,453)	$0	($15,903,467)	$263,872	$437,697,704	$0	$156,922,180	$44,762	$18,847,578	($1,870,717)	($5,120,330)	$0	$2,145,048	($5,659)	$3,507,392	$1,511,851
After Tax Net Inc (YTD)	$6,254,055	($645,453)	$0	($13,422,781)	$263,872	$13,460	$0	$123,483,938	$25,336	$14,833,615	($1,490,262)	($5,183,320)	$0	$1,702,880	($5,659)	$3,507,392	$1,511,851

* Operates in only one service area

	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Provider Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
As of 06/30/22	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	19,049	1,073,262	0	0	0	475,771	1,552	15,257	2,402	400,525	0	0	131,443	379,402	111,598	2,148,808	3,684	7
Tot. Member Months (YTD)	38,416	2,193,860	0	0	0	973,076	3,080	29,672	4,780	792,703	0	0	267,293	744,122	216,229	4,278,422	7,824	7
Jun 21/Tot. Member Months (YTD)	75,638	6,768,374	0	0	0	1,211,107	5,787	31,047	0	1,458,294	0	24,676	623,879	1,305,227	592,014	7,181,518	22,143	0
Medicare Months (CP)	19,049	49,173	0	0	0	0	1,552	13,075	2,402	400,525	0	0	131,443	0	0	113,114	3,684	0
Medicare Months (YTD)	38,416	93,529	0	0	0	0	3,080	25,848	4,780	792,703	0	0	267,293	0	0	221,211	7,824	0
Medicaid Months (CP)	0	784,119	0	0	0	0	0	2,182	0	0	0	0	0	338,067	0	1,808,699	0	0
Medicaid Months (YTD)	0	1,557,878	0	0	0	0	0	3,824	0	0	0	0	0	662,728	0	3,576,453	0	0
Enrollment																		
Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,081	0	0	1
Medicare	6,326	16,601	0	0	0	0	525	4,392	811	134,697	0	0	41,852	0	0	38,099	1,202	0
Medicaid	0	261,975	0	0	0	0	0	788	0	0	0	0	0	112,252	0	605,825	0	0
Individual	0	78,859	0	0	0	0	0	0	0	0	0	0	0	14,189	0	117,719	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	6,326	357,435	0	0	0	158,570	525	5,180	811	134,697	0	0	41,852	127,345	37,072	715,685	1,202	1
% Share in each market																		
Total Members Jun 21	6,210	608,381	0	0	0	104,342	514	2,726	0	126,878	0	2,102	50,019	114,222	40,114	616,600	1,740	0
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	44,448	2,042,632	0	0	0	0	4,143	17,492	0	24,186	0	0	186,480	350,722	117,594	1,889,966	148,330	2
Tot Non-Physician (P7 C8 L8)	56,206	8,606,356	0	0	0	0	10,864	3,751	0	4,869	0	0	104,122	475,755	214,749	6,260,010	29,809	2
Total	100,654	10,648,988	0	0	0	0	15,007	21,243	0	29,055	0	0	290,602	826,477	332,343	8,149,976	178,139	4
Current Period																		
Patient Days (no medicare)	0	2,956,129	0	0	0	0	0	(107)	0	225	0	0	0	11,590	2,285	5,995	0	0
Medicare Patient Days	2,389	36,957	0	0	0	0	610	23	(1,077)	33,436	0	0	43,894	0	0	(1,370)	1,154	0
Total Patient Days	2,389	2,993,086	0	0	0	0	610	(84)	(1,077)	33,661	0	0	43,894	11,590	2,285	4,625	1,154	0
Days/1000 (No medicare)	0	34,639	0	0	0	0	0	(588)	0	0	0	0	0	367	246	35	0	0
Medicare Days/1000	1,505	9,019	0	0	0	0	4,716	21	(5,381)	1,002	0	0	4,007	0	0	(145)	3,759	0
Year to Date																		
Patient Days (no medicare)	0	4,652,437	0	0	0	0	0	108	0	256	0	0	0	18,402	3,525	105,783	0	0
Medicare Patient Days	4,900	51,451	0	0	0	0	952	558	0	44,621	0	0	68,570	0	0	18,999	2,369	0
Total Patient Days	4,900	4,703,888	0	0	0	0	952	666	0	44,877	0	0	68,570	18,402	3,525	124,782	2,369	0
Days/1000 (No medicare)	0	26,581	0	0	0	0	0	339	0	0	0	0	0	297	196	313	0	0
Medicare Days/1000	1,531	6,601	0	0	0	0	3,709	259	0	675	0	0	3,078	0	0	1,031	3,633	0
Comm. Risk Prem (CP)	$0	$141,285,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,530,535	$42,176,044	$73,208,671	$0	$1,015,926
Comm. Risk Prem (YTD)	$0	$331,557,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,773,250	$83,827,975	$180,669,387	$0	$1,639,006
Medicare XVIII (CP)	$17,190,239	$83,428,240	$0	$0	$0	$3,291,618	$4,594,227	$12,569,250	$5,967,790	$582,064,518	$0	$0	$172,978,710	$0	$0	$167,521,922	$3,799,116	$0
Medicare XVIII (YTD)	$35,619,625	$158,656,992	$0	$0	$0	$6,757,457	$9,064,698	$24,931,703	$12,581,802	###########	$0	$0	$356,252,934	$10	$0	$326,692,553	$7,943,762	$0
Medicaid XIX (CP)	$0	$1,268,131,657	$0	$0	$0	$0	$0	$3,238,232	$0	$385,048	$0	$0	$0	$179,620,075	$0	$1,487,080,147	$0	$0
Medicaid XIX (YTD)	$0	$2,109,361,295	$0	$0	$0	$0	$0	$5,739,773	$0	$727,391	$0	$0	$0	$261,773,059	$0	$3,145,774,061	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,215,591	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,345,226	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$3,243,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$485,477	$0	$4,612,450	$0	$0
Children's Health Ins Plan (YTD)	$0	$8,217,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$992,637	$0	$9,293,617	$0	$0
Total Premium (CP)	$17,190,239	$1,496,088,459	$0	$0	$0	$3,291,618	$4,594,227	$15,807,482	$5,967,790	$582,449,566	$0	$0	$172,978,710	$204,636,087	$45,391,635	$1,732,423,189	$3,799,116	$1,015,926
Total Premium (YTD)	$35,619,625	$2,607,793,952	$0	$0	$0	$6,757,457	$9,064,698	$30,671,476	$12,581,802	###########	$0	$0	$356,252,934	$315,538,956	$90,173,201	$3,662,429,618	$7,943,762	$1,639,006
ACTUAL PMPM '22 YTD																		
Commercial Premium	$0.00	$641.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$648.37	$387.68	$415.68	$0.00	$234,143.71
Medicare Basic Premium	$927.21	$1,696.34	$0.00	$0.00	$0.00	$0.00	$2,943.08	$964.55	$2,632.18	$1,474.27	$0.00	$0.00	$1,332.82	$0.00	$0.00	$1,476.84	$1,015.31	$0.00
Medicaid Premium	$0.00	$1,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.99	$0.00	$0.00	$0.00	$0.00	$0.00	$394.99	$0.00	$879.58	$0.00	$0.00
Total Premium	$927.21	$1,188.68	$0.00	$0.00	$0.00	$6.94	$2,943.08	$1,033.68	$2,632.18	$1,475.19	$0.00	$0.00	$1,332.82	$424.04	$417.03	$856.02	$1,015.31	$234,143.71
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$927.21	$1,141.73	$0.00	$0.00	$0.00	$484.50	$2,943.08	$1,033.68	$2,632.18	$1,478.64	$0.00	$0.00	$1,332.82	$424.05	$417.03	$846.05	$1,015.31	$234,143.71
Hosp/Medical Benefits	$726.31	$560.17	$0.00	$0.00	$0.00	$0.00	$1,951.23	$795.29	$1,689.54	$1,267.72	$0.00	$0.00	$821.28	$105.64	$97.32	$590.52	$933.09	($2,878.00)
Total Med & Hosp	$794.36	$1,000.82	$0.00	$0.00	$0.00	$382.10	$2,317.89	$887.45	$1,787.29	$1,352.12	$0.00	$0.00	$1,232.01	$377.72	$389.28	$739.82	$1,041.22	$82,285.14
Total Admin. & Other Exp	$131.60	$119.83	$0.00	$0.00	$0.00	$91.25	$485.99	$270.15	$956.50	$103.87	$0.00	$0.00	$124.50	$38.35	$32.38	$65.81	$123.71	$81,187.86
TOTAL EXPENSES	$925.96	$1,120.65	$0.00	$0.00	$0.00	$473.35	$2,803.88	$1,157.60	$2,743.79	$1,455.99	$0.00	$0.00	$1,356.51	$416.07	$421.66	$805.63	$1,164.93	$163,473.00
INCOME (loss)	$0.00	$16.98	$0.00	$0.00	$0.00	$8.30	$139.20	($123.51)	($111.31)	$18.38	$0.00	$0.00	($12.17)	$8.17	($5.77)	$34.95	($81.77)	$60,045.29
INCOME (loss) Jun 21	($18.11)	($4.32)	$0.00	$0.00	$0.00	($77.02)	($1.78)	($233.06)	$0.00	$29.26	$0.00	($55.31)	$10.54	($4.56)	$2.56	$27.55	($356.54)	$0.00
M & H/Total Prems (%)	85.67%	84.20%	0.00%	0.00%	0.00%	5502.25%	78.76%	85.85%	67.90%	91.66%	0.00%	0.00%	92.44%	89.08%	93.35%	86.42%	102.55%	35.14%
M & H/Total Expenses (%)	85.79%	89.31%	12.32%	2932.52%	0.00%	80.72%	82.67%	76.66%	65.14%	92.87%	0.00%	0.00%	90.82%	90.78%	92.32%	91.83%	89.38%	50.34%
Admin/Total Expenses (%)	14.21%	10.69%	87.68%	-2832.52%	0.00%	19.28%	17.33%	23.34%	34.86%	7.13%	0.00%	0.00%	9.18%	9.22%	7.68%	8.17%	10.62%	49.66%
ACTUAL REV/EXP '22 YTD																		
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$35,619,625	$2,504,800,914	$0	$0	$0	$471,454,715	$9,064,698	$30,671,476	$12,581,802	###########	$0	$0	$356,252,934	$315,543,465	$90,173,201	$3,619,760,564	$7,943,762	$1,639,006
Hosp/Medical Benefits	$27,901,887	$1,228,927,303	($292)	($17,778)	$0	$0	$6,009,797	$23,597,928	$8,075,989	###########	$0	$0	$219,523,293	$78,611,204	$21,044,278	$2,526,487,598	$7,300,518	($20,146)
Total Med & Hosp	$30,515,965	$2,195,662,516	$11,942	($18,780)	$0	$371,812,039	$7,139,103	$26,332,355	$8,543,233	###########	$0	$0	$329,306,453	$281,069,474	$84,174,538	$3,165,242,373	$8,146,506	$575,996
Total Admin. & Other Exp	$5,055,562	$262,890,239	$85,017	$18,140	$0	$88,788,941	$1,496,846	$8,015,959	$4,572,080	$82,338,662	$0	$0	$33,278,883	$28,534,395	$7,001,018	$281,562,019	$967,937	$568,315
TOTAL EXPENSES	$35,571,527	$2,458,552,755	$96,959	($640)	$0	$460,600,980	$8,635,949	$34,348,314	$13,115,313	###########	$0	$0	$362,585,336	$309,603,868	$91,175,556	$3,446,804,392	$9,114,443	$1,144,311
INCOME (loss)	$0	$37,244,521	($69,102)	$13,066	$0	$8,081,389	$428,749	($3,664,692)	($532,067)	$14,566,641	$0	$0	($3,252,233)	$6,076,757	($1,248,192)	$149,545,307	($639,748)	$420,317
INCOME (loss) Jun 21	($1,370,173)	($29,260,455)	($768,147)	($346,879)	$0	($93,273,528)	($10,286)	($7,235,931)	($2,452,753)	$42,664,687	$0	($1,364,910)	$6,578,257	($5,945,794)	$1,517,347	$197,857,299	($7,894,969)	$775,001
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$0	$924,986	($38,824)	($6,825)	$0	$10,415,204	$211,944	($1,931,000)	($208,615)	$13,927,019	$0	$0	($5,111,832)	($333,772)	($4,173,660)	$173,418,346	($624,230)	$641,859
After Tax Net Inc (CP)	$0	($2,347,452)	($38,824)	($6,825)	$0	$10,415,204	$211,944	($1,931,000)	($208,615)	$10,970,233	$0	$0	($4,055,706)	($333,772)	($4,173,660)	$138,849,540	($561,018)	$491,694
Before Tax Net Inc (YTD)	$0	$53,121,620	($69,102)	$13,066	$0	$8,081,389	$428,749	($3,664,692)	($532,067)	$18,667,546	$0	$0	($4,041,798)	$6,076,757	($1,248,192)	$186,454,632	($1,118,993)	$591,863
After Tax Net Inc (YTD)	$0	$37,244,521	($69,102)	$13,066	$0	$8,081,389	$428,749	($3,664,692)	($532,067)	$14,566,641	$0	$0	($3,252,233)	$6,076,757	($1,248,192)	$149,545,307	($639,748)	$420,317

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.
As of 06/30/22	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*
Tot. Member Months (CP)	5,455	0	1,014,537	1,170,240	371,068	301,476	44,720	44,373	0	2,362	32,876	121,260	19,284	133,663	0
Tot. Member Months (YTD)	10,800	0	2,010,921	2,302,321	697,326	585,821	87,650	91,127	0	4,798	64,079	239,932	40,907	262,485	0
Jun 21/Tot. Member Months (YTD)	16,308	0	3,755,827	4,177,305	628,894	846,267	147,103	178,141	0	9,568	102,439	400,165	94,488	491,793	0
Medicare Months (CP)	5,455	0	2,550,576	156,817	0	301,476	(35,575)	0	0	2,362	(16,890)	0	0	0	0
Medicare Months (YTD)	10,800	0	5,092,357	308,507	0	585,821	0	0	0	4,798	0	0	0	0	0
Medicaid Months (CP)	0	0	0	1,002,202	0	0	72,506	0	0	0	34,497	0	0	126,348	0
Medicaid Months (YTD)	0	0	0	1,971,022	0	0	72,506	0	0	0	34,497	0	0	247,404	0
Enrollment															
Group	0	0	0	0	47,818	0	0	3,607	0	0	0	8,765	0	0	0
Medicare	1,826	0	852,757	52,896	0	82,920	0	0	0	784	0	0	0	0	0
Medicaid	0	0	0	336,899	0	0	12,391	0	0	0	5,896	0	0	42,580	0
Individual	0	0	3	3,595	78,561	0	2,640	11,670	0	0	5,157	31,890	6,671	2,400	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	1,826	0	340,733	393,390	126,379	82,920	15,031	15,277	0	784	11,053	40,655	6,671	44,980	0
% Share in each market							49.59%	50.41%	0.00%	6.62%	93.38%	100.00%	1.47%	9.94%	0.00%
Total Members Jun 21	1,403	0	316,853	365,917	51,042	78,640	12,980	15,067	0	764	8,516	33,913	7,849	42,535	0
% Share in each market							46.28%	53.72%	0.00%	8.23%	91.77%	100.00%	2.08%	11.25%	0.00%
O/P encounters															
Tot Physician (P7 C7 L8)	0	0	4,369,760	1,464,899	342,146	470,561	30,692	48,312	0	2,615	27,443	103,763	35,087	83,610	0
Tot Non-Physician (P7 C8 L8)	0	0	2,006,696	3,758,352	72,185	284,309	42,979	19,760	0	541	40,916	42,440	28,412	126,534	0
Total	0	0	6,376,456	5,223,251	414,331	754,870	73,671	68,072	0	3,156	68,359	146,203	63,499	210,144	0
Current Period															
Patient Days (no medicare)	0	0	0	35,468	6,420	0	1,383	1,643	0	0	989	4,247	1,924	895	0
Medicare Patient Days	0	0	178,029	6,709	0	69,346	(642)	0	0	(2)	(309)	0	0	0	0
Total Patient Days	0	0	178,029	42,177	6,420	69,346	741	1,643	0	(2)	680	4,247	1,924	895	0
Days/1000 (No medicare)	0	0	0	420	208	0	207	444	0	0	239	420	1,197	80	0
Medicare Days/1000	0	0	838	513	0	2,760	216	0	0	(10)	220	0	0	0	0
Year to Date															
Patient Days (no medicare)	0	0	0	53,005	8,800	0	1,549	3,671	0	0	1,271	8,384	3,615	3,718	0
Medicare Patient Days	0	0	357,677	9,453	0	106,522	0	0	0	100	0	0	0	0	0
Total Patient Days	0	0	357,677	62,458	8,800	106,522	1,549	3,671	0	100	1,271	8,384	3,615	3,718	0
Days/1000 (No medicare)	0	0	0	319	151	0	212	483	0	0	238	419	1,060	170	0
Medicare Days/1000	0	0	843	368	0	2,182	0	0	0	250	0	0	0	0	0
Comm. Risk Prem (CP)	$0	$0	$9,786	$0	$125,589,460	$0	$4,762,962	$28,095,009	$0	$0	$8,809,559	$77,643,967	$20,205,348	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$18,594	$0	$244,753,567	$0	$10,089,188	$0	$0	$0	$19,023,814	$0	$34,807,823	$0	$0
Medicare XVIII (CP)	$14,084,943	$0	$1,587,545,004	$323,552,467	$0	$289,713,174	$0	$0	$0	$2,428,287	$0	$0	$0	$0	$0
Medicare XVIII (YTD)	$28,389,045	$0	$3,212,475,701	$638,883,642	$0	$565,654,033	$0	$0	$0	$4,949,418	$0	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$1,388,710	$767,740,487	$0	$0	$25,641,270	$0	$0	$0	$12,127,439	$0	$0	$15,014,683	$0
Medicaid XIX (YTD)	$0	$0	$2,736,155	$1,380,006,592	$0	$0	$34,452,655	$0	$0	$0	$16,308,327	$0	$0	$33,233,400	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$3,949,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$717,847	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$6,135,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,429,733	$0
Total Premium (CP)	$14,084,943	$0	$1,588,943,500	$1,095,242,419	$125,589,460	$289,713,174	$30,404,232	$28,095,009	$0	$2,428,287	$20,936,998	$77,643,967	$20,205,348	$15,732,530	$0
Total Premium (YTD)	$28,389,045	$0	$3,215,230,450	$2,025,026,001	$244,753,567	$565,654,033	$44,541,843	$0	$0	$4,949,418	$35,332,141	$0	$34,807,823	$34,663,134	$0
ACTUAL PMPM '22 YTD															
Commercial Premium	$0.00	$0.00	$546.88	$0.00	$350.99	$0.00	$666.22	$0.00	$0.00	$0.00	$643.07	$0.00	$850.90	$0.00	$0.00
Medicare Basic Premium	$2,628.62	$0.00	$630.84	$2,070.89	$0.00	$965.57	$0.00	$0.00	$0.00	$1,031.56	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$700.15	$0.00	$0.00	$475.17	$0.00	$0.00	$0.00	$472.75	$0.00	$0.00	$134.33	$0.00
Total Premium	$2,628.62	$0.00	$1,598.88	$879.56	$350.99	$965.57	$508.18	$0.00	$0.00	$1,031.56	$551.38	$0.00	$850.90	$132.06	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428.49	$0.00	$0.00	$0.00	$349.53	$0.00	$0.00	$0.00
TOTAL REVENUE	$2,628.62	$0.00	$1,602.57	$850.41	$350.99	$965.57	$508.18	$0.07	$0.00	$1,031.56	$551.38	$0.06	$850.90	$127.81	$0.00
Hosp/Medical Benefits	$1,436.87	$0.00	$2,779.27	$637.68	$210.25	$647.98	$295.21	$428.42	$0.00	$994.75	$390.94	$349.47	$481.38	$145.11	$0.00
Total Med & Hosp	$1,922.81	$0.00	$1,454.15	$735.43	$233.61	$831.05	$289.23	$167.84	$0.00	$994.75	$375.56	$249.65	$619.70	$100.46	$0.00
Total Admin. & Other Exp	$614.05	$0.00	$105.62	$78.15	$82.15	$91.95	$47.54	$496.76	$0.00	$286.78	$60.64	$414.95	$114.26	$22.97	$0.00
TOTAL EXPENSES	$2,536.86	$0.00	$1,559.77	$813.58	$315.76	$923.00	$336.77	$664.60	$0.00	$1,281.53	$436.20	$664.60	$733.96	$123.43	$0.00
INCOME (loss)	$91.80	$0.00	$33.76	$31.39	$30.06	$34.31	$171.70	$0.00	$0.00	($247.43)	$115.95	$0.00	$117.28	$4.99	$0.00
INCOME (loss) Jun 21	($24.79)	$0.00	$23.96	$31.00	($40.77)	($22.43)	($55.48)	$0.00	$0.00	($145.80)	$7.43	$0.00	($5.63)	$4.85	$0.00
M & H/Total Prems (%)	73.15%	0.00%	90.95%	83.61%	66.56%	86.07%	56.92%	0.00%	0.00%	96.43%	68.11%	0.00%	72.83%	76.07%	0.00%
M & H/Total Expenses (%)	75.79%	0.00%	93.23%	90.39%	73.98%	90.04%	85.88%	25.25%	0.00%	77.62%	86.10%	37.56%	84.43%	81.39%	0.00%
Admin/Total Expenses (%)	24.21%	0.00%	6.77%	9.61%	26.02%	9.96%	14.12%	74.75%	0.00%	22.38%	13.90%	62.44%	15.57%	18.61%	0.00%
ACTUAL REV/EXP '22 YTD															
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$39,047,083	$0	$0	$0	$83,864,146	$0	$0	$0
TOTAL REVENUE	$28,389,045	$0	$3,222,639,409	$1,957,906,714	$244,752,087	$565,654,033	$44,541,843	$6,786	$0	$4,949,418	$35,332,141	$14,574	$34,807,823	$33,549,261	$0
Hosp/Medical Benefits	$15,518,195	$0	$5,588,902,324	$1,468,134,032	$146,613,089	$379,600,027	$25,875,285	$39,040,297	$0	$4,772,826	$25,051,116	$83,849,572	$19,691,950	$38,090,212	$0
Total Med & Hosp	$20,766,338	$0	$2,924,190,667	$1,693,191,512	$162,903,819	$486,844,867	$25,351,190	$15,294,561	$0	$4,772,826	$24,065,549	$59,900,028	$25,350,239	$26,369,470	$0
Total Admin. & Other Exp	$6,631,732	$0	$212,390,980	$179,932,474	$57,282,668	$53,866,908	$4,167,004	$45,268,524	$0	$1,375,947	$3,885,966	$99,559,309	$4,674,036	$6,028,726	$0
TOTAL EXPENSES	$27,398,070	$0	$3,136,581,647	$1,873,123,986	$220,186,487	$540,711,775	$29,518,194	$60,563,085	$0	$6,148,774	$27,951,515	$159,459,337	$30,024,275	$32,398,196	$0
INCOME (loss)	$991,485	$0	$67,887,023	$72,261,895	$20,959,300	$20,098,874	$15,049,871	$0	$0	($1,187,187)	$7,430,070	$0	$4,797,540	$1,310,819	$0
INCOME (loss) Jun 21	($404,262)	$0	$89,975,702	$129,509,782	($25,640,977)	($18,981,139)	($8,161,669)	$0	$0	($1,394,975)	$760,969	$0	($532,025)	$2,386,114	$0
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	$422,212	$0	$61,305,620	$7,662,192	$5,987,047	$14,397,256	$14,837,224	$5,404,303	$0	($807,185)	$6,746,802	$22,255,633	$5,124,363	($424,774)	$0
After Tax Net Inc (CP)	$422,212	$0	$45,974,634	$7,480,940	$4,536,560	$11,282,107	$14,837,224	$5,859,381	$0	($807,185)	$6,746,802	$24,522,685	$5,124,363	($135,199)	$0
Before Tax Net Inc (YTD)	$991,485	$0	$89,255,047	$91,358,297	$24,903,619	$25,978,266	$15,049,871	$10,494,473	$0	($1,187,187)	$7,430,070	$46,582,348	$4,797,540	$1,021,244	$0
After Tax Net Inc (YTD)	$991,485	$0	$67,887,023	$72,261,895	$20,959,300	$20,098,874	$15,049,871	$0	$0	($1,187,187)	$7,430,070	$0	$4,797,540	$1,310,819	$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 06/30/22	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	12,505	31,887	0	50,413	432,173	65,896	0	618,849	0	278,468	282,968	42,344
Tot. Member Months (YTD)	22,821	64,124	0	100,912	448,541	133,432	0	1,251,067	0	552,415	559,065	84,538
Jun 21/Tot. Member Months (YTD)	33,260	129,787	0	188,322	869,915	293,771	0	1,525,643	0	1,054,302	1,026,324	190,987
Medicare Months (CP)	6,468	0	0	50,413	0	0	0	0	0	18,360	282,943	0
Medicare Months (YTD)	12,607	0	0	100,912	0	0	0	0	0	35,746	559,031	0
Medicaid Months (CP)	0	31,887	0	0	200,921	0	0	406,164	0	260,108	0	0
Medicaid Months (YTD)	0	64,124	0	0	396,687	0	0	799,865	0	516,669	0	0
Enrollment												
Group	619	0	0	0	26,048	20,886	0	0	0	0	0	13,997
Medicare	2,062	0	0	16,848	0	0	0	0	0	6,193	94,599	0
Medicaid	0	10,672	0	0	65,039	0	0	136,188	0	86,813	0	0
Individual	1,604	0	0	0	51,038	0	0	67,103	0	0	3	1
Other	0	0	0	0	0	0	0	45,958	0	0	0	0
Total Members Jun 22	4,285	10,672	0	16,848	144,464	21,477	0	203,291	0	93,006	94,602	13,998
% Share in each market	0.95%	2.36%	0.00%	3.72%	31.91%	4.74%	0.00%	44.91%	0.00%	46.13%	46.92%	6.94%
Total Members Jun 21	2,683	10,842	0	15,934	142,565	23,900	0	131,638	0	89,929	87,007	14,399
% Share in each market	0.71%	2.87%	0.00%	4.22%	37.72%	6.32%	0.00%	34.83%	0.00%	47.00%	45.47%	7.53%
O/P encounters												
Tot Physician (P7 C7 L8)	3,066	21,956	0	154,345	362,893	69,946	0	432,952	155	365,561	581,420	56,627
Tot Non-Physician (P7 C8 L8)	3,987	342,225	0	74,466	310,286	14,263	0	682,832	33	952,484	391,380	1,264
Total	7,053	364,181	0	228,811	673,179	84,209	0	1,115,784	188	1,318,045	972,800	57,891
Current Period												
Patient Days (no medicare)	92	884	0	0	14,907	1,396	0	6,573	0	9,037	0	599
Medicare Patient Days	0	0	0	9,362	0	0	0	0	91	793	36,794	0
Total Patient Days	92	884	0	9,362	14,907	1,396	0	6,573	91	9,830	36,794	599
Days/1000 (No medicare)	183	333	0	0	414	254	0	127	0	417	0	170
Medicare Days/1000	0	0	0	2,228	0	0	0	0	0	518	1,560	0
Year to Date												
Patient Days (no medicare)	102	3,574	0	0	32,443	2,954	0	36,962	0	13,649	0	925
Medicare Patient Days	0	0	0	20,120	0	0	0	0	106	1,107	74,170	0
Total Patient Days	102	3,574	0	20,120	32,443	2,954	0	36,962	106	14,756	74,170	925
Days/1000 (No medicare)	120	669	0	0	868	266	0	355	0	317	0	131
Medicare Days/1000	0	0	0	2,393	0	0	0	0	0	372	1,592	0
Comm. Risk Prem (CP)	$2,995,697	$0	$0	$0	$135,944,478	$27,275,206	$0	$73,208,671	$0	$0	$8,806	$16,771,686
Comm. Risk Prem (YTD)	$5,186,387	$0	$0	$0	$0	$58,235,044	$0	$180,669,387	$0	$0	$17,614	$33,277,954
Medicare XVIII (CP)	$6,100,896	$0	$0	$59,705,364	$0	$165,306	$0	$0	($2)	$33,520,911	$64,120,764	$0
Medicare XVIII (YTD)	$12,976,239	$0	$0	$121,137,585	$256,318,043	$165,558	$0	$0	($21,957)	$68,175,947	$129,748,364	$0
Medicaid XIX (CP)	$0	$71,609,509	$0	$0	$161,588,901	$0	$0	$157,860,448	$0	$82,284,282	$57,193	$0
Medicaid XIX (YTD)	$0	$139,424,142	$0	$0	$0	$0	$0	$363,889,257	$0	$159,174,018	$112,686	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$1,711,921	$0	$0	$1,675,286	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	$0	$3,431,920	$0	$0	$0	$0
Total Premium (CP)	$9,096,593	$71,609,509	$0	$59,705,364	$299,245,300	$27,440,513	$0	$232,744,406	($2)	$115,805,193	$64,186,763	$16,771,686
Total Premium (YTD)	$18,162,626	$139,424,142	$0	$121,137,585	$256,318,043	$58,400,602	$0	$547,990,564	($21,957)	$227,349,965	$129,878,664	$33,277,954
ACTUAL PMPM '22 YTD												
Commercial Premium	$507.77	$0.00	$0.00	$0.00	$0.00	$436.44	$0.00	$415.68	$0.00	$0.00	$518.06	$393.64
Medicare Basic Premium	$1,029.29	$0.00	$0.00	$1,200.43	$0.00	$0.00	$0.00	$0.00	$0.00	$1,907.23	$232.10	$0.00
Medicaid Premium	$0.00	$2,174.29	$0.00	$0.00	$0.00	$0.00	$0.00	$454.94	$0.00	$308.08	$0.00	$0.00
Total Premium	$795.87	$2,174.29	$0.00	$1,200.43	$571.45	$437.68	$0.00	$438.02	$0.00	$411.56	$232.31	$393.64
Other Revenue	$0.00	$0.00	$0.00	$0.00	$446.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$764.48	$2,099.00	$0.00	$1,200.43	$0.08	$437.68	$0.00	$577.42	$0.00	$411.56	$243.50	$393.62
Hosp/Medical Benefits	$569.44	$1,888.83	$0.00	$1,006.83	$445.93	$339.18	$0.00	$487.42	$0.00	$339.32	$221.03	$277.36
Total Med & Hosp	$558.38	$1,888.83	$0.00	$1,006.83	$124.04	$339.18	$0.00	$478.60	$0.00	$339.32	$221.02	$267.56
Total Admin. & Other Exp	$90.03	$167.89	$0.00	$114.25	$518.46	$90.47	$0.00	$56.71	$0.00	$36.56	$15.87	$92.12
TOTAL EXPENSES	$648.41	$2,056.72	$0.00	$1,121.08	$642.50	$429.65	$0.00	$535.31	$0.00	$375.89	$236.89	$359.68
INCOME (loss)	$90.48	$42.24	$0.00	$66.06	$0.03	$7.54	$0.00	$35.50	$0.00	$29.27	$5.20	$29.02
INCOME (loss) Jun 21	$12.59	($5.61)	$0.00	$100.75	$0.02	($15.84)	$0.00	$31.86	$0.00	$50.42	$25.87	($48.62)
M & H/Total Prems (%)	70.16%	86.87%	0.00%	83.87%	21.71%	77.49%	0.00%	109.26%	817.03%	82.45%	95.14%	67.97%
M & H/Total Expenses (%)	86.12%	91.84%	0.00%	89.81%	19.31%	78.94%	0.00%	89.41%	-13.95%	90.27%	93.30%	74.39%
Admin/Total Expenses (%)	13.88%	8.16%	0.00%	10.19%	80.69%	21.06%	0.00%	10.59%	113.95%	9.73%	6.70%	25.61%
ACTUAL REV/EXP '22 YTD												
Other Revenue	$0	$0	$0	$0	$200,052,418	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$17,446,105	$134,596,318	$0	$121,137,585	$34,766	$58,400,602	$0	$722,387,218	($21,957)	$227,349,965	$136,131,457	$33,275,659
Hosp/Medical Benefits	$12,995,175	$121,119,277	$0	$101,600,806	$200,017,652	$45,257,461	$0	$609,790,867	($179,396)	$187,446,258	$123,568,596	$23,447,298
Total Med & Hosp	$12,742,864	$121,119,277	$0	$101,600,806	$55,638,812	$45,257,461	$0	$598,759,948	($179,396)	$187,446,258	$123,565,236	$22,619,014
Total Admin. & Other Exp	$2,054,579	$10,766,031	$0	$11,529,374	$232,549,055	$12,071,150	$0	$70,953,383	$1,465,244	$20,198,839	$8,871,251	$7,787,686
TOTAL EXPENSES	$14,797,443	$131,885,308	$0	$113,130,180	$288,187,867	$57,328,612	$0	$669,713,331	$1,285,848	$207,645,097	$132,436,488	$30,406,700
INCOME (loss)	$2,064,821	$2,708,328	$0	$6,666,319	$13,054	$1,005,858	$0	$44,407,511	($1,041,833)	$16,169,935	$2,907,221	$2,453,242
INCOME (loss) Jun 21	$418,831	($727,875)	$0	$18,973,808	$13,429	($4,654,475)	$0	$48,609,187	($1,299,257)	$53,157,617	$26,549,466	($9,286,463)
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	$800,489	$5,093,587	$0	$6,407,387	$14,222,585	($1,415,109)	$0	$216,989,389	($497,095)	$18,417,177	$2,968,746	$356,210
After Tax Net Inc (CP)	$539,887	$3,549,531	$0	$5,081,073	$15,670,978	($1,140,854)	$0	$177,011,716	($400,010)	$14,601,860	$2,232,516	$287,833
Before Tax Net Inc (YTD)	$2,781,842	$3,678,989	$0	$8,417,977	$31,703,531	$1,278,043	$0	$55,367,743	($1,307,805)	$20,443,108	$3,824,121	$2,914,916
After Tax Net Inc (YTD)	$2,064,821	$2,708,328	$0	$6,666,319	$13,054	$1,005,858	$0	$44,407,511	($1,041,833)	$16,169,935	$2,907,221	$2,453,242

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.
As of 06/30/22	Beaumont	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	#N/A
Tot. Member Months (CP)	52,051	0	0	23,309	399,738	93,569	751,284	17	0	67,229	18,845	123,038	29,492	44,920	3,682	0
Tot. Member Months (YTD)	103,067	0	0	46,462	825,961	188,947	1,483,284	29	0	132,829	39,220	243,673	58,704	89,145	9,258	0
Jun 21/Tot. Member Months (YTD)	192,040	0	0	82,590	1,424,036	334,711	2,742,875	125	0	213,970	95,238	461,363	121,359	173,461	19,014	0
Medicare Months (CP)	0	0	0	0	78,371	15,050	0	9	0	0	0	0	29,492	0	0	0
Medicare Months (YTD)	0	0	0	0	157,608	30,471	0	16	0	0	0	0	58,704	0	0	0
Medicaid Months (CP)	51,588	0	0	0	192,024	0	746,798	0	0	0	0	122,046	0	44,920	0	0
Medicaid Months (YTD)	102,111	0	0	0	377,961	0	1,473,962	0	0	0	0	241,619	0	89,145	0	0
Enrollment																
Group	0	0	0	1,880	13,046	0	0	1	0	3,050	5,758	0	0	0	1,216	0
Medicare	0	0	0	0	26,051	4,980	0	3	0	0	0	0	9,860	0	0	0
Medicaid	17,326	0	0	0	64,572	0	248,143	0	0	0	0	40,882	0	15,066	0	0
Individual	133	0	0	5,999	33,989	26,684	1,462	2	0	19,478	0	320	0	0	0	0
Other	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	17,459	0	0	7,879	137,239	31,664	249,605	6	0	22,528	6,137	41,202	9,860	15,066	1,216	0
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	8.39%	66.16%	0.00%	0.00%	5.97%	1.63%	10.92%	2.61%	3.99%	0.32%	0.00%
Total Members Jun 21	16,798	0	0	7,068	126,231	28,136	237,510	10	0	18,751	7,473	39,699	10,046	14,822	1,607	0
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	7.86%	66.33%	0.00%	0.00%	5.24%	2.09%	11.09%	2.81%	4.14%	0.45%	0.00%
O/P encounters																
Tot Physician (P7 C7 L8)	37,510	0	0	22,992	408,200	164,649	1,206,513	160	0	63,977	21,126	100,087	60,582	62,361	6,202	0
Tot Non-Physician (P7 C8 L8)	221,463	0	0	9,404	614,870	40,135	325,264	227	0	26,167	4,182	674,262	40,791	163,815	138	0
Total	258,973	0	0	32,396	1,023,070	204,784	1,531,777	387	0	90,144	25,308	774,349	101,373	226,176	6,340	0
Current Period																
Patient Days (no medicare)	858	0	0	854	9,942	2,221	41,202	0	0	2,838	548	271	0	1,573	58	0
Medicare Patient Days	0	0	0	0	31,002	1,058	0	0	0	0	0	0	3,776	0	0	0
Total Patient Days	858	0	0	854	40,944	3,279	41,202	0	0	2,838	548	271	3,776	1,573	58	0
Days/1000 (No medicare)	198	0	0	440	371	339	658	0	0	507	349	26	0	420	189	0
Medicare Days/1000	0	0	0	0	4,747	844	0	0	0	0	0	0	1,536	0	0	0
Year to Date																
Patient Days (no medicare)	3,526	0	0	1,807	15,822	4,091	113,189	0	0	4,838	1,213	5,517	0	2,369	101	0
Medicare Patient Days	0	0	0	0	39,883	2,579	0	0	0	0	0	0	7,731	0	0	0
Total Patient Days	3,526	0	0	1,807	55,705	6,670	113,189	0	0	4,838	1,213	5,517	7,731	2,369	101	0
Days/1000 (No medicare)	411	0	0	467	284	310	916	0	0	437	371	272	0	319	131	0
Medicare Days/1000	0	0	0	0	3,037	1,016	0	0	0	0	0	0	1,580	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$14,905,152	$63,270,106	$42,593,873	$0	$9,905	$0	$45,379,153	$7,671,408	$0	$0	$0	$1,185,575	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$117,075,009	$88,995,884	$0	$20,476	$0	$0	$17,091,332	$0	$0	$0	$3,284,378	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$100,067,855	$10,331,086	$0	$2,997	$0	$0	($18,951)	$0	$477,463,892	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$197,424,122	$27,703,060	$0	$2,997	$0	$0	($18,951)	$0	$966,173,699	$0	$0	$0
Medicaid XIX (CP)	$45,818,629	$0	$0	$0	$92,516,117	$0	$444,737,562	$0	$0	$0	$0	$125,690,016	$417,306	$62,654,314	$0	$0
Medicaid XIX (YTD)	$91,402,547	$0	$0	$0	$130,846,991	$0	$666,423,374	$0	$0	$0	$0	$259,289,855	$822,211	$120,330,162	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$8,370,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$16,946,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$189,561	$0	$0	$0	$0	$0	$1,119,264	$0	$0	$0	$0	$264,686	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$2,528,290	$0	$0	$0	$0	$0	$2,236,276	$0	$0	$0	$0	$543,587	$0	$0	$0	$0
Total Premium (CP)	$46,008,190	$0	$0	$14,905,152	$264,224,081	$52,924,959	$445,856,826	$12,902	$0	$45,379,153	$7,652,457	$125,954,702	$477,881,198	$62,654,314	$1,185,575	$0
Total Premium (YTD)	$93,930,837	$0	$0	$0	$462,292,854	$116,698,944	$668,659,650	$23,473	$0	$0	$17,072,381	$259,833,442	$966,995,910	$120,330,162	$3,284,378	$0
ACTUAL PMPM '22 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$403.16	$561.57	$0.00	$1,575.08	$0.00	$0.00	$435.78	$0.00	$0.00	$0.00	$354.76	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$1,252.63	$909.16	$0.00	$187.31	$0.00	$0.00	$0.00	$0.00	$16,458.40	$0.00	$0.00	$0.00
Medicaid Premium	$895.13	$0.00	$0.00	$0.00	$346.19	$0.00	$452.13	$0.00	$0.00	$0.00	$0.00	$1,073.14	$0.00	$1,349.83	$0.00	$0.00
Total Premium	$911.36	$0.00	$0.00	$0.00	$559.70	$617.63	$450.80	$809.41	$0.00	$0.00	$435.30	$1,066.32	$16,472.40	$1,349.83	$354.76	$0.00
Other Revenue	$0.00	$0.00	$0.00	$399.95	$0.00	$0.00	$0.00	$0.00	$0.00	$389.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$849.40	$0.00	$0.00	$0.07	$559.78	$621.20	$450.80	$809.41	$0.00	$0.07	$435.30	$972.40	$16,474.04	$1,349.83	$354.76	$0.00
Hosp/Medical Benefits	$677.26	$0.00	$0.00	$399.88	$166.27	$357.78	$280.82	$169.00	$0.00	$389.22	$357.32	$874.52	$14,948.09	$488.94	$277.36	$0.00
Total Med & Hosp	$677.26	$0.00	$0.00	$198.41	$489.04	$489.00	$395.15	$169.00	$0.00	$242.63	$357.32	$874.52	$14,948.09	$488.94	$267.56	$0.00
Total Admin. & Other Exp	$74.01	$0.00	$0.00	$467.15	$72.75	$124.09	$45.90	$95.31	$0.00	$454.93	$86.75	$71.98	$1,086.54	$119.92	$82.92	$0.00
TOTAL EXPENSES	$751.27	$0.00	$0.00	$665.56	$561.79	$613.08	$441.06	$264.31	$0.00	$697.56	$444.06	$946.50	$16,034.63	$608.87	$350.48	$0.00
INCOME (loss)	$76.74	$0.00	$0.00	$0.00	($2.34)	$8.22	$11.30	$409.17	$0.00	$0.00	($5.69)	$23.68	$346.68	$589.55	$4.01	$0.00
INCOME (loss) Jun 21	($0.69)	$0.00	$0.00	$0.00	$20.57	($111.14)	$29.66	$303.58	$0.00	$0.00	($29.26)	$51.25	$31.53	$119.40	($39.16)	$0.00
M & H/Total Prems (%)	74.31%	0.00%	0.00%	0.00%	87.37%	79.17%	87.66%	20.88%	0.00%	0.00%	82.09%	82.01%	90.75%	36.22%	75.42%	0.00%
M & H/Total Expenses (%)	90.15%	0.00%	0.00%	29.81%	87.05%	79.76%	89.59%	63.94%	0.00%	34.78%	80.47%	92.39%	93.22%	80.30%	76.34%	0.00%
Admin/Total Expenses (%)	9.85%	0.00%	0.00%	70.19%	12.95%	20.24%	10.41%	36.06%	0.00%	65.22%	19.53%	7.61%	6.78%	19.70%	23.66%	0.00%
ACTUAL REV/EXP '22 YTD																
Other Revenue	$0	$0	$0	$18,582,456	$0	$0	$0	$0	$0	$51,708,449	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$87,545,408	$0	$0	$3,229	$462,357,078	$117,374,421	$668,659,650	$23,473	$0	$8,986	$17,072,381	$236,948,471	$967,091,979	$120,330,162	$3,284,378	$0
Hosp/Medical Benefits	$69,802,773	$0	$0	$18,579,227	$137,333,596	$67,600,679	$416,531,297	$4,901	$0	$51,699,463	$14,014,053	$213,097,314	$877,512,482	$43,586,610	$2,567,821	$0
Total Med & Hosp	$69,802,773	$0	$0	$9,218,583	$403,927,319	$92,394,225	$586,123,964	$4,901	$0	$32,228,631	$14,014,053	$213,097,314	$877,512,482	$43,586,610	$2,477,112	$0
Total Admin. & Other Exp	$7,627,893	$0	$0	$21,704,896	$60,091,620	$23,446,036	$68,089,016	$2,764	$0	$60,427,344	$3,402,143	$17,540,011	$63,784,311	$10,690,697	$767,650	$0
TOTAL EXPENSES	$77,430,666	$0	$0	$30,923,479	$464,018,939	$115,840,261	$654,212,980	$7,665	$0	$92,655,975	$17,416,195	$230,637,325	$941,296,794	$54,277,307	$3,244,762	$0
INCOME (loss)	$7,909,577	$0	$0	$0	($1,930,059)	$1,553,915	$16,758,158	$11,866	$0	$0	($222,998)	$5,770,526	$20,351,723	$52,555,044	$37,159	$0
INCOME (loss) Jun 21	($133,060)	$0	$0	$0	$29,294,888	($37,200,398)	$81,356,734	$37,948	$0	$0	($2,786,379)	$23,646,026	$3,826,959	$20,711,217	($744,593)	$0
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$3,302,534	$0	$0	$3,449,496	$3,461,309	($1,804,417)	$8,670,953	$8,388	$0	$11,579,882	($1,511,978)	($13,788,714)	$18,254,245	$57,946,749	($225,845)	$0
After Tax Net Inc (CP)	$3,484,275	$0	$0	$3,748,570	$3,417,338	($1,804,417)	$8,670,953	$6,018	$0	$12,848,637	($1,202,344)	($11,445,583)	$13,687,109	$44,058,208	($191,337)	$0
Before Tax Net Inc (YTD)	$10,744,344	$0	$0	$6,722,291	($1,886,088)	$1,553,915	$16,758,158	$15,987	$0	$24,941,204	($283,341)	$7,194,751	$26,756,786	$66,443,585	$44,152	$0
After Tax Net Inc (YTD)	$7,909,577	$0	$0	$0	($1,930,059)	$1,553,915	$16,758,158	$11,866	$0	$0	($222,998)	$5,770,526	$20,351,723	$52,555,044	$37,159	$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 06/30/22	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	599,445	702,077	291,616	0	519,901	14,231	975,481	0	156,799	949	0	255,305	94,465
Tot. Member Months (YTD)	1,203,503	1,393,152	535,027	0	1,027,440	28,528	1,923,741	0	315,476	1,839	0	504,858	187,428
Jun 21/Tot. Member Months (YTD)	2,357,415	2,608,144	262,998	0	1,952,417	70,974	3,585,620	0	623,709	2,893	0	945,866	359,064
Medicare Months (CP)	0	702,077	0	0	0	7,252	0	0	156,799	0	0	0	0
Medicare Months (YTD)	0	1,393,152	0	0	0	15,760	0	0	315,476	0	0	0	0
Medicaid Months (CP)	0	0	0	0	(491,819)	0	947,804	0	0	0	0	247,200	94,465
Medicaid Months (YTD)	0	0	0	0	0	0	1,866,018	0	0	0	0	488,829	187,428
Enrollment													
Group	56,622	0	21,607	0	0	774	0	0	0	305	0	0	0
Medicare	0	236,271	0	0	0	2,578	0	0	52,182	0	0	0	0
Medicaid	0	0	0	0	170,112	0	317,463	0	0	0	0	82,800	31,768
Individual	143,278	0	78,559	0	4,611	2,005	8,833	0	0	0	0	2,670	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	199,900	236,271	100,166	0	174,723	5,357	326,296	0	52,182	305	0	85,470	31,768
% Share in each market	37.27%	44.05%	18.68%	0.00%	25.84%	0.79%	48.26%	0.00%	7.72%	0.05%	0.00%	12.64%	4.70%
Total Members Jun 21	198,343	219,800	22,071	0	168,043	5,724	309,827	0	52,368	233	0	81,405	30,904
% Share in each market	45.06%	49.93%	5.01%	0.00%	25.91%	0.88%	47.78%	0.00%	8.08%	0.04%	0.00%	12.55%	4.77%
O/P encounters													
Tot Physician (P7 C7 L8)	738,201	1,451,698	233,432	0	591,017	268,503	526,553	0	586,031	207	0	532,452	93,032
Tot Non-Physician (P7 C8 L8)	301,929	977,446	69,758	0	132,651	229,763	796,030	0	270,301	311	0	1,743,084	934,002
Total	1,040,130	2,429,144	303,190	0	723,668	498,266	1,322,583	0	856,332	518	0	2,275,536	1,027,034
Current Period													
Patient Days (no medicare)	24,419	0	5,284	0	23,042	904	8,923	0	0	12	0	936,716	(334)
Medicare Patient Days	0	91,111	0	0	0	8,029	0	0	36,522	0	0	0	(264)
Total Patient Days	24,419	91,111	5,284	0	23,042	8,933	8,923	0	36,522	12	0	936,716	(598)
Days/1000 (No medicare)	489	0	217	0	532	1,554	110	0	0	152	0	44,028	(42)
Medicare Days/1000	0	1,557	0	0	0	13,286	0	0	2,795	0	0	0	0
Year to Date													
Patient Days (no medicare)	51,061	0	7,024	0	44,820	1,184	41,368	0	0	22	0	1,424,132	9,370
Medicare Patient Days	0	185,246	0	0	0	13,049	0	0	78,366	0	0	0	1,346
Total Patient Days	51,061	185,246	7,024	0	44,820	14,233	41,368	0	78,366	22	0	1,424,132	10,716
Days/1000 (No medicare)	509	0	158	0	523	1,113	258	0	0	144	0	33,850	600
Medicare Days/1000	0	1,596	0	0	0	9,936	0	0	2,981	0	0	0	0
Comm. Risk Prem (CP)	$370,534,673	$0	$93,941,025	$0	$0	$707,088	$0	$0	$0	$746,727	$0	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$181,001,620	$0	$0	$1,444,026	$0	$0	$0	$1,469,992	$0	$0	$0
Medicare XVIII (CP)	$0	$1,045,960,349	$0	$0	$0	$9,412,904	$0	$0	$214,561,377	$0	($2,825,747)	$0	$0
Medicare XVIII (YTD)	$0	$2,116,553,638	$0	$0	$0	$21,262,771	$0	$0	$436,029,329	$0	($2,825,697)	$0	$0
Medicaid XIX (CP)	$0	$914,211	$0	$0	$331,156,498	$0	$344,388,340	$0	$0	$0	$0	$441,465,920	$217,586,292
Medicaid XIX (YTD)	$0	$1,801,258	$0	$0	$493,012,199	$0	$762,500,324	$0	$0	$0	$0	$693,538,615	$453,656,870
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$2,965,546	$0	$6,238,434	$0	$0	$0	$0	$1,665,890	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$5,942,665	$0	$9,192,104	$0	$0	$0	$0	$4,349,444	$0
Total Premium (CP)	$370,534,673	$1,046,874,560	$93,941,025	$0	$334,122,044	$10,119,992	$350,626,774	$0	$214,561,377	$746,727	($2,825,747)	$443,131,810	$217,586,292
Total Premium (YTD)	$0	$2,118,354,896	$181,001,620	$0	$498,954,864	$22,706,797	$771,692,428	$0	$436,029,329	$1,469,992	($2,825,697)	$697,888,059	$453,656,870
ACTUAL PMPM '22 YTD													
Commercial Premium	$0.00	$0.00	$338.30	$0.00	$0.00	$113.10	$0.00	$0.00	$0.00	$799.37	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$1,519.26	$0.00	$0.00	$0.00	$1,349.16	$0.00	$0.00	$1,382.13	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408.62	$0.00	$0.00	$0.00	$0.00	$1,418.78	$2,420.43
Total Premium	$0.00	$1,520.55	$338.30	$0.00	$485.63	$795.95	$401.14	$0.00	$1,382.13	$799.37	$0.00	$1,382.35	$2,420.43
Other Revenue	$495.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.09	$1,521.31	$338.30	$0.00	$485.63	$742.66	$426.12	$0.00	$1,382.13	$799.37	$0.00	$1,177.36	$2,308.57
Hosp/Medical Benefits	$495.66	$1,380.39	$231.49	$0.00	$213.50	$544.12	$399.37	$0.00	$1,147.34	$627.14	$0.00	$1,166.57	$2,115.55
Total Med & Hosp	$84.41	$1,380.39	$223.31	$0.00	$416.66	$574.05	$399.37	$0.00	$1,147.34	$558.52	$0.00	$1,165.98	$2,115.55
Total Admin. & Other Exp	$566.94	$100.30	$79.16	$0.00	$45.09	$87.46	$37.20	$0.00	$121.62	$86.36	$0.00	$101.00	$144.88
TOTAL EXPENSES	$651.35	$1,480.69	$302.48	$0.00	$461.75	$661.51	$436.57	$0.00	$1,268.95	$644.88	$0.00	$1,266.98	$2,260.44
INCOME (loss)	$0.00	$32.04	$30.55	$0.00	$24.76	$64.44	($5.44)	$0.00	$93.34	$125.29	$0.00	($60.29)	$45.51
INCOME (loss) Jun 21	$0.00	$22.85	($31.48)	$0.00	$19.83	($26.50)	$6.28	$0.00	$64.12	$49.37	$0.00	$6.24	$15.66
M & H/Total Prems (%)	0.00%	90.78%	66.01%	0.00%	85.80%	72.12%	99.56%	0.00%	83.01%	69.87%	0.97%	84.35%	87.40%
M & H/Total Expenses (%)	12.96%	93.23%	73.83%	0.00%	90.23%	86.78%	91.48%	0.00%	90.42%	86.61%	36.87%	92.03%	93.59%
Admin/Total Expenses (%)	87.04%	6.77%	26.17%	100.00%	9.77%	13.22%	8.52%	0.00%	9.58%	13.39%	63.13%	7.97%	6.41%
ACTUAL REV/EXP '22 YTD													
Other Revenue	$596,637,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$103,686	$2,119,414,993	$181,001,899	$0	$498,954,864	$21,186,565	$819,739,449	$0	$436,029,329	$1,469,992	($2,825,697)	$594,400,457	$432,690,299
Hosp/Medical Benefits	$596,534,255	$1,923,099,063	$123,853,901	$0	$219,357,412	$15,522,739	$768,283,414	$0	$361,957,742	$1,153,273	($27,485)	$588,952,901	$396,514,163
Total Med & Hosp	$101,587,648	$1,923,099,063	$119,478,719	$0	$428,089,059	$16,376,365	$768,283,414	$0	$361,957,742	$1,027,079	($27,485)	$588,655,667	$396,514,163
Total Admin. & Other Exp	$682,319,801	$139,728,403	$42,353,729	$1,497	$46,327,619	$2,495,082	$71,568,980	$0	$38,367,064	$158,810	($47,056)	$50,991,038	$27,154,805
TOTAL EXPENSES	$783,907,449	$2,062,827,466	$161,832,448	$1,497	$474,416,678	$18,871,447	$839,852,394	$0	$400,324,806	$1,185,889	($74,541)	$639,646,705	$423,668,968
INCOME (loss)	$400	$44,643,229	$16,343,712	($1,106)	$25,442,379	$1,838,442	($10,466,494)	$0	$29,445,253	$230,405	($2,165,243)	($30,438,378)	$8,529,667
INCOME (loss) Jun 21	$400	$59,599,130	($8,278,081)	($2,171)	$38,719,256	($1,880,611)	$22,525,736	$0	$39,992,908	$142,818	$81,576	$5,897,700	$5,621,492
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$2,846,505	$40,089,488	$4,461,000	($766)	$17,401,521	($1,253,926)	($14,022,980)	$0	$16,435,485	$98,525	($2,782,953)	($30,139,171)	($51,005,837)
After Tax Net Inc (CP)	$7,587,765	$30,059,920	$3,270,713	($611)	$17,401,521	($1,032,925)	($10,350,713)	$0	$13,087,416	$76,338	($2,190,589)	($20,369,163)	($42,044,117)
Before Tax Net Inc (YTD)	$41,476,282	$58,694,060	$19,419,426	($1,393)	$25,442,379	$2,476,851	($14,217,611)	$0	$37,182,361	$293,581	($2,751,156)	($43,414,062)	$10,634,877
After Tax Net Inc (YTD)	$400	$44,643,229	$16,343,712	($1,106)	$25,442,379	$1,838,442	($10,466,494)	$0	$29,445,253	$230,405	($2,165,243)	($30,438,378)	$8,529,667

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 06/30/22	East Texas	East Texas	El Paso	El Paso	El Paso	#N/A	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	0	2,673	35,062	0	0	27,708	35,476	0	48,162	210,770	0	647,781
Tot. Member Months (YTD)	0	0	4,628	69,985	0	0	55,890	70,929	0	95,644	416,843	0	1,277,607
Jun 21/Tot. Member Months (YTD)	0	0	430	136,604	0	0	117,117	134,440	0	178,926	792,251	0	2,375,529
Medicare Months (CP)	0	0	1,393	0	0	0	27,708	0	0	0	0	0	0
Medicare Months (YTD)	0	0	2,557	0	0	0	55,890	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	35,062	0	0	0	0	0	48,162	207,392	0	635,199
Medicaid Months (YTD)	0	0	0	69,985	0	0	0	0	0	95,644	409,917	0	1,251,412
Enrollment													
Group	0	0	126	0	0	0	0	4,213	0	0	0	0	0
Medicare	0	0	418	0	0	0	9,216	0	0	0	0	0	0
Medicaid	0	0	0	11,780	0	0	0	0	0	16,163	69,436	0	213,051
Individual	0	0	325	0	0	0	0	7,670	0	0	1,090	0	4,048
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	0	0	869	11,780	0	0	9,216	11,883	0	16,163	70,526	0	217,099
% Share in each market	0.00%	0.00%	0.72%	9.78%	0.00%	0.00%	7.65%	9.87%	0.00%	13.42%	58.56%	0.00%	100.00%
Total Members Jun 21	0	0	34	11,650	0	0	9,672	11,361	0	15,568	67,844	0	206,092
% Share in each market	0.00%	0.00%	0.03%	10.03%	0.00%	0.00%	8.33%	9.78%	0.00%	13.41%	58.42%	0.00%	100.00%
O/P encounters													
Tot Physician (P7 C7 L8)	0	5	162	32,523	0	0	93,266	33,681	0	101,619	184,806	0	439,067
Tot Non-Physician (P7 C8 L8)	0	3	248	632,047	0	0	42,783	13,776	0	979,065	187,799	0	1,437,075
Total	0	8	410	664,570	0	0	136,049	47,457	0	1,080,684	372,605	0	1,876,142
Current Period													
Patient Days (no medicare)	0	0	6	1,363	0	0	0	1,253	0	107,005	564	0	15,305
Medicare Patient Days	0	10	0	0	0	0	4,685	0	0	0	0	0	0
Total Patient Days	0	10	6	1,363	0	0	4,685	1,253	0	107,005	564	0	15,305
Days/1000 (No medicare)	0	0	56	466	0	0	0	424	0	26,661	32	0	284
Medicare Days/1000	0	0	0	0	0	0	2,029	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	0	0	6	3,534	0	0	0	2,440	0	178,530	6,898	0	43,236
Medicare Patient Days	0	10	0	0	0	0	10,098	0	0	0	0	0	0
Total Patient Days	0	10	6	3,534	0	0	10,098	2,440	0	178,530	6,898	0	43,236
Days/1000 (No medicare)	0	0	35	606	0	0	0	413	0	22,399	199	0	406
Medicare Days/1000	0	0	0	0	0	0	2,168	0	0	0	0	0	0
Comm. Risk Prem (CP)	$0	$0	$1,961,822	$0	$0	$0	$0	$20,976,551	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$0	$0	$3,679,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicare XVIII (CP)	$1,985,984	$0	$3,805	$0	$0	$0	$43,873,737	$0	$1,903,705	$0	$0	$0	$0
Medicare XVIII (YTD)	$1,985,984	($1,867)	$3,805	$0	$0	$0	$89,345,998	$0	$1,903,705	$0	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$60,096,462	$0	$0	$0	$0	$0	$86,277,466	$87,884,686	$0	$418,521,034
Medicaid XIX (YTD)	$0	$0	$0	$116,902,308	$0	$0	$0	$0	$0	$144,233,643	$199,005,768	$0	$875,883,098
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669,967	$0	$2,804,631
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,335,306	$0	$3,809,119
Total Premium (CP)	$1,985,984	$0	$1,965,627	$60,096,462	$0	$0	$43,873,737	$20,976,551	$1,903,705	$86,277,466	$88,554,653	$0	$421,325,665
Total Premium (YTD)	$1,985,984	($1,867)	$3,683,010	$116,902,308	$0	$0	$89,345,998	$0	$1,903,705	$144,233,643	$200,341,074	$0	$879,692,217
ACTUAL PMPM '22 YTD													
Commercial Premium	$0.00	$0.00	$1,776.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$1.49	$0.00	$0.00	$0.00	$1,598.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$1,670.39	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508.03	$485.48	$0.00	$699.92
Total Premium	$0.00	$0.00	$795.81	$1,670.39	$0.00	$0.00	$1,598.60	$0.00	$0.00	$1,508.03	$480.62	$0.00	$688.55
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383.80	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$0.00	$795.81	$1,615.38	$0.00	$0.00	$1,598.60	$0.07	$0.00	$1,508.03	$449.84	$0.00	$683.04
Hosp/Medical Benefits	$0.00	$0.00	$736.14	$1,391.28	$0.00	$0.00	$1,396.34	$383.73	$0.00	$1,306.64	$431.89	$0.00	$599.81
Total Med & Hosp	$0.00	$0.00	$736.14	$1,391.28	$0.00	$0.00	$1,396.34	$168.39	$0.00	$1,306.64	$431.89	$0.00	$599.81
Total Admin. & Other Exp	$0.00	$0.00	$93.72	$129.05	$0.00	$0.00	$119.53	$452.08	$0.00	$127.90	$30.34	$0.00	$58.24
TOTAL EXPENSES	$0.00	$0.00	$829.86	$1,520.32	$0.00	$0.00	$1,515.87	$620.47	$0.00	$1,434.54	$462.23	$0.00	$658.04
INCOME (loss)	$0.00	$0.00	($20.76)	$78.53	$0.00	$0.00	$69.81	$0.00	$0.00	$54.30	($8.59)	$0.00	$22.02
INCOME (loss) Jun 21	$0.00	$0.00	$275.26	$10.45	$0.00	$0.00	$89.21	$0.00	$0.00	$5.70	$7.25	$0.00	$16.55
M & H/Total Prems (%)	-0.08%	2505.03%	92.50%	83.29%	0.00%	0.00%	87.35%	0.00%	-1.45%	86.65%	89.86%	0.00%	87.11%
M & H/Total Expenses (%)	-5.50%	116.29%	88.71%	91.51%	0.00%	0.00%	92.12%	27.14%	-1241.67%	91.08%	93.44%	0.00%	91.15%
Admin/Total Expenses (%)	105.50%	-16.29%	11.29%	8.49%	0.00%	0.00%	7.88%	72.86%	1341.67%	8.92%	6.56%	0.00%	8.85%
ACTUAL REV/EXP '22 YTD													
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$27,222,350	$0	$0	$0	$0	$0
TOTAL REVENUE	$1,985,984	($1,867)	$3,683,010	$113,052,334	$0	$0	$89,345,998	$4,731	$1,903,705	$144,233,643	$187,513,661	$0	$872,654,027
Hosp/Medical Benefits	($1,629)	($46,769)	$3,406,850	$97,368,577	$0	$0	$78,041,482	$27,217,619	($27,639)	$124,972,289	$180,030,299	$0	$766,316,949
Total Med & Hosp	($1,629)	($46,769)	$3,406,850	$97,368,577	$0	$0	$78,041,482	$11,943,733	($27,639)	$124,972,289	$180,030,299	$0	$766,316,949
Total Admin. & Other Exp	$31,231	$6,552	$433,737	$9,031,231	$0	$0	$6,680,286	$32,065,403	$29,865	$12,233,198	$12,645,575	$0	$74,405,332
TOTAL EXPENSES	$29,601	($40,217)	$3,840,587	$106,399,808	$0	$0	$84,721,768	$44,009,136	$2,226	$137,205,487	$192,675,874	$0	$840,722,281
INCOME (loss)	$1,539,732	$30,551	($96,093)	$5,495,864	$0	$0	$3,901,803	$0	$1,496,522	$5,193,047	($3,579,498)	$0	$28,126,984
INCOME (loss) Jun 21	($9,808)	($43,837)	$118,360	$1,426,875	$0	$0	$10,448,481	$0	($4,709)	$1,019,031	$5,747,168	$0	$39,304,330
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	$1,954,553	$42,594	($734,856)	$5,049,140	$0	$0	$809,582	$3,248,417	$1,878,268	$7,610,193	($31,797,156)	$0	$12,042,524
After Tax Net Inc (CP)	$1,538,273	$33,911	($562,030)	$4,058,931	$0	$0	$655,392	$3,747,595	$1,478,021	$5,347,317	($26,006,136)	$0	$12,567,830
Before Tax Net Inc (YTD)	$1,956,383	$38,350	($129,462)	$7,465,566	$0	$0	$4,927,051	$8,167,759	$1,901,479	$7,406,810	($4,462,955)	$0	$38,207,628
After Tax Net Inc (YTD)	$1,539,732	$30,551	($96,093)	$5,495,864	$0	$0	$3,901,803	$0	$1,496,522	$5,193,047	($3,579,498)	$0	$28,126,984

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
As of 06/30/22	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	#N/A	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	298	0	291,806	1,159,447	(3,254,455)	0	52,919	0	464,639	0	107,378	14,789	0	38,927	846,852	307,759
Tot. Member Months (YTD)	626	0	584,684	2,286,619	3,400,015	0	104,412	0	924,409	0	215,256	29,248	0	81,495	1,660,761	622,357
Jun 21/Tot. Member Months (YTD)	1,496	0	989,941	4,247,802	6,390,400	0	176,735	0	1,784,968	0	420,125	68,156	0	204,931	2,949,542	1,312,979
Medicare Months (CP)	0	0	0	706	0	0	27,037	0	0	0	107,378	0	0	0	138,457	0
Medicare Months (YTD)	0	0	0	1,055	0	0	57,679	0	0	0	215,256	0	0	0	272,761	0
Medicaid Months (CP)	0	0	0	1,135,779	1,675,899	0	0	0	456,405	0	0	0	0	0	697,174	0
Medicaid Months (YTD)	0	0	0	2,237,965	3,301,431	0	0	0	907,856	0	0	0	0	0	1,365,208	0
Enrollment																
Group	0	0	0	0	15,096	0	2,833	0	0	0	0	4,851	0	12,413	0	42,274
Medicare	0	0	0	242	0	0	9,436	0	0	0	35,825	0	0	0	46,703	0
Medicaid	0	0	0	381,981	559,929	0	0	0	152,325	0	0	0	0	0	235,020	0
Individual	0	0	97,654	7,658	0	0	7,338	0	2,501	0	0	0	0	0	3,595	60,121
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	98	0	97,654	389,881	575,025	0	19,607	0	154,826	0	35,825	4,851	0	12,788	285,318	102,395
% Share in each market	100.00%	0.00%	5.64%	22.52%	33.21%	0.00%	1.13%	0.00%	8.94%	0.00%	2.07%	0.28%	0.00%	0.74%	16.48%	5.91%
Total Members Jun 21	115	0	85,005	369,520	547,225	0	14,255	0	151,696	0	35,395	5,489	0	15,835	261,166	108,364
% Share in each market	100.00%	0.00%	5.16%	22.45%	33.24%	0.00%	0.87%	0.00%	9.21%	0.00%	2.15%	0.33%	0.00%	0.96%	15.86%	6.58%
O/P encounters																
Tot Physician (P7 C7 L8)	153	0	622,587	1,753,753	942,683	0	7,257	0	350,689	0	441,221	3,295	8	42,033	1,036,977	439,094
Tot Non-Physician (P7 C8 L8)	137	0	167,465	231,615	1,242,126	0	9,513	0	2,020,368	0	256,434	4,938	4	9,666	2,642,053	179,592
Total	290	0	790,052	1,985,368	2,184,809	0	16,770	0	2,371,057	0	697,655	8,233	12	51,699	3,679,030	618,686
Current Period																
Patient Days (no medicare)	88	0	15,552	33,149	50,770	0	160	0	5,928	0	0	186	0	861	24,860	16,440
Medicare Patient Days	0	0	0	100	0	0	0	0	0	0	27,108	0	0	0	5,916	0
Total Patient Days	88	0	15,552	33,249	50,770	0	160	0	5,928	0	27,108	186	0	861	30,776	16,440
Days/1000 (No medicare)	3,544	0	640	343	(187)	0	74	0	153	0	0	151	0	265	421	641
Medicare Days/1000	0	0	0	1,700	0	0	0	0	0	0	3,029	0	0	0	513	0
Year to Date																
Patient Days (no medicare)	193	0	28,617	66,901	92,078	0	262	0	30,641	0	0	350	0	1,986	36,988	33,987
Medicare Patient Days	0	0	0	105	0	0	0	0	0	0	53,437	0	0	0	8,346	0
Total Patient Days	193	0	28,617	67,006	92,078	0	262	0	30,641	0	53,437	350	0	1,986	45,334	33,987
Days/1000 (No medicare)	3,700	0	587	351	325	0	67	0	398	0	0	144	0	292	320	655
Medicare Days/1000	0	0	0	1,194	0	0	0	0	0	0	2,979	0	0	0	367	0
Comm. Risk Prem (CP)	$75,012	$0	$218,956,828	$0	$0	$0	$4,350,297	$0	$0	$0	$0	$11,624,597	$0	$18,144,553	$0	$175,119,017
Comm. Risk Prem (YTD)	$157,062	$0	$451,551,667	$0	$0	$0	$12,274,585	$0	$0	$0	$0	$23,380,100	$0	$39,952,537	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$1,492,309	$0	$0	$33,493,886	$0	$0	$0	$145,616,393	$0	($8)	$2,364,798	$290,031,556	$0
Medicare XVIII (YTD)	$0	$0	$0	$2,037,141	$0	$0	$70,825,212	$0	$0	$0	$295,595,117	$0	($2,748)	$2,364,813	$570,707,695	$0
Medicaid XIX (CP)	$0	$0	$0	$743,423,185	($1,506,030,328)	$0	$0	$0	$352,496,372	$0	$0	$0	$0	$0	$623,861,410	$0
Medicaid XIX (YTD)	$0	$0	$0	$1,016,011,845	$1,506,030,328	$0	$0	$0	$720,641,747	$0	$0	$0	$0	$0	$1,101,561,931	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$6,960,064	$12,496,673	$0	$0	$0	$2,819,502	$0	$0	$0	$0	$0	$3,949,465	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$13,839,912	$26,137,260	$0	$0	$0	$4,040,555	$0	$0	$0	$0	$0	$6,135,767	$0
Total Premium (CP)	$75,012	$0	$218,956,828	$751,875,559	($1,493,533,655)	$0	$37,844,183	$0	$355,315,874	$0	$145,616,393	$11,624,597	($8)	$20,509,351	$917,842,431	$175,119,017
Total Premium (YTD)	$157,062	$0	$451,551,667	$1,031,888,898	$1,532,167,588	$0	$83,099,797	$0	$724,682,302	$0	$295,595,117	$23,380,100	($2,748)	$42,317,350	$1,678,405,393	$0
ACTUAL PMPM '22 YTD																
Commercial Premium	$250.90	$0.00	$772.30	$0.00	$0.00	$0.00	$262.65	$0.00	$0.00	$0.00	$0.00	$799.37	$0.00	$490.25	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$1,930.94	$0.00	$0.00	$1,227.92	$0.00	$0.00	$0.00	$1,373.23	$0.00	$0.00	$0.00	$2,092.34	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$453.99	$456.18	$0.00	$0.00	$0.00	$793.78	$0.00	$0.00	$0.00	$0.00	$0.00	$806.88	$0.00
Total Premium	$250.90	$0.00	$772.30	$451.27	$450.64	$0.00	$795.88	$0.00	$783.94	$0.00	$1,373.23	$799.37	$0.00	$519.26	$1,010.62	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$570.24
TOTAL REVENUE	$250.90	$0.00	$772.30	$451.27	$450.91	$0.00	$756.78	$0.00	$799.00	$0.00	$1,373.23	$799.37	$0.00	$519.26	$970.21	$0.10
Hosp/Medical Benefits	$65.66	$0.00	$424.91	$296.41	$301.62	$0.00	$618.02	$0.00	$729.72	$0.00	$1,298.76	$627.14	$0.00	$369.47	$868.80	$570.14
Total Med & Hosp	$160.18	$0.00	$678.58	$400.72	$391.74	$0.00	$604.92	$0.00	$729.72	$0.00	$1,298.76	$558.52	$0.00	$369.47	$868.78	($36.30)
Total Admin. & Other Exp	$193.08	$0.00	$77.24	$34.04	$39.06	$0.00	$89.12	$0.00	$68.43	$0.00	$123.28	$86.36	$0.00	$93.15	$89.80	$645.67
TOTAL EXPENSES	$353.25	$0.00	$755.82	$434.76	$430.80	$0.00	$694.05	$0.00	$798.15	$0.00	$1,422.05	$644.88	$0.00	$462.62	$958.58	$609.37
INCOME (loss)	$52.47	$0.00	$16.56	$16.86	$19.18	$0.00	$50.85	$0.00	$4.86	$0.00	($34.98)	$125.29	$0.00	$45.94	$11.79	$0.00
INCOME (loss) Jun 21	$72.36	$0.00	($14.60)	$10.17	$21.04	$0.00	$53.69	$0.00	$12.52	$0.00	($44.96)	$49.36	$0.00	($35.40)	$18.86	$0.00
M & H/Total Prems (%)	63.84%	0.00%	87.87%	88.80%	86.93%	0.00%	76.01%	0.00%	93.08%	0.00%	94.58%	69.87%	796.00%	71.15%	85.96%	0.00%
M & H/Total Expenses (%)	45.34%	0.00%	89.78%	92.17%	90.93%	0.00%	87.16%	0.00%	91.43%	0.00%	91.33%	86.61%	-7.58%	79.87%	90.63%	-5.96%
Admin/Total Expenses (%)	54.66%	0.00%	10.22%	7.83%	9.07%	0.00%	12.84%	0.00%	8.57%	0.00%	8.67%	13.39%	107.58%	20.13%	9.37%	105.96%
ACTUAL REV/EXP '22 YTD																
Other Revenue	$0	$0	$0	$0	$458,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354,890,172
TOTAL REVENUE	$157,062	$0	$451,551,667	$1,031,888,898	$1,533,101,943	$0	$79,016,502	$0	$738,605,936	$0	$295,595,117	$23,380,100	($2,748)	$42,317,350	$1,611,286,106	$61,674
Hosp/Medical Benefits	$41,101	$0	$248,437,476	$677,776,588	$1,025,522,558	$0	$64,528,545	$0	$674,556,864	$0	$279,566,648	$18,342,715	($21,874)	$30,110,234	$1,442,874,899	$354,828,498
Total Med & Hosp	$100,270	$0	$396,757,730	$916,291,772	$1,331,921,069	$0	$63,161,129	$0	$674,556,864	$0	$279,566,648	$16,335,612	($21,874)	$30,110,234	$1,442,835,264	($22,592,662)
Total Admin. & Other Exp	$120,866	$0	$45,159,670	$77,845,196	$132,816,060	$0	$9,305,549	$0	$63,257,054	$0	$26,537,638	$2,525,863	$310,536	$7,591,076	$149,137,069	$401,837,625
TOTAL EXPENSES	$221,135	$0	$441,917,400	$994,136,968	$1,464,737,129	$0	$72,466,678	$0	$737,813,918	$0	$306,104,286	$18,861,475	$288,662	$37,701,310	$1,591,972,333	$379,244,963
INCOME (loss)	$32,844	$0	$9,685,220	$38,542,277	$65,213,577	$0	$5,309,328	$0	$4,493,410	$0	($7,528,975)	$3,664,569	($232,145)	$3,744,221	$19,587,493	$6
INCOME (loss) Jun 21	$108,245	$0	($14,452,147)	$43,216,809	$134,465,757	$0	$9,488,059	$0	$22,347,704	$0	($18,887,894)	$3,364,510	($155,844)	($7,253,961)	$55,640,948	$2
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$15,706	$0	($6,884,329)	$23,984,354	($30,098,903)	$0	($4,423,648)	$0	$14,564,875	$0	($11,327,289)	$1,499,053	($97,193)	$2,900,195	($48,409,526)	($37,244,704)
After Tax Net Inc (CP)	$15,706	$0	($6,884,329)	$23,984,354	($30,098,903)	$0	($3,600,574)	$0	$9,524,825	$0	($8,963,937)	$1,160,455	($78,387)	$2,263,837	($37,048,819)	($37,714,641)
Before Tax Net Inc (YTD)	$32,844	$0	$9,685,220	$38,542,277	$65,213,577	$0	$7,153,020	$0	$6,103,864	$0	($9,507,307)	$4,669,377	($291,410)	$4,757,404	$24,763,812	($51,393,788)
After Tax Net Inc (YTD)	$32,844	$0	$9,685,220	$38,542,277	$65,213,577	$0	$5,309,328	$0	$4,493,410	$0	($7,528,975)	$3,664,569	($232,145)	$3,744,221	$19,587,493	$6

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/22	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande
Tot. Member Months (CP)	124,884	0	33,426	0	60,614	184,183	177,655	83,286	(138,304,614)	(106,543,515)	(262,838,736)	0	700,872	1,407
Tot. Member Months (YTD)	245,726	0	68,503	0	120,083	361,184	351,759	169,675	(261,475,001)	(189,482,321)	(548,100,982)	0	1,380,266	3,078
Jun 21/Tot. Member Months (YTD)	462,988	0	155,895	0	227,468	651,931	674,177	293,897	(461,753,281)	(317,436,965)	(738,710,995)	0	2,587,814	8,416
Medicare Months (CP)	0	0	0	0	0	0	0	0	113,114	113,114	35,117	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	221,211	221,211	67,475	0	0	0
Medicaid Months (CP)	119,715	0	0	0	60,614	169,811	174,539	0	1,808,699	1,808,699	422,043	0	681,842	0
Medicaid Months (YTD)	235,810	0	0	0	120,083	333,047	345,349	0	3,576,453	3,576,453	825,022	0	1,341,133	0
Enrollment														
Group	0	0	10,998	0	0	0	0	2,874	0	0	0	0	0	0
Medicare	0	0	0	0	0	0	0	0	38,099	38,099	11,920	0	0	0
Medicaid	40,408	0	0	0	20,244	55,909	58,400	0	24,279	16,327	95,288	0	226,939	0
Individual	1,704	0	1	0	0	4,905	1,023	25,948	117,719	117,719	3,593	0	6,083	469
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	42,112	0	10,999	0	20,244	61,718	59,423	28,822	24,279	16,327	(2,364,762)	0	233,022	469
% Share in each market	2.43%	0.00%	0.64%	0.00%	14.32%	43.65%	42.03%	100.00%	10.42%	7.01%	-1014.82%	0.00%	100.00%	1.28%
Total Members Jun 21	39,395	0	12,965	0	19,679	56,668	57,387	27,941	24,154	16,126	(1,105,758)	0	220,379	579
% Share in each market	2.39%	0.00%	0.79%	0.00%	14.72%	42.37%	42.91%	100.00%	10.96%	7.32%	-501.75%	0.00%	100.00%	2.00%
O/P encounters														
Tot Physician (P7 C7 L8)	201,142	0	45,885	0	33,523	221,055	113,562	55,016	1,889,966	1,889,966	592,036	0	781,381	1,353
Tot Non-Physician (P7 C8 L8)	677,497	0	1,025	0	138,495	296,081	244,873	22,502	6,260,010	6,260,010	734,524	0	167,170	407
Total	878,639	0	46,910	0	172,018	517,137	358,435	77,518	8,149,976	8,149,976	1,326,560	0	948,551	1,760
Current Period														
Patient Days (no medicare)	414,217	0	479	0	563	8,430	(301)	2,882	5,995	5,995	35,001	0	(46,719)	33
Medicare Patient Days	0	0	0	0	0	0	0	0	(1,370)	(1,370)	10,065	0	0	0
Total Patient Days	414,217	0	479	0	563	8,430	(301)	2,882	4,625	4,625	45,066	0	(46,719)	33
Days/1000 (No medicare)	39,802	0	172	0	111	549	(20)	415	(1)	(1)	(2)	0	(800)	281
Medicare Days/1000	0	0	0	0	0	0	0	0	(145)	(145)	3,439	0	0	0
Year to Date														
Patient Days (no medicare)	646,862	0	750	0	3,679	11,772	6,771	5,893	105,783	105,783	78,202	0	24,518	42
Medicare Patient Days	0	0	0	0	0	0	0	0	18,999	18,999	13,049	0	0	0
Total Patient Days	646,862	0	750	0	3,679	11,772	6,771	5,893	124,782	124,782	91,251	0	24,518	42
Days/1000 (No medicare)	31,589	0	131	0	368	391	231	417	(5)	(7)	(2)	0	213	164
Medicare Days/1000	0	0	0	0	0	0	0	0	1,031	1,031	2,321	0	0	0
Comm. Risk Prem (CP)	$0	$980	$13,691,174	$0	$0	$8,534,175	$0	$56,922,431	$0	$0	$0	$0	$0	$397,762
Comm. Risk Prem (YTD)	$0	$980	$27,189,615	$0	$0	$18,345,281	$0	$0	$0	$0	$0	$0	$0	$1,007,483
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$10	$0	$0	$138,329,308	$106,560,002	$160,256,301	$0	$0	$12
Medicaid XIX (CP)	$168,618,101	$0	$0	$0	$51,809,508	$54,112,414	$104,221,944	$0	$58,938	$42,819	$273,579	$0	$356,354,083	$0
Medicaid XIX (YTD)	$276,135,475	$0	$0	$0	$104,467,969	$94,803,997	$223,205,494	$0	$0	$0	($880,529)	$0	$530,059,025	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$1,577,199	$0	$0	$0	$0	$485,477	$542,704	$0	$0	$0	$0	$0	$4,625,338	$0
Children's Health Ins Plan (YTD)	$3,868,479	$0	$0	$0	$0	$992,637	$1,071,400	$0	$0	$0	$0	$0	$9,194,738	$0
Total Premium (CP)	$170,195,300	$980	$13,691,174	$0	$51,809,508	$63,132,067	$104,764,648	$56,922,431	$58,938	$42,819	$273,579	$0	$360,979,420	$397,774
Total Premium (YTD)	$280,003,954	$980	$27,189,615	$0	$104,467,969	$114,141,925	$224,276,895	$0	$138,329,308	$106,560,002	$159,375,772	$0	$539,253,763	$1,007,495
ACTUAL PMPM '22 YTD														
Commercial Premium	$0.00	$0.00	$396.91	$0.00	$0.00	$652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327.32
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625.33	$481.71	$2,375.05	$0.00	$0.00	$0.00
Medicaid Premium	$1,171.01	$0.00	$0.00	$0.00	$869.96	$284.66	$646.32	$0.00	$0.00	$0.00	($1.07)	$0.00	$395.23	$0.00
Total Premium	$1,139.50	$0.00	$396.91	$0.00	$869.96	$316.02	$637.59	$0.00	($0.53)	($0.56)	($0.29)	$0.00	$390.69	$327.32
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,190.05	$0.00	$396.92	$0.00	$855.02	$316.03	$565.94	$0.05	$0.00	$0.00	$0.00	$0.00	$386.59	$327.32
Hosp/Medical Benefits	$1,030.48	$0.00	$277.36	$0.00	$760.15	$487.23	$516.53	$262.02	($9.66)	($13.33)	($0.60)	$0.00	$177.80	$364.49
Total Med & Hosp	$1,030.48	$0.00	$267.56	$0.00	$760.15	$484.55	$516.53	$380.16	$0.00	$0.00	$0.00	$0.00	$324.14	$364.49
Total Admin. & Other Exp	$97.29	$0.00	$93.04	$0.00	$71.55	$28.47	$38.64	$322.90	$0.00	$0.00	$0.00	$0.00	$59.20	$71.01
TOTAL EXPENSES	$1,127.77	$0.00	$360.61	$0.00	$831.70	$513.02	$555.16	$703.06	$0.00	$0.00	$0.00	$0.00	$383.34	$435.50
INCOME (loss)	$45.84	$0.00	$31.02	$0.00	$21.69	($196.86)	$10.34	$0.00	$0.00	$0.00	$0.00	$0.00	$3.83	($84.23)
INCOME (loss) Jun 21	$53.54	$0.00	($47.03)	$0.00	$9.39	($1.76)	$22.12	$0.00	$0.00	$0.00	$0.00	$0.00	$10.39	$18.29
M & H/Total Prems (%)	90.43%	1416.84%	67.41%	0.00%	87.38%	153.33%	81.01%	0.00%	0.00%	0.00%	0.00%	0.00%	82.97%	111.36%
M & H/Total Expenses (%)	91.37%	66.44%	74.20%	0.00%	91.40%	94.45%	93.04%	54.07%	0.00%	0.00%	0.00%	0.00%	84.56%	83.69%
Admin/Total Expenses (%)	8.63%	33.56%	25.80%	0.00%	8.60%	5.55%	6.96%	45.93%	0.00%	0.00%	0.00%	100.00%	15.44%	16.31%
ACTUAL REV/EXP '22 YTD														
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$44,465,758	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$292,427,015	$980	$27,190,151	$0	$102,672,908	$114,146,434	$199,073,353	$7,727	$0	$0	$0	$0	$533,597,033	$1,007,495
Hosp/Medical Benefits	$253,214,949	$13,885	$18,999,792	$0	$91,281,022	$175,980,755	$181,692,375	$44,458,031	$2,526,487,598	$2,526,487,598	$328,672,097	$0	$245,417,967	$1,121,908
Total Med & Hosp	$253,214,949	$13,885	$18,328,974	$0	$91,281,022	$175,012,641	$181,692,375	$64,503,293	$0	$0	$0	$0	$447,400,419	$1,121,908
Total Admin. & Other Exp	$23,907,772	$7,015	$6,373,603	$0	$8,591,930	$10,282,682	$13,590,415	$54,787,779	$0	$0	$0	$1,497	$81,706,308	$218,575
TOTAL EXPENSES	$277,122,721	$20,900	$24,702,577	$0	$99,872,952	$185,295,322	$195,282,790	$119,291,072	$0	$0	$0	$1,497	$529,106,727	$1,340,482
INCOME (loss)	$11,264,847	($15,150)	$2,125,187	$0	$2,604,797	($71,101,209)	$3,635,620	$0	$0	$0	$0	($1,106)	$5,291,058	($259,266)
INCOME (loss) Jun 21	$24,787,618	$147	($7,331,840)	$0	$2,135,115	($1,148,290)	$14,910,074	$0	$0	$0	$0	($2,171)	$26,889,300	$153,900
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	$7,340,608	($6,858)	$586,524	$0	$4,585,752	($74,043,008)	($10,064,779)	$25,425,040	$0	$0	$16,980	($766)	$1,725,015	($491,546)
After Tax Net Inc (CP)	$4,645,757	($4,910)	$484,567	$0	$3,227,643	($74,043,008)	($8,341,226)	$28,142,053	$0	$0	$21	($611)	$1,725,015	($388,494)
Before Tax Net Inc (YTD)	$16,066,978	($19,919)	$2,525,125	$0	$3,538,351	($71,101,209)	$4,532,928	$54,397,896	$0	$0	$0	($1,393)	$5,291,058	($329,423)
After Tax Net Inc (YTD)	$11,264,847	($15,150)	$2,125,187	$0	$2,604,797	($71,101,209)	$3,635,620	$0	$0	$0	$0	($1,106)	$5,291,058	($259,266)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.
As of 06/30/22	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	#N/A	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	109,058	51,791	582,138	12,938	116,492	0	80,441	0	201,758	101,471	557,228
Tot. Member Months (YTD)	217,687	104,904	1,149,342	19,418	227,060	0	158,766	0	400,883	207,438	1,170,415
Jun 21/Tot. Member Months (YTD)	349,439	192,359	2,098,967	33,559	394,782	0	293,179	0	703,575	462,783	5,180,593
Medicare Months (CP)	0	0	34	6,871	0	0	0	0	0	0	49,173
Medicare Months (YTD)	0	0	64	10,727	0	0	0	0	0	0	93,529
Medicaid Months (CP)	0	0	514,183	0	113,813	0	79,068	0	0	0	281,359
Medicaid Months (YTD)	0	0	1,012,125	0	221,815	0	156,063	0	0	0	560,378
Enrollment											
Group	14,339	2,168	2	527	0	0	0	0	13,943	30,114	0
Medicare	0	0	11	1,755	0	0	0	0	0	0	16,601
Medicaid	0	0	172,892	0	38,505	0	26,688	0	0	0	93,469
Individual	22,352	15,425	3,648	1,365	881	0	430	0	53,519	0	74,485
Other	0	0	18,683	0	0	0	0	0	0	0	0
Total Members Jun 22	36,691	17,593	195,236	3,647	39,386	0	27,118	0	67,462	33,269	184,555
% Share in each market	100.00%	100.00%	23.71%	0.44%	4.78%	0.00%	3.29%	0.00%	8.19%	4.04%	22.41%
Total Members Jun 21	28,895	17,001	187,413	2,707	35,848	0	25,741	0	61,513	37,042	472,014
% Share in each market	100.00%	100.00%	17.47%	0.25%	3.34%	0.00%	2.40%	0.00%	5.73%	3.45%	44.00%
O/P encounters											
Tot Physician (P7 C7 L8)	98,025	55,608	162,601	1,086	83,626	0	63,054	0	214,986	123,165	961,501
Tot Non-Physician (P7 C8 L8)	40,093	22,744	327,846	1,662	99,072	0	487,619	0	87,930	23,579	4,623,074
Total	138,118	78,352	490,447	2,748	182,698	0	550,673	0	302,916	146,744	5,584,575
Current Period											
Patient Days (no medicare)	4,244	1,990	9,472	41	5,986	0	2,054	0	8,264	2,232	654,798
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	36,957
Total Patient Days	4,244	1,990	9,472	41	5,986	0	2,054	0	8,264	2,232	691,755
Days/1000 (No medicare)	467	461	195	81	617	0	306	0	492	264	15,466
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	9,019
Year to Date											
Patient Days (no medicare)	7,173	4,228	21,597	46	13,910	0	6,094	0	16,028	5,075	1,040,534
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	51,451
Total Patient Days	7,173	4,228	21,597	46	13,910	0	6,094	0	16,028	5,075	1,091,985
Days/1000 (No medicare)	395	484	226	64	735	0	461	0	480	294	11,595
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	6,601
Comm. Risk Prem (CP)	$60,648,059	$35,195,372	$5,890	$4,825,374	$0	$0	$0	$0	$130,142,944	$41,179,713	$141,285,473
Comm. Risk Prem (YTD)	$0	$0	$11,780	$8,938,563	$0	$0	$0	$0	$0	$89,875,363	$331,557,742
Medicare XVIII (CP)	$0	$0	$17,852	$4,955,035	$0	$0	$0	$0	$0	$941,303	$83,428,240
Medicare XVIII (YTD)	$0	$0	$49,835	$6,514,642	$0	$0	$0	$0	$0	$938,127	$158,656,992
Medicaid XIX (CP)	$0	$0	$325,526,663	$0	$30,766,918	$0	$77,667,773	$0	$0	$0	$358,991,751
Medicaid XIX (YTD)	$0	$0	$498,602,152	$0	$63,096,887	$0	$149,857,587	$0	$0	$0	$632,421,088
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$2,153,177	$0	$1,378,722	$0	$368,214	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$4,339,165	$0	$3,282,694	$0	$595,142	$0	$0	$0	$0
Total Premium (CP)	$60,648,059	$35,195,372	$327,703,582	$9,780,409	$32,145,640	$0	$78,035,987	$0	$130,142,944	$42,121,016	$583,705,464
Total Premium (YTD)	$0	$0	$503,002,932	$15,453,205	$66,379,581	$0	$150,452,729	$0	$0	$90,813,490	$1,122,635,822
ACTUAL PMPM '22 YTD											
Commercial Premium	$0.00	$0.00	$981.66	$1,028.48	$0.00	$0.00	$0.00	$0.00	$0.00	$433.26	$641.92
Medicare Basic Premium	$0.00	$0.00	$778.67	$607.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.34
Medicaid Premium	$0.00	$0.00	$492.63	$0.00	$284.46	$0.00	$960.24	$0.00	$0.00	$0.00	$1,128.56
Total Premium	$0.00	$0.00	$437.64	$795.82	$292.34	$0.00	$947.64	$0.00	$0.00	$437.79	$959.18
Other Revenue	$363.95	$428.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433.44	$0.00	$0.00
TOTAL REVENUE	$0.06	$0.07	$437.64	$752.96	$253.08	$0.00	$952.74	$0.00	$0.08	$437.79	$948.99
Hosp/Medical Benefits	$363.89	$428.36	$295.86	$722.32	$236.16	$0.00	$851.99	$0.00	$433.36	$308.47	$815.56
Total Med & Hosp	$155.68	$209.89	$377.28	$707.02	$235.23	$0.00	$851.99	$0.00	$170.20	$308.47	$814.72
Total Admin. & Other Exp	$432.69	$495.21	$31.73	$127.63	$23.71	$0.00	$80.34	$0.00	$501.62	$83.64	$124.18
TOTAL EXPENSES	$588.37	$705.10	$409.01	$834.65	$258.94	$0.00	$932.33	$0.00	$671.82	$392.11	$938.90
INCOME (loss)	$0.00	$0.00	$29.23	($56.37)	($4.05)	$0.00	$20.07	$0.00	$0.00	$37.16	$8.84
INCOME (loss) Jun 21	$0.00	$0.00	$23.77	$56.07	($4.21)	$0.00	$13.78	$0.00	$0.00	($43.71)	($11.77)
M & H/Total Prems (%)	0.00%	0.00%	86.21%	88.84%	80.46%	0.00%	89.91%	0.00%	0.00%	70.46%	84.94%
M & H/Total Expenses (%)	26.46%	29.77%	92.24%	84.71%	90.84%	0.00%	91.38%	0.00%	25.33%	78.67%	86.77%
Admin/Total Expenses (%)	73.54%	70.23%	7.76%	15.29%	9.16%	0.00%	8.62%	0.00%	74.67%	21.33%	13.23%
ACTUAL REV/EXP '22 YTD											
Other Revenue	$79,227,446	$44,944,626	$0	$0	$0	$0	$0	$0	$173,758,324	$0	$0
TOTAL REVENUE	$13,768	$7,811	$503,002,932	$14,620,903	$57,464,183	$0	$151,262,466	$0	$30,196	$90,813,490	$1,110,707,325
Hosp/Medical Benefits	$79,213,678	$44,936,815	$340,043,840	$14,026,079	$53,621,796	$0	$135,267,195	$0	$173,728,128	$63,988,558	$954,539,684
Total Med & Hosp	$33,888,781	$22,018,107	$433,622,978	$13,728,882	$53,411,818	$0	$135,267,195	$0	$68,230,553	$63,988,558	$953,564,403
Total Admin. & Other Exp	$94,191,932	$51,949,994	$36,466,865	$2,478,316	$5,383,535	$0	$12,755,493	$0	$201,092,589	$17,349,833	$145,340,982
TOTAL EXPENSES	$128,080,713	$73,968,101	$470,089,843	$16,207,198	$58,795,353	$0	$148,022,688	$0	$269,323,142	$81,338,391	$1,098,905,385
INCOME (loss)	$0	$0	$33,591,523	($1,094,581)	($920,334)	$0	$3,185,822	$0	$0	$7,707,471	$10,340,661
INCOME (loss) Jun 21	$0	$0	$49,896,646	$1,881,542	($1,663,881)	$0	$4,040,800	$0	$0	($20,229,090)	($60,964,805)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	$5,184,373	$6,077,308	$17,404,768	$1,232,579	$80,293	$0	$4,422,436	$0	$19,377,704	$4,333,584	($19,113,071)
After Tax Net Inc (CP)	$7,105,164	$7,144,372	$17,404,768	$989,043	$33,745	$0	$3,242,215	$0	$22,155,075	$3,355,682	($15,344,118)
Before Tax Net Inc (YTD)	$22,316,244	$16,391,151	$33,591,523	($1,474,682)	($1,126,378)	$0	$4,327,615	$0	$47,117,624	$9,793,105	$14,748,817
After Tax Net Inc (YTD)	$0	$0	$33,591,523	($1,094,581)	($920,334)	$0	$3,185,822	$0	$0	$7,707,471	$10,340,661

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/22	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	San Antonio	San Antonio	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	763,652	0	0	12,895	37,338	0	323,840	214,392	1,299	116,324
Tot. Member Months (YTD)	1,508,132	0	0	24,874	74,484	0	655,961	420,177	2,622	228,587
Jun 21/Tot. Member Months (YTD)	2,740,043	0	0	21,479	148,242	0	1,975,751	601,528	3,168	400,586
Medicare Months (CP)	113,114	0	0	10,713	0	0	323,840	0	0	0
Medicare Months (YTD)	221,211	0	0	21,050	0	0	655,961	0	0	0
Medicaid Months (CP)	643,714	0	0	2,182	37,338	0	0	0	(4)	113,722
Medicaid Months (YTD)	1,272,755	0	0	3,824	74,484	0	0	0	0	222,678
Enrollment										
Group	0	0	0	0	0	0	0	7,774	0	0
Medicare	38,099	0	0	3,608	0	0	107,353	0	0	0
Medicaid	215,516	0	0	788	12,454	0	0	0	0	38,056
Individual	2,225	0	0	0	0	0	0	64,114	457	1,030
Other	0	0	0	0	0	0	0	0	0	0
Total Members Jun 22	255,840	0	0	4,396	12,454	0	107,353	71,888	457	39,086
% Share in each market	31.07%	0.00%	0.00%	0.53%	1.51%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Jun 21	236,139	0	0	1,962	12,383	0	162,378	52,111	232	35,825
% Share in each market	22.01%	0.00%	0.00%	0.18%	1.15%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	773,206	0	2	14,877	90,564	0	2,960,086	201,407	2,205	69,327
Tot Non-Physician (P7 C8 L8)	1,852,643	0	5	3,210	925,153	0	934,477	82,377	3,471	92,308
Total	2,625,849	0	7	18,087	1,015,717	0	3,894,563	283,784	5,676	161,635
Current Period										
Patient Days (no medicare)	(1,238)	0	0	(107)	404	0	0	8,324	56	1,682
Medicare Patient Days	(880)	0	0	25	(226)	0	28,596	0	0	0
Total Patient Days	(2,118)	0	0	(82)	178	0	28,596	8,324	56	1,682
Days/1000 (No medicare)	(23)	0	0	(588)	130	0	0	466	521	174
Medicare Days/1000	(93)	0	0	28	0	0	1,060	0	0	0
Year to Date										
Patient Days (no medicare)	29,301	0	0	108	1,879	0	0	15,555	94	3,717
Medicare Patient Days	16,240	0	1	458	1,413	0	59,514	0	0	0
Total Patient Days	45,541	0	1	566	3,292	0	59,514	15,555	94	3,717
Days/1000 (No medicare)	273	0	0	339	303	0	0	444	429	195
Medicare Days/1000	881	0	0	261	0	0	1,089	0	0	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$0	$0	$146,766,991	$761,277	$1,662,561
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$1,703,295	$3,611,673
Medicare XVIII (CP)	$167,521,922	$0	$0	$10,140,963	$0	$0	$473,890,388	$0	$0	$0
Medicare XVIII (YTD)	$326,692,553	$0	($190)	$19,982,285	$0	$0	$1,002,881,210	$0	$0	$0
Medicaid XIX (CP)	$451,720,653	$0	$0	$3,238,232	$83,645,111	$0	$19,652,319	$0	$0	$87,738,952
Medicaid XIX (YTD)	$968,348,760	$0	$0	$5,739,773	$162,334,953	$0	$12,595,252	$0	$0	$116,208,080
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$1,459,807	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$2,911,404	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$620,702,381	$0	$0	$13,379,195	$83,645,111	$0	$493,542,707	$146,766,991	$761,277	$89,401,513
Total Premium (YTD)	$1,297,952,718	$0	($190)	$25,722,058	$162,334,953	$0	$1,015,476,462	$0	$1,703,295	$119,819,753
ACTUAL PMPM '22 YTD										
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$649.72	$611.20
Medicare Basic Premium	$1,476.84	$0.00	$0.00	$949.28	$0.00	$0.00	$1,528.87	$0.00	$0.00	$0.00
Medicaid Premium	$760.83	$0.00	$0.00	$1,500.99	$2,179.46	$0.00	$0.00	$0.00	$0.00	$521.87
Total Premium	$860.64	$0.00	$0.00	$1,034.09	$2,179.46	$0.00	$1,548.07	$0.00	$649.72	$524.17
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$387.42	$0.00	$0.00
TOTAL REVENUE	$800.31	$0.00	$0.00	$1,034.09	$1,961.50	$0.00	$1,639.54	$0.07	$649.72	$524.17
Hosp/Medical Benefits	$693.30	$0.00	$0.00	$866.75	$1,765.49	$0.00	$1,219.85	$387.35	$821.73	$239.60
Total Med & Hosp	$693.30	$0.00	$0.00	$866.75	$1,765.49	$0.00	$1,219.85	$253.22	$786.56	$238.76
Total Admin. & Other Exp	$61.09	$0.00	$0.00	$266.85	$196.60	$0.00	$223.43	$452.68	$87.26	$43.62
TOTAL EXPENSES	$754.39	$0.00	$0.00	$1,133.60	$1,962.09	$0.00	$1,443.28	$705.90	$873.82	$282.38
INCOME (loss)	$39.22	$0.00	$0.00	($99.51)	$5.39	$0.00	$142.75	$0.00	($222.41)	$241.84
INCOME (loss) Jun 21	$23.35	$0.00	$0.00	($272.06)	$114.05	$0.00	$10.92	$0.00	($1,783.68)	$20.60
M & H/Total Prems (%)	80.56%	0.00%	-9251.58%	83.82%	81.01%	0.00%	78.80%	0.00%	121.06%	45.55%
M & H/Total Expenses (%)	91.90%	0.00%	6.16%	76.46%	89.98%	0.00%	84.52%	35.87%	90.01%	84.55%
Admin/Total Expenses (%)	8.10%	0.00%	93.84%	23.54%	10.02%	0.00%	15.48%	64.13%	9.99%	15.45%
ACTUAL REV/EXP '22 YTD										
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$162,784,050	$0	$0
TOTAL REVENUE	$1,206,972,379	$0	($190)	$25,722,058	$146,100,683	$0	$1,075,476,462	$28,289	$1,703,295	$119,819,753
Hosp/Medical Benefits	$1,045,589,257	$0	$17,578	$21,559,529	$131,501,123	$0	$800,170,801	$162,755,761	$2,154,234	$54,770,516
Total Med & Hosp	$1,045,589,257	$0	$17,578	$21,559,529	$131,501,123	$0	$800,170,801	$106,397,646	$2,062,044	$54,578,050
Total Admin. & Other Exp	$92,134,955	$0	$267,552	$6,637,714	$14,643,446	$0	$146,562,461	$190,206,932	$228,750	$9,969,993
TOTAL EXPENSES	$1,137,724,212	$0	$285,130	$28,197,243	$146,144,569	$0	$946,733,262	$296,604,578	$2,290,794	$64,548,043
INCOME (loss)	$59,150,209	$0	($227,293)	($2,475,208)	$401,776	$0	$93,641,159	$0	($583,072)	$55,281,097
INCOME (loss) Jun 21	$63,988,471	$0	($560,257)	($5,843,620)	$16,907,315	$0	$21,581,107	$0	($5,650,198)	$8,253,395
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	$58,425,759	$0	($99,983)	($1,123,815)	$632,324	$0	$28,137,635	$37,676,096	($278,638)	$52,403,848
After Tax Net Inc (CP)	$46,578,017	$0	($80,566)	($1,123,815)	$509,573	$0	$14,411,740	$42,040,444	($278,638)	$52,403,848
Before Tax Net Inc (YTD)	$73,749,091	$0	($285,320)	($2,475,208)	$500,938	$0	$127,079,401	$83,234,189	($583,072)	$55,281,097
After Tax Net Inc (YTD)	$59,150,209	$0	($227,293)	($2,475,208)	$401,776	$0	$93,641,159	$0	($583,072)	$55,281,097

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$5,998,363	$5,943,059	$4,376,263	$16,693,059	$14,850,183
	Austin	$1,419,418	$1,192,706	($637,438)	$2,190,690	$2,995,697
	Corpus Christi	$32,662	$29,084	$24,560	$10,571	$9,905
	Dallas	$946,055	$1,250,245	$1,173,927	$736,938	$707,088
	El Paso	$60,377	$63,048	$62,239	$1,717,383	$1,961,822
	Houston	$3,046,285	$3,165,519	$3,421,575	$7,924,288	$4,350,297
	San Antonio	$493,565	$242,459	$331,398	$4,113,189	$4,825,374
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$275,434,442	$209,951,712
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$28,698,349	$38,978,949	$43,447,782	$46,402,011	$42,593,873
Cigna Healthcare of Texas, Inc.	Consolidated	$13,760,767	$13,824,818	$10,967,867	$12,478,768	$12,371,324
	Dallas	$557,931	$580,202	$471,546	$723,265	$746,727
	Houston	$13,202,836	$13,244,616	$10,496,321	$11,755,503	$11,624,597
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$4,379,948	$2,827,417	$5,890	$5,890	$5,890
Community Health Choice, Inc.	Houston*	$200,687,226	$216,619,587	$205,433,317	$232,594,839	$218,956,828
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,970,289,496	$1,720,307,067	$1,727,819,472	$2,087,900,586	$2,006,870,563
	Abilene	$24,486,157	$22,673,260	$23,487,484	$30,509,306	$28,095,009
	Amarillo,Lubbock	$54,374,106	$49,710,803	$52,685,643	$77,492,540	$77,643,967
	Austin	$125,601,580	$112,762,817	$112,820,993	$139,395,169	$135,944,478
	Beaumont,Lufkin	$11,811,705	$10,781,053	$10,761,917	$15,057,091	$14,905,152
	Corpus Christi	$30,897,590	$29,074,316	$27,682,688	$45,310,006	$45,379,153
	Dallas,Ft Worth	$326,821,438	$297,051,810	$306,003,001	$381,682,219	$370,534,673
	East Texas,Tyler	$86,372,960	$79,792,854	$76,254,466	$144,198,861	$146,766,991
	El Paso	$17,934,666	$16,078,367	$17,982,227	$21,133,179	$20,976,551
	Houston	$178,630,311	$151,244,704	$173,713,926	$181,849,979	$175,119,017
	Midland	$41,810,465	$42,048,036	$40,296,137	$60,922,267	$56,922,431
	Rio Grande Valley	$40,985,525	$36,065,521	$45,596,784	$61,219,479	$60,648,059
	San Angelo	$28,263,828	$26,487,693	$25,167,626	$37,152,233	$35,195,372
	San Antonio	$98,181,487	$90,236,334	$92,117,260	$131,013,537	$130,142,944
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$111,489,377	$108,181,664	$109,480,244	$111,493,115	$94,668,642
	Austin	$29,463,444	$29,047,174	$29,787,254	$30,959,837	$27,275,206
	Corpus Christi	$9,925,315	$9,544,187	$9,730,750	$9,419,924	$7,671,408
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$24,002,025	$23,122,987	$22,680,680	$21,807,984	$18,144,553
	Rio Grande	$768,196	$716,996	$642,577	$609,721	$397,762
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$47,330,397	$45,750,321	$46,638,982	$48,695,650	$41,179,713

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$6,458,902	$6,792,216	$7,330,754	$6,218,272	$5,568,164
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$309,263,934	$357,966,609	$429,083,133	$190,272,269	$141,285,473
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$309,263,934	$357,966,609	$429,083,133	$190,272,269	$141,285,473
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$71,288,506	$63,881,281	$48,777,406	$41,651,930	$42,176,044
Scott & White Health Plan	Central TX*	$30,801,839	$44,575,670	$52,152,196	$53,804,902	$63,270,106
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$27,065,707	$5,849,638	$8,761,154	$14,602,475	$20,205,348
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$16,768,874	$22,016,049	$25,976,215	$28,242,715	$24,530,535
	Abilene	$2,387,115	$2,988,365	$3,641,332	$5,326,226	$4,762,962
	Amarillo	$7,091,177	$8,265,132	$9,414,810	$10,214,254	$8,809,559
	Lubbock	$7,670,940	$8,235,652	$9,744,875	$9,811,105	$8,534,175
	Waco	$516,307	$637,058	$801,551	$942,018	$761,277
	West & Central TX	$1,520,401	$1,889,841	$2,373,647	$1,949,112	$1,662,561
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$107,460,716	$73,208,671
	Austin	$0	$0	$0	$107,460,716	$73,208,671
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$1,035,373	($180,018)	$884,870	$623,080	$1,015,926
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$2,359	$83	$95	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$8,808	$8,808	$8,979	$8,808	$9,786
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$8,808	$8,808	$8,808	$8,808	$8,806
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$171	$0	$980
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$62,513,895	$59,886,353	$59,017,662	$119,164,107	$125,589,460
	Austin,San Antonio	$18,475,553	$18,282,151	$16,072,885	$16,506,268	$16,771,686
	Corpus Christi	$1,893,982	$1,780,743	$1,828,151	$2,098,803	$1,185,575
	Dallas,Ft Worth	$27,211,550	$25,889,210	$26,343,091	$87,060,595	$93,941,025
	Houston	$14,932,811	$13,934,248	$14,773,535	$13,498,441	$13,691,174
UTMB Health Plans, Inc.	Galveston*	$98,829	$92,754	$89,382	$82,050	$75,012
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$1,956,492,874	$1,911,272,506	$2,010,363,362	$2,584,169,314	$2,388,606,776
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,860,610,552	$2,667,572,005	$2,733,612,682	$3,345,134,034	$3,097,203,542

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$67,793,318	$62,394,067	$60,330,105	$57,616,143	$53,969,523
	Austin	$6,597,614	$6,466,463	$6,352,951	$6,875,343	$6,100,896
	Corpus Christi	$1,335	$0	$217	$0	$2,997
	Dallas	$15,512,554	$13,736,390	$13,352,998	$11,849,867	$9,412,904
	El Paso	$36,157	$37,864	$27,163	$0	$3,805
	Houston	$37,747,969	$35,410,329	$34,105,904	$37,331,326	$33,493,886
	San Antonio	$7,897,690	$6,743,019	$6,490,874	$1,559,607	$4,955,035
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$28,798,351	$33,261,404	$37,030,612	$54,066,869	$54,457,364
	North Texas	$28,798,351	$33,261,404	$37,030,612	$54,066,869	$54,457,364
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$44,464	$72,314	$53,624	$544,832	$1,492,309
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$69,469,777	$57,318,670	$59,520,785	$75,228,752	$83,428,240
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$69,469,777	$57,318,670	$59,520,785	$75,228,752	$83,428,240
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$9,064,698
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$104,341,759	$94,142,753	$91,060,436	$97,356,267	$197,424,122
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$39,027,357	$40,459,232	$41,271,544	$40,762,449	$40,811,404
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$9,761,352	($22,209,911)	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$12,431,430	$98,339,541	$41,271,544	$40,762,449	$40,811,404
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$16,834,576	($35,670,398)	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$309,475,027	$287,648,440	$289,267,106	$325,575,312	$440,647,661
TOTAL FOR BASIC SERVICE (IND. WIDE)		$309,475,027	$287,648,440	$289,267,106	$325,575,312	$440,647,661

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$21,313,583	$22,724,278	$23,488,280	$43,135,790	$42,082,749
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$2,544,049	$4,597,104	$2,032,544	$5,133,314	$5,467,870
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$241,794,815	$262,230,061	$264,564,359	$291,553,925	$283,131,565
Amerigroup Texas, Inc.	Consolidated	$222,761,422	$202,657,820	$214,099,088	$192,482,815	$176,562,304
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$6,276,139	$6,948,171
CHA HMO, Inc.	Consolidated	$617,782,818	$608,187,728	$606,781,405	$708,726,778	$686,983,479
	Austin	$52,741,330	$51,422,645	$51,815,576	$61,432,221	$59,705,364
	Dallas	$195,292,627	$190,418,292	$190,310,974	$221,467,952	$214,561,377
	Corpus Christi	$44,277,489	$39,225,378	$40,284,590	$45,472,261	$43,873,737
	El Paso	$128,997,753	$127,101,301	$128,038,060	$149,978,724	$145,616,393
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$13,304,099	$12,203,165	$10,114,900	$17,371,974	$10,331,086
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$19,286,427	$18,720,393	$18,720,424	$19,730,481	$16,973,391
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$44,972,946	$47,893,199	$50,721,404	$90,594,645	$95,281,803
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$246,600	$295,442	$287,476	$246,082	$266,869
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$12,005,512	$12,586,742	$12,114,413	$15,227,795	$17,132,032
GlobalHealth of Texas	Consolidated	$0	$0	$0	$8,179	$21,015
HCSC Insurance Company	Consolidated	$3,238,675	$3,514,162	$4,088,943	$5,420,818	$4,894,089
Health Care Service Corp.	Consolidated	($252,911,143)	$233,008,476	$248,987,859	$333,294,036	$205,921,568
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,092,378,182	$1,059,370,555	$1,066,537,932	$1,086,798,200	$1,040,922,058
	TX HMO	$485,173,765	$469,192,800	$485,896,371	$528,990,822	$473,890,388
Humana Benefit Plan of Texas	Consolidated	$300,401	$333,656	$317,677	$652,941	$851,559
Humana Health Plan of Texas, Inc.	Consolidated	$8,396,985	$8,830,163	$8,618,743	$8,266,085	$12,283,238
	Austin	($2,231)	$0	$0	$252	$165,306
	Corpus Christi	($5,556)	$0	$0	$0	($18,951)
	Dallas	($5,872)	$0	($8,118)	$50	($2,825,747)
	El Paso	($12,381)	$0	$0	$0	$1,903,705
	Houston	$0	$0	$0	$16	$2,364,798
	Rio Grande	$0	$0	$0	$0	$12
	East Texas	$0	$0	$0	$0	$1,985,984
	San Antonio	($14,778)	$2	($4,728)	($3,176)	$941,303

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($21,832)	$689,883	($1,301)	($48,204)	($13)
	Austin,San Antonio	$1,527	$588,270	($674)	($21,955)	($2)
	Dallas,Ft Worth	($15,444)	($29,584)	($156)	($10,840)	$2
	East Texas	($2,189)	($5,790)	($50)	($1,867)	$0
	South Texas	($11,595)	$240,066	($375)	($190)	$0
	West Texas	$2,659	($77,527)	($29)	($10,612)	($5)
	Houston	$3,210	($25,552)	($17)	($2,740)	($8)
Imperial Insurance Companies	Consolidated	$0	$0	$21,784,138	$8,013,594	$3,444,658
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$130,389,566	$131,483,872	$132,612,408	$146,998,495	$146,155,330
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$19,320,765
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$16,858,771	$16,683,924	$17,514,515	$18,429,386	$17,190,239
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$2,142	$26	$5,316	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	($166)	$215	($7,366)	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$2,422,302	$2,473,318	$2,547,462	$3,465,839	$3,291,618
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$481,138,300	$491,541,260	$501,002,532	$586,596,216	$582,064,518
Procare Advantage LLC	Consolidated	$4,462,348	$4,202,688	$4,397,006	$4,470,471	($4,470,471)
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$6,614,012	$5,967,790
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	($97,356,267)
Selectcare Health Plans, Inc.	Consolidated	$6,045,733	$5,899,333	$5,860,931	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$206,025,674	$185,085,358	$182,121,049	$183,274,224	$172,978,710
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$5,648	$1,328	$1,451	$10	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$5,648	$1,328	$1,451	$10	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$6,201,584	$4,927,409	$4,650,931	$4,144,646	$3,799,116
Superior Healthplan, Inc.	Consolidated	$65,286,307	$70,039,055	$74,120,767	$118,408,182	$126,710,517
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$65,286,307	$70,039,055	$74,120,767	$118,408,182	$126,710,517
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$10,837,995	$10,421,062	$10,323,110	$14,304,102	$14,084,943
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$6,780,662	$6,849,646	$7,341,500	$12,362,453	$12,569,250
	Amarillo	$2,161,001	$2,190,774	$2,330,198	$2,521,131	$2,428,287
	South Texas	$4,619,661	$4,658,872	$5,011,302	$9,841,322	$10,140,963
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$1,322,541,172	$1,323,502,836	$1,323,740,957	$1,624,930,697	$1,587,545,004
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$381,843,201	$411,030,862	$398,175,488	$65,627,600	$64,120,764
	Corpus Christi	$59,918,272	$55,663,965	$53,976,422	$488,709,807	$477,463,892
	Dallas,Ft Worth	$880,779,699	$856,808,009	$871,589,047	$1,070,593,289	$1,045,960,349
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$272,503,021	$258,824,985	$266,633,653	$315,331,175	$323,552,467
	Austin,San Antonio	$28,059,275	$27,951,724	$28,753,908	$34,655,036	$33,520,911
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$244,443,746	$230,873,261	$237,879,745	$280,676,139	$290,031,556
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$176,829,043	$182,200,001	$190,860,008	$275,940,859	$289,713,174
TOTAL FOR TEXAS BASIC SERVICE		$4,401,430,366	$4,368,792,912	$4,447,355,095	$5,257,054,741	$5,039,662,956
TOTAL FOR BASIC SERVICE (IND. WIDE)		$4,755,723,640	$5,191,979,143	$5,276,984,515	$6,148,156,155	$5,812,616,194

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$267,422	$637,929	$702,694	$1,555,444	$553,596
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$7,314	$6,260	$6,696	$31,984	$17,852
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$16,945,613	$12,622,087	$20,588,640	$17,126,999	$13,527,903
Health Care Service Corp.	Consolidated	$487,582,622	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$17,220,349	$13,266,276	$21,298,030	$18,714,427	$14,099,351
TOTAL FOR BASIC SERVICE (IND. WIDE)		$504,802,971	$13,266,276	$21,298,030	$18,714,427	$14,099,351

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$176,376,545	$180,567,878	$112,840,558	$263,030,940	$237,970,394
	North Texas	$156,500,805	$158,872,973	$98,642,612	$230,700,971	$207,203,476
	San Antonio	$19,875,740	$21,694,905	$14,197,946	$32,329,969	$30,766,918
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$357,133,152	$359,206,958	$348,313,659	$437,829,962	$429,958,757
Amerigroup Texas, Inc.	Consolidated	$1,082,927,287	$1,071,537,555	$985,373,432	$1,538,672,095	$1,422,407,627
	Austin	$59,218,094	$60,428,990	$59,453,060	$67,814,633	$71,609,509
	Beaumont	$38,393,657	$38,124,155	$34,863,883	$45,583,918	$45,818,629
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$231,607,611	$229,131,697	$201,904,400	$418,111,984	$344,388,340
	El Paso	$45,507,951	$45,866,129	$46,149,409	$56,805,846	$60,096,462
	Ft Worth	$302,614,129	$304,763,714	$287,082,515	$457,362,064	$418,521,034
	Houston	$305,488,777	$291,228,822	$254,176,958	$368,145,375	$352,496,372
	Lubbock	$40,959,895	$42,271,354	$40,822,536	$52,658,461	$51,809,508
	San Antonio	$59,137,173	$59,722,694	$60,920,671	$72,189,814	$77,667,773
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	($3,646)	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$172,149,956	$173,463,813	$169,847,087	$173,075,489	$325,526,663
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$359,913,985	$345,045,619	$268,845,981	$272,588,660	$743,423,185
Cook Children's Health Plan	Dallas*	$171,592,973	$177,167,056	$151,525,920	$161,855,701	$331,156,498
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$266,708,968	$218,073,077	$213,554,197	$221,685,812	$444,737,562
El Paso First Health Plans, Inc.	Consolidated	$71,453,998	$71,582,145	$66,012,276	$68,579,611	$154,566,442
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,831,239,717	$1,950,427,640	$1,892,655,333	$1,970,774,212	$2,149,387,897
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$91,057,659	$91,109,194	$66,037,864	$94,729,142	$161,588,901
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$243,165,387	$244,955,968	$216,792,538	($7,057,067)	$19,652,319
	TX HMO	$243,165,387	$244,955,968	$216,792,538	($7,057,067)	$19,652,319
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$581,436,703	$613,559,940	$556,863,314	$841,229,638	$1,268,131,657
	Dallas	$243,416,326	$257,839,622	$233,004,741	$252,072,695	$441,465,920
	El Paso	$53,655,764	$57,981,383	$54,064,500	$57,956,177	$86,277,466
	FortWorth	$0	$0	$0	$59,136,550	$154,149,066
	Houston	$112,241,621	$116,046,915	$100,708,953	$107,517,374	$168,618,101
	MRSA NE	$0	$0	$0	$91,117,506	$58,629,352
	San Antonio	$172,122,992	$181,692,020	$169,085,120	$273,429,337	$358,991,751
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$203,201,186	$195,453,497	$162,475,478	$173,704,942	$356,354,083
Physicians Health Choice of Texas, LL	Consolidated	$449,931	$258,262	$277,110	$342,343	$385,048
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$46,995,573	$41,340,879	$43,592,689	$38,330,874	$92,516,117
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$10,481,317	$10,804,530	$11,637,266	$18,218,717	$15,014,683
SHA, L.L.C.	Consolidated	$91,866,068	$91,495,468	$80,610,892	$82,152,984	$179,620,075
	Abilene	$10,099,781	$10,030,001	$8,648,832	$8,811,385	$25,641,270
	Amarillo	$4,587,099	$4,557,925	$4,034,139	$4,180,888	$12,127,439
	Lubbock	$44,855,887	$44,752,078	$39,714,508	$40,691,583	$54,112,414
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$32,323,300	$32,155,464	$28,213,413	$28,469,128	$87,738,952
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$1,118,234,538	$1,171,665,245	$1,148,155,049	$1,658,693,914	$1,487,080,147
	Austin	$115,832,443	$114,833,316	$105,731,469	$206,028,808	$157,860,448
	Corpus Christi	$98,363,111	$101,475,111	$99,737,452	$133,599,839	$125,690,016
	Dallas	$140,909,394	$154,820,455	$153,981,912	$236,070,578	$217,586,292
	El Paso	$68,522,171	$68,016,984	$64,445,065	$111,121,083	$87,884,686
	Lubbock	$84,015,506	$86,925,737	$83,205,651	$118,983,550	$104,221,944
	San Antonio	$351,002,378	$360,538,657	$349,634,047	$516,628,108	$451,720,653
	MRSAWest	$111,311,583	$124,033,611	$126,822,543	$150,787,153	$152,626,648
	MRSACentral	$76,729,219	$87,412,949	$86,700,018	$106,784,952	$105,844,349
	South TX	$71,548,732	$73,608,423	$77,896,891	$78,689,843	$83,645,111
Texas Children's Health Plan, Inc.	Houston*	$597,383,617	$591,847,894	$543,138,906	$807,854,713	($1,506,030,328)
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$2,501,541	$3,238,232
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$2,501,541	$3,238,232
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$1,177,694	$1,219,180	$1,256,124	$1,347,445	$1,388,710
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$341,099	$378,925	$378,713	$55,493	$57,193
	Corpus Christi	$53,034	$51,063	$51,066	$404,905	$417,306
	Dallas,Ft Worth	$783,562	$789,191	$826,345	$887,047	$914,211
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$576,518,745	$626,562,217	$660,743,088	$612,266,105	$767,740,487
	Austin,San Antonio	$113,550,707	$126,160,491	$132,396,381	$76,889,736	$82,284,282
	Corpus Christi	$51,366,705	$56,714,757	$59,169,306	$57,675,848	$62,654,314
	Houston	$411,601,333	$443,686,969	$469,177,401	$477,700,521	$623,861,410
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$6,220,225,281	$6,276,916,375	$5,807,889,782	$7,461,633,561	$6,936,427,259
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,960,407,339	$8,136,234,821	$7,634,507,251	$9,337,678,631	$8,924,226,255

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$3,093,309	$2,608,656	$1,189,558	$3,129,635	$3,215,591
Scott & White Health Plan	Central TX*	$9,647,401	$9,420,828	$9,286,534	$8,576,730	$8,370,003
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$12,740,710	$12,029,484	$10,476,092	$11,706,365	$11,585,593
TOTAL FOR BASIC SERVICE (IND. WIDE)		$12,740,710	$12,029,484	$10,476,092	$11,706,365	$11,585,593

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$3,215,942	$3,087,922	$1,877,722	$2,474,230	$2,745,324
	North Texas	$2,492,008	$1,734,067	($255,033)	$570,258	$1,366,602
	San Antonio	$723,934	$1,353,855	$2,132,755	$1,903,972	$1,378,722
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$20,878,939	$19,905,570	$15,801,837	$7,744,868	$12,420,342
	Austin	$0	$0	$0	$0	$0
	Beaumont	$289,728	$269,618	$209,964	$2,338,729	$189,561
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$11,406,443	$10,769,300	$8,389,334	$2,953,670	$6,238,434
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$4,852,559	$4,695,812	$3,702,928	$1,004,488	$2,804,631
	Houston	$3,907,897	$3,783,056	$3,151,043	$1,221,053	$2,819,502
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$422,312	$387,784	$348,568	$226,928	$368,214
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$4,270,697	$3,944,055	$2,946,310	$2,185,987	$2,153,177
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$11,332,165	$10,632,024	$8,456,299	$6,879,848	$6,960,064
Cook Children's Health Plan	Dallas*	$5,817,747	$5,463,100	$3,168,239	$2,977,119	$2,965,546
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$2,638,125	$1,896,529	$2,096,291	$1,117,012	$1,119,264
El Paso First Health Plans, Inc.	Consolidated	$2,350,152	$2,151,738	$1,644,178	$1,221,209	$1,169,147
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,300,187	$2,308,279	$540,550	$1,663,958	$1,711,921
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$2,809,904	$2,308,279	$540,550	$1,663,958	$1,711,921
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$5,989,629	$3,544,571	$3,602,297	$4,974,834	$3,243,089
	Dallas	$3,323,271	$2,006,227	$1,997,655	$2,683,554	$1,665,890
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$2,666,358	$1,538,344	$1,604,642	$2,291,280	$1,577,199
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$7,849,594	$7,328,135	$5,742,544	$4,569,401	$4,625,338
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$38,603	$0	$0
Seton Health Plan, Inc.	Austin*	$1,113,372	$1,118,724	$1,031,144	$711,886	$717,847
SHA, L.L.C.	Consolidated	$1,115,295	$814,382	$661,698	$507,160	$485,477
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,175,295	$754,382	$661,698	$507,160	$485,477
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$8,753,153	$8,092,667	$6,220,148	$4,681,167	$4,612,450
	Austin	$3,299,310	$3,065,725	$2,268,358	$1,756,634	$1,675,286
	Corpus Christi	$481,089	$449,144	$354,597	$278,901	$264,686
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,125,733	$1,027,070	$852,182	$665,339	$669,967
	Lubbock	$1,111,169	$1,011,746	$739,182	$528,697	$542,704
	San Antonio	$2,735,852	$2,538,982	$2,005,828	$1,451,597	$1,459,807
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$23,801,458	$20,995,338	$17,362,871	$13,640,587	$12,496,673
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$5,362,547	$5,144,144	$4,271,593	$2,186,302	$3,949,465
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$5,362,547	$5,144,144	$4,271,593	$2,186,302	$3,949,465
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$107,298,718	$96,427,178	$75,462,324	$57,535,568	$61,375,124
TOTAL FOR BASIC SERVICE (IND. WIDE)		$106,789,001	$96,427,178	$75,462,324	$57,535,568	$61,375,124

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ĀdvantageŌptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$73,791,681	$68,337,126	$64,706,368	$74,309,202	$68,819,706
	Austin	$8,017,032	$7,659,169	$5,715,513	$9,066,033	$9,096,593
	Corpus Christi	$33,997	$29,084	$24,777	$10,571	$12,902
	Dallas	$16,458,609	$14,986,635	$14,526,925	$12,586,805	$10,119,992
	El Paso	$96,534	$100,912	$89,402	$1,717,383	$1,965,627
	Houston	$40,794,254	$38,575,848	$37,527,479	$45,255,614	$37,844,183
	San Antonio	$8,391,255	$6,985,478	$6,822,272	$5,672,796	$9,780,409
Aetna Better Health of Kansas, Inc.	Consolidated	$21,313,583	$22,724,278	$23,488,280	$43,135,790	$42,082,749
Aetna Better Health of Texas, Inc.	Consolidated	$208,390,838	$216,917,204	$151,748,892	$319,572,039	$295,173,082
	North Texas	$187,791,164	$193,868,444	$135,418,191	$285,338,098	$263,027,442
	San Antonio	$20,599,674	$23,048,760	$16,330,701	$34,233,941	$32,145,640
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$2,544,049	$4,597,104	$2,032,544	$5,133,314	$5,467,870
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$599,195,389	$622,074,948	$613,580,712	$730,939,331	$713,643,918
Amerigroup Texas, Inc.	Consolidated	$1,326,567,648	$1,294,100,945	$1,215,274,357	$1,738,899,778	$1,611,390,273
	Austin	$59,218,094	$60,428,990	$59,453,060	$67,814,633	$71,609,509
	Beaumont	$38,683,385	$38,393,773	$35,073,847	$47,922,647	$46,008,190
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$243,014,054	$239,900,997	$210,293,734	$421,065,654	$350,626,774
	El Paso	$45,507,951	$45,866,129	$46,149,409	$56,805,846	$60,096,462
	Ft Worth	$307,466,688	$309,459,526	$290,785,443	$458,366,552	$421,325,665
	Houston	$309,396,674	$295,011,878	$257,328,001	$369,366,428	$355,315,874
	Lubbock	$40,959,895	$42,271,354	$40,822,536	$52,658,461	$51,809,508
	San Antonio	$59,559,485	$60,110,478	$61,269,239	$72,416,742	$78,035,987
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$275,434,442	$209,951,712
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$6,276,139	$6,948,171
CHA HMO, Inc.	Consolidated	$617,782,818	$608,187,728	$606,781,405	$708,726,778	$686,983,479
	Austin	$52,741,330	$51,422,645	$51,815,576	$61,432,221	$59,705,364
	Dallas	$195,292,627	$190,418,292	$190,310,974	$221,467,952	$214,561,377
	Corpus Christi	$44,277,489	$39,225,378	$40,284,590	$45,472,261	$43,873,737
	El Paso	$128,997,753	$127,101,301	$128,038,060	$149,978,724	$145,616,393
Children's Medical Center Health Plan	Consolidated	$0	$0	($3,646)	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$42,002,448	$51,182,114	$53,562,682	$63,773,985	$52,924,959
Cigna Healthcare of Texas, Inc.	Consolidated	$13,760,767	$13,824,818	$10,967,867	$12,478,768	$12,371,324
	Dallas	$557,931	$580,202	$471,546	$723,265	$746,727
	Houston	$13,202,836	$13,244,616	$10,496,321	$11,755,503	$11,624,597
Clover HMO of New Jersey	Consolidated	$19,286,427	$18,720,393	$18,720,424	$19,730,481	$16,973,391
Community First Health Plans, Inc.	San Antonio*	$180,807,915	$180,241,545	$172,805,982	$175,299,350	$327,703,582
Community Health Choice, Inc.	Houston*	$200,687,226	$216,619,587	$205,433,317	$232,594,839	$218,956,828
Community Health Choice Texas, Inc.	Houston*	$371,290,614	$355,749,957	$277,355,905	$280,013,339	$751,875,559
Cook Children's Health Plan	Dallas*	$177,410,720	$182,630,156	$154,694,159	$164,832,820	$334,122,044
Devoted Health Plan of Texas, Inc.	Consolidated	$44,972,946	$47,893,199	$50,721,404	$90,594,645	$95,281,803
Driscoll Children's Health Plan	Corpus Christi*	$269,347,093	$219,969,606	$215,650,488	$222,802,824	$445,856,826
El Paso First Health Plans, Inc.	Consolidated	$74,050,750	$74,029,325	$67,943,930	$70,046,902	$156,002,458
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$12,005,512	$12,586,742	$12,114,413	$15,227,795	$17,132,032
GlobalHealth of Texas	Consolidated	$0	$0	$0	$8,179	$21,015
HCSC Insurance Company	Consolidated	$20,184,288	$16,136,249	$24,677,583	$22,547,817	$18,421,992
Health Care Service Corp.	Consolidated	$4,038,500,879	$3,906,051,462	$3,870,003,214	$4,393,632,792	$4,363,891,949
	Abilene	$24,486,157	$22,673,260	$23,487,484	$30,509,306	$28,095,009
	Amarillo,Lubbock	$54,374,106	$49,710,803	$52,685,643	$77,492,540	$77,643,967
	Austin	$219,469,143	$206,180,290	$179,399,407	$235,788,269	$299,245,300
	Beaumont,Lufkin	$11,811,705	$10,781,053	$10,761,917	$15,057,091	$14,905,152
	Corpus Christi	$30,897,590	$29,074,316	$27,682,688	$45,310,006	$45,379,153
	Dallas,Ft Worth	$326,821,438	$297,051,810	$306,003,001	$381,682,219	$370,534,673
	East Texas,Tyler	$86,372,960	$79,792,854	$76,254,466	$144,198,861	$146,766,991
	El Paso	$17,934,666	$16,078,367	$17,982,227	$21,133,179	$20,976,551
	Houston	$178,630,311	$151,244,704	$173,713,926	$181,849,979	$175,119,017
	Midland	$41,810,465	$42,048,036	$40,296,137	$60,922,267	$56,922,431
	Rio Grande Valley	$40,985,525	$36,065,521	$45,596,784	$61,219,479	$60,648,059
	San Angelo	$28,263,828	$26,487,693	$25,167,626	$37,152,233	$35,195,372
	San Antonio	$98,181,487	$90,236,334	$92,117,260	$131,013,537	$130,142,944
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,335,543,569	$1,304,326,523	$1,283,330,470	$1,079,741,133	$1,060,574,377
	TX HMO	$728,339,152	$714,148,768	$702,688,909	$521,933,755	$493,542,707
Humana Benefit Plan of Texas	Consolidated	$300,401	$333,656	$317,677	$652,941	$851,559
Humana Health Plan of Texas, Inc.	Consolidated	$119,886,362	$117,011,826	$118,098,987	$119,759,201	$106,951,881
	Austin	$29,461,213	$29,047,174	$29,787,254	$30,960,089	$27,440,513
	Corpus Christi	$9,919,759	$9,544,187	$9,730,750	$9,419,924	$7,652,457
	Dallas	($5,872)	$0	($8,118)	$50	($2,825,747)
	El Paso	($12,381)	$0	$0	$0	$1,903,705
	Houston	$24,002,025	$23,122,987	$22,680,680	$21,807,999	$20,509,351
	Rio Grande	$768,196	$716,996	$642,577	$609,721	$397,774
	East Texas	$0	$0	$0	$0	$1,985,984
	San Antonio	$47,315,619	$45,750,322	$46,634,254	$48,692,474	$42,121,016

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($21,832)	$689,883	($1,301)	($48,204)	($13)
	Austin,San Antonio	$1,527	$588,270	($674)	($21,955)	($2)
	Dallas,Ft Worth	($15,444)	($29,584)	($156)	($10,840)	$2
	East Texas	($2,189)	($5,790)	($50)	($1,867)	$0
	South Texas	($11,595)	$240,066	($375)	($190)	$0
	West Texas	$2,659	($77,527)	($29)	($10,612)	($5)
	Houston	$3,210	($25,552)	($17)	($2,740)	($8)
Imperial Insurance Companies	Consolidated	$0	$0	$21,784,138	$8,013,594	$3,444,658
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$130,389,566	$131,483,872	$132,612,408	$146,998,495	$146,155,330
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$19,320,765
Memorial Hermann Commercial Health	Consolidated	$6,458,902	$6,792,216	$7,330,754	$6,218,272	$5,568,164
Memorial Hermann Health Plan, Inc.	Consolidated	$16,858,771	$16,683,924	$17,514,515	$18,429,386	$17,190,239
Molina Healthcare of Texas, Inc.	Consolidated	$966,160,043	$1,032,389,790	$1,049,069,529	$1,111,705,493	$1,496,088,459
	Dallas	$246,739,597	$259,845,850	$235,002,396	$254,756,249	$443,131,810
	El Paso	$53,655,764	$57,981,383	$54,064,500	$57,956,177	$86,277,466
	FortWorth	$0	$0	$0	$59,136,550	$154,149,066
	Houston	$114,907,979	$117,585,258	$102,313,595	$109,808,654	$170,195,300
	MRSA NE	$0	$0	$0	$91,117,506	$58,629,352
	San Antonio	$550,856,703	$596,977,299	$657,689,038	$538,930,358	$583,705,464
Medicare Advantage Insurance Compa	Consolidated	$2,142	$26	$5,316	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	($166)	$215	($7,366)	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$2,422,302	$2,473,318	$2,547,462	$3,465,839	$3,291,618
Parkland Community Health Plan, Inc.	Northeast TX*	$211,050,780	$202,781,631	$168,218,022	$178,274,343	$360,979,420
Physicians Health Choice of Texas, LL	Consolidated	$481,588,231	$491,799,522	$501,279,642	$586,938,559	$582,449,566
Procare Advantage LLC	Consolidated	$4,462,348	$4,202,688	$4,397,006	$4,470,471	$4,594,227
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$6,614,012	$5,967,790
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$74,381,815	$66,489,937	$49,966,964	$44,781,566	$45,391,635
Scott & White Health Plan	Central TX*	$191,786,572	$189,480,130	$196,091,855	$198,068,773	$264,224,081
Selectcare Health Plans, Inc.	Consolidated	$6,045,733	$5,899,333	$5,860,931	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$206,025,674	$185,085,358	$182,121,049	$183,274,224	$172,978,710
Sendero Health Plans, Inc.	Austin*	$27,065,707	$5,849,638	$8,799,757	$14,602,475	$20,205,348
Seton Health Plan, Inc.	Austin*	$11,594,689	$11,923,254	$12,668,410	$18,930,603	$15,732,530
SHA, L.L.C.	Consolidated	$109,755,885	$114,327,227	$107,250,256	$110,902,869	$204,636,087
	Abilene	$12,486,897	$13,018,366	$12,290,164	$14,137,611	$30,404,232
	Amarillo	$11,678,276	$12,823,056	$13,448,948	$14,395,142	$20,936,998
	Lubbock	$53,707,770	$53,743,441	$50,122,533	$51,009,858	$63,132,067
	Waco	$516,307	$637,058	$801,551	$942,018	$761,277
	West & Central TX	$33,843,701	$34,045,305	$30,587,060	$30,418,240	$89,401,513
Superior Healthplan Community Soluti	Consolidated	$6,201,584	$4,927,409	$4,650,931	$4,144,646	$3,799,116
Superior Healthplan, Inc.	Consolidated	$1,231,301,355	$1,290,256,200	$1,269,767,507	$1,930,006,429	$1,732,423,189
	Austin	$119,131,753	$117,899,042	$107,999,827	$315,246,158	$232,744,406
	Corpus Christi	$98,844,200	$101,924,255	$100,092,049	$133,878,740	$125,954,702
	Dallas	$150,670,745	$132,610,544	$153,981,912	$236,070,578	$217,586,292
	El Paso	$69,647,904	$69,044,054	$65,297,247	$111,786,422	$88,554,653
	Lubbock	$85,126,675	$87,937,483	$83,944,833	$119,512,247	$104,764,648
	San Antonio	$431,455,967	$531,456,235	$467,032,186	$677,250,336	$620,702,381
	MRSAWest	$111,311,583	$124,033,611	$126,822,543	$150,787,153	$152,626,648
	MRSACentral	$76,729,219	$87,412,949	$86,700,018	$106,784,952	$105,844,349
	South TX	$88,383,308	$37,938,025	$77,896,891	$78,689,843	$83,645,111
Texas Children's Health Plan, Inc.	Houston*	$621,185,076	$612,843,232	$560,501,778	$821,495,300	($1,493,533,655)
Texas Health + Aetna Health Plan Inc.	Consolidated	$1,035,373	($180,018)	$884,870	$623,080	$1,015,926
Texas Independence Health Plan, Inc.	Consolidated	$10,837,995	$10,421,062	$10,323,110	$14,304,102	$14,084,943
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$6,783,021	$6,849,729	$7,341,596	$14,863,994	$15,807,482
	Amarillo	$2,161,001	$2,190,774	$2,330,198	$2,521,131	$2,428,287
	South Texas	$4,619,661	$4,658,872	$5,011,302	$12,342,862	$13,379,195
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$1,323,727,674	$1,324,730,824	$1,325,006,060	$1,626,286,950	$1,588,943,500
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$382,193,108	$411,418,595	$398,563,009	$65,691,901	$64,186,763
	Corpus Christi	$59,971,306	$55,715,028	$54,027,488	$489,114,712	$477,881,198
	Dallas,Ft Worth	$881,563,261	$857,597,200	$872,415,392	$1,071,480,336	$1,046,874,560
	Houston	$0	$0	$171	$0	$980
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$854,384,313	$890,531,346	$931,648,334	$929,783,582	$1,095,242,419
	Austin,San Antonio	$141,609,982	$154,112,215	$161,150,289	$111,544,772	$115,805,193
	Corpus Christi	$51,366,705	$56,714,757	$59,169,306	$57,675,848	$62,654,314
	Houston	$661,407,626	$679,704,374	$711,328,739	$760,562,962	$917,842,431
Unitedhealthcare of Texas, Inc.	Consolidated	$62,513,895	$59,886,353	$59,017,662	$119,164,107	$125,589,460
	Austin,San Antonio	$18,475,553	$18,282,151	$16,072,885	$16,506,268	$16,771,686
	Corpus Christi	$1,893,982	$1,780,743	$1,828,151	$2,098,803	$1,185,575
	Dallas,Ft Worth	$27,211,550	$25,889,210	$26,343,091	$87,060,595	$93,941,025
	Houston	$14,932,811	$13,934,248	$14,773,535	$13,498,441	$13,691,174
UTMB Health Plans, Inc.	Galveston*	$98,829	$92,754	$89,382	$82,050	$75,012
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$176,829,043	$182,200,001	$190,860,008	$275,940,859	$289,713,174
TOTAL FOR TEXAS BASIC SERVICE		$13,024,883,326	$12,966,353,170	$12,662,111,790	$15,716,389,288	$14,892,404,720
TOTAL FOR BASIC SERVICE (IND. WIDE)		$16,510,549,241	$16,405,157,346	$16,041,607,999	$19,244,500,492	$18,361,753,720

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$1,489,286	$2,257,946	$2,423,598	$2,652,470	$2,744,113
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$360,000	$360,000	$360,000	$360,000	$360,000
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$68	$121	$87	$121	$101
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$67,195,522	$66,830,533	$57,431,889	$53,254,507	$71,722,239
	Abilene	$209,380	$174,404	$7,755	$180,413	$170,055
	Amarillo,Lubbock	$332,694	$320,537	$103,058	$418,739	$396,413
	Austin	$1,089,899	$986,718	$191,321	$1,171,918	$1,100,321
	Beaumont,Lufkin	$236,690	$214,103	$46,556	$258,473	$240,978
	Corpus Christi	$311,443	$276,384	$47,691	$323,849	$303,939
	Dallas,Ft Worth	$3,482,232	$3,228,663	$864,074	$4,097,613	$3,847,281
	East Texas,Tyler	$568,480	$528,629	$144,177	$675,064	$632,196
	El Paso	$131,380	$116,708	$20,566	$136,027	$129,217
	Houston	$1,965,787	$1,754,825	$313,635	$2,198,510	$2,064,165
	Midland	$80,168	$76,729	$22,560	$98,560	$93,708
	Rio Grande Valley	$135,720	$177,149	$134,245	$316,331	$296,889
	San Angelo	$210,223	$192,185	$42,833	$236,205	$221,808
	San Antonio	$534,308	$496,761	$134,858	$654,713	$618,135
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$701,184	$0	$1,065,349	$31,405	$32,819
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$941,134	$1,005,724	$965,704	$643,757	$675,414
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	($315)	$0	$0	$0	$0
	Amarillo	($969)	$0	$0	$0	$0
	Lubbock	($1,075)	$0	$0	$0	$0
	Waco	($77)	$0	$0	$0	$0
	West & Central TX	($196)	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$92,324,144	$127,823,853	$132,597,736	$101,562,891	$102,428,438
	Austin	$92,324,144	$127,823,853	$132,597,736	$101,562,891	$102,428,438
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$271,922	$220,810	$273,198	$238,796	($458,403)
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$105,376,141	$140,212,249	$139,759,001	$116,255,855	$115,897,586
TOTAL FOR BASIC SERVICE (IND. WIDE)		$163,283,259	$198,498,987	$195,117,561	$158,743,947	$177,504,720

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$0	$0
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Plan	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Health	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Medicare Advantage Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Soluti	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antonio	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ĀdvantageŌptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$72,037,486	$67,728,559	$67,069,130	$73,485,518	$62,491,040
	Austin	$7,865,164	$7,574,187	$5,952,362	$8,983,295	$8,462,810
	Corpus Christi	$33,997	$29,084	$24,777	$10,571	$12,902
	Dallas	$15,880,495	$15,062,228	$15,029,446	$12,414,668	$8,771,897
	El Paso	$96,534	$100,912	$89,402	$1,714,890	$1,968,120
	Houston	$40,025,639	$37,995,958	$38,875,985	$44,788,841	$34,227,661
	San Antonio	$8,135,657	$6,966,190	$7,097,158	$5,573,253	$9,047,650
Aetna Better Health of Kansas, Inc.	Consolidated	$21,313,583	$22,724,278	$23,488,280	$43,135,790	$39,603,422
Aetna Better Health of Texas, Inc.	Consolidated	$185,912,851	$190,045,437	$185,255,253	$304,744,389	$231,820,325
	North Texas	$167,309,786	$169,371,323	$166,017,109	$273,228,733	$205,871,798
	San Antonio	$18,603,065	$20,674,114	$19,238,144	$31,515,656	$25,948,527
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$1,623,699	$4,597,104	$2,032,544	$5,133,314	$5,467,870
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$603,382,291	$593,152,660	$587,477,349	$765,434,803	$663,290,332
Amerigroup Texas, Inc.	Consolidated	$1,325,699,572	$1,209,355,148	$1,142,194,944	$1,877,843,748	$1,498,706,573
	Austin	$59,451,613	$59,316,642	$57,330,463	$69,747,976	$64,848,342
	Beaumont	$39,395,001	$37,209,689	$34,604,560	$47,400,680	$40,144,728
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$243,233,461	$208,458,766	$188,116,436	$478,993,743	$340,745,706
	El Paso	$45,925,468	$44,878,190	$43,782,367	$58,086,557	$54,965,777
	Ft Worth	$307,648,336	$285,662,750	$268,504,335	$490,884,859	$381,769,168
	Houston	$306,810,251	$274,452,437	$236,217,903	$409,835,385	$328,770,551
	Lubbock	$41,804,375	$39,469,780	$37,446,218	$56,429,090	$46,243,818
	San Antonio	$59,994,795	$57,009,956	$56,822,136	$78,460,566	$72,801,900
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$275,434,442	$209,951,712
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$6,276,139	$6,948,171
CHA HMO, Inc.	Consolidated	$617,782,818	$608,187,728	$606,781,405	$708,726,778	$686,983,479
	Austin	$52,741,330	$51,422,645	$51,815,576	$61,432,221	$59,705,364
	Dallas	$195,292,627	$190,418,292	$190,310,974	$221,467,952	$214,561,377
	Corpus Christi	$44,277,489	$39,225,378	$40,284,590	$45,472,261	$43,873,737
	El Paso	$128,997,753	$127,101,301	$128,038,060	$149,978,724	$145,616,393
Children's Medical Center Health Plan	Consolidated	$0	$0	($3,646)	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$42,979,155	$51,542,114	$53,922,682	$64,111,346	$53,263,075
Cigna Healthcare of Texas, Inc.	Consolidated	$13,760,767	$13,824,818	$13,916,987	$12,478,768	$12,371,324
	Dallas	$557,931	$580,202	$591,635	$723,265	$746,727
	Houston	$13,202,836	$13,244,616	$13,325,352	$11,755,503	$11,624,597
Clover HMO of New Jersey	Consolidated	$19,286,427	$18,720,393	$18,720,424	$19,730,481	$16,973,391
Community First Health Plans, Inc.	San Antonio*	$180,807,915	$180,241,545	$172,805,982	$175,299,350	$327,703,582
Community Health Choice, Inc.	Houston*	$200,687,226	$216,619,587	$205,433,317	$232,594,839	$218,956,828
Community Health Choice Texas, Inc.	Houston*	$371,290,614	$355,749,957	$277,355,905	$280,013,339	$751,875,559
Cook Children's Health Plan	Dallas*	$177,410,720	$182,630,156	$154,694,159	$164,832,820	$334,122,044
Devoted Health Plan of Texas, Inc.	Consolidated	$45,298,009	$46,512,850	$50,171,674	$90,705,769	$95,346,468
Driscoll Children's Health Plan	Corpus Christi*	$269,347,093	$219,969,606	$215,650,488	$222,802,824	$445,856,826
El Paso First Health Plans, Inc.	Consolidated	$58,953,107	$72,655,342	$67,552,326	$57,114,935	$142,115,652
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$11,855,333	$12,587,151	$12,014,137	$28,206,813	$33,749,202
GlobalHealth of Texas	Consolidated	$0	$0	($600,000)	$8,179	$21,015
HCSC Insurance Company	Consolidated	$58,032,151	$55,793,839	$61,950,678	$63,070,841	$55,503,078
Health Care Service Corp.	Consolidated	$11,509,484,732	$11,617,038,612	$11,886,843,602	$12,074,368,825	$12,393,603,998
	Abilene	$25,329,447	$26,256,282	$26,775,731	$28,544,647	$27,581,750
	Amarillo,Lubbock	$56,047,979	$57,402,761	$59,889,278	$72,420,033	$75,938,973
	Austin	$218,447,462	$214,352,696	$221,193,269	$216,571,937	$302,265,032
	Beaumont,Lufkin	$12,331,802	$12,615,835	$12,318,965	$14,274,418	$14,757,587
	Corpus Christi	$32,113,859	$34,206,708	$32,349,915	$42,262,719	$44,393,704
	Dallas,Ft Worth	$339,396,575	$345,936,637	$349,281,558	$359,910,817	$365,188,021
	East Texas,Tyler	$89,766,338	$94,220,730	$89,422,917	$133,998,012	$143,107,280
	El Paso	$18,475,070	$18,371,047	$20,029,443	$19,940,368	$20,607,890
	Houston	$184,619,489	$174,674,883	$193,966,241	$172,979,107	$173,361,277
	Midland	$42,981,037	$48,870,261	$47,104,569	$56,373,091	$55,463,720
	Rio Grande Valley	$41,807,985	$40,244,413	$49,615,546	$57,651,934	$59,506,219
	San Angelo	$29,238,621	$31,102,117	$29,467,157	$34,607,318	$34,464,555
	San Antonio	$101,411,467	$105,190,619	$105,989,519	$122,317,863	$127,253,178
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,335,561,824	$1,304,304,538	$1,283,296,408	$1,139,742,058	$1,060,574,377
	TX HMO	$728,339,152	$714,147,141	$702,690,051	$581,933,755	$493,542,707
Humana Benefit Plan of Texas	Consolidated	$300,401	$333,656	$317,677	$652,941	$851,559
Humana Health Plan of Texas, Inc.	Consolidated	$119,886,362	$117,102,526	$118,098,987	$119,759,201	$106,951,881
	Austin	$29,461,213	$29,047,174	$29,813,058	$30,960,089	$27,440,513
	Corpus Christi	$9,919,759	$9,544,187	$9,739,140	$9,419,924	$7,652,457
	Dallas	($5,872)	$0	($8,118)	$50	($2,825,747)
	El Paso	($12,381)	$0	$0	$0	$1,903,705
	Houston	$24,002,025	$23,122,987	$22,701,378	$21,807,999	$20,509,351
	Rio Grande	$768,196	$716,996	$643,244	$609,721	$397,774
	East Texas	$0	$0	$0	$0	$1,985,984
	San Antonio	$47,315,619	$45,841,022	$46,578,696	$48,692,474	$42,121,016

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($21,832)	$689,883	($1,301)	($48,204)	($13)
	Austin,San Antonio	$1,527	$588,270	($674)	($21,955)	($2)
	Dallas,Ft Worth	($15,444)	($29,584)	($156)	($10,840)	$2
	East Texas	($2,189)	($5,790)	($50)	($1,867)	$0
	South Texas	($11,595)	$240,066	($375)	($190)	$0
	West Texas	$2,659	($77,527)	($29)	($10,612)	($5)
	Houston	$3,210	($25,552)	($17)	($2,740)	($8)
Imperial Insurance Companies	Consolidated	$0	$0	$41,028,014	$8,013,594	$7,570,588
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$130,390,459	$131,483,872	$132,612,408	$146,998,495	$146,155,330
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$19,320,765
Memorial Hermann Commercial Health	Consolidated	$6,458,902	$6,792,216	$7,330,754	$6,218,272	$5,568,164
Memorial Hermann Health Plan, Inc.	Consolidated	$16,858,771	$16,683,924	$17,514,515	$18,429,386	$17,190,239
Molina Healthcare of Texas, Inc.	Consolidated	$972,159,127	$1,054,356,318	$1,069,784,200	$1,072,223,384	$1,432,577,530
	Dallas	$250,532,810	$273,840,376	$249,599,509	$213,945,884	$380,454,573
	El Paso	$53,655,764	$57,981,383	$54,064,500	$57,956,177	$86,277,466
	FortWorth	$0	$0	$0	$59,136,550	$154,149,066
	Houston	$123,341,476	$125,715,349	$107,371,122	$113,771,855	$178,655,160
	MRSA NE	$0	$0	$0	$91,117,506	$58,629,352
	San Antonio	$544,629,076	$596,819,210	$658,749,070	$536,295,413	$574,411,912
Medicare Advantage Insurance Compa	Consolidated	$2,142	$26	$5,316	$0	$0
Mutual of Omaha Medicare Advantage	Consolidated	($166)	$215	($7,366)	$0	$0
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$137,755,871	$124,475,524	$125,304,122	$219,578,170	$251,876,545
Parkland Community Health Plan, Inc.	Northeast TX*	$198,665,447	$183,123,190	$151,044,646	$176,075,537	$357,521,496
Physicians Health Choice of Texas, LL	Consolidated	$481,097,781	$490,293,929	$499,611,982	$588,567,885	$583,557,574
Procare Advantage LLC	Consolidated	$4,462,348	$4,202,688	$4,397,006	$4,470,471	$4,594,227
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$6,614,012	$5,967,790
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$74,381,815	$66,489,937	$49,966,964	$44,781,566	$45,391,635
Scott & White Health Plan	Central TX*	$192,487,756	$189,480,130	$196,105,539	$198,100,178	$264,256,900
Selectcare Health Plans, Inc.	Consolidated	$6,045,733	$5,899,333	$5,860,931	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$206,025,674	$185,085,358	$182,121,049	$183,274,224	$172,978,710
Sendero Health Plans, Inc.	Austin*	$27,065,707	$5,849,638	$8,799,757	$14,602,475	$20,205,348
Seton Health Plan, Inc.	Austin*	$9,158,112	$13,097,830	$10,487,156	$19,574,360	$13,974,901
SHA, L.L.C.	Consolidated	$109,758,788	$114,329,968	$107,253,258	$110,904,926	$204,638,539
	Abilene	$12,486,582	$13,018,366	$12,290,164	$14,137,611	$30,404,232
	Amarillo	$11,677,307	$12,823,056	$13,448,948	$14,395,142	$20,936,998
	Lubbock	$53,712,230	$53,746,182	$50,125,535	$51,011,915	$63,134,519
	Waco	$516,230	$637,058	$801,551	$942,018	$761,277
	West & Central TX	$33,843,505	$34,045,305	$30,587,060	$30,418,240	$89,401,513
Superior Healthplan Community Soluti	Consolidated	$6,201,584	$4,927,409	$4,650,931	$4,144,646	$3,799,116
Superior Healthplan, Inc.	Consolidated	$1,295,312,976	$1,359,301,782	$1,359,852,650	$1,901,789,486	$1,717,971,078
	Austin	$206,813,974	$232,181,460	$233,018,379	$395,825,508	$326,561,710
	Corpus Christi	$102,466,942	$95,647,670	$92,716,866	$120,338,612	$116,609,859
	Dallas	$145,219,760	$131,458,275	$153,621,602	$228,248,772	$204,441,527
	El Paso	$58,937,262	$63,361,114	$60,915,753	$102,443,860	$85,069,801
	Lubbock	$83,326,397	$79,648,113	$79,552,012	$106,339,813	$92,733,540
	San Antonio	$403,515,660	$515,112,971	$465,718,110	$640,800,073	$566,172,306
	MRSAWest	$113,680,829	$124,437,394	$120,521,892	$141,896,020	$142,150,055
	MRSACentral	$78,447,567	$83,947,518	$81,685,796	$98,618,326	$105,410,100
	South TX	$102,904,584	$33,507,266	$72,102,241	$67,278,503	$78,822,180
Texas Children's Health Plan, Inc.	Houston*	$621,676,885	$613,276,865	$561,017,874	$821,963,590	($1,494,468,010)
Texas Health + Aetna Health Plan Inc.	Consolidated	$1,035,373	$527,504	$884,870	$623,080	$1,015,926
Texas Independence Health Plan, Inc.	Consolidated	$10,837,995	$10,421,062	$10,323,110	$14,304,102	$14,084,943
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$6,783,021	$6,849,729	$7,341,596	$14,863,994	$15,807,482
	Amarillo	$2,161,001	$2,190,774	$2,330,198	$2,521,131	$2,428,287
	South Texas	$4,619,661	$4,658,872	$5,011,302	$12,342,862	$13,379,195
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,327,529,983	$1,322,690,905	$1,321,237,925	$1,627,704,664	$1,594,934,745
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$386,444,694	$409,939,492	$395,446,151	$64,573,592	$71,557,865
	Corpus Christi	$59,585,579	$55,516,638	$53,874,022	$489,995,616	$477,096,363
	Dallas,Ft Worth	$881,499,711	$857,234,774	$871,917,581	$1,073,135,455	$1,046,279,538
	Houston	$0	$0	$171	$0	$980
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$836,330,557	$876,245,720	$837,910,402	$970,415,441	$987,491,273
	Austin,San Antonio	$141,609,982	$154,331,307	$161,433,281	$111,544,772	$115,805,193
	Corpus Christi	$51,366,705	$56,808,414	$59,290,278	$57,675,848	$62,654,314
	Houston	$643,353,870	$665,105,999	$617,186,843	$801,194,821	$810,091,285
Unitedhealthcare of Texas, Inc.	Consolidated	$62,498,292	$59,888,623	$59,016,496	$119,166,155	$125,585,932
	Austin,San Antonio	$18,474,926	$18,282,778	$16,071,746	$16,508,060	$16,767,599
	Corpus Christi	$1,893,982	$1,780,743	$1,828,151	$2,098,803	$1,185,575
	Dallas,Ft Worth	$27,197,347	$25,890,563	$26,343,317	$87,060,881	$93,941,018
	Houston	$14,932,037	$13,934,539	$14,773,282	$13,498,411	$13,691,740
UTMB Health Plans, Inc.	Galveston*	$98,829	$92,754	$89,382	$82,050	$75,012
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$175,859,695	$183,169,349	$190,860,008	$275,940,859	$289,713,174
TOTAL FOR TEXAS BASIC SERVICE		$13,234,871,486	$13,187,392,266	$12,938,799,035	$16,074,760,184	$14,747,713,240
TOTAL FOR BASIC SERVICE (IND. WIDE)		$24,159,611,759	$24,191,143,286	$24,168,844,886	$27,375,085,048	$26,264,459,722

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$56,173,358	$55,208,185	$62,991,212	$50,765,825	$58,655,166
	Austin	$7,150,685	$6,323,913	$6,323,378	$6,146,198	$6,596,666
	Corpus Christi	$7,067	$31,806	$11,010	$1,964	$2,937
	Dallas	$13,789,561	$9,107,831	$20,438,442	$7,501,278	$8,875,087
	El Paso	$14,605	$34,104	$49,676	$946,137	$2,460,713
	Houston	$28,055,121	$34,875,792	$30,955,786	$28,945,619	$34,215,510
	San Antonio	$7,156,319	$4,834,739	$5,212,920	$7,224,629	$6,504,253
Aetna Better Health of Kansas, Inc.	Consolidated	$18,762,053	$19,371,283	$20,393,369	$33,681,560	$35,510,650
Aetna Better Health of Texas, Inc.	Consolidated	$160,990,457	$164,041,787	$156,960,533	$252,061,916	$215,032,035
	North Texas	$143,011,123	$143,662,129	$138,091,952	$221,740,921	$191,941,212
	San Antonio	$17,979,334	$20,379,658	$18,868,581	$30,320,995	$23,090,823
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$1,418,435	$3,811,886	$1,704,211	$4,797,436	$4,441,969
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$540,596,667	$524,439,863	$533,374,593	$655,413,902	$607,229,036
Amerigroup Texas, Inc.	Consolidated	$1,115,191,887	$1,033,625,702	$930,472,630	$1,688,810,809	$1,342,925,525
	Austin	$55,886,358	$50,721,398	$53,819,560	$65,123,444	$55,995,833
	Beaumont	$37,255,562	$34,847,510	$27,772,868	$35,802,320	$34,000,453
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$191,703,374	$166,819,894	$151,209,076	$440,534,967	$327,748,447
	El Paso	$41,114,308	$38,970,627	$39,372,231	$50,760,605	$46,607,972
	Ft Worth	$251,120,186	$238,697,424	$220,300,310	$424,528,589	$341,788,360
	Houston	$254,818,159	$235,066,904	$196,012,140	$384,141,963	$290,414,901
	Lubbock	$35,901,324	$33,850,044	$33,471,355	$52,738,780	$38,542,242
	San Antonio	$51,424,452	$50,059,814	$48,140,700	$71,626,944	$63,640,251
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$0	$0	$219,257,299	$272,304,410
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$5,652,936	$5,708,397
CHA HMO, Inc.	Consolidated	$544,129,169	$534,384,171	$517,983,030	$618,626,432	$599,484,249
	Austin	$44,095,270	$40,466,218	$38,416,675	$53,911,127	$47,689,679
	Dallas	$161,644,229	$159,396,110	$160,235,933	$182,512,253	$179,445,489
	Corpus Christi	$37,413,349	$34,385,045	$32,917,905	$38,173,988	$39,867,494
	El Paso	$123,489,369	$119,823,824	$120,034,825	$135,539,272	$144,027,376
Children's Medical Center Health Plan	Consolidated	($756,045)	($18,503)	$1,884,742	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$52,405,456	$47,627,639	$65,775,814	$48,399,500	$43,994,725
Cigna Healthcare of Texas, Inc.	Consolidated	$9,538,030	$15,449,799	$8,738,816	$8,061,026	$9,301,665
	Dallas	$391,784	$641,083	$378,943	$467,214	$559,865
	Houston	$9,146,246	$14,808,716	$8,359,873	$7,593,812	$8,741,800
Clover HMO of New Jersey	Consolidated	$20,106,311	$21,018,406	$19,262,068	$15,692,938	$13,948,745
Community First Health Plans, Inc.	San Antonio*	$149,448,905	$152,119,267	$154,042,275	$142,739,187	$290,883,791
Community Health Choice, Inc.	Houston*	$194,533,668	$203,619,492	$197,105,129	$193,232,951	$203,524,779
Community Health Choice Texas, Inc.	Houston*	$334,632,222	$341,220,658	$217,726,315	$229,978,244	$686,313,528
Cook Children's Health Plan	Dallas*	$136,526,175	$157,049,020	$128,743,383	$135,506,932	$292,582,128
Devoted Health Plan of Texas, Inc.	Consolidated	$48,628,891	$47,876,152	$77,841,245	$78,615,312	$73,868,499
Driscoll Children's Health Plan	Corpus Christi*	$198,540,887	$232,787,670	$181,204,452	$192,499,868	$393,624,096
El Paso First Health Plans, Inc.	Consolidated	$53,129,360	$67,303,101	$52,577,819	$50,813,633	$130,979,732
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$11,739,422	$12,402,339	$14,010,662	$26,877,807	$40,943,135
GlobalHealth of Texas	Consolidated	$0	$0	$0	($138,582)	($143,488)
HCSC Insurance Company	Consolidated	$55,744,233	$45,927,704	$53,239,422	$61,508,237	$46,267,699
Health Care Service Corp.	Consolidated	$10,262,225,921	$10,757,668,045	$11,150,203,817	$9,676,594,018	$10,761,642,635
	Abilene	$21,242,167	$22,802,066	$23,034,272	$19,832,004	$19,208,293
	Amarillo,Lubbock	$36,982,539	$43,886,178	$42,788,675	$38,187,206	$45,662,366
	Austin	$161,793,493	$168,241,802	$197,394,839	$174,437,486	$253,085,263
	Beaumont,Lufkin	$7,380,382	$11,599,053	$9,804,223	$9,098,834	$9,480,393
	Corpus Christi	$21,501,185	$24,845,959	$28,391,221	$23,442,786	$28,256,677
	Dallas,Ft Worth	$293,707,332	$338,938,051	$344,633,959	$277,265,512	$319,268,743
	East Texas,Tyler	$63,281,399	$69,863,111	$73,528,379	$71,252,716	$91,503,045
	El Paso	$15,771,299	$15,505,757	$17,624,050	$12,253,289	$14,964,330
	Houston	$178,707,785	$204,233,345	$214,682,205	$166,718,061	$188,110,437
	Midland	$21,173,937	$27,546,088	$26,619,413	$19,538,353	$24,919,678
	Rio Grande Valley	$43,462,374	$41,280,962	$41,496,630	$32,140,408	$47,073,270
	San Angelo	$20,392,839	$23,778,123	$24,318,241	$20,023,466	$24,913,349
	San Antonio	$78,628,289	$84,285,429	$95,376,220	$79,104,582	$94,623,546
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,141,538,285	$1,099,535,934	$1,092,263,207	$903,372,136	$848,043,987
	TX HMO	$606,885,300	$620,294,433	$589,784,824	$407,119,771	$393,051,030
Humana Benefit Plan of Texas	Consolidated	$201,101	$306,716	$304,991	$594,380	$740,180
Humana Health Plan of Texas, Inc.	Consolidated	$110,393,306	$117,314,191	$112,056,560	$86,694,686	$79,424,487
	Austin	$24,818,394	$28,424,138	$29,011,348	$22,454,654	$22,802,807
	Corpus Christi	$9,310,758	$10,189,579	$9,167,641	$6,522,395	$7,491,658
	Dallas	$5,666	($15,489)	($94,076)	($31,657)	$4,172
	El Paso	($45,233)	($2,342)	($1,335)	($23,211)	($4,428)
	Houston	$23,000,730	$24,800,002	$22,815,846	$16,158,073	$13,952,161
	Rio Grande	$415,991	$403,157	$440,423	$337,963	$783,944
	East Texas	($223)	($580)	($690)	($1,830)	$201
	San Antonio	$42,372,845	$49,556,999	$44,094,746	$34,782,271	$29,206,287

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($660,900)	($372,190)	($178,779)	($52,820)	($199,334)
	Austin,San Antonio	($156,553)	($376,335)	$233,590	($93,698)	($85,698)
	Dallas,Ft Worth	($251,816)	($7,595)	($661,906)	$17,725	($41,317)
	East Texas	($21,249)	$25,025	($71,685)	($1,901)	($44,868)
	South Texas	($28,272)	($129,183)	$670,454	$27,613	($10,035)
	West Texas	($156,528)	$54,146	$41,631	$3,222	($1,323)
	Houston	($46,482)	$61,752	($390,863)	($5,781)	($16,093)
Imperial Insurance Companies	Consolidated	$0	$0	$35,894,025	$11,529,419	$7,262,846
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$121,013,360	$119,467,222	$118,803,852	$135,923,120	$133,129,322
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$10,477,569
Memorial Hermann Commercial Health	Consolidated	$4,701,079	$5,355,081	$13,228,542	$4,504,912	$4,041,625
Memorial Hermann Health Plan, Inc.	Consolidated	$18,372,681	$14,150,453	$11,624,114	$15,854,831	$14,661,134
Molina Healthcare of Texas, Inc.	Consolidated	$844,013,454	$917,793,756	$929,645,915	$891,228,798	$1,304,433,718
	Dallas	$216,894,100	$225,161,917	$201,047,191	$205,930,619	$382,725,048
	El Paso	$51,735,346	$54,695,410	$51,461,573	$52,473,626	$72,498,663
	FortWorth	$0	$0	$0	$45,010,552	$66,343,532
	Houston	$101,729,572	$106,256,599	$101,779,313	$94,253,130	$158,961,819
	MRSA NE	$0	$0	$0	$67,468,958	$96,432,166
	San Antonio	$473,654,436	$531,679,829	$575,357,839	$426,091,912	$527,472,491
Medicare Advantage Insurance Compa	Consolidated	($72,835)	($16,791)	($881)	$22,192	($10,250)
Mutual of Omaha Medicare Advantage	Consolidated	($113,758)	$3,315	$834	($21,483)	$2,702
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$123,554,455	$127,172,745	$127,823,693	$173,786,327	$198,025,712
Parkland Community Health Plan, Inc.	Northeast TX*	$156,116,607	$150,223,558	$113,913,874	$133,886,180	$313,514,239
Physicians Health Choice of Texas, LL	Consolidated	$429,811,607	$437,098,579	$441,398,560	$542,680,973	$529,145,711
Procare Advantage LLC	Consolidated	$3,441,490	$3,313,136	$4,202,546	$3,558,718	$3,580,385
Provider Partners Health Plan of Texas	Consolidated	$0	$0	$0	$4,654,223	$3,889,010
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$70,828,108	$60,977,413	$47,855,677	$38,247,571	$45,926,968
Scott & White Health Plan	Central TX*	$176,455,926	$160,836,207	$166,885,188	$171,601,111	$232,326,208
Selectcare Health Plans, Inc.	Consolidated	$6,710,551	$5,163,513	$5,836,529	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$192,071,954	$168,033,916	$160,636,937	$167,374,430	$161,932,023
Sendero Health Plans, Inc.	Austin*	$21,858,922	$3,998,178	$9,553,811	$12,610,149	$12,740,090
Seton Health Plan, Inc.	Austin*	$8,623,512	$8,876,047	$8,061,758	$15,912,981	$10,456,489
SHA, L.L.C.	Consolidated	$100,373,864	$107,509,048	$97,572,448	$92,102,757	$188,966,716
	Abilene	$13,172,554	$14,123,707	$13,399,166	$12,338,439	$13,012,751
	Amarillo	$12,188,961	$9,162,047	$13,027,857	$12,077,496	$11,988,053
	Lubbock	$47,349,296	$51,112,031	$44,987,620	$42,383,332	$132,629,308
	Waco	$1,995,021	$1,922,374	$2,552,519	$1,138,416	$923,628
	West & Central TX	$26,249,032	$31,188,889	$23,605,286	$24,165,074	$30,412,976
Superior Healthplan Community Soluti	Consolidated	$6,688,473	$5,867,400	$7,240,302	$3,989,842	$4,156,664
Superior Healthplan, Inc.	Consolidated	$1,156,956,914	$1,195,337,925	$1,173,085,030	$1,667,317,580	$1,497,924,793
	Austin	$185,496,579	$191,642,406	$198,550,924	$504,120,859	$94,639,089
	Corpus Christi	$82,896,035	$80,878,563	$79,831,363	$85,923,896	$127,173,418
	Dallas	$149,434,738	$116,978,749	$132,042,306	$140,617,165	$255,896,999
	El Paso	$57,317,981	$56,439,275	$54,012,540	$61,582,360	$118,447,939
	Lubbock	$68,715,169	$69,467,383	$69,429,288	$79,274,452	$102,417,923
	San Antonio	$353,011,950	$463,380,545	$397,915,632	$552,719,934	$492,869,323
	MRSAWest	$106,484,570	$110,808,624	$107,750,139	$109,403,446	$132,512,377
	MRSACentral	$80,725,563	$74,230,242	$71,947,296	$73,463,680	$102,678,390
	South TX	$72,874,329	$31,512,139	$61,605,543	$60,211,788	$71,289,336
Texas Children's Health Plan, Inc.	Houston*	$531,799,347	$521,044,473	$472,386,680	$718,779,226	($1,331,921,069)
Texas Health + Aetna Health Plan Inc.	Consolidated	$917,663	$671,275	$367,019	$427,920	$148,076
Texas Independence Health Plan, Inc.	Consolidated	$8,097,829	$7,549,961	$7,397,574	$10,489,017	$10,277,321
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$6,130,986	$5,852,007	$7,613,706	$12,607,450	$13,724,905
	Amarillo	$2,761,825	$1,029,665	$1,712,833	$2,201,326	$2,571,500
	South Texas	$3,372,245	$4,822,342	$5,900,874	$10,406,124	$11,153,405
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,191,561,982	$1,171,857,613	$1,199,027,217	$1,493,778,853	$1,430,411,814
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$346,821,915	$363,379,842	$358,870,723	$59,297,144	$64,268,092
	Corpus Christi	$53,492,875	$49,152,538	$48,914,129	$449,663,808	$427,848,675
	Dallas,Ft Worth	$791,247,660	$759,325,486	$791,241,663	$984,804,840	$938,294,223
	Houston	($468)	($254)	$702	$13,061	$824
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$766,201,442	$762,340,298	$690,054,385	$797,498,238	$895,693,274
	Austin,San Antonio	$118,536,194	$123,334,813	$122,772,888	$98,815,386	$88,630,872
	Corpus Christi	$47,633,018	$43,429,008	$45,443,827	$43,644,635	($58,025)
	Houston	$600,032,230	$595,576,477	$521,837,670	$655,038,217	$787,797,047
Unitedhealthcare of Texas, Inc.	Consolidated	$52,978,137	$58,144,492	$64,752,141	$75,177,330	$87,726,489
	Austin,San Antonio	$16,240,660	$17,889,945	$18,566,978	$11,066,819	$11,552,195
	Corpus Christi	$1,576,815	$1,684,206	$1,983,752	$1,462,482	$1,014,630
	Dallas,Ft Worth	$22,164,381	$24,128,166	$27,879,748	$53,784,246	$65,694,473
	Houston	$12,996,281	$14,442,175	$16,321,663	$9,200,161	$9,128,813
UTMB Health Plans, Inc.	Galveston*	$58,184	$55,135	$55,269	$52,245	$48,025
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$156,975,391	$172,091,973	$174,319,269	$238,646,364	$248,198,503
TOTAL FOR TEXAS BASIC SERVICE		$11,538,450,694	$11,684,382,621	$11,326,927,657	$13,584,727,162	$13,032,357,238
TOTAL FOR BASIC SERVICE (IND. WIDE)		$21,371,304,580	$21,844,486,243	$21,839,917,530	$22,814,278,842	$23,087,923,440

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÅdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$5,962,551	$7,392,323	$9,609,992	$8,111,355	$8,658,672
	Austin	$709,995	$823,234	$897,017	$927,403	$1,127,176
	Corpus Christi	$3,183	$3,150	$3,619	$1,092	$1,672
	Dallas	$1,426,393	$1,640,539	$2,154,870	$1,281,645	$1,213,437
	El Paso	$8,768	$10,905	$12,870	$177,039	$256,698
	Houston	$3,625,583	$4,129,326	$5,512,031	$4,623,833	$4,681,716
	San Antonio	$188,629	$785,169	$1,029,585	$1,100,343	$1,377,973
Aetna Better Health of Kansas, Inc.	Consolidated	$1,939,278	$1,946,653	$1,994,342	$3,643,439	$3,330,777
Aetna Better Health of Texas, Inc.	Consolidated	$19,720,211	$21,266,832	$18,198,953	$26,072,158	$26,029,290
	North Texas	$17,855,940	$19,065,980	$16,360,358	$23,593,426	$23,124,487
	San Antonio	$1,864,271	$2,200,852	$1,838,595	$2,478,732	$2,904,803
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$395,973	$1,163,045	$401,006	$804,156	$961,178
Amerihealth Caritas Texas, Inc.	Consolidated	$557	$416	$1,283	$678	$819
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$56,773,994	$55,631,612	$72,419,222	$86,289,853	$49,265,176
Amerigroup Texas, Inc.	Consolidated	$181,328,376	$140,530,085	$129,542,672	$164,323,562	$130,645,345
	Austin	$7,821,045	$5,570,837	$5,857,307	$6,155,434	$4,610,597
	Beaumont	$5,326,381	$3,833,260	$3,885,971	$4,235,706	$3,392,187
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$39,628,287	$32,151,773	$28,836,082	$39,456,377	$32,112,603
	El Paso	$6,066,175	$4,423,086	$4,543,158	$5,006,429	$4,024,802
	Ft Worth	$43,860,430	$32,996,073	$33,706,057	$41,013,307	$33,392,025
	Houston	$42,241,655	$30,669,261	$29,921,522	$34,840,017	$28,417,037
	Lubbock	$5,718,282	$4,244,228	$4,386,750	$4,831,955	$3,759,975
	San Antonio	$8,251,369	$6,079,562	$6,368,314	$7,059,295	$5,696,198
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$1,919	($1,919)	$61,028,097	$54,704,776
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$1,095,805	$1,205,566
CHA HMO, Inc.	Consolidated	$54,503,420	$60,683,187	$76,706,965	$60,122,610	$60,813,338
	Austin	$4,763,225	$5,293,832	$6,780,655	$5,733,471	$5,795,903
	Dallas	$17,515,703	$19,477,114	$24,363,233	$19,012,636	$19,354,428
	Corpus Christi	$3,054,141	$3,249,880	$4,175,634	$3,345,844	$3,334,442
	El Paso	$12,345,185	$13,766,560	$17,410,193	$13,163,815	$13,373,823
Children's Medical Center Health Plan	Consolidated	$1,526,677	$47,695	($4,979,766)	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$8,872,364	$10,735,326	$4,336,510	$12,359,058	$11,086,978
Cigna Healthcare of Texas, Inc.	Consolidated	$1,397,451	$1,261,734	$960,034	$1,183,094	$1,501,579
	Dallas	$56,742	$53,210	$41,536	$68,572	$90,238
	Houston	$1,340,709	$1,208,524	$918,498	$1,114,522	$1,411,341
Clover HMO of New Jersey	Consolidated	$2,923,639	$2,853,267	$2,779,944	$2,916,970	$2,525,062
Community First Health Plans, Inc.	San Antonio*	$17,488,541	$14,914,287	$13,868,913	$16,544,109	$19,922,756
Community Health Choice, Inc.	Houston*	$19,166,248	$21,798,403	$20,215,566	$22,795,589	$22,364,081
Community Health Choice Texas, Inc.	Houston*	$32,991,694	$33,843,054	$33,843,519	$35,503,166	$42,342,030
Cook Children's Health Plan	Dallas*	$21,733,087	$22,217,215	$21,717,671	$21,458,011	$24,869,608
Devoted Health Plan of Texas, Inc.	Consolidated	$7,600,281	$8,991,450	$5,568,641	$13,472,530	$13,847,116
Driscoll Children's Health Plan	Corpus Christi*	$22,159,538	$24,574,373	$21,778,534	$23,110,765	$44,978,251
El Paso First Health Plans, Inc.	Consolidated	$7,332,630	$8,104,125	$7,702,090	$7,881,415	$10,479,417
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$1,546,666	$3,146,474	$3,312,710	$5,100,689	$5,019,345
GlobalHealth of Texas	Consolidated	$5	$171	$50,426	$12,752	$34,703
HCSC Insurance Company	Consolidated	$6,203,696	$11,276,158	$13,579,014	$11,536,353	$8,420,831
Health Care Service Corp.	Consolidated	$1,064,023,274	$1,058,589,610	$1,326,300,315	$1,509,284,621	$1,243,696,342
	Abilene	$3,078,780	$3,646,013	$3,913,293	$3,709,919	$3,421,798
	Amarillo,Lubbock	$6,781,015	$8,011,778	$8,771,818	$9,349,829	$9,241,486
	Austin	$29,559,383	$33,677,650	$38,601,133	$37,640,061	$39,495,084
	Beaumont,Lufkin	$1,637,301	$1,914,318	$2,091,094	$2,125,327	$2,065,507
	Corpus Christi	$3,723,529	$4,484,048	$4,995,824	$5,325,816	$5,271,762
	Dallas,Ft Worth	$41,610,662	$49,267,143	$54,093,974	$50,941,699	$48,980,528
	East Texas,Tyler	$10,019,146	$12,042,220	$13,519,620	$16,126,228	$16,223,553
	El Paso	$2,298,461	$2,701,227	$2,918,209	$2,811,861	$2,726,090
	Houston	$23,797,898	$26,865,081	$29,678,541	$26,640,611	$25,297,942
	Midland	$4,527,104	$5,814,137	$6,655,652	$6,454,933	$6,028,127
	Rio Grande Valley	$5,783,686	$6,792,225	$7,437,419	$8,444,474	$8,204,676
	San Angelo	$3,285,922	$3,958,638	$4,428,932	$4,267,750	$4,036,518
	San Antonio	$11,665,301	$13,945,231	$15,708,788	$15,606,871	$15,301,744
Healthspring Life & Health Ins. Co., Inc	Consolidated	$192,400,763	$193,224,313	$186,736,449	$156,637,909	$156,138,130
	TX HMO	$105,930,485	$108,210,001	$107,052,847	$74,138,369	$72,424,092
Humana Benefit Plan of Texas	Consolidated	$28,645	$48,450	$32,413	$51,160	$78,133
Humana Health Plan of Texas, Inc.	Consolidated	$23,022,814	$24,482,003	$25,565,867	$21,186,942	$21,359,561
	Austin	$5,396,699	$6,557,848	$6,788,502	$5,924,229	$6,146,921
	Corpus Christi	$2,114,642	$2,093,681	$2,192,616	$1,702,952	$1,699,190
	Dallas	($5,811)	($268)	$10,363	($90)	($46,966)
	El Paso	$3,109	$6,617	$15,247	$0	$29,865
	Houston	$4,613,435	$4,752,206	$4,696,137	$3,871,572	$3,719,504
	Rio Grande	$123,040	$157,579	$153,439	$111,839	$106,736
	East Texas	$24,919	($15,356)	$3,573	$0	$31,231
	San Antonio	$9,686,781	$9,782,165	$10,235,218	$8,626,759	$8,723,074

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$1,141,876	$842,459	$1,101,434	$1,257,776	$816,878
	Austin,San Antonio	$730,000	$455,990	$794,059	$882,453	$582,791
	Dallas,Ft Worth	$75,801	$107,611	$36,535	$14,024	$7,653
	East Texas	$27,031	$41,832	$9,972	$4,278	$2,274
	South Texas	$144,960	$52,697	$167,887	$157,534	$110,018
	West Texas	$17	$32,871	($31,882)	$2,219	$881
	Houston	$164,067	$151,456	$124,871	$197,258	$113,278
Imperial Insurance Companies	Consolidated	$0	$0	$3,915,058	$904,714	$1,020,898
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$9,870,922	$9,898,381	$12,313,279	$10,517,752	$12,178,921
KelseyCare Administrators, LLC	Consolidated	$1,672	$1,665	$1,491	$3,721	$1,938
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$5,361,011
Memorial Hermann Commercial Health	Consolidated	$952,418	$1,034,140	$1,113,324	$924,220	$809,894
Memorial Hermann Health Plan, Inc.	Consolidated	$2,560,811	$2,517,856	$2,642,307	$2,553,921	$2,501,641
Molina Healthcare of Texas, Inc.	Consolidated	$147,716,767	$167,021,866	$167,345,261	$131,493,147	$131,397,092
	Dallas	$37,517,372	$38,029,418	$30,654,036	$21,905,434	$29,085,604
	El Paso	$3,115,556	$3,679,172	$3,753,289	$5,825,904	$6,407,294
	FortWorth	$0	$0	$0	$5,907,186	$11,935,646
	Houston	$7,066,073	$8,163,119	$7,937,072	$11,068,057	$12,839,715
	MRSA NE	$0	$0	$0	$9,143,587	$3,430,830
	San Antonio	$100,017,768	$117,150,156	$125,000,864	$77,642,981	$67,698,001
Medicare Advantage Insurance Compa	Consolidated	$255,594	$61,667	$69,833	$20,020	$64,997
Mutual of Omaha Medicare Advantage	Consolidated	$92,870	$61,698	$27,375	$6,838	$11,302
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$31,130,230	$32,560,285	$39,846,366	$46,198,612	$42,590,329
Parkland Community Health Plan, Inc.	Northeast TX*	$32,798,825	$39,725,486	$34,240,641	$38,776,983	$42,929,325
Physicians Health Choice of Texas, LL	Consolidated	$35,299,971	$34,273,910	$42,032,669	$41,335,354	$41,003,308
Procare Advantage LLC	Consolidated	$703,572	$697,247	$655,259	$694,948	$801,898
Provider Partners Health Plan of Texas	Consolidated	$0	$1,000,000	$1,449,762	$2,283,524	$2,288,556
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$7,708,941	$4,444,174	$5,027,047	$3,721,783	$3,279,235
Scott & White Health Plan	Central TX*	$12,539,205	$21,992,972	$12,897,118	$32,050,316	$28,041,304
Selectcare Health Plans, Inc.	Consolidated	$625,833	$763,838	$773,327	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$19,918,681	$20,471,114	$16,258,574	$16,342,682	$16,936,201
Sendero Health Plans, Inc.	Austin*	$4,238,886	$3,654,733	($961,398)	$2,321,487	$2,352,549
Seton Health Plan, Inc.	Austin*	$2,882,474	$2,872,724	$2,965,806	$2,280,502	$3,748,224
SHA, L.L.C.	Consolidated	$19,223,134	$11,101,342	$9,300,837	$12,562,095	$15,972,300
	Abilene	$2,167,553	$1,304,079	$1,065,256	$1,618,671	$2,548,333
	Amarillo	$2,527,546	$1,343,215	$764,495	$1,696,025	$2,189,941
	Lubbock	$9,039,259	$5,106,229	$4,432,757	$5,745,997	$4,536,684
	Waco	$131,696	$70,952	$40,591	$113,721	$115,029
	West & Central TX	$5,357,080	$3,276,866	$2,997,739	$3,387,680	$6,582,312
Superior Healthplan Community Soluti	Consolidated	$568,888	$882,314	$1,371,982	$674,466	$293,471
Superior Healthplan, Inc.	Consolidated	$110,971,267	$115,695,073	$138,571,506	$225,101,113	$56,460,906
	Austin	$19,801,208	$22,509,298	$45,013,941	$54,089,206	$16,864,177
	Corpus Christi	$8,589,762	$7,948,645	$7,714,041	$13,663,191	$3,876,820
	Dallas	$11,443,891	$10,136,129	$11,856,331	$26,430,818	$723,987
	El Paso	$4,936,930	$5,558,358	$5,656,716	$13,724,749	($1,079,174)
	Lubbock	$6,779,422	$6,415,627	$6,631,479	$12,672,612	$917,803
	San Antonio	$34,691,886	$44,249,766	$40,662,249	$73,991,879	$18,143,076
	MRSAWest	$8,703,949	$9,162,006	$8,608,137	$13,742,246	$5,816,931
	MRSACentral	$5,853,024	$5,840,343	$5,477,775	$9,458,639	$3,881,612
	South TX	$10,171,195	$3,874,901	$6,950,835	$7,327,773	$7,315,673
Texas Children's Health Plan, Inc.	Houston*	$56,455,385	$62,125,655	$58,404,475	$65,633,175	($129,296,802)
Texas Health + Aetna Health Plan Inc.	Consolidated	($20,615)	$325,323	$300,231	$277,943	$290,372
Texas Independence Health Plan, Inc.	Consolidated	$2,893,438	$2,868,693	$3,090,450	$3,246,220	$3,385,512
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$1,977,930	$2,422,102	$3,202,470	$3,989,365	$4,026,594
	Amarillo	$642,627	$689,704	$720,685	$698,958	$676,989
	South Texas	$1,335,240	$1,732,396	$2,482,057	$3,288,109	$3,349,605
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$94,618,904	$93,161,511	$132,317,933	$106,806,530	$105,584,450
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$27,229,040	$29,077,044	$39,843,598	$4,454,606	$4,416,645
	Corpus Christi	$4,292,238	$3,908,301	$5,475,762	$32,078,939	$31,705,372
	Dallas,Ft Worth	$63,097,625	$60,176,167	$86,998,560	$70,272,986	$69,455,417
	Houston	$0	$0	$13	$0	$7,015
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$72,283,685	$81,033,181	$87,024,270	$91,788,264	$88,144,210
	Austin,San Antonio	$11,968,726	$14,010,767	$16,738,764	$11,011,434	$9,187,405
	Corpus Christi	$4,338,751	$5,156,504	$7,211,019	$5,693,622	$4,997,075
	Houston	$55,976,208	$61,865,910	$63,074,487	$75,083,208	$74,053,861
Unitedhealthcare of Texas, Inc.	Consolidated	$9,278,860	$11,127,525	$14,941,130	$25,100,847	$32,181,821
	Austin,San Antonio	$2,745,229	$3,387,732	$4,193,888	$2,885,824	$4,901,862
	Corpus Christi	$281,264	$332,023	$459,624	$366,742	$400,908
	Dallas,Ft Worth	$4,034,302	$4,802,606	$6,594,241	$18,340,407	$24,013,322
	Houston	$2,218,065	($123,378)	$3,693,377	$2,362,338	$4,011,265
UTMB Health Plans, Inc.	Galveston*	$61,922	$60,531	$51,070	$61,903	$58,962
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$20,647,204	$25,003,627	$26,011,568	$26,145,878	$27,721,030
TOTAL FOR TEXAS BASIC SERVICE		$1,447,716,558	$1,507,943,059	$1,597,374,200	$1,765,264,163	$1,366,121,622
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,450,441,922	$2,478,427,272	$2,810,543,820	$3,167,602,945	$2,507,237,187

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ĀdvantageŌptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$62,135,909	$62,600,508	$72,601,204	$58,877,180	$67,313,838
	Austin	$7,860,680	$7,147,147	$7,220,395	$7,073,601	$7,723,842
	Corpus Christi	$10,250	$34,956	$14,629	$3,056	$4,609
	Dallas	$15,215,954	$10,748,370	$22,593,312	$8,782,923	$10,088,524
	El Paso	$23,373	$45,009	$62,546	$1,123,176	$2,717,411
	Houston	$31,680,704	$39,005,118	$36,467,817	$33,569,452	$38,897,226
	San Antonio	$7,344,948	$5,619,908	$6,242,505	$8,324,972	$7,882,226
Aetna Better Health of Kansas, Inc.	Consolidated	$20,701,332	$21,317,936	$22,387,711	$37,324,999	$38,841,427
Aetna Better Health of Texas, Inc.	Consolidated	$180,710,668	$185,308,619	$175,159,486	$278,134,074	$241,061,325
	North Texas	$160,867,063	$162,728,109	$154,452,310	$245,334,347	$215,065,699
	San Antonio	$19,843,605	$22,580,510	$20,707,176	$32,799,727	$25,995,626
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$1,814,408	$4,974,931	$2,105,217	$5,601,592	$5,403,147
Amerihealth Caritas Texas, Inc.	Consolidated	$557	$416	$1,283	$678	$819
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$597,370,661	$580,071,475	$605,793,815	$741,703,755	$656,494,211
Amerigroup Texas, Inc.	Consolidated	$1,296,520,263	$1,174,155,787	$1,060,015,302	$1,853,134,371	$1,473,570,870
	Austin	$63,707,403	$56,292,235	$59,676,867	$71,278,878	$60,606,430
	Beaumont	$42,581,943	$38,680,770	$31,658,839	$40,038,026	$37,392,640
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$231,331,661	$198,971,667	$180,045,158	$479,991,344	$359,861,050
	El Paso	$47,180,483	$43,393,713	$43,915,389	$55,767,034	$50,632,774
	Ft Worth	$294,980,616	$271,693,497	$254,006,367	$465,541,896	$375,180,385
	Houston	$297,059,814	$265,736,165	$225,933,662	$418,981,980	$318,831,938
	Lubbock	$41,619,606	$38,094,272	$37,858,105	$57,570,735	$42,302,217
	San Antonio	$59,675,821	$56,139,376	$54,509,014	$78,686,239	$69,336,449
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	$1,919	($1,919)	$280,285,396	$327,009,186
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	$6,748,741	$6,913,963
CHA HMO, Inc.	Consolidated	$598,632,589	$595,067,358	$594,689,995	$678,749,042	$660,297,587
	Austin	$48,858,495	$45,760,050	$45,197,330	$59,644,598	$53,485,582
	Dallas	$179,159,932	$178,873,224	$184,599,166	$201,524,889	$198,799,917
	Corpus Christi	$40,467,490	$37,634,925	$37,093,539	$41,519,832	$43,201,936
	El Paso	$135,834,554	$133,590,384	$137,445,018	$148,703,087	$157,401,199
Children's Medical Center Health Plan	Consolidated	$770,632	$29,192	($3,095,024)	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$61,277,820	$58,362,965	$70,112,324	$60,758,558	$55,081,703
Cigna Healthcare of Texas, Inc.	Consolidated	$10,935,481	$16,711,533	$9,698,850	$9,244,120	$10,803,244
	Dallas	$448,526	$694,293	$420,479	$535,786	$650,103
	Houston	$10,486,955	$16,017,240	$9,278,371	$8,708,334	$10,153,141
Clover HMO of New Jersey	Consolidated	$23,029,950	$23,871,673	$22,042,012	$18,609,908	$16,473,807
Community First Health Plans, Inc.	San Antonio*	$166,937,446	$167,033,554	$167,911,188	$159,283,296	$310,806,547
Community Health Choice, Inc.	Houston*	$213,699,917	$225,417,895	$217,320,696	$216,028,540	$225,888,860
Community Health Choice Texas, Inc.	Houston*	$367,623,916	$375,063,711	$251,569,834	$265,481,410	$728,655,558
Cook Children's Health Plan	Dallas*	$158,259,262	$179,266,235	$150,461,054	$156,964,943	$317,451,735
Devoted Health Plan of Texas, Inc.	Consolidated	$56,229,172	$56,867,602	$83,409,886	$92,087,842	$87,715,615
Driscoll Children's Health Plan	Corpus Christi*	$220,700,425	$257,362,043	$202,982,986	$215,610,633	$438,602,347
El Paso First Health Plans, Inc.	Consolidated	$60,461,990	$75,407,226	$60,279,909	$58,695,048	$141,459,149
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$13,286,088	$15,548,813	$17,323,372	$31,978,496	$45,962,480
GlobalHealth of Texas	Consolidated	$5	$171	$50,426	($125,830)	($108,785)
HCSC Insurance Company	Consolidated	$61,947,929	$57,203,862	$66,818,436	$73,044,590	$54,688,530
Health Care Service Corp.	Consolidated	$11,326,249,195	$11,816,257,655	$12,476,504,132	$11,185,878,639	$12,005,338,977
	Abilene	$24,320,947	$26,448,079	$26,947,565	$23,541,923	$22,630,091
	Amarillo,Lubbock	$43,763,554	$51,897,956	$51,560,493	$47,537,035	$54,903,852
	Austin	$191,352,876	$201,919,452	$235,995,972	$212,077,547	$292,580,347
	Beaumont,Lufkin	$9,017,683	$13,513,371	$11,895,317	$11,224,161	$11,545,900
	Corpus Christi	$25,224,714	$29,330,007	$33,387,045	$28,768,602	$33,528,439
	Dallas,Ft Worth	$335,317,994	$388,205,194	$398,727,933	$328,207,211	$368,249,271
	East Texas,Tyler	$73,300,545	$81,905,331	$87,047,999	$87,378,944	$107,726,598
	El Paso	$18,069,760	$18,206,984	$20,542,259	$15,065,150	$17,690,420
	Houston	$202,505,683	$231,098,426	$244,360,746	$193,358,672	$213,408,379
	Midland	$25,701,041	$33,360,225	$33,275,065	$25,993,286	$30,947,805
	Rio Grande Valley	$49,246,060	$48,073,187	$48,934,049	$40,584,882	$55,277,946
	San Angelo	$23,678,761	$27,736,761	$28,747,173	$24,291,216	$28,949,867
	San Antonio	$90,293,590	$98,230,660	$111,085,008	$94,711,453	$109,925,290
Healthspring Life & Health Ins. Co., Inc	Consolidated	$1,333,939,048	$1,292,760,247	$1,278,999,656	$1,060,010,045	$1,004,182,117
	TX HMO	$712,815,785	$728,504,434	$696,837,671	$481,258,140	$465,475,122
Humana Benefit Plan of Texas	Consolidated	$229,747	$355,166	$337,403	$645,540	$818,313
Humana Health Plan of Texas, Inc.	Consolidated	$133,416,120	$141,796,194	$137,622,427	$107,881,628	$100,784,048
	Austin	$30,215,093	$34,981,986	$35,799,850	$28,378,883	$28,949,729
	Corpus Christi	$11,425,399	$12,283,261	$11,360,257	$8,225,348	$9,190,848
	Dallas	($145)	($15,757)	($83,713)	($31,747)	($42,794)
	El Paso	($42,124)	$4,275	$13,912	($23,211)	$25,437
	Houston	$27,614,165	$29,552,207	$27,511,983	$20,029,645	$17,671,665
	Rio Grande	$539,031	$560,736	$593,862	$449,802	$890,680
	East Texas	$24,696	($15,935)	$2,883	($1,830)	$31,431
	San Antonio	$52,059,626	$59,339,164	$54,329,963	$43,409,030	$37,929,361

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	$480,976	$470,269	$922,655	$1,204,956	$617,544
	Austin,San Antonio	$573,447	$79,655	$1,027,649	$788,755	$497,093
	Dallas,Ft Worth	($176,015)	$100,016	($625,371)	$31,749	($33,664)
	East Texas	$5,782	$66,857	($61,713)	$2,377	($42,594)
	South Texas	$116,688	($76,486)	$838,341	$185,147	$99,983
	West Texas	($156,511)	$87,017	$9,749	$5,441	($442)
	Houston	$117,585	$213,208	($265,992)	$191,477	$97,185
Imperial Insurance Companies	Consolidated	$0	$0	$39,809,083	$12,434,133	$8,283,744
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$130,884,282	$129,365,603	$131,117,131	$146,440,872	$145,308,243
KelseyCare Administrators, LLC	Consolidated	$1,672	$1,665	$1,491	$3,721	$1,938
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$15,838,580
Memorial Hermann Commercial Health	Consolidated	$5,653,497	$6,389,221	$14,341,866	$5,429,132	$4,851,519
Memorial Hermann Health Plan, Inc.	Consolidated	$20,933,492	$16,668,309	$14,266,421	$18,408,752	$17,162,775
Molina Healthcare of Texas, Inc.	Consolidated	$991,730,221	$1,084,815,622	$1,096,991,176	$1,022,721,945	$1,435,830,810
	Dallas	$254,411,472	$263,191,335	$231,701,227	$227,836,053	$411,810,652
	El Paso	$54,850,902	$58,374,582	$55,214,861	$58,299,530	$78,905,957
	FortWorth	$0	$0	$0	$50,917,738	$78,279,178
	Houston	$108,795,645	$114,419,719	$109,716,384	$105,321,187	$171,801,534
	MRSA NE	$0	$0	$0	$76,612,545	$99,862,996
	San Antonio	$573,672,203	$648,829,985	$700,358,703	$503,734,893	$595,170,492
Medicare Advantage Insurance Compa	Consolidated	$182,758	$44,876	$68,952	$42,212	$54,748
Mutual of Omaha Medicare Advantage	Consolidated	($20,889)	$65,012	$28,209	($14,644)	$14,004
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$154,684,685	$159,733,030	$167,670,059	$219,984,939	$240,616,041
Parkland Community Health Plan, Inc.	Northeast TX*	$188,915,432	$189,949,044	$148,154,515	$172,663,164	$356,443,564
Physicians Health Choice of Texas, LL	Consolidated	$465,111,578	$471,372,489	$483,431,229	$584,016,327	$570,149,019
Procare Advantage LLC	Consolidated	$4,145,062	$4,010,383	$4,857,805	$4,253,666	$4,382,283
Provider Partners Health Plan of Texas	Consolidated	$0	$1,000,000	$1,449,762	$6,937,747	$6,177,566
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$78,537,049	$65,421,587	$52,882,724	$41,969,354	$49,206,203
Scott & White Health Plan	Central TX*	$188,995,132	$182,829,179	$179,782,306	$203,651,427	$260,367,513
Selectcare Health Plans, Inc.	Consolidated	$7,336,384	$5,927,351	$6,609,856	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$211,990,635	$188,505,030	$176,895,511	$183,717,112	$178,868,224
Sendero Health Plans, Inc.	Austin*	$26,097,808	$7,652,911	$8,592,413	$14,931,636	$15,092,639
Seton Health Plan, Inc.	Austin*	$11,505,986	$11,748,771	$11,027,564	$18,193,483	$14,204,713
SHA, L.L.C.	Consolidated	$119,596,998	$118,610,390	$106,873,285	$104,664,852	$204,939,016
	Abilene	$15,340,106	$15,427,786	$14,464,423	$13,957,110	$15,561,085
	Amarillo	$14,716,508	$10,505,263	$13,792,352	$13,773,521	$14,177,993
	Lubbock	$56,388,555	$56,218,261	$49,420,377	$48,129,330	$137,165,993
	Waco	$2,126,717	$1,993,326	$2,593,110	$1,252,137	$1,038,657
	West & Central TX	$31,606,111	$34,465,754	$26,603,025	$27,552,754	$36,995,289
Superior Healthplan Community Soluti	Consolidated	$7,257,361	$6,749,714	$8,612,284	$4,664,308	$4,450,135
Superior Healthplan, Inc.	Consolidated	$1,267,928,180	$1,311,032,998	$1,311,656,535	$1,892,418,693	$1,554,385,698
	Austin	$205,297,787	$214,151,703	$243,564,864	$558,210,066	$111,503,266
	Corpus Christi	$91,485,798	$88,827,208	$87,545,404	$99,587,087	$131,050,238
	Dallas	$160,878,629	$127,114,878	$143,898,637	$167,047,982	$256,620,986
	El Paso	$62,254,910	$61,997,633	$59,669,256	$75,307,109	$117,368,765
	Lubbock	$75,494,591	$75,883,010	$76,060,766	$91,947,064	$103,335,726
	San Antonio	$387,703,836	$507,630,312	$438,577,881	$626,711,813	$511,012,399
	MRSAWest	$115,188,519	$119,970,630	$116,358,277	$123,145,692	$138,329,308
	MRSACentral	$86,578,586	$80,070,584	$77,425,071	$82,922,319	$106,560,002
	South TX	$83,045,524	$35,387,040	$68,556,378	$67,539,561	$78,605,008
Texas Children's Health Plan, Inc.	Houston*	$588,254,732	$583,170,128	$530,791,155	$784,412,401	($1,461,217,870)
Texas Health + Aetna Health Plan Inc.	Consolidated	$897,048	$996,598	$667,250	$705,863	$438,448
Texas Independence Health Plan, Inc.	Consolidated	$10,991,267	$10,418,654	$10,488,024	$13,735,237	$13,662,833
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$8,108,915	$8,274,108	$10,816,176	$16,596,815	$17,751,499
	Amarillo	$3,404,452	$1,719,369	$2,433,518	$2,900,284	$3,248,490
	South Texas	$4,707,485	$6,554,738	$8,382,930	$13,694,233	$14,503,010
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$1,286,180,886	$1,265,019,124	$1,331,345,150	$1,600,585,383	$1,535,996,264
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$374,050,955	$392,456,886	$398,714,322	$63,751,750	$68,684,737
	Corpus Christi	$57,785,113	$53,060,839	$54,389,891	$481,742,746	$459,554,047
	Dallas,Ft Worth	$854,345,285	$819,501,653	$878,240,223	$1,055,077,825	$1,007,749,641
	Houston	($468)	($254)	$715	$13,061	$7,839
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$838,485,127	$843,373,479	$777,078,655	$889,286,502	$983,837,484
	Austin,San Antonio	$130,504,920	$137,345,580	$139,511,652	$109,826,820	$97,818,277
	Corpus Christi	$51,971,769	$48,585,512	$52,654,846	$49,338,257	$4,939,050
	Houston	$656,008,438	$657,442,387	$584,912,157	$730,121,425	$861,850,908
Unitedhealthcare of Texas, Inc.	Consolidated	$62,256,997	$69,272,017	$79,693,271	$100,278,177	$119,908,310
	Austin,San Antonio	$18,985,889	$21,277,677	$22,760,866	$13,952,643	$16,454,057
	Corpus Christi	$1,858,079	$2,016,229	$2,443,376	$1,829,224	$1,415,538
	Dallas,Ft Worth	$26,198,683	$28,930,772	$34,473,989	$72,124,653	$89,707,795
	Houston	$15,214,346	$14,318,797	$20,015,040	$11,562,499	$13,140,078
UTMB Health Plans, Inc.	Galveston*	$120,106	$115,666	$106,339	$114,148	$106,987
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$177,622,596	$197,095,599	$200,330,837	$264,792,242	$275,919,533
TOTAL FOR TEXAS BASIC SERVICE		$12,986,167,252	$13,192,325,680	$12,924,301,858	$15,349,991,324	$14,398,478,859
TOTAL FOR BASIC SERVICE (IND. WIDE)		$23,821,746,502	$24,322,913,515	$24,650,461,351	$25,981,881,786	$25,595,160,626

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÂdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$9,342,121	$5,943,306	($4,702,757)	$15,194,530	($4,370,974)
	Austin	$64,153	$518,065	($1,192,442)	$1,981,353	$800,489
	Corpus Christi	$24,031	($5,525)	$10,458	$7,599	$8,388
	Dallas	$783,315	$4,495,710	($7,377,832)	$3,730,777	($1,253,926)
	El Paso	$73,906	$57,101	$27,964	$605,394	($734,856)
	Houston	$8,651,549	($552,641)	$2,886,658	$11,576,668	($4,423,648)
	San Antonio	($254,833)	$1,430,596	$942,437	($2,707,261)	$1,232,579
Aetna Better Health of Kansas, Inc.	Consolidated	$735,784	$1,535,834	$1,224,656	$6,001,654	$920,370
Aetna Better Health of Texas, Inc.	Consolidated	$6,113,072	$5,835,068	$11,296,471	$27,358,740	($8,077,208)
	North Texas	$7,264,465	$7,625,547	$12,641,934	$28,565,411	($8,157,501)
	San Antonio	($1,151,393)	($1,790,479)	($1,345,463)	($1,206,671)	$80,293
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	($188,400)	($372,394)	($69,784)	($465,547)	$67,313
Amerihealth Caritas Texas, Inc.	Consolidated	($927)	($368)	($1,231)	($627)	($766)
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$10,520,085	$15,855,964	($14,702,082)	$27,856,746	$12,951,932
Amerigroup Texas, Inc.	Consolidated	$38,885,032	$41,488,680	$87,542,054	$27,842,431	$46,285,846
	Austin	($3,819,938)	$3,332,109	($2,075,197)	($1,414,598)	$5,093,587
	Beaumont	($2,898,664)	($1,277,827)	$3,109,187	$7,441,810	$3,302,534
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$13,673,133	$10,569,921	$8,957,624	($194,631)	($14,022,980)
	El Paso	($918,684)	$1,717,308	$74,060	$2,416,426	$5,049,140
	Ft Worth	$14,916,318	$15,452,445	$15,766,107	$26,165,104	$12,042,524
	Houston	$11,995,608	$10,146,197	$11,396,379	($8,461,011)	$14,564,875
	Lubbock	$490,540	$1,580,393	($234,946)	($1,047,401)	$4,585,752
	San Antonio	$757,835	$1,166,424	$2,581,961	($94,821)	$4,422,436
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	($1,919)	$1,919	($4,809,956)	($115,920,758)
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	($470,916)	$52,638
CHA HMO, Inc.	Consolidated	$20,710,603	$13,590,215	$16,169,537	$32,550,044	$28,844,076
	Austin	$4,016,067	$5,702,424	$6,964,452	$2,010,590	$6,407,387
	Dallas	$16,625,969	$11,690,449	$6,993,163	$20,746,876	$16,435,485
	Corpus Christi	$3,921,878	$1,617,130	$3,465,005	$4,117,469	$809,582
	El Paso	($6,511,012)	($6,391,793)	($8,549,018)	$1,819,982	($11,327,289)
Children's Medical Center Health Plan	Consolidated	($770,502)	($29,096)	$3,090,300	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($18,289,377)	($6,810,364)	($16,232,360)	$3,358,332	($1,804,417)
Cigna Healthcare of Texas, Inc.	Consolidated	$3,032,374	($2,619,032)	$4,939,361	$3,365,381	$1,597,577
	Dallas	$117,783	($103,042)	$200,886	$195,056	$98,525
	Houston	$2,914,591	($2,515,990)	$4,738,475	$3,170,325	$1,499,053
Clover HMO of New Jersey	Consolidated	($3,744,653)	($5,143,772)	($3,246,301)	$1,132,491	$497,067
Community First Health Plans, Inc.	San Antonio*	$14,243,221	$13,316,281	$5,023,708	$16,186,755	$17,404,768
Community Health Choice, Inc.	Houston*	($13,011,553)	($8,797,185)	($11,885,577)	$16,569,549	($6,884,329)
Community Health Choice Texas, Inc.	Houston*	$3,688,539	($19,296,018)	$25,803,945	$14,557,923	$23,984,354
Cook Children's Health Plan	Dallas*	$19,431,660	$3,757,201	$4,512,094	$8,040,858	$17,401,521
Devoted Health Plan of Texas, Inc.	Consolidated	($10,931,143)	($10,352,086)	($33,235,574)	($1,379,464)	$7,633,519
Driscoll Children's Health Plan	Corpus Christi*	$49,868,758	($35,677,844)	$14,183,211	$8,087,205	$8,670,953
El Paso First Health Plans, Inc.	Consolidated	($1,375,870)	($2,618,556)	$7,405,666	($1,445,465)	$800,012
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($1,403,323)	($2,923,889)	($5,270,660)	($3,733,399)	($12,170,068)
GlobalHealth of Texas	Consolidated	$42	($140)	($650,393)	$134,040	$129,832
HCSC Insurance Company	Consolidated	($3,725,454)	($1,253,341)	($4,828,851)	($9,785,653)	$987,269
Health Care Service Corp.	Consolidated	$355,733,860	$28,933,490	($579,543,771)	$1,002,414,302	$590,023,814
	Abilene	$1,338,416	$278,814	($390,988)	$5,220,237	$5,404,303
	Amarillo,Lubbock	$13,012,474	$6,536,575	$7,859,075	$25,435,172	$22,255,633
	Austin	$30,089,263	$16,321,013	($16,756,660)	$6,136,779	$14,222,585
	Beaumont,Lufkin	$3,475,606	($671,389)	$313,377	$3,158,894	$3,449,496
	Corpus Christi	$7,310,777	$5,481,116	($1,342,730)	$13,817,575	$11,579,882
	Dallas,Ft Worth	$8,504,608	($36,040,279)	($52,480,056)	$34,438,765	$2,846,505
	East Texas,Tyler	$17,642,626	$13,985,690	$1,496,766	$47,645,768	$37,676,096
	El Paso	$644,843	$499,072	($659,026)	$5,025,968	$3,248,417
	Houston	($15,491,162)	($53,223,071)	($51,847,786)	($19,074,544)	($37,244,704)
	Midland	$17,845,102	$16,361,100	$13,447,409	$30,812,154	$25,425,040
	Rio Grande Valley	($6,907,427)	($7,082,138)	$418,055	$17,503,163	$5,184,373
	San Angelo	$5,944,228	$3,913,239	$447,259	$10,581,100	$6,077,308
	San Antonio	$12,442,073	$8,834,670	($5,991,875)	$28,539,544	$19,377,704
Healthspring Life & Health Ins. Co., Inc	Consolidated	$6,112,753	$21,467,546	$13,691,504	$94,901,172	$62,021,008
	TX HMO	$14,295,322	($14,186,972)	$5,627,146	$98,941,766	$28,137,635
Humana Benefit Plan of Texas	Consolidated	$70,748	($21,458)	($19,671)	$7,637	$37,125
Humana Health Plan of Texas, Inc.	Consolidated	($13,046,505)	($24,291,265)	($19,076,878)	$12,310,606	$6,536,972
	Austin	($635,525)	($5,834,847)	($5,874,058)	$2,693,153	($1,415,109)
	Corpus Christi	($1,465,665)	($2,706,346)	($1,584,328)	$1,228,637	($1,511,978)
	Dallas	($5,727)	$15,757	$75,595	$31,797	($2,782,953)
	El Paso	$29,743	($4,275)	($13,912)	$23,211	$1,878,268
	Houston	($3,515,202)	($6,349,819)	($4,725,027)	$1,857,209	$2,900,195
	Rio Grande	$232,250	$158,702	$51,788	$162,124	($491,546)
	East Texas	($24,696)	$15,935	($2,883)	$1,830	$1,954,553
	San Antonio	($4,552,649)	($13,340,920)	($7,574,837)	$5,459,521	$4,333,584

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($502,808)	$219,614	($923,956)	($1,253,160)	($617,557)
	Austin,San Antonio	($571,920)	$508,615	($1,028,323)	($810,710)	($497,095)
	Dallas,Ft Worth	$160,571	($129,600)	$625,215	($42,589)	$33,666
	East Texas	($7,971)	($72,647)	$61,663	($4,244)	$42,594
	South Texas	($128,283)	$316,552	($838,716)	($185,337)	($99,983)
	West Texas	$159,170	($164,544)	($9,778)	($16,053)	$437
	Houston	($114,375)	($238,760)	$265,975	($194,217)	($97,193)
Imperial Insurance Companies	Consolidated	$0	$0	$1,275,965	($4,410,502)	($709,828)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	($306,275)	$2,259,527	$2,809,762	$1,047,606	$1,097,442
KelseyCare Administrators, LLC	Consolidated	($1,670)	($1,665)	($1,483)	($3,721)	($1,938)
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$3,507,392
Memorial Hermann Commercial Health	Consolidated	$807,746	$405,551	($7,008,348)	$790,384	$721,467
Memorial Hermann Health Plan, Inc.	Consolidated	($4,094,478)	$0	$3,231,999	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	($19,727,313)	($26,596,199)	($23,165,522)	$52,196,634	$924,986
	Dallas	($3,919,140)	$11,616,928	$18,816,342	($13,274,891)	($30,139,171)
	El Paso	($1,206,373)	($177,548)	($940,378)	($203,383)	$7,610,193
	FortWorth	$0	$0	$0	$8,361,633	$76,287,001
	Houston	$14,524,141	$11,760,248	($1,923,117)	$8,726,370	$7,340,608
	MRSA NE	$0	$0	$0	$14,725,019	($41,060,575)
	San Antonio	($29,125,943)	($49,795,827)	($39,118,368)	$33,861,888	($19,113,071)
Medicare Advantage Insurance Compa	Consolidated	($138,634)	($108,305)	$26,467	($30,279)	($38,824)
Mutual of Omaha Medicare Advantage	Consolidated	$37,753	($54,523)	($30,822)	$19,891	($6,825)
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($6,602,702)	($35,192,503)	($42,395,936)	($2,333,815)	$10,415,204
Parkland Community Health Plan, Inc.	Northeast TX*	$9,956,780	($6,627,848)	$3,073,271	$3,566,043	$1,725,015
Physicians Health Choice of Texas, LL	Consolidated	$16,066,068	$19,112,461	$16,387,927	$4,740,527	$13,927,019
Procare Advantage LLC	Consolidated	$317,286	$192,305	($459,144)	$216,805	$211,944
Provider Partners Health Plan of Texas	Consolidated	$221	($1,000,945)	($1,452,029)	($323,452)	($208,615)
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	($3,856,411)	$1,454,243	($1,573,638)	$2,925,468	($4,173,660)
Scott & White Health Plan	Central TX*	$3,967,669	$7,661,846	$18,450,678	($5,347,398)	$3,461,309
Selectcare Health Plans, Inc.	Consolidated	($1,244,164)	$31,515	($692,720)	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($4,933,481)	($2,345,626)	$6,332,196	$1,070,034	($5,111,832)
Sendero Health Plans, Inc.	Austin*	$1,006,874	($1,802,550)	$166,047	($326,823)	$5,124,363
Seton Health Plan, Inc.	Austin*	($2,207,142)	$1,405,206	$317,612	$1,446,018	($424,774)
SHA, L.L.C.	Consolidated	($9,611,544)	($4,042,338)	$1,278,628	$6,410,529	($333,772)
	Abilene	($2,825,508)	($2,377,303)	($2,054,355)	$212,647	$14,837,224
	Amarillo	($2,955,483)	$2,407,078	($13,801)	$683,268	$6,746,802
	Lubbock	($2,585,369)	($2,382,581)	$1,050,692	$2,941,799	($74,043,008)
	Waco	($1,604,297)	($1,349,390)	($1,764,919)	($304,434)	($278,638)
	West & Central TX	$2,255,179	($400,142)	$4,061,010	$2,877,249	$52,403,848
Superior Healthplan Community Soluti	Consolidated	($1,034,544)	($1,793,129)	($3,935,330)	($494,763)	($624,230)
Superior Healthplan, Inc.	Consolidated	$34,650,380	$52,524,727	$54,584,052	$13,036,286	$173,418,346
	Austin	$2,717,658	$18,756,842	($9,452,363)	($161,621,646)	$216,989,389
	Corpus Christi	$11,540,735	$7,116,205	$5,610,523	$20,983,465	($13,788,714)
	Dallas	($14,825,663)	$4,733,495	$10,442,191	$61,640,714	($51,005,837)
	El Paso	($2,977,515)	$1,560,413	$1,534,782	$27,334,200	($31,797,156)
	Lubbock	$8,291,766	$4,011,341	$3,866,534	$14,597,707	($10,064,779)
	San Antonio	$18,053,193	$9,168,388	$29,321,428	$15,323,332	$58,425,759
	MRSAWest	($869,220)	$4,861,023	$4,729,825	$19,023,817	$4,606,494
	MRSACentral	($7,689,135)	$4,141,040	$4,645,165	$15,886,082	($579,134)
	South TX	$20,408,560	($1,824,020)	$3,885,969	($131,386)	$632,324
Texas Children's Health Plan, Inc.	Houston*	$33,776,439	$32,441,856	$30,525,855	$36,372,149	($30,098,903)
Texas Health + Aetna Health Plan Inc.	Consolidated	($184,351)	($409,871)	$261,613	($49,996)	$641,859
Texas Independence Health Plan, Inc.	Consolidated	($152,882)	$2,813	($164,508)	$569,273	$422,212
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	($1,327,867)	($1,426,126)	($3,476,351)	($1,733,693)	($1,931,000)
	Amarillo	($1,245,423)	$469,659	($105,091)	($380,002)	($807,185)
	South Texas	($87,824)	($1,895,866)	($3,371,628)	($1,351,393)	($1,123,815)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$41,924,789	$58,447,237	($9,067,368)	$27,949,427	$61,305,620
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$12,379,091	$17,724,070	($2,955,768)	$855,374	$2,968,746
	Corpus Christi	$1,837,835	$2,488,323	($472,953)	$8,502,541	$18,254,245
	Dallas,Ft Worth	$27,707,395	$38,234,590	($5,638,103)	$18,604,572	$40,089,488
	Houston	$468	$254	($544)	($13,061)	($6,858)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$229,306	$35,244,022	$64,503,335	$83,696,105	$7,662,192
	Austin,San Antonio	$11,500,672	$17,396,471	$22,555,358	$2,025,931	$18,417,177
	Corpus Christi	($461,433)	$8,374,044	$6,868,307	$8,496,836	$57,946,749
	Houston	($10,809,933)	$9,473,507	$35,079,670	$73,173,338	($48,409,526)
Unitedhealthcare of Texas, Inc.	Consolidated	$254,859	($9,364,969)	($20,667,289)	$18,916,572	$5,987,047
	Austin,San Antonio	($505,752)	($2,989,282)	($6,686,693)	$2,558,706	$356,210
	Corpus Christi	$36,437	($234,937)	($614,927)	$269,997	($225,845)
	Dallas,Ft Worth	$1,003,867	$0	($8,126,344)	$14,958,426	$4,461,000
	Houston	($279,693)	($379,954)	($5,239,325)	$1,938,601	$586,524
UTMB Health Plans, Inc.	Galveston*	$27,841	$27,176	$32,996	$17,138	$15,706
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	($1,543,680)	($13,578,072)	($9,093,629)	$11,581,010	$14,397,256
TOTAL FOR TEXAS BASIC SERVICE		$305,855,145	$49,206,691	$46,561,099	$756,906,534	$433,899,519
TOTAL FOR BASIC SERVICE (IND. WIDE)		$557,555,009	$138,600,287	($419,431,134)	$1,546,039,667	$938,304,068

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
ÂdvantageÕptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$7,188,688	$5,732,787	($5,416,204)	$11,694,364	($3,660,581)
	Austin	$109,301	$508,728	($1,039,724)	$1,524,934	$539,887
	Corpus Christi	$19,272	($1,224)	$2,609	$5,848	$6,018
	Dallas	$558,476	$3,687,815	($5,733,494)	$2,871,367	($1,032,925)
	El Paso	$55,832	$52,214	$4,333	$465,937	($562,030)
	Houston	$6,609,083	$296,895	$874,392	$8,909,902	($3,600,574)
	San Antonio	($163,276)	$1,188,359	$475,680	($2,083,624)	$989,043
Aetna Better Health of Kansas, Inc.	Consolidated	$736,484	$1,210,716	$1,054,972	$5,574,955	$155,800
Aetna Better Health of Texas, Inc.	Consolidated	$5,152,270	$4,981,701	$9,122,691	$21,631,732	($5,877,297)
	North Texas	$6,043,361	$6,418,346	$10,209,770	$22,585,811	($5,911,042)
	San Antonio	($891,091)	($1,436,645)	($1,087,079)	($954,079)	$33,745
Alignment Health Insurance Co of Arizo	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	($186,733)	($372,394)	($69,784)	($465,547)	$67,313
Amerihealth Caritas Texas, Inc.	Consolidated	($821)	($321)	($942)	($495)	($611)
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Amerigroup Insurance Company	Consolidated	$10,347,224	$12,174,755	($18,870,534)	$25,006,979	$9,665,782
Amerigroup Texas, Inc.	Consolidated	$23,658,043	$32,488,258	$64,768,613	$16,556,461	$38,013,866
	Austin	($2,415,618)	$2,140,701	($1,458,953)	($841,203)	$3,549,531
	Beaumont	($1,823,831)	($1,029,171)	$2,146,126	$4,425,302	$3,484,275
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$8,525,158	$8,174,014	$6,927,551	($115,781)	($10,350,713)
	El Paso	($604,709)	$1,202,508	$97,595	$1,436,933	$4,058,931
	Ft Worth	$8,962,409	$12,399,759	$12,181,884	$15,559,154	$12,567,830
	Houston	$7,504,323	$7,717,809	$8,608,514	($5,031,415)	$9,524,825
	Lubbock	$267,564	$1,211,329	($93,110)	($622,846)	$3,227,643
	San Antonio	$433,319	$943,946	$1,917,120	($56,393)	$3,242,215
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Company	Consolidated	$0	($1,919)	$1,919	($4,809,956)	($115,920,758)
BCBSTX Government Programs HMO	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Company T	Consolidated	$0	$0	$0	($478,408)	$60,130
CHA HMO, Inc.	Consolidated	$16,355,364	$12,781,410	$11,294,427	$25,664,024	$22,954,874
	Austin	$3,117,672	$5,150,724	$5,198,334	$1,585,246	$5,081,073
	Dallas	$13,406,843	$10,762,956	$4,342,579	$16,357,837	$13,087,416
	Corpus Christi	$3,141,106	$1,570,498	$2,544,068	$3,246,411	$655,392
	El Paso	($5,394,197)	($5,687,735)	($6,565,500)	$1,434,962	($8,963,937)
Children's Medical Center Health Plan	Consolidated	($770,502)	($29,096)	$3,090,300	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($18,289,377)	($6,810,364)	($16,232,360)	$3,358,332	($1,804,417)
Cigna Healthcare of Texas, Inc.	Consolidated	$2,384,729	($2,070,413)	$3,832,415	$2,658,182	$1,236,792
	Dallas	$92,636	($81,460)	$155,861	$154,067	$76,338
	Houston	$2,292,093	($1,988,953)	$3,676,554	$2,504,115	$1,160,455
Clover HMO of New Jersey	Consolidated	($3,744,653)	($5,143,772)	($3,246,301)	$1,132,491	$497,067
Community First Health Plans, Inc.	San Antonio*	$14,243,221	$13,316,281	$5,023,708	$16,186,755	$17,404,768
Community Health Choice, Inc.	Houston*	($13,011,553)	($8,797,185)	($11,885,577)	$16,569,549	($6,884,329)
Community Health Choice Texas, Inc.	Houston*	$3,688,539	($19,296,018)	$25,803,945	$14,557,923	$23,984,354
Cook Children's Health Plan	Dallas*	$19,431,660	$3,757,201	$4,512,094	$8,040,858	$17,401,521
Devoted Health Plan of Texas, Inc.	Consolidated	($10,931,143)	($10,352,086)	($33,235,574)	($1,379,464)	$7,633,519
Driscoll Children's Health Plan	Corpus Christi*	$49,868,758	($35,677,844)	$14,183,211	$8,087,205	$8,670,953
El Paso First Health Plans, Inc.	Consolidated	($1,375,870)	($2,618,556)	$7,405,666	($1,445,465)	$800,012
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($1,108,746)	($2,248,854)	($3,981,312)	($3,202,401)	($10,220,380)
GlobalHealth of Texas	Consolidated	$42	($140)	($650,393)	$134,040	$129,832
HCSC Insurance Company	Consolidated	($2,995,265)	($962,437)	($4,145,460)	($8,400,276)	$831,863
Health Care Service Corp.	Consolidated	$359,397,474	$234,680,522	($494,802,859)	$850,941,388	$707,080,034
	Abilene	$1,372,883	$1,172,376	$30,125	$4,436,505	$5,859,381
	Amarillo,Lubbock	$12,340,843	$10,258,134	$10,426,738	$21,597,769	$24,522,685
	Austin	$28,366,947	$23,790,041	($13,063,067)	$6,160,320	$15,670,978
	Beaumont,Lufkin	$3,217,847	($190,614)	$621,829	$2,690,714	$3,748,570
	Corpus Christi	$6,920,765	$7,565,527	($299,533)	$11,736,840	$12,848,637
	Dallas,Ft Worth	$8,919,123	($30,937,858)	($54,492,099)	$29,386,659	$7,587,765
	East Texas,Tyler	$16,934,955	$20,279,006	$4,900,407	$40,453,005	$42,040,444
	El Paso	$679,377	$1,035,661	($424,653)	$4,269,868	$3,747,595
	Houston	($14,009,099)	($56,018,441)	($58,338,790)	($16,094,529)	($37,714,641)
	Midland	$16,911,224	$21,708,086	$17,351,353	$26,146,896	$28,142,053
	Rio Grande Valley	($6,168,183)	($7,215,746)	$270,639	$14,863,608	$7,105,164
	San Angelo	$5,674,427	$5,837,427	$1,489,194	$8,987,253	$7,144,372
	San Antonio	$12,154,200	$14,325,672	($3,747,981)	$24,241,307	$22,155,075
Healthspring Life & Health Ins. Co., Inc	Consolidated	$4,766,107	$24,795,805	$7,427,657	$75,188,825	$48,295,113
	TX HMO	$12,948,676	($10,858,713)	$13,557,324	$79,229,419	$14,411,740
Humana Benefit Plan of Texas	Consolidated	$57,175	($18,800)	$25,062	($5,323)	$30,659
Humana Health Plan of Texas, Inc.	Consolidated	($10,122,065)	($19,735,425)	($17,185,416)	$9,812,792	$5,020,823
	Austin	$356,076	($5,589,139)	($4,940,388)	$2,146,713	($1,140,854)
	Corpus Christi	($1,045,258)	($2,300,595)	($1,424,551)	$979,346	($1,202,344)
	Dallas	($3,886)	$11,683	$64,883	$25,346	($2,190,589)
	El Paso	$25,801	($5,345)	($11,321)	$18,501	$1,478,021
	Houston	($2,491,809)	($5,422,473)	($4,185,027)	$1,480,384	$2,263,837
	Rio Grande	$183,694	$130,281	$50,342	$129,229	($388,494)
	East Texas	($23,416)	$16,465	($2,878)	$1,459	$1,538,273
	San Antonio	($4,106,138)	($10,112,718)	($7,226,210)	$4,351,789	$3,355,682

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan, Inc.	Consolidated	($467,463)	$3,016,813	($3,016,189)	($992,101)	($498,161)
	Austin,San Antonio	($566,712)	$2,074,963	($2,042,670)	($641,823)	($400,010)
	Dallas,Ft Worth	$176,846	($40,687)	$377,999	($33,716)	$26,608
	East Texas	($5,827)	$174,223	($166,130)	($3,360)	$33,911
	South Texas	($129,793)	$177,312	($482,038)	($146,727)	($80,566)
	West Texas	$172,030	($106,392)	($65,573)	($12,709)	$269
	Houston	($114,007)	$737,392	($637,779)	($153,758)	($78,387)
Imperial Insurance Companies	Consolidated	$0	$0	$1,027,937	($4,410,502)	($772,818)
Juntos Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	($239,562)	$1,792,683	$2,245,127	$832,004	$870,876
KelseyCare Administrators, LLC	Consolidated	($1,670)	($1,665)	($1,483)	($3,721)	($1,938)
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$3,507,392
Memorial Hermann Commercial Health	Consolidated	$807,746	$405,551	($7,008,348)	$790,384	$721,467
Memorial Hermann Health Plan, Inc.	Consolidated	($4,094,478)	$0	$3,231,999	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	($15,559,158)	($20,821,811)	($15,722,592)	$39,591,973	($2,347,452)
	Dallas	($2,332,116)	$7,922,077	$14,583,037	($10,069,215)	($20,369,163)
	El Paso	($1,011,017)	$19,362	($862,052)	($154,270)	$5,347,317
	FortWorth	$0	$0	$0	$6,342,431	$53,006,245
	Houston	$10,481,275	$11,043,784	($4,065,488)	$6,619,090	$4,645,757
	MRSA NE	$0	$0	$0	$11,169,160	($29,633,491)
	San Antonio	($22,697,302)	($39,807,034)	($25,378,088)	$25,684,779	($15,344,118)
Medicare Advantage Insurance Compa	Consolidated	($138,634)	($108,305)	$26,467	($30,279)	($38,824)
Mutual of Omaha Medicare Advantage	Consolidated	$37,753	($54,523)	($30,822)	$19,891	($6,825)
New Era Quality Health, Inc. (Team Der	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($6,602,702)	($35,192,503)	($41,868,505)	($2,333,815)	$10,415,204
Parkland Community Health Plan, Inc.	Northeast TX*	$9,956,780	($6,627,848)	$3,073,271	$3,566,043	$1,725,015
Physicians Health Choice of Texas, LL	Consolidated	$12,666,797	$15,282,366	$12,980,360	$3,596,408	$10,970,233
Procare Advantage LLC	Consolidated	$317,286	$192,305	($459,144)	$216,805	$211,944
Provider Partners Health Plan of Texas	Consolidated	$221	($1,000,945)	($1,452,029)	($323,452)	($208,615)
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	($3,856,411)	$1,454,243	($1,573,638)	$2,925,468	($4,173,660)
Scott & White Health Plan	Central TX*	$3,926,237	$7,643,109	$18,438,955	($5,347,398)	$3,417,338
Selectcare Health Plans, Inc.	Consolidated	($1,103,324)	$38,472	($476,851)	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($3,885,937)	($2,116,054)	$5,056,664	$803,473	($4,055,706)
Sendero Health Plans, Inc.	Austin*	$1,006,874	($1,802,550)	$166,047	($326,823)	$5,124,363
Seton Health Plan, Inc.	Austin*	($2,083,526)	$1,405,206	$317,612	$1,446,018	($135,199)
SHA, L.L.C.	Consolidated	($9,611,544)	($4,042,338)	$1,278,628	$6,410,529	($333,772)
	Abilene	($2,825,508)	($2,377,303)	($2,054,355)	$212,647	$14,837,224
	Amarillo	($2,955,483)	$2,407,078	($13,801)	$683,268	$6,746,802
	Lubbock	($2,585,369)	($2,382,581)	$1,050,692	$2,941,799	($74,043,008)
	Waco	($1,604,297)	($1,349,390)	($1,764,919)	($304,434)	($278,638)
	West & Central TX	$2,255,179	($400,142)	$4,061,010	$2,877,249	$52,403,848
Superior Healthplan Community Soluti	Consolidated	($1,046,685)	($1,452,551)	($3,580,516)	($78,730)	($561,018)
Superior Healthplan, Inc.	Consolidated	$27,664,486	$41,594,799	$38,390,296	$10,695,766	$138,849,540
	Austin	$2,351,765	$14,854,243	($8,538,847)	($132,604,205)	$177,011,716
	Corpus Christi	$9,075,677	$5,630,605	$3,870,523	$17,216,109	($11,445,583)
	Dallas	($11,592,819)	$3,704,497	$8,079,580	$50,573,784	($42,044,117)
	El Paso	($2,302,504)	$1,235,534	$1,075,254	$22,426,637	($26,006,136)
	Lubbock	$6,514,461	$3,176,703	$2,699,018	$11,976,845	($8,341,226)
	San Antonio	$14,268,577	$7,298,598	$21,587,487	$12,572,192	$46,578,017
	MRSAWest	($655,043)	$3,831,672	$3,457,636	$15,608,294	$3,344,317
	MRSACentral	($5,993,321)	$3,255,699	$3,490,919	$13,033,907	($757,021)
	South TX	$15,997,693	($1,392,751)	$2,668,726	($107,797)	$509,573
Texas Children's Health Plan, Inc.	Houston*	$33,776,439	$32,441,856	$30,525,855	$36,372,149	($30,098,903)
Texas Health + Aetna Health Plan Inc.	Consolidated	($187,452)	($344,628)	$182,245	($71,377)	$491,694
Texas Independence Health Plan, Inc.	Consolidated	($152,882)	$2,813	($164,508)	$569,273	$422,212
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	($1,327,867)	($1,426,126)	($3,476,351)	($1,733,693)	($1,931,000)
	Amarillo	($1,245,423)	$469,659	($105,091)	($380,002)	($807,185)
	South Texas	($87,824)	($1,895,866)	($3,371,628)	($1,351,393)	($1,123,815)
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$33,215,201	$47,071,894	($6,966,451)	$21,912,389	$45,974,634
	Austin	$0	$0	$0	$0	$0
	Austin,San Antonio	$9,804,611	$14,269,714	($2,276,640)	$674,705	$2,232,516
	Corpus Christi	$1,456,233	$2,004,640	($365,882)	$6,664,614	$13,687,109
	Dallas,Ft Worth	$21,953,988	$30,797,333	($4,323,496)	$14,583,309	$30,059,920
	Houston	$369	$206	($433)	($10,240)	($4,910)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$169,551	$27,958,099	$51,179,611	$64,780,955	$7,480,940
	Austin,San Antonio	$9,244,305	$13,795,524	$17,904,601	$1,568,075	$14,601,860
	Corpus Christi	($366,743)	$6,638,358	$5,456,850	$8,496,836	$44,058,208
	Houston	($8,549,446)	$7,524,217	$27,818,160	$56,636,312	($37,048,819)
Unitedhealthcare of Texas, Inc.	Consolidated	($148,899)	($7,708,382)	($16,947,619)	$16,422,740	$4,536,560
	Austin,San Antonio	($1,723,386)	($1,164,286)	($5,434,893)	$2,165,409	$287,833
	Corpus Christi	$8,740	($167,666)	($505,147)	$228,496	($191,337)
	Dallas,Ft Worth	$2,197,258	$0	($6,751,803)	$13,072,999	$3,270,713
	Houston	($631,511)	$399,252	($4,255,776)	$1,640,620	$484,567
UTMB Health Plans, Inc.	Galveston*	$27,841	$27,176	$32,996	$17,138	$15,706
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	($1,534,895)	($12,194,886)	($7,560,392)	$8,816,767	$11,282,107
TOTAL FOR TEXAS BASIC SERVICE		$268,369,576	$58,490,314	$11,329,284	$628,719,225	$368,314,707
TOTAL FOR BASIC SERVICE (IND. WIDE)		$526,269,172	$317,216,083	($394,327,404)	$1,296,743,804	$966,420,036

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	26,077	25,540	25,413	28,648	33,771
	Austin	2,870	2,827	2,683	3,495	4,285
	Corpus Christi	10	10	10	4	6
	Dallas	5,962	5,762	5,724	4,844	5,357
	El Paso	34	35	34	662	869
	Houston	14,369	14,181	14,255	17,447	19,607
	San Antonio	2,832	2,725	2,707	2,196	3,647
Aetna Better Health of Kansas, Inc.	Consolidated	0	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	Consolidated	130,417	137,249	142,536	151,000	158,125
	North Texas	97,724	102,922	106,688	113,483	118,739
	San Antonio	32,693	34,327	35,848	37,517	39,386
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	264,190	273,573	284,301	289,216	293,680
Amerigroup Texas, Inc.	Consolidated	767,838	783,086	790,561	799,289	814,674
	Austin	10,919	10,836	10,842	10,695	10,672
	Beaumont	15,874	16,396	16,798	17,058	17,459
	Corpus Christi	0	0	0	0	0
	Dallas	297,641	306,657	309,827	317,493	326,296
	El Paso	11,418	11,477	11,650	11,655	11,780
	Ft Worth	196,885	203,035	206,092	211,052	217,099
	Houston	148,569	150,730	151,696	153,557	154,826
	Lubbock	18,904	19,265	19,679	19,885	20,244
	San Antonio	24,315	24,919	25,741	26,216	27,118
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	2,360	2,670
CHA HMO, Inc.	Consolidated	163,665	165,401	165,737	167,985	166,537
	Austin	15,648	15,870	15,934	16,857	16,848
	Dallas	51,904	52,297	52,368	52,837	52,182
	Corpus Christi	9,748	9,710	9,672	9,336	9,216
	El Paso	34,716	35,257	35,395	35,967	35,825
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	28,618	29,054	28,136	32,326	31,664
Cigna Healthcare of Texas, Inc.	Consolidated	5,968	5,982	5,722	5,107	5,156
	Dallas	234	240	233	296	305
	Houston	5,734	5,742	5,489	4,811	4,851
Clover HMO of New Jersey	Consolidated	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	San Antonio*	182,734	183,241	187,413	190,574	195,236
Community Health Choice, Inc.	Houston*	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	Houston*	353,770	363,314	369,520	378,829	389,881
Cook Children's Health Plan	Dallas*	163,067	167,909	168,043	170,162	174,723
Devoted Health Plan of Texas, Inc.	Consolidated	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	Corpus Christi*	224,791	231,746	237,510	243,491	249,605
El Paso First Health Plans, Inc.	Consolidated	88,485	90,640	91,867	93,982	96,533
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,678	4,804	4,925	9,265	9,897
GlobalHealth of Texas	Consolidated	0	0	0	6	8
HCSC Insurance Company	Consolidated	71,419	71,309	71,014	66,815	66,140
Health Care Service Corp.	Consolidated	10,791,096	10,839,109	10,840,659	10,929,178	10,898,531
	Abilene	14,997	15,220	15,067	15,682	15,277
	Amarillo,Lubbock	33,725	33,922	33,913	40,049	40,655
	Austin	138,130	142,840	142,565	143,541	144,464
	Beaumont,Lufkin	6,986	7,314	7,068	7,767	7,879
	Corpus Christi	17,792	18,962	18,751	22,204	22,528
	Dallas,Ft Worth	196,205	200,779	198,343	202,159	199,900
	East Texas,Tyler	49,287	52,506	52,111	69,868	71,888
	El Paso	11,099	11,539	11,361	11,813	11,883
	Houston	109,669	110,593	108,364	104,402	102,395
	Midland	24,110	27,638	27,941	29,254	28,822
	Rio Grande Valley	29,440	29,741	28,895	36,786	36,691
	San Angelo	16,098	17,110	17,001	17,826	17,593
	San Antonio	58,268	61,528	61,513	66,937	67,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	333,462	331,617	328,017	266,996	261,220
	TX HMO	164,750	164,396	162,378	109,751	107,353
Humana Benefit Plan of Texas	Consolidated	52	58	56	122	186

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	92,615	88,964	88,392	81,289	77,044
	Austin	24,567	23,697	23,900	22,457	21,477
	Corpus Christi	7,884	7,617	7,473	6,622	6,137
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	17,323	16,540	15,835	13,835	12,788
	Rio Grande	703	625	579	579	469
	East Texas	0	0	0	0	0
	San Antonio	38,591	36,940	37,042	34,833	33,269
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,938
Memorial Hermann Commercial Health	Consolidated	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	Consolidated	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	Consolidated	551,304	599,037	608,381	356,722	357,435
	Dallas	78,422	80,210	81,405	83,787	85,470
	El Paso	14,801	15,186	15,568	15,912	16,163
	FortWorth	0	0	0	11,388	11,582
	Houston	38,346	38,950	39,395	40,580	42,112
	MRSA NE	0	0	0	18,059	17,553
	San Antonio	419,735	464,691	472,014	186,996	184,555
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	103,195	108,790	104,342	171,909	158,570
Parkland Community Health Plan, Inc.	Northeast TX*	213,102	218,209	220,379	225,877	233,022
Physicians Health Choice of Texas, LL	Consolidated	120,924	124,552	126,878	131,465	134,697
Procare Advantage LLC	Consolidated	465	508	514	519	525
Provider Partners Health Plan of Texas	Consolidated	0	0	0	778	811
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	Central TX*	119,464	124,547	126,231	141,532	137,239
Selectcare Health Plans, Inc.	Consolidated	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	Austin*	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	Austin*	41,235	42,494	42,535	43,289	44,980
SHA, L.L.C.	Consolidated	108,959	111,301	114,222	119,586	127,345
	Abilene	12,323	12,609	12,980	14,019	15,031
	Amarillo	8,819	8,524	8,516	10,016	11,053
	Lubbock	54,704	55,735	56,668	58,172	61,718
	Waco	274	238	232	411	457
	West & Central TX	32,838	34,194	35,825	36,968	39,086
Superior Healthplan Community Soluti	Consolidated	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	Consolidated	595,444	609,947	616,600	711,397	715,685
	Austin	126,357	129,890	131,638	210,156	203,291
	Corpus Christi	38,264	38,978	39,699	40,370	41,202
	Dallas	32,131	30,464	30,904	31,093	31,768
	El Paso	65,708	67,004	67,844	68,972	70,526
	Lubbock	56,039	57,067	57,387	58,251	59,423
	San Antonio	221,523	233,665	236,139	249,470	255,840
	MRSAWest	23,869	24,275	24,279	24,366	24,694
	MRSACentral	16,059	16,295	16,327	16,325	16,487
	South TX	15,494	12,309	12,383	12,394	12,454
Texas Children's Health Plan, Inc.	Houston*	528,167	540,983	547,225	562,314	575,025
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	1
Texas Independence Health Plan, Inc.	Consolidated	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,533	2,592	2,726	4,869	5,180
	Amarillo	791	776	764	800	784
	South Texas	1,742	1,816	1,962	4,069	4,396
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	312,291	314,965	316,853	333,818	340,733
	Austin	0	0	0	0	0
	Austin,San Antoni	85,138	86,116	87,007	92,106	94,602
	Corpus Christi	10,155	10,140	10,046	9,745	9,860
	Dallas,Ft Worth	216,998	218,709	219,800	231,967	236,271
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	346,444	356,250	365,917	380,479	393,390
	Austin,San Antoni	87,643	88,711	89,929	91,569	93,006
	Corpus Christi	14,429	14,657	14,822	14,796	15,066
	Houston	244,372	252,882	261,166	274,114	285,318
Unitedhealthcare of Texas, Inc.	Consolidated	53,117	53,501	51,042	111,549	126,379
	Austin,San Antoni	16,260	16,321	14,399	13,829	13,998
	Corpus Christi	1,589	1,529	1,607	1,842	1,216
	Dallas,Ft Worth	22,173	22,270	22,071	84,547	100,166
	Houston	13,095	13,381	12,965	11,331	10,999
UTMB Health Plans, Inc.	Galveston*	127	119	115	106	98
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	69,314	75,774	78,640	77,814	82,920
TOTAL FOR TEXAS BASIC SERVICE		6,878,185	7,074,072	7,143,774	7,554,150	7,651,672
TOTAL FOR BASIC SERVICE (IND. WIDE)		17,132,187	17,350,710	17,427,179	17,872,285	17,936,633

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	78,758	77,194	76,247	84,553	95,283
	Austin	8,554	8,647	6,824	10,316	12,505
	Corpus Christi	37	33	29	12	17
	Dallas	17,499	16,924	17,091	14,297	14,231
	El Paso	103	113	106	1,955	2,673
	Houston	43,543	43,548	44,121	51,493	52,919
	San Antonio	9,022	7,929	8,076	6,480	12,938
Aetna Better Health of Kansas, Inc.	Consolidated	22,091	23,525	24,549	39,830	40,281
Aetna Better Health of Texas, Inc.	Consolidated	384,775	405,118	422,076	445,799	468,081
	North Texas	288,229	303,709	316,218	335,231	351,589
	San Antonio	96,546	101,409	105,858	110,568	116,492
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	644	1,779	789	1,851	1,993
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	785,170	814,970	888,691	867,046	878,159
Amerigroup Texas, Inc.	Consolidated	2,292,493	2,343,596	2,371,342	2,392,119	2,437,713
	Austin	32,504	32,522	32,387	32,237	31,887
	Beaumont	47,107	48,923	50,086	51,016	52,051
	Corpus Christi	0	0	0	0	0
	Dallas	886,409	915,428	930,367	948,260	975,481
	El Paso	34,049	34,231	34,695	34,923	35,062
	Ft Worth	586,316	605,951	617,443	629,826	647,781
	Houston	443,852	452,279	455,470	459,770	464,639
	Lubbock	56,212	57,725	58,756	59,469	60,614
	San Antonio	72,341	74,070	76,554	78,325	80,441
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	6,746	7,742
CHA HMO, Inc.	Consolidated	489,317	495,204	496,817	504,936	499,778
	Austin	46,768	47,454	47,737	50,499	50,413
	Dallas	155,156	156,817	157,028	158,677	156,799
	Corpus Christi	29,247	29,217	29,011	28,182	27,708
	El Paso	104,033	105,386	106,050	107,878	107,378
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	82,928	84,417	83,292	95,378	93,569
Cigna Healthcare of Texas, Inc.	Consolidated	17,910	17,885	17,120	15,349	15,738
	Dallas	726	751	729	890	949
	Houston	17,154	17,134	16,391	14,459	14,789
Clover HMO of New Jersey	Consolidated	18,433	18,708	18,934	16,824	16,045
Community First Health Plans, Inc.	San Antonio*	113,871	984,291	470,664	567,204	582,138
Community Health Choice, Inc.	Houston*	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	Houston*	1,051,498	1,080,004	1,103,445	1,127,172	1,159,447
Cook Children's Health Plan	Dallas*	484,716	496,427	499,795	507,539	519,901
Devoted Health Plan of Texas, Inc.	Consolidated	41,168	44,876	46,569	75,138	79,472
Driscoll Children's Health Plan	Corpus Christi*	675,977	698,019	714,820	732,000	751,284
El Paso First Health Plans, Inc.	Consolidated	263,032	269,894	274,468	279,708	287,194
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	13,973	14,303	14,684	27,101	29,196
GlobalHealth of Texas	Consolidated	0	0	0	11	25
HCSC Insurance Company	Consolidated	214,820	214,083	213,353	201,207	198,888
Health Care Service Corp.	Consolidated	32,253,023	32,471,968	32,551,933	32,810,465	32,680,067
	Abilene	43,813	46,106	45,523	46,754	44,373
	Amarillo,Lubbock	99,271	102,699	101,984	118,672	121,260
	Austin	409,945	423,666	428,888	428,909	432,173
	Beaumont,Lufkin	20,580	21,524	20,939	23,153	23,309
	Corpus Christi	51,726	55,436	56,554	65,600	67,229
	Dallas,Ft Worth	578,215	603,387	597,262	604,058	599,445
	East Texas,Tyler	145,082	153,331	157,203	205,785	214,392
	El Paso	33,254	34,394	33,908	35,453	35,476
	Houston	331,141	328,091	330,830	314,598	307,759
	Midland	69,290	78,596	83,129	86,389	83,286
	Rio Grande Valley	87,873	89,106	87,454	108,629	109,058
	San Angelo	47,021	50,152	51,342	53,113	51,791
	San Antonio	171,588	180,290	186,107	199,125	201,758
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,002,182	997,633	987,743	808,126	788,741
	TX HMO	494,625	493,933	489,687	332,121	323,840
Humana Benefit Plan of Texas	Consolidated	146	172	166	321	491

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	279,933	272,229	265,783	247,120	235,321
	Austin	73,388	72,363	71,140	67,536	65,896
	Corpus Christi	24,007	23,264	22,563	20,375	18,845
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,261	50,521	48,113	42,568	38,927
	Rio Grande	2,188	2,019	1,767	1,671	1,407
	East Texas	0	0	0	0	0
	San Antonio	117,451	113,415	111,545	105,967	101,471
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	50,687	4,473
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	115,140	116,988	119,207	123,009	125,569
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	41,341
Memorial Hermann Commercial Health	Consolidated	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	Consolidated	19,001	0	37,536	19,367	19,049
Molina Healthcare of Texas, Inc.	Consolidated	1,627,329	1,748,950	1,808,913	1,120,598	1,073,262
	Dallas	234,211	239,873	244,023	249,553	255,305
	El Paso	44,193	45,292	46,283	47,482	48,162
	FortWorth	0	0	0	34,250	34,517
	Houston	114,847	116,887	118,475	120,842	124,884
	MRSA NE	0	0	0	55,284	53,166
	San Antonio	1,234,078	1,346,898	1,400,132	613,187	557,228
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	294,717	314,904	298,820	497,305	475,771
Parkland Community Health Plan, Inc.	Northeast TX*	641,376	658,450	666,574	679,394	700,872
Physicians Health Choice of Texas, LL	Consolidated	359,639	370,252	378,484	392,178	400,525
Procare Advantage LLC	Consolidated	1,387	1,488	1,531	1,528	1,552
Provider Partners Health Plan of Texas	Consolidated	0	0	0	2,378	2,402
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	Central TX*	332,851	389,800	375,017	426,223	399,738
Selectcare Health Plans, Inc.	Consolidated	6,078	6,139	6,280	0	0
SelectCare of Texas, L.L.C.	Consolidated	157,404	153,973	150,684	135,850	131,443
Sendero Health Plans, Inc.	Austin*	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	Austin*	121,665	126,464	127,556	128,822	133,663
SHA, L.L.C.	Consolidated	322,077	328,796	340,001	364,720	379,402
	Abilene	36,195	37,191	38,140	42,930	44,720
	Amarillo	25,877	24,996	25,238	31,203	32,876
	Lubbock	161,695	164,020	167,706	177,001	184,183
	Waco	711	691	808	1,322	1,299
	West & Central TX	97,599	101,898	108,109	112,264	116,324
Superior Healthplan Community Soluti	Consolidated	5,582	5,375	5,239	4,140	3,684
Superior Healthplan, Inc.	Consolidated	1,776,503	1,823,039	1,848,579	2,129,614	2,148,808
	Austin	376,744	388,078	395,137	632,218	618,849
	Corpus Christi	114,265	116,661	118,655	120,635	123,038
	Dallas	95,984	75,915	91,896	92,963	94,465
	El Paso	196,406	200,553	203,690	206,073	210,770
	Lubbock	167,446	171,325	172,669	174,104	177,655
	San Antonio	659,795	731,860	708,295	744,480	763,652
	MRSAWest	71,471	72,381	72,451	73,022	73,756
	MRSACentral	47,955	48,693	48,736	48,973	49,285
	South TX	46,437	17,573	37,050	37,146	37,338
Texas Children's Health Plan, Inc.	Houston*	1,581,574	1,623,763	1,647,342	1,677,140	(3,254,455)
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7
Texas Independence Health Plan, Inc.	Consolidated	4,046	4,168	4,165	5,345	5,455
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	7,629	7,685	8,084	14,415	15,257
	Amarillo	2,410	2,333	2,297	2,436	2,362
	South Texas	5,219	5,352	5,787	11,979	12,895
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	934,450	942,479	948,083	996,384	1,014,537
	Austin	0	0	0	0	0
	Austin,San Antoni	254,754	257,688	260,341	276,097	282,968
	Corpus Christi	30,386	30,341	30,060	29,212	29,492
	Dallas,Ft Worth	649,310	654,450	657,682	691,075	702,077
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	1,030,711	1,062,314	1,091,285	1,132,081	1,170,240
	Austin,San Antoni	262,325	265,844	269,271	273,947	278,468
	Corpus Christi	43,086	43,823	44,254	44,225	44,920
	Houston	725,300	752,647	777,760	813,909	846,852
Unitedhealthcare of Texas, Inc.	Consolidated	159,336	160,111	153,965	326,258	371,068
	Austin,San Antoni	48,856	49,229	43,553	42,194	42,344
	Corpus Christi	4,744	4,622	4,733	5,576	3,682
	Dallas,Ft Worth	66,648	66,457	66,747	243,411	291,616
	Houston	39,088	39,803	38,932	35,077	33,426
UTMB Health Plans, Inc.	Galveston*	385	364	348	328	298
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	203,352	220,852	235,792	284,345	301,476
TOTAL FOR TEXAS BASIC SERVICE		20,041,616	21,541,886	21,380,895	22,648,284	17,972,674
TOTAL FOR BASIC SERVICE (IND. WIDE)		50,713,397	52,350,776	52,249,761	53,644,516	48,826,333

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	5,117	5,061	5,245	4,526	4,880
	Austin	563	560	554	552	619
	Corpus Christi	2	2	2	1	1
	Dallas	1,170	1,142	1,181	765	774
	El Paso	7	7	7	105	126
	Houston	2,819	2,809	2,942	2,756	2,833
	San Antonio	556	540	559	347	527
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,968	5,982	5,722	5,107	5,156
	Dallas	234	240	233	296	305
	Houston	5,734	5,742	5,489	4,811	4,851
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,325	2	2	2	2
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,426,859	3,429,870	3,421,302	3,354,670	3,347,544
	Abilene	4,461	3,705	3,602	3,562	3,607
	Amarillo,Lubbock	11,056	8,985	8,930	8,792	8,765
	Austin	25,412	25,566	25,630	26,315	26,048
	Beaumont,Lufkin	1,955	1,906	1,874	1,878	1,880
	Corpus Christi	2,832	2,751	2,801	3,007	3,050
	Dallas,Ft Worth	58,484	54,937	55,410	56,616	56,622
	East Texas,Tyler	7,720	7,663	7,745	7,677	7,774
	El Paso	4,530	4,513	4,416	4,324	4,213
	Houston	44,541	43,399	42,638	42,680	42,274
	Midland	2,801	2,841	2,731	2,763	2,874
	Rio Grande Valley	17,035	15,984	15,201	14,382	14,339
	San Angelo	2,301	2,134	2,138	2,122	2,168
	San Antonio	14,070	13,972	14,271	13,958	13,943
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	83,688	80,155	79,701	73,687	69,640
	Austin	23,877	23,021	23,250	21,848	20,886
	Corpus Christi	7,452	7,180	7,052	6,231	5,758
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	16,866	16,090	15,397	13,452	12,413
	Rio Grande	703	625	579	579	0
	East Texas	0	0	0	0	0
	San Antonio	34,790	33,239	33,423	31,577	30,114
Humana Health Plan, Inc.	Consolidated	133,333	128,848	125,330	116,417	110,498
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	55,885	44,374	41,181	37,348	37,081
Scott & White Health Plan	Central TX*	11,956	12,647	13,286	13,192	13,046
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,041	466	0	0	0
	Abilene	236	57	0	0	0
	Amarillo	753	174	0	0	0
	Lubbock	840	185	0	0	0
	Waco	55	13	0	0	0
	West & Central TX	157	38	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	34,203	30,375	19,363	16,098	15,096
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	1
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	53,115	53,499	51,040	48,948	47,818
	Austin,San Antoni	16,259	16,320	14,398	13,828	13,997
	Corpus Christi	1,589	1,529	1,607	1,842	1,216
	Dallas,Ft Worth	22,173	22,270	22,071	21,948	21,607
	Houston	13,094	13,380	12,964	11,330	10,998
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		592,372	556,356	534,829	509,123	496,190
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,822,033	3,797,870	3,768,744	3,675,717	3,656,177

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	15,532	15,270	15,566	13,679	14,283
	Austin	1,687	1,710	1,400	1,669	1,879
	Corpus Christi	8	6	6	2	3
	Dallas	3,448	3,347	3,490	2,313	2,123
	El Paso	20	22	22	316	404
	Houston	8,587	8,617	8,999	8,331	7,903
	San Antonio	1,782	1,568	1,649	1,048	1,971
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	17,910	17,885	17,120	15,349	15,738
	Dallas	726	751	729	890	949
	Houston	17,184	17,134	16,391	14,459	14,789
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	10,056	6,524	6	6	6
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,286,666	10,273,706	10,268,798	10,095,390	10,036,116
	Abilene	13,454	12,878	10,803	10,749	10,693
	Amarillo,Lubbock	33,202	30,913	26,721	26,500	26,358
	Austin	76,297	76,157	76,972	79,807	78,643
	Beaumont,Lufkin	5,902	5,733	5,646	5,678	5,561
	Corpus Christi	8,431	8,299	8,373	9,009	8,973
	Dallas,Ft Worth	175,777	171,834	166,106	169,881	169,848
	East Texas,Tyler	22,980	23,043	22,895	23,207	23,181
	El Paso	13,846	13,503	13,317	13,154	12,785
	Houston	133,921	131,168	128,745	128,859	126,794
	Midland	8,214	8,574	8,359	8,364	8,513
	Rio Grande Valley	51,615	49,668	45,967	43,453	43,141
	San Angelo	6,918	6,800	6,354	6,426	6,468
	San Antonio	42,206	41,769	42,532	42,174	41,890
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	253,596	246,197	240,137	224,248	213,460
	Austin	71,406	70,354	69,233	65,739	64,186
	Corpus Christi	22,714	21,959	21,328	19,209	17,754
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	50,931	49,190	46,839	41,429	37,875
	Rio Grande	2,188	2,019	1,767	1,671	(1,671)
	East Texas	0	0	0	0	0
	San Antonio	106,357	102,675	100,970	96,200	92,238
Humana Health Plan, Inc.	Consolidated	404,284	390,693	380,711	352,694	337,092
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	166,404	166,115	113,460	112,014	111,625
Scott & White Health Plan	Central TX*	35,387	37,418	39,234	40,420	39,259
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,606	2,410	436	0	0
	Abilene	782	380	141	0	0
	Amarillo	2,470	975	116	0	0
	Lubbock	2,664	736	27	0	0
	Waco	157	71	33	0	0
	West & Central TX	533	248	120	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	104,667	95,821	70,605	51,608	46,976
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	159,330	160,105	153,959	149,644	144,746
	Austin,San Antoni	48,853	49,226	43,550	42,191	42,341
	Corpus Christi	4,744	4,622	4,733	5,576	3,682
	Dallas,Ft Worth	66,648	66,457	66,747	66,803	65,300
	Houston	39,085	39,800	38,929	35,074	33,423
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,786,223	1,738,649	1,613,822	1,544,426	1,502,257
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,480,126	11,432,016	11,319,830	11,072,555	10,975,525

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	20,960	20,479	20,168	16,606	16,252
	Austin	2,307	2,267	2,129	2,026	2,062
	Corpus Christi	8	8	8	2	3
	Dallas	4,792	4,620	4,543	2,808	2,578
	El Paso	27	28	27	384	418
	Houston	11,550	11,371	11,313	10,113	9,436
	San Antonio	2,276	2,185	2,148	1,273	1,755
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	6,713	7,936	8,277	11,134	11,920
	North Texas	6,713	7,936	8,277	11,134	11,920
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	11	12	12	150	242
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,545	13,307	13,261	15,229	16,601
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	13,545	13,307	13,261	15,229	16,601
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	525
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,458	25,307	25,148	26,304	26,051
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,928	8,736	8,666	8,538	8,444
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,395	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,339	8,736	8,666	8,538	8,444
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	3,194	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		75,615	75,777	75,532	77,961	80,035
TOTAL FOR BASIC SERVICE (IND. WIDE)		75,615	75,777	75,532	77,961	80,035

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	7,530	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	62,535	66,412	67,485	70,940	70,771
Amerigroup Texas, Inc.	Consolidated	43,313	39,771	38,236	31,678	29,180
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	2,360	2,670
CHA HMO, Inc.	Consolidated	163,665	165,401	165,737	167,985	166,537
	Austin	15,648	15,870	15,934	16,857	16,848
	Dallas	51,904	52,297	52,368	52,837	52,182
	Corpus Christi	9,748	9,710	9,672	9,336	9,216
	El Paso	34,716	35,257	35,395	35,967	35,825
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,596	4,596	4,575	5,090	4,980
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	41	43	46	51	52
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,678	4,804	4,925	5,565	5,869
GlobalHealth of Texas	Consolidated	0	0	0	6	8
HCSC Insurance Company	Consolidated	1,261	1,407	1,523	1,999	1,974
Health Care Service Corp.	Consolidated	0	55,377	57,831	56,274	55,710
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	284,057	282,096	279,541	266,996	261,220
	TX HMO	115,345	114,875	113,902	109,751	107,353
Humana Benefit Plan of Texas	Consolidated	52	58	56	122	186

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	3,547	3,545	3,563	2,963	2,904
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,938
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	956	1,005	1,008	1,113	1,067
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	120,924	124,552	126,878	131,465	134,697
Procare Advantage LLC	Consolidated	465	508	514	519	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	778	811
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	1	1	0	1
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1	1	1	0	1
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	Consolidated	15,231	17,241	17,934	28,013	29,655
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	15,231	17,241	17,934	28,013	29,655
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,533	2,592	2,726	4,305	4,392
	Amarillo	791	776	764	800	784
	South Texas	1,742	1,816	1,962	3,505	3,608
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	312,288	314,962	316,850	333,815	340,730
	Austin	0	0	0	0	0
	Austin,San Antoni	85,135	86,113	87,004	92,103	94,599
	Corpus Christi	10,155	10,140	10,046	9,745	9,860
	Dallas,Ft Worth	216,998	218,709	219,800	231,967	236,271
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	44,846	45,476	45,517	51,174	52,896
	Austin,San Antoni	5,165	5,283	5,326	5,865	6,193
	Corpus Christi	0	0	0	0	0
	Houston	39,681	40,193	40,191	45,309	46,703
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	69,314	75,774	78,640	77,814	82,920
TOTAL FOR TEXAS BASIC SERVICE		1,095,968	1,114,576	1,125,333	1,171,580	1,191,286
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,264,680	1,337,174	1,348,803	1,385,099	1,400,863

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	4,881	2,272	2,271
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	5	5	5	11	11
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	57,268	56,817	56,302	52,132	51,624
Health Care Service Corp.	Consolidated	55,148	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		57,273	56,822	61,188	54,415	53,906
TOTAL FOR BASIC SERVICE (IND. WIDE)		112,421	56,822	61,188	54,415	53,906

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	63,226	61,924	60,681	50,316	49,030
	Austin	6,867	6,937	5,424	6,139	6,468
	Corpus Christi	29	27	23	7	9
	Dallas	14,051	13,577	13,601	8,508	7,252
	El Paso	83	91	84	1,164	1,393
	Houston	34,956	34,931	35,121	30,642	27,037
	San Antonio	7,240	6,361	6,427	3,856	6,871
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	18,988	22,555	24,820	32,358	35,117
	North Texas	18,988	22,555	24,820	32,358	35,117
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	32	37	36	349	706
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	40,429	40,095	39,600	44,356	49,173
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	40,429	40,095	39,600	44,356	49,173
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	3,080
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	76,616	76,039	75,521	79,237	157,608
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	26,852	26,371	25,884	25,931	25,385
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	7,229	(14,695)	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	9,999	60,454	25,884	25,931	25,385
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	9,624	(19,388)	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		226,143	227,021	226,542	232,547	320,099
TOTAL FOR BASIC SERVICE (IND. WIDE)		226,143	227,021	226,542	232,547	320,099

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	22,091	23,525	24,549	39,830	40,281
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	990	1,779	789	1,851	1,993
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	184,039	196,311	201,851	214,112	211,815
Amerigroup Texas, Inc.	Consolidated	133,703	122,467	115,584	98,293	89,757
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	6,746	7,742
CHA HMO, Inc.	Consolidated	489,317	495,204	496,817	504,936	499,778
	Austin	46,768	47,454	47,737	50,499	50,413
	Dallas	155,156	156,817	157,028	158,677	156,799
	Corpus Christi	29,247	29,217	29,011	28,182	27,708
	El Paso	104,033	105,386	106,050	107,878	107,378
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	13,762	13,806	13,745	15,421	15,050
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	18,433	18,708	18,934	16,824	16,045
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	41,168	44,876	46,569	75,138	79,472
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	123	128	134	152	156
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	13,973	14,303	14,684	16,317	17,441
GlobalHealth of Texas	Consolidated	0	0	0	11	25
HCSC Insurance Company	Consolidated	3,746	4,086	4,473	6,026	5,913
Health Care Service Corp.	Consolidated	(166,703)	165,922	170,661	169,157	167,511
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	853,879	849,083	840,528	808,126	788,741
	TX HMO	346,322	345,383	342,472	332,121	323,840
Humana Benefit Plan of Texas	Consolidated	146	172	166	321	491

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	10,638	10,647	10,655	9,003	8,775
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	50,687	4,473
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	115,140	116,988	119,207	123,009	125,569
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	41,341
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	19,001	0	37,536	19,367	19,049
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	2,824	2,959	3,025	3,437	3,217
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	359,639	370,252	378,484	392,178	400,525
Procare Advantage LLC	Consolidated	1,387	1,488	1,531	1,528	(1,528)
Provider Partners Health Plan of Texas	Consolidated	0	0	0	2,378	2,402
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	(79,237)
Selectcare Health Plans, Inc.	Consolidated	6,078	6,139	6,280	0	0
SelectCare of Texas, L.L.C.	Consolidated	157,404	153,973	150,684	135,850	131,443
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3	3	3	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3	3	3	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	5,582	5,375	5,239	4,140	3,684
Superior Healthplan, Inc.	Consolidated	44,066	49,737	53,616	82,166	87,729
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	44,066	49,737	53,616	82,166	87,729
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	4,046	4,168	4,165	5,345	5,455
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	7,629	7,685	8,084	12,773	13,075
	Amarillo	2,410	2,333	2,297	2,436	2,362
	South Texas	5,219	5,352	5,787	10,337	10,713
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	934,441	942,470	948,074	996,375	1,014,512
	Austin	0	0	0	0	0
	Austin,San Antoni	254,745	257,679	260,332	276,088	282,943
	Corpus Christi	30,386	30,341	30,060	29,212	29,492
	Dallas,Ft Worth	649,310	654,450	657,682	691,075	702,077
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	133,417	135,724	136,435	151,690	156,817
	Austin,San Antoni	15,367	15,767	15,964	17,386	18,360
	Corpus Christi	0	0	0	0	0
	Houston	118,050	119,957	120,471	134,304	138,457
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	203,352	220,852	235,792	284,345	301,476
TOTAL FOR TEXAS BASIC SERVICE		3,272,460	3,309,208	3,424,343	3,602,370	3,548,576
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,613,314	3,978,830	4,093,060	4,247,532	4,180,988

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	53,867	6,867	6,828
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4	25	15	30	34
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	172,463	170,920	169,425	156,983	155,271
Health Care Service Corp.	Consolidated	332,268	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		172,467	170,945	223,307	163,880	162,133
TOTAL FOR BASIC SERVICE (IND. WIDE)		504,735	170,945	223,307	163,880	162,133

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	113,137	118,370	123,237	127,695	131,797
Aetna Better Health of Texas, Inc.	Consolidated	116,763	123,004	130,121	136,248	142,612
	North Texas	85,773	90,225	95,288	99,618	104,107
	San Antonio	30,990	32,779	34,833	36,630	38,505
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	201,655	207,161	211,935	216,004	220,638
Amerigroup Texas, Inc.	Consolidated	688,473	710,992	732,104	750,507	769,549
	Austin	10,919	10,836	10,842	10,695	10,672
	Beaumont	15,601	16,140	16,621	16,888	17,326
	Corpus Christi	0	0	0	0	0
	Dallas	276,938	288,161	298,441	308,022	317,463
	El Paso	11,418	11,477	11,650	11,655	11,780
	Ft Worth	187,337	194,404	200,947	206,698	213,051
	Houston	143,698	146,364	148,635	150,879	152,325
	Lubbock	18,904	19,265	19,679	19,885	20,244
	San Antonio	23,658	24,345	25,289	25,785	26,688
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	151,145	156,215	162,845	167,726	172,892
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	337,577	349,039	360,230	370,797	381,981
Cook Children's Health Plan	Dallas*	151,153	157,429	162,180	165,205	170,112
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	221,180	228,559	235,665	241,969	248,143
El Paso First Health Plans, Inc.	Consolidated	83,135	85,956	88,976	91,540	94,199
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	292,067	294,665
Health Care Service Corp.	Consolidated	703,452	720,585	738,323	750,553	764,674
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	61,712	63,501	64,371	65,921	67,378
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	49,405	49,521	48,476	0	0
	TX HMO	49,405	49,521	48,476	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	181,092	184,781	189,745	185,715	189,411
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	200,823	205,200	209,941	257,550	261,975
	Dallas	74,588	76,648	78,790	81,196	82,800
	El Paso	14,801	15,186	15,568	15,912	16,163
	FortWorth	0	0	0	11,388	11,582
	Houston	36,493	37,201	38,039	38,939	40,408
	MRSA NE	0	0	0	18,059	17,553
	San Antonio	74,941	76,165	77,545	92,056	93,469
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	199,227	205,901	213,048	219,637	226,939
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	55,762	58,075	58,075	62,591	64,572
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	36,271	37,876	39,540	40,841	42,580
SHA, L.L.C.	Consolidated	98,701	102,524	106,020	107,146	113,155
	Abilene	11,137	11,544	11,944	0	12,391
	Amarillo	5,033	5,241	5,470	0	5,896
	Lubbock	50,482	52,252	53,480	53,897	56,812
	Waco	0	0	0	1	0
	West & Central TX	32,049	0	35,126	35,941	38,056
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	553,408	568,261	580,774	592,194	605,825
	Austin	119,993	124,182	128,323	132,291	136,188
	Corpus Christi	37,543	38,370	39,315	40,032	40,882
	Dallas	29,736	30,464	30,904	31,093	31,768
	El Paso	63,163	64,804	66,512	67,870	69,436
	Lubbock	53,438	54,838	56,085	57,212	58,400
	San Antonio	197,307	202,724	206,646	210,611	215,516
	MRSAWest	23,869	24,275	24,279	24,366	24,694
	MRSACentral	16,059	16,295	16,327	16,325	16,487
	South TX	12,300	12,309	12,383	12,394	12,454
Texas Children's Health Plan, Inc.	Houston*	493,964	510,608	527,862	543,216	559,929
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	564	788
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	564	788
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	294,805	304,724	316,270	325,588	336,899
	Austin,San Antoni	82,478	83,428	84,603	85,704	86,813
	Corpus Christi	14,429	14,657	14,822	14,796	15,066
	Houston	197,898	206,639	216,845	225,088	235,020
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,289,388	4,427,697	4,561,415	4,960,721	5,096,039
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,931,128	5,084,781	5,235,367	5,645,353	5,793,335

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	337,026	348,514	364,231	379,533	390,734
Aetna Better Health of Texas, Inc.	Consolidated	344,795	363,040	382,360	402,979	422,043
	North Texas	253,399	266,421	280,156	294,977	308,230
	San Antonio	91,396	96,619	102,204	108,002	113,813
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	601,131	618,659	632,973	646,067	659,516
Amerigroup Texas, Inc.	Consolidated	2,048,037	2,119,143	2,181,229	2,240,025	2,297,627
	Austin	32,504	32,522	32,387	32,237	31,887
	Beaumont	46,268	48,122	49,473	50,523	51,588
	Corpus Christi	0	0	0	0	0
	Dallas	822,800	857,152	888,237	918,214	947,804
	El Paso	34,049	34,231	34,695	34,923	35,062
	Ft Worth	557,112	578,939	598,200	616,213	635,199
	Houston	428,751	438,193	444,459	451,451	456,405
	Lubbock	56,212	57,725	58,756	59,469	60,614
	San Antonio	70,341	72,259	75,022	76,995	79,068
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	448,910	464,141	481,450	497,942	514,183
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	1,001,694	1,036,613	1,070,222	1,102,186	1,135,779
Cook Children's Health Plan	Dallas*	448,397	463,651	477,108	491,819	(491,819)
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	664,825	688,090	707,708	727,164	746,798
El Paso First Health Plans, Inc.	Consolidated	246,679	255,155	263,717	272,056	280,087
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	876,904	881,707
Health Care Service Corp.	Consolidated	2,092,477	2,145,129	2,192,277	2,240,966	2,277,312
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	183,078	188,688	192,151	195,766	200,921
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	148,303	148,550	147,215	0	0
	TX HMO	148,303	148,550	147,215	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	543,567	554,630	559,805	556,566	572,784
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	599,671	613,109	625,610	773,759	784,119
	Dallas	222,356	228,463	234,556	241,629	247,200
	El Paso	44,193	45,292	46,283	47,482	48,162
	FortWorth	0	0	0	34,250	34,517
	Houston	108,978	111,293	113,399	116,095	119,715
	MRSA NE	0	0	0	55,284	53,166
	San Antonio	224,144	228,061	231,372	279,019	281,359
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	598,569	619,688	638,756	659,291	681,842
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	146,430	198,096	172,012	185,937	192,024
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	106,778	112,256	116,761	121,056	126,348
SHA, L.L.C.	Consolidated	292,559	304,251	315,079	324,661	338,067
	Abilene	32,710	33,848	34,564	0	72,506
	Amarillo	14,860	15,510	16,211	0	34,497
	Lubbock	149,758	155,196	158,732	163,236	169,811
	Waco	0	0	0	4	(4)
	West & Central TX	95,231	(185,778)	391,047	108,956	113,722
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,650,553	1,697,272	1,733,953	1,767,754	1,808,699
	Austin	357,214	370,144	382,526	393,701	406,164
	Corpus Christi	112,031	114,704	117,245	119,573	122,046
	Dallas	88,755	90,610	91,896	92,963	94,465
	El Paso	188,595	193,577	198,585	202,525	207,392
	Lubbock	159,506	164,202	167,742	170,810	174,539
	San Antonio	588,213	606,000	617,722	629,041	643,714
	MRSAWest	71,471	72,381	72,451	73,022	73,756
	MRSACentral	47,955	48,693	48,736	48,973	49,285
	South TX	36,813	36,961	37,050	37,146	37,338
Texas Children's Health Plan, Inc.	Houston*	1,476,907	1,527,942	1,576,737	1,625,532	1,675,899
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	1,642	2,182
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	1,642	2,182
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	876,719	907,379	939,936	968,820	1,002,202
	Austin,San Antoni	246,958	250,077	253,307	256,561	260,108
	Corpus Christi	43,086	43,823	44,254	44,225	44,920
	Houston	586,675	613,479	642,375	668,034	697,174
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		12,764,628	13,228,867	13,579,013	14,817,459	14,221,742
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,674,027	15,185,308	15,579,139	16,862,659	16,298,133

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	7,516	12,639
	Austin	0	0	0	917	1,604
	Corpus Christi	0	0	0	1	2
	Dallas	0	0	0	1,271	2,005
	El Paso	0	0	0	174	325
	Houston	0	0	0	4,577	7,338
	San Antonio	0	0	0	576	1,365
Aetna Better Health of Kansas, Inc.	Consolidated	9,974	10,173	10,345	10,369	10,462
Aetna Better Health of Texas, Inc.	Consolidated	6,941	6,309	4,138	3,618	3,593
	North Texas	5,238	4,761	3,123	2,731	2,712
	San Antonio	1,703	1,548	1,015	887	881
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	36,052	32,323	20,221	17,104	15,945
	Austin	0	0	0	0	0
	Beaumont	273	256	177	170	133
	Corpus Christi	0	0	0	0	0
	Dallas	20,703	18,496	11,386	9,471	8,833
	El Paso	0	0	0	0	0
	Ft Worth	9,548	8,631	5,145	4,354	4,048
	Houston	4,871	4,366	3,061	2,678	2,501
	Lubbock	0	0	0	0	0
	San Antonio	657	574	452	431	430
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	24,022	24,458	23,561	27,236	26,684
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	9,282	8,035	4,659	3,853	3,648
Community Health Choice, Inc.	Houston*	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	Houston*	16,182	14,263	9,278	7,882	7,658
Cook Children's Health Plan	Dallas*	11,914	10,480	5,863	4,957	4,611
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	1,845	1,522	1,462
El Paso First Health Plans, Inc.	Consolidated	5,309	4,641	2,845	2,391	2,282
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	945,931	979,903	962,051	999,366	985,484
	Abilene	10,536	11,515	11,465	12,120	11,670
	Amarillo,Lubbock	22,669	24,937	24,983	31,257	31,890
	Austin	51,006	53,773	52,564	51,305	51,038
	Beaumont,Lufkin	5,031	5,408	5,194	5,889	5,999
	Corpus Christi	14,960	16,211	15,950	19,197	19,478
	Dallas,Ft Worth	137,721	145,842	142,933	145,543	143,278
	East Texas,Tyler	41,567	44,843	44,366	62,191	64,114
	El Paso	6,569	7,026	6,945	7,489	7,670
	Houston	65,128	67,194	65,726	61,722	60,121
	Midland	21,309	24,797	25,210	26,491	25,948
	Rio Grande Valley	12,405	13,757	13,694	22,404	22,352
	San Angelo	13,797	14,976	14,863	15,704	15,425
	San Antonio	44,198	47,556	47,242	52,979	53,519
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	469
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1	1	1	1	1
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	336,936	380,530	385,179	83,943	78,859
	Dallas	3,834	3,562	2,614	2,591	2,670
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,853	1,749	1,357	1,641	1,704
	MRSA NE	0	0	0	0	0
	San Antonio	331,249	375,219	381,208	79,711	74,485
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	13,875	12,308	7,331	6,240	6,083
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	27,120	29,359	30,411	39,917	33,989
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	7,359	7,849	21,623	6,671
Seton Health Plan, Inc.	Austin*	4,964	4,618	2,995	2,448	2,400
SHA, L.L.C.	Consolidated	8,216	8,310	8,201	12,440	14,189
	Abilene	950	1,009	1,036	2,284	2,640
	Amarillo	3,033	3,108	3,046	4,445	5,157
	Lubbock	3,381	3,298	3,187	4,275	4,905
	Waco	220	226	232	409	457
	West & Central TX	632	669	699	1,027	1,030
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	62,495	61,733	54,528	128,018	117,719
	Austin	6,364	5,708	3,315	77,865	67,103
	Corpus Christi	721	608	384	338	320
	Dallas	0	0	0	0	0
	El Paso	2,545	2,200	1,332	1,102	1,090
	Lubbock	2,601	2,229	1,302	1,039	1,023
	San Antonio	5,646	4,964	2,893	2,308	2,225
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antoni	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	6,793	6,050	4,130	3,717	3,595
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,793	6,050	4,130	3,717	3,595
Unitedhealthcare of Texas, Inc.	Consolidated	2	2	2	62,601	78,561
	Austin,San Antoni	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	62,599	78,559
	Houston	1	1	1	1	1
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,109,283	1,185,335	1,139,525	1,361,452	1,320,082
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,608,318	1,687,403	1,630,441	1,846,527	1,793,064

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	20,558	31,970
	Austin	0	0	0	2,508	4,158
	Corpus Christi	0	0	0	3	6
	Dallas	0	0	0	3,476	4,857
	El Paso	0	0	0	475	877
	Houston	0	0	0	12,521	17,975
	San Antonio	0	0	0	1,575	4,097
Aetna Better Health of Kansas, Inc.	Consolidated	59,076	30,269	30,801	31,201	31,219
Aetna Better Health of Texas, Inc.	Consolidated	42,929	19,523	14,896	10,462	10,921
	North Texas	32,398	14,733	11,242	7,896	8,242
	San Antonio	10,531	4,790	3,654	2,566	2,679
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	233,368	101,986	74,529	53,801	50,329
	Austin	0	0	0	0	0
	Beaumont	1,761	801	613	493	463
	Corpus Christi	0	0	0	0	0
	Dallas	133,983	58,276	42,130	30,046	27,677
	El Paso	0	0	0	0	0
	Ft Worth	61,971	27,012	19,243	13,613	12,582
	Houston	31,568	14,086	11,011	8,319	8,234
	Lubbock	0	0	0	0	0
	San Antonio	4,085	1,811	1,532	1,330	1,373
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	210,159	69,547	79,957	78,519
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	60,111	25,423	17,714	12,210	11,313
Community Health Choice, Inc.	Houston*	478,905	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	Houston*	104,775	43,354	33,187	24,637	22,962
Cook Children's Health Plan	Dallas*	76,850	32,776	22,687	15,720	(15,720)
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	41,110	4,836	4,486
El Paso First Health Plans, Inc.	Consolidated	34,400	14,611	10,617	7,500	6,951
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,570,776	2,900,865	2,913,526	2,988,897	2,952,933
	Abilene	59,484	33,228	34,720	36,005	33,680
	Amarillo,Lubbock	128,672	71,786	75,263	92,172	94,902
	Austin	298,283	158,821	159,765	153,336	152,609
	Beaumont,Lufkin	28,286	15,791	15,293	17,475	17,748
	Corpus Christi	84,823	47,137	48,181	56,591	58,256
	Dallas,Ft Worth	802,677	431,553	431,156	434,177	429,597
	East Texas,Tyler	244,816	130,288	134,308	182,578	191,211
	El Paso	38,118	20,891	20,591	22,299	22,691
	Houston	384,598	196,923	202,085	185,739	180,965
	Midland	115,834	70,022	74,770	78,025	74,773
	Rio Grande Valley	69,669	39,438	41,487	65,176	65,917
	San Angelo	77,059	43,352	44,988	46,687	45,323
	San Antonio	253,348	138,521	143,575	156,951	159,868
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	3,078
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	7	3	3	3	3
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,944,880	1,095,746	1,143,703	302,483	239,970
	Dallas	23,828	11,410	9,467	7,924	8,105
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	11,493	5,594	5,076	4,747	5,169
	MRSA NE	0	0	0	0	0
	San Antonio	1,909,559	1,078,742	1,129,160	289,812	226,696
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	90,499	38,762	27,818	20,103	19,030
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,416	80,703	90,488	122,303	91,437
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	48,670	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	Austin*	30,811	14,208	10,795	7,766	7,315
SHA, L.L.C.	Consolidated	47,372	22,132	24,483	40,059	41,335
	Abilene	5,476	2,963	3,435	7,355	7,789
	Amarillo	17,488	8,511	8,911	14,313	15,270
	Lubbock	19,494	8,086	8,945	13,765	14,371
	Waco	1,267	620	775	1,318	1,303
	West & Central TX	3,646	1,953	2,417	3,308	2,601
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	376,935	186,815	170,046	389,330	363,355
	Austin	41,551	17,934	12,611	238,517	212,685
	Corpus Christi	4,796	1,957	1,410	1,062	992
	Dallas	0	0	0	0	0
	El Paso	16,626	6,976	5,105	3,548	3,378
	Lubbock	16,924	7,123	4,927	3,294	3,116
	San Antonio	37,916	15,669	11,073	7,342	6,824
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	18	9	9	9	25
	Austin	0	0	0	0	0
	Austin,San Antoni	18	9	9	9	25
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	42,702	19,211	14,914	11,571	11,221
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	42,702	19,211	14,914	11,571	11,221
Unitedhealthcare of Texas, Inc.	Consolidated	12	6	6	176,614	226,322
	Austin,San Antoni	6	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	176,608	226,316
	Houston	6	3	3	3	3
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		6,400,403	3,611,797	3,502,039	4,015,064	3,927,037
TOTAL FOR BASIC SERVICE (IND. WIDE)		9,385,512	5,114,911	4,989,383	5,476,750	5,352,430

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	7,946	3,560	3,569
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,875	5,192	4,925	4,810	5,000
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,977	18,984	19,002	18,982	18,683
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	3,611	3,187	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	234,082	233,469
Health Care Service Corp.	Consolidated	2,989,038	2,968,641	2,967,158	2,982,531	2,970,470
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	41
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	44,618	46,024	45,302	45,366	45,958
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		27,463	27,363	31,873	261,434	260,762
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,016,501	2,996,004	2,999,031	3,243,965	3,231,232

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	88,638	10,770	10,716
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	(14,829)	47,967	16,295	15,286	16,671
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	57,346	57,316	57,013	56,986	56,632
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	11,152	9,929	(33,998)	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	703,249	700,939
Health Care Service Corp.	Consolidated	8,918,503	8,922,033	8,891,964	8,954,159	8,916,625
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	247
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	131,481	137,156	134,920	135,567	136,360
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		53,669	115,212	127,948	786,291	785,205
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,972,172	9,037,245	9,019,912	9,740,450	9,701,830

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	5,117	5,061	5,245	12,042	17,519
	Austin	563	560	554	1,469	2,223
	Corpus Christi	2	2	2	2	3
	Dallas	1,170	1,142	1,181	2,036	2,779
	El Paso	7	7	7	278	451
	Houston	2,819	2,810	2,942	7,334	10,171
	San Antonio	556	540	559	923	1,892
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	24,022	24,458	23,561	27,236	26,684
Cigna Healthcare of Texas, Inc.	Consolidated	5,968	5,982	5,722	5,107	5,156
	Dallas	234	240	233	296	305
	Houston	5,734	5,742	5,489	4,811	4,851
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,325	2	2	2	2
Community Health Choice, Inc.	Houston*	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,322,031	1,332,218	1,312,526	1,326,786	1,315,316
	Abilene	14,997	15,220	15,067	15,682	15,277
	Amarillo,Lubbock	33,725	33,922	33,913	40,049	40,655
	Austin	76,418	79,339	78,194	77,620	77,086
	Beaumont,Lufkin	6,986	7,314	7,068	7,767	7,879
	Corpus Christi	17,792	18,962	18,751	22,204	22,528
	Dallas,Ft Worth	196,205	200,779	198,343	202,159	199,900
	East Texas,Tyler	49,287	52,506	52,111	69,868	71,888
	El Paso	11,099	11,539	11,361	11,813	11,883
	Houston	109,669	110,593	108,364	104,402	102,395
	Midland	24,110	27,638	27,941	29,254	28,822
	Rio Grande Valley	29,440	29,741	28,895	36,786	36,691
	San Angelo	16,098	17,110	17,001	17,826	17,593
	San Antonio	58,268	61,528	61,513	66,937	67,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	89,068	85,419	84,829	78,326	74,140
	Austin	24,567	23,697	23,900	22,457	21,477
	Corpus Christi	7,884	7,617	7,473	6,622	6,137
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	17,323	16,540	15,835	13,835	12,788
	Rio Grande	703	625	579	579	469
	East Texas	0	0	0	0	0
	San Antonio	38,591	36,940	37,042	34,833	33,269
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	331,249	375,219	381,208	79,711	74,485
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	331,249	375,219	381,208	79,711	74,485
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	Central TX*	38,244	41,165	43,008	52,637	46,616
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	10,257	8,776	8,201	12,440	14,189
	Abilene	1,186	1,066	1,036	2,284	2,640
	Amarillo	3,787	3,283	3,046	4,445	5,157
	Lubbock	4,221	3,482	3,187	4,275	4,905
	Waco	274	238	232	409	457
	West & Central TX	789	707	699	1,027	1,030
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	75,156	64,586
	Austin	0	0	0	75,156	64,586
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	1
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	53,117	53,501	51,042	111,549	126,379
	Austin,San Antonio	16,260	16,321	14,399	13,829	13,998
	Corpus Christi	1,589	1,529	1,607	1,842	1,216
	Dallas,Ft Worth	22,173	22,270	22,071	84,547	100,166
	Houston	13,095	13,381	12,965	11,331	10,999
UTMB Health Plans, Inc.	Galveston*	127	119	115	106	98
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,354,904	1,408,888	1,400,998	1,604,230	1,575,601
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,032,841	2,074,915	2,055,002	2,228,649	2,190,857

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	15,532	15,270	15,566	34,237	46,253
	Austin	1,687	1,710	1,400	4,177	6,037
	Corpus Christi	8	6	6	5	8
	Dallas	3,448	3,347	3,490	5,789	6,979
	El Paso	20	22	22	791	1,280
	Houston	8,587	8,617	9,000	20,851	25,882
	San Antonio	1,782	1,568	1,649	2,624	6,067
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	69,166	70,611	69,547	79,957	78,519
Cigna Healthcare of Texas, Inc.	Consolidated	17,910	17,885	17,120	15,349	15,738
	Dallas	726	751	729	890	949
	Houston	17,154	17,134	16,391	14,459	14,789
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	10,056	6,524	6	6	6
Community Health Choice, Inc.	Houston*	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,948,633	3,985,740	3,964,771	3,976,143	3,945,382
	Abilene	43,813	46,106	45,523	46,754	44,373
	Amarillo,Lubbock	99,271	102,699	101,984	118,672	121,260
	Austin	226,867	234,978	236,737	233,143	231,252
	Beaumont,Lufkin	20,580	21,524	20,939	23,153	23,309
	Corpus Christi	51,726	55,436	56,554	65,600	67,229
	Dallas,Ft Worth	578,215	603,387	597,262	604,058	599,445
	East Texas,Tyler	145,082	153,331	157,203	205,785	214,392
	El Paso	33,254	34,394	33,908	35,453	35,476
	Houston	331,141	328,091	330,830	314,598	307,759
	Midland	69,290	78,596	83,129	86,389	83,286
	Rio Grande Valley	87,873	89,106	87,454	108,629	109,058
	San Angelo	47,021	50,152	51,342	53,113	51,791
	San Antonio	171,588	180,290	186,107	199,125	201,758
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	269,295	261,582	255,128	238,117	226,546
	Austin	73,388	72,363	71,140	67,536	65,896
	Corpus Christi	24,007	23,264	22,563	20,375	18,845
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,261	50,521	48,113	42,568	38,927
	Rio Grande	2,188	2,019	1,767	1,671	1,407
	East Texas	0	0	0	0	0
	San Antonio	117,451	113,415	111,545	105,967	101,471
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	969,505	1,078,742	1,129,160	289,812	226,696
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	969,505	1,078,742	1,129,160	289,812	226,696
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	Central TX*	109,805	115,665	127,484	161,049	129,343
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	29,515	24,542	24,919	40,059	41,335
	Abilene	3,485	3,343	3,576	7,355	7,789
	Amarillo	11,016	9,486	9,027	14,313	15,270
	Lubbock	11,934	8,822	8,972	13,765	14,371
	Waco	711	691	808	1,318	1,303
	West & Central TX	2,369	2,201	2,537	3,308	2,601
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	229,794	204,841
	Austin	0	0	0	229,794	204,841
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	9	9	9	9	25
	Austin	0	0	0	0	0
	Austin,San Antonio	9	9	9	9	25
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	159,336	160,111	153,965	326,258	371,068
	Austin,San Antonio	48,856	49,229	43,553	42,194	42,344
	Corpus Christi	4,744	4,622	4,733	5,576	3,682
	Dallas,Ft Worth	66,648	66,457	66,747	243,411	291,616
	Houston	39,088	39,803	38,932	35,077	33,426
UTMB Health Plans, Inc.	Galveston*	385	364	348	328	298
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,000,542	4,187,522	4,190,454	4,788,311	4,725,412
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,043,454	6,195,172	6,166,253	6,669,982	6,580,399

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	2,360	1,877	1,067	2,458	9
Scott & White Health Plan	Central TX*	2,115	2,134	1,973	1,689	1,611
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,475	4,011	3,040	4,147	1,620
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,475	4,011	3,040	4,147	1,620

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	7,325	6,210	3,532	7,383	27
Scott & White Health Plan	Central TX*	6,457	6,334	6,092	5,418	4,925
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		13,782	12,544	9,624	12,801	4,952
TOTAL FOR BASIC SERVICE (IND. WIDE)		13,782	12,544	9,624	12,801	4,952

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	6,941	6,309	4,138	3,618	3,593
	North Texas	5,238	4,761	3,123	2,731	2,712
	San Antonio	1,703	1,548	1,015	887	881
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	36,052	32,323	20,221	17,104	15,945
	Austin	0	0	0	0	0
	Beaumont	273	256	177	170	133
	Corpus Christi	0	0	0	0	0
	Dallas	20,703	18,496	11,386	9,471	8,833
	El Paso	0	0	0	0	0
	Ft Worth	9,548	8,631	5,145	4,354	4,048
	Houston	4,871	4,366	3,061	2,678	2,501
	Lubbock	0	0	0	0	0
	San Antonio	657	574	452	431	430
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	9,282	8,035	4,659	3,853	3,648
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	16,182	14,263	9,278	7,882	7,658
Cook Children's Health Plan	Dallas*	11,914	10,480	5,863	4,957	4,611
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	3,611	3,187	1,845	1,522	1,462
El Paso First Health Plans, Inc.	Consolidated	5,309	4,641	2,845	2,391	2,282
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,675	4,308	3,016	2,716	2,339
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	4,675	4,308	3,016	2,716	2,339
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,687	5,311	3,971	4,232	4,374
	Dallas	3,834	3,562	2,614	2,591	2,670
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,853	1,749	1,357	1,641	1,704
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	13,875	12,308	7,331	6,240	6,083
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	4,964	4,618	2,995	2,448	2,400
SHA, L.L.C.	Consolidated	2,381	2,111	1,247	1,080	903
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,381	2,111	1,247	1,080	903
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	17,877	15,709	9,226	7,496	7,175
	Austin	6,364	5,708	3,315	2,709	2,517
	Corpus Christi	721	608	384	338	320
	Dallas	0	0	0	0	0
	El Paso	2,545	2,200	1,332	1,102	1,090
	Lubbock	2,601	2,229	1,302	1,039	1,023
	San Antonio	5,646	4,964	2,893	2,308	2,225
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	34,203	30,375	19,363	16,098	15,096
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	6,793	6,050	4,130	3,717	3,595
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,793	6,050	4,130	3,717	3,595
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		179,746	160,028	100,128	85,354	81,164
TOTAL FOR BASIC SERVICE (IND. WIDE)		179,746	160,028	100,128	85,354	81,164

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	20,992	19,523	14,896	10,462	10,921
	North Texas	15,842	14,733	11,242	7,896	8,242
	San Antonio	5,150	4,790	3,654	2,566	2,679
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	110,753	101,986	74,529	53,801	50,329
	Austin	0	0	0	0	0
	Beaumont	839	801	613	493	463
	Corpus Christi	0	0	0	0	0
	Dallas	63,609	58,276	42,130	30,046	27,677
	El Paso	0	0	0	0	0
	Ft Worth	29,204	27,012	19,243	13,613	12,582
	Houston	15,101	14,086	11,011	8,319	8,234
	Lubbock	0	0	0	0	0
	San Antonio	2,000	1,811	1,532	1,330	1,373
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	28,417	25,423	(67,820)	12,210	11,313
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	49,772	43,354	33,187	24,637	22,962
Cook Children's Health Plan	Dallas*	36,319	32,776	22,687	15,720	14,295
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	11,152	9,929	7,112	4,836	4,486
El Paso First Health Plans, Inc.	Consolidated	16,230	14,611	10,617	7,500	6,951
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	14,156	13,232	10,563	8,375	7,479
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	14,156	13,232	10,563	8,375	7,479
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	17,724	17,004	14,543	12,671	13,274
	Dallas	11,855	11,410	9,467	7,924	8,105
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	5,869	5,594	5,076	4,747	5,169
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	42,807	38,762	27,818	20,103	19,030
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	14,887	14,208	10,795	7,766	7,315
SHA, L.L.C.	Consolidated	7,283	6,583	4,677	3,119	2,786
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	7,283	6,583	4,677	3,119	2,786
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	55,032	49,659	35,126	23,969	22,154
	Austin	19,530	17,934	12,611	8,723	7,844
	Corpus Christi	2,234	1,957	1,410	1,062	992
	Dallas	0	0	0	0	0
	El Paso	7,811	6,976	5,105	3,548	3,378
	Lubbock	7,940	7,123	4,927	3,294	3,116
	San Antonio	17,517	15,669	11,073	7,342	6,824
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	104,667	95,821	70,605	51,608	46,976
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	20,575	19,211	14,914	11,571	11,221
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	20,575	19,211	14,914	11,571	11,221
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		550,766	502,082	284,249	268,348	251,492
TOTAL FOR BASIC SERVICE (IND. WIDE)		550,766	502,082	284,249	268,348	251,492

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	11,189	10,189	7,017	6,348	6,193
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	11,189	10,189	7,017	6,348	6,193
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		11,189	10,189	7,017	6,348	6,193
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,189	10,189	7,017	6,348	6,193

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(2,749,035)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	(2,239,318)	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	34,246	32,246	25,127	19,753	19,017
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	34,246	32,246	25,127	19,753	19,017
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(2,205,072)	32,246	25,127	19,753	19,017
TOTAL FOR BASIC SERVICE (IND. WIDE)		(2,714,789)	32,246	25,127	19,753	19,017

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	26,077	25,540	25,413	28,648	33,771
	Austin	2,870	2,827	2,683	3,495	4,285
	Corpus Christi	10	10	10	4	6
	Dallas	5,962	5,762	5,724	4,844	5,357
	El Paso	34	35	34	662	869
	Houston	14,369	14,181	14,255	17,447	19,607
	San Antonio	2,832	2,725	2,707	2,196	3,647
Aetna Better Health of Kansas, Inc.	Consolidated	0	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	Consolidated	130,417	137,249	142,536	151,000	158,125
	North Texas	97,724	102,922	106,688	113,483	118,739
	San Antonio	32,693	34,327	35,848	37,517	39,386
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	264,190	273,573	284,301	289,216	293,680
Amerigroup Texas, Inc.	Consolidated	767,838	783,086	790,561	799,289	814,674
	Austin	10,919	10,836	10,842	10,695	10,672
	Beaumont	15,874	16,396	16,798	17,058	17,459
	Corpus Christi	0	0	0	0	0
	Dallas	297,641	306,657	309,827	317,493	326,296
	El Paso	11,418	11,477	11,650	11,655	11,780
	Ft Worth	196,885	203,035	206,092	211,052	217,099
	Houston	148,569	150,730	151,696	153,557	154,826
	Lubbock	18,904	19,265	19,679	19,885	20,244
	San Antonio	24,315	24,919	25,741	26,216	27,118
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	2,360	2,670
CHA HMO, Inc.	Consolidated	163,665	165,401	165,737	167,985	166,537
	Austin	15,648	15,870	15,934	16,857	16,848
	Dallas	51,904	52,297	52,368	52,837	52,182
	Corpus Christi	9,748	9,710	9,672	9,336	9,216
	El Paso	34,716	35,257	35,395	35,967	35,825
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	28,618	29,054	28,136	32,326	31,664
Cigna Healthcare of Texas, Inc.	Consolidated	5,968	5,982	5,722	5,107	5,156
	Dallas	234	240	233	296	305
	Houston	5,734	5,742	5,489	4,811	4,851
Clover HMO of New Jersey	Consolidated	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	San Antonio*	182,734	183,241	187,413	190,574	195,236
Community Health Choice, Inc.	Houston*	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	Houston*	353,770	363,314	369,520	378,829	389,881
Cook Children's Health Plan	Dallas*	163,067	167,909	168,043	170,162	174,723
Devoted Health Plan of Texas, Inc.	Consolidated	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	Corpus Christi*	224,791	231,746	237,510	243,491	249,605
El Paso First Health Plans, Inc.	Consolidated	88,485	90,640	91,867	93,982	96,533
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,678	4,804	4,925	9,265	9,897
GlobalHealth of Texas	Consolidated	0	0	0	6	8
HCSC Insurance Company	Consolidated	71,419	71,309	71,014	66,815	66,140
Health Care Service Corp.	Consolidated	10,791,096	10,839,109	10,840,659	10,929,178	10,898,531
	Abilene	14,997	15,220	15,067	15,682	15,277
	Amarillo,Lubbock	33,725	33,922	33,913	40,049	40,655
	Austin	138,130	142,840	142,565	143,541	144,464
	Beaumont,Lufkin	6,986	7,314	7,068	7,767	7,879
	Corpus Christi	17,792	18,962	18,751	22,204	22,528
	Dallas,Ft Worth	196,205	200,779	198,343	202,159	199,900
	East Texas,Tyler	49,287	52,506	52,111	69,868	71,888
	El Paso	11,099	11,539	11,361	11,813	11,883
	Houston	109,669	110,593	108,364	104,402	102,395
	Midland	24,110	27,638	27,941	29,254	28,822
	Rio Grande Valley	29,440	29,741	28,895	36,786	36,691
	San Angelo	16,098	17,110	17,001	17,826	17,593
	San Antonio	58,268	61,528	61,513	66,937	67,462
Healthspring Life & Health Ins. Co., Inc	Consolidated	333,462	331,617	328,017	266,996	261,220
	TX HMO	164,750	164,396	162,378	109,751	107,353
Humana Benefit Plan of Texas	Consolidated	52	58	56	122	186

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	92,615	88,964	88,392	81,289	77,044
	Austin	24,567	23,697	23,900	22,457	21,477
	Corpus Christi	7,884	7,617	7,473	6,622	6,137
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	17,323	16,540	15,835	13,835	12,788
	Rio Grande	703	625	579	579	469
	East Texas	0	0	0	0	0
	San Antonio	38,591	36,940	37,042	34,833	33,269
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,938
Memorial Hermann Commercial Health	Consolidated	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	Consolidated	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	Consolidated	540,115	588,848	601,364	350,374	351,242
	Dallas	78,422	80,210	81,405	83,787	85,470
	El Paso	14,801	15,186	15,568	15,912	16,163
	FortWorth	0	0	0	11,388	11,582
	Houston	27,157	28,761	32,378	34,232	35,919
	MRSA NE	0	0	0	18,059	17,553
	San Antonio	419,735	464,691	472,014	186,996	184,555
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	103,195	108,790	104,342	171,909	158,570
Parkland Community Health Plan, Inc.	Northeast TX*	213,102	218,209	220,379	225,877	233,022
Physicians Health Choice of Texas, LL	Consolidated	120,924	124,552	126,878	131,465	134,697
Procare Advantage LLC	Consolidated	465	508	514	519	525
Provider Partners Health Plan of Texas	Consolidated	0	0	0	778	811
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	Central TX*	119,464	124,547	126,231	141,532	137,239
Selectcare Health Plans, Inc.	Consolidated	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	Austin*	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	Austin*	41,235	42,494	42,535	43,289	44,980
SHA, L.L.C.	Consolidated	108,959	111,301	114,222	119,586	127,345
	Abilene	12,323	12,609	12,980	14,019	15,031
	Amarillo	8,819	8,524	8,516	10,016	11,053
	Lubbock	54,704	55,735	56,668	58,172	61,718
	Waco	274	238	232	411	457
	West & Central TX	32,838	34,194	35,825	36,968	39,086
Superior Healthplan Community Soluti	Consolidated	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	Consolidated	595,444	609,947	616,600	711,397	715,685
	Austin	126,357	129,890	131,638	210,156	203,291
	Corpus Christi	38,264	38,978	39,699	40,370	41,202
	Dallas	32,131	30,464	30,904	31,093	31,768
	El Paso	65,708	67,004	67,844	68,972	70,526
	Lubbock	56,039	57,067	57,387	58,251	59,423
	San Antonio	221,523	233,665	236,139	249,470	255,840
	MRSAWest	23,869	24,275	24,279	24,366	24,694
	MRSACentral	16,059	16,295	16,327	16,325	16,487
	South TX	15,494	12,309	12,383	12,394	12,454
Texas Children's Health Plan, Inc.	Houston*	528,167	540,983	547,225	562,314	575,025
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	1
Texas Independence Health Plan, Inc.	Consolidated	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,533	2,592	2,726	4,869	5,180
	Amarillo	791	776	764	800	784
	South Texas	1,742	1,816	1,962	4,069	4,396
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	312,291	314,965	316,853	333,818	340,733
	Austin	0	0	0	0	0
	Austin,San Antonio	85,138	86,116	87,007	92,106	94,602
	Corpus Christi	10,155	10,140	10,046	9,745	9,860
	Dallas,Ft Worth	216,998	218,709	219,800	231,967	236,271
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	346,444	356,250	365,917	380,479	393,390
	Austin,San Antonio	87,643	88,711	89,929	91,569	93,006
	Corpus Christi	14,429	14,657	14,822	14,796	15,066
	Houston	244,372	252,882	261,166	274,114	285,318
Unitedhealthcare of Texas, Inc.	Consolidated	53,117	53,501	51,042	111,549	126,379
	Austin,San Antonio	16,260	16,321	14,399	13,829	13,998
	Corpus Christi	1,589	1,529	1,607	1,842	1,216
	Dallas,Ft Worth	22,173	22,270	22,071	84,547	100,166
	Houston	13,095	13,381	12,965	11,331	10,999
UTMB Health Plans, Inc.	Galveston*	127	119	115	106	98
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	69,314	75,774	78,640	77,814	82,920
TOTAL FOR TEXAS BASIC SERVICE		6,866,996	7,063,883	7,136,757	7,547,802	7,645,479
TOTAL FOR BASIC SERVICE (IND. WIDE)		17,119,656	17,339,168	17,418,759	17,864,170	17,928,613

*Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	78,758	77,194	76,247	84,553	95,283
	Austin	8,554	8,647	6,824	10,316	12,505
	Corpus Christi	37	33	29	12	17
	Dallas	17,499	16,924	17,091	14,297	14,231
	El Paso	103	113	106	1,955	2,673
	Houston	43,543	43,548	44,121	51,493	52,919
	San Antonio	9,022	7,929	8,076	6,480	12,938
Aetna Better Health of Kansas, Inc.	Consolidated	22,091	23,525	24,549	39,830	40,281
Aetna Better Health of Texas, Inc.	Consolidated	384,775	405,118	422,076	445,799	468,081
	North Texas	288,229	303,709	316,218	335,231	351,589
	San Antonio	96,546	101,409	105,858	110,568	116,492
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	644	1,779	789	1,851	1,993
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	785,170	814,970	888,691	867,046	878,159
Amerigroup Texas, Inc.	Consolidated	2,292,493	2,343,596	2,371,342	2,392,119	2,437,713
	Austin	32,504	32,522	32,387	32,237	31,887
	Beaumont	47,107	48,923	50,086	51,016	52,051
	Corpus Christi	0	0	0	0	0
	Dallas	886,409	915,428	930,367	948,260	975,481
	El Paso	34,049	34,231	34,695	34,923	35,062
	Ft Worth	586,316	605,951	617,443	629,826	647,781
	Houston	443,852	452,279	455,470	459,770	464,639
	Lubbock	56,212	57,725	58,756	59,469	60,614
	San Antonio	72,341	74,070	76,554	78,325	80,441
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	6,746	7,742
CHA HMO, Inc.	Consolidated	489,317	495,204	496,817	504,936	499,778
	Austin	46,768	47,454	47,737	50,499	50,413
	Dallas	155,156	156,817	157,028	158,677	156,799
	Corpus Christi	29,247	29,217	29,011	28,182	27,708
	El Paso	104,033	105,386	106,050	107,878	107,378
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	82,928	84,417	83,292	95,378	93,569
Cigna Healthcare of Texas, Inc.	Consolidated	17,910	17,885	17,120	15,349	15,738
	Dallas	726	751	729	890	949
	Houston	17,154	17,134	16,391	14,459	14,789
Clover HMO of New Jersey	Consolidated	18,433	18,708	18,934	16,824	16,045
Community First Health Plans, Inc.	San Antonio*	113,871	984,291	470,664	567,204	582,138
Community Health Choice, Inc.	Houston*	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	Houston*	1,051,498	1,080,004	1,103,445	1,127,172	1,159,447
Cook Children's Health Plan	Dallas*	484,716	496,427	499,795	507,539	519,901
Devoted Health Plan of Texas, Inc.	Consolidated	41,168	44,876	46,569	75,138	79,472
Driscoll Children's Health Plan	Corpus Christi*	675,977	698,019	714,820	732,000	751,284
El Paso First Health Plans, Inc.	Consolidated	263,032	269,894	274,468	279,708	287,194
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	13,973	14,303	14,684	27,101	29,196
GlobalHealth of Texas	Consolidated	0	0	0	11	25
HCSC Insurance Company	Consolidated	214,820	214,083	213,353	201,207	198,888
Health Care Service Corp.	Consolidated	35,002,058	32,471,968	32,551,933	32,810,465	32,680,067
	Abilene	43,813	46,106	45,523	46,754	44,373
	Amarillo,Lubbock	99,271	102,699	101,984	118,672	121,260
	Austin	2,649,263	423,666	428,888	428,909	432,173
	Beaumont,Lufkin	20,580	21,524	20,939	23,153	23,309
	Corpus Christi	51,726	55,436	56,554	65,600	67,229
	Dallas,Ft Worth	578,215	603,387	597,262	604,058	599,445
	East Texas,Tyler	145,082	153,331	157,203	205,785	214,392
	El Paso	33,254	34,394	33,908	35,453	35,476
	Houston	331,141	328,091	330,830	314,598	307,759
	Midland	69,290	78,596	83,129	86,389	83,286
	Rio Grande Valley	87,873	89,106	87,454	108,629	109,058
	San Angelo	47,021	50,152	51,342	53,113	51,791
	San Antonio	171,588	180,290	186,107	199,125	201,758
Healthspring Life & Health Ins. Co., Inc	Consolidated	1,002,182	997,633	987,743	808,126	788,741
	TX HMO	494,625	493,933	489,687	332,121	323,840
Humana Benefit Plan of Texas	Consolidated	146	172	166	321	491

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	279,933	272,229	265,783	247,120	235,321
	Austin	73,388	72,363	71,140	67,536	65,896
	Corpus Christi	24,007	23,264	22,563	20,375	18,845
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	52,261	50,521	48,113	42,568	38,927
	Rio Grande	2,188	2,019	1,767	1,671	1,407
	East Texas	0	0	0	0	0
	San Antonio	117,451	113,415	111,545	105,967	101,471
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	50,687	4,473
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	115,140	116,988	119,207	123,009	125,569
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	41,341
Memorial Hermann Commercial Health	Consolidated	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	Consolidated	19,001	0	37,536	19,367	19,049
Molina Healthcare of Texas, Inc.	Consolidated	1,593,083	1,716,704	1,783,786	1,100,845	1,054,245
	Dallas	234,211	239,873	244,023	249,553	255,305
	El Paso	44,193	45,292	46,283	47,482	48,162
	FortWorth	0	0	0	34,250	34,517
	Houston	80,601	84,641	93,348	101,089	105,867
	MRSA NE	0	0	0	55,284	53,166
	San Antonio	1,234,078	1,346,898	1,400,132	613,187	557,228
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	294,717	314,904	298,820	497,305	475,771
Parkland Community Health Plan, Inc.	Northeast TX*	641,376	658,450	666,574	679,394	700,872
Physicians Health Choice of Texas, LL	Consolidated	359,639	370,252	378,484	392,178	400,525
Procare Advantage LLC	Consolidated	1,387	1,488	1,531	1,528	1,552
Provider Partners Health Plan of Texas	Consolidated	0	0	0	2,378	2,402
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	Central TX*	332,851	389,800	375,017	426,223	399,738
Selectcare Health Plans, Inc.	Consolidated	6,078	6,139	6,280	0	0
SelectCare of Texas, L.L.C.	Consolidated	157,404	153,973	150,684	135,850	131,443
Sendero Health Plans, Inc.	Austin*	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	Austin*	121,665	126,464	127,556	128,822	133,663
SHA, L.L.C.	Consolidated	322,077	328,796	340,001	364,720	379,402
	Abilene	36,195	37,191	38,140	42,930	44,720
	Amarillo	25,877	24,996	25,238	31,203	32,876
	Lubbock	161,695	164,020	167,706	177,001	184,183
	Waco	711	691	808	1,322	1,299
	West & Central TX	97,599	101,898	108,109	112,264	116,324
Superior Healthplan Community Soluti	Consolidated	5,582	5,375	5,239	4,140	3,684
Superior Healthplan, Inc.	Consolidated	1,776,503	1,823,039	1,848,579	2,129,614	2,148,808
	Austin	376,744	388,078	395,137	632,218	618,849
	Corpus Christi	114,265	116,661	118,655	120,635	123,038
	Dallas	95,984	75,915	91,896	92,963	94,465
	El Paso	196,406	200,553	203,690	206,073	210,770
	Lubbock	167,446	171,325	172,669	174,104	177,655
	San Antonio	659,795	731,860	708,295	744,480	763,652
	MRSAWest	71,471	72,381	72,451	73,022	73,756
	MRSACentral	47,955	48,693	48,736	48,973	49,285
	South TX	46,437	17,573	37,050	37,146	37,338
Texas Children's Health Plan, Inc.	Houston*	1,581,574	1,623,763	1,647,342	1,677,140	(3,254,455)
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	7
Texas Independence Health Plan, Inc.	Consolidated	4,046	4,168	4,165	5,345	5,455
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	7,629	7,685	8,084	14,415	15,257
	Amarillo	2,410	2,333	2,297	2,436	2,362
	South Texas	5,219	5,352	5,787	11,979	12,895
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	934,450	942,479	948,083	996,384	1,014,537
	Austin	0	0	0	0	0
	Austin,San Antonio	254,754	257,688	260,341	276,097	282,968
	Corpus Christi	30,386	30,341	30,060	29,212	29,492
	Dallas,Ft Worth	649,310	654,450	657,682	691,075	702,077
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	1,030,711	1,062,314	1,091,285	1,132,081	1,170,240
	Austin,San Antonio	262,325	265,844	269,271	273,947	278,468
	Corpus Christi	43,086	43,823	44,254	44,225	44,920
	Houston	725,300	752,647	777,760	813,909	846,852
Unitedhealthcare of Texas, Inc.	Consolidated	159,336	160,111	153,965	326,258	371,068
	Austin,San Antonio	48,856	49,229	43,553	42,194	42,344
	Corpus Christi	4,744	4,622	4,733	5,576	3,682
	Dallas,Ft Worth	66,648	66,457	66,747	243,411	291,616
	Houston	39,088	39,803	38,932	35,077	33,426
UTMB Health Plans, Inc.	Galveston*	385	364	348	328	298
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	203,352	220,852	235,792	284,345	301,476
TOTAL FOR TEXAS BASIC SERVICE		22,246,688	21,509,640	21,355,768	22,628,531	17,953,657
TOTAL FOR BASIC SERVICE (IND. WIDE)		53,424,140	52,314,362	52,220,469	53,619,418	48,801,854

*Operates in only one service area

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$386.19	$389.20	$281.14	$487.57	$321.06
	Austin	$841.39	$697.49	($455.31)	$524.46	$496.22
	Corpus Christi	$4,082.75	$4,847.33	$4,093.33	$2,114.20	$1,238.13
	Dallas	$274.38	$373.54	$336.37	$127.30	$101.32
	El Paso	$3,018.85	$2,865.82	$2,829.05	$2,171.15	$1,532.67
	Houston	$354.76	$367.36	$380.18	$380.04	$168.08
	San Antonio	$276.97	$154.63	$200.97	$1,567.53	$795.35
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$327.03	$245.43
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$414.92	$552.02	$624.73	$580.34	$542.47
Cigna Healthcare of Texas, Inc.	Consolidated	$768.33	$772.98	$640.65	$813.00	$786.08
	Dallas	$768.50	$772.93	$646.53	$812.66	$786.91
	Houston	$769.67	$772.99	$640.39	$813.00	$786.05
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$435.56	$433.39	$981.68	$981.66	$981.66
Community Health Choice, Inc.	Houston*	$829.40	$848.14	$803.64	$794.17	$750.35
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$498.98	$431.62	$435.79	$525.11	$508.66
	Abilene	$558.88	$491.76	$515.95	$652.55	$633.16
	Amarillo,Lubbock	$547.73	$484.04	$516.61	$653.00	$640.31
	Austin	$553.64	$479.89	$476.57	$597.90	$587.86
	Beaumont,Lufkin	$573.94	$500.89	$513.97	$650.33	$639.46
	Corpus Christi	$597.33	$524.47	$489.49	$690.70	$674.99
	Dallas,Ft Worth	$565.22	$492.31	$512.34	$631.86	$618.13
	East Texas,Tyler	$595.34	$520.40	$485.07	$700.73	$684.57
	El Paso	$539.32	$467.48	$530.32	$596.09	$591.29
	Houston	$539.44	$460.98	$525.09	$578.04	$569.01
	Midland	$603.41	$534.99	$484.74	$705.21	$683.46
	Rio Grande Valley	$466.42	$404.75	$521.38	$563.56	$556.11
	San Angelo	$601.09	$528.15	$490.20	$699.49	$679.57
	San Antonio	$572.19	$500.51	$494.97	$657.95	$645.04
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$414.00	$413.57	$429.12	$468.23	$417.88
	Austin	$401.47	$401.41	$418.71	$458.42	$413.91
	Corpus Christi	$413.43	$410.26	$431.27	$462.33	$407.08
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$459.27	$457.69	$471.40	$512.31	$466.12
	Rio Grande	$351.10	$355.12	$363.65	$364.88	$282.70
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$402.98	$403.39	$418.12	$459.54	$405.83
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$328.06	$341.80	$370.28	$355.27	$343.35
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$318.99	$331.84	$380.00	$656.54	$623.24
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$318.99	$331.84	$380.00	$656.54	$623.24
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$448.13	$399.50	$443.72	$398.08	$377.93
Scott & White Health Plan	Central TX*	$280.51	$385.39	$409.09	$334.09	$489.17
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$1,148.17	$254.95	$383.02	$675.32	$1,047.78
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$568.15	$897.08	$1,042.43	$705.03	$593.46
	Abilene	$684.98	$893.93	$1,018.27	$724.20	$611.49
	Amarillo	$643.69	$871.29	$1,042.97	$713.63	$576.94
	Lubbock	$642.80	$933.58	$1,086.19	$712.74	$593.83
	Waco	$725.93	$922.09	$992.43	$714.60	$584.09
	West & Central TX	$641.88	$858.82	$935.68	$589.27	$639.08
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$467.64	$357.39
	Austin	$0.00	$0.00	$0.00	$467.64	$357.39
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$145,132.29
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$978.67	$978.67	$997.67	$978.67	$391.44
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$978.67	$978.67	$978.67	$978.67	$352.24
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$392.34	$374.03	$383.32	$365.25	$338.45
	Austin,San Antoni	$378.16	$371.37	$369.04	$391.20	$396.08
	Corpus Christi	$399.24	$385.28	$386.26	$376.40	$321.99
	Dallas,Ft Worth	$408.29	$389.56	$394.67	$357.67	$322.14
	Houston	$382.03	$350.08	$379.47	$384.82	$409.60
UTMB Health Plans, Inc.	Galveston*	$256.70	$254.82	$256.85	$250.15	$251.72
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$489.06	$456.42	$479.75	$539.68	$505.48
TOTAL FOR BASIC SERVICE (IND. WIDE)		$473.34	$430.59	$443.32	$501.52	$470.67

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$1,072.24	$1,007.59	$994.22	$1,145.09	$1,100.74
	Austin	$960.77	$932.17	$1,171.27	$1,119.95	$943.24
	Corpus Christi	$46.03	$0.00	$9.43	$0.00	$333.00
	Dallas	$1,104.02	$1,011.74	$981.77	$1,392.79	$1,297.97
	El Paso	$435.63	$416.09	$323.37	$0.00	$2.73
	Houston	$1,079.87	$1,013.72	$971.10	$1,218.31	$1,238.82
	San Antonio	$1,090.84	$1,060.06	$1,009.94	$404.46	$721.15
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$1,516.66	$1,474.68	$1,491.97	$1,670.90	$1,550.74
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$1,389.50	$1,954.43	$1,489.55	$1,561.12	$2,113.75
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,718.32	$1,429.57	$1,503.05	$1,696.02	$1,696.63
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,718.32	$1,429.57	$1,503.05	$1,696.02	$1,696.63
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$2,943.08
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$1,361.88	$1,238.09	$1,205.76	$1,228.67	$1,252.63
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,453.42	$1,534.23	$1,594.48	$1,571.96	$1,607.70
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$1,350.30	$1,511.39	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,243.27	$1,626.68	$1,594.48	$1,571.96	$1,607.70
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$1,749.23	$1,839.82	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$1,368.49	$1,267.06	$1,276.88	$1,400.04	$1,376.60
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,368.49	$1,267.06	$1,276.88	$1,400.04	$1,376.60

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$964.81	$965.96	$956.79	$1,083.00	$1,044.73
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,569.75	$2,584.09	$2,576.10	$2,773.27	$2,743.54
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$1,313.82	$1,335.79	$1,310.69	$1,361.69	$1,336.69
Amerigroup Texas, Inc.	Consolidated	$1,666.09	$1,654.80	$1,852.32	$1,958.26	$1,967.11
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$930.35	$897.46
CHA HMO, Inc.	Consolidated	$1,262.54	$1,228.16	$1,221.34	$1,403.60	$1,374.58
	Austin	$1,127.72	$1,083.63	$1,085.44	$1,216.50	$1,184.32
	Dallas	$1,258.69	$1,214.27	$1,211.96	$1,395.72	$1,368.38
	Corpus Christi	$1,513.92	$1,342.55	$1,388.60	$1,613.52	$1,583.43
	El Paso	$1,239.97	$1,206.05	$1,207.34	$1,390.26	$1,356.11
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$966.73	$883.90	$735.90	$1,126.51	$686.45
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$1,046.30	$1,000.66	$988.72	$1,172.76	$1,057.86
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$1,092.42	$1,067.23	$1,089.17	$1,205.71	$1,198.94
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$2,004.88	$2,308.14	$2,145.34	$1,618.96	$1,710.70
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$859.19	$880.01	$825.01	$933.25	$982.28
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$743.55	$840.60
HCSC Insurance Company	Consolidated	$864.57	$860.05	$914.14	$899.57	$827.68
Health Care Service Corp.	Consolidated	$1,517.14	$1,404.33	$1,458.96	$1,970.32	$1,229.30
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,279.31	$1,247.66	$1,268.89	$1,344.84	$1,319.73
	TX HMO	$1,400.93	$1,358.47	$1,418.79	$1,592.77	$1,463.35
Humana Benefit Plan of Texas	Consolidated	$2,057.54	$1,939.86	$1,913.72	$2,034.08	$1,734.34

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$789.34	$829.36	$808.89	$918.15	$1,399.80
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$486.62	$158.10	$770.10
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,132.44	$1,123.91	$1,112.45	$1,195.02	$1,163.94
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$887.26	$0.00	$466.61	$951.59	$902.42
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$857.76	$835.86	$842.14	$1,008.39	$1,023.19
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,337.84	$1,327.59	$1,323.71	$1,495.74	$1,453.25
Procare Advantage LLC	Consolidated	$3,217.27	$2,824.39	$2,871.98	$2,925.70	$2,925.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$2,781.33	$2,484.51
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$1,228.67
Selectcare Health Plans, Inc.	Consolidated	$994.69	$960.96	$933.27	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,308.90	$1,202.06	$1,208.63	$1,349.09	$1,316.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$1,882.67	$442.67	$483.67	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$1,882.67	$442.67	$483.67	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$1,111.00	$916.73	$887.75	$1,001.12	$1,031.25
Superior Healthplan, Inc.	Consolidated	$1,481.56	$1,408.19	$1,382.44	$1,441.08	$1,444.34
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,481.56	$1,408.19	$1,382.44	$1,441.08	$1,444.34
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$2,678.69	$2,500.25	$2,478.54	$2,676.17	$2,582.02
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$888.80	$891.30	$908.15	$967.86	$961.32
	Amarillo	$896.68	$939.04	$1,014.45	$1,034.95	$1,028.06
	South Texas	$885.16	$870.49	$865.96	$952.05	$946.60
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,415.33	$1,404.29	$1,396.24	$1,630.84	$1,564.84
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,498.92	$1,595.13	$1,529.49	$237.71	$226.62
	Corpus Christi	$1,971.90	$1,834.61	$1,795.62	$16,729.76	$16,189.61
	Dallas,Ft Worth	$1,356.49	$1,309.20	$1,325.24	$1,549.17	$1,489.81
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$2,042.49	$1,906.99	$1,954.29	$2,078.79	$2,063.25
	Austin,San Antoni	$1,825.94	$1,772.80	$1,801.17	$1,993.27	$1,825.76
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$2,070.68	$1,924.63	$1,974.58	$2,089.86	$2,094.74
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$869.57	$824.99	$809.44	$970.44	$960.98
TOTAL FOR TEXAS BASIC SERVICE		$1,344.99	$1,320.19	$1,298.75	$1,459.33	$1,420.19
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,316.17	$1,304.90	$1,289.25	$1,447.47	$1,390.25

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$0.00	$0.00	$13.04	$226.51	$81.08
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,828.50	$250.40	$446.37	$1,066.12	$525.05
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$98.26	$73.85	$121.52	$109.10	$87.12
Health Care Service Corp.	Consolidated	$1,467.44	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$99.85	$77.61	$95.38	$114.20	$86.96
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,000.13	$77.61	$95.38	$114.20	$86.96

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$511.54	$497.38	$295.12	$652.72	$563.85
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$217.47	$224.54	$138.92	$299.35	$270.33
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$594.10	$580.62	$550.28	$677.69	$651.93
Amerigroup Texas, Inc.	Consolidated	$528.76	$505.65	$451.75	$686.90	$619.08
	Austin	$1,821.87	$1,858.10	$1,835.71	$2,103.63	$2,245.73
	Beaumont	$829.81	$792.24	$704.71	$902.24	$888.16
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$281.49	$267.32	$227.31	$455.35	$363.35
	El Paso	$1,336.54	$1,339.90	$1,330.15	$1,626.60	$1,714.01
	Ft Worth	$543.18	$526.42	$479.91	$742.21	$658.88
	Houston	$712.51	$664.61	$571.88	$815.47	$772.33
	Lubbock	$728.67	$732.29	$694.78	$885.48	$854.74
	San Antonio	$840.72	$826.51	$812.04	$937.59	$982.29
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$383.48	$373.73	$352.78	$347.58	$633.09
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$359.31	$332.86	$251.21	$247.32	$654.55
Cook Children's Health Plan	Dallas*	$382.68	$382.11	$317.59	$329.10	($673.33)
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$401.17	$316.93	$301.75	$304.86	$595.53
El Paso First Health Plans, Inc.	Consolidated	$289.66	$280.54	$250.31	$252.08	$551.85
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$875.15	$909.24	$863.33	$879.43	$943.83
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$497.37	$482.86	$343.68	$483.89	$804.24
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,639.65	$1,648.98	$1,472.63	$0.00	$0.00
	TX HMO	$1,639.65	$1,648.98	$1,472.63	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$969.59	$1,000.74	$890.11	$1,087.20	$1,617.27
	Dallas	$1,094.71	$1,128.58	$993.39	$1,043.22	$1,785.87
	El Paso	$1,214.13	$1,280.15	$1,168.13	$1,220.59	$1,791.40
	Houston	$1,029.95	$1,042.72	$888.09	$926.12	$1,408.50
	San Antonio	$767.91	$796.68	$730.79	$979.97	$1,275.92
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$339.48	$315.41	$254.36	$263.47	$522.63
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$320.94	$208.69	$253.43	$206.15	$481.79
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$98.16	$96.25	$99.67	$150.50	$118.84
SHA, L.L.C.	Consolidated	$314.01	$300.72	$255.84	$253.04	$531.32
	Abilene	$308.77	$296.33	$250.23	$0.00	$353.64
	Amarillo	$308.68	$293.87	$248.85	$0.00	$351.55
	Lubbock	$299.52	$288.36	$250.20	$249.28	$318.66
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$339.42	($173.09)	$72.15	$261.29	$771.52
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$677.49	$690.32	$662.16	$938.31	$822.18
	Austin	$324.27	$310.24	$276.40	$523.31	$388.66
	Corpus Christi	$878.00	$884.67	$850.68	$1,117.31	$1,029.86
	Dallas	$1,587.62	$1,708.65	$1,675.61	$2,539.40	$2,303.35
	El Paso	$363.33	$351.37	$324.52	$548.68	$423.76
	Lubbock	$526.72	$529.38	$496.03	$696.58	$597.13
	San Antonio	$596.73	$594.95	$566.01	$821.29	$701.74
	MRSAWest	$1,557.44	$1,713.62	$1,750.46	$2,064.96	$2,069.35
	MRSACentral	$1,600.03	$1,795.19	$1,778.97	$2,180.49	$2,147.60
	South TX	$1,943.57	$1,991.52	$2,102.48	$2,118.39	$2,240.21
Texas Children's Health Plan, Inc.	Houston*	$404.48	$387.35	$344.47	$496.98	($898.64)
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$1,523.47	$1,484.07
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$1,523.47	$1,484.07
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$657.59	$690.52	$702.97	$631.97	$766.05
	Austin,San Antoni	$459.80	$504.49	$522.67	$299.69	$316.35
	Corpus Christi	$1,192.19	$1,294.18	$1,337.04	$1,304.15	$1,394.80
	Houston	$701.58	$723.23	$730.38	$715.08	$894.84
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$487.30	$474.49	$427.71	$503.57	$487.73
TOTAL FOR BASIC SERVICE (IND. WIDE)		$542.48	$535.80	$490.05	$553.75	$547.56

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$422.29	$420.07	$336.79	$423.90	$119,095.96
Scott & White Health Plan	Central TX*	$1,494.10	$1,487.34	$1,524.38	$1,583.01	$1,699.49
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$924.45	$958.98	$1,088.54	$914.49	$2,339.58
TOTAL FOR BASIC SERVICE (IND. WIDE)		$924.45	$958.98	$1,088.54	$914.49	$2,339.58

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$153.20	$158.17	$126.06	$236.50	$251.38
	North Texas	$1,921.65	$1,883.64	$1,269.29	$2,514.37	$2,215.17
	San Antonio	$140.57	$282.64	$583.68	$742.00	$514.64
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$188.52	$195.18	$212.02	$143.95	$246.78
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$345.33	$336.60	$342.52	$4,743.87	$409.42
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$179.32	$184.80	$199.13	$98.30	$225.40
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$166.16	$173.84	$192.43	$73.79	$222.91
	Houston	$258.78	$268.57	$286.17	$146.78	$342.42
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$211.16	$214.13	$227.52	$170.62	$268.18
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$150.29	$155.14	($43.44)	$179.03	$190.33
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc.	Houston*	$227.68	$245.24	$254.81	$279.25	$303.11
Cook Children's Health Plan	Dallas*	$160.18	$166.68	$139.65	$189.38	$207.45
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$236.56	$191.01	$294.75	$230.98	$249.50
El Paso First Health Plans, Inc.	Consolidated	$144.80	$147.27	$154.86	$162.83	$168.20
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$162.49	$174.45	$51.17	$198.68	$228.90
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$198.50	$174.45	$51.17	$198.68	$228.90
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$337.94	$208.46	$247.70	$392.62	$244.32
	Dallas	$280.33	$175.83	$211.01	$338.66	$205.54
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$454.31	$275.00	$316.12	$482.68	$305.13
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$183.37	$189.05	$206.43	$227.30	$243.06
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$74.79	$78.74	$95.52	$91.67	$98.13
SHA, L.L.C.	Consolidated	$153.14	$123.71	$141.48	$162.60	$174.26
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$161.38	$114.60	$141.48	$162.60	$174.26
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central TX	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Solutions, I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$159.06	$162.96	$177.08	$195.30	$208.20
	Austin	$168.94	$170.94	$179.87	$201.38	$213.58
	Corpus Christi	$215.35	$229.51	$251.49	$262.62	$266.82
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$144.12	$147.23	$166.93	$187.53	$198.33
	Lubbock	$139.95	$142.04	$150.03	$160.50	$174.17
	San Antonio	$156.18	$162.04	$181.15	$197.71	$213.92
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$227.40	$219.11	$245.92	$264.31	$266.02
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$260.63	$267.77	$286.41	$188.95	$351.97
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$260.63	$267.77	$286.41	$188.95	$351.97
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$194.82	$192.05	$265.48	$214.41	$244.04
TOTAL FOR BASIC SERVICE (IND. WIDE)		$193.89	$192.05	$265.48	$214.41	$244.04

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$914.67	$877.38	$879.63	$869.11	$655.85
	Austin	$919.47	$875.93	$872.27	$870.81	$676.75
	Corpus Christi	$918.84	$881.33	$854.38	$880.92	$758.94
	Dallas	$907.51	$889.99	$879.38	$868.34	$616.39
	El Paso	$937.22	$893.03	$843.42	$877.18	$736.30
	Houston	$919.22	$872.51	$881.12	$869.80	$646.79
	San Antonio	$901.76	$878.57	$878.80	$860.07	$699.31
Aetna Better Health of Kansas, Inc.	Consolidated	$964.81	$965.96	$956.79	$1,083.00	$983.18
Aetna Better Health of Texas, Inc.	Consolidated	$483.17	$469.11	$438.91	$683.59	$495.26
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$192.69	$203.87	$181.74	$285.03	$222.75
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,521.27	$2,584.09	$2,576.10	$2,773.27	$2,743.54
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$768.47	$727.82	$661.06	$882.81	$755.32
Amerigroup Texas, Inc.	Consolidated	$578.28	$516.03	$481.67	$785.01	$614.80
	Austin	$1,829.06	$1,823.89	$1,770.17	$2,163.60	$2,033.69
	Beaumont	$836.29	$760.58	$690.90	$929.13	$771.26
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$274.40	$227.72	$202.20	$505.13	$349.31
	El Paso	$1,348.81	$1,311.04	$1,261.92	$1,663.28	$1,567.67
	Ft Worth	$524.71	$471.43	$434.86	$779.40	$589.35
	Houston	$691.24	$606.82	$518.62	$891.39	$707.58
	Lubbock	$743.69	$683.76	$637.32	$948.88	$762.92
	San Antonio	$829.33	$769.68	$742.25	$1,001.73	$905.03
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$327.03	$245.43
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$930.35	$897.46
CHA HMO, Inc.	Consolidated	$1,262.54	$1,228.16	$1,221.34	$1,403.60	$1,374.58
	Austin	$1,127.72	$1,083.63	$1,085.44	$1,216.50	$1,184.32
	Dallas	$1,258.69	$1,214.27	$1,211.96	$1,395.72	$1,368.38
	Corpus Christi	$1,513.92	$1,342.55	$1,388.60	$1,613.52	$1,583.43
	El Paso	$1,239.97	$1,206.05	$1,207.34	$1,390.26	$1,356.11
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$518.27	$610.57	$647.39	$672.18	$569.24
Cigna Healthcare of Texas, Inc.	Consolidated	$768.33	$772.98	$812.91	$813.00	$786.08
	Dallas	$768.50	$772.93	$811.18	$812.66	$786.91
	Houston	$769.67	$772.99	$812.99	$813.00	$786.05
Clover HMO of New Jersey	Consolidated	$1,046.30	$1,000.66	$988.72	$1,172.76	$1,057.86
Community First Health Plans, Inc.	San Antonio*	$1,587.83	$183.12	$367.15	$309.06	$562.93
Community Health Choice, Inc.	Houston*	$829.40	$848.14	$803.64	$794.17	$750.35
Community Health Choice Texas, Inc.	Houston*	$353.11	$329.40	$251.35	$248.42	$648.48
Cook Children's Health Plan	Dallas*	$366.01	$367.89	$309.52	$324.77	$642.66
Devoted Health Plan of Texas, Inc.	Consolidated	$1,100.32	$1,036.47	$1,077.36	$1,207.19	$1,199.75
Driscoll Children's Health Plan	Corpus Christi*	$398.46	$315.13	$301.69	$304.38	$593.46
El Paso First Health Plans, Inc.	Consolidated	$224.13	$269.20	$246.12	$204.19	$494.84
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$848.45	$880.04	$818.18	$1,040.80	$1,155.95
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$743.55	$840.60
HCSC Insurance Company	Consolidated	$270.14	$260.62	$290.37	$313.46	$279.07
Health Care Service Corp.	Consolidated	$356.85	$357.76	$365.17	$368.00	$379.24
	Abilene	$578.13	$569.48	$588.18	$610.53	$621.59
	Amarillo,Lubbock	$564.60	$558.94	$587.24	$610.25	$626.25
	Austin	$532.87	$505.95	$515.74	$504.94	$699.41
	Beaumont,Lufkin	$599.21	$586.13	$588.33	$616.53	$633.13
	Corpus Christi	$620.85	$617.05	$572.02	$644.25	$660.34
	Dallas,Ft Worth	$586.97	$573.32	$584.80	$595.82	$609.21
	East Texas,Tyler	$618.73	$614.49	$568.84	$651.16	$667.50
	El Paso	$555.57	$534.14	$590.70	$562.45	$580.90
	Houston	$557.53	$532.40	$586.30	$549.84	$563.30
	Midland	$620.31	$621.79	$566.64	$652.55	$665.94
	Rio Grande Valley	$475.78	$451.65	$567.33	$530.72	$545.64
	San Angelo	$621.82	$620.16	$573.94	$651.58	$665.45
	San Antonio	$591.02	$583.45	$569.51	$614.28	$630.72
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,332.65	$1,307.40	$1,299.22	$1,410.35	$1,344.64
	TX HMO	$1,472.51	$1,445.84	$1,434.98	$1,752.17	$1,524.03
Humana Benefit Plan of Texas	Consolidated	$2,057.54	$1,939.86	$1,913.72	$2,034.08	$1,734.34

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$428.27	$430.16	$444.34	$484.62	$454.49
	Austin	$401.44	$401.41	$419.08	$458.42	$416.42
	Corpus Christi	$413.20	$410.26	$431.64	$462.33	$406.07
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$459.27	$457.69	$471.83	$512.31	$526.87
	Rio Grande	$351.10	$355.12	$364.03	$364.88	$282.71
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$402.85	$404.19	$417.58	$459.51	$415.10
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$916.50	$158.10	$1,692.51
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,132.45	$1,123.91	$1,112.45	$1,195.02	$1,163.94
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$328.06	$341.80	$370.28	$355.27	$343.35
Memorial Hermann Health Plan, Inc.	Consolidated	$887.26	$0.00	$466.61	$951.59	$902.42
Molina Healthcare of Texas, Inc.	Consolidated	$597.40	$602.85	$591.40	$956.83	$1,334.79
	Dallas	$1,069.69	$1,141.61	$1,022.85	$857.32	$1,490.20
	El Paso	$1,214.13	$1,280.15	$1,168.13	$1,220.59	$1,791.40
	Houston	$1,073.97	$1,075.53	$906.28	$941.49	$1,430.57
	San Antonio	$441.32	$443.11	$470.49	$874.60	$1,030.84
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$467.42	$395.28	$419.33	$441.54	$529.41
Parkland Community Health Plan, Inc.	Northeast TX*	$309.75	$278.11	$226.60	$259.17	$510.11
Physicians Health Choice of Texas, LLC	Consolidated	$1,337.72	$1,324.22	$1,320.03	$1,500.77	$1,456.98
Procare Advantage LLC	Consolidated	$3,217.27	$2,824.39	$2,871.98	$2,925.70	$2,960.20
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$2,781.33	$2,484.51
Scott & White Care Plans	Consolidated	$467.58	$415.81	$454.54	$428.00	$406.74
Scott & White Health Plan	Central TX*	$578.30	$486.10	$522.92	$464.78	$661.08
Selectcare Health Plans, Inc.	Consolidated	$994.69	$960.96	$933.27	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,308.90	$1,202.06	$1,208.63	$1,349.09	$1,316.00
Sendero Health Plans, Inc.	Austin*	$1,148.17	$254.95	$384.71	$675.32	$1,047.78
Seton Health Plan, Inc.	Austin*	$75.27	$103.57	$82.22	$151.95	$104.55
SHA, L.L.C.	Consolidated	$340.78	$347.72	$315.45	$304.08	$539.37
	Abilene	$344.98	$350.04	$322.24	$329.32	$679.88
	Amarillo	$451.27	$513.00	$532.89	$461.33	$636.85
	Lubbock	$332.18	$327.68	$298.89	$288.20	$342.78
	Waco	$725.82	$922.09	$992.43	$712.44	$585.89
	West & Central TX	$346.76	$334.11	$282.93	$270.95	$768.56
Superior Healthplan Community Solutions, I	Consolidated	$1,111.00	$916.73	$887.75	$1,001.12	$1,031.25
Superior Healthplan, Inc.	Consolidated	$729.14	$745.62	$735.62	$893.02	$799.50
	Austin	$548.95	$598.29	$589.72	$626.09	$527.69
	Corpus Christi	$896.75	$819.88	$781.40	$997.54	$947.75
	Dallas	$1,512.96	$1,731.65	$1,671.69	$2,455.26	$2,164.20
	El Paso	$300.08	$315.93	$299.06	$497.12	$403.61
	Lubbock	$497.63	$464.89	$460.72	$610.78	$521.99
	San Antonio	$611.58	$703.84	$657.52	$860.74	$741.40
	MRSAWest	$1,590.59	$1,719.20	$1,663.50	$1,943.20	$1,927.30
	MRSACentral	$1,635.86	$1,724.02	$1,676.09	$2,013.73	$2,138.79
	South TX	$2,216.00	$1,906.75	$1,946.08	$1,811.19	$2,111.04
Texas Children's Health Plan, Inc.	Houston*	$393.07	$377.69	$340.56	$490.10	$459.21
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$145,132.29
Texas Independence Health Plan, Inc.	Consolidated	$2,678.69	$2,500.25	$2,478.54	$2,676.17	$2,582.02
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$889.11	$891.31	$908.16	$1,031.15	$1,036.08
	Amarillo	$896.68	$939.04	$1,014.45	$1,034.95	$1,028.06
	South Texas	$885.16	$870.49	$865.96	$1,030.38	$1,037.55
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,420.65	$1,403.42	$1,393.59	$1,633.61	$1,572.08
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,516.93	$1,590.84	$1,518.95	$233.88	$252.88
	Corpus Christi	$1,960.96	$1,829.76	$1,792.22	$16,773.78	$16,177.15
	Dallas,Ft Worth	$1,357.59	$1,309.86	$1,325.74	$1,552.85	$1,490.26
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$811.41	$824.85	$767.82	$857.20	$843.84
	Austin,San Antoni	$539.83	$580.53	$599.52	$407.18	$415.87
	Corpus Christi	$1,192.19	$1,296.32	$1,339.77	$1,304.15	$1,394.80
	Houston	$887.02	$883.69	$793.54	$984.38	$956.59
Unitedhealthcare of Texas, Inc.	Consolidated	$392.24	$374.04	$383.31	$365.25	$338.44
	Austin,San Antoni	$378.15	$371.38	$369.02	$391.24	$395.99
	Corpus Christi	$399.24	$385.28	$386.26	$376.40	$321.99
	Dallas,Ft Worth	$408.07	$389.58	$394.67	$357.67	$322.14
	Houston	$382.01	$350.09	$379.46	$384.82	$409.61
UTMB Health Plans, Inc.	Galveston*	$256.70	$254.82	$256.85	$250.15	$251.72
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$864.80	$829.38	$809.44	$970.44	$960.98
TOTAL FOR TEXAS BASIC SERVICE		$660.37	$612.17	$605.16	$709.76	$820.56
TOTAL FOR BASIC SERVICE (IND. WIDE)		$476.40	$462.10	$462.56	$510.31	$537.92

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$713.24	$715.19	$826.15	$600.40	$615.59
	Austin	$835.95	$731.34	$926.64	$595.79	$527.52
	Corpus Christi	$191.00	$963.82	$379.66	$163.67	$172.76
	Dallas	$788.02	$538.16	$1,195.86	$524.67	$623.64
	El Paso	$141.80	$301.81	$468.64	$483.96	$920.58
	Houston	$644.31	$800.86	$701.61	$562.13	$646.56
	San Antonio	$793.21	$609.75	$645.48	$1,114.91	$502.72
Aetna Better Health of Kansas, Inc.	Consolidated	$849.31	$823.43	$830.72	$845.63	$881.57
Aetna Better Health of Texas, Inc.	Consolidated	$418.40	$404.92	$371.88	$565.42	$459.39
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$186.23	$200.96	$178.24	$274.23	$198.22
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,202.54	$2,142.71	$2,159.96	$2,591.81	$2,228.79
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$688.51	$643.51	$600.18	$755.92	$691.48
Amerigroup Texas, Inc.	Consolidated	$486.45	$441.04	$392.38	$705.99	$550.90
	Austin	$1,719.37	$1,559.60	$1,661.76	$2,020.15	$1,756.07
	Beaumont	$790.87	$712.29	$554.50	$701.79	$653.21
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$216.27	$182.23	$162.53	$464.57	$335.99
	El Paso	$1,207.50	$1,138.46	$1,134.81	$1,453.50	$1,329.30
	Ft Worth	$428.30	$393.92	$356.79	$674.04	$527.63
	Houston	$574.11	$519.74	$430.35	$835.51	$625.03
	Lubbock	$638.68	$586.40	$569.67	$886.83	$635.86
	San Antonio	$710.86	$675.84	$628.85	$914.48	$791.14
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$260.33	$318.32
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$837.97	$737.33
CHA HMO, Inc.	Consolidated	$1,112.02	$1,079.12	$1,042.60	$1,225.16	$1,199.50
	Austin	$942.85	$852.75	$804.76	$1,067.57	$945.98
	Dallas	$1,041.82	$1,016.45	$1,020.43	$1,150.21	$1,144.43
	Corpus Christi	$1,279.22	$1,176.88	$1,134.67	$1,354.55	$1,438.84
	El Paso	$1,187.02	$1,137.00	$1,131.87	$1,256.41	$1,341.31
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$631.94	$564.19	$789.70	$507.45	$470.18
Cigna Healthcare of Texas, Inc.	Consolidated	$532.55	$863.84	$510.44	$525.18	$591.03
	Dallas	$539.65	$854.04	$519.56	$524.96	$589.99
	Houston	$533.18	$864.27	$510.04	$525.18	$591.11
Clover HMO of New Jersey	Consolidated	$1,090.78	$1,123.50	$1,017.33	$932.77	$869.35
Community First Health Plans, Inc.	San Antonio*	$1,312.44	$154.55	$327.29	$251.65	$499.68
Community Health Choice, Inc.	Houston*	$803.97	$797.24	$771.06	$659.77	$697.47
Community Health Choice Texas, Inc.	Houston*	$318.24	$315.94	$197.32	$204.03	$591.93
Cook Children's Health Plan	Dallas*	$281.66	$316.36	$257.59	$266.99	$562.77
Devoted Health Plan of Texas, Inc.	Consolidated	$1,181.23	$1,066.85	$1,671.52	$1,046.28	$929.49
Driscoll Children's Health Plan	Corpus Christi*	$293.71	$333.50	$253.50	$262.98	$523.94
El Paso First Health Plans, Inc.	Consolidated	$201.99	$249.37	$191.56	$181.67	$456.07
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$840.15	$867.11	$954.14	$991.76	$1,402.35
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	($12,598.36)	($5,739.52)
HCSC Insurance Company	Consolidated	$259.49	$214.53	$249.54	$305.70	$232.63
Health Care Service Corp.	Consolidated	$318.18	$331.29	$342.54	$294.92	$329.30
	Abilene	$484.84	$494.56	$505.99	$424.18	$432.88
	Amarillo,Lubbock	$372.54	$427.33	$419.56	$321.79	$376.57
	Austin	$394.67	$397.11	$460.25	$406.70	$585.61
	Beaumont,Lufkin	$358.62	$538.89	$468.23	$392.99	$406.73
	Corpus Christi	$415.67	$448.19	$502.02	$357.36	$420.30
	Dallas,Ft Worth	$507.96	$561.73	$577.02	$459.00	$532.61
	East Texas,Tyler	$436.18	$455.64	$467.73	$346.25	$426.80
	El Paso	$474.27	$450.83	$519.76	$345.62	$421.82
	Houston	$539.67	$622.49	$648.92	$529.94	$611.23
	Midland	$305.58	$350.48	$320.22	$226.17	$299.21
	Rio Grande Valley	$494.60	$463.28	$474.50	$295.87	$431.64
	San Angelo	$433.70	$474.12	$473.65	$377.00	$481.04
	San Antonio	$458.24	$467.50	$512.48	$397.26	$469.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,139.05	$1,102.14	$1,105.82	$1,117.86	$1,075.19
	TX HMO	$1,226.96	$1,255.83	$1,204.41	$1,225.82	$1,213.72
Humana Benefit Plan of Texas	Consolidated	$1,377.41	$1,783.23	$1,837.29	$1,851.65	$1,507.49

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$394.36	$430.94	$421.61	$350.82	$337.52
	Austin	$338.18	$392.80	$407.81	$332.48	$346.04
	Corpus Christi	$387.84	$438.00	$406.31	$320.12	$397.54
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$440.11	$490.89	$474.21	$379.58	$358.42
	Rio Grande	$190.12	$199.68	$249.25	$202.25	$557.17
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$360.77	$436.95	$395.31	$328.24	$287.83
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$801.81	$227.46	$1,623.71
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,051.01	$1,021.19	$996.62	$1,104.99	$1,060.21
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$238.78	$269.48	$668.18	$257.38	$249.22
Memorial Hermann Health Plan, Inc.	Consolidated	$966.93	$0.00	$309.68	$818.65	$769.65
Molina Healthcare of Texas, Inc.	Consolidated	$518.65	$524.77	$513.93	$795.32	$1,215.39
	Dallas	$926.06	$938.67	$823.89	$825.20	$1,499.09
	El Paso	$1,170.67	$1,207.60	$1,111.89	$1,105.13	$1,505.31
	Houston	$885.79	$909.06	$859.08	$779.97	$1,272.88
	San Antonio	$383.81	$394.74	$410.93	$694.88	$946.60
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$419.23	$403.85	$427.76	$349.46	$416.22
Parkland Community Health Plan, Inc.	Northeast TX*	$243.41	$228.15	$170.89	$197.07	$447.32
Physicians Health Choice of Texas, LLC	Consolidated	$1,195.12	$1,180.54	$1,166.23	$1,383.76	$1,321.13
Procare Advantage LLC	Consolidated	$2,481.25	$2,226.57	$2,744.97	$2,329.00	$2,306.95
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$1,957.20	$1,619.07
Scott & White Care Plans	Consolidated	$445.24	$381.34	$435.34	$365.55	$411.54
Scott & White Health Plan	Central TX*	$530.13	$412.61	$445.01	$402.61	$581.20
Selectcare Health Plans, Inc.	Consolidated	$1,104.07	$841.10	$929.38	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,220.25	$1,091.32	$1,066.05	$1,232.05	$1,231.96
Sendero Health Plans, Inc.	Austin*	$927.29	$174.26	$417.67	$583.18	$660.66
Seton Health Plan, Inc.	Austin*	$70.88	$70.19	$63.20	$123.53	$78.23
SHA, L.L.C.	Consolidated	$311.65	$326.98	$286.98	$252.53	$498.06
	Abilene	$363.94	$379.76	$351.32	$287.41	$290.98
	Amarillo	$471.04	$366.54	$516.20	$387.06	$364.64
	Lubbock	$292.83	$311.62	$268.25	$239.45	$720.10
	Waco	$2,805.00	$2,782.48	$3,160.36	$860.98	$710.83
	West & Central T	$268.95	$306.08	$218.35	$215.25	$261.45
Superior Healthplan Community Solutions, I	Consolidated	$1,198.22	$1,091.61	$1,382.00	$963.73	$1,128.30
Superior Healthplan, Inc.	Consolidated	$651.26	$655.68	$634.59	$782.92	$697.10
	Austin	$492.37	$493.82	$502.49	$797.38	$152.93
	Corpus Christi	$725.47	$693.28	$672.80	$712.26	$1,033.61
	Dallas	$1,556.87	$1,540.92	$1,436.87	$1,512.61	$2,708.91
	El Paso	$291.83	$281.42	$265.17	$298.84	$561.98
	Lubbock	$410.37	$405.47	$402.09	$455.33	$576.50
	San Antonio	$535.03	$633.15	$561.79	$742.42	$645.41
	MRSAWest	$1,489.90	$1,530.91	$1,487.21	$1,498.23	$1,796.63
	MRSACentral	$1,683.36	$1,524.45	$1,476.27	$1,500.09	$2,083.36
	South TX	$1,569.32	$1,793.21	$1,662.77	$1,620.95	$1,909.30
Texas Children's Health Plan, Inc.	Houston*	$336.25	$320.89	$286.76	$428.57	$409.26
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$21,153.71
Texas Independence Health Plan, Inc.	Consolidated	$2,001.44	$1,811.41	$1,776.13	$1,962.40	$1,884.02
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$803.64	$761.48	$941.82	$874.61	$899.58
	Amarillo	$1,145.99	$441.35	$745.68	$903.66	$1,088.70
	South Texas	$646.15	$901.04	$1,019.68	$868.70	$864.94
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,275.15	$1,243.38	$1,264.69	$1,499.20	$1,409.92
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,361.40	$1,410.15	$1,378.46	$214.77	$227.12
	Corpus Christi	$1,760.44	$1,620.00	$1,627.22	$15,393.12	$14,507.28
	Dallas,Ft Worth	$1,218.60	$1,160.25	$1,203.08	$1,425.03	$1,336.45
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$743.37	$717.62	$632.33	$704.45	$765.39
	Austin,San Antoni	$451.87	$463.94	$455.95	$360.71	$318.28
	Corpus Christi	$1,105.53	$991.01	$1,026.89	$986.88	($1.29)
	Houston	$827.29	$791.31	$670.95	$804.81	$930.27
Unitedhealthcare of Texas, Inc.	Consolidated	$332.49	$363.15	$420.56	$230.42	$236.42
	Austin,San Antoni	$332.42	$363.40	$426.31	$262.28	$272.82
	Corpus Christi	$332.38	$364.39	$419.13	$262.28	$275.56
	Dallas,Ft Worth	$332.56	$363.06	$417.69	$220.96	$225.28
	Houston	$332.49	$362.84	$419.24	$262.28	$273.11
UTMB Health Plans, Inc.	Galveston*	$151.13	$151.47	$158.82	$159.28	$161.16
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$771.94	$779.22	$739.29	$839.28	$823.28
TOTAL FOR TEXAS BASIC SERVICE		$575.72	$542.40	$529.77	$599.81	$725.12
TOTAL FOR BASIC SERVICE (IND. WIDE)		$421.41	$417.27	$417.99	$425.29	$472.86

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$75.71	$95.76	$126.04	$95.93	$90.87
	Austin	$83.00	$95.20	$131.45	$89.90	$90.14
	Corpus Christi	$86.03	$95.45	$124.79	$91.00	$98.35
	Dallas	$81.51	$96.94	$126.08	$89.64	$85.27
	El Paso	$85.13	$96.50	$121.42	$90.56	$96.03
	Houston	$83.26	$94.82	$124.93	$89.80	$88.47
	San Antonio	$20.91	$99.02	$127.49	$169.81	$106.51
Aetna Better Health of Kansas, Inc.	Consolidated	$87.79	$82.75	$81.24	$91.47	$82.69
Aetna Better Health of Texas, Inc.	Consolidated	$51.25	$52.50	$43.12	$58.48	$55.61
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$19.31	$21.70	$17.37	$22.42	$24.94
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$614.86	$653.76	$508.25	$434.44	$482.28
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$72.31	$68.26	$81.49	$99.52	$56.10
Amerigroup Texas, Inc.	Consolidated	$79.10	$59.96	$54.63	$68.69	$53.59
	Austin	$240.62	$171.29	$180.85	$190.94	$144.59
	Beaumont	$113.07	$78.35	$77.59	$83.03	$65.17
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$44.71	$35.12	$30.99	$41.61	$32.92
	El Paso	$178.16	$129.21	$130.95	$143.36	$114.79
	Ft Worth	$74.81	$54.45	$54.59	$65.12	$51.55
	Houston	$95.17	$67.81	$65.69	$75.78	$61.16
	Lubbock	$101.73	$73.52	$74.66	$81.25	$62.03
	San Antonio	$114.06	$82.08	$83.19	$90.13	$70.81
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$72.46	$63.95
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$162.44	$155.72
CHA HMO, Inc.	Consolidated	$111.39	$122.54	$154.40	$119.07	$121.68
	Austin	$101.85	$111.56	$142.04	$113.54	$114.97
	Dallas	$112.89	$124.20	$155.15	$119.82	$123.43
	Corpus Christi	$104.43	$111.23	$143.93	$118.72	$120.34
	El Paso	$118.67	$130.63	$164.17	$122.03	$124.55
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$106.99	$127.17	$52.06	$129.58	$118.49
Cigna Healthcare of Texas, Inc.	Consolidated	$78.03	$70.55	$56.08	$77.08	$95.41
	Dallas	$78.16	$70.89	$56.95	$77.05	$95.09
	Houston	$78.16	$70.53	$56.04	$77.08	$95.43
Clover HMO of New Jersey	Consolidated	$158.61	$152.52	$146.82	$173.38	$157.37
Community First Health Plans, Inc.	San Antonio*	$153.58	$15.15	$29.47	$29.17	$34.22
Community Health Choice, Inc.	Houston*	$79.21	$85.35	$79.08	$77.83	$76.64
Community Health Choice Texas, Inc.	Houston*	$31.38	$31.34	$30.67	$31.50	$36.52
Cook Children's Health Plan	Dallas*	$44.84	$44.75	$43.45	$42.28	$47.84
Devoted Health Plan of Texas, Inc.	Consolidated	$184.62	$200.36	$119.58	$179.30	$174.24
Driscoll Children's Health Plan	Corpus Christi*	$32.78	$35.21	$30.47	$31.57	$59.87
El Paso First Health Plans, Inc.	Consolidated	$27.88	$30.03	$28.06	$28.18	$36.49
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$110.69	$219.99	$225.60	$188.21	$171.92
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$1,159.27	$1,388.12
HCSC Insurance Company	Consolidated	$28.88	$52.67	$63.65	$57.34	$42.34
Health Care Service Corp.	Consolidated	$32.99	$32.60	$40.74	$46.00	$38.06
	Abilene	$70.27	$79.08	$85.96	$79.35	$77.11
	Amarillo,Lubbock	$68.31	$78.01	$86.01	$78.79	$76.21
	Austin	$72.11	$79.49	$90.00	$87.76	$91.39
	Beaumont,Lufkin	$79.56	$88.94	$99.87	$91.79	$88.61
	Corpus Christi	$71.99	$80.89	$88.34	$81.19	$78.41
	Dallas,Ft Worth	$71.96	$81.65	$90.57	$84.33	$81.71
	East Texas,Tyler	$69.06	$78.54	$86.00	$78.36	$75.67
	El Paso	$69.12	$78.54	$86.06	$79.31	$76.84
	Houston	$71.87	$81.88	$89.71	$84.68	$82.20
	Midland	$65.34	$73.97	$80.06	$74.72	$72.38
	Rio Grande Valley	$65.82	$76.23	$85.04	$77.74	$75.23
	San Angelo	$69.88	$78.93	$86.26	$80.35	$77.94
	San Antonio	$67.98	$77.35	$84.41	$78.38	$75.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$191.98	$193.68	$189.05	$193.83	$197.96
	TX HMO	$214.16	$219.08	$218.61	$223.23	$223.64
Humana Benefit Plan of Texas	Consolidated	$196.20	$281.69	$195.26	$159.38	$159.13

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$82.24	$89.93	$96.19	$85.74	$90.77
	Austin	$73.54	$90.62	$95.42	$87.72	$93.28
	Corpus Christi	$88.08	$90.00	$97.18	$83.58	$90.17
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$88.28	$94.06	$97.61	$90.95	$95.55
	Rio Grande	$56.23	$78.05	$86.84	$66.93	$75.86
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$82.48	$86.25	$91.76	$81.41	$85.97
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$87.46	$17.85	$228.24
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$85.73	$84.61	$103.29	$85.50	$96.99
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$48.38	$52.04	$56.23	$52.80	$49.94
Memorial Hermann Health Plan, Inc.	Consolidated	$134.77	$0.00	$70.39	$131.87	$131.33
Molina Healthcare of Texas, Inc.	Consolidated	$90.77	$95.50	$92.51	$117.34	$122.43
	Dallas	$160.19	$158.54	$125.62	$87.78	$113.92
	El Paso	$70.50	$81.23	$81.09	$122.70	$133.04
	Houston	$61.53	$69.84	$66.99	$91.59	$102.81
	San Antonio	$81.05	$86.98	$89.28	$126.62	$121.49
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$105.63	$103.40	$133.35	$92.90	$89.52
Parkland Community Health Plan, Inc.	Northeast TX*	$51.14	$60.33	$51.37	$57.08	$61.25
Physicians Health Choice of Texas, LLC	Consolidated	$98.15	$92.57	$111.06	$105.40	$102.37
Procare Advantage LLC	Consolidated	$507.26	$468.58	$427.99	$454.81	$516.69
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$960.27	$952.77
Scott & White Care Plans	Consolidated	$48.46	$27.79	$45.73	$35.57	$29.38
Scott & White Health Plan	Central TX*	$37.67	$56.42	$34.39	$75.20	$70.15
Selectcare Health Plans, Inc.	Consolidated	$102.97	$124.42	$123.14	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$126.54	$132.95	$107.90	$120.30	$128.85
Sendero Health Plans, Inc.	Austin*	$179.82	$159.29	($42.03)	$107.36	$121.99
Seton Health Plan, Inc.	Austin*	$23.69	$22.72	$23.25	$17.70	$28.04
SHA, L.L.C.	Consolidated	$59.68	$33.76	$27.36	$34.44	$42.10
	Abilene	$59.89	$35.06	$27.93	$37.71	$56.98
	Amarillo	$97.68	$53.74	$30.29	$54.35	$66.61
	Lubbock	$55.90	$31.13	$26.43	$32.46	$24.63
	Waco	$185.17	$102.70	$50.26	$86.01	$88.53
	West & Central TX	$54.89	$32.16	$27.73	$30.18	$56.59
Superior Healthplan Community Solutions, I	Consolidated	$101.91	$164.15	$261.88	$162.91	$79.66
Superior Healthplan, Inc.	Consolidated	$62.47	$63.46	$74.96	$105.70	$26.28
	Austin	$52.56	$58.00	$113.92	$85.55	$27.25
	Corpus Christi	$75.17	$68.13	$65.01	$113.26	$31.51
	Dallas	$119.23	$133.52	$129.02	$284.32	$7.66
	El Paso	$25.14	$27.72	$27.77	$66.60	($5.12)
	Lubbock	$40.49	$37.45	$38.41	$72.79	$5.17
	San Antonio	$52.58	$60.46	$57.41	$99.39	$23.76
	MRSAWest	$121.78	$126.58	$118.81	$188.19	$78.87
	MRSACentral	$122.05	$119.94	$112.40	$193.14	$78.76
	South TX	$219.03	$220.50	$187.61	$197.27	$195.93
Texas Children's Health Plan, Inc.	Houston*	$35.70	$38.26	$35.45	$39.13	$39.73
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$41,481.71
Texas Independence Health Plan, Inc.	Consolidated	$715.14	$688.27	$742.00	$607.34	$620.63
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$259.26	$315.17	$396.15	$276.75	$263.92
	Amarillo	$266.65	$295.63	$313.75	$286.93	$286.62
	South Texas	$255.84	$323.69	$428.90	$274.49	$259.76
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$101.26	$98.85	$139.56	$107.19	$104.07
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$106.88	$112.84	$153.04	$16.13	$15.61
	Corpus Christi	$141.26	$128.81	$182.16	$1,098.14	$1,075.05
	Dallas,Ft Worth	$97.18	$91.95	$132.28	$101.69	$98.93
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$70.13	$76.28	$79.74	$81.08	$75.32
	Austin,San Antoni	$45.63	$52.70	$62.16	$40.20	$32.99
	Corpus Christi	$100.70	$117.67	$162.95	$128.74	$111.24
	Houston	$77.18	$82.20	$81.10	$92.25	$87.45
Unitedhealthcare of Texas, Inc.	Consolidated	$58.23	$69.50	$97.04	$76.94	$86.73
	Austin,San Antoni	$56.19	$68.82	$96.29	$68.39	$115.76
	Corpus Christi	$59.29	$71.84	$97.11	$65.77	$108.88
	Dallas,Ft Worth	$60.53	$72.27	$98.79	$75.35	$82.35
	Houston	$56.75	($3.10)	$94.87	$67.35	$120.00
UTMB Health Plans, Inc.	Galveston*	$160.84	$166.29	$146.75	$188.73	$197.86
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$101.53	$113.21	$110.32	$91.95	$91.95
TOTAL FOR TEXAS BASIC SERVICE		$72.24	$70.00	$74.71	$77.94	$76.01
TOTAL FOR BASIC SERVICE (IND. WIDE)		$48.32	$47.34	$53.79	$59.05	$51.35

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$788.95	$810.95	$952.18	$696.33	$706.46
	Austin	$918.95	$826.55	$1,058.09	$685.69	$617.66
	Corpus Christi	$277.03	$1,059.27	$504.45	$254.67	$271.12
	Dallas	$869.53	$635.10	$1,321.94	$614.32	$708.91
	El Paso	$226.92	$398.31	$590.06	$574.51	$1,016.61
	Houston	$727.57	$895.68	$826.54	$651.92	$735.03
	San Antonio	$814.12	$708.78	$772.97	$1,284.72	$609.23
Aetna Better Health of Kansas, Inc.	Consolidated	$937.09	$906.18	$911.96	$937.11	$964.26
Aetna Better Health of Texas, Inc.	Consolidated	$469.65	$457.42	$415.00	$623.90	$515.00
	North Texas	$558.12	$535.80	$488.44	$731.84	$611.70
	San Antonio	$205.54	$222.67	$195.61	$296.65	$223.15
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,817.40	$2,796.48	$2,668.21	$3,026.25	$2,711.06
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$760.82	$711.77	$681.67	$855.44	$747.58
Amerigroup Texas, Inc.	Consolidated	$565.55	$501.01	$447.01	$774.68	$604.49
	Austin	$1,959.99	$1,730.90	$1,842.62	$2,211.09	$1,900.66
	Beaumont	$903.94	$790.65	$632.09	$784.81	$718.38
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$260.98	$217.35	$193.52	$506.18	$368.91
	El Paso	$1,385.66	$1,267.67	$1,265.76	$1,596.86	$1,444.09
	Ft Worth	$503.11	$448.38	$411.38	$739.16	$579.18
	Houston	$669.28	$587.55	$496.05	$911.29	$686.19
	Lubbock	$740.40	$659.93	$644.33	$968.08	$697.90
	San Antonio	$824.92	$757.92	$712.03	$1,004.61	$861.95
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	$332.79	$382.27
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	$1,000.41	$893.05
CHA HMO, Inc.	Consolidated	$1,223.40	$1,201.66	$1,197.00	$1,344.23	$1,321.18
	Austin	$1,044.70	$964.30	$946.80	$1,181.10	$1,060.95
	Dallas	$1,154.71	$1,140.65	$1,175.58	$1,270.03	$1,267.86
	Corpus Christi	$1,383.65	$1,288.12	$1,278.60	$1,473.27	$1,559.19
	El Paso	$1,305.69	$1,267.63	$1,296.04	$1,378.44	$1,465.86
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$738.93	$691.37	$841.77	$637.03	$588.67
Cigna Healthcare of Texas, Inc.	Consolidated	$610.58	$934.39	$566.52	$602.26	$686.44
	Dallas	$617.80	$924.92	$576.51	$602.01	$685.09
	Houston	$611.34	$934.80	$566.08	$602.26	$686.55
Clover HMO of New Jersey	Consolidated	$1,249.39	$1,276.01	$1,164.15	$1,106.15	$1,026.73
Community First Health Plans, Inc.	San Antonio*	$1,466.02	$169.70	$356.75	$280.82	$533.91
Community Health Choice, Inc.	Houston*	$883.18	$882.59	$850.14	$737.61	$774.11
Community Health Choice Texas, Inc.	Houston*	$349.62	$347.28	$227.99	$235.53	$628.45
Cook Children's Health Plan	Dallas*	$326.50	$361.11	$301.05	$309.27	$610.60
Devoted Health Plan of Texas, Inc.	Consolidated	$1,365.85	$1,267.22	$1,791.10	$1,225.58	$1,103.73
Driscoll Children's Health Plan	Corpus Christi*	$326.49	$368.70	$283.96	$294.55	$583.80
El Paso First Health Plans, Inc.	Consolidated	$229.87	$279.40	$219.62	$209.84	$492.56
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$950.84	$1,087.10	$1,179.74	$1,179.97	$1,574.27
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	($11,439.09)	($4,351.40)
HCSC Insurance Company	Consolidated	$288.37	$267.20	$313.18	$363.03	$274.97
Health Care Service Corp.	Consolidated	$351.17	$363.89	$383.28	$340.92	$367.36
	Abilene	$555.11	$573.64	$591.95	$503.53	$510.00
	Amarillo,Lubbock	$440.85	$505.34	$505.57	$400.57	$452.78
	Austin	$466.78	$476.60	$550.25	$494.46	$677.00
	Beaumont,Lufkin	$438.18	$627.83	$568.09	$484.78	$495.34
	Corpus Christi	$487.66	$529.08	$590.36	$438.55	$498.72
	Dallas,Ft Worth	$579.92	$643.38	$667.59	$543.34	$614.32
	East Texas,Tyler	$505.24	$534.17	$553.73	$424.61	$502.47
	El Paso	$543.39	$529.37	$605.82	$424.93	$498.66
	Houston	$611.54	$704.37	$738.63	$614.62	$693.43
	Midland	$370.92	$424.45	$400.28	$300.89	$371.58
	Rio Grande Valley	$560.42	$539.51	$559.54	$373.61	$506.87
	San Angelo	$503.58	$553.05	$559.92	$457.35	$558.97
	San Antonio	$526.22	$544.85	$596.89	$475.64	$544.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,331.03	$1,295.83	$1,294.87	$1,311.69	$1,273.15
	TX HMO	$1,441.12	$1,474.91	$1,423.03	$1,449.04	$1,437.36
Humana Benefit Plan of Texas	Consolidated	$1,573.61	$2,064.92	$2,032.55	$2,011.03	$1,666.62

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$476.60	$520.87	$517.80	$436.56	$428.28
	Austin	$411.72	$483.42	$503.23	$420.20	$439.32
	Corpus Christi	$475.92	$527.99	$503.49	$403.70	$487.71
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$528.39	$584.95	$571.82	$470.53	$453.97
	Rio Grande	$246.36	$277.73	$336.08	$269.18	$633.03
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$443.25	$523.20	$487.07	$409.65	$373.80
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$889.27	$245.31	$1,851.94
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,136.74	$1,105.80	$1,099.91	$1,190.49	$1,157.20
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$287.15	$321.52	$724.41	$310.18	$299.16
Memorial Hermann Health Plan, Inc.	Consolidated	$1,101.70	$0.00	$380.07	$950.52	$900.98
Molina Healthcare of Texas, Inc.	Consolidated	$609.42	$620.27	$606.44	$912.66	$1,337.82
	Dallas	$1,086.25	$1,097.21	$949.51	$912.98	$1,613.01
	El Paso	$1,241.17	$1,288.84	$1,192.98	$1,227.82	$1,638.34
	Houston	$947.31	$978.89	$926.07	$871.56	$1,375.69
	San Antonio	$464.86	$481.72	$500.21	$821.50	$1,068.09
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$524.86	$507.24	$561.11	$442.35	$505.74
Parkland Community Health Plan, Inc.	Northeast TX*	$294.55	$288.48	$222.26	$254.14	$508.57
Physicians Health Choice of Texas, LLC	Consolidated	$1,293.27	$1,273.11	$1,277.28	$1,489.16	$1,423.50
Procare Advantage LLC	Consolidated	$2,988.51	$2,695.15	$3,172.96	$2,783.81	$2,823.64
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$2,917.47	$2,571.84
Scott & White Care Plans	Consolidated	$493.70	$409.13	$481.07	$401.12	$440.92
Scott & White Health Plan	Central TX*	$567.81	$469.03	$479.40	$477.80	$651.35
Selectcare Health Plans, Inc.	Consolidated	$1,207.04	$965.52	$1,052.52	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,346.79	$1,224.27	$1,173.95	$1,352.35	$1,360.80
Sendero Health Plans, Inc.	Austin*	$1,107.11	$333.55	$375.64	$690.54	$782.65
Seton Health Plan, Inc.	Austin*	$94.57	$92.90	$86.45	$141.23	$106.27
SHA, L.L.C.	Consolidated	$371.33	$360.74	$314.33	$286.97	$540.16
	Abilene	$423.82	$414.83	$379.25	$325.12	$347.96
	Amarillo	$568.72	$420.27	$546.49	$441.41	$431.26
	Lubbock	$348.73	$342.75	$294.68	$271.92	$744.73
	Waco	$2,990.17	$2,885.18	$3,210.61	$946.99	$799.36
	West & Central TX	$323.84	$338.24	$246.08	$245.43	$318.04
Superior Healthplan Community Solutions, I	Consolidated	$1,300.14	$1,255.76	$1,643.88	$1,126.64	$1,207.96
Superior Healthplan, Inc.	Consolidated	$713.72	$719.15	$709.55	$888.62	$723.37
	Austin	$544.93	$551.83	$616.41	$882.94	$180.18
	Corpus Christi	$800.65	$761.41	$737.81	$825.52	$1,065.12
	Dallas	$1,676.10	$1,674.44	$1,565.89	$1,796.93	$2,716.57
	El Paso	$316.97	$309.13	$292.94	$365.44	$556.86
	Lubbock	$450.86	$442.92	$440.50	$528.12	$581.67
	San Antonio	$587.61	$693.62	$619.20	$841.81	$669.17
	MRSAWest	$1,611.68	$1,657.49	$1,606.03	$1,686.42	$1,875.50
	MRSACentral	$1,805.41	$1,644.40	$1,588.66	$1,693.23	$2,162.12
	South TX	$1,788.35	$2,013.72	$1,850.37	$1,818.22	$2,105.23
Texas Children's Health Plan, Inc.	Houston*	$371.94	$359.15	$322.21	$467.71	$448.99
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$62,635.43
Texas Independence Health Plan, Inc.	Consolidated	$2,716.58	$2,499.68	$2,518.13	$2,569.74	$2,504.64
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$1,062.91	$1,076.66	$1,337.97	$1,151.36	$1,163.50
	Amarillo	$1,412.64	$736.98	$1,059.43	$1,190.59	$1,375.31
	South Texas	$901.99	$1,224.73	$1,448.58	$1,143.19	$1,124.70
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,376.40	$1,342.23	$1,404.25	$1,606.39	$1,513.99
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,468.28	$1,522.99	$1,531.51	$230.90	$242.73
	Corpus Christi	$1,901.70	$1,748.82	$1,809.38	$16,491.26	$15,582.33
	Dallas,Ft Worth	$1,315.77	$1,252.20	$1,335.36	$1,526.72	$1,435.38
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$813.50	$793.90	$712.08	$785.53	$840.71
	Austin,San Antoni	$497.49	$516.64	$518.11	$400.91	$351.27
	Corpus Christi	$1,206.23	$1,108.68	$1,189.83	$1,115.62	$109.95
	Houston	$904.46	$873.51	$752.05	$897.06	$1,017.71
Unitedhealthcare of Texas, Inc.	Consolidated	$390.73	$432.65	$517.61	$307.36	$323.14
	Austin,San Antoni	$388.61	$432.22	$522.60	$330.68	$388.58
	Corpus Christi	$391.67	$436.22	$516.24	$328.05	$384.45
	Dallas,Ft Worth	$393.09	$435.33	$516.49	$296.31	$307.62
	Houston	$389.23	$359.74	$514.10	$329.63	$393.11
UTMB Health Plans, Inc.	Galveston*	$311.96	$317.76	$305.57	$348.01	$359.02
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$873.47	$892.43	$849.61	$931.24	$915.23
TOTAL FOR TEXAS BASIC SERVICE		$647.96	$612.40	$604.48	$677.76	$801.13
TOTAL FOR BASIC SERVICE (IND. WIDE)		$469.73	$464.61	$471.78	$484.33	$524.21

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$118.62	$76.99	($61.68)	$179.70	($45.87)
	Austin	$7.50	$59.91	($174.74)	$192.07	$64.01
	Corpus Christi	$649.49	($167.42)	$360.62	$633.25	$493.41
	Dallas	$44.76	$265.64	($431.68)	$260.95	($88.11)
	El Paso	$717.53	$505.32	$263.81	$309.66	($274.92)
	Houston	$198.69	($12.69)	$65.43	$224.82	($83.59)
	San Antonio	($28.25)	$180.43	$116.70	($417.79)	$95.27
Aetna Better Health of Kansas, Inc.	Consolidated	$33.31	$65.29	$49.89	$150.68	$22.85
Aetna Better Health of Texas, Inc.	Consolidated	$15.89	$14.40	$26.76	$61.37	($17.26)
	North Texas	$25.20	$25.11	$39.98	$85.21	($23.20)
	San Antonio	($11.93)	($17.66)	($12.71)	($10.91)	$0.69
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	($292.55)	($209.33)	($88.45)	($251.51)	$33.77
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$13.40	$19.46	($16.54)	$32.13	$14.75
Amerigroup Texas, Inc.	Consolidated	$16.96	$17.70	$36.92	$11.64	$18.99
	Austin	($117.52)	$102.46	($64.07)	($43.88)	$159.74
	Beaumont	($61.53)	($26.12)	$62.08	$145.87	$63.45
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$15.43	$11.55	$9.63	($0.21)	($14.38)
	El Paso	($26.98)	$50.17	$2.13	$69.19	$144.01
	Ft Worth	$25.44	$25.50	$25.53	$41.54	$18.59
	Houston	$27.03	$22.43	$25.02	($18.40)	$31.35
	Lubbock	$8.73	$27.38	($4.00)	($17.61)	$75.65
	San Antonio	$10.48	$15.75	$33.73	($1.21)	$54.98
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	($5.71)	($135.51)
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	($69.81)	$6.80
CHA HMO, Inc.	Consolidated	$42.33	$27.44	$32.55	$64.46	$57.71
	Austin	$85.87	$120.17	$145.89	$39.81	$127.10
	Dallas	$107.16	$74.55	$44.53	$130.75	$104.82
	Corpus Christi	$134.10	$55.35	$119.44	$146.10	$29.22
	El Paso	($62.59)	($60.65)	($80.61)	$16.87	($105.49)
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	($220.55)	($80.68)	($194.88)	$35.21	($19.28)
Cigna Healthcare of Texas, Inc.	Consolidated	$169.31	($146.44)	$288.51	$219.26	$101.51
	Dallas	$162.24	($137.27)	$275.43	$219.16	$103.83
	Houston	$169.91	($146.84)	$289.10	$219.26	$101.36
Clover HMO of New Jersey	Consolidated	($203.15)	($274.95)	($171.45)	$67.31	$30.98
Community First Health Plans, Inc.	San Antonio*	$125.08	$13.53	$10.67	$28.54	$29.90
Community Health Choice, Inc.	Houston*	($53.77)	($34.44)	($46.50)	$56.57	($23.59)
Community Health Choice Texas, Inc.	Houston*	$3.51	($17.87)	$23.38	$12.92	$20.69
Cook Children's Health Plan	Dallas*	$40.09	$7.57	$9.03	$15.84	$33.47
Devoted Health Plan of Texas, Inc.	Consolidated	($265.53)	($230.68)	($713.68)	($18.36)	$96.05
Driscoll Children's Health Plan	Corpus Christi*	$73.77	($51.11)	$19.84	$11.05	$11.54
El Paso First Health Plans, Inc.	Consolidated	($5.23)	($9.70)	$26.98	($5.17)	$2.79
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($100.43)	($204.42)	($358.94)	($137.76)	($416.84)
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$12,185.45	$5,193.28
HCSC Insurance Company	Consolidated	($17.34)	($5.85)	($22.63)	($48.63)	$4.96
Health Care Service Corp.	Consolidated	$11.03	$0.89	($17.80)	$30.55	$18.05
	Abilene	$30.55	$6.05	($8.59)	$111.65	$121.79
	Amarillo,Lubbock	$131.08	$63.65	$77.06	$214.33	$183.54
	Austin	$73.40	$38.52	($39.07)	$14.31	$32.91
	Beaumont,Lufkin	$168.88	($31.19)	$14.97	$136.44	$147.99
	Corpus Christi	$141.34	$98.87	($23.74)	$210.63	$172.25
	Dallas,Ft Worth	$14.71	($59.73)	($87.87)	$57.01	$4.75
	East Texas,Tyler	$121.60	$91.21	$9.52	$231.53	$175.73
	El Paso	$19.39	$14.51	($19.44)	$141.76	$91.57
	Houston	($46.78)	($162.22)	($156.72)	($60.63)	($121.02)
	Midland	$257.54	$208.17	$161.77	$356.67	$305.27
	Rio Grande Valley	($78.61)	($79.48)	$4.78	$161.13	$47.54
	San Angelo	$126.42	$78.03	$8.71	$199.22	$117.34
	San Antonio	$72.51	$49.00	($32.20)	$143.32	$96.04
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$6.10	$21.52	$13.86	$117.43	$78.63
	TX HMO	$28.90	($28.72)	$11.49	$297.91	$86.89
Humana Benefit Plan of Texas	Consolidated	$484.57	($124.76)	($118.50)	$23.79	$75.61

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($46.61)	($89.23)	($71.78)	$49.82	$27.78
	Austin	($8.66)	($80.63)	($82.57)	$39.88	($21.47)
	Corpus Christi	($61.05)	($116.33)	($70.22)	$60.30	($80.23)
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($67.26)	($125.69)	($98.21)	$43.63	$74.50
	Rio Grande	$106.15	$78.60	$29.31	$97.02	($349.36)
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($38.76)	($117.63)	($67.91)	$51.52	$42.71
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$28.50	($87.01)	($158.69)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	($2.66)	$19.31	$23.57	$8.52	$8.74
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$41.03	$20.41	($353.99)	$45.16	$44.49
Memorial Hermann Health Plan, Inc.	Consolidated	($215.49)	$0.00	$86.10	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	($12.12)	($15.21)	($12.81)	$46.58	$0.86
	Dallas	($16.73)	$48.43	$77.11	($53.19)	($118.05)
	El Paso	($27.30)	($3.92)	($20.32)	($4.28)	$158.01
	Houston	$126.47	$100.61	($16.23)	$72.21	$58.78
	San Antonio	($23.60)	($36.97)	($27.94)	$55.22	($34.30)
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($22.40)	($111.76)	($141.88)	($4.69)	$21.89
Parkland Community Health Plan, Inc.	Northeast TX*	$15.52	($10.07)	$4.61	$5.25	$2.46
Physicians Health Choice of Texas, LLC	Consolidated	$44.67	$51.62	$43.30	$12.09	$34.77
Procare Advantage LLC	Consolidated	$228.76	$129.24	($299.90)	$141.89	$136.56
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	($136.02)	($86.85)
Scott & White Care Plans	Consolidated	($24.24)	$9.09	($14.32)	$27.96	($37.40)
Scott & White Health Plan	Central TX*	$11.92	$19.66	$49.20	($12.55)	$8.66
Selectcare Health Plans, Inc.	Consolidated	($204.70)	$5.13	($110.31)	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($31.34)	($15.23)	$42.02	$7.88	($38.89)
Sendero Health Plans, Inc.	Austin*	$42.71	($78.56)	$7.26	($15.11)	$265.73
Seton Health Plan, Inc.	Austin*	($18.14)	$11.11	$2.49	$11.22	($3.18)
SHA, L.L.C.	Consolidated	($29.84)	($12.29)	$3.76	$17.58	($0.88)
	Abilene	($78.06)	($63.92)	($53.86)	$4.95	$331.78
	Amarillo	($114.21)	$96.30	($0.55)	$21.90	$205.22
	Lubbock	($15.99)	($14.53)	$6.27	$16.62	($402.01)
	Waco	($2,255.64)	($1,953.13)	($2,185.20)	($230.24)	($214.44)
	West & Central TX	$23.11	($3.93)	$37.56	$25.63	$450.50
Superior Healthplan Community Solutions, I	Consolidated	($185.34)	($333.61)	($751.16)	($119.51)	($169.44)
Superior Healthplan, Inc.	Consolidated	$19.50	$28.81	$29.53	$6.12	$80.70
	Austin	$7.21	$48.33	($23.92)	($255.64)	$350.63
	Corpus Christi	$101.00	$61.00	$47.28	$173.94	($112.07)
	Dallas	($154.46)	$62.35	$113.63	$663.07	($539.94)
	El Paso	($15.16)	$7.78	$7.53	$132.64	($150.86)
	Lubbock	$49.52	$23.41	$22.39	$83.84	($56.65)
	San Antonio	$27.36	$12.53	$41.40	$20.58	$76.51
	MRSAWest	($12.16)	$67.16	$65.28	$260.52	$62.46
	MRSACentral	($160.34)	$85.04	$95.31	$324.38	($11.75)
	South TX	$439.49	($103.80)	$104.88	($3.54)	$16.94
Texas Children's Health Plan, Inc.	Houston*	$21.36	$19.98	$18.53	$21.69	$9.25
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$91,694.14
Texas Independence Health Plan, Inc.	Consolidated	($37.79)	$0.67	($39.50)	$106.51	$77.40
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	($174.06)	($185.57)	($430.03)	($120.27)	($126.56)
	Amarillo	($516.77)	$201.31	($45.75)	($155.99)	($341.74)
	South Texas	($16.83)	($354.24)	($582.62)	($112.81)	($87.15)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$44.87	$62.01	($9.56)	$28.05	$60.43
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$48.59	$68.78	($11.35)	$3.10	$10.49
	Corpus Christi	$60.48	$82.01	($15.73)	$291.06	$618.96
	Dallas,Ft Worth	$42.67	$58.42	($8.57)	$26.92	$57.10
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.22	$33.18	$59.11	$73.93	$6.55
	Austin,San Antoni	$43.84	$65.44	$83.76	$7.40	$66.14
	Corpus Christi	($10.71)	$191.09	$155.20	$192.13	$1,290.00
	Houston	($14.90)	$12.59	$45.10	$89.90	($57.16)
Unitedhealthcare of Texas, Inc.	Consolidated	$1.60	($58.49)	($134.23)	$57.98	$16.13
	Austin,San Antoni	($10.35)	($60.72)	($153.53)	$60.64	$8.41
	Corpus Christi	$7.68	($50.83)	($129.92)	$48.42	($61.34)
	Dallas,Ft Worth	$15.06	$0.00	($121.75)	$61.45	$15.30
	Houston	($7.16)	($9.55)	($134.58)	$55.27	$17.55
UTMB Health Plans, Inc.	Galveston*	$72.31	$74.66	$94.82	$52.25	$52.70
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	($7.59)	($61.48)	($38.57)	$40.73	$47.76
TOTAL FOR TEXAS BASIC SERVICE		$15.26	$2.28	$2.18	$33.42	$24.14
TOTAL FOR BASIC SERVICE (IND. WIDE)		$10.99	$2.65	($8.03)	$28.82	$19.22

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$91.28	$74.26	($71.03)	$138.31	($38.42)
	Austin	$12.78	$58.83	($152.36)	$147.82	$43.17
	Corpus Christi	$520.86	($37.09)	$89.97	$487.33	$354.00
	Dallas	$31.91	$217.90	($335.47)	$200.84	($72.58)
	El Paso	$542.06	$462.07	$40.88	$238.33	($210.26)
	Houston	$151.78	$6.82	$19.82	$173.03	($68.04)
	San Antonio	($18.10)	$149.88	$58.90	($321.55)	$76.44
Aetna Better Health of Kansas, Inc.	Consolidated	$33.34	$51.47	$42.97	$139.97	$3.87
Aetna Better Health of Texas, Inc.	Consolidated	$13.39	$12.30	$21.61	$48.52	($12.56)
	North Texas	$20.97	$21.13	$32.29	$67.37	($16.81)
	San Antonio	($9.23)	($14.17)	($10.27)	($8.63)	$0.29
Alignment Health Insurance Co of Arizona	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	($289.96)	($209.33)	($88.45)	($251.51)	$33.77
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Insurance Company	Consolidated	$13.18	$14.94	($21.23)	$28.84	$11.01
Amerigroup Texas, Inc.	Consolidated	$10.32	$13.86	$27.31	$6.92	$15.59
	Austin	($74.32)	$65.82	($45.05)	($26.09)	$111.32
	Beaumont	($38.72)	($21.04)	$42.85	$86.74	$66.94
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$9.62	$8.93	$7.45	($0.12)	($10.61)
	El Paso	($17.76)	$35.13	$2.81	$41.15	$115.76
	Ft Worth	$15.29	$20.46	$19.73	$24.70	$19.40
	Houston	$16.91	$17.06	$18.90	($10.94)	$20.50
	Lubbock	$4.76	$20.98	($1.58)	($10.47)	$53.25
	San Antonio	$5.99	$12.74	$25.04	($0.72)	$40.31
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Company of Te	Consolidated	$0.00	$0.00	$0.00	($5.71)	($135.51)
BCBSTX Government Programs HMO	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Company Texas	Consolidated	$0.00	$0.00	$0.00	($70.92)	$7.77
CHA HMO, Inc.	Consolidated	$33.42	$25.81	$22.73	$50.83	$45.93
	Austin	$66.66	$108.54	$108.90	$31.39	$100.79
	Dallas	$86.41	$68.63	$27.65	$103.09	$83.47
	Corpus Christi	$107.40	$53.75	$87.69	$115.19	$23.65
	El Paso	($51.85)	($53.97)	($61.91)	$13.30	($83.48)
Children's Medical Center Health Plan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	($220.55)	($80.68)	($194.88)	$35.21	($19.28)
Cigna Healthcare of Texas, Inc.	Consolidated	$133.15	($115.76)	$223.86	$173.18	$78.59
	Dallas	$127.60	($108.52)	$213.70	$173.11	$80.45
	Houston	$133.62	($116.08)	$224.31	$173.18	$78.47
Clover HMO of New Jersey	Consolidated	($203.15)	($274.95)	($171.45)	$67.31	$30.98
Community First Health Plans, Inc.	San Antonio*	$125.08	$13.53	$10.67	$28.54	$29.90
Community Health Choice, Inc.	Houston*	($53.77)	($34.44)	($46.50)	$56.57	($23.59)
Community Health Choice Texas, Inc.	Houston*	$3.51	($17.87)	$23.38	$12.92	$20.69
Cook Children's Health Plan	Dallas*	$40.09	$7.57	$9.03	$15.84	$33.47
Devoted Health Plan of Texas, Inc.	Consolidated	($265.53)	($230.68)	($713.68)	($18.36)	$96.05
Driscoll Children's Health Plan	Corpus Christi*	$73.77	($51.11)	$19.84	$11.05	$11.54
El Paso First Health Plans, Inc.	Consolidated	($5.23)	($9.70)	$26.98	($5.17)	$2.79
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($79.35)	($157.23)	($271.13)	($118.17)	($350.06)
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$12,185.45	$5,193.28
HCSC Insurance Company	Consolidated	($13.94)	($4.50)	($19.43)	($41.75)	$4.18
Health Care Service Corp.	Consolidated	$11.14	$7.23	($15.20)	$25.94	$21.64
	Abilene	$31.34	$25.43	$0.66	$94.89	$132.05
	Amarillo,Lubbock	$124.31	$99.89	$102.24	$182.00	$202.23
	Austin	$69.20	$56.15	($30.46)	$14.36	$36.26
	Beaumont,Lufkin	$156.36	($8.86)	$29.70	$116.21	$160.82
	Corpus Christi	$133.80	$136.47	($5.30)	$178.92	$191.12
	Dallas,Ft Worth	$15.43	($51.27)	($91.24)	$48.65	$12.66
	East Texas,Tyler	$116.73	$132.26	$31.17	$196.58	$196.09
	El Paso	$20.43	$30.11	($12.52)	$120.44	$105.64
	Houston	($42.31)	($170.74)	($176.34)	($51.16)	($122.55)
	Midland	$244.06	$276.20	$208.73	$302.66	$337.90
	Rio Grande Valley	($70.19)	($80.98)	$3.09	$136.83	$65.15
	San Angelo	$120.68	$116.39	$29.01	$169.21	$137.95
	San Antonio	$70.83	$79.46	($20.14)	$121.74	$109.81
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$4.76	$24.85	$7.52	$93.04	$61.23
	TX HMO	$26.18	($21.98)	$27.69	$238.56	$44.50
Humana Benefit Plan of Texas	Consolidated	$391.61	($109.30)	$150.98	($16.58)	$62.44

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2022
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($36.16)	($72.50)	($64.66)	$39.71	$21.34
	Austin	$4.85	($77.24)	($69.45)	$31.79	($17.31)
	Corpus Christi	($43.54)	($98.89)	($63.14)	$48.07	($63.80)
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($47.68)	($107.33)	($86.98)	$34.78	$58.16
	Rio Grande	$83.96	$64.53	$28.49	$77.34	($276.12)
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($34.96)	($89.17)	($64.78)	$41.07	$33.07
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$22.96	($87.01)	($172.77)
Juntos Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	($2.08)	$15.32	$18.83	$6.76	$6.94
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	$41.03	$20.41	($353.99)	$45.16	$44.49
Memorial Hermann Health Plan, Inc.	Consolidated	($215.49)	$0.00	$86.10	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	($9.56)	($11.91)	($8.69)	$35.33	($2.19)
	Dallas	($9.96)	$33.03	$59.76	($40.35)	($79.78)
	El Paso	($22.88)	$0.43	($18.63)	($3.25)	$111.03
	Houston	$91.26	$94.48	($34.32)	$54.77	$37.20
	San Antonio	($18.39)	($29.55)	($18.13)	$41.89	($27.54)
Medicare Advantage Insurance Company of	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($22.40)	($111.76)	($140.11)	($4.69)	$21.89
Parkland Community Health Plan, Inc.	Northeast TX*	$15.52	($10.07)	$4.61	$5.25	$2.46
Physicians Health Choice of Texas, LLC	Consolidated	$35.22	$41.28	$34.30	$9.17	$27.39
Procare Advantage LLC	Consolidated	$228.76	$129.24	($299.90)	$141.89	$136.56
Provider Partners Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	($136.02)	($86.85)
Scott & White Care Plans	Consolidated	($24.24)	$9.09	($14.32)	$27.96	($37.40)
Scott & White Health Plan	Central TX*	$11.80	$19.61	$49.17	($12.55)	$8.55
Selectcare Health Plans, Inc.	Consolidated	($181.53)	$6.27	($75.93)	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($24.69)	($13.74)	$33.56	$5.91	($30.86)
Sendero Health Plans, Inc.	Austin*	$42.71	($78.56)	$7.26	($15.11)	$265.73
Seton Health Plan, Inc.	Austin*	($17.13)	$11.11	$2.49	$11.22	($1.01)
SHA, L.L.C.	Consolidated	($29.84)	($12.29)	$3.76	$17.58	($0.88)
	Abilene	($78.06)	($63.92)	($53.86)	$4.95	$331.78
	Amarillo	($114.21)	$96.30	($0.55)	$21.90	$205.22
	Lubbock	($15.99)	($14.53)	$6.27	$16.62	($402.01)
	Waco	($2,255.64)	($1,953.13)	($2,185.20)	($230.24)	($214.44)
	West & Central TX	$23.11	($3.93)	$37.56	$25.63	$450.50
Superior Healthplan Community Solutions, I	Consolidated	($187.51)	($270.24)	($683.44)	($19.02)	($152.29)
Superior Healthplan, Inc.	Consolidated	$15.57	$22.82	$20.77	$5.02	$64.62
	Austin	$6.24	$38.28	($21.61)	($209.74)	$286.03
	Corpus Christi	$79.43	$48.26	$32.62	$142.71	($93.02)
	Dallas	($120.78)	$48.80	$87.92	$544.02	($445.08)
	El Paso	($11.72)	$6.16	$5.28	$108.83	($123.39)
	Lubbock	$38.90	$18.54	$15.63	$68.79	($46.95)
	San Antonio	$21.63	$9.97	$30.48	$16.89	$60.99
	MRSAWest	($9.17)	$52.94	$47.72	$213.75	$45.34
	MRSACentral	($124.98)	$66.86	$71.63	$266.14	($15.36)
	South TX	$344.50	($79.26)	$72.03	($2.90)	$13.65
Texas Children's Health Plan, Inc.	Houston*	$21.36	$19.98	$18.53	$21.69	$9.25
Texas Health + Aetna Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$70,242.00
Texas Independence Health Plan, Inc.	Consolidated	($37.79)	$0.67	($39.50)	$106.51	$77.40
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	($174.06)	($185.57)	($430.03)	($120.27)	($126.56)
	Amarillo	($516.77)	$201.31	($45.75)	($155.99)	($341.74)
	South Texas	($16.83)	($354.24)	($582.62)	($112.81)	($87.15)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$35.55	$49.94	($7.35)	$21.99	$45.32
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$38.49	$55.38	($8.74)	$2.44	$7.89
	Corpus Christi	$47.92	$66.07	($12.17)	$228.15	$464.10
	Dallas,Ft Worth	$33.81	$47.06	($6.57)	$21.10	$42.82
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	$0.16	$26.32	$46.90	$57.22	$6.39
	Austin,San Antoni	$35.24	$51.89	$66.49	$5.72	$52.44
	Corpus Christi	($8.51)	$151.48	$123.31	$192.13	$980.81
	Houston	($11.79)	$10.00	$35.77	$69.59	($43.75)
Unitedhealthcare of Texas, Inc.	Consolidated	($0.93)	($48.14)	($110.07)	$50.34	$12.23
	Austin,San Antoni	($35.27)	($23.65)	($124.79)	$51.32	$6.80
	Corpus Christi	$1.84	($36.28)	($106.73)	$40.98	($51.97)
	Dallas,Ft Worth	$32.97	$0.00	($101.16)	$53.71	$11.22
	Houston	($16.16)	$10.03	($109.31)	$46.77	$14.50
UTMB Health Plans, Inc.	Galveston*	$72.31	$74.66	$94.82	$52.25	$52.70
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	($7.55)	($55.22)	($32.06)	$31.01	$37.42
TOTAL FOR TEXAS BASIC SERVICE		$13.39	$2.72	$0.53	$27.76	$20.49
TOTAL FOR BASIC SERVICE (IND. WIDE)		$10.38	$6.06	($7.55)	$24.17	$19.79

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche