

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
**SECOND QUARTER 2020**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
FINANCIAL REPORT**

**SECOND QUARTER 2020**

8/28/20 8:15 AM

<b>REPORT CONTENTS</b>	<b>PAGE</b>
HMOs Operating Areas/Divisions	1
Operations by Area	2
Income Statement Data	15
Total Ending Enrollment	46
Cumulative Member Months	48
Group Ending Enrollment	50
Medicare Ending Enrollment	54
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0620Q.xls**  
                                  **HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christ	El Paso	Houston	North Texas	San Antonio	Northeast Texa						
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft W	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christ	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyl	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christ	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San Ar	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pl	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14841767	13120		Medicare Advantage Insurance Company	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Cd	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Denta	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christ	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San Ar	Corpus Christ	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texa	08/09/01	Consolidated	Austin,San Ar	Corpus Christ	Houston	Dallas, Ft W									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Ar	Corpus Christ	Dallas,Ft Wor	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
*Only operates in one service area				Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Amerigroup Insurance Company	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	BCBSTX Government Programs HMO	Cariten Health Plan Inc.	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey	Devoted Health Plan of Texas, Inc.
<b>As of 06/30/20</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	125,125	1,371,177	0	277,873	0	2,239,645	0	0	0	0	0	431,114	24,402	20,868	15,710	16,321
Tot. Member Months (YTD)	250,481	2,726,861	0	534,870	0	4,361,124	0	0	0	0	0	855,462	48,823	42,256	30,496	31,207
Jun 19/Tot. Member Months (YTD)	628,243	5,619,264	0	1,029,570	0	8,380,912	0	0	0	0	0	1,440,666	102,730	90,763	31,920	0
Medicare Months (CP)	96,457	165,389	0	7,255	0	375,441	0	1,278,610	46,733	0	368,929	1,050,786	0	0	15,710	16,321
Medicare Months (YTD)	193,773	332,921	0	12,446	0	742,881	0	2,532,762	93,108	0	739,923	2,095,385	0	0	30,496	31,207
Medicaid Months (CP)	0	1,205,788	578,653	242,594	935,491	1,694,792	0	0	0	0	0	0	24,402	0	0	0
Medicaid Months (YTD)	0	2,393,940	578,653	464,844	935,491	3,268,311	0	0	0	0	0	0	48,823	0	0	0
<b>Enrollment</b>																
Group	9,457	0	0	0	0	0	0	0	0	0	0	0	0	6,953	0	0
Medicare	32,097	54,954	0	2,618	0	126,271	0	428,914	15,622	0	122,953	351,186	0	0	5,245	5,487
Medicaid	0	406,809	0	83,577	0	574,259	0	0	0	0	0	0	8,121	0	0	0
Individual	0	0	9,091	8,373	0	55,173	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	41,554	461,763	0	94,568	0	755,703	0	0	0	0	0	144,489	8,121	6,953	5,245	5,487
% Share in each market																
Total Members Jun 19	50,527	458,376	0	85,514	0	697,830	0	0	0	0	0	124,333	8,339	7,459	3,116	0
% Share in each market																
<b>O/P encounters</b>																
Tot Physician (P7 C7 L8)	193,230	449,182	400,530	268,527	342,335	2,243,801	0	3,692,711	121,145	0	1,288,970	3,133,807	197,863	6,570	3,114	22,060
Tot Non-Physician (P7 C8 L8)	124,724	1,973,498	276,336	261,141	1,350,632	7,155,664	0	2,047,486	78,070	0	643,887	1,582,487	26,420	1,884	2,951	7,165
Total	317,954	2,422,680	676,866	529,668	1,692,967	9,399,465	0	5,740,197	199,215	0	1,932,857	4,716,294	224,283	8,454	6,065	29,225
<b>Current Period</b>																
Patient Days (no medicare)	664	19,812	31,630	29,366	55,713	76,463	0	0	0	0	0	0	1,491	480	0	0
Medicare Patient Days	5,343	2,703	0	1,198	0	58,225	0	233,594	8,892	0	75,571	201,428	0	0	884	2,053
Total Patient Days	6,007	22,515	31,630	30,564	55,713	134,688	0	233,594	8,892	0	75,571	201,428	1,491	480	884	2,053
Days/1000 (No medicare)	278	197	0	1,302	0	492	0	0	0	0	0	0	733	276	0	0
Medicare Days/1000	665	196	0	1,982	0	1,861	0	2,192	2,283	0	2,458	2,300	0	0	675	1,509
<b>Year to Date</b>																
Patient Days (no medicare)	1,520	42,631	31,630	43,145	55,713	165,652	0	0	0	0	0	0	4,264	983	0	0
Medicare Patient Days	8,549	10,682	0	1,198	0	140,413	0	463,451	16,901	0	157,656	401,461	0	0	1,397	3,726
Total Patient Days	10,069	53,313	31,630	44,343	55,713	306,065	0	463,451	16,901	0	157,656	401,461	4,264	983	1,397	3,726
Days/1000 (No medicare)	322	214	0	991	0	549	0	0	0	0	0	0	1,048	279	0	0
Medicare Days/1000	529	385	0	1,155	0	2,268	0	2,196	2,178	0	2,557	2,299	0	0	550	1,433
Comm. Risk Prem (CP)	\$11,042,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,407,425	\$0	\$0
Comm. Risk Prem (YTD)	\$24,316,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,947,524	\$0	\$0
Medicare XVIII (CP)	\$89,114,388	\$202,578,796	\$0	\$10,686,309	\$0	\$550,255,680	\$0	\$0	\$0	\$0	\$0	\$523,844,789	\$0	\$0	\$13,557,321	\$17,546,997
Medicare XVIII (YTD)	\$186,986,749	\$408,029,192	\$0	\$18,841,361	\$0	\$1,067,111,121	\$0	\$0	\$0	\$0	\$0	\$1,029,273,632	\$0	\$0	\$26,392,582	\$32,557,090
Medicaid XIX (CP)	\$0	\$346,845,681	\$0	\$81,876,844	\$0	\$888,072,737	\$0	\$0	\$0	\$0	\$0	\$0	\$69,835,470	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$706,350,243	\$0	\$157,129,106	\$0	\$1,736,222,807	\$0	\$0	\$0	\$0	\$0	\$0	\$139,380,817	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,833,971	\$0	\$27,244,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$9,630,899	\$0	\$56,250,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$100,156,595	\$549,424,477	\$0	\$97,397,124	\$0	\$1,465,572,920	\$0	\$0	\$0	\$0	\$0	\$523,844,789	\$69,835,470	\$15,407,425	\$13,557,321	\$17,546,997
Total Premium (YTD)	\$211,303,487	\$1,114,379,435	\$0	\$185,601,366	\$0	\$2,859,584,096	\$0	\$0	\$0	\$0	\$0	\$1,029,273,632	\$139,380,817	\$30,947,524	\$26,392,582	\$32,557,090
<b>ACTUAL PMPM '20 YTD</b>																
Commercial Premium	\$428.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.38	\$0.00	\$0.00
Medicare Basic Premium	\$964.98	\$1,225.60	\$0.00	\$1,513.85	\$0.00	\$1,436.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491.21	\$0.00	\$0.00	\$865.44	\$1,043.26
Medicaid Premium	\$0.00	\$295.06	\$0.00	\$338.03	\$0.00	\$531.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854.82	\$0.00	\$0.00	\$0.00
Total Premium	\$843.59	\$408.67	\$0.00	\$347.00	\$0.00	\$655.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.18	\$2,854.82	\$732.38	\$865.44	\$1,043.26
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$843.59	\$410.80	\$0.00	\$347.79	\$0.00	\$652.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.18	\$2,854.82	\$731.71	\$865.44	\$1,043.26
Hosp/Medical Benefits	\$475.27	\$339.60	\$0.00	\$154.31	\$0.00	\$353.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,842.77	\$895.93	\$361.93	\$444.85	\$831.74
Total Med & Hosp	\$617.25	\$393.59	\$0.00	\$311.89	\$0.00	\$549.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.28	\$2,239.73	\$549.91	\$701.32	\$993.14
Total Admin. & Other Exp	\$127.46	\$37.44	\$0.00	\$48.44	\$0.00	\$94.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.94	\$375.84	\$114.22	\$134.42	\$156.49
TOTAL EXPENSES	\$744.71	\$431.02	\$0.00	\$360.33	\$0.00	\$643.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.23	\$2,615.57	\$664.14	\$835.74	\$1,149.63
INCOME (loss)	\$77.62	(\$12.51)	\$0.00	(\$10.53)	\$0.00	\$4.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.18	\$244.89	\$62.56	\$31.77	(\$106.36)
INCOME (loss) Jun 19	(\$22.85)	(\$15.28)	\$0.00	\$4.04	\$0.00	\$9.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.12	(\$94.27)	\$81.38	(\$211.17)	\$0.00
M & H/Total Pmts (%)	73.17%	96.31%	0.00%	89.88%	0.00%	83.74%	0.00%	0.00%	0.00%	0.00%	0.00%	84.55%	78.45%	75.09%	81.04%	95.20%
M & H/Total Expenses (%)	82.88%	91.31%	0.00%	86.56%	0.00%	85.35%	0.00%	0.00%	0.00%	0.00%	0.00%	87.45%	85.63%	82.80%	83.92%	86.39%
Admin/Total Expenses (%)	17.12%	8.69%	0.00%	13.44%	0.00%	14.65%	100.00%	0.00%	0.00%	0.00%	0.00%	12.55%	14.37%	17.20%	16.08%	13.61%
<b>ACTUAL REV/EXP '20 YTD</b>																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$211,303,487	\$1,120,189,865	\$0	\$186,023,576	\$0	\$2,845,318,704	\$0	\$0	\$0	\$0	\$0	\$1,029,273,632	\$139,380,817	\$30,918,958	\$26,392,582	\$32,557,090
Hosp/Medical Benefits	\$119,046,869	\$926,039,209	\$248,857,454	\$82,536,258	\$278,135,673	\$1,540,176,648	\$0	\$1,908,885,765	\$64,701,723	\$0	\$574,627,145	\$1,576,421,451	\$43,741,819	\$15,293,772	\$13,566,261	\$25,956,153
Total Med & Hosp	\$154,608,802	\$1,073,252,530	\$0	\$166,819,105	\$0	\$2,394,673,781	\$0	\$0	\$0	\$0	\$0	\$870,248,004	\$109,350,303	\$23,237,134	\$21,387,509	\$30,992,915
Total Admin. & Other Exp	\$31,927,377	\$102,090,579	\$0	\$25,911,398	\$0	\$410,935,857	\$486	\$0	\$0	\$0	\$0	\$124,846,804	\$18,349,537	\$4,826,611	\$4,099,233	\$4,883,531
TOTAL EXPENSES	\$186,536,179	\$1,175,343,109	\$0	\$192,730,503	\$0	\$2,805,609,638	\$486	\$0	\$0	\$0	\$0	\$995,094,808	\$127,699,840	\$28,063,745	\$25,486,742	\$35,876,446
INCOME (loss)	\$19,441,711	(\$34,124,411)	\$0	(\$5,634,450)	\$0	\$21,366,947	\$7,879	\$0	\$							

	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	Fresenius Health Plans of Texas Inc.	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Memorial Hermann Commercial Health Plan, Inc.
<b>As of 06/30/20</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	220,117	0	0	30,153,646	236,945	989,187	0	323,656	1	0	112,681	0	22,285
Tot. Member Months (YTD)	429,427	0	0	574,384	(65,571)	1,971,720	0	660,912	1	0	224,000	0	45,679
Jun 19/Tot. Member Months (YTD)	862,371	0	0	2,789,810	(71,175)	3,608,500	0	1,543,693	65	0	418,893	0	71,845
Medicare Months (CP)	15	192,407	0	260,095	0	837,843	0	17,292	22,775	0	224,000	0	0
Medicare Months (YTD)	27	385,454	0	519,597	0	1,668,781	0	34,510	45,428	0	224,000	0	0
Medicaid Months (CP)	195,297	0	0	1,627,180	0	151,344	0	0	492,803	0	0	0	0
Medicaid Months (YTD)	379,196	0	0	3,112,992	0	302,939	0	0	962,964	0	0	0	0
<b>Enrollment</b>													
Group	0	0	0	3,360,919	0	0	0	99,681	151,083	0	0	0	7,369
Medicare	5	64,034	0	86,490	0	280,285	0	5,767	7,540	0	37,658	0	0
Medicaid	68,113	0	0	550,210	0	50,527	0	0	0	0	0	0	0
Individual	7,960	0	0	877,215	0	0	0	0	6	0	0	0	0
Other	0	0	0	2,652,504	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	76,078	0	0	10,032,875	78,290	330,812	0	106,161	0	0	37,658	0	7,369
% Share in each market													
Total Members Jun 19	70,633	0	0	9,617,021	83,763	300,500	0	120,952	0	0	36,471	0	7,990
% Share in each market													
<b>O/P encounters</b>													
Tot Physician (P7 C7 L8)	247,868	214,025	0	23,168,534	0	7,047,242	0	373,759	1,947,912	0	317,511	0	10,157
Tot Non-Physician (P7 C8 L8)	53,569	50,971	0	10,294,844	0	1,633,636	0	81,495	725,044	0	7,509	0	14,126
Total	301,437	264,996	0	33,463,379	0	8,680,878	0	455,254	2,672,956	0	325,020	0	24,283
<b>Current Period</b>													
Patient Days (no medicare)	10,051	0	0	1,201,482	0	5,059	0	7,252	53,858	0	0	0	204
Medicare Patient Days	0	17,180	0	152,979	0	122,570	0	2,235	7,166	0	12,586	0	0
Total Patient Days	10,051	17,180	0	1,354,461	0	127,629	0	9,487	61,024	0	12,586	0	204
Days/1000 (No medicare)	548	0	0	482	0	401	0	284	(28,379)	0	0	0	110
Medicare Days/1000	0	1,071	0	7,058	0	1,756	0	1,551	3,776	0	674	0	0
<b>Year to Date</b>													
Patient Days (no medicare)	17,906	0	0	2,436,544	0	11,363	0	16,281	122,965	0	0	0	444
Medicare Patient Days	0	27,377	0	279,001	0	211,345	0	4,521	16,068	0	21,205	0	0
Total Patient Days	17,906	27,377	0	2,715,545	0	222,708	0	20,802	139,033	0	21,205	0	444
Days/1000 (No medicare)	500	0	0	533,676	0	450	0	312	(32,482)	0	0	0	117
Medicare Days/1000	0	852	0	6,443	0	1,520	0	1,572	4,244	0	1,136	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$2,219,246,766	\$0	\$0	\$0	\$139,584,458	\$0	\$0	\$0	\$0	\$7,171,313
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,437,406	\$0	\$0	\$0	\$0	\$14,722,271
Medicare XVIII (CP)	\$12,106	\$0	\$0	\$215,233,075	\$20,582,954	\$1,038,363,945	\$0	\$2,608	\$97,260	\$0	\$127,172,321	\$0	\$0
Medicare XVIII (YTD)	\$22,537	\$0	\$0	\$2,366,396,763	\$41,473,205	\$2,071,763,392	\$0	(\$24,831)	\$122,590	\$0	\$248,472,541	\$0	\$0
Medicaid XIX (CP)	\$52,091,482	\$0	\$0	\$991,215,984	\$0	\$242,198,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$100,506,839	\$0	\$0	\$0	\$0	\$489,320,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,102,598	\$0	\$0	\$3,884,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$6,397,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$55,206,186	\$0	\$0	\$3,429,579,953	\$20,582,954	\$1,280,562,687	\$0	\$139,587,066	\$97,260	\$0	\$127,172,321	\$0	\$7,171,313
Total Premium (YTD)	\$106,926,985	\$0	\$0	\$2,366,396,763	\$41,473,205	\$2,561,084,380	\$0	\$283,412,575	\$122,590	\$0	\$248,472,541	\$0	\$14,722,271
<b>ACTUAL PMPM '20 YTD</b>													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.86	\$0.00	\$0.00	\$0.00	\$0.00	\$322.30
Medicare Basic Premium	\$834.70	\$0.00	\$0.00	\$4,554.29	\$0.00	\$1,241.48	\$0.00	(\$0.72)	\$2.70	\$0.00	\$1,109.25	\$0.00	\$0.00
Medicaid Premium	\$265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$249.00	\$0.00	\$0.00	\$4,119.89	(\$632.49)	\$1,298.91	\$0.00	\$428.82	\$122,590.00	\$0.00	\$1,109.25	\$0.00	\$322.30
Other Revenue	\$0.00	\$0.00	\$0.00	\$4,249.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
TOTAL REVENUE	\$246.13	\$0.00	\$0.00	(\$1,488.67)	\$0.00	\$1,301.49	\$0.00	\$428.82	\$122,590.00	\$0.00	\$1,109.26	\$0.00	\$322.30
Hosp/Medical Benefits	\$117.69	\$0.00	\$0.00	\$21,521.44	\$0.00	\$867.87	\$0.00	\$263.95	#####	\$0.00	\$857.59	\$0.00	\$142.06
Total Med & Hosp	\$198.69	\$0.00	\$0.00	\$1,680.61	\$0.00	\$1,026.18	\$0.00	\$328.23	(\$579,945.00)	\$0.00	\$984.37	\$0.00	\$221.43
Total Admin. & Other Exp	\$32.09	\$0.00	\$0.00	\$6,940.22	\$0.00	\$227.13	\$0.00	\$90.57	\$390,774.00	\$0.00	\$97.56	\$0.00	\$49.04
TOTAL EXPENSES	\$230.78	\$0.00	\$0.00	\$8,620.83	\$0.00	\$1,253.31	\$0.00	\$418.80	(\$189,171.00)	\$0.00	\$1,081.93	\$0.00	\$270.48
INCOME (loss)	\$16.21	\$0.00	\$0.00	\$0.02	\$0.00	\$43.48	\$0.00	\$6.44	\$267,696.00	\$0.00	\$15.82	\$0.00	\$52.39
INCOME (loss) Jun 19	\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$41.13	\$0.00	(\$12.67)	\$224,143.20	\$0.00	\$11.00	\$0.00	(\$3.00)
M & H/Total Prems (%)	79.79%	0.00%	0.00%	40.79%	0.00%	79.00%	0.00%	76.54%	-473.08%	0.00%	88.74%	0.00%	68.70%
M & H/Total Expenses (%)	86.10%	0.00%	0.00%	19.49%	0.00%	81.88%	0.00%	78.37%	306.57%	0.00%	90.98%	0.00%	81.87%
Admin/Total Expenses (%)	13.90%	0.00%	0.00%	80.51%	0.00%	18.12%	100.00%	21.63%	-206.57%	100.00%	9.02%	100.00%	18.13%
<b>ACTUAL REV/EXP '20 YTD</b>													
Other Revenue	\$232	\$0	\$0	\$2,440,584,933	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526	\$0	\$0
TOTAL REVENUE	\$105,695,226	\$0	\$0	(\$855,067,282)	\$0	\$2,566,164,241	\$0	\$283,412,149	\$122,590	\$0	\$248,474,067	\$0	\$14,722,271
Hosp/Medical Benefits	\$50,541,114	\$208,605,058	\$0	\$12,361,568,725	\$0	\$1,711,205,501	\$0	\$174,448,682	\$604,338,339	\$0	\$192,100,271	\$0	\$6,488,940
Total Med & Hosp	\$85,322,082	\$0	\$0	\$965,317,701	\$0	\$2,023,331,417	\$0	\$216,933,392	(\$579,945)	\$0	\$220,498,938	\$0	\$10,114,771
Total Admin. & Other Exp	\$13,779,628	\$0	\$0	\$3,986,348,790	\$0	\$447,835,962	\$13,327	\$59,856,258	\$390,774	\$2,396	\$21,854,204	\$1,112	\$2,240,311
TOTAL EXPENSES	\$99,101,710	\$0	\$0	\$4,951,666,491	\$0	\$2,471,167,379	\$13,327	\$276,789,650	(\$189,171)	\$2,396	\$242,353,142	\$1,112	\$12,355,082
INCOME (loss)	\$6,959,470	\$0	\$0	\$8,986	\$0	\$85,721,755	(\$2,716)	\$4,258,276	\$267,696	\$19,537	\$3,542,926	(\$755)	\$2,393,237
INCOME (loss) Jun 19	\$465,899	\$0	\$0	\$8,854	\$0	\$148,420,547	\$0	(\$19,559,938)	\$14,569,308	\$29,694	\$4,608,174	(\$25,511)	(\$215,353)
<b>ACTUAL INCOME/LOSS</b>													
Before Tax Net Inc (CP)	\$10,658,242	\$0	\$0	\$1,765,842,275	\$13,222,838	\$116,477,123	(\$6,053)	\$16,825,061	\$702,771	\$14,425	\$9,041,692	(\$232)	\$1,511,399
After Tax Net Inc (CP)	\$10,658,242	\$0	\$0	\$1,583,535,002	\$11,827,487	\$87,259,178	(\$4,782)	\$13,547,161	\$527,320	\$14,425	\$6,927,274	(\$232)	\$1,511,399
Before Tax Net Inc (YTD)	\$6,959,470	\$0	\$0	\$672,894,243	\$0	\$112,809,773	(\$13,965)	\$7,497,786	\$357,836	\$19,537	\$6,613,896	(\$755)	\$2,393,237
After Tax Net Inc (YTD)	\$6,959,470	\$0	\$0	\$8,986	\$0	\$85,721,755	(\$2,716)	\$4,258,276	\$267,696	\$19,537	\$3,542,926	(\$755)	\$2,393,237

	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procure Advantage LLC	Prominence HealthFirst of Texas	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
<b>As of 06/30/20</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	16,046	999,141	1,982	1,124	0	323,789	1,397	4,280	292,426	5,838	177,532	353,741	343,746	1,665,450	7,949	29,419
Tot. Member Months (YTD)	32,072	1,997,200	4,097	2,252	0	652,474	2,757	8,695	581,074	11,777	357,463	699,570	343,746	3,247,126	15,596	29,419
Jun 19/Tot. Member Months (YTD)	90,582	4,101,717	0	1,768	0	809,679	0	14,394	1,057,212	26,007	787,419	1,540,785	0	5,942,081	22,272	37,451
Medicare Months (CP)	15,993	39,599	3,067	4,004	0	0	1,397	4,268	292,426	5,838	177,532	(9)	0	43,887	7,949	0
Medicare Months (YTD)	32,019	79,327	6,289	8,091	0	0	2,757	8,671	581,074	11,777	357,463	0	0	85,861	15,596	0
Medicaid Months (CP)	0	542,679	0	0	0	0	0	0	0	0	0	(230,407)	0	1,429,192	0	0
Medicaid Months (YTD)	0	1,066,840	0	0	0	0	0	0	0	0	0	0	0	2,778,376	0	0
<b>Enrollment</b>																
Group	0	0	0	0	0	0	0	4	0	0	0	28,324	59,940	0	0	4,970
Medicare	5,323	13,258	1,018	1,334	0	0	484	1,410	98,100	1,950	58,974	3	0	14,751	2,691	0
Medicaid	0	183,032	0	0	0	0	0	0	0	0	0	79,037	0	485,787	0	0
Individual	0	140,358	0	0	0	0	0	0	0	0	0	8,947	0	64,103	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	0	336,648	658	375	0	106,378	484	1,414	98,100	1,950	58,974	120,319	57,225	564,641	2,691	4,970
% Share in each market																
Total Members Jun 19	5,251	324,376	0	155	0	60,652	0	1,176	91,131	2,197	64,417	121,752	0	492,116	2,109	3,303
% Share in each market																
<b>O/P encounters</b>																
Tot Physician (P7 C7 L8)	29,810	687,831	2,119	4,099	0	0	3,021	10,745	980,784	10,958	223,418	360,315	34,671	1,780,279	25,640	14,012
Tot Non-Physician (P7 C8 L8)	32,421	5,600,551	381	743	0	0	9,998	2,706	587,949	3,995	111,435	553,790	25,611	6,745,174	4,513	16,084
Total	62,231	6,288,382	2,500	4,842	0	0	13,019	13,451	1,568,733	14,953	334,853	914,105	60,282	8,525,453	30,153	30,096
<b>Current Period</b>																
Patient Days (no medicare)	0	331,728	0	0	0	0	0	0	0	0	0	8,514	5,619	85,850	0	226
Medicare Patient Days	1,799	14,542	169	404	0	0	351	554	45,139	1,374	37,809	13	0	9,933	1,498	0
Total Patient Days	1,799	346,270	169	404	0	0	351	554	45,139	1,374	37,809	8,527	5,619	95,783	1,498	226
Days/1000 (No medicare)	0	4,149	0	0	0	0	0	0	0	0	0	289	196	635	0	92
Medicare Days/1000	1,350	4,407	661	1,211	0	0	3,015	1,558	1,852	2,824	2,556	(17,333)	0	2,716	2,261	0
<b>Year to Date</b>																
Patient Days (no medicare)	0	655,964	0	0	0	0	0	0	0	0	0	19,085	8,622	181,306	0	479
Medicare Patient Days	3,778	26,756	204	579	0	0	796	861	81,343	2,772	78,039	17	0	18,916	2,904	0
Total Patient Days	3,778	682,720	204	579	0	0	796	861	81,343	2,772	78,039	19,102	8,622	200,222	2,904	479
Days/1000 (No medicare)	0	4,104	0	0	0	0	0	0	0	0	0	327	301	688	0	195
Medicare Days/1000	1,416	4,047	389	859	0	0	3,465	1,192	1,680	2,824	2,620	0	0	2,644	2,234	0
Comm. Risk Prem (CP)	\$0	\$124,727,399	\$0	\$0	\$0	\$0	\$0	\$6,709	\$0	\$0	\$0	\$55,028,865	\$149,335,457	\$0	\$0	\$17,314,967
Comm. Risk Prem (YTD)	\$0	\$255,970,346	\$0	\$0	\$0	\$0	\$0	\$13,209	\$0	\$0	\$0	\$107,183,360	\$149,335,457	\$0	\$0	\$17,314,967
Medicare XVIII (CP)	\$13,581,679	\$62,882,816	\$1,283,589	\$823,070	\$0	\$1,469,342	\$3,507,029	\$4,080,549	\$374,754,330	\$5,632,054	\$230,884,687	\$9,361	\$0	\$67,358,998	\$7,279,621	\$0
Medicare XVIII (YTD)	\$27,120,065	\$132,119,383	\$2,736,759	\$1,653,960	\$0	\$2,903,321	\$7,034,871	\$7,981,838	\$746,461,838	\$11,243,439	\$461,897,784	\$30,609	\$0	\$137,413,211	\$14,413,709	\$0
Medicaid XIX (CP)	\$0	\$548,721,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,267,640	\$0	\$1,064,241,525	\$0	\$0
Medicaid XIX (YTD)	\$0	\$1,115,870,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,825,635	\$0	\$2,075,985,878	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,544,840	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,544,840	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$4,330,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,684,720	\$0	\$13,290,190	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$10,080,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,509,993	\$0	\$27,449,128	\$0	\$0
Total Premium (CP)	\$13,581,679	\$740,662,474	\$1,283,589	\$823,070	\$0	\$1,469,342	\$3,507,029	\$4,087,258	\$374,754,330	\$5,632,054	\$230,884,687	\$121,990,586	\$156,880,297	\$1,144,890,712	\$7,279,621	\$17,314,967
Total Premium (YTD)	\$27,120,065	\$1,514,040,898	\$2,736,759	\$1,653,960	\$0	\$2,903,321	\$7,034,871	\$7,995,047	\$746,461,838	\$11,243,439	\$461,897,784	\$240,549,597	\$156,880,297	\$2,240,848,218	\$14,413,709	\$17,314,967
<b>ACTUAL PMPM '20 YTD</b>																
Commercial Premium	\$0.00	\$317.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.36	\$0.00	\$0.00	\$0.00	\$474.25	\$434.44	\$0.00	\$0.00	\$588.56
Medicare Basic Premium	\$847.00	\$1,665.50	\$435.17	\$204.42	\$0.00	\$0.00	\$2,551.64	\$920.52	\$1,284.62	\$954.69	\$1,292.16	\$0.00	\$0.00	\$1,600.41	\$924.19	\$0.00
Medicaid Premium	\$0.00	\$1,045.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.19	\$0.00	\$0.00
Total Premium	\$845.60	\$758.08	\$667.99	\$734.44	\$0.00	\$4.45	\$2,551.64	\$919.50	\$1,284.62	\$954.69	\$1,292.16	\$343.85	\$456.38	\$690.10	\$924.19	\$588.56
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$845.60	\$761.31	\$667.99	\$734.44	\$0.00	\$79.98	\$2,540.56	\$919.50	\$1,285.86	\$954.69	\$1,292.16	\$343.86	\$456.38	\$745.97	\$924.19	\$588.56
Hosp/Medical Benefits	\$587.70	\$415.17	\$294.57	\$1,342.39	\$0.00	\$0.00	\$1,793.83	\$601.80	\$1,107.02	\$609.72	\$884.88	\$133.74	\$79.17	\$505.29	\$763.07	\$171.77
Total Med & Hosp	\$699.66	\$626.89	(\$698.87)	(\$31.39)	\$0.00	\$30.37	\$2,156.36	\$691.01	\$1,141.95	\$749.94	\$1,071.01	\$272.72	\$378.66	\$645.77	\$897.39	\$382.41
Total Admin. & Other Exp	\$145.94	\$121.26	\$1,487.56	\$880.38	\$0.00	\$48.12	\$437.46	\$281.25	\$144.63	\$134.61	\$177.59	\$59.39	\$46.67	\$74.49	\$117.34	\$80.93
TOTAL EXPENSES	\$845.60	\$748.15	\$788.69	\$848.99	\$0.00	\$78.48	\$2,593.82	\$972.26	\$1,286.58	\$884.54	\$1,248.61	\$332.10	\$425.33	\$720.26	\$1,014.74	\$463.34
INCOME (loss)	\$2.72	\$9.98	(\$97.95)	(\$92.31)	\$0.00	\$2.97	(\$53.26)	(\$193.21)	(\$2.66)	\$58.99	\$29.88	\$11.01	\$33.60	\$18.03	(\$68.54)	\$97.24
INCOME (loss) Jun 19	(\$66.49)	\$24.31	\$0.00	(\$1,651.96)	\$0.00	(\$50.72)	\$0.00	(\$3.35)	(\$0.57)	\$66.23	\$44.30	(\$9.53)	\$0.00	\$6.67	(\$131.95)	\$74.32
M & H/Total Pmts (%)	82.74%	82.69%	-104.62%	-4.27%	0.00%	682.41%	84.51%	75.15%	88.89%	78.55%	82.89%	79.31%	82.97%	93.58%	97.10%	64.97%
M & H/Total Expenses (%)	82.74%	83.79%	-88.61%	-3.70%	0.00%	38.69%	83.13%	71.07%	88.76%	84.78%	85.78%	82.12%	89.03%	89.66%	88.44%	82.53%
Admin/Total Expenses (%)	17.26%	16.21%	188.61%	103.70%	0.00%	61.31%	16.87%	28.93%	11.24%	15.22%	14.22%	17.88%	10.97%	10.34%	11.56%	17.47%
<b>ACTUAL REV/EXP '20 YTD</b>																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$27,120,065	\$1,520,483,818	\$2,736,759	\$1,653,960	\$0	\$52,185,457	\$7,004,332	\$7,995,047	\$747,182,103	\$11,243,439	\$461,897,784	\$240,557,406	\$156,880,297	\$2,422,258,633	\$14,413,709	\$17,314,967
Hosp/Medical Benefits	\$18,848,561	\$829,176,864	\$1,206,867	\$3,023,064	\$0	\$0	\$4,945,585	\$5,232,634	\$643,259,541	\$7,180,707	\$316,310,239	\$93,562,882	\$27,215,666	\$1,640,747,370	\$11,900,837	\$5,053,203
Total Med & Hosp	\$22,439,530	\$1,252,025,032	(\$2,863,254)	(\$70,680)	\$0	\$19,812,452	\$5,945,092	\$6,008,352	\$663,556,066	\$8,831,986	\$382,848,104	\$190,784,346	\$130,164,080	\$2,096,886,292	\$13,995,770	\$11,250,011
Total Admin. & Other Exp	\$4,680,535	\$242,173,632	\$6,094,528	\$1,982,608	\$0	\$31,396,861	\$1,206,068	\$2,445,438	\$84,042,369							

Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	
Tot. Member Months (CP)	3,788	0	860,421	867,410	139,263	132,282	(58,568)	30,546	0	2,712	(80,502)	64,695
Tot. Member Months (YTD)	7,236	0	1,705,917	1,695,621	279,050	262,028	93,536	60,811	0	5,498	95,865	130,208
Jun 19/Tot. Member Months (YTD)	0	0	3,077,191	3,271,167	421,116	533,468	206,800	93,847	0	8,416	233,403	202,437
Medicare Months (CP)	3,788	0	860,412	118,695	0	132,282	0	0	0	2,712	0	0
Medicare Months (YTD)	7,236	0	1,705,899	236,053	0	262,028	0	0	0	5,498	0	0
Medicaid Months (CP)	0	0	0	720,266	0	0	30,127	0	0	0	12,936	0
Medicaid Months (YTD)	0	0	0	1,400,992	0	0	58,514	0	0	0	25,125	0
<b>Enrollment</b>												
Group	0	0	0	0	46,363	0	4,389	2,349	0	0	8,865	4,997
Medicare	1,208	0	288,274	39,858	0	44,613	0	0	0	895	0	0
Medicaid	0	0	0	245,504	0	0	10,325	0	0	0	4,433	0
Individual	0	0	3	9,382	2	0	1,386	7,652	0	0	2,800	16,483
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	1,208	0	288,277	294,744	46,365	44,613	16,100	10,001	0	895	16,099	21,480
% Share in each market							61.68%	38.32%	0.00%	5.27%	94.73%	100.00%
Total Members Jun 19	0	0	258,415	273,946	42,165	42,846	16,316	7,737	0	714	18,294	16,721
% Share in each market							67.83%	32.17%	0.00%	3.76%	96.24%	100.00%
<b>O/P encounters</b>												
Tot Physician (P7 C7 L8)	0	0	1,588,403	1,129,731	139,755	228,351	50,510	26,122	0	6,809	48,617	45,294
Tot Non-Physician (P7 C8 L8)	0	0	930,356	2,457,247	3,875	106,073	77,846	9,446	0	1,713	78,213	16,379
Total	0	0	2,518,759	3,586,978	143,630	334,424	128,356	35,568	0	8,522	126,831	61,673
<b>Current Period</b>												
Patient Days (no medicare)	0	0	0	1,628,829	1,897	0	1,317	867	0	0	775	1,531
Medicare Patient Days	1,291	0	93,818	152,164	0	17,476	0	0	0	351	0	0
Total Patient Days	1,291	0	93,818	1,780,993	1,897	17,476	1,317	867	0	351	775	1,531
Days/1000 (No medicare)	0	0	0	26,106	163	0	(270)	341	0	0	(116)	284
Medicare Days/1000	4,090	0	1,308	15,384	0	1,585	0	0	0	1,553	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	0	0	0	3,831,916	3,213	0	2,601	2,175	0	0	1,796	3,344
Medicare Patient Days	2,151	0	202,394	336,326	0	35,488	0	0	0	545	0	0
Total Patient Days	2,151	0	202,394	4,168,242	3,213	35,488	2,601	2,175	0	545	1,796	3,344
Days/1000 (No medicare)	0	0	0	31,505	138	0	334	429	0	0	225	308
Medicare Days/1000	3,567	0	1,424	17,097	0	1,625	0	0	0	1,190	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$8,807	\$0	\$52,659,338	\$0	\$9,121,671	\$19,063,921	\$0	\$0	\$21,252,932	\$40,444,344
Comm. Risk Prem (YTD)	\$0	\$0	\$17,615	\$0	\$108,144,735	\$0	\$17,986,751	\$0	\$0	\$0	\$41,908,022	\$0
Medicare XVIII (CP)	\$8,716,588	\$0	\$1,182,835,226	\$215,775,799	\$0	\$113,105,103	\$0	\$0	\$0	\$2,332,491	\$0	\$0
Medicare XVIII (YTD)	\$17,435,287	\$0	\$2,375,638,572	\$429,644,163	\$0	\$224,392,304	\$0	\$0	\$0	\$4,801,033	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$1,033,583	\$544,927,665	\$0	\$0	\$7,340,740	\$0	\$0	\$0	\$3,105,726	\$0
Medicaid XIX (YTD)	\$0	\$0	\$2,046,347	\$1,072,638,841	\$0	\$0	\$14,474,986	\$0	\$0	\$0	\$6,124,089	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$6,479,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$13,125,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$8,716,588	\$0	\$1,183,877,616	\$767,183,314	\$52,659,338	\$113,105,103	\$16,462,411	\$19,063,921	\$0	\$2,332,491	\$24,358,658	\$40,444,344
Total Premium (YTD)	\$17,435,287	\$0	\$2,377,702,534	\$1,515,408,950	\$108,144,735	\$224,392,304	\$32,461,737	\$0	\$0	\$4,801,033	\$48,032,111	\$0
<b>ACTUAL PMPM '20 YTD</b>												
Commercial Premium	\$0.00	\$0.00	\$978.61	\$0.00	\$387.55	\$0.00	\$513.59	\$0.00	\$0.00	\$0.00	\$592.42	\$0.00
Medicare Basic Premium	\$2,409.52	\$0.00	\$1,392.60	\$1,820.12	\$0.00	\$856.37	\$0.00	\$0.00	\$0.00	\$873.23	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$765.63	\$0.00	\$0.00	\$247.38	\$0.00	\$0.00	\$0.00	\$243.75	\$0.00
Total Premium	\$2,409.52	\$0.00	\$1,393.80	\$893.72	\$387.55	\$856.37	\$347.05	\$0.00	\$0.00	\$873.23	\$501.04	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.26	\$0.00	\$0.00	\$0.00	\$284.44
TOTAL REVENUE	\$2,409.52	\$0.00	\$1,398.50	\$891.80	\$396.46	\$853.64	\$347.05	\$0.08	\$0.00	\$873.23	\$501.04	\$0.06
Hosp/Medical Benefits	\$1,407.25	\$0.00	\$1,159.78	\$620.95	\$212.60	\$542.28	\$290.95	\$351.18	\$0.00	\$697.18	\$342.40	\$284.38
Total Med & Hosp	\$1,775.43	\$0.00	\$1,239.34	\$749.94	\$266.55	\$664.43	\$281.70	\$225.58	\$0.00	\$697.18	\$324.28	\$291.11
Total Admin. & Other Exp	\$724.27	\$0.00	\$156.13	\$109.30	\$61.16	\$131.92	\$60.25	\$479.92	\$0.00	\$202.71	\$81.91	\$431.68
TOTAL EXPENSES	\$2,499.71	\$0.00	\$1,395.47	\$859.23	\$327.71	\$796.34	\$341.94	\$705.50	\$0.00	\$899.89	\$406.19	\$722.79
INCOME (loss)	(\$90.08)	\$0.00	(\$5.88)	\$24.78	\$52.94	\$44.85	\$4.38	\$0.00	\$0.00	(\$165.92)	\$94.03	\$0.00
INCOME (loss) Jun 19	\$0.00	\$0.00	\$31.75	\$19.15	\$19.63	\$57.51	(\$13.12)	\$0.00	\$0.00	\$17.84	\$71.26	\$0.00
M & H/Total Pmts (%)	73.68%	0.00%	88.92%	83.91%	68.78%	77.59%	81.17%	0.00%	0.00%	79.84%	64.72%	0.00%
M & H/Total Expenses (%)	71.03%	0.00%	88.81%	87.28%	81.34%	83.43%	82.38%	31.97%	0.00%	77.47%	79.84%	40.28%
Admin/Total Expenses (%)	28.97%	0.00%	11.19%	12.72%	18.66%	16.57%	17.62%	68.03%	0.00%	22.53%	20.16%	59.72%
<b>ACTUAL REV/EXP '20 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,360,231	\$0	\$0	\$0	\$37,036,855
TOTAL REVENUE	\$17,435,287	\$0	\$2,385,733,042	\$1,512,147,782	\$110,631,082	\$223,677,126	\$32,461,737	\$4,687	\$0	\$4,801,033	\$48,032,111	\$8,127
Hosp/Medical Benefits	\$10,182,837	\$0	\$1,978,490,603	\$1,052,903,798	\$59,325,558	\$142,092,004	\$27,214,602	\$21,355,544	\$0	\$3,833,081	\$32,824,310	\$37,028,728
Total Med & Hosp	\$12,847,038	\$0	\$2,114,219,148	\$1,271,611,119	\$74,380,859	\$174,098,359	\$26,348,676	\$13,717,581	\$0	\$3,833,081	\$31,087,657	\$37,904,816
Total Admin. & Other Exp	\$5,240,833	\$0	\$266,342,389	\$185,324,895	\$17,067,885	\$34,566,261	\$5,635,188	\$29,184,495	\$0	\$1,114,495	\$7,851,936	\$56,208,690
TOTAL EXPENSES	\$18,087,871	\$0	\$2,380,561,537	\$1,456,936,014	\$91,448,744	\$208,664,620	\$31,983,864	\$42,902,076	\$0	\$4,947,576	\$38,939,593	\$94,113,506
INCOME (loss)	(\$651,801)	\$0	(\$10,030,215)	\$42,009,065	\$14,774,302	\$11,751,281	\$409,525	\$0	\$0	(\$912,240)	\$9,013,892	\$0
INCOME (loss) Jun 19	(\$1,992,581)	\$0	\$97,705,617	\$62,637,018	\$8,265,541	\$30,681,189	(\$2,714,040)	\$0	\$0	\$150,148	\$16,632,728	\$0
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	(\$262,467)	\$0	\$65,920,998	\$58,177,390	\$15,634,293	\$15,185,732	\$2,872,062	\$6,488,701	\$0	(\$133,709)	\$7,746,392	\$20,343,945
After Tax Net Inc (CP)	(\$262,467)	\$0	\$52,401,072	\$46,081,783	\$12,345,018	\$11,549,350	\$2,872,062	\$4,634,770	\$0	(\$133,709)	\$7,746,392	\$15,766,408
Before Tax Net Inc (YTD)	(\$651,801)	\$0	\$8,151,202	\$60,961,348	\$19,487,960	\$16,107,184	\$409,525	\$12,484,885	\$0	(\$912,240)	\$9,013,892	\$37,681,123
After Tax Net Inc (YTD)	(\$651,801)	\$0	(\$10,030,215)	\$42,009,065	\$14,774,302	\$11,751,281	\$409,525	\$0	\$0	(\$912,240)	\$9,013,892	\$0

\* Operates in only one service area

	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 06/30/20	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	40,548	98,820	0	13,101	33,625	0	43,891	352,371	96,392	0	322,585	1	234,591	235,602	45,718
Tot. Member Months (YTD)	81,059	190,758	0	26,545	66,941	0	87,302	371,386	198,345	0	628,051	1	460,140	467,725	90,820
Jun 19/Tot. Member Months (YTD)	155,070	370,616	0	59,854	134,908	0	162,762	608,419	486,922	0	1,260,310	32	914,816	862,066	147,762
Medicare Months (CP)	0	0	0	7,946	0	0	43,891	0	0	0	0	1	13,411	235,593	0
Medicare Months (YTD)	0	0	0	15,942	0	0	87,302	0	0	0	0	1	26,610	467,707	0
Medicaid Months (CP)	0	78,059	0	0	33,625	0	0	148,210	0	0	291,478	0	221,180	0	0
Medicaid Months (YTD)	0	148,347	0	0	66,941	0	0	285,503	0	0	563,571	0	433,530	0	0
<b>Enrollment</b>															
Group	0	6,363	0	1,708	0	0	0	24,128	30,631	0	0	0	0	0	15,259
Medicare	0	0	0	2,637	0	0	14,674	0	0	0	0	0	4,503	78,934	0
Medicaid	0	27,270	0	0	11,230	0	0	44,817	0	0	99,393	0	74,881	0	0
Individual	13,529	0	0	0	0	0	0	43,528	0	0	10,098	0	0	3	1
Other	0	0	0	0	0	0	0	0	0	0	34,633	0	0	0	0
<b>Total Members Jun 20</b>	13,529	33,633	0	4,345	11,230	0	14,674	118,783	31,483	0	109,491	0	79,384	78,937	15,260
% Share in each market	4.01%	9.98%	0.00%	1.29%	3.33%	0.00%	4.35%	1.29%	9.34%	0.00%	32.47%	0.00%	45.73%	45.48%	8.79%
<b>Total Members Jun 19</b>	10,617	31,389	0	4,651	11,125	0	13,889	103,442	36,875	0	102,079	0	75,126	72,896	13,665
% Share in each market	3.38%	9.99%	0.00%	1.48%	3.54%	0.00%	4.42%	3.29%	11.74%	0.00%	32.50%	0.00%	46.46%	45.08%	8.45%
<b>O/P encounters</b>															
Tot Physician (P7 C7 L8)	40,066	46,572	0	39,137	24,030	0	119,077	267,349	99,224	0	326,429	1,260	322,289	434,993	45,487
Tot Non-Physician (P7 C8 L8)	25,162	65,963	0	28,498	313,055	0	54,612	243,267	18,320	0	529,344	1,029	725,368	254,767	1,261
<b>Total</b>	65,228	112,535	0	67,635	337,085	0	173,689	510,616	117,544	0	855,773	2,289	1,047,657	689,760	46,748
<b>Current Period</b>															
Patient Days (no medicare)	2,016	(55,970)	0	67	3,542	0	0	10,543	2,028	0	25,893	0	484,408	0	621
Medicare Patient Days	0	0	0	1,084	0	0	6,509	0	0	0	0	622	17,284	25,611	0
<b>Total Patient Days</b>	2,016	(55,970)	0	1,151	3,542	0	6,509	10,543	2,028	0	25,893	622	501,692	25,611	621
Days/1000 (No medicare)	597	(6,797)	0	156	1,264	0	0	359	252	0	963	0	26,281	0	163
Medicare Days/1000	0	0	0	1,637	0	0	1,780	0	0	0	0	7,464,000	15,466	1,305	0
<b>Year to Date</b>															
Patient Days (no medicare)	3,662	2,987	0	211	6,022	0	0	26,839	4,405	0	54,537	0	1,168,650	0	1,046
Medicare Patient Days	0	0	0	1,857	0	0	13,051	0	0	0	0	1,547	37,997	55,419	0
<b>Total Patient Days</b>	3,662	2,987	0	2,068	6,022	0	13,051	26,839	4,405	0	54,537	1,547	1,206,647	55,419	1,046
Days/1000 (No medicare)	542	188	0	239	1,080	0	0	867	267	0	1,042	0	32,348	0	138
Medicare Days/1000	0	0	0	1,398	0	0	1,794	0	0	0	0	18,564,000	17,135	1,422	0
Comm. Risk Prem (CP)	\$27,492,410	\$0	\$0	\$2,211,343	\$0	\$0	\$0	\$115,640,470	\$40,670,804	\$0	\$0	\$0	\$0	\$8,807	\$16,328,865
Comm. Risk Prem (YTD)	\$51,232,776	\$0	\$0	\$4,474,905	\$0	\$0	\$0	\$82,863,349	\$82,863,349	\$0	\$0	\$0	\$0	\$17,615	\$33,268,178
Medicare XVIII (CP)	\$0	\$0	\$0	\$6,908,541	\$0	\$0	\$41,883,057	\$0	(\$1,682)	\$0	\$0	\$216,504	\$23,267,513	\$334,843,814	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$13,820,781	\$0	\$0	\$87,587,863	\$154,503,511	\$2,062	\$0	\$0	\$226,998	\$45,115,965	\$694,166,191	\$0
Medicaid XIX (CP)	\$0	\$7,064,041	\$0	\$0	\$60,889,830	\$0	\$0	\$79,133,577	\$0	\$0	\$90,982,283	\$0	\$111,890,664	\$293,706	\$0
Medicaid XIX (YTD)	\$0	\$13,512,660	\$0	\$0	\$119,861,296	\$0	\$0	\$0	\$0	\$0	\$178,009,965	\$0	\$221,198,975	\$599,616	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$1,520,462	\$0	\$0	\$0	\$0	\$0	\$3,884,128	\$0	\$0	\$4,949,541	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,081,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,269,458	\$0	\$0	\$0	\$0
<b>Total Premium (CP)</b>	\$27,492,410	\$8,584,503	\$0	\$9,119,884	\$60,889,830	\$0	\$41,883,057	\$198,658,175	\$40,669,122	\$0	\$95,931,825	\$216,504	\$135,158,177	\$335,146,327	\$16,328,865
<b>Total Premium (YTD)</b>	\$51,232,776	\$16,594,569	\$0	\$18,295,686	\$119,861,296	\$0	\$87,587,863	\$154,503,511	\$82,865,411	\$0	\$188,279,423	\$226,998	\$266,314,940	\$694,783,422	\$33,268,178
<b>ACTUAL PMPM '20 YTD</b>															
Commercial Premium	\$632.04	\$0.00	\$0.00	\$422.04	\$0.00	\$0.00	\$0.00	\$0.00	\$417.77	\$0.00	\$0.00	\$0.00	\$0.00	\$978.61	\$366.31
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$866.94	\$0.00	\$0.00	\$1,003.27	\$0.00	\$0.00	\$0.00	\$0.00	\$226,998.00	\$1,695.45	\$1,484.19	\$0.00
Medicaid Premium	\$0.00	\$91.09	\$0.00	\$0.00	\$1,790.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.86	\$0.00	\$510.23	\$0.00	\$0.00
<b>Total Premium</b>	\$632.04	\$86.99	\$0.00	\$689.23	\$1,790.55	\$0.00	\$1,003.27	\$416.02	\$417.78	\$0.00	\$299.78	\$226,998.00	\$578.77	\$1,485.45	\$366.31
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$632.04	\$99.27	\$0.00	\$689.23	\$1,773.10	\$0.00	\$1,003.27	\$0.08	\$417.78	\$0.00	\$610.91	\$226,998.00	\$578.77	\$1,498.50	\$338.82
Hosp/Medical Benefits	\$349.03	\$95.42	\$0.00	\$489.08	\$1,543.20	\$0.00	\$837.63	\$364.79	\$327.44	\$0.00	\$524.52	\$120,939.00	\$487.34	\$1,328.03	\$266.57
Total Med & Hosp	\$538.62	\$65.98	\$0.00	\$485.92	\$1,543.20	\$0.00	\$837.63	\$213.43	\$327.44	\$0.00	\$524.52	\$120,939.00	\$485.10	\$1,328.03	\$266.57
Total Admin. & Other Exp	\$124.25	\$20.86	\$0.00	\$103.78	\$206.20	\$0.00	\$119.63	\$496.72	\$93.65	\$0.00	\$65.21	\$253,795.00	\$70.80	\$166.79	\$57.52
<b>TOTAL EXPENSES</b>	\$662.87	\$86.84	\$0.00	\$589.71	\$1,749.40	\$0.00	\$957.25	\$710.15	\$421.09	\$0.00	\$589.74	\$374,734.00	\$555.89	\$1,494.86	\$324.09
INCOME (loss)	(\$24.80)	\$15.02	\$0.00	\$77.48	\$18.26	\$0.00	\$30.58	\$0.02	(\$1.15)	\$0.00	\$14.84	(\$64,557.00)	\$17.54	(\$5.96)	\$11.88
INCOME (loss) Jun 19	\$30.77	\$10.19	\$0.00	(\$28.09)	(\$81.19)	\$0.00	\$17.68	\$0.01	(\$57.36)	\$0.00	(\$18.00)	\$138,012.72	\$6.63	\$34.77	\$2.72
M & H/Total Prems (%)	85.22%	75.85%	0.00%	70.50%	86.19%	0.00%	83.49%	51.30%	78.38%	0.00%	174.97%	53.28%	83.82%	89.40%	72.77%
M & H/Total Expenses (%)	81.26%	75.98%	0.00%	82.40%	88.21%	0.00%	87.50%	30.05%	77.76%	0.00%	88.94%	32.27%	87.26%	88.84%	82.25%
Admin/Total Expenses (%)	18.74%	24.02%	0.00%	17.60%	11.79%	0.00%	12.50%	69.95%	22.24%	0.00%	11.06%	67.73%	12.74%	11.16%	17.75%
<b>ACTUAL REV/EXP '20 YTD</b>															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,508,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$51,232,776	\$18,936,833	\$0	\$18,295,686	\$118,693,321	\$0	\$87,587,863	\$29,734	\$82,865,279	\$0	\$383,683,869	\$226,998	\$266,314,940	\$700,887,390	\$30,771,809
Hosp/Medical Benefits	\$28,291,925	\$18,201,395	\$0	\$12,982,524	\$103,303,171	\$0	\$73,126,576	\$135,479,252	\$64,946,328	\$0	\$329,425,970	\$120,939	\$224,244,398	\$621,154,215	\$24,209,768
Total Med & Hosp	\$43,659,823	\$12,586,652	\$0	\$12,988,878	\$103,303,171	\$0	\$73,126,576	\$79,264,768	\$64,946,328	\$0	\$329,425,970	\$120,939	\$223,211,967	\$621,169,883	\$24,209,768
Total Admin. & Other Exp	\$10,071,470	\$3,979,180	\$0	\$2,754,882	\$13,803,454	\$0	\$10,443,510	\$184,473,505	\$18,574,827	\$0	\$40,957,879	\$253,795	\$32,576,550	\$78,013,463	\$5,223,665
<b>TOTAL EXPENSES</b>	\$53,731,293	\$16,565,832	\$0	\$15,653,760	\$117,106,625	\$0	\$83,570,086	\$263,738,273	\$83,521,155	\$0	\$370,383,849	\$374,734	\$255,788,517	\$699,183,346	\$29,433,433
INCOME (loss)	(\$2,010,558)	\$2,865,170	\$0	\$2,056,582	\$1,222,165	\$0	\$2,670,044	\$8,602	(\$227,150)	\$0	\$9,320,689	(\$64,557)	\$8,069,187	(\$2,787,724)	\$1,079,102
INCOME (loss) Jun 19	\$4,771,166	\$3,776,890	\$0	(\$1,681,257)	(\$10,953,818)	\$0	\$2,878,437	\$8,504	(\$27,931,460)	\$0	(\$22,682,768)	\$4,416,407	\$6,066,439	\$29,976,936	\$402

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.
<b>As of 06/30/20</b>	Beaumont	Beaumont	Beaumont	Beaumont, Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth
Tot. Member Months (CP)	42,391	0	0	15,356	235,767	77,006	564,176	89	0	43,584	28,390	103,417	31,240	40,514	5,111	0
Tot. Member Months (YTD)	83,041	0	0	31,046	473,731	154,769	1,090,193	179	0	89,217	58,370	202,323	62,477	79,962	8,068	0
Jun 19/Tot. Member Months (YTD)	165,779	0	0	53,619	950,521	266,702	2,097,273	1,092	0	170,762	126,014	397,242	125,364	159,086	9,645	0
Medicare Months (CP)	0	0	0	0	70,282	(11,895)	0	3	0	0	0	0	31,240	0	0	0
Medicare Months (YTD)	0	0	0	0	155,557	0	0	6	0	0	0	0	62,477	0	0	0
Medicaid Months (CP)	41,057	0	0	0	140,897	0	545,958	0	0	0	0	99,590	0	40,514	0	0
Medicaid Months (YTD)	80,354	0	0	0	268,337	0	1,052,591	0	0	0	0	194,495	0	79,962	0	0
<b>Enrollment</b>																
Group	0	0	0	1,876	9,586	0	0	29	0	3,022	8,902	0	0	0	1,720	0
Medicare	0	0	0	0	25,741	3,944	0	1	0	0	0	0	10,467	0	0	0
Medicaid	13,827	0	0	0	47,640	0	186,636	0	0	0	0	33,714	0	13,730	0	0
Individual	440	0	0	3,321	836	22,117	0	0	0	11,629	0	1,263	0	0	0	0
Other	0	0	0	0	0	6,610	5,441	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	14,267	0	0	5,197	81,495	26,061	192,077	30	0	14,651	9,354	34,977	10,467	13,730	1,720	0
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	8.60%	63.38%	0.01%	0.00%	4.83%	3.09%	11.54%	3.45%	4.53%	0.57%	0.00%
Total Members Jun 19	13,603	0	0	4,404	77,814	20,791	176,697	71	0	13,644	10,314	32,852	10,611	13,231	855	0
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	7.45%	63.32%	0.03%	0.00%	4.89%	3.70%	11.77%	3.80%	4.74%	0.31%	0.00%
<b>O/P encounters</b>																
Tot Physician (P7 C7 L8)	35,330	0	0	13,832	195,545	0	563,680	158	0	35,052	28,851	135,249	57,670	57,521	4,040	0
Tot Non-Physician (P7 C8 L8)	241,074	0	0	5,002	229,026	0	108,776	112	0	12,676	4,811	832,117	33,779	131,304	112	0
Total	276,404	0	0	18,834	424,571	0	672,456	270	0	47,728	33,662	967,366	91,449	188,825	4,152	0
<b>Current Period</b>																
Patient Days (no medicare)	2,357	0	0	485	575	0	22,920	0	0	1,683	566	4,232	0	86,076	65	0
Medicare Patient Days	0	0	0	0	21,965	0	0	0	0	0	0	0	3,337	0	0	0
Total Patient Days	2,357	0	0	485	22,540	0	22,920	0	0	1,683	566	4,232	3,337	86,076	65	0
Days/1000 (No medicare)	667	0	0	379	42	0	488	0	0	463	239	491	0	25,495	153	0
Medicare Days/1000	0	0	0	0	3,750	0	0	0	0	0	0	0	1,282	0	0	0
<b>Year to Date</b>																
Patient Days (no medicare)	4,942	0	0	963	6,275	0	43,151	5	0	3,326	1,410	9,233	0	214,281	93	0
Medicare Patient Days	0	0	0	0	39,216	0	0	0	0	0	0	0	7,349	0	0	0
Total Patient Days	4,942	0	0	963	45,491	0	43,151	5	0	3,326	1,410	9,233	7,349	214,281	93	0
Days/1000 (No medicare)	714	0	0	372	237	0	475	347	0	447	290	548	0	32,157	138	0
Medicare Days/1000	0	0	0	0	3,025	0	0	0	0	0	0	0	1,412	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$8,758,933	\$4,465,672	\$29,821,001	\$0	\$58,917	\$0	\$27,622,368	\$12,111,220	\$0	\$0	\$0	\$1,909,839	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$10,001,960	\$62,396,915	\$0	\$119,830	\$0	\$24,703,174	\$0	\$0	\$0	\$0	\$3,000,892	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$97,454,485	\$11,069,244	\$0	\$7,950	\$0	\$0	\$1,565	\$0	\$57,192,917	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$187,041,526	\$21,629,505	\$0	\$12,493	\$0	\$0	(\$21,567)	\$0	\$111,881,303	\$0	\$0	\$0
Medicaid XIX (CP)	\$32,838,394	\$0	\$0	\$0	\$35,788,867	\$0	\$193,801,441	\$0	\$0	\$0	\$93,122,731	\$49,688	\$51,705,266	\$0	\$0	\$0
Medicaid XIX (YTD)	\$65,108,351	\$0	\$0	\$0	\$71,236,336	\$0	\$373,198,555	\$0	\$0	\$0	\$183,176,475	\$95,869	\$102,553,249	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$10,825,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$22,093,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$459,642	\$0	\$0	\$0	\$0	\$0	\$3,479,515	\$0	\$0	\$0	\$0	\$674,998	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$935,537	\$0	\$0	\$0	\$0	\$0	\$7,184,056	\$0	\$0	\$0	\$0	\$1,389,592	\$0	\$0	\$0	\$0
Total Premium (CP)	\$33,298,036	\$0	\$0	\$8,758,933	\$148,534,166	\$40,890,245	\$197,280,956	\$66,867	\$0	\$27,622,368	\$12,112,785	\$93,797,729	\$57,242,605	\$51,705,266	\$1,909,839	\$0
Total Premium (YTD)	\$66,043,888	\$0	\$0	\$0	\$290,373,497	\$84,026,420	\$380,382,611	\$132,323	\$0	\$0	\$24,681,607	\$184,566,068	\$111,977,172	\$102,553,249	\$3,000,892	\$0
<b>ACTUAL PMPM '20 YTD</b>																
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$200.69	\$475.60	\$0.00	\$692.66	\$0.00	\$0.00	\$423.22	\$0.00	\$0.00	\$0.00	\$371.95	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202.40	\$0.00	\$0.00	\$2,082.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.76	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$810.27	\$0.00	\$0.00	\$0.00	\$265.47	\$0.00	\$354.55	\$0.00	\$0.00	\$0.00	\$0.00	\$941.81	\$0.00	\$1,282.52	\$0.00	\$0.00
Total Premium	\$795.32	\$0.00	\$0.00	\$0.00	\$612.95	\$542.92	\$348.91	\$739.23	\$0.00	\$0.00	\$422.85	\$912.23	\$1,792.29	\$1,282.52	\$371.95	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$364.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$801.86	\$0.00	\$0.00	\$0.08	\$620.84	\$547.57	\$348.91	\$739.23	\$0.00	\$0.07	\$422.85	\$899.90	\$1,797.60	\$1,282.52	\$345.23	\$0.00
Hosp/Medical Benefits	\$760.62	\$0.00	\$0.00	\$364.25	\$196.12	\$283.56	\$181.77	\$47.83	\$0.00	\$321.19	\$310.74	\$777.69	\$1,592.98	\$1,063.28	\$266.50	\$0.00
Total Med & Hosp	\$760.62	\$0.00	\$0.00	\$166.82	\$531.22	\$368.56	\$269.33	\$47.83	\$0.00	\$263.08	\$310.74	\$777.69	\$1,592.98	\$1,057.10	\$266.50	\$0.00
Total Admin. & Other Exp	\$105.33	\$0.00	\$0.00	\$476.26	\$82.74	\$109.62	\$35.25	\$111.31	\$0.00	\$460.57	\$96.63	\$89.31	\$200.57	\$157.60	\$58.35	\$0.00
TOTAL EXPENSES	\$865.95	\$0.00	\$0.00	\$643.08	\$613.96	\$478.18	\$304.57	\$159.14	\$0.00	\$723.65	\$407.37	\$867.00	\$1,793.55	\$1,214.70	\$324.86	\$0.00
INCOME (loss)	(\$52.31)	\$0.00	\$0.00	\$0.00	\$9.02	\$71.69	\$17.19	\$46.06	\$0.00	\$79.53	\$22.96	(\$7.45)	\$52.68	\$16.17	\$0.00	\$0.00
INCOME (loss) Jun 19	(\$110.91)	\$0.00	\$0.00	\$0.00	\$21.55	(\$242.30)	(\$30.17)	(\$310.82)	\$0.00	\$0.00	\$37.72	\$8.62	\$38.83	\$32.77	(\$5.16)	\$0.00
M & H/Total Prems (%)	95.64%	0.00%	0.00%	0.00%	86.67%	67.89%	77.19%	6.47%	0.00%	0.00%	73.49%	85.25%	88.88%	82.42%	71.65%	0.00%
M & H/Total Expenses (%)	87.84%	0.00%	0.00%	25.94%	86.52%	77.08%	88.43%	30.05%	0.00%	36.35%	76.28%	89.70%	88.82%	87.03%	82.04%	0.00%
Admin/Total Expenses (%)	12.16%	0.00%	0.00%	74.06%	13.48%	22.92%	11.57%	69.95%	0.00%	63.65%	23.72%	10.30%	11.18%	12.97%	17.96%	0.00%
<b>ACTUAL REV/EXP '20 YTD</b>																
Other Revenue	\$0	\$0	\$0	\$11,310,907	\$0	\$0	\$0	\$0	\$0	\$28,661,971	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$66,587,363	\$0	\$0	\$2,482	\$294,111,500	\$84,746,420	\$380,382,611	\$132,323	\$0	\$6,289	\$24,681,568	\$182,069,590	\$112,308,693	\$102,553,249	\$2,785,328	\$0
Hosp/Medical Benefits	\$63,162,394	\$0	\$0	\$11,308,425	\$92,906,690	\$43,885,785	\$198,160,291	\$8,561	\$0	\$28,655,682	\$18,137,945	\$157,344,063	\$99,524,452	\$85,021,782	\$2,150,159	\$0
Total Med & Hosp	\$63,162,394	\$0	\$0	\$5,179,058	\$251,655,999	\$57,041,983	\$293,617,372	\$8,561	\$0	\$23,471,138	\$18,137,945	\$157,344,063	\$99,524,452	\$84,527,731	\$2,150,159	\$0
Total Admin. & Other Exp	\$8,746,582	\$0	\$0	\$14,785,886	\$39,196,885	\$16,965,522	\$38,425,390	\$19,925	\$0	\$41,090,755	\$5,640,159	\$18,070,298	\$12,531,066	\$12,602,168	\$470,792	\$0
TOTAL EXPENSES	\$71,908,976	\$0	\$0	\$19,964,944	\$290,852,884	\$74,007,505	\$332,042,762	\$28,486	\$0	\$64,561,893	\$23,778,104	\$175,414,361	\$112,055,518	\$97,129,899	\$2,620,951	\$0
INCOME (loss)	(\$4,344,046)	\$0	\$0	\$0	\$4,275,257	\$11,095,614	\$50,208,985	\$78,445	\$0	\$0	\$556,403	\$4,645,774</				

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.
Health Care Service Corp.	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas
<b>As of 06/30/20</b>									
Tot. Member Months (CP)	519,522	593,579	54,217	0	417,668	39,100	743,903	0	138,551
Tot. Member Months (YTD)	1,044,965	1,175,715	109,032	0	808,677	78,814	1,435,995	0	275,859
Jun 19/Tot. Member Months (YTD)	1,877,246	2,089,761	147,159	0	1,604,899	178,155	2,806,232	0	486,971
Medicare Months (CP)	0	593,579	0	0	0	32,691	0	0	138,551
Medicare Months (YTD)	0	1,175,715	0	0	0	65,558	0	0	275,859
Medicaid Months (CP)	0	0	0	0	361,701	0	647,689	0	0
Medicaid Months (YTD)	0	0	0	0	693,264	0	1,237,345	0	0
<b>Enrollment</b>									
Group	51,490	0	18,118	0	0	2,095	0	0	212
Medicare	0	198,873	0	0	0	10,871	0	0	46,395
Medicaid	0	0	0	0	125,001	0	219,931	0	0
Individual	120,694	0	0	0	16,989	0	31,406	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	172,184	198,873	18,118	0	141,990	12,966	251,337	0	46,395
% Share in each market	44.24%	51.10%	4.66%	0.00%	25.54%	2.33%	45.21%	0.00%	8.35%
<b>Total Members Jun 19</b>	153,214	174,909	15,528	0	133,019	14,616	232,925	0	42,577
% Share in each market	44.58%	50.90%	4.52%	0.00%	25.43%	2.79%	44.54%	0.00%	8.14%
<b>O/P encounters</b>									
Tot Physician (P7 C7 L8)	513,826	1,095,740	54,601	0	1,899,324	14,319	437,778	0	476,424
Tot Non-Physician (P7 C8 L8)	185,813	641,810	1,514	0	147,006	13,113	549,208	0	204,169
Total	699,639	1,737,550	56,115	0	2,046,330	27,432	986,986	0	680,593
<b>Current Period</b>									
Patient Days (no medicare)	18,870	0	739	0	16,658	353	17,565	0	16
Medicare Patient Days	0	64,870	0	0	0	12	0	0	28,894
Total Patient Days	18,870	64,870	739	0	16,658	365	17,565	0	28,894
Days/1000 (No medicare)	436	0	164	0	479	661	283	0	284
Medicare Days/1000	0	1,311	0	0	0	4	0	0	2,503
<b>Year to Date</b>									
Patient Days (no medicare)	39,132	0	1,255	0	37,503	724	43,715	0	30
Medicare Patient Days	0	139,626	0	0	0	21	0	0	56,988
Total Patient Days	39,132	139,626	1,255	0	37,503	745	43,715	0	56,988
Days/1000 (No medicare)	449	0	138	0	557	655	365	0	279
Medicare Days/1000	0	1,425	0	0	0	4	0	0	2,479
Comm. Risk Prem (CP)	\$309,135,100	\$0	\$21,300,047	\$0	\$0	\$1,872,494	\$0	\$0	\$499,452
Comm. Risk Prem (YTD)	\$0	\$0	\$44,080,090	\$0	\$0	\$4,473,698	\$0	\$0	\$943,899
Medicare XVIII (CP)	\$0	\$790,798,496	\$0	\$0	\$0	\$28,045,492	\$0	\$0	\$157,533,991
Medicare XVIII (YTD)	\$0	\$1,569,591,079	\$0	\$0	\$0	\$59,441,011	\$0	\$0	\$327,445,696
Medicaid XIX (CP)	\$0	\$690,190	\$0	\$0	\$148,568,487	\$0	\$162,905,682	\$0	\$0
Medicaid XIX (YTD)	\$0	\$1,350,862	\$0	\$0	\$286,901,292	\$0	\$313,609,488	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$8,310,029	\$0	\$15,152,783	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$17,240,322	\$0	\$31,429,469	\$0	\$0
Total Premium (CP)	\$309,135,100	\$791,488,686	\$21,300,047	\$0	\$156,878,516	\$29,917,986	\$178,058,465	\$0	\$157,533,991
Total Premium (YTD)	\$0	\$1,570,941,941	\$44,080,090	\$0	\$304,141,614	\$63,914,709	\$345,038,957	\$0	\$327,445,696
<b>ACTUAL PMPM '20 YTD</b>									
Commercial Premium	\$0.00	\$0.00	\$404.29	\$0.00	\$0.00	\$337.48	\$0.00	\$0.00	\$732.27
Medicare Basic Premium	\$0.00	\$1,335.01	\$0.00	\$0.00	\$0.00	\$906.69	\$0.00	\$0.00	\$1,187.01
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$413.84	\$0.00	\$253.45	\$0.00	\$0.00
Total Premium	\$0.00	\$1,336.16	\$404.29	\$0.00	\$376.10	\$810.96	\$240.28	\$0.00	\$1,187.01
Other Revenue	\$402.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.09	\$1,337.52	\$376.50	\$0.00	\$376.10	\$810.96	\$236.93	\$0.00	\$1,187.01
Hosp/Medical Benefits	\$401.98	\$1,185.26	\$266.50	\$0.00	\$166.06	\$675.10	\$178.27	\$0.00	\$988.79
Total Med & Hosp	\$148.27	\$1,185.26	\$266.51	\$0.00	\$307.98	\$597.63	\$178.27	\$0.00	\$988.79
Total Admin. & Other Exp	\$508.78	\$149.52	\$63.61	\$0.00	\$45.07	\$122.11	\$42.88	\$0.00	\$142.67
TOTAL EXPENSES	\$657.05	\$1,334.78	\$330.11	\$0.00	\$353.05	\$719.74	\$221.15	\$0.00	\$1,131.46
INCOME (loss)	\$0.00	(\$5.76)	\$35.95	\$0.00	\$24.36	\$71.74	\$11.19	\$0.00	\$36.87
INCOME (loss) Jun 19	\$0.00	\$30.08	\$33.50	\$0.00	(\$5.85)	\$9.45	\$35.22	\$0.00	\$43.33
M & H/Total Prems (%)	0.00%	88.71%	65.92%	0.00%	81.89%	73.69%	74.19%	0.00%	83.30%
M & H/Total Expenses (%)	22.57%	88.80%	80.73%	0.00%	87.23%	83.03%	80.61%	0.00%	87.39%
Admin/Total Expenses (%)	77.43%	11.20%	19.27%	100.00%	12.77%	16.97%	19.39%	0.00%	12.61%
<b>ACTUAL REV/EXP '20 YTD</b>									
Other Revenue	\$420,152,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$92,191	\$1,572,536,960	\$41,050,441	\$0	\$304,141,614	\$63,914,709	\$340,234,511	\$0	\$327,445,696
Hosp/Medical Benefits	\$420,059,955	\$1,393,525,542	\$29,057,530	\$0	\$134,287,036	\$53,207,123	\$255,997,976	\$0	\$272,765,296
Total Med & Hosp	\$154,934,342	\$1,393,525,542	\$29,057,664	\$0	\$249,058,784	\$47,101,579	\$255,997,976	\$0	\$272,765,296
Total Admin. & Other Exp	\$531,654,968	\$175,797,860	\$6,935,318	\$486	\$36,446,868	\$9,623,990	\$61,568,491	\$0	\$39,357,680
TOTAL EXPENSES	\$686,589,310	\$1,569,323,402	\$35,992,982	\$486	\$285,505,652	\$56,725,569	\$317,566,467	\$0	\$312,122,976
INCOME (loss)	\$384	(\$6,777,912)	\$3,920,158	\$7,879	\$19,695,641	\$5,653,788	\$16,065,688	\$0	\$10,170,301
INCOME (loss) Jun 19	\$350	\$62,860,212	\$4,930,137	\$14,585	(\$9,387,058)	\$1,683,748	\$98,845,563	\$0	\$21,100,102
<b>ACTUAL INCOME/LOSS</b>									
Before Tax Net Inc (CP)	\$80,319,308	\$42,813,638	\$2,798,508	\$1,588	\$25,121,066	\$22,968,895	\$32,595,859	\$0	\$16,422,299
After Tax Net Inc (CP)	\$95,216,204	\$33,907,316	\$2,424,668	(\$39,198)	\$25,121,066	\$23,598,489	\$26,024,182	\$0	\$10,275,555
Before Tax Net Inc (YTD)	\$110,626,831	\$5,182,238	\$5,170,862	\$9,993	\$19,695,641	\$7,535,652	\$23,808,000	\$0	\$16,321,493
After Tax Net Inc (YTD)	\$384	(\$6,777,912)	\$3,920,158	\$7,879	\$19,695,641	\$5,653,788	\$16,065,688	\$0	\$80,623

\* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 06/30/20	Dallas	Dallas	Dallas	East Texas	East Texas	El Paso	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	212,165	94,581	0	0	135	34,656	0	0	29,658	29,681	0	41,079	173,941	0	493,375
Tot. Member Months (YTD)	0	416,940	187,544	0	0	270	68,940	0	0	59,253	60,487	0	81,212	339,816	0	953,175
Jun 19/Tot. Member Months (YTD)	0	820,493	364,010	0	0	595	137,250	0	0	115,254	118,634	0	160,007	683,756	0	1,860,673
Medicare Months (CP)	0	0	6,991	0	0	6	0	0	0	29,658	0	0	0	0	0	0
Medicare Months (YTD)	0	0	13,962	0	0	12	0	0	0	59,253	0	0	0	0	0	0
Medicaid Months (CP)	0	197,618	87,590	0	0	0	34,656	0	0	0	0	0	41,079	161,156	0	448,445
Medicaid Months (YTD)	0	387,150	173,582	0	0	0	68,940	0	0	0	0	0	81,212	313,279	0	860,470
<b>Enrollment</b>																
Group	0	0	0	0	0	43	0	0	0	0	4,724	0	0	0	0	0
Medicare	0	0	2,324	0	0	2	0	0	0	9,892	0	0	0	0	0	0
Medicaid	0	66,310	29,538	0	0	0	11,607	0	0	0	0	0	13,820	54,763	0	152,487
Individual	0	4,824	0	0	0	0	0	0	0	0	5,328	0	0	4,203	0	14,680
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	0	71,134	31,862	0	0	45	11,607	0	0	9,892	10,052	0	13,820	58,966	0	167,167
% Share in each market	0.00%	12.80%	5.73%	0.00%	0.00%	0.04%	11.12%	0.00%	0.00%	9.48%	9.63%	0.00%	13.24%	56.49%	0.00%	100.00%
Total Members Jun 19	0	68,967	30,684	0	0	48	11,550	0	0	9,655	9,502	0	13,426	55,443	0	154,342
% Share in each market	0.00%	13.19%	5.87%	0.00%	0.00%	0.05%	11.59%	0.00%	0.00%	9.69%	9.54%	0.00%	13.48%	55.65%	0.00%	100.00%
<b>O/P encounters</b>																
Tot Physician (P7 C7 L8)	0	153,569	127,769	0	298	245	38,614	0	0	86,339	25,425	0	32,149	203,856	0	382,344
Tot Non-Physician (P7 C8 L8)	0	1,725,180	1,015,973	0	228	114	674,292	0	0	47,769	9,194	0	704,369	172,131	0	1,215,247
Total	0	1,878,749	1,143,742	0	526	359	712,906	0	0	134,108	34,619	0	736,518	375,986	0	1,597,591
<b>Current Period</b>																
Patient Days (no medicare)	0	178,602	8,700	0	0	6	2,355	0	0	0	1,076	0	25,759	5,683	0	23,043
Medicare Patient Days	0	0	1,756	0	7	0	0	0	0	5,419	0	0	0	0	0	0
Total Patient Days	0	178,602	10,456	0	7	6	2,355	0	0	5,419	1,076	0	25,759	5,683	0	23,043
Days/1000 (No medicare)	0	10,102	1,192	0	0	558	815	0	0	0	435	0	7,525	392	0	560
Medicare Days/1000	0	0	3,014	0	0	0	0	0	0	2,192	0	0	0	0	0	0
<b>Year to Date</b>																
Patient Days (no medicare)	0	340,560	17,490	0	0	6	4,703	0	0	0	1,978	0	45,070	12,673	0	47,308
Medicare Patient Days	0	0	3,298	0	155	0	0	0	0	10,415	0	0	0	0	0	0
Total Patient Days	0	340,560	20,788	0	155	6	4,703	0	0	10,415	1,978	0	45,070	12,673	0	47,308
Days/1000 (No medicare)	0	9,802	1,209	0	0	279	819	0	0	0	392	0	6,660	448	0	596
Medicare Days/1000	0	0	2,835	0	0	0	0	0	0	2,109	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$63,634	\$0	\$0	\$0	\$0	\$15,364,414	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$124,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$1,572	\$0	\$9,448,147	(\$1,295)	(\$58,533)	\$35,567	\$0	\$0	\$0	\$36,083,843	\$0	\$3,055	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$8,856)	\$0	\$20,532,120	(\$498)	(\$57,337)	\$75,842	\$0	\$0	\$0	\$81,040,006	\$0	\$574	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$223,983,660	\$147,459,256	\$0	\$0	\$0	\$44,791,033	\$0	\$0	\$0	\$0	\$0	\$53,761,715	\$55,107,316	\$0	\$253,270,993
Medicaid XIX (YTD)	\$0	\$470,941,195	\$288,170,727	\$0	\$0	\$0	\$89,454,606	\$0	\$0	\$0	\$0	\$0	\$107,058,291	\$108,350,817	\$0	\$491,763,641
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,633,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821,067	\$0	\$6,231,223
Children's Health Ins Plan (YTD)	\$0	\$6,018,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,774,879	\$0	\$12,837,531
Total Premium (CP)	\$1,572	\$226,617,517	\$156,907,403	(\$1,295)	(\$58,533)	\$99,201	\$44,791,033	\$0	\$0	\$36,083,843	\$15,364,414	\$3,055	\$53,761,715	\$56,928,384	\$0	\$259,502,216
Total Premium (YTD)	(\$8,856)	\$476,959,773	\$308,702,846	(\$498)	(\$57,337)	\$200,024	\$89,454,606	\$0	\$0	\$81,040,006	\$0	\$574	\$107,058,291	\$112,125,696	\$0	\$504,601,172
<b>ACTUAL PMPM '20 YTD</b>																
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$1,470.57	\$0.00	\$0.00	\$6,320.17	\$0.00	\$0.00	\$0.00	\$1,367.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,216.43	\$1,660.14	\$0.00	\$0.00	\$0.00	\$1,297.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.26	\$345.86	\$0.00	\$571.51
Total Premium	\$0.00	\$1,143.95	\$1,646.03	\$0.00	\$0.00	\$740.83	\$1,297.57	\$0.00	\$0.00	\$1,367.70	\$0.00	\$0.00	\$1,318.26	\$329.96	\$0.00	\$529.39
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,132.43	\$1,651.34	\$0.00	\$0.00	\$740.83	\$1,297.49	\$0.00	\$0.00	\$1,367.70	\$0.08	\$0.00	\$1,318.26	\$329.14	\$0.00	\$525.50
Hosp/Medical Benefits	\$0.00	\$950.65	\$1,478.73	\$0.00	\$0.00	\$274.30	\$1,166.33	\$0.00	\$0.00	\$1,165.19	\$343.63	\$0.00	\$1,091.33	\$294.30	\$0.00	\$450.70
Total Med & Hosp	\$0.00	\$950.15	\$1,478.73	\$0.00	\$0.00	\$274.30	\$1,166.33	\$0.00	\$0.00	\$1,165.19	\$137.54	\$0.00	\$1,091.33	\$294.30	\$0.00	\$450.70
Total Admin. & Other Exp	\$0.00	\$207.64	\$160.95	\$0.00	\$0.00	\$111.55	\$159.27	\$0.00	\$0.00	\$158.26	\$447.25	\$0.00	\$113.86	\$32.43	\$0.00	\$78.60
TOTAL EXPENSES	\$0.00	\$1,157.79	\$1,639.68	\$0.00	\$0.00	\$385.85	\$1,325.60	\$0.00	\$0.00	\$1,323.44	\$584.79	\$0.00	\$1,205.19	\$326.73	\$0.00	\$529.30
INCOME (loss)	\$0.00	(\$11.14)	\$10.59	\$0.00	\$0.00	\$269.34	(\$22.88)	\$0.00	\$0.00	\$30.18	\$0.00	\$0.00	\$69.52	\$2.16	\$0.00	(\$4.49)
INCOME (loss) Jun 19	\$0.00	(\$49.24)	\$39.08	\$0.00	\$0.00	\$255.86	(\$92.90)	\$0.00	\$0.00	\$48.92	\$0.00	\$0.00	\$94.41	(\$3.27)	\$0.00	\$5.92
M & H/Total Prems (%)	753.33%	83.06%	89.84%	986.75%	-384.20%	37.03%	89.89%	0.00%	0.00%	85.19%	0.00%	-7986.24%	82.79%	89.19%	0.00%	85.14%
M & H/Total Expenses (%)	122.57%	82.07%	90.18%	-99.07%	99.59%	71.09%	87.98%	0.00%	0.00%	88.04%	23.52%	62.95%	90.55%	90.07%	0.00%	85.15%
Admin/Total Expenses (%)	-22.57%	17.93%	9.82%	199.07%	0.41%	28.91%	12.02%	0.00%	0.00%	11.96%	76.48%	37.05%	9.45%	9.93%	0.00%	14.85%
<b>ACTUAL REV/EXP '20 YTD</b>																
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,789,862	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$8,856)	\$472,156,297	\$309,698,724	(\$498)	(\$57,337)	\$200,024	\$89,449,088	\$0	\$0	\$81,040,006	\$4,562	\$574	\$107,058,291	\$111,846,060	\$0	\$500,891,178
Hosp/Medical Benefits	(\$66,715)	\$396,363,629	\$277,326,745	(\$4,914)	\$220,291	\$74,061	\$80,406,913	\$0	\$0	\$69,040,457	\$20,785,300	(\$45,841)	\$88,629,176	\$100,006,880	\$0	\$429,593,427
Total Med & Hosp	(\$66,715)	\$396,153,709	\$277,326,745	(\$4,914)	\$220,291	\$74,061	\$80,406,913	\$0	\$0	\$69,040,457	\$8,319,423	(\$45,841)	\$88,629,176	\$100,006,880	\$0	\$429,593,427
Total Admin. & Other Exp	\$12,283	\$86,573,567	\$30,185,633	\$9,874	\$908	\$30,119	\$10,980,288	\$0	\$0	\$9,377,091	\$27,053,020	(\$26,986)	\$9,246,610	\$11,021,003	\$0	\$74,918,559
TOTAL EXPENSES	(\$54,432)	\$482,727,276	\$307,512,377	\$4,960	\$221,199	\$104,180	\$91,387,201	\$0	\$0	\$78,417,548	\$35,372,443	(\$72,827)	\$97,875,786	\$111,027,883	\$0	\$504,511,986
INCOME (loss)	\$25,868	(\$4,646,559)	\$1,985,235	(\$3,101)	(\$216,550)	\$72,723	(\$1,577,043)	\$0	\$0	\$1,788,143	\$0	\$41,688	\$5,645,669	\$735,477	\$0	(\$4,279,140)
INCOME (loss) Jun 19	\$461,772	(\$40,404,073)	\$14,224,767	\$99,237	\$1,824,974	\$152,235	(\$12,750,725)	\$0	\$0	\$5,638,378	\$0					

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
<b>As of 06/30/20</b>	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	455	0	278,110	823,014	1,350,800	0	57,512	0	405,185	0	87,512	20,191	0	70,185	592,305	288,363
Tot. Member Months (YTD)	936	0	563,444	1,638,298	2,618,768	0	113,881	0	793,917	0	170,763	40,967	0	143,501	1,155,519	584,363
Jun 19/Tot. Member Months (YTD)	2,079	0	1,146,494	3,267,928	5,137,015	0	313,900	0	1,643,098	0	191,292	88,159	24	370,199	2,197,265	1,154,933
Medicare Months (CP)	0	0	0	15	0	0	42,601	0	0	0	87,512	0	0	0	105,284	0
Medicare Months (YTD)	0	0	0	18	0	0	85,558	0	0	0	170,763	0	0	0	209,443	0
Medicaid Months (CP)	0	0	0	740,487	1,188,201	0	0	0	380,891	0	0	0	0	0	458,572	0
Medicaid Months (YTD)	0	0	0	1,470,529	2,284,656	0	0	0	743,541	0	0	0	0	0	887,500	0
<b>Enrollment</b>																
Group	0	0	0	0	53,671	0	4,911	0	0	0	0	6,741	0	22,318	0	43,502
Medicare	0	0	0	2	0	0	14,185	0	0	0	29,574	0	0	0	35,355	0
Medicaid	0	0	0	253,155	403,203	0	0	0	128,369	0	0	0	0	0	156,893	0
Individual	0	0	93,907	27,421	0	0	0	0	7,795	0	0	0	0	0	9,382	53,313
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	150	0	93,907	280,578	456,874	0	19,096	0	136,164	0	29,574	6,741	0	22,895	201,630	96,815
% Share in each market	100.00%	0.00%	6.75%	20.16%	32.82%	0.00%	1.37%	0.00%	9.78%	0.00%	2.12%	0.48%	0.00%	1.64%	14.49%	6.96%
<b>Total Members Jun 19</b>	165	0	83,163	272,558	418,372	0	25,234	0	131,783	0	17,418	7,245	0	28,413	185,589	93,474
% Share in each market	100.00%	0.00%	6.35%	20.80%	31.93%	0.00%	1.93%	0.00%	10.06%	0.00%	1.33%	0.55%	0.00%	2.17%	14.16%	7.13%
<b>O/P encounters</b>																
Tot Physician (P7 C7 L8)	184	0	464,351	1,274,242	703,065	0	105,538	0	352,502	0	274,889	6,374	295	62,438	749,922	275,008
Tot Non-Physician (P7 C8 L8)	533	0	109,002	204,772	838,709	0	61,299	0	2,008,388	0	136,061	1,826	531	13,493	1,600,575	99,450
<b>Total</b>	717	0	573,353	1,479,014	1,541,774	0	166,837	0	2,360,890	0	410,950	8,196	826	75,931	2,350,497	374,458
<b>Current Period</b>																
Patient Days (no medicare)	65	0	8,822	45,757	19,458	0	222	0	20,444	0	0	464	0	2,067	1,058,345	10,685
Medicare Patient Days	0	0	0	0	0	0	3,069	0	0	0	18,911	0	146	0	134,880	0
<b>Total Patient Days</b>	65	0	8,822	45,757	19,458	0	3,291	0	20,444	0	18,911	464	146	2,067	1,193,225	10,685
Days/1000 (No medicare)	1,714	0	381	667	173	0	179	0	605	0	0	276	0	353	26,077	445
Medicare Days/1000	0	0	0	0	0	0	864	0	0	0	2,593	0	0	0	15,373	0
<b>Year to Date</b>																
Patient Days (no medicare)	84	0	19,518	74,304	42,076	0	525	0	45,781	0	0	953	0	4,794	2,448,985	22,115
Medicare Patient Days	0	0	0	0	0	0	4,871	0	0	0	35,313	0	494	0	298,329	0
<b>Total Patient Days</b>	84	0	19,518	74,304	42,076	0	5,396	0	45,781	0	35,313	953	494	4,794	2,747,314	22,115
Days/1000 (No medicare)	1,077	0	416	544	193	0	222	0	692	0	0	279	0	401	31,063	454
Medicare Days/1000	0	0	0	0	0	0	683	0	0	0	2,482	0	0	0	17,093	0
Comm. Risk Prem (CP)	\$111,933	\$0	\$167,095,548	\$0	\$0	\$0	\$6,028,230	\$0	\$0	\$0	\$0	\$14,907,973	\$0	\$32,607,277	\$0	\$150,555,311
Comm. Risk Prem (YTD)	\$230,853	\$0	\$344,485,047	\$0	\$0	\$0	\$13,538,279	\$0	\$0	\$0	\$0	\$30,003,625	\$0	\$66,418,067	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$7,809	\$0	\$0	\$42,543,600	\$0	\$0	\$0	\$135,620,933	\$0	\$81,004	(\$586)	\$192,508,286	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$9,848	\$0	\$0	\$89,030,161	\$0	\$0	\$0	\$203,640,915	\$0	\$83,299	\$242	\$384,528,198	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$268,915,484	\$445,843,676	\$0	\$0	\$0	\$240,115,199	\$0	\$0	\$0	\$0	\$0	\$381,331,735	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$494,174,195	\$876,986,846	\$0	\$0	\$0	\$474,544,556	\$0	\$0	\$0	\$0	\$0	\$748,886,617	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$15,148,186	\$29,733,385	\$0	\$0	\$0	\$4,989,049	\$0	\$0	\$0	\$0	\$0	\$6,479,850	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$30,816,997	\$61,010,704	\$0	\$0	\$0	\$10,178,464	\$0	\$0	\$0	\$0	\$0	\$13,125,946	\$0
<b>Total Premium (CP)</b>	\$111,933	\$0	\$167,095,548	\$284,071,479	\$475,577,061	\$0	\$48,571,830	\$0	\$245,104,248	\$0	\$135,620,933	\$14,907,973	\$81,004	\$32,606,691	\$580,319,871	\$150,555,311
<b>Total Premium (YTD)</b>	\$230,853	\$0	\$344,485,047	\$525,001,040	\$937,997,550	\$0	\$102,568,440	\$0	\$484,723,020	\$0	\$203,640,915	\$30,003,625	\$83,299	\$66,418,309	\$1,146,540,761	\$0
<b>ACTUAL PMPM '20 YTD</b>																
Commercial Premium	\$246.64	\$0.00	\$611.39	\$0.00	\$0.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.39	\$0.00	\$462.84	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$547.11	\$0.00	\$0.00	\$1,040.58	\$0.00	\$0.00	\$0.00	\$1,192.54	\$0.00	\$0.00	\$0.00	\$1,835.96	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$336.05	\$383.86	\$0.00	\$0.00	\$0.00	\$638.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843.82	\$0.00
<b>Total Premium</b>	\$246.64	\$0.00	\$611.39	\$320.46	\$358.18	\$0.00	\$900.66	\$0.00	\$610.55	\$0.00	\$1,192.54	\$732.39	\$0.00	\$462.84	\$992.23	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.82
<b>TOTAL REVENUE</b>	\$246.64	\$0.00	\$611.39	\$320.46	\$358.47	\$0.00	\$900.66	\$0.00	\$604.64	\$0.00	\$1,192.54	\$731.71	\$0.00	\$462.84	\$989.41	\$0.08
Hosp/Medical Benefits	\$32.38	\$0.00	\$327.77	\$153.26	\$221.42	\$0.00	\$664.05	\$0.00	\$509.62	\$0.00	\$1,018.48	\$558.66	\$0.00	\$404.54	\$837.01	\$384.73
<b>Total Med &amp; Hosp</b>	\$141.21	\$0.00	\$489.33	\$262.93	\$292.36	\$0.00	\$644.76	\$0.00	\$509.62	\$0.00	\$1,018.48	\$549.92	\$0.00	\$404.54	\$834.15	\$102.67
<b>Total Admin. &amp; Other Exp</b>	\$128.22	\$0.00	\$104.48	\$26.08	\$33.58	\$0.00	\$135.62	\$0.00	\$90.16	\$0.00	\$145.68	\$114.22	\$0.00	\$104.01	\$121.28	\$478.49
<b>TOTAL EXPENSES</b>	\$269.43	\$0.00	\$593.82	\$289.00	\$325.95	\$0.00	\$780.38	\$0.00	\$599.78	\$0.00	\$1,164.16	\$664.14	\$0.00	\$508.55	\$955.43	\$581.16
INCOME (loss)	\$67.15	\$0.00	\$17.95	\$31.71	\$34.06	\$0.00	\$93.91	\$0.00	\$2.43	\$0.00	\$19.95	\$62.56	\$0.00	(\$25.15)	\$25.73	\$0.00
INCOME (loss) Jun 19	\$56.42	\$0.00	\$24.00	(\$5.40)	(\$0.70)	\$0.00	(\$30.70)	\$0.00	(\$39.08)	\$0.00	(\$45.28)	\$81.38	\$29,091.96	\$22.63	\$23.37	\$0.00
M & H/Total Prems (%)	57.26%	0.00%	80.04%	82.05%	81.62%	0.00%	71.59%	0.00%	83.47%	0.00%	85.40%	75.09%	-85.31%	87.40%	84.07%	0.00%
M & H/Total Expenses (%)	52.41%	0.00%	82.40%	90.98%	89.70%	0.00%	82.62%	0.00%	84.97%	0.00%	87.49%	82.80%	230.37%	79.55%	87.31%	17.67%
Admin/Total Expenses (%)	47.59%	0.00%	17.60%	9.02%	10.30%	0.00%	17.38%	0.00%	15.03%	0.00%	12.51%	17.20%	-130.37%	20.45%	12.69%	82.33%
<b>ACTUAL REV/EXP '20 YTD</b>																
Other Revenue	\$0	\$0	\$0	\$0	\$313,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,871,721
<b>TOTAL REVENUE</b>	\$230,853	\$0	\$344,485,047	\$525,001,040	\$938,757,338	\$0	\$102,568,440	\$0	\$480,030,370	\$0	\$203,640,915	\$29,975,930	\$83,299	\$66,418,202	\$1,143,279,593	\$49,342
Hosp/Medical Benefits	\$30,304	\$0	\$184,681,142	\$251,082,787	\$579,858,036	\$0	\$75,622,111	\$0	\$404,595,411	\$0	\$173,919,074	\$22,886,516	(\$71,062)	\$58,052,233	\$967,182,583	\$224,822,379
<b>Total Med &amp; Hosp</b>	\$132,176	\$0	\$275,712,720	\$430,752,919	\$765,631,116	\$0	\$73,426,419	\$0	\$404,595,411	\$0	\$173,919,074	\$22,528,401	(\$71,062)	\$58,052,233	\$963,871,421	\$59,998,368
<b>Total Admin. &amp; Other Exp</b>	\$120,015	\$0	\$58,871,078	\$42,719,766	\$87,947,505	\$0	\$15,444,296	\$0	\$71,576,551	\$0	\$24,876,502	\$4,679,400	\$40,215	\$14,925,520	\$140,146,177	\$279,610,521
<b>TOTAL EXPENSES</b>	\$252,191	\$0	\$334,583,798	\$473,472,685	\$853,578,621	\$0	\$88,870,715	\$0	\$476,171,962	\$0	\$198,795,576	\$27,207,801	(\$30,847)	\$72,977,753	\$1,104,017,598	\$339,608

	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.
	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas
<b>As of 06/30/20</b>											
Tot. Member Months (CP)	107,579	0	34,217	0	48,607	(232,273)	142,107	42,293	(116,326,896)	(82,108,899)	(77,903,472)
Tot. Member Months (YTD)	212,464	0	71,130	0	94,690	321,566	275,198	84,441	(231,568,807)	(158,713,782)	(181,473,919)
Jun 19/Tot. Member Months (YTD)	433,971	0	116,550	0	181,138	697,437	523,435	129,324	(421,364,998)	(296,926,597)	(257,665,355)
Medicare Months (CP)	0	0	0	0	0	9	0	0	43,887	43,887	7,255
Medicare Months (YTD)	0	0	0	0	0	18	0	0	85,861	85,861	12,446
Medicaid Months (CP)	100,422	0	0	0	48,607	121,625	130,165	0	1,429,192	1,429,192	242,594
Medicaid Months (YTD)	197,713	0	0	0	94,690	237,543	250,568	0	2,778,376	2,778,376	464,844
<b>Enrollment</b>											
Group	0	0	11,266	0	0	10,528	0	2,198	0	0	0
Medicare	0	0	0	0	0	3	0	0	14,751	14,751	2,618
Medicaid	34,046	0	0	0	16,462	37,393	44,507	0	23,402	15,635	54,522
Individual	2,399	0	1	0	0	3,326	3,903	11,923	64,103	64,103	8,373
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	36,445	0	11,267	0	16,462	55,258	48,410	14,121	23,402	15,635	7,199,715
% Share in each market	2.62%	0.00%	0.81%	0.00%	13.70%	46.00%	40.30%	100.00%	12.74%	8.51%	3918.55%
Total Members Jun 19	35,095	0	12,117	0	15,237	55,180	44,005	10,278	23,076	15,712	62,735
% Share in each market	2.68%	0.00%	0.92%	0.00%	13.32%	48.23%	38.46%	100.00%	13.68%	9.32%	37.20%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	73,386	0	35,627	0	33,429	171,250	143,459	25,177	1,780,279	1,780,279	268,527
Tot Non-Physician (P7 C8 L8)	821,311	0	988	0	153,283	262,213	256,554	9,105	6,745,174	6,745,174	261,141
Total	894,697	0	36,615	0	186,712	433,463	400,013	34,282	8,525,453	8,525,453	529,668
<b>Current Period</b>											
Patient Days (no medicare)	59,720	0	472	0	2,296	4,403	6,540	905	85,850	85,850	29,366
Medicare Patient Days	0	0	0	0	0	4	0	0	9,933	9,933	1,198
Total Patient Days	59,720	0	472	0	2,296	4,407	6,540	905	95,783	95,783	30,564
Days/1000 (No medicare)	6,662	0	166	0	567	(227)	552	257	(9)	(13)	(5)
Medicare Days/1000	0	0	0	0	0	5,333	0	0	2,716	2,716	1,982
<b>Year to Date</b>											
Patient Days (no medicare)	131,763	0	819	0	4,522	9,141	13,168	2,135	181,306	181,306	43,145
Medicare Patient Days	0	0	0	0	0	8	0	0	18,916	18,916	1,198
Total Patient Days	131,763	0	819	0	4,522	9,149	13,168	2,135	200,222	200,222	44,343
Days/1000 (No medicare)	7,442	0	138	0	573	341	574	303	(9)	(14)	(3)
Medicare Days/1000	0	0	0	0	0	5,333	0	0	2,644	2,644	1,155
Comm. Risk Prem (CP)	\$0	\$0	\$13,120,587	\$0	\$0	\$25,300,380	\$0	\$27,938,180	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$27,795,575	\$0	\$0	\$49,889,065	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$12,339	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$24,330	\$0	\$0	\$116,350,969	\$82,124,929	\$43,279,729
Medicaid XIX (CP)	\$102,486,923	\$0	\$0	\$0	\$39,166,876	\$29,338,624	\$77,323,543	\$0	\$59,534	\$46,072	\$173,090
Medicaid XIX (YTD)	\$204,310,243	\$0	\$0	\$0	\$76,526,276	\$57,851,958	\$149,822,083	\$0	\$0	\$0	\$1,434,268
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,696,820	\$0	\$0	\$0	\$0	\$1,755,320	\$1,565,458	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$4,061,963	\$0	\$0	\$0	\$0	\$3,461,264	\$3,219,507	\$0	\$0	\$0	\$0
Total Premium (CP)	\$104,183,743	\$0	\$13,120,587	\$0	\$39,166,876	\$56,406,663	\$78,889,001	\$27,938,180	\$59,534	\$46,072	\$173,090
Total Premium (YTD)	\$208,372,206	\$0	\$27,795,575	\$0	\$76,526,276	\$111,226,617	\$153,041,590	\$0	\$116,350,969	\$82,124,929	\$44,713,998
<b>ACTUAL PMPM '20 YTD</b>											
Commercial Premium	\$0.00	\$0.00	\$390.77	\$0.00	\$0.00	\$593.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.68	\$0.00	\$0.00	\$1,355.11	\$956.49	\$3,477.40
Medicaid Premium	\$1,033.37	\$0.00	\$0.00	\$0.00	\$808.18	\$243.54	\$597.93	\$0.00	\$0.00	\$0.00	\$3.09
Total Premium	\$980.74	\$0.00	\$390.77	\$0.00	\$808.18	\$345.89	\$556.11	\$0.00	(\$0.50)	(\$0.52)	(\$0.25)
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.80	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,053.99	\$0.00	\$506.45	\$0.00	\$793.44	\$345.91	\$548.94	\$0.05	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$883.77	\$0.00	\$266.60	\$0.00	\$651.60	\$304.21	\$443.91	\$243.75	(\$7.09)	(\$10.34)	(\$0.45)
Total Med & Hosp	\$883.77	\$0.00	\$266.60	\$0.00	\$651.60	\$293.60	\$443.91	\$358.63	\$0.00	\$0.00	\$0.00
Total Admin. & Other Exp	\$95.14	\$0.00	\$62.39	\$0.00	\$103.73	\$62.33	\$55.62	\$410.23	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$978.91	\$0.00	\$328.99	\$0.00	\$755.33	\$355.93	\$499.53	\$768.86	\$0.00	\$0.00	\$0.00
INCOME (loss)	\$46.71	\$0.00	\$135.59	\$0.00	\$29.33	(\$10.82)	\$33.01	\$0.00	\$0.00	\$0.00	\$0.00
INCOME (loss) Jun 19	\$91.12	\$0.00	\$25.59	\$0.00	(\$20.09)	(\$29.38)	\$17.50	\$0.00	\$0.00	\$0.00	\$0.00
M & H/Total Prems (%)	90.11%	0.00%	68.22%	0.00%	80.63%	84.88%	79.82%	0.00%	0.00%	0.00%	0.00%
M & H/Total Expenses (%)	90.28%	100.00%	81.03%	0.00%	86.27%	82.49%	88.86%	46.64%	0.00%	0.00%	0.00%
Admin/Total Expenses (%)	9.72%	0.00%	18.97%	0.00%	13.73%	17.51%	11.14%	53.36%	0.00%	0.00%	0.00%
<b>ACTUAL REV/EXP '20 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,586,915	\$0	\$0	\$0
TOTAL REVENUE	\$223,935,514	\$0	\$36,023,504	\$0	\$75,131,293	\$111,234,426	\$151,065,886	\$4,517	\$0	\$0	\$0
Hosp/Medical Benefits	\$187,769,042	(\$729)	\$18,963,262	\$0	\$61,699,646	\$97,822,595	\$122,162,774	\$20,582,398	\$1,640,747,370	\$1,640,747,370	\$82,536,258
Total Med & Hosp	\$187,769,042	(\$729)	\$18,963,268	\$0	\$61,699,646	\$94,413,301	\$122,162,774	\$30,283,039	\$0	\$0	\$0
Total Admin. & Other Exp	\$20,214,412	\$0	\$4,438,110	\$0	\$9,822,235	\$20,042,507	\$15,307,635	\$34,640,157	\$0	\$0	\$0
TOTAL EXPENSES	\$207,983,454	(\$729)	\$23,401,378	\$0	\$71,521,881	\$114,455,808	\$137,470,408	\$64,923,196	\$0	\$0	\$0
INCOME (loss)	\$9,925,017	\$576	\$9,644,590	\$0	\$2,777,261	(\$3,478,578)	\$9,084,785	\$0	\$0	\$0	\$0
INCOME (loss) Jun 19	\$39,541,520	\$511	\$2,982,847	\$0	(\$3,638,856)	(\$20,490,681)	\$9,161,026	\$0	\$0	\$0	\$0
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$13,901,263	(\$188)	\$11,746,978	\$0	\$1,552,250	\$7,614,760	\$8,683,943	\$15,661,421	\$0	\$0	\$27,315
After Tax Net Inc (CP)	\$8,941,962	(\$134)	\$9,030,179	\$0	\$1,510,431	\$7,614,760	\$2,309,471	\$9,882,372	\$0	\$0	\$52
Before Tax Net Inc (YTD)	\$17,146,369	\$729	\$12,721,642	\$0	\$3,863,855	(\$3,478,578)	\$14,023,842	\$31,773,072	\$0	\$0	\$0
After Tax Net Inc (YTD)	\$9,925,017	\$576	\$9,644,590	\$0	\$2,777,261	(\$3,478,578)	\$9,084,785	\$0	\$0	\$0	\$0

\* Operates in only one service area

	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 06/30/20	Northeast Texas	Northeast TX*	Rio Grande	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	0	548,598	3,320	74,201	30,491	475,028	15,188	74,542	0	62,462	0
Tot. Member Months (YTD)	0	1,061,179	6,797	150,258	62,851	929,140	30,792	143,519	0	121,544	0
Jun 19/Tot. Member Months (YTD)	0	2,144,085	11,577	261,931	111,269	1,848,841	74,647	302,081	0	240,345	0
Medicare Months (CP)	0	0	0	0	0	0	13,210	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	26,697	0	0	0	0
Medicaid Months (CP)	0	484,958	0	0	0	(338,302)	0	67,569	0	59,822	0
Medicaid Months (YTD)	0	930,115	0	0	0	0	0	129,196	0	116,030	0
<b>Enrollment</b>											
Group	0	0	1,037	18,026	1,264	3,857	671	0	0	0	0
Medicare	0	0	0	0	0	0	4,401	0	0	0	0
Medicaid	0	162,712	0	0	0	123,906	0	23,270	0	20,346	0
Individual	0	21,022	0	6,937	9,043	13,449	0	2,054	0	852	0
Other	0	0	0	0	0	18,583	0	0	0	0	0
<b>Total Members Jun 20</b>	0	183,734	1,037	24,963	10,307	159,795	5,072	25,324	0	21,198	0
% Share in each market	0.00%	100.00%	4.15%	100.00%	100.00%	22.12%	0.70%	3.51%	0.00%	2.93%	0.00%
Total Members Jun 19	0	168,660	1,096	22,430	8,706	153,703	5,907	23,590	0	19,863	0
% Share in each market	0.00%	100.00%	4.89%	100.00%	100.00%	22.49%	0.86%	3.45%	0.00%	2.91%	0.00%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	0	561,108	2,099	63,268	25,745	285,246	33,833	52,437	0	55,018	0
Tot Non-Physician (P7 C8 L8)	0	216,560	579	22,880	9,310	474,491	21,588	49,164	0	472,666	0
Total	0	777,668	2,678	86,148	35,055	759,737	55,421	101,601	0	527,684	0
<b>Current Period</b>											
Patient Days (no medicare)	0	10,886	23	2,012	1,004	14,744	16	3,173	0	4,861	0
Medicare Patient Days	0	0	0	0	0	0	1,178	0	0	0	0
Total Patient Days	0	10,886	23	2,012	1,004	14,744	1,194	3,173	0	4,861	0
Days/1000 (No medicare)	0	238	83	325	395	372	97	511	0	934	0
Medicare Days/1000	0	0	0	0	0	0	1,070	0	0	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	0	22,448	59	4,477	2,103	14,744	49	6,910	0	8,659	0
Medicare Patient Days	0	0	0	0	0	0	1,800	0	0	0	0
Total Patient Days	0	22,448	59	4,477	2,103	14,744	1,849	6,910	0	8,659	0
Days/1000 (No medicare)	0	254	104	358	402	190	144	578	0	855	0
Medicare Days/1000	0	0	0	0	0	0	809	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$979,360	\$29,058,937	\$20,584,554	\$5,126,348	\$807,589	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$1,974,090	\$0	\$0	\$10,273,188	\$1,585,844	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$11,573,238	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$24,606,461	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$148,964,005	\$0	\$0	\$0	\$143,715,972	\$0	\$14,133,902	\$0	\$54,094,730	\$0
Medicaid XIX (YTD)	\$0	\$283,908,063	\$0	\$0	\$0	\$280,068,528	\$0	\$26,998,335	\$0	\$105,354,593	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$10,670,076	\$0	\$0	\$0	\$6,307,165	\$0	\$967,918	\$0	\$411,806	\$0
Children's Health Ins Plan (YTD)	\$0	\$21,948,853	\$0	\$0	\$0	\$12,898,190	\$0	\$1,956,955	\$0	\$869,167	\$0
Total Premium (CP)	\$0	\$159,634,081	\$979,360	\$29,058,937	\$20,584,554	\$155,149,485	\$12,380,827	\$15,101,820	\$0	\$54,506,536	\$0
Total Premium (YTD)	\$0	\$305,856,916	\$1,974,090	\$0	\$0	\$303,239,906	\$26,192,305	\$28,955,290	\$0	\$106,223,760	\$0
<b>ACTUAL PMPM '20 YTD</b>											
Commercial Premium	\$0.00	\$0.00	\$290.44	\$0.00	\$0.00	\$439.98	\$387.26	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.69	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$305.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.97	\$0.00	\$907.99	\$0.00
Total Premium	\$0.00	\$288.22	\$290.44	\$0.00	\$0.00	\$326.37	\$850.62	\$201.75	\$0.00	\$873.95	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$344.30	\$334.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$292.97	\$290.44	\$0.08	\$0.07	\$326.42	\$850.62	\$202.47	\$0.00	\$863.35	\$0.00
Hosp/Medical Benefits	\$0.00	\$112.49	\$153.09	\$344.22	\$334.87	\$226.91	\$712.21	\$176.98	\$0.00	\$746.74	\$0.00
Total Med & Hosp	\$0.00	\$215.13	\$153.09	\$13.99	\$285.88	\$270.83	\$685.22	\$176.98	\$0.00	\$746.74	\$0.00
Total Admin. & Other Exp	\$0.00	\$53.07	\$73.92	\$412.61	\$480.78	\$39.24	\$131.66	\$29.01	\$0.00	\$113.79	\$0.00
TOTAL EXPENSES	\$0.00	\$268.20	\$227.01	\$426.61	\$766.66	\$310.06	\$816.88	\$205.99	\$0.00	\$860.53	\$0.00
INCOME (loss)	\$0.00	\$25.74	\$36.53	\$0.00	\$0.00	\$17.29	\$28.77	(\$2.50)	\$0.00	\$1.19	\$0.00
INCOME (loss) Jun 19	\$0.00	(\$13.25)	\$41.11	\$0.00	\$0.00	\$0.43	(\$60.79)	\$14.94	\$0.00	(\$30.31)	\$0.00
M & H/Total Prems (%)	0.00%	74.64%	52.71%	0.00%	0.00%	82.98%	80.56%	87.72%	0.00%	85.44%	0.00%
M & H/Total Expenses (%)	0.00%	80.21%	67.44%	3.28%	37.29%	87.35%	83.88%	85.92%	0.00%	86.78%	0.00%
Admin/Total Expenses (%)	100.00%	19.79%	32.56%	96.72%	62.71%	12.65%	16.12%	14.08%	0.00%	13.22%	0.00%
<b>ACTUAL REV/EXP '20 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$51,733,627	\$21,051,504	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$310,895,875	\$1,974,087	\$11,351	\$4,619	\$303,288,518	\$26,192,305	\$29,057,959	\$0	\$104,935,046	\$0
Hosp/Medical Benefits	\$0	\$119,373,832	\$1,040,544	\$51,722,276	\$21,046,885	\$210,830,593	\$21,930,294	\$25,400,074	\$0	\$90,761,919	\$0
Total Med & Hosp	\$0	\$228,291,664	\$1,040,544	\$2,102,735	\$17,967,973	\$251,638,052	\$21,099,304	\$25,400,074	\$0	\$90,761,919	\$0
Total Admin. & Other Exp	\$486	\$56,316,567	\$502,427	\$61,998,520	\$30,217,433	\$36,455,377	\$4,054,165	\$4,163,878	\$0	\$13,830,220	\$0
TOTAL EXPENSES	\$486	\$284,608,231	\$1,542,971	\$64,101,255	\$48,185,406	\$288,093,429	\$25,153,469	\$29,563,952	\$0	\$104,592,139	\$0
INCOME (loss)	\$7,879	\$27,315,523	\$248,310	\$0	\$0	\$16,060,652	\$885,949	(\$358,432)	\$0	\$144,787	\$0
INCOME (loss) Jun 19	\$14,585	(\$28,411,263)	\$475,887	\$0	\$0	\$798,144	(\$4,537,484)	\$4,514,414	\$0	(\$7,284,379)	\$0
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$1,588	\$34,726,039	\$328,948	\$2,081,800	\$9,213,632	\$16,275,077	\$2,434,554	\$1,288,130	\$0	\$566,796	\$0
After Tax Net Inc (CP)	(\$39,198)	\$34,726,039	\$140,491	\$13,914,049	\$6,593,501	\$16,275,077	\$2,343,684	\$1,116,726	\$0	\$588,649	\$0
Before Tax Net Inc (YTD)	\$9,993	\$27,315,523	\$437,213	(\$10,234,521)	\$17,791,871	\$16,060,652	\$1,180,837	(\$372,149)	\$0	\$698,147	\$0
After Tax Net Inc (YTD)	\$7,879	\$27,315,523	\$248,310	\$0	\$0	\$16,060,652	\$885,949	(\$358,432)	\$0	\$144,787	\$0

\* Operates in only one service area

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
<b>As of 06/30/20</b>													
Tot. Member Months (CP)	142,554	125,369	638,318	561,775	0	0	1,556	45,997	0	500,198	130,496	(31,801)	(296,118)
Tot. Member Months (YTD)	287,618	253,899	1,286,584	1,090,567	0	0	3,173	91,326	0	996,578	265,100	36,240	152,363
Jun 19/Tot. Member Months (YTD)	503,937	548,981	2,687,246	2,075,256	0	(10)	5,896	173,059	0	1,847,833	465,453	88,755	314,390
Medicare Months (CP)	0	0	39,599	26,764	0	0	1,556	10,132	0	348,854	0	0	0
Medicare Months (YTD)	0	0	79,327	51,562	0	(10)	3,173	20,337	0	693,639	0	0	0
Medicaid Months (CP)	0	0	203,560	504,330	0	0	0	35,865	0	151,344	0	0	78,449
Medicaid Months (YTD)	0	0	400,765	975,953	0	0	0	70,989	0	302,939	0	0	152,363
<b>Enrollment</b>													
Group	13,331	36,793	0	0	0	0	0	0	0	0	7,799	4,542	0
Medicare	0	0	13,258	9,048	0	0	515	3,379	0	116,601	0	0	0
Medicaid	0	0	68,856	171,742	0	0	0	12,027	0	50,527	0	0	26,885
Individual	34,315	0	133,135	10,003	0	0	0	0	0	0	35,663	1,435	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Jun 20</b>	47,646	41,392	215,249	190,793	0	0	515	15,406	0	167,128	43,462	5,976	26,885
% Share in each market	6.60%	5.73%	29.80%	26.41%	0.00%	0.00%	0.07%	2.13%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Jun 19	40,688	44,254	206,888	173,374	0	0	458	14,642	0	155,222	36,943	6,941	25,021
% Share in each market	5.95%	6.48%	30.27%	25.37%	0.00%	0.00%	0.07%	2.14%	0.00%	100.00%	100.00%	100.00%	100.00%
<b>O/P encounters</b>													
Tot Physician (P7 C7 L8)	130,644	133,845	428,727	581,502	0	333	3,934	156,409	0	5,716,599	100,756	17,687	72,252
Tot Non-Physician (P7 C8 L8)	47,244	25,331	2,349,691	1,966,491	0	228	991	1,049,919	0	1,076,973	36,436	28,838	106,680
Total	177,888	159,176	2,778,418	2,547,994	0	561	4,925	1,206,328	0	6,793,572	137,192	46,524	178,932
<b>Current Period</b>													
Patient Days (no medicare)	5,144	2,568	67,646	25,689	0	0	0	1,075	0	5,059	4,578	315	2,331
Medicare Patient Days	0	0	14,542	6,300	0	224	203	1,877	0	19,990	0	0	0
Total Patient Days	5,144	2,568	82,188	31,989	0	224	203	2,952	0	25,049	4,578	315	2,331
Days/1000 (No medicare)	433	246	1,356	576	0	0	0	360	0	401	421	(119)	(94)
Medicare Days/1000	0	0	4,407	2,825	0	0	1,566	2,223	0	688	0	0	0
<b>Year to Date</b>													
Patient Days (no medicare)	10,548	5,613	138,571	53,962	0	0	0	2,572	0	11,363	9,787	498	4,902
Medicare Patient Days	0	0	26,756	11,883	0	470	316	3,735	0	54,651	0	0	0
Total Patient Days	10,548	5,613	165,327	65,845	0	470	316	6,307	0	66,014	9,787	498	4,902
Days/1000 (No medicare)	440	265	1,377	623	0	0	0	435	0	450	443	165	386
Medicare Days/1000	0	0	4,047	2,766	0	(564,000)	1,195	2,204	0	945	0	0	0
Comm. Risk Prem (CP)	\$85,605,828	\$53,215,797	\$124,727,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,322,016	\$5,994,222	(\$18,240,673)
Comm. Risk Prem (YTD)	\$0	\$107,478,726	\$255,970,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,819,827	\$0
Medicare XVIII (CP)	\$0	(\$21)	\$62,882,816	\$39,260,021	\$0	\$57,346	\$1,748,058	\$18,650,830	\$0	\$473,614,127	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$3,212	\$132,119,383	\$78,928,510	\$0	\$60,459	\$3,180,805	\$37,952,582	\$0	\$950,827,777	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$168,489,285	\$319,152,113	\$0	\$0	\$0	\$70,237,256	\$0	\$242,198,742	\$0	\$0	\$18,768,632
Medicaid XIX (YTD)	\$0	\$0	\$333,560,899	\$622,801,076	\$0	\$0	\$0	\$138,523,148	\$0	\$489,320,988	\$0	\$0	\$37,009,305
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,279,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$8,795,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$85,605,828	\$53,215,776	\$356,099,500	\$362,691,260	\$0	\$57,346	\$1,748,058	\$88,888,086	\$0	\$715,812,869	\$84,322,016	\$5,994,222	\$527,959
Total Premium (YTD)	\$0	\$107,481,938	\$721,650,628	\$710,525,277	\$0	\$60,459	\$3,180,805	\$176,475,730	\$0	\$1,440,148,765	\$0	\$11,819,827	\$37,009,305
<b>ACTUAL PMPM '20 YTD</b>													
Commercial Premium	\$0.00	\$423.31	\$317.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.16	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$1,665.50	\$1,530.75	\$0.00	(\$6,045.90)	\$1,002.46	\$1,866.18	\$0.00	\$1,370.78	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$832.31	\$638.15	\$0.00	\$0.00	\$0.00	\$1,951.33	\$0.00	\$1,615.25	\$0.00	\$0.00	\$242.90
Total Premium	\$0.00	\$423.33	\$560.90	\$651.52	\$0.00	\$0.00	\$1,002.46	\$1,932.37	\$0.00	\$1,445.09	\$0.00	\$326.16	\$242.90
Other Revenue	\$371.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.78	\$0.00	\$0.00
TOTAL REVENUE	\$0.08	\$423.32	\$557.55	\$646.98	\$0.00	\$0.00	\$1,002.46	\$1,891.82	\$0.00	\$1,449.15	\$0.07	\$326.16	\$242.90
Hosp/Medical Benefits	\$371.34	\$294.90	\$451.07	\$568.27	\$0.00	\$0.00	\$681.73	\$1,542.34	\$0.00	\$1,169.49	\$310.71	\$194.58	\$218.66
Total Med & Hosp	\$183.00	\$294.90	\$450.40	\$568.27	\$0.00	\$0.00	\$681.73	\$1,542.00	\$0.00	\$1,154.13	\$285.06	\$186.48	\$211.18
Total Admin. & Other Exp	\$487.97	\$79.63	\$98.04	\$63.29	\$0.00	\$0.00	\$410.67	\$187.08	\$0.00	\$244.47	\$456.34	\$67.90	\$36.45
TOTAL EXPENSES	\$670.97	\$374.53	\$548.44	\$631.56	\$0.00	\$0.00	\$1,092.40	\$1,729.07	\$0.00	\$1,398.60	\$741.40	\$254.38	\$247.64
INCOME (loss)	\$0.00	\$28.46	\$7.01	\$11.18	\$0.00	\$0.00	(\$232.45)	\$108.91	\$0.00	\$22.56	\$0.00	\$71.17	(\$5.39)
INCOME (loss) Jun 19	\$0.00	(\$8.61)	\$31.81	\$3.53	\$0.00	(\$673,143.50)	\$17.84	\$23.33	\$0.00	\$18.14	\$0.00	\$57.09	(\$20.14)
M & H/Total Prems (%)	0.00%	69.66%	80.30%	87.22%	0.00%	-159.31%	68.01%	79.80%	0.00%	79.87%	0.00%	57.17%	86.94%
M & H/Total Expenses (%)	27.27%	78.74%	82.12%	89.98%	0.00%	729.41%	62.41%	89.18%	0.00%	82.52%	38.45%	73.31%	85.28%
Admin/Total Expenses (%)	72.73%	21.26%	17.88%	10.02%	0.00%	-629.41%	37.59%	10.82%	0.00%	17.48%	61.55%	26.69%	14.72%
<b>ACTUAL REV/EXP '20 YTD</b>													
Other Revenue	\$106,826,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,387,628	\$0	\$0
TOTAL REVENUE	\$23,440	\$107,481,793	\$717,333,716	\$705,576,994	\$0	\$60,459	\$3,180,805	\$172,772,741	\$0	\$1,444,190,493	\$18,078	\$11,819,827	\$37,009,305
Hosp/Medical Benefits	\$106,803,095	\$74,873,812	\$580,338,945	\$619,732,068	\$0	(\$96,319)	\$2,163,134	\$140,856,018	\$0	\$1,165,483,812	\$82,369,550	\$7,051,702	\$33,315,334
Total Med & Hosp	\$52,632,659	\$74,873,812	\$579,473,104	\$619,732,068	\$0	(\$96,319)	\$2,163,134	\$140,824,420	\$0	\$1,150,184,399	\$75,570,499	\$6,757,965	\$32,176,746
Total Admin. & Other Exp	\$140,350,339	\$20,218,154	\$126,139,041	\$69,026,681	\$0	\$83,114	\$1,303,053	\$17,084,883	\$0	\$243,629,781	\$120,975,935	\$2,460,802	\$5,553,886
TOTAL EXPENSES	\$192,982,998	\$95,091,966	\$705,612,145	\$688,758,749	\$0	(\$13,205)	\$3,466,186	\$157,909,303	\$0	\$1,393,814,180	\$196,546,434	\$9,218,767	\$37,730,633
INCOME (loss)	\$0	\$7,225,175	\$9,015,930	\$12,191,128	\$0	\$65,995	(\$737,559)	\$9,946,056	\$0	\$22,478,744	\$0	\$2,579,099	(\$821,687)
INCOME (loss) Jun 19	\$0	(\$4,724,941)	\$85,484,059	\$7,335,715	\$0	\$6,731,435	\$105,189	\$4,037,421	\$0	\$33,512,194	\$0	\$5,066,773	(\$6,333,027)
<b>ACTUAL INCOME/LOSS</b>													
Before Tax Net Inc (CP)	\$25,387,484	\$10,550,080	\$16,201,287	\$31,638,576	\$0	\$197,518	(\$186,406)	\$11,267,171	\$0	\$47,942,715	\$35,084,591	\$2,156,873	\$6,241,371
After Tax Net Inc (CP)	\$22,987,069	\$5,062,418	\$9,205,400	\$28,456,742	\$0	\$148,263	(\$186,406)	\$4,761,469	\$0	\$18,724,770	\$19,047,521	\$2,156,873	\$6,241,371
Before Tax Net Inc (YTD)	\$43,277,663	\$12,721,773	\$15,575,840	\$18,818,987	\$0	\$88,217	(\$737,559)	\$15,353,354	\$0	\$49,566,762	\$74,708,500	\$2,579,099	(\$821,687)
After Tax Net Inc (YTD)	\$0	\$7,225,175	\$9,015,930	\$12,191,128	\$0	\$65,995	(\$737,559)	\$9,946,056	\$0	\$22,478,744	\$0	\$2,579,099	(\$821,687)

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$16,385,913	\$13,912,254	\$14,403,999	\$13,274,531	\$11,042,207
	Austin	\$2,815,038	\$2,618,496	\$2,413,044	\$2,263,562	\$2,211,343
	Corpus Christi	\$109,584	\$124,783	\$98,928	\$60,913	\$58,917
	Dallas	\$2,328,855	\$2,286,898	\$1,922,461	\$2,601,204	\$1,872,494
	El Paso	\$60,527	\$63,304	\$59,576	\$60,548	\$63,634
	Houston	\$9,721,833	\$7,670,653	\$8,823,938	\$7,510,049	\$6,028,230
	San Antonio	\$1,350,076	\$1,148,120	\$1,086,052	\$778,255	\$807,589
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$22,632,287	\$33,272,358	\$28,694,532	\$32,575,914	\$29,821,001
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099	\$15,407,425
	Dallas	\$896,084	\$428,879	\$490,537	\$444,447	\$499,452
	Houston	\$14,456,188	\$15,875,938	\$15,710,729	\$15,095,652	\$14,907,973
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$5,380,845	\$5,238,030	\$5,116,340	\$5,146,840	\$5,126,348
<b>Community Health Choice, Inc.</b>	Houston*	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$2,147,608,000	\$2,099,832,724	\$1,887,046,866	\$2,236,090,733	\$2,219,246,766
	Abilene	\$16,944,706	\$12,577,843	\$11,987,868	\$18,685,188	\$19,063,921
	Amarillo,Lubbock	\$35,594,340	\$26,685,987	\$25,154,664	\$40,234,627	\$40,444,344
	Austin	\$112,039,901	\$86,968,119	\$82,533,643	\$115,243,605	\$115,640,470
	Beaumont,Lufkin	\$9,020,118	\$6,718,749	\$6,310,522	\$8,951,370	\$8,758,933
	Corpus Christi	\$31,375,441	\$23,256,406	\$21,320,389	\$28,529,972	\$27,622,368
	Dallas,Ft Worth	\$325,430,162	\$245,001,951	\$229,933,698	\$309,301,070	\$309,135,100
	East Texas,Tyler	\$85,980,998	\$63,078,590	\$58,534,252	\$85,852,416	\$84,322,016
	El Paso	\$17,734,079	\$13,437,313	\$12,651,017	\$15,860,469	\$15,364,414
	Houston	\$182,113,740	\$138,474,490	\$129,821,717	\$155,196,279	\$150,555,311
	Midland	\$23,555,898	\$17,268,108	\$15,806,392	\$26,898,073	\$27,938,180
	Rio Grande Valley	\$26,521,086	\$21,915,817	\$21,868,140	\$28,499,589	\$29,058,937
	San Angelo	\$21,983,008	\$15,811,081	\$14,412,421	\$21,470,875	\$20,584,554
	San Antonio	\$85,863,984	\$65,403,869	\$61,829,330	\$85,997,775	\$85,605,828
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$157,868,509	\$158,207,530	\$144,870,075	\$143,852,948	\$139,584,458
	Austin	\$48,864,522	\$48,558,970	\$43,590,646	\$42,192,545	\$40,670,804
	Corpus Christi	\$12,529,815	\$12,846,348	\$12,165,384	\$12,591,954	\$12,111,220
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$40,058,393	\$39,925,893	\$36,266,723	\$33,810,790	\$32,607,277
	Rio Grande	\$850,874	\$776,998	\$881,088	\$994,730	\$979,360
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$55,564,905	\$56,099,321	\$51,966,234	\$54,262,929	\$53,215,797

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$175,882,901	\$146,231,979	\$132,179,642	\$131,242,947	\$124,727,399
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$175,882,901	\$146,231,979	\$132,179,642	\$131,242,947	\$124,727,399
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$75,546,752	\$75,353,487	(\$225,330,347)	\$74,568,036	\$149,335,457
<b>Scott &amp; White Health Plan</b>	Central TX*	\$7,203,851	\$3,242,608	\$13,611,093	\$5,536,288	\$4,465,672
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$22,177,262	\$23,212,171	\$19,051,491	\$23,740,366	\$27,492,410
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$68,849,495	\$65,395,601	\$68,828,212	\$59,199,700	\$55,028,865
	Abilene	\$8,093,444	\$9,672,853	\$10,450,266	\$9,391,875	\$9,121,671
	Amarillo	\$28,993,035	\$22,537,152	\$24,348,477	\$21,882,490	\$21,252,932
	Lubbock	\$23,458,275	\$26,829,170	\$34,207,378	\$26,049,833	\$25,300,380
	Waco	\$8,304,740	\$6,356,426	\$6,867,296	\$6,171,784	\$5,994,222
	West & Central TX	\$0	\$0	\$0	\$0	(\$18,240,673)
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$11,012	\$4,479	\$44,845	\$6,499	\$6,709
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$9,097	\$8,808	\$8,807	\$8,808	\$8,807
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$8,807	\$8,808	\$8,807	\$8,808	\$8,807
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$290	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397	\$52,659,338
	Austin, San Antonio	\$13,188,197	\$8,527,125	\$15,410,845	\$16,939,313	\$16,328,865
	Corpus Christi	\$911,102	\$600,298	\$863,308	\$1,091,053	\$1,909,839
	Dallas, Ft Worth	\$12,531,900	\$15,152,040	\$19,882,154	\$22,780,043	\$21,300,047
	Houston, Corpus Ch	\$11,318,005	\$8,479,593	\$13,903,204	\$14,674,988	\$13,120,587
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,790,488,976	\$1,516,716,508	\$1,156,852,725	\$1,694,451,235	\$1,740,494,233
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$2,963,939,515	\$2,879,950,909	\$2,351,735,538	\$2,989,820,660	\$3,025,646,623

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$110,106,769	\$108,519,726	\$102,600,706	\$97,872,361	\$89,114,388
	Austin	\$6,861,136	\$6,825,908	\$6,528,991	\$6,912,240	\$6,908,541
	Corpus Christi	\$3,757	\$2,787	\$2,827	\$4,543	\$7,950
	Dallas	\$32,291,792	\$32,388,086	\$30,659,194	\$31,395,519	\$28,045,492
	El Paso	\$49,933	\$39,059	\$39,221	\$40,275	\$35,567
	Houston	\$57,228,916	\$56,077,165	\$53,080,110	\$46,486,561	\$42,543,600
	San Antonio	\$13,671,235	\$13,186,721	\$12,290,363	\$13,033,223	\$11,573,238
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$71,475	\$120,204	\$98,212	\$8,155,052	\$10,686,309
	North Texas	\$71,475	\$120,204	\$98,212	\$8,155,052	\$10,686,309
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$2,039	\$7,809
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$15,010,093	\$17,546,997
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$61,424,022	\$58,230,797	\$56,428,746	\$69,236,567	\$62,882,816
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$61,424,022	\$58,230,797	\$56,428,746	\$69,236,567	\$62,882,816
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$86,760,712	\$86,932,324	\$85,304,792	\$89,587,041	\$97,454,485
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$51,135	\$0	\$30,609
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$51,135	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$43,205,464	\$39,595,817	\$39,393,903	\$45,997,613	\$42,546,864
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$9,852,839	\$9,482,703	\$9,118,724	\$11,083,973	\$9,448,147
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$15,311,779	\$13,287,873	\$13,389,950	\$15,611,889	\$14,447,887
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$18,040,847	\$16,825,241	\$16,885,229	\$19,301,752	\$18,650,830
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$301,568,442	\$293,398,868	\$283,877,494	\$325,860,766	\$320,270,277
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$301,568,442	\$293,398,868	\$283,877,494	\$325,860,766	\$320,270,277

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$205,780,531	\$209,117,309	\$196,289,953	\$205,450,396	\$202,578,796
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$417,275,525	\$422,949,884	\$458,823,204	\$516,855,441	\$550,255,680
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
	Austin	\$35,649,635	\$35,173,142	\$35,045,685	\$45,704,806	\$41,883,057
	Dallas	\$130,053,491	\$132,735,799	\$134,001,286	\$169,911,705	\$157,533,991
	Corpus Christi	\$35,239,719	\$34,192,295	\$34,096,069	\$44,956,163	\$36,083,843
	El Paso	\$51,916,008	\$53,512,495	\$54,784,251	\$68,019,982	\$135,620,933
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$6,484,520	\$6,617,582	\$5,801,313	\$10,560,261	\$11,069,244
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$10,431	\$12,106
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$27)	\$0	\$8,203	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$1,074,428	\$1,304,622
<b>Health Care Service Corp.</b>	Consolidated	\$248,742,336	\$219,849,174	\$221,688,214	\$229,455,193	\$215,233,075
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$892,261,089	\$870,628,092	\$850,121,385	\$1,033,399,447	\$1,038,407,704
	TX HMO	\$400,001,532	\$393,071,396	\$380,383,205	\$477,213,650	\$473,614,127
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$89,098)	(\$51,758)	(\$372)	(\$27,439)	\$2,608
	Austin	\$63,080	\$8,334	(\$185)	\$3,744	(\$1,682)
	Corpus Christi	\$97,629	\$11,310	\$176	(\$23,132)	\$1,565
	Dallas	(\$221,096)	(\$45,687)	(\$366)	(\$10,428)	\$1,572
	El Paso	\$6,509	(\$2,565)	\$16	(\$2,481)	\$3,055
	Houston	(\$73,002)	(\$14,298)	(\$60)	\$828	(\$586)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	(\$41,661)	(\$12,077)	(\$206)	\$797	(\$1,295)
	San Antonio	\$79,442	\$3,226	\$253	\$3,233	(\$21)

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
Humana Health Plan, Inc.	Consolidated	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
	Austin, San Antonio	\$1,184,346	(\$171,744)	(\$47,397)	\$10,494	\$216,504
	Dallas, Ft Worth	\$23,716	\$114,178	(\$216,066)	\$4,380	(\$12,513)
	East Texas	\$53,018	(\$16,713)	(\$12,060)	\$1,196	(\$58,533)
	South Texas	\$790,296	(\$13,212)	\$23,901	\$3,113	\$57,346
	West Texas	\$328,280	\$6,344	\$403	\$3,852	(\$186,548)
	Houston	\$16,423	\$15,971	(\$36,948)	\$2,295	\$81,004
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,172,321
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$1,453,170	\$1,283,589
Mutual of Omaha Medicare Advantage	Consolidated	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$1,433,979	\$1,469,342
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508	\$374,754,330
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$3,527,842	\$3,507,029
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
SelectCare of Texas, L.L.C.	Consolidated	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$12,557	\$13,084	(\$40,737)	\$21,248	(\$21,248)
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$12,557	\$13,084	(\$40,737)	\$12,704	\$12,339
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
Superior Healthplan, Inc.	Consolidated	\$13,313,577	\$13,709,196	\$15,074,226	\$24,056,600	\$24,812,134
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,313,577	\$13,709,196	\$15,074,226	\$24,056,600	\$24,812,134
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$8,718,699	\$8,716,588
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,304,324	\$3,138,394	\$3,014,488	\$3,901,289	\$4,080,549
	Amarillo	\$1,907,967	\$1,869,128	\$1,832,695	\$2,468,542	\$2,332,491
	South Texas	\$1,396,357	\$1,269,266	\$1,181,792	\$1,432,747	\$1,748,058
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,037,214,206	\$1,022,659,988	\$984,765,801	\$1,192,803,346	\$1,182,835,226
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$317,896,448	\$313,541,977	\$312,699,621	\$359,322,377	\$334,843,814
	Corpus Christi	\$50,809,207	\$50,815,187	\$49,893,687	\$54,688,386	\$57,192,917
	Dallas, Ft Worth	\$668,508,551	\$658,302,824	\$622,172,493	\$778,792,583	\$790,798,496
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$190,705,377	\$190,830,255	\$190,212,591	\$213,868,364	\$215,775,799
	Austin, San Antonio	\$18,892,275	\$19,471,796	\$19,537,396	\$21,848,452	\$23,267,513
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$171,813,102	\$171,358,459	\$170,675,195	\$192,019,912	\$192,508,286
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201	\$113,105,103
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$3,462,318,021</b>	<b>\$3,431,756,672</b>	<b>\$3,396,321,942</b>	<b>\$4,041,633,914</b>	<b>\$4,092,028,426</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$4,203,319,914</b>	<b>\$4,129,162,542</b>	<b>\$4,087,748,336</b>	<b>\$4,827,274,904</b>	<b>\$4,872,055,078</b>

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823	\$19,278,332
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	(\$43,759)
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823	\$19,278,332
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823	\$19,234,573

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$313,819,137	\$350,584,046	\$415,312,238	\$359,504,562	\$346,845,681
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$71,782,553	\$73,025,443	\$74,239,820	\$75,252,262	\$81,876,844
	North Texas	\$58,705,165	\$60,001,483	\$61,784,823	\$62,387,829	\$67,742,942
	San Antonio	\$13,077,388	\$13,023,960	\$12,454,997	\$12,864,433	\$14,133,902
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$788,539,116	\$809,832,313	\$847,507,765	\$848,150,070	\$888,072,737
	Austin	\$55,812,635	\$56,395,690	\$59,058,355	\$58,971,466	\$60,889,830
	Beaumont	\$31,788,126	\$31,533,596	\$32,495,551	\$32,269,957	\$32,838,394
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$131,713,606	\$140,260,693	\$149,464,449	\$150,703,806	\$162,905,682
	El Paso	\$41,475,047	\$42,847,924	\$44,989,426	\$44,663,573	\$44,791,033
	Ft Worth	\$224,310,701	\$228,782,311	\$238,854,776	\$238,492,648	\$253,270,993
	Houston	\$220,807,500	\$225,128,135	\$233,880,162	\$234,429,357	\$240,115,199
	Lubbock	\$33,643,926	\$34,753,078	\$36,821,451	\$37,359,400	\$39,166,876
	San Antonio	\$48,987,575	\$50,130,886	\$51,943,595	\$51,259,863	\$54,094,730
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$5	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$128,755,178	\$130,036,524	\$137,422,946	\$136,352,556	\$143,715,972
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$217,988,362	\$222,095,958	\$242,763,186	\$225,258,711	\$268,915,484
<b>Cook Children's Health Plan</b>	Dallas*	\$127,428,568	\$131,347,237	\$140,565,303	\$138,332,805	\$148,568,487
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$175,903,689	\$173,715,754	\$177,443,258	\$179,397,114	\$193,801,441
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$46,449,853	\$47,883,946	\$48,915,123	\$48,415,357	\$52,091,482
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$675,990,400	\$795,468,701	\$862,884,570	\$930,492,511	\$991,215,984
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$64,958,024	\$65,940,179	\$71,830,302	\$75,369,934	\$79,133,577
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$236,356,216	\$239,308,230	\$250,586,591	\$247,122,246	\$242,198,742
	TX HMO	\$236,622,897	\$239,308,231	\$250,586,590	\$247,122,246	\$242,198,742
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$531,301,213	\$530,192,411	\$547,380,182	\$567,149,048	\$548,721,580
	Dallas	\$435,441,426	\$530,192,411	(\$305,129,216)	\$246,957,535	\$223,983,660
	El Paso	\$15,500,765	\$0	\$140,334,783	\$53,296,576	\$53,761,715
	Houston	\$30,980,348	\$0	\$276,221,941	\$101,823,320	\$102,486,923
	San Antonio	\$49,378,674	\$0	\$435,952,673	\$165,071,614	\$168,489,285
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$127,361,437	\$128,559,443	\$135,355,455	\$134,944,058	\$148,964,005
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$35,990,792	\$35,660,228	\$35,996,461	\$35,447,469	\$35,788,867
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$3,596	\$0	\$3,247	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$6,046,846	\$6,919,454	\$6,461,914	\$6,448,619	\$7,064,041
<b>SHA, L.L.C.</b>	Consolidated	\$66,337,766	\$62,091,864	\$61,717,605	\$64,557,995	\$65,267,640
	Abilene	\$8,294,644	\$7,784,308	\$8,409,938	\$7,558,189	\$7,340,740
	Amarillo	\$3,499,413	\$3,293,391	\$3,558,083	\$3,197,725	\$3,105,726
	Lubbock	\$33,460,411	\$31,111,427	\$28,247,252	\$30,207,699	\$29,338,624
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$21,083,299	\$19,902,737	\$21,502,332	\$19,324,600	\$18,768,632
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$935,851,585	\$948,655,748	\$989,350,298	\$1,011,744,353	\$1,064,241,525
	Austin	\$82,677,600	\$84,191,152	\$86,389,422	\$87,027,681	\$90,982,283
	Corpus Christi	\$82,260,096	\$83,499,873	\$88,997,932	\$90,053,744	\$93,122,731
	Dallas	\$133,029,938	\$131,948,089	\$136,288,387	\$140,711,471	\$147,459,256
	El Paso	\$53,119,757	\$52,550,433	\$52,554,204	\$53,243,500	\$55,107,316
	Lubbock	\$64,394,566	\$66,000,208	\$69,955,896	\$72,498,540	\$77,323,543
	San Antonio	\$281,132,886	\$284,659,911	\$296,949,995	\$303,648,962	\$319,152,113
	MRSWest	\$106,090,272	\$107,715,690	\$113,543,869	\$116,614,756	\$124,268,330
	MRSACentral	\$76,359,959	\$77,733,130	\$79,452,882	\$79,659,807	\$86,588,696
	South TX	\$56,786,511	\$60,357,263	\$65,217,712	\$68,285,892	\$70,237,256
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$386,376,711	\$408,739,782	\$429,597,355	\$431,143,170	\$445,843,676
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$962,792	\$958,841	\$958,492	\$1,012,763	\$1,033,583
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$295,873	\$294,755	\$304,702	\$305,910	\$293,706
	Corpus Christi	\$46,916	\$47,385	\$48,258	\$46,181	\$49,688
	Dallas, Ft Worth	\$620,004	\$616,701	\$605,532	\$660,672	\$690,190
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$492,612,129	\$500,523,407	\$522,640,129	\$527,711,176	\$544,927,665
	Austin, San Antonio	\$105,998,529	\$107,243,904	\$108,897,665	\$109,308,311	\$111,890,664
	Corpus Christi	\$49,831,688	\$51,240,162	\$52,230,999	\$50,847,983	\$51,705,266
	Houston	\$336,781,912	\$342,039,341	\$361,511,465	\$367,554,882	\$381,331,735
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$4,821,473,869	\$4,932,699,481	\$5,206,097,315	\$5,182,859,616	\$5,376,908,500
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$5,432,239,564	\$5,662,228,002	\$5,997,151,584	\$6,037,982,193	\$6,288,990,907

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$4,460,605	\$4,312,070	\$0	\$3,875,212	\$7,544,840
<b>Scott &amp; White Health Plan</b>	Central TX*	\$12,844,896	\$12,380,054	\$11,827,400	\$11,268,533	\$10,825,142
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$17,305,501	\$16,692,124	\$11,827,400	\$15,143,745	\$18,369,982
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$17,305,501	\$16,692,124	\$11,827,400	\$15,143,745	\$18,369,982

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$4,930,864	\$4,718,014	\$4,804,958	\$4,796,928	\$4,833,971
	North Texas	\$3,763,026	\$3,642,196	\$3,768,487	\$3,807,891	\$3,866,053
	San Antonio	\$1,167,838	\$1,075,818	\$1,036,471	\$989,037	\$967,918
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$31,204,512	\$30,520,825	\$29,296,926	\$29,005,665	\$27,244,503
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$312,463	\$488,202	\$572,051	\$475,895	\$459,642
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$16,720,754	\$16,551,510	\$16,376,077	\$16,276,686	\$15,152,783
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$7,515,578	\$7,139,467	\$6,629,596	\$6,606,308	\$6,231,223
	Houston	\$6,186,865	\$5,889,244	\$5,264,694	\$5,189,415	\$4,989,049
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$468,852	\$452,402	\$454,508	\$457,361	\$411,806
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$6,915,346	\$6,936,456	\$6,992,941	\$6,591,025	\$6,307,165
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$17,803,109	\$17,610,387	\$16,823,161	\$15,668,811	\$15,148,186
<b>Cook Children's Health Plan</b>	Dallas*	\$10,204,172	\$9,831,775	\$9,527,655	\$8,930,293	\$8,310,029
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$3,885,988	\$3,741,085	\$3,772,986	\$3,704,541	\$3,479,515
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$3,491,671	\$3,486,787	\$3,455,810	\$3,295,011	\$3,102,598
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$2,975,998	\$2,869,678	\$3,668,022	\$3,201,057	\$3,884,128
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$2,975,998	\$2,869,678	\$3,668,022	\$3,201,057	\$3,884,128
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$11,787,276	\$13,774,758	(\$9,211,887)	\$5,749,862	\$4,330,679
	Dallas	\$10,854,668	\$13,525,177	(\$15,754,399)	\$3,384,721	\$2,633,857
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$932,608	\$249,581	\$6,542,512	\$2,365,143	\$1,696,820
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$12,760,552	\$12,369,203	\$12,132,446	\$11,278,777	\$10,670,076
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	(\$0)	\$0	(\$14,359)	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,810,521	\$1,931,869	\$1,654,071	\$1,561,448	\$1,520,462
<b>SHA, L.L.C.</b>	Consolidated	\$2,006,493	\$1,861,387	\$2,157,415	\$1,825,273	\$1,684,720
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$2,006,493	\$1,861,387	\$2,157,415	\$1,807,317	\$1,755,320
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$13,445,712	\$13,568,015	\$13,932,341	\$14,158,938	\$13,290,190
	Austin	\$5,271,503	\$5,285,545	\$5,318,486	\$5,319,917	\$4,949,541
	Corpus Christi	\$777,314	\$741,700	\$703,666	\$714,595	\$674,998
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,653,143	\$1,753,860	\$1,934,399	\$1,953,812	\$1,821,067
	Lubbock	\$1,606,650	\$1,622,146	\$1,631,227	\$1,654,049	\$1,565,458
	San Antonio	\$4,137,102	\$4,164,764	\$4,344,563	\$4,516,566	\$4,279,125
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$36,340,742	\$35,236,696	\$32,245,110	\$31,277,319	\$29,733,385
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$7,101,079	\$6,809,525	\$6,599,093	\$6,646,096	\$6,479,850
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,101,079	\$6,809,525	\$6,599,093	\$6,646,096	\$6,479,850
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$166,664,035	\$165,266,459	\$137,836,689	\$147,691,043	\$140,019,457
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$166,664,035	\$165,266,459	\$137,836,689	\$147,691,043	\$140,019,457

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$519,599,668	\$559,701,355	\$611,602,191	\$564,954,958	\$549,424,477
<b>Aetna Health Inc.</b>	Consolidated	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892	\$100,156,595
	Austin	\$9,676,174	\$9,444,404	\$8,942,035	\$9,175,802	\$9,119,884
	Corpus Christi	\$113,341	\$127,570	\$101,755	\$65,456	\$66,867
	Dallas	\$34,620,647	\$34,674,984	\$32,581,655	\$33,996,723	\$29,917,986
	El Paso	\$110,460	\$102,363	\$98,797	\$100,823	\$99,201
	Houston	\$66,950,749	\$63,747,818	\$61,904,048	\$53,996,610	\$48,571,830
	San Antonio	\$15,021,311	\$14,334,841	\$13,376,415	\$13,811,478	\$12,380,827
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$76,784,892	\$77,863,661	\$79,142,990	\$88,204,242	\$97,397,124
	North Texas	\$62,539,666	\$63,763,883	\$65,651,522	\$74,350,772	\$82,295,304
	San Antonio	\$14,245,226	\$14,099,778	\$13,491,468	\$13,853,470	\$15,101,820
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,237,019,153	\$1,263,303,022	\$1,335,627,895	\$1,394,011,176	\$1,465,572,920
	Austin	\$55,812,635	\$56,395,690	\$59,058,355	\$58,971,466	\$60,889,830
	Beaumont	\$32,100,589	\$32,021,798	\$33,067,602	\$32,745,852	\$33,298,036
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$148,434,360	\$156,812,203	\$165,840,526	\$166,980,492	\$178,058,465
	El Paso	\$41,475,047	\$42,847,924	\$44,989,426	\$44,663,573	\$44,791,033
	Ft Worth	\$231,826,279	\$235,921,778	\$245,484,372	\$245,098,956	\$259,502,216
	Houston	\$226,994,365	\$231,017,379	\$239,144,856	\$239,618,772	\$245,104,248
	Lubbock	\$33,643,926	\$34,753,078	\$36,821,451	\$37,359,400	\$39,166,876
	San Antonio	\$49,456,427	\$50,583,288	\$52,398,103	\$51,717,224	\$54,506,536
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
	Austin	\$35,649,635	\$35,173,142	\$35,045,685	\$45,704,806	\$41,883,057
	Dallas	\$130,053,491	\$132,735,799	\$134,001,286	\$169,911,705	\$157,533,991
	Corpus Christi	\$35,239,719	\$34,192,295	\$34,096,069	\$44,956,163	\$36,083,843
	El Paso	\$51,916,008	\$53,512,495	\$54,784,251	\$68,019,982	\$135,620,933
<b>Children's Medical Center Health Plan</b>	Consolidated	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$29,116,807	\$39,889,940	\$34,495,850	\$43,136,175	\$40,890,245
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099	\$15,407,425
	Dallas	\$896,084	\$428,879	\$490,537	\$444,447	\$499,452
	Houston	\$14,456,188	\$15,875,938	\$15,710,729	\$15,095,652	\$14,907,973
<b>Clover HMO of New Jersey</b>	Consolidated	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$141,051,369	\$142,211,010	\$149,532,227	\$148,090,421	\$155,149,485
<b>Community Health Choice, Inc.</b>	Houston*	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560	\$284,071,479
<b>Cook Children's Health Plan</b>	Dallas*	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098	\$156,878,516
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$15,010,093	\$17,546,997
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655	\$197,280,956
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$49,941,524	\$51,370,733	\$52,370,933	\$51,720,799	\$55,206,186
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$27)	\$0	\$8,203	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$20,319,424	\$20,020,618	\$19,888,691	\$20,890,251	\$20,582,954
<b>Health Care Service Corp.</b>	Consolidated	\$3,075,316,734	\$3,118,020,277	\$2,975,287,672	\$3,399,239,494	\$3,429,579,953
	Abilene	\$16,944,706	\$12,577,843	\$11,987,868	\$18,685,188	\$19,063,921
	Amarillo,Lubbock	\$35,594,340	\$26,685,987	\$25,154,664	\$40,234,627	\$40,444,344
	Austin	\$179,973,923	\$155,777,976	\$158,031,967	\$193,814,596	\$198,658,175
	Beaumont,Lufkin	\$9,020,118	\$6,718,749	\$6,310,522	\$8,951,370	\$8,758,933
	Corpus Christi	\$31,375,441	\$23,256,406	\$21,320,389	\$28,529,972	\$27,622,368
	Dallas,Ft Worth	\$325,430,162	\$245,001,951	\$229,933,698	\$309,301,070	\$309,135,100
	East Texas,Tyler	\$85,980,998	\$63,078,590	\$58,534,252	\$85,852,416	\$84,322,016
	El Paso	\$17,734,079	\$13,437,313	\$12,651,017	\$15,860,469	\$15,364,414
	Houston	\$182,113,740	\$138,474,490	\$129,821,717	\$155,196,279	\$150,555,311
	Midland	\$23,555,898	\$17,268,108	\$15,806,392	\$26,898,073	\$27,938,180
	Rio Grande Valley	\$26,521,086	\$21,915,817	\$21,868,140	\$28,499,589	\$29,058,937
	San Angelo	\$21,983,008	\$15,811,081	\$14,412,421	\$21,470,875	\$20,584,554
	San Antonio	\$85,863,984	\$65,403,869	\$61,829,330	\$85,997,775	\$85,605,828
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,128,617,305	\$1,109,936,322	\$1,100,707,976	\$1,280,521,693	\$1,280,562,687
	TX HMO	\$636,624,429	\$632,379,627	\$630,969,795	\$724,335,896	\$715,812,869
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509	\$139,587,066
	Austin	\$48,927,602	\$48,567,304	\$43,590,461	\$42,196,289	\$40,669,122
	Corpus Christi	\$12,627,444	\$12,857,658	\$12,165,560	\$12,568,822	\$12,112,785
	Dallas	(\$221,096)	(\$45,687)	(\$366)	(\$10,428)	\$1,572
	El Paso	\$6,509	(\$2,565)	\$16	(\$2,481)	\$3,055
	Houston	\$39,985,391	\$39,911,595	\$36,266,663	\$33,811,618	\$32,606,691
	Rio Grande	\$850,874	\$776,998	\$881,088	\$994,730	\$979,360
	East Texas	(\$41,661)	(\$12,077)	(\$206)	\$797	(\$1,295)
	San Antonio	\$55,644,347	\$56,102,547	\$51,966,487	\$54,266,162	\$53,215,776

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>Humana Health Plan, Inc.</b>	Consolidated	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
	Austin, San Antonio	\$1,184,346	(\$171,744)	(\$47,397)	\$10,494	\$216,504
	Dallas, Ft Worth	\$23,716	\$114,178	(\$216,066)	\$4,380	(\$12,513)
	East Texas	\$53,018	(\$16,713)	(\$12,060)	\$1,196	(\$58,533)
	South Texas	\$790,296	(\$13,212)	\$23,901	\$3,113	\$57,346
	West Texas	\$328,280	\$6,344	\$403	\$3,852	(\$186,548)
	Houston	\$16,423	\$15,971	(\$36,948)	\$2,295	\$81,004
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,172,321
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$780,395,412	\$748,429,945	\$726,776,683	\$773,378,424	\$740,662,474
	Dallas	\$446,296,094	\$543,717,588	(\$320,883,614)	\$250,342,256	\$226,617,517
	El Paso	\$15,500,765	\$0	\$140,334,783	\$53,296,576	\$53,761,715
	Houston	\$31,912,956	\$249,581	\$282,764,453	\$104,188,463	\$104,183,743
	San Antonio	\$286,685,597	\$204,462,776	\$624,561,061	\$365,551,128	\$356,099,500
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$1,453,170	\$1,283,589
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$1,433,979	\$1,469,342
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$140,121,989	\$140,928,646	\$147,487,901	\$146,222,835	\$159,634,081
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508	\$374,754,330
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$3,527,842	\$3,507,029
<b>Scott &amp; White Care Plans</b>	Consolidated	\$80,007,357	\$79,665,557	(\$225,330,347)	\$78,443,248	\$156,880,297
<b>Scott &amp; White Health Plan</b>	Central TX*	\$142,800,251	\$138,215,214	\$146,739,746	\$141,839,331	\$148,534,166
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
<b>Sendero Health Plans, Inc.</b>	Austin*	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366	\$27,492,410
<b>Seton Health Plan, Inc.</b>	Austin*	\$7,857,367	\$8,851,323	\$8,115,985	\$8,010,066	\$8,584,503
<b>SHA, L.L.C.</b>	Consolidated	\$137,206,311	\$129,361,936	\$132,713,630	\$125,604,216	\$121,990,586
	Abilene	\$16,388,088	\$17,457,162	\$18,860,204	\$16,950,064	\$16,462,411
	Amarillo	\$32,492,447	\$25,830,544	\$27,906,560	\$25,080,215	\$24,358,658
	Lubbock	\$58,937,736	\$59,815,068	\$64,622,442	\$58,077,553	\$56,406,663
	Waco	\$8,304,740	\$6,356,426	\$6,867,296	\$6,171,784	\$5,994,222
	West & Central TX	\$21,083,299	\$19,902,737	\$21,502,332	\$19,324,600	\$527,959
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,005,816,339	\$1,015,528,776	\$1,057,750,769	\$1,095,957,505	\$1,144,890,712
	Austin	\$87,949,103	\$89,476,697	\$91,707,908	\$92,347,598	\$95,931,825
	Corpus Christi	\$83,037,410	\$84,241,573	\$89,701,598	\$90,768,339	\$93,797,729
	Dallas	\$142,882,777	\$141,430,791	\$145,407,110	\$151,795,443	\$156,907,403
	El Paso	\$54,772,900	\$54,304,293	\$54,488,603	\$55,197,312	\$56,928,384
	Lubbock	\$66,001,216	\$67,622,354	\$71,587,122	\$74,152,589	\$78,889,001
	San Antonio	\$313,895,344	\$315,821,744	\$329,758,735	\$347,834,017	\$362,691,260
	MRSWest	\$106,090,272	\$107,715,690	\$113,543,869	\$116,614,756	\$124,268,330
	MRSACentral	\$76,359,959	\$77,733,130	\$79,452,882	\$79,659,807	\$86,588,696
	South TX	\$74,827,358	\$77,182,504	\$82,102,941	\$87,587,644	\$88,888,086
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$422,717,453	\$443,976,478	\$461,842,465	\$462,420,489	\$475,577,061
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$8,718,699	\$8,716,588
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788	\$4,087,258
	Amarillo	\$1,907,967	\$1,869,128	\$1,832,695	\$2,468,542	\$2,332,491
	South Texas	\$1,396,357	\$1,269,266	\$1,181,792	\$1,432,747	\$1,748,058
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$1,038,186,095	\$1,023,627,637	\$985,733,100	\$1,193,824,917	\$1,183,877,616
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$318,201,128	\$313,845,540	\$313,013,130	\$359,637,095	\$335,146,327
	Corpus Christi	\$50,856,123	\$50,862,572	\$49,941,945	\$54,734,567	\$57,242,605
	Dallas, Ft Worth	\$669,128,555	\$658,919,525	\$622,778,025	\$779,453,255	\$791,488,686
	Houston	\$290	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$690,418,585	\$698,163,187	\$719,451,813	\$748,225,636	\$767,183,314
	Austin, San Antonio	\$124,890,804	\$126,715,700	\$128,435,061	\$131,156,763	\$135,158,177
	Corpus Christi	\$49,831,688	\$51,240,162	\$52,230,999	\$50,847,983	\$51,705,266
	Houston	\$515,696,093	\$520,207,325	\$538,785,753	\$566,220,890	\$580,319,871
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397	\$52,659,338
	Austin, San Antonio	\$13,188,197	\$8,527,125	\$15,410,845	\$16,939,313	\$16,328,865
	Corpus Christi	\$911,102	\$600,298	\$863,308	\$1,091,053	\$1,909,839
	Dallas, Ft Worth	\$12,531,900	\$15,152,040	\$19,882,154	\$22,780,043	\$21,300,047
	Houston, Corpus Ch	\$11,318,005	\$8,479,593	\$13,903,204	\$14,674,988	\$13,120,587
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201	\$113,105,103
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$10,580,138,269	\$10,376,550,729	\$10,212,702,256	\$11,427,456,142	\$11,707,369,207
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$13,105,356,396	\$13,166,719,521	\$12,890,065,732	\$14,363,589,134	\$14,684,586,897

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL OTHER REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$249,999	\$249,999	\$323,333	\$360,000	\$360,000
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$333,257	\$330,269	\$329,416	\$153	\$79
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$49,378,038	\$43,301,742	\$36,039,234	\$45,602,236	\$55,706,211
	Abilene	\$56,178	\$47,147	\$32,360	\$48,763	\$39,077
	Amarillo,Lubbock	\$238,011	\$143,266	\$82,348	\$162,710	\$184,702
	Austin	\$1,335,812	\$776,310	\$413,939	\$725,348	\$822,677
	Beaumont,Lufkin	\$6,825	\$4,336	\$1,936	\$2,183	\$2,838
	Corpus Christi	\$2,213	\$1,422	(\$1,923)	\$728	\$686
	Dallas,Ft Worth	\$2,180,378	\$1,227,263	\$563,051	\$940,233	\$1,074,437
	East Texas,Tyler	\$17,329	\$10,132	\$5,393	\$3,503	\$4,735
	El Paso	\$170	\$185	\$1,346	\$1,547	\$1,865
	Houston	\$223,953	\$131,617	\$68,864	\$158,934	\$191,452
	Midland	\$1,340	\$32	\$268	\$1,410	\$686
	Rio Grande Valley	\$60,967	\$38,581	\$16,692	\$36,481	\$40,879
	San Angelo	\$12,712	\$8,002	\$5,286	\$6,687	\$7,303
	San Antonio	\$73,401	\$43,370	\$23,372	\$171,353	\$204,332
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	(\$4,600)	(\$10)	(\$302)	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$126,888	\$1,730,710	(\$1,908,179)	\$0	\$3,738,003
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,292,360	\$1,345,050	\$1,336,330	\$1,144,727	\$1,197,537
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$4,030	\$3,779
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$87,232,106	\$89,904,974	\$93,714,151	\$0	\$0
	Austin	\$87,232,106	\$89,904,974	\$93,714,151	\$96,282,628	\$103,437,875
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$288,967	\$219,867	\$238,245	\$160,189	\$153,772
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$93,732,866	\$96,212,533	\$95,246,229	\$3,928,979	\$8,028,840
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$138,897,015	\$137,082,602	\$130,072,229	\$47,271,335	\$61,159,382

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

**RISK REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procare Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$519,599,668	\$559,701,355	\$609,749,735	\$564,954,958	\$555,234,907
<b>Aetna Health Inc.</b>	Consolidated	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892	\$100,156,595
	Austin	\$9,676,174	\$9,444,404	\$8,942,035	\$9,175,802	\$9,119,884
	Corpus Christi	\$113,341	\$127,570	\$101,755	\$65,456	\$66,867
	Dallas	\$34,620,647	\$34,674,984	\$32,581,655	\$33,996,723	\$29,917,986
	El Paso	\$110,460	\$102,363	\$98,797	\$100,823	\$99,201
	Houston	\$66,950,749	\$63,747,818	\$61,904,048	\$53,996,610	\$48,571,830
	San Antonio	\$15,021,311	\$14,334,841	\$13,376,415	\$13,811,478	\$12,380,827
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$76,037,209	\$76,516,947	\$79,630,242	\$89,127,954	\$96,895,622
	North Texas	\$62,216,120	\$62,425,724	\$66,256,570	\$75,171,815	\$81,793,802
	San Antonio	\$13,821,089	\$14,091,223	\$13,373,672	\$13,956,139	\$15,101,820
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,239,705,754	\$1,275,680,560	\$1,318,505,208	\$1,397,423,617	\$1,447,895,087
	Austin	\$56,169,908	\$55,790,882	\$58,919,532	\$59,718,805	\$58,974,516
	Beaumont	\$32,088,660	\$32,062,684	\$33,124,782	\$32,648,741	\$33,938,622
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$148,254,782	\$156,155,609	\$165,339,279	\$168,130,378	\$172,104,133
	El Paso	\$41,657,746	\$42,538,614	\$44,834,217	\$45,109,804	\$44,339,284
	Ft Worth	\$232,831,179	\$234,386,404	\$245,675,354	\$246,607,285	\$254,283,893
	Houston	\$228,099,930	\$230,014,663	\$238,535,486	\$241,322,364	\$238,708,006
	Lubbock	\$33,739,500	\$34,613,022	\$36,722,240	\$37,594,910	\$37,536,383
	San Antonio	\$49,831,630	\$50,148,966	\$52,475,271	\$52,092,077	\$52,842,969
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843	\$523,844,789
	Austin	\$35,649,635	\$35,173,142	\$35,045,685	\$45,704,806	\$41,883,057
	Dallas	\$130,053,491	\$132,735,799	\$134,001,286	\$169,911,705	\$157,533,991
	Corpus Christi	\$35,239,719	\$34,192,295	\$34,096,069	\$44,956,163	\$36,083,843
	El Paso	\$51,916,008	\$53,512,495	\$54,784,251	\$68,019,982	\$135,620,933
<b>Children's Medical Center Health Plan</b>	Consolidated	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347	\$69,835,470
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$30,120,101	\$36,143,650	\$34,860,755	\$43,496,175	\$41,250,245
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$15,352,272	\$16,304,817	\$16,201,266	\$15,525,067	\$15,393,891
	Dallas	\$896,084	\$428,879	\$490,537	\$444,017	\$499,011
	Houston	\$14,456,188	\$15,875,938	\$15,710,729	\$15,081,050	\$14,894,880
<b>Clover HMO of New Jersey</b>	Consolidated	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261	\$13,557,321
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$141,051,369	\$142,207,137	\$149,531,527	\$148,090,421	\$155,198,097
<b>Community Health Choice, Inc.</b>	Houston*	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499	\$167,095,548
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560	\$284,071,479
<b>Cook Children's Health Plan</b>	Dallas*	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098	\$156,878,516
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$15,010,093	\$17,546,997
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655	\$197,280,956
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$49,861,115	\$52,464,705	\$52,700,349	\$51,515,387	\$54,179,839
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$27)	\$0	\$8,203	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$57,783,956	\$20,177,809	\$57,050,810	\$57,235,864	\$62,180,668
<b>Health Care Service Corp.</b>	Consolidated	\$9,882,677,935	\$9,745,768,532	\$9,546,873,970	\$10,475,202,483	\$10,643,887,634
	Abilene	\$15,781,083	\$11,896,286	\$9,071,343	\$16,636,445	\$19,371,753
	Amarillo,Lubbock	\$33,328,029	\$25,315,597	\$19,142,302	\$35,855,324	\$41,239,720
	Austin	\$173,791,178	\$151,853,575	\$139,946,570	\$182,466,421	\$201,125,838
	Beaumont,Lufkin	\$8,436,089	\$6,376,988	\$4,903,363	\$8,024,249	\$8,900,795
	Corpus Christi	\$29,091,875	\$21,887,670	\$15,823,702	\$25,248,178	\$28,123,048
	Dallas,Ft Worth	\$305,002,087	\$232,533,933	\$175,380,617	\$276,724,281	\$314,843,379
	East Texas,Tyler	\$79,757,118	\$59,377,549	\$43,357,963	\$75,859,530	\$85,782,191
	El Paso	\$16,658,754	\$12,795,639	\$10,049,055	\$14,350,139	\$15,600,715
	Houston	\$170,736,741	\$131,614,357	\$101,723,808	\$140,207,384	\$153,105,229
	Midland	\$21,849,884	\$16,265,459	\$11,710,730	\$23,734,662	\$28,309,322
	Rio Grande Valley	\$25,605,649	\$21,364,398	\$19,541,109	\$26,694,446	\$29,301,354
	San Angelo	\$20,336,577	\$14,848,864	\$10,471,405	\$18,914,651	\$20,989,852
	San Antonio	\$79,943,062	\$61,754,877	\$47,119,869	\$76,692,987	\$87,125,612
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,129,257,757	\$1,109,936,239	\$1,100,709,511	\$1,283,568,316	\$1,282,595,925
	TX HMO	\$636,655,913	\$632,379,627	\$630,970,277	\$726,344,063	\$717,846,430
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509	\$139,586,640
	Austin	\$48,927,602	\$48,567,304	\$43,590,461	\$42,196,289	\$40,668,990
	Corpus Christi	\$12,627,444	\$12,857,658	\$12,165,560	\$12,568,822	\$12,112,746
	Dallas	(\$221,096)	(\$45,687)	(\$366)	(\$10,428)	\$1,572
	El Paso	\$6,509	(\$2,565)	\$16	(\$2,481)	\$3,055
	Houston	\$39,985,391	\$39,911,595	\$36,266,663	\$33,811,618	\$32,606,584
	Rio Grande	\$850,874	\$776,998	\$881,088	\$994,730	\$979,357
	East Texas	(\$41,661)	(\$12,077)	(\$206)	\$797	(\$1,295)
	San Antonio	\$55,644,347	\$56,102,547	\$51,966,487	\$54,266,162	\$53,215,631

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
Humana Health Plan, Inc.	Consolidated	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330	\$97,260
	Austin, San Antonio	\$1,184,346	(\$171,744)	(\$47,397)	\$10,494	\$216,504
	Dallas, Ft Worth	\$23,716	\$114,178	(\$216,066)	\$4,380	(\$12,513)
	East Texas	\$53,018	(\$16,713)	(\$12,060)	\$1,196	(\$58,533)
	South Texas	\$790,296	(\$13,212)	\$23,901	\$3,113	\$57,346
	West Texas	\$328,280	\$6,344	\$403	\$3,852	(\$186,548)
	Houston	\$16,423	\$15,971	(\$36,948)	\$2,295	\$81,004
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220	\$127,173,847
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958	\$7,171,313
Memorial Hermann Health Plan, Inc.	Consolidated	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	Consolidated	\$778,608,458	\$747,710,533	\$756,264,149	\$778,287,426	\$742,196,392
	Dallas	\$448,599,007	\$542,620,541	(\$316,640,570)	\$248,297,844	\$223,858,453
	El Paso	\$15,500,765	\$0	\$140,334,783	\$53,296,576	\$53,761,715
	Houston	\$34,340,638	\$249,581	\$304,777,964	\$111,624,689	\$112,310,825
	San Antonio	\$280,168,048	\$204,840,411	\$627,791,972	\$365,068,316	\$352,265,400
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$1,453,170	\$1,283,589
Mutual of Omaha Medicare Advantage	Consolidated	\$327,366	\$268,487	\$312,365	\$830,890	\$823,070
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$11,223,871	\$0	(\$7,406,958)	\$19,966,772	\$32,218,685
Parkland Community Health Plan, Inc.	Northeast TX*	\$140,121,989	\$144,766,225	\$140,769,288	\$148,742,315	\$162,153,560
Physicians Health Choice of Texas, LL	Consolidated	\$314,547,138	\$310,388,738	\$309,553,755	\$372,434,182	\$374,747,921
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$3,527,842	\$3,476,490
Scott & White Care Plans	Consolidated	\$80,007,357	\$79,665,557	\$74,541,603	\$78,443,248	\$78,437,049
Scott & White Health Plan	Central TX*	\$140,819,625	\$142,871,005	\$148,349,327	\$141,839,331	\$152,272,169
Selectcare Health Plans, Inc.	Consolidated	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385	\$5,632,054
SelectCare of Texas, L.L.C.	Consolidated	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097	\$230,884,687
Sendero Health Plans, Inc.	Austin*	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366	\$27,492,410
Seton Health Plan, Inc.	Austin*	\$8,756,343	\$10,196,374	\$9,125,875	\$9,154,793	\$9,782,040
SHA, L.L.C.	Consolidated	\$137,206,311	\$128,132,152	\$133,956,890	\$125,608,246	\$121,994,365
	Abilene	\$16,388,088	\$17,291,204	\$19,026,162	\$16,950,064	\$16,462,411
	Amarillo	\$32,492,447	\$25,584,984	\$28,152,119	\$25,080,215	\$24,358,658
	Lubbock	\$58,937,736	\$59,246,434	\$65,204,552	\$58,081,583	\$56,414,473
	Waco	\$8,304,740	\$6,295,999	\$6,927,724	\$6,171,784	\$5,994,222
	West & Central TX	\$21,083,299	\$19,713,531	\$21,691,538	\$19,324,600	\$527,959
Superior Healthplan Community Soluti	Consolidated	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087	\$7,279,621
Superior Healthplan, Inc.	Consolidated	\$1,093,048,445	\$1,104,283,569	\$1,153,194,815	\$1,191,912,595	\$1,230,346,038
	Austin	\$175,181,210	\$179,279,085	\$185,897,896	\$188,550,278	\$195,133,591
	Corpus Christi	\$83,037,410	\$84,206,545	\$89,715,321	\$90,721,936	\$91,347,654
	Dallas	\$142,882,777	\$141,222,604	\$145,604,232	\$151,813,698	\$157,885,026
	El Paso	\$54,772,900	\$54,236,112	\$54,539,926	\$55,192,131	\$56,653,929
	Lubbock	\$66,001,216	\$67,533,555	\$71,668,780	\$74,116,056	\$76,949,830
	San Antonio	\$313,895,344	\$315,386,854	\$330,456,456	\$347,754,103	\$357,822,891
	MRSAWest	\$106,090,272	\$107,568,716	\$113,690,843	\$116,594,804	\$123,212,168
	MRSACentral	\$76,359,959	\$77,622,285	\$79,563,727	\$79,650,535	\$86,087,263
	South TX	\$74,827,358	\$77,227,813	\$82,057,632	\$87,519,054	\$85,253,687
Texas Children's Health Plan, Inc.	Houston*	\$423,281,984	\$444,408,875	\$462,364,406	\$462,771,617	\$475,985,721
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177	\$17,314,967
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$8,718,699	\$8,716,588
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788	\$4,087,258
	Amarillo	\$1,907,967	\$1,869,128	\$1,832,695	\$2,468,542	\$2,332,491
	South Texas	\$1,396,357	\$1,269,266	\$1,181,792	\$1,432,747	\$1,748,058
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,039,187,197	\$1,023,583,107	\$986,345,908	\$1,196,857,428	\$1,188,875,613
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$319,564,252	\$314,282,435	\$314,077,296	\$360,664,924	\$340,222,466
	Corpus Christi	\$50,696,159	\$50,551,784	\$50,217,889	\$55,369,855	\$56,938,838
	Dallas, Ft Worth	\$668,926,497	\$658,748,888	\$622,050,723	\$780,822,649	\$791,714,311
	Houston	\$290	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$691,977,759	\$697,766,164	\$717,335,158	\$745,003,902	\$767,143,880
	Austin, San Antonio	\$125,392,888	\$126,715,700	\$127,932,977	\$129,946,126	\$136,368,814
	Corpus Christi	\$50,046,317	\$51,240,162	\$52,016,370	\$50,032,407	\$52,520,842
	Houston	\$516,538,554	\$519,810,302	\$537,385,811	\$565,025,369	\$578,254,224
Unitedhealthcare of Texas, Inc.	Consolidated	\$35,161,821	\$39,614,828	\$46,104,030	\$52,012,782	\$58,618,300
	Austin, San Antonio	\$12,189,144	\$12,034,938	\$14,324,016	\$15,828,206	\$14,943,603
	Corpus Christi	\$853,296	\$793,848	\$785,170	\$1,018,834	\$1,766,494
	Dallas, Ft Worth	\$11,594,616	\$15,858,281	\$18,306,421	\$21,417,135	\$19,633,306
	Houston, Corpus Ch	\$10,524,765	\$10,927,761	\$12,688,423	\$13,748,607	\$22,274,897
UTMB Health Plans, Inc.	Galveston*	\$124,530	\$119,518	\$117,838	\$118,920	\$111,933
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$108,229,139	\$101,771,336	\$92,638,064	\$115,706,636	\$107,970,490
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$10,652,127,908</b>	<b>\$10,448,624,232</b>	<b>\$10,473,840,666</b>	<b>\$11,497,302,550</b>	<b>\$11,807,616,896</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$20,047,089,561</b>	<b>\$19,904,064,184</b>	<b>\$19,882,212,034</b>	<b>\$21,608,320,589</b>	<b>\$21,982,435,217</b>

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAL AND HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$465,262,230	\$530,123,903	\$616,195,787	\$534,765,599	\$538,486,931
<b>Aetna Health Inc.</b>	Consolidated	\$109,489,646	\$118,171,639	\$112,242,903	\$102,727,480	\$51,881,322
	Austin	\$9,477,980	\$9,361,428	\$8,572,491	\$7,117,203	\$5,781,675
	Corpus Christi	\$140,577	\$282,427	\$360,038	\$64,670	(\$56,109)
	Dallas	\$26,148,540	\$31,225,854	\$29,188,224	\$43,184,314	\$3,917,265
	El Paso	\$31,841	\$50,057	\$28,675	\$30,653	\$43,408
	Houston	\$59,520,454	\$63,237,161	\$59,566,665	\$39,893,516	\$33,532,903
	San Antonio	\$14,170,254	\$14,014,712	\$14,526,810	\$12,437,124	\$8,662,180
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$69,592,995	\$60,668,122	\$71,276,915	\$101,077,763	\$65,741,342
	North Texas	\$57,984,569	\$49,882,084	\$59,423,969	\$87,907,599	\$53,511,432
	San Antonio	\$11,608,426	\$10,786,038	\$11,852,945	\$13,170,164	\$12,229,910
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,076,974,712	\$1,121,098,067	\$1,185,311,079	\$1,222,694,001	\$1,171,979,780
	Austin	\$48,696,252	\$51,282,969	\$53,612,841	\$50,904,458	\$52,398,713
	Beaumont	\$28,967,339	\$30,017,563	\$36,555,813	\$32,961,548	\$30,200,846
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$136,177,870	\$149,073,236	\$148,256,732	\$144,096,237	\$111,901,739
	El Paso	\$39,172,660	\$39,504,981	\$40,902,112	\$40,105,578	\$40,301,335
	Ft Worth	\$204,416,615	\$210,796,702	\$236,617,698	\$216,424,860	\$213,168,567
	Houston	\$203,615,803	\$209,707,727	\$202,190,418	\$208,731,973	\$195,863,438
	Lubbock	\$28,737,077	\$31,144,467	\$30,873,154	\$31,142,223	\$30,557,423
	San Antonio	\$42,325,934	\$42,385,538	\$47,790,857	\$46,087,420	\$44,674,499
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$342,157,151	\$345,210,253	\$340,662,638	\$455,669,569	\$414,578,435
	Austin	\$30,345,322	\$29,404,547	\$29,897,630	\$39,879,395	\$33,247,181
	Dallas	\$106,493,160	\$113,341,481	\$109,312,865	\$144,145,743	\$128,619,553
	Corpus Christi	\$30,780,639	\$27,273,830	\$28,401,998	\$37,980,737	\$31,059,720
	El Paso	\$50,369,717	\$48,084,816	\$55,067,152	\$66,165,307	\$107,753,767
<b>Children's Medical Center Health Plan</b>	Consolidated	\$51,427,176	\$71,944,755	\$70,661,902	\$55,325,564	\$54,024,739
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$24,958,785	\$43,975,519	\$67,829,718	\$27,062,231	\$29,979,752
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$12,263,013	\$13,677,804	\$9,745,027	\$10,665,048	\$12,572,086
	Dallas	\$693,512	\$361,777	\$300,036	\$305,020	\$403,713
	Houston	\$11,569,501	\$13,316,027	\$9,444,991	\$10,360,028	\$12,168,373
<b>Clover HMO of New Jersey</b>	Consolidated	\$4,601,540	\$9,154,750	\$9,230,446	\$10,569,169	\$10,818,340
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$123,289,455	\$125,484,639	\$138,213,901	\$134,754,138	\$116,883,914
<b>Community Health Choice, Inc.</b>	Houston*	\$154,847,809	\$158,425,161	\$155,895,356	\$145,677,380	\$130,035,340
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$228,550,574	\$213,883,956	\$250,131,584	\$226,423,114	\$204,329,805
<b>Cook Children's Health Plan</b>	Dallas*	\$131,017,535	\$120,915,299	\$138,299,390	\$135,656,261	\$113,402,523
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$3,015,084	\$15,348,307	\$15,644,608
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$147,322,313	\$169,849,034	\$213,765,483	\$163,583,582	\$130,033,790
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$44,901,096	\$41,338,160	\$48,427,864	\$48,920,078	\$36,402,004
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$112,256)	\$1,925	\$108,029	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$54,972,003	\$16,723,299	\$46,145,034	\$56,251,941	\$44,275,678
<b>Health Care Service Corp.</b>	Consolidated	\$8,353,281,138	\$8,473,645,157	\$8,714,533,511	\$8,262,174,327	\$7,970,260,805
	Abilene	\$8,185,555	\$9,461,917	\$9,937,170	\$10,189,442	\$11,166,102
	Amarillo,Lubbock	\$17,244,747	\$21,342,829	\$16,723,419	\$19,781,092	\$17,247,636
	Austin	\$127,652,195	\$128,649,849	\$70,945,917	\$142,514,070	\$121,522,167
	Beaumont,Lufkin	\$6,290,720	\$5,673,037	\$6,316,238	\$5,820,996	\$5,487,429
	Corpus Christi	\$17,019,885	\$17,969,468	\$15,563,861	\$14,784,366	\$13,871,316
	Dallas,Ft Worth	\$225,587,239	\$218,348,915	\$210,254,822	\$214,779,847	\$205,280,108
	East Texas,Tyler	\$49,091,524	\$46,877,006	\$42,436,350	\$38,784,323	\$43,585,227
	El Paso	\$12,400,484	\$11,210,115	\$10,896,060	\$9,882,243	\$10,903,057
	Houston	\$119,081,458	\$122,265,493	\$118,070,055	\$115,980,137	\$108,842,242
	Midland	\$9,460,552	\$10,076,721	\$9,630,298	\$10,270,966	\$10,311,432
	Rio Grande Valley	\$28,728,714	\$26,976,935	\$25,378,051	\$28,721,667	\$23,000,609
	San Angelo	\$12,125,490	\$13,221,324	\$11,374,540	\$10,906,689	\$10,140,196
	San Antonio	\$52,310,588	\$56,917,396	\$50,278,914	\$53,021,631	\$53,781,464
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$928,414,430	\$928,200,031	\$896,732,092	\$1,040,771,246	\$982,560,171
	TX HMO	\$527,947,187	\$549,874,113	\$524,060,954	\$582,679,623	\$567,504,776
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$130,487,251	\$139,239,602	\$146,497,548	\$118,713,025	\$98,220,367
	Austin	\$45,557,940	\$43,521,809	\$42,403,883	\$36,133,875	\$28,812,453
	Corpus Christi	\$7,628,867	\$9,846,882	\$13,724,171	\$9,184,484	\$8,953,461
	Dallas	\$604,097	\$26,150	\$93,714	(\$63,277)	(\$3,438)
	El Paso	(\$201,375)	(\$66,245)	\$1,534,695	(\$37,217)	(\$8,624)
	Houston	\$36,561,197	\$35,248,493	\$37,171,504	\$33,255,273	\$24,796,960
	Rio Grande	\$351,152	\$569,893	\$999,175	\$617,379	\$423,165
	East Texas	\$110,796	\$6,128	(\$5,724)	(\$4,588)	(\$326)
	San Antonio	\$39,874,577	\$50,086,492	\$50,576,130	\$39,627,096	\$35,246,716

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAL AND HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$2,891,836	(\$1,206,489)	(\$6,441,390)	\$113,297	(\$693,242)
	Austin, San Antonio	\$6,367,717	(\$8,006,443)	(\$1,985,929)	(\$12,890)	\$133,829
	Dallas, Ft Worth	(\$1,800,072)	\$4,995,613	(\$258,377)	(\$17,109)	(\$671,236)
	East Texas	(\$4,000,556)	\$5,954,736	(\$2,966,658)	\$22,872	\$197,419
	South Texas	\$4,389,162	(\$4,892,498)	(\$819,269)	(\$8,868)	(\$87,451)
	West Texas	(\$919,066)	\$1,066,257	(\$1,751,703)	\$24,630	(\$90,079)
	Houston	(\$1,145,349)	(\$324,154)	\$1,340,592	\$104,662	(\$175,724)
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$102,087,635	\$98,738,010	\$101,542,940	\$110,432,483	\$110,066,455
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$4,643,703	\$5,884,110	\$7,255,165	\$5,297,204	\$4,817,567
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$12,989,784	\$9,368,490	\$10,530,587	\$11,344,062	\$11,095,468
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$644,481,226	\$622,833,613	\$630,995,557	\$627,906,933	\$624,118,099
	Dallas	\$379,967,640	\$450,630,526	(\$257,799,619)	\$190,741,805	\$205,411,904
	El Paso	\$15,401,342	\$5,098,652	\$121,145,531	\$43,851,636	\$44,777,540
	Houston	\$35,032,675	\$1,456,496	\$258,532,383	\$95,598,466	\$92,170,576
	San Antonio	\$214,079,568	\$165,647,940	\$509,117,262	\$297,715,026	\$281,758,078
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$6,918,249	(\$1,231,684)	(\$1,631,570)
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$433,950)	(\$210,627)	\$1,733,033	\$98,428	(\$169,108)
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$2,170,226	\$0	\$22,235,855	\$4,658,558	\$15,153,894
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$120,938,179	\$119,950,227	\$127,972,648	\$131,837,371	\$96,454,293
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$272,873,342	\$281,516,776	\$294,161,489	\$320,819,407	\$342,736,659
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$2,938,278	\$3,006,814
<b>Scott &amp; White Care Plans</b>	Consolidated	\$61,076,416	\$65,990,767	\$59,742,257	\$64,119,401	\$65,318,429
<b>Scott &amp; White Health Plan</b>	Central TX*	\$127,856,232	\$126,631,413	\$124,316,072	\$131,304,339	\$121,077,909
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$4,586,420	\$4,649,966	\$5,426,579	\$5,658,379	\$3,173,607
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$202,178,586	\$188,496,253	\$197,297,282	\$209,036,219	\$173,811,885
<b>Sendero Health Plans, Inc.</b>	Austin*	\$17,068,270	\$18,608,102	\$11,232,493	\$21,822,465	\$21,837,358
<b>Seton Health Plan, Inc.</b>	Austin*	\$6,652,731	\$4,873,355	\$7,131,992	\$8,392,420	\$4,194,232
<b>SHA, L.L.C.</b>	Consolidated	\$128,355,952	\$117,786,502	\$103,195,479	\$107,122,843	\$83,661,503
	Abilene	\$15,078,498	\$16,421,056	\$14,350,863	\$14,896,367	\$11,523,483
	Amarillo	\$23,390,758	\$18,717,916	\$16,533,390	\$17,364,313	\$13,723,344
	Lubbock	\$64,448,807	\$58,427,058	\$51,028,283	\$53,474,604	\$41,396,010
	Waco	\$4,842,246	\$4,190,854	\$3,716,882	\$3,806,743	\$2,951,222
	West & Central TX	\$20,595,642	\$20,029,618	\$17,566,061	\$18,109,302	(\$4,041,858)
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$3,000,372	\$4,311,369	\$7,926,704	\$7,264,741	\$6,731,029
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,012,265,702	\$1,029,337,756	\$1,042,643,113	\$1,076,217,328	\$1,020,668,964
	Austin	\$171,785,479	\$169,623,776	\$170,252,066	\$178,003,198	\$151,422,772
	Corpus Christi	\$76,128,301	\$85,066,869	\$76,771,789	\$83,917,290	\$73,426,773
	Dallas	\$132,641,201	\$125,523,365	\$133,777,414	\$137,098,122	\$140,228,622
	El Paso	\$47,489,562	\$49,053,220	\$53,978,817	\$56,139,970	\$43,866,910
	Lubbock	\$59,318,504	\$61,650,185	\$62,793,821	\$60,155,438	\$62,007,335
	San Antonio	\$287,088,362	\$296,395,501	\$305,633,051	\$319,008,890	\$300,723,178
	MRSAWest	\$97,983,372	\$99,222,854	\$100,592,517	\$102,289,558	\$105,524,777
	MRSACentral	\$72,038,389	\$72,046,941	\$66,794,194	\$67,831,505	\$74,417,531
	South TX	\$67,792,532	\$70,755,045	\$72,049,442	\$71,773,355	\$69,051,065
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$377,112,565	\$380,946,528	\$432,624,718	\$424,505,232	\$341,125,884
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$4,998,050	\$4,224,780	\$4,308,430	\$5,927,695	\$11,250,011
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$6,504,703	\$6,342,335
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$1,752,784	\$2,748,871	\$3,165,716	\$3,450,372	\$2,557,980
	Amarillo	\$1,028,738	\$1,610,662	\$1,864,195	\$2,118,249	\$1,714,832
	South Texas	\$749,499	\$1,109,922	\$1,232,545	\$1,328,728	\$834,406
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$911,997,453	\$898,888,419	\$872,618,093	\$1,087,061,775	\$1,027,157,373
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$280,500,906	\$276,014,123	\$277,868,960	\$327,638,463	\$293,531,420
	Corpus Christi	\$44,483,876	\$44,395,462	\$44,430,076	\$50,287,085	\$49,237,367
	Dallas, Ft Worth	\$587,012,348	\$578,479,542	\$550,319,474	\$709,137,143	\$684,388,398
	Houston	\$323	(\$708)	(\$417)	(\$917)	\$188
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$610,849,417	\$602,924,908	\$622,350,519	\$636,013,057	\$635,598,062
	Austin, San Antonio	\$109,776,257	\$103,311,624	\$118,339,117	\$117,954,618	\$105,257,350
	Corpus Christi	\$42,542,980	\$44,357,350	\$46,523,168	\$41,399,281	\$43,128,450
	Houston	\$458,530,180	\$455,255,933	\$457,488,235	\$476,659,158	\$487,212,263
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$27,232,241	\$33,491,892	\$40,339,252	\$38,153,509	\$36,227,350
	Austin, San Antonio	\$9,986,044	\$11,186,307	\$13,376,869	\$12,310,771	\$11,898,997
	Corpus Christi	\$673,069	\$784,349	\$789,254	\$806,950	\$1,343,209
	Dallas, Ft Worth	\$9,175,128	\$12,240,447	\$14,568,165	\$14,958,858	\$14,098,806
	Houston, Corpus Ch	\$7,398,000	\$9,280,789	\$11,604,964	\$10,076,930	\$8,886,338
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$85,812	\$96,557	\$54,463	\$66,518	\$65,658
<b>Allegian Insurance Co.</b>	Harlingen*	\$183,031	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$83,143,537	\$83,654,935	\$78,771,904	\$93,593,033	\$80,505,326
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$9,128,166,917	\$9,243,287,489	\$9,555,571,537	\$9,964,429,707	\$9,288,194,741
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$17,196,736,147	\$17,406,267,559	\$18,044,970,491	\$18,009,258,188	\$17,038,371,956

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$64,101,797	\$57,101,679	\$84,591,945	\$73,736,458	\$28,354,121
<b>Aetna Health Inc.</b>	Consolidated	\$21,969,197	\$11,132,812	\$18,526,490	\$21,341,813	\$10,585,564
	Austin	\$1,705,792	\$852,470	\$1,417,738	\$1,754,398	\$1,000,485
	Corpus Christi	\$19,357	\$12,514	\$16,173	\$12,515	\$7,410
	Dallas	\$6,045,725	\$3,196,783	\$5,143,789	\$6,500,115	\$3,123,875
	El Paso	\$19,153	\$9,228	\$15,624	\$19,277	\$10,842
	Houston	\$11,658,636	\$5,780,406	\$9,766,629	\$10,324,059	\$5,120,237
	San Antonio	\$2,520,535	\$1,281,411	\$2,166,538	\$2,731,449	\$1,322,716
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$8,148,937	\$8,488,311	\$8,361,033	\$15,345,904	\$10,565,494
	North Texas	\$6,667,875	\$6,938,026	\$6,982,856	\$12,849,042	\$8,898,478
	San Antonio	\$1,481,062	\$1,550,285	\$1,378,175	\$2,496,862	\$1,667,016
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$13,750	\$0	\$486
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$131,506,532	\$132,304,590	\$142,515,573	\$219,606,875	\$191,328,982
	Austin	\$4,598,705	\$4,332,429	\$4,105,182	\$5,680,247	\$8,123,207
	Beaumont	\$2,959,792	\$2,810,109	\$2,662,349	\$3,974,590	\$4,771,992
	Corpus Christi	\$20	\$1	(\$1)	\$0	\$0
	Dallas	\$23,297,016	\$22,392,058	\$21,269,226	\$33,319,916	\$28,248,575
	El Paso	\$3,687,767	\$3,580,300	\$3,393,880	\$4,675,597	\$6,304,691
	Ft Worth	\$24,182,699	\$22,986,690	\$22,271,925	\$34,320,732	\$40,597,827
	Houston	\$23,206,610	\$22,131,731	\$21,683,682	\$32,991,810	\$38,584,741
	Lubbock	\$3,114,808	\$3,013,689	\$2,975,196	\$4,253,932	\$5,568,303
	San Antonio	\$4,781,421	\$4,564,125	\$4,280,084	\$6,029,584	\$7,800,636
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$37,122,767	\$43,464,681	\$51,710,311	\$77,067,586	\$47,779,218
	Austin	\$3,358,781	\$3,861,792	\$4,628,375	\$6,930,166	\$3,513,344
	Dallas	\$12,627,046	\$14,917,403	\$17,789,827	\$26,133,538	\$13,224,142
	Corpus Christi	\$3,166,469	\$3,594,627	\$4,291,472	\$6,635,287	\$2,741,804
	El Paso	\$4,963,478	\$5,959,388	\$7,211,000	\$10,409,381	\$14,467,121
<b>Children's Medical Center Health Plan</b>	Consolidated	\$8,572,808	\$8,497,156	\$10,491,371	\$9,431,616	\$8,917,921
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$12,458,881	\$11,241,077	\$11,063,776	\$8,700,174	\$8,265,348
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$2,071,253	\$2,428,828	\$1,504,668	\$2,866,021	\$1,960,590
	Dallas	\$117,752	\$64,435	\$46,691	\$81,968	\$65,243
	Houston	\$1,953,501	\$2,364,393	\$1,457,977	\$2,784,053	\$1,895,347
<b>Clover HMO of New Jersey</b>	Consolidated	\$713,988	\$871,868	\$988,861	\$2,537,059	\$1,562,175
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$14,182,200	\$13,573,159	\$16,377,355	\$14,217,698	\$22,237,679
<b>Community Health Choice, Inc.</b>	Houston*	\$30,881,041	\$30,682,100	\$30,117,304	\$28,264,247	\$30,606,831
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$18,179,583	\$20,318,767	\$21,508,450	\$20,931,664	\$21,788,102
<b>Cook Children's Health Plan</b>	Dallas*	\$16,774,862	\$19,401,557	\$17,654,228	\$17,670,884	\$18,775,984
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	(\$3,000)	\$45,099	\$13,706	\$2,311,506	\$2,572,025
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$22,338,618	\$18,517,936	\$19,835,810	\$19,264,418	\$19,160,972
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$5,736,827	\$6,182,322	\$6,156,001	\$6,524,430	\$7,255,198
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$23,469)	\$93,765	(\$367,196)	\$78,825	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$7,149,160	\$4,757,819	\$13,095,346	\$17,305,857	\$5,064,722
<b>Health Care Service Corp.</b>	Consolidated	\$931,039,824	\$1,310,455,944	\$1,654,995,190	\$1,928,184,937	\$1,026,935,469
	Abilene	\$1,653,107	\$1,677,779	\$2,124,975	\$3,249,069	\$1,862,550
	Amarillo,Lubbock	\$3,596,228	\$3,674,258	\$4,590,110	\$7,059,184	\$3,958,596
	Austin	\$24,605,371	\$26,956,505	\$32,811,239	\$42,010,913	\$22,955,434
	Beaumont,Lufkin	\$942,396	\$949,954	\$1,195,358	\$1,673,837	\$917,608
	Corpus Christi	\$3,000,157	\$3,036,192	\$3,728,501	\$4,865,642	\$2,575,456
	Dallas,Ft Worth	\$33,307,009	\$34,126,277	\$42,395,374	\$56,451,174	\$31,616,868
	East Texas,Tyler	\$8,150,570	\$8,164,834	\$10,160,922	\$14,352,839	\$7,759,536
	El Paso	\$2,079,338	\$2,106,514	\$2,621,545	\$3,285,188	\$1,760,820
	Houston	\$20,201,132	\$20,681,947	\$25,684,640	\$31,631,575	\$17,262,841
	Midland	\$2,277,535	\$2,293,044	\$2,803,291	\$4,494,389	\$2,548,715
	Rio Grande Valley	\$4,461,843	\$4,717,398	\$6,163,069	\$8,125,722	\$4,440,740
	San Angelo	\$1,989,585	\$1,954,134	\$2,395,079	\$3,453,220	\$1,794,775
	San Antonio	\$8,795,845	\$9,048,804	\$11,252,980	\$15,544,718	\$8,613,545
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$159,779,408	\$162,348,415	\$158,748,949	\$257,902,802	\$189,933,160
	TX HMO	\$92,395,256	\$94,837,570	\$91,422,032	\$141,391,214	\$102,238,567
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$5,564	\$7,763
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$28,747,311	\$28,338,198	\$30,110,620	\$34,780,986	\$25,075,272
	Austin	\$19,194,622	\$16,545,056	(\$649,797)	\$10,453,534	\$8,121,293
	Corpus Christi	\$965,478	\$1,308,365	\$751,975	\$3,139,979	\$2,500,180
	Dallas	(\$6,339)	(\$14,822)	(\$89,283)	(\$522)	\$12,805
	El Paso	\$173	(\$4)	\$3,746	(\$174)	(\$26,812)
	Houston	\$2,652,793	\$3,815,658	\$1,986,747	\$8,320,499	\$6,605,021
	Rio Grande	\$75,851	\$102,909	\$88,556	\$271,446	\$230,981
	East Texas	(\$1,160)	(\$82)	(\$18,183)	\$107	\$9,767
	San Antonio	\$5,865,893	\$6,581,118	\$28,036,859	\$12,596,117	\$7,622,037

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	(\$1,384,115)	(\$1,258,940)	(\$2,222,289)	\$209,369	\$181,405
	Austin, San Antonio	(\$852,397)	(\$840,499)	(\$1,502,522)	\$145,400	\$108,395
	Dallas, Ft Worth	\$14,303	\$146,203	(\$102,823)	\$9,777	\$4,328
	East Texas	\$40,280	\$51,775	(\$15,252)	\$549	\$359
	South Texas	(\$244,116)	(\$171,923)	(\$200,394)	\$40,089	\$43,025
	West Texas	\$16,630	\$66,653	(\$60,062)	\$3,467	(\$4,830)
	Houston	(\$358,815)	(\$511,149)	(\$397,010)	\$10,087	\$30,128
<b>Juntos Health Plan Inc.</b>	Consolidated	\$2,232	\$1,189	\$1,195	\$1,198	\$1,198
<b>K S Plan Administrators, LLC</b>	Consolidated	\$6,032,505	\$7,401,297	\$7,008,030	\$13,535,018	\$8,319,186
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$25,961	\$58	\$1,275	\$880	\$232
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$1,612,202	\$1,719,230	\$1,630,049	\$1,391,131	\$849,180
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$1,937,101	\$2,095,822	\$4,054,455	\$2,194,324	\$2,486,211
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$109,335,227	\$107,829,034	\$110,643,919	\$140,997,489	\$101,176,143
	Dallas	\$48,008,084	\$59,572,635	\$63,369,792	\$51,160,454	\$35,413,113
	El Paso	\$1,488,836	\$42,919	(\$270,792)	\$6,111,823	\$3,134,787
	Houston	\$3,186,376	\$503,559	(\$255,108)	\$13,474,814	\$6,739,598
	San Antonio	\$56,651,931	\$47,709,920	\$47,800,028	\$70,250,398	\$55,888,643
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$6,811,494	\$4,607,918	\$3,212,139	\$2,882,389
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$553,899	\$810,508	\$1,521,792	\$1,109,257	\$873,351
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$9,816,721	\$0	\$11,026,837	\$19,837,866	\$11,558,995
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$22,910,107	\$22,810,356	\$23,580,703	\$24,942,053	\$31,374,514
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$30,392,832	\$29,665,820	\$33,688,448	\$52,632,740	\$31,409,629
<b>Procure Advantage LLC</b>	Consolidated	\$514,376	\$676,966	\$85,006	\$613,114	\$592,954
<b>Scott &amp; White Care Plans</b>	Consolidated	\$6,607,196	\$6,578,133	\$6,020,364	\$9,584,036	\$6,457,772
<b>Scott &amp; White Health Plan</b>	Central TX*	\$18,460,490	\$14,730,957	\$9,485,982	\$21,484,112	\$17,712,773
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$580,067	\$221,064	\$883,798	\$986,179	\$599,105
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$28,459,014	\$6,065,508	\$30,786,724	\$40,084,352	\$23,398,893
<b>Sendero Health Plans, Inc.</b>	Austin*	\$3,675,779	\$4,523,677	\$4,813,285	\$4,988,537	\$5,082,933
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,781,934	\$2,087,753	\$2,796,619	\$2,839,144	\$1,140,035
<b>SHA, L.L.C.</b>	Consolidated	\$22,185,237	\$21,117,491	\$26,822,323	\$26,190,897	\$15,557,500
	Abilene	\$2,580,128	\$3,024,773	\$3,851,893	\$3,615,115	\$2,108,478
	Amarillo	\$4,547,873	\$4,088,010	\$5,106,843	\$4,953,787	\$2,936,790
	Lubbock	\$10,760,294	\$10,061,829	\$13,311,616	\$12,662,579	\$7,560,289
	Waco	\$1,224,647	\$1,652,401	\$1,593,609	\$1,573,823	\$899,497
	West & Central TX	\$3,072,295	\$2,290,478	\$3,604,035	\$3,529,257	(\$1,448,995)
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$493,593	\$506,656	\$789,264	\$1,083,911	\$746,137
<b>Superior Healthplan, Inc.</b>	Consolidated	\$95,820,657	\$84,548,039	\$85,081,095	\$147,565,558	\$94,307,670
	Austin	\$16,426,479	\$15,874,031	\$15,932,494	\$27,477,885	\$13,479,994
	Corpus Christi	\$7,434,251	\$6,390,475	\$6,323,037	\$10,677,629	\$7,392,668
	Dallas	\$12,165,303	\$9,831,731	\$9,807,243	\$17,457,056	\$12,728,577
	El Paso	\$5,092,345	\$4,408,900	\$4,327,505	\$6,797,143	\$4,223,860
	Lubbock	\$5,669,583	\$4,872,109	\$4,933,661	\$8,857,182	\$6,450,453
	San Antonio	\$28,385,011	\$24,596,618	\$24,735,839	\$42,674,295	\$26,352,386
	MRSWest	\$8,228,634	\$7,025,932	\$7,201,343	\$12,928,279	\$10,826,192
	MRSACentral	\$6,021,329	\$4,895,660	\$4,849,188	\$8,757,348	\$7,707,398
	South TX	\$6,397,722	\$6,652,584	\$6,970,785	\$11,938,741	\$5,146,142
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$44,671,687	\$48,721,111	\$45,813,670	\$45,746,923	\$42,200,582
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$514,451	\$844,034	\$766,911	\$1,181,723	\$2,380,852
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$1,993,745	\$2,603,725	\$2,637,108
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$649,130	\$716,175	\$997,162	\$1,224,048	\$1,221,390
	Amarillo	\$334,489	\$445,542	\$506,430	\$749,912	\$364,583
	South Texas	\$244,611	\$306,838	\$334,300	\$435,250	\$867,803
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$84,994,542	\$84,750,915	\$102,328,522	\$169,364,150	\$96,978,239
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$25,950,573	\$26,105,053	\$32,419,219	\$51,113,847	\$26,899,616
	Corpus Christi	\$4,170,218	\$4,201,888	\$5,152,480	\$7,759,017	\$4,772,048
	Dallas, Ft Worth	\$54,873,405	\$54,443,746	\$64,756,355	\$110,491,286	\$65,306,574
	Houston	\$348	\$225	\$470	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$74,937,350	\$74,811,223	\$63,545,352	\$109,380,894	\$75,944,001
	Austin, San Antonio	\$13,542,555	\$13,580,336	\$11,695,809	\$19,180,361	\$13,396,189
	Corpus Christi	\$5,403,507	\$5,504,069	\$5,065,582	\$7,463,846	\$5,138,322
	Houston	\$55,991,289	\$55,726,817	\$46,783,961	\$82,736,687	\$57,409,490
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$4,977,255	\$5,222,403	\$5,387,357	\$10,250,988	\$6,816,897
	Austin, San Antonio	\$1,732,993	\$1,420,147	\$1,631,451	\$3,102,571	\$2,121,094
	Corpus Christi	\$119,375	\$100,465	\$95,806	\$199,579	\$271,213
	Dallas, Ft Worth	\$1,640,914	\$2,328,225	\$2,174,462	\$4,186,963	\$2,748,355
	Houston, Corpus C	\$1,483,973	\$1,373,566	\$1,485,638	\$2,761,875	\$1,676,235
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$58,987	\$60,830	\$54,348	\$58,328	\$61,688
<b>Allegian Insurance Co.</b>	Harlingen*	\$7,758	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$18,439,208	\$1,566,884	\$12,521,111	\$21,798,142	\$12,768,119
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,227,148,048	\$1,167,302,622	\$1,320,133,487	\$1,806,670,492	\$1,269,887,581
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$2,110,511,908	\$2,425,881,771	\$2,894,528,511	\$3,655,169,547	\$2,276,450,159

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$529,364,027	\$587,225,582	\$700,787,732	\$608,502,057	\$566,841,052
<b>Aetna Health Inc.</b>	Consolidated	\$131,458,843	\$129,304,451	\$130,769,393	\$124,069,293	\$62,466,886
	Austin	\$11,183,772	\$10,213,898	\$9,990,229	\$8,871,601	\$6,782,160
	Corpus Christi	\$159,934	\$294,941	\$376,211	\$77,185	(\$48,699)
	Dallas	\$32,194,265	\$34,422,637	\$34,332,013	\$49,684,429	\$7,041,140
	El Paso	\$50,994	\$59,285	\$44,299	\$49,930	\$54,250
	Houston	\$71,179,090	\$69,017,567	\$69,333,294	\$50,217,575	\$38,653,140
	San Antonio	\$16,690,789	\$15,296,123	\$16,693,348	\$15,168,573	\$9,984,896
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$77,741,932	\$69,156,433	\$79,637,948	\$116,423,667	\$76,306,836
	North Texas	\$64,652,444	\$56,820,110	\$66,406,824	\$100,756,641	\$62,409,910
	San Antonio	\$13,089,488	\$12,336,323	\$13,231,121	\$15,667,026	\$13,896,926
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$13,750	\$0	\$486
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,208,481,244	\$1,253,402,657	\$1,327,826,652	\$1,442,300,876	\$1,363,308,762
	Austin	\$53,294,957	\$55,615,398	\$57,718,023	\$56,584,705	\$60,521,920
	Beaumont	\$31,927,131	\$32,827,672	\$39,218,162	\$36,936,138	\$34,972,838
	Corpus Christi	\$20	\$1	(\$1)	\$0	\$0
	Dallas	\$159,474,886	\$171,465,294	\$169,525,958	\$177,416,153	\$140,150,314
	El Paso	\$42,860,427	\$43,085,281	\$44,295,992	\$44,781,175	\$46,606,026
	Ft Worth	\$228,599,314	\$233,783,392	\$258,889,623	\$250,745,592	\$253,766,394
	Houston	\$226,822,413	\$231,839,458	\$223,874,100	\$241,723,783	\$234,448,179
	Lubbock	\$31,851,885	\$34,158,156	\$33,848,350	\$35,396,155	\$36,125,726
	San Antonio	\$47,107,355	\$46,949,663	\$52,070,941	\$52,117,004	\$52,475,135
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$379,279,918	\$388,674,934	\$392,372,949	\$532,737,155	\$462,357,653
	Austin	\$33,704,103	\$33,266,339	\$34,526,005	\$46,809,561	\$36,760,525
	Dallas	\$119,120,206	\$128,258,884	\$127,102,692	\$170,279,281	\$141,843,695
	Corpus Christi	\$33,947,108	\$30,868,457	\$32,693,470	\$44,616,024	\$33,801,524
	El Paso	\$55,333,195	\$54,044,204	\$62,278,152	\$76,574,688	\$122,220,888
<b>Children's Medical Center Health Plan</b>	Consolidated	\$59,999,984	\$80,441,911	\$81,153,273	\$64,757,180	\$62,942,660
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$37,417,666	\$55,216,596	\$78,893,494	\$35,762,405	\$38,245,100
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$14,334,266	\$16,106,632	\$11,249,695	\$13,531,069	\$14,532,676
	Dallas	\$811,264	\$426,212	\$346,727	\$386,988	\$468,956
	Houston	\$13,523,002	\$15,680,420	\$10,902,968	\$13,144,081	\$14,063,720
<b>Clover HMO of New Jersey</b>	Consolidated	\$5,315,528	\$10,026,618	\$10,219,307	\$13,106,227	\$12,380,515
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$137,471,655	\$139,057,798	\$154,591,256	\$148,971,836	\$139,121,593
<b>Community Health Choice, Inc.</b>	Houston*	\$185,728,849	\$189,107,261	\$186,012,660	\$173,941,627	\$160,642,171
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$246,730,157	\$234,202,724	\$271,640,034	\$247,354,777	\$226,117,907
<b>Cook Children's Health Plan</b>	Dallas*	\$147,792,397	\$140,316,856	\$155,953,617	\$153,327,144	\$132,178,508
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	(\$3,000)	\$45,099	\$3,028,790	\$17,659,813	\$18,216,633
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$169,660,931	\$188,366,970	\$233,601,293	\$182,848,000	\$149,194,762
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$50,637,923	\$47,520,482	\$54,583,865	\$55,444,508	\$43,657,202
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	(\$135,725)	\$95,690	(\$259,167)	\$78,825	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$62,121,163	\$21,481,118	\$59,240,380	\$73,557,798	\$49,340,400
<b>Health Care Service Corp.</b>	Consolidated	\$9,284,320,962	\$9,784,101,101	\$10,369,528,701	\$10,190,359,264	\$8,997,196,274
	Abilene	\$9,838,662	\$11,139,696	\$12,062,145	\$13,438,511	\$13,028,652
	Amarillo,Lubbock	\$20,840,975	\$25,017,087	\$21,313,529	\$26,840,276	\$21,206,232
	Austin	\$152,257,566	\$155,606,354	\$103,757,156	\$184,524,983	\$144,477,601
	Beaumont,Lufkin	\$7,233,116	\$6,622,991	\$7,511,596	\$7,494,833	\$6,405,037
	Corpus Christi	\$20,020,042	\$21,005,660	\$19,292,362	\$19,650,008	\$16,446,772
	Dallas,Ft Worth	\$258,894,248	\$252,475,192	\$252,650,196	\$271,231,021	\$236,896,976
	East Texas,Tyler	\$57,242,094	\$55,041,840	\$52,597,272	\$53,137,162	\$51,344,763
	El Paso	\$14,479,822	\$13,316,629	\$13,517,605	\$13,167,431	\$12,663,877
	Houston	\$139,282,590	\$142,947,440	\$143,754,695	\$147,611,712	\$126,105,083
	Midland	\$11,738,087	\$12,369,765	\$12,433,589	\$14,765,355	\$12,860,147
	Rio Grande Valley	\$33,190,557	\$31,694,333	\$31,541,120	\$36,847,389	\$27,441,349
	San Angelo	\$14,115,075	\$15,175,458	\$13,769,619	\$14,359,909	\$11,934,971
	San Antonio	\$61,106,433	\$65,966,200	\$61,531,894	\$68,566,349	\$62,395,009
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,088,193,838	\$1,090,548,446	\$1,055,481,041	\$1,298,674,048	\$1,172,493,331
	TX HMO	\$620,342,443	\$644,711,683	\$615,482,986	\$724,070,837	\$669,743,343
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$5,564	\$7,763
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$159,234,562	\$167,577,800	\$176,608,168	\$153,494,011	\$123,295,639
	Austin	\$64,752,562	\$60,066,865	\$41,754,086	\$46,587,409	\$36,933,746
	Corpus Christi	\$8,594,345	\$11,155,247	\$14,476,146	\$12,324,463	\$11,453,641
	Dallas	\$597,758	\$11,328	\$4,431	(\$63,799)	\$9,367
	El Paso	(\$201,202)	(\$66,249)	\$1,538,441	(\$37,391)	(\$35,436)
	Houston	\$39,213,990	\$39,064,151	\$39,158,251	\$41,575,772	\$31,401,981
	Rio Grande	\$427,003	\$672,802	\$1,087,731	\$888,825	\$654,146
	East Texas	\$109,636	\$6,046	(\$23,907)	(\$4,481)	\$9,441
	San Antonio	\$45,740,470	\$56,667,610	\$78,612,989	\$52,223,213	\$42,868,753

## INCOME STATEMENT DATA

SECOND QUARTER 2020

## TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,507,721	(\$2,465,429)	(\$8,663,679)	\$322,666	(\$511,837)
	Austin, San Antonio	\$5,515,320	(\$8,846,942)	(\$3,488,451)	\$132,510	\$242,224
	Dallas, Ft Worth	(\$1,785,769)	\$5,141,816	(\$361,200)	(\$7,332)	(\$666,908)
	East Texas	(\$3,960,276)	\$6,006,511	(\$2,981,910)	\$23,421	\$197,778
	South Texas	\$4,145,046	(\$5,064,421)	(\$1,019,663)	\$31,221	(\$44,426)
	West Texas	(\$902,436)	\$1,132,910	(\$1,811,765)	\$28,097	(\$94,909)
	Houston	(\$1,504,164)	(\$835,303)	\$943,582	\$114,749	(\$145,596)
Juntos Health Plan Inc.	Consolidated	\$2,232	\$1,189	\$1,195	\$1,198	\$1,198
K S Plan Administrators, LLC	Consolidated	\$108,120,140	\$106,139,307	\$108,550,970	\$123,967,501	\$118,385,641
KelseyCare Administrators, LLC	Consolidated	\$25,961	\$58	\$1,275	\$880	\$232
Memorial Hermann Commercial Health	Consolidated	\$6,255,905	\$7,603,340	\$8,885,214	\$6,688,335	\$5,666,747
Memorial Hermann Health Plan, Inc.	Consolidated	\$14,926,885	\$11,464,312	\$14,585,042	\$13,538,386	\$13,581,679
Molina Healthcare of Texas, Inc.	Consolidated	\$753,816,453	\$730,662,647	\$741,639,476	\$768,904,422	\$725,294,242
	Dallas	\$427,975,724	\$510,203,161	(\$194,429,827)	\$241,902,259	\$240,825,017
	El Paso	\$16,890,178	\$5,141,571	\$120,874,739	\$49,963,459	\$47,912,327
	Houston	\$38,219,051	\$1,960,055	\$258,277,275	\$109,073,280	\$98,910,174
	San Antonio	\$270,731,499	\$213,357,860	\$556,917,290	\$367,965,424	\$337,646,721
Medicare Advantage Insurance Compa	Consolidated	\$0	\$6,811,494	\$11,526,166	\$1,980,455	\$1,250,820
Mutual of Omaha Medicare Advantage	Consolidated	\$119,949	\$599,881	\$3,254,826	\$1,207,685	\$704,243
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$11,986,947	\$0	\$33,262,692	\$24,496,424	\$26,712,889
Parkland Community Health Plan, Inc.	Northeast TX*	\$143,848,286	\$142,760,583	\$151,553,351	\$156,779,424	\$127,828,807
Physicians Health Choice of Texas, LL	Consolidated	\$303,266,174	\$311,182,596	\$327,849,937	\$373,452,147	\$374,146,288
Procure Advantage LLC	Consolidated	\$514,376	\$676,966	\$85,006	\$3,551,392	\$3,599,768
Scott & White Care Plans	Consolidated	\$67,683,612	\$72,568,900	\$65,762,621	\$73,703,437	\$71,776,201
Scott & White Health Plan	Central TX*	\$146,316,722	\$141,362,370	\$133,802,054	\$152,788,451	\$138,790,682
Selectcare Health Plans, Inc.	Consolidated	\$5,166,487	\$4,871,030	\$6,310,377	\$6,644,558	\$3,772,712
SelectCare of Texas, L.L.C.	Consolidated	\$230,637,600	\$194,561,761	\$228,084,006	\$249,120,571	\$197,210,778
Sendero Health Plans, Inc.	Austin*	\$20,744,049	\$23,131,779	\$16,045,778	\$26,811,002	\$26,920,291
Seton Health Plan, Inc.	Austin*	\$8,434,666	\$6,961,108	\$9,928,612	\$11,231,564	\$5,334,267
SHA, L.L.C.	Consolidated	\$150,541,189	\$138,903,993	\$130,017,802	\$133,313,740	\$99,219,003
	Abilene	\$17,658,626	\$19,445,829	\$18,202,756	\$18,511,482	\$13,631,961
	Amarillo	\$27,938,631	\$22,805,926	\$21,640,234	\$22,318,100	\$16,660,134
	Lubbock	\$75,209,101	\$68,488,887	\$64,339,899	\$66,137,183	\$48,956,299
	Waco	\$6,066,893	\$5,843,254	\$5,310,491	\$5,380,566	\$3,850,719
	West & Central TX	\$23,667,937	\$22,320,096	\$21,170,096	\$21,638,560	(\$5,490,853)
Superior Healthplan Community Soluti	Consolidated	\$3,493,965	\$4,818,025	\$8,715,968	\$8,348,652	\$7,477,166
Superior Healthplan, Inc.	Consolidated	\$1,108,086,360	\$1,113,885,795	\$1,127,724,207	\$1,223,782,886	\$1,114,976,634
	Austin	\$188,211,958	\$185,497,806	\$186,184,560	\$205,481,083	\$164,902,766
	Corpus Christi	\$83,562,552	\$91,457,344	\$83,094,826	\$94,594,919	\$80,819,442
	Dallas	\$144,806,504	\$135,355,096	\$143,584,657	\$154,555,178	\$152,957,199
	El Paso	\$52,581,907	\$53,462,119	\$58,306,322	\$62,937,113	\$48,090,770
	Lubbock	\$64,988,087	\$66,522,294	\$67,727,483	\$69,012,620	\$68,457,788
	San Antonio	\$315,473,373	\$320,992,119	\$330,368,890	\$361,683,185	\$327,075,564
	MRSAWest	\$106,212,006	\$106,248,786	\$107,793,861	\$115,217,838	\$116,350,969
	MRSACentral	\$78,059,718	\$76,942,601	\$71,643,382	\$76,588,853	\$82,124,929
	South TX	\$74,190,254	\$77,407,630	\$79,020,227	\$83,712,096	\$74,197,207
Texas Children's Health Plan, Inc.	Houston*	\$421,784,251	\$429,667,638	\$478,438,388	\$470,252,155	\$383,326,466
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,512,501	\$5,068,814	\$5,075,341	\$7,109,418	\$13,630,863
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$1,993,745	\$9,108,428	\$8,979,443
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$2,401,914	\$3,465,047	\$4,162,879	\$4,674,419	\$3,779,370
	Amarillo	\$1,363,226	\$2,056,204	\$2,370,625	\$2,868,161	\$2,079,415
	South Texas	\$994,111	\$1,416,760	\$1,566,846	\$1,763,978	\$1,702,209
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$996,991,995	\$983,639,334	\$974,946,615	\$1,256,425,925	\$1,124,135,612
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$306,451,479	\$302,119,176	\$310,288,179	\$378,752,310	\$320,431,036
	Corpus Christi	\$48,654,094	\$48,597,350	\$49,582,556	\$58,046,103	\$54,009,415
	Dallas, Ft Worth	\$641,885,753	\$632,923,288	\$615,075,829	\$819,628,430	\$749,694,973
	Houston	\$671	(\$483)	\$53	(\$917)	\$188
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$685,786,767	\$677,736,131	\$685,895,871	\$745,393,951	\$711,542,063
	Austin, San Antonio	\$123,318,812	\$116,891,960	\$130,034,926	\$137,134,979	\$118,653,539
	Corpus Christi	\$47,946,487	\$49,861,419	\$51,588,750	\$48,863,127	\$48,266,772
	Houston	\$514,521,469	\$510,982,750	\$504,272,196	\$559,395,845	\$544,621,753
Unitedhealthcare of Texas, Inc.	Consolidated	\$32,209,496	\$38,714,295	\$45,726,609	\$48,404,497	\$43,044,247
	Austin, San Antonio	\$11,719,037	\$12,606,454	\$15,008,320	\$15,413,342	\$14,020,091
	Corpus Christi	\$792,444	\$884,814	\$885,060	\$1,006,529	\$1,614,422
	Dallas, Ft Worth	\$10,816,042	\$14,568,672	\$16,742,627	\$19,145,821	\$16,847,161
	Houston, Corpus Ch	\$8,881,973	\$10,654,355	\$13,090,602	\$12,838,805	\$10,562,573
UTMB Health Plans, Inc.	Galveston*	\$144,799	\$157,387	\$108,811	\$124,846	\$127,345
Allegian Insurance Co.	Harlingen*	\$190,789	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$101,582,745	\$85,221,819	\$91,293,015	\$115,391,175	\$93,273,445
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$10,355,314,965</b>	<b>\$10,410,590,111</b>	<b>\$10,875,705,023</b>	<b>\$11,771,100,199</b>	<b>\$10,558,082,323</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$19,307,248,055</b>	<b>\$19,832,149,330</b>	<b>\$20,939,499,001</b>	<b>\$21,664,427,735</b>	<b>\$19,314,822,116</b>

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	(\$1,876,227)	(\$19,421,438)	(\$83,657,913)	(\$36,644,338)	(\$2,128,091)
<b>Aetna Health Inc.</b>	Consolidated	(\$4,355,503)	(\$5,726,807)	(\$13,117,016)	(\$12,090,474)	\$38,003,360
	Austin	(\$1,443,841)	(\$680,730)	(\$998,992)	\$372,882	\$2,368,234
	Corpus Christi	(\$45,850)	(\$166,227)	(\$273,898)	(\$11,239)	\$115,794
	Dallas	\$2,654,208	\$574,594	(\$1,569,764)	(\$15,433,243)	\$22,968,895
	El Paso	\$60,192	\$44,041	\$55,044	\$51,647	\$45,281
	Houston	(\$3,787,924)	(\$4,672,050)	(\$7,085,738)	\$4,183,196	\$10,070,602
	San Antonio	(\$1,792,289)	(\$826,435)	(\$3,243,668)	(\$1,253,717)	\$2,434,554
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	(\$1,088,477)	\$7,884,895	\$336,961	(\$26,972,515)	\$21,122,437
	North Texas	(\$1,931,598)	\$6,033,437	\$140,635	(\$25,312,236)	\$19,834,307
	San Antonio	\$843,121	\$1,851,458	\$196,329	(\$1,660,279)	\$1,288,130
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$6,307	\$11,716	(\$8,351)	\$8,405	\$1,588
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$41,960,444	\$29,174,069	(\$2,502,480)	(\$40,714,828)	\$90,012,892
	Austin	(\$7,427,207)	\$487,062	\$1,508,782	\$3,313,974	(\$1,324,244)
	Beaumont	(\$6,189,022)	(\$582,424)	(\$5,914,023)	(\$4,189,364)	(\$906,612)
	Corpus Christi	(\$1,023)	(\$1)	\$1	\$0	\$0
	Dallas	\$71,511,225	(\$14,514,118)	(\$3,369,286)	(\$8,787,859)	\$32,595,859
	El Paso	(\$9,261,401)	(\$316,911)	\$768,636	\$464,266	(\$2,099,131)
	Ft Worth	\$12,822,483	\$1,887,871	(\$11,934,483)	(\$3,400,158)	\$1,472,096
	Houston	(\$46,110,707)	(\$556,649)	\$15,925,078	\$321,316	\$5,159,498
	Lubbock	(\$4,275,446)	\$639,618	\$3,059,824	\$2,311,605	\$1,552,250
	San Antonio	(\$6,510,123)	\$3,476,913	\$679,857	\$131,351	\$566,796
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$10,854,453	\$4,599,300	\$2,020,829	(\$26,514,765)	\$63,833,072
	Austin	\$1,994,044	\$2,069,097	\$672,143	(\$1,032,996)	\$5,317,933
	Dallas	\$11,111,717	\$5,084,696	\$7,478,922	(\$100,806)	\$16,422,299
	Corpus Christi	\$1,339,764	\$3,482,377	\$1,551,196	\$410,723	\$2,458,923
	El Paso	(\$3,343,711)	(\$287,767)	(\$7,257,428)	(\$8,447,911)	\$13,914,394
<b>Children's Medical Center Health Plan</b>	Consolidated	\$6,902,482	(\$13,368,420)	(\$10,770,304)	\$5,017,621	\$6,938,682
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543	\$3,108,071
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$1,254,172	\$436,519	\$5,231,260	\$2,268,571	\$1,142,142
	Dallas	\$98,202	\$8,940	\$152,208	\$64,881	\$39,146
	Houston	\$1,155,970	\$427,579	\$5,079,052	\$2,203,690	\$1,102,996
<b>Clover HMO of New Jersey</b>	Consolidated	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)	\$1,190,551
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)	\$16,275,077
<b>Community Health Choice, Inc.</b>	Houston*	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372	\$6,467,249
<b>Community Health Choice Texas, Inc.</b>	Houston*	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)	\$57,930,058
<b>Cook Children's Health Plan</b>	Dallas*	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)	\$25,121,066
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)	(\$669,602)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104	\$49,125,881
<b>El Paso First Health Plans, Inc.</b>	Consolidated	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)	\$10,658,242
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$136,259	(\$96,352)	\$271,914	(\$78,786)	\$0
<b>HCSC Insurance Company</b>	Consolidated	(\$3,914,127)	(\$1,157,372)	(\$1,765,774)	(\$16,044,914)	\$13,222,838
<b>Health Care Service Corp.</b>	Consolidated	\$647,510,558	\$78,736,079	(\$659,070,958)	\$301,480,756	\$1,765,842,275
	Abilene	\$6,008,821	\$900,548	(\$2,813,444)	\$3,288,669	\$6,488,701
	Amarillo,Lubbock	\$12,624,895	\$602,675	(\$1,797,822)	\$9,210,740	\$20,343,945
	Austin	\$22,298,254	(\$1,988,316)	\$38,596,570	(\$1,070,887)	\$58,170,383
	Beaumont,Lufkin	\$1,237,133	(\$169,725)	(\$2,514,760)	\$572,769	\$2,563,047
	Corpus Christi	\$9,193,231	\$1,146,668	(\$3,149,351)	\$5,736,312	\$11,888,839
	Dallas,Ft Worth	\$47,361,688	(\$17,151,702)	(\$73,855,394)	\$6,995,945	\$80,319,308
	East Texas,Tyler	\$22,846,137	\$5,058,302	(\$8,361,477)	\$23,138,072	\$35,084,591
	El Paso	\$2,243,336	(\$369,200)	(\$3,282,111)	\$1,259,510	\$3,055,071
	Houston	\$32,130,406	(\$9,768,847)	(\$40,114,949)	(\$6,652,030)	\$28,159,693
	Midland	\$10,202,224	\$4,093,229	(\$484,879)	\$9,099,551	\$15,661,421
	Rio Grande Valley	(\$7,502,277)	(\$10,089,018)	(\$11,691,520)	(\$10,014,754)	\$2,081,800
	San Angelo	\$6,307,872	(\$144,872)	(\$3,079,969)	\$4,658,737	\$9,213,632
	San Antonio	\$19,163,891	(\$3,473,748)	(\$13,503,595)	\$8,543,955	\$25,387,484
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$44,929,880	\$25,509,996	\$54,799,791	(\$3,667,350)	\$116,477,123
	TX HMO	\$15,597,242	(\$12,472,020)	\$14,889,407	\$1,624,047	\$47,942,715
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	(\$7,912)	(\$6,053)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$539,009)	(\$8,869,148)	(\$31,131,030)	(\$9,327,275)	\$16,825,061
	Austin	(\$15,542,258)	(\$11,329,655)	\$2,019,081	(\$4,291,008)	\$3,891,053
	Corpus Christi	\$4,105,546	\$1,747,842	(\$2,259,514)	\$274,179	\$705,510
	Dallas	(\$818,978)	(\$57,457)	(\$4,813)	\$53,347	(\$7,799)
	El Paso	\$207,714	\$63,680	(\$1,538,424)	\$34,904	\$38,499
	Houston	\$1,006,683	\$985,688	(\$2,739,630)	(\$7,683,935)	\$1,329,510
	Rio Grande	\$428,663	\$106,904	(\$202,934)	\$108,265	\$328,948
	East Texas	(\$151,324)	(\$18,220)	\$23,698	\$5,280	(\$10,740)
	San Antonio	\$10,224,944	(\$367,929)	(\$26,428,494)	\$2,171,693	\$10,550,080

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$949,944	\$3,139,165	\$11,090,065	(\$344,935)	\$702,771
	Austin, San Antonio	(\$4,300,953)	\$8,996,190	\$1,073,389	(\$92,905)	\$6,610
	Dallas, Ft Worth	\$1,810,692	(\$4,938,960)	\$364,014	\$7,536	\$657,021
	East Texas	\$4,014,742	(\$5,988,261)	\$3,018,834	(\$23,365)	(\$266,103)
	South Texas	(\$3,335,194)	\$5,156,877	\$6,726,587	(\$109,301)	\$197,518
	West Texas	\$1,239,297	(\$1,002,676)	\$1,960,942	(\$27,918)	(\$122,800)
	Houston	\$1,521,360	\$915,995	(\$1,998,065)	(\$98,982)	\$230,525
<b>Juntos Health Plan Inc.</b>	Consolidated	(\$1,321)	(\$1,018)	\$32,034	\$5,112	\$14,425
<b>K S Plan Administrators, LLC</b>	Consolidated	\$604,417	\$8,251	\$4,428,381	(\$2,427,796)	\$9,041,692
<b>KelseyCare Administrators, LLC</b>	Consolidated	(\$25,248)	\$477	(\$740)	(\$523)	(\$232)
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838	\$1,511,399
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589	\$11,489
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$29,590,784	\$26,729,860	\$19,517,053	\$14,235,341	\$20,212,919
	Dallas	\$23,506,956	\$38,658,164	(\$125,817,047)	\$7,951,350	(\$15,978,703)
	El Paso	(\$1,319,208)	(\$5,026,314)	\$20,626,616	\$3,664,330	\$6,089,076
	Houston	(\$3,724,448)	(\$1,448,896)	\$49,030,969	\$3,245,106	\$13,901,263
	San Antonio	\$11,127,485	(\$5,453,093)	\$75,676,514	(\$625,447)	\$16,201,287
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)	\$57,443
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)	\$134,297
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)	\$5,894,936
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)	\$34,726,039
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$12,085,233	\$115,133	(\$17,564,010)	(\$449,650)	\$893,959
<b>Procure Advantage LLC</b>	Consolidated	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)	(\$123,278)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$12,613,546	\$7,545,950	\$9,587,438	\$5,109,844	\$7,166,128
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$4,019,129)	\$2,605,918	\$16,095,191	(\$10,795,982)	\$14,355,141
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$444,529	\$1,319,987	(\$410,218)	(\$970,657)	\$1,910,895
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$5,360,620	\$36,727,065	(\$8,562,118)	(\$16,963,450)	\$34,821,908
<b>Sendero Health Plans, Inc.</b>	Austin*	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)	\$586,292
<b>Seton Health Plan, Inc.</b>	Austin*	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)	\$4,536,808
<b>SHA, L.L.C.</b>	Consolidated	(\$13,079,727)	(\$8,902,115)	\$4,809,346	(\$8,552,521)	\$23,095,899
	Abilene	(\$1,241,669)	(\$1,911,899)	\$936,382	(\$1,539,516)	\$2,872,062
	Amarillo	\$4,589,193	\$3,058,280	\$6,641,849	\$2,635,621	\$7,746,392
	Lubbock	(\$16,148,139)	(\$8,329,117)	\$1,289,831	(\$8,469,382)	\$7,614,760
	Waco	\$2,249,289	\$530,736	\$1,653,534	\$755,886	\$2,156,873
	West & Central TX	(\$2,528,403)	(\$2,250,161)	\$687,330	(\$2,475,419)	\$6,241,371
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$1,274,718	(\$148,602)	(\$3,557,331)	(\$1,166,723)	(\$157,110)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$10,941,847	(\$5,289,372)	\$29,696,466	(\$28,067,553)	\$118,435,249
	Austin	(\$125,278,921)	\$159,879,411	(\$41,528,743)	(\$16,329,245)	\$30,717,243
	Corpus Christi	\$12,065,321	(\$11,382,618)	\$285,576	(\$3,583,540)	\$10,755,047
	Dallas	\$21,525,281	(\$32,415,921)	\$19,443,809	(\$2,257,126)	\$5,321,658
	El Paso	\$888,871	\$6,142,307	(\$3,207,039)	(\$7,568,894)	\$8,704,223
	Lubbock	\$20,690,421	(\$25,465,506)	\$11,952,980	\$5,339,899	\$8,683,943
	San Antonio	\$31,867,070	(\$33,162,472)	\$4,351,298	(\$12,819,590)	\$31,638,576
	MRSWest	\$21,573,017	(\$28,921,845)	\$15,690,436	\$1,748,956	\$7,169,208
	MRSACentral	\$23,843,195	(\$36,082,169)	\$17,938,667	\$3,315,803	\$4,178,180
	South TX	\$3,767,591	(\$3,880,558)	\$4,769,483	\$4,086,183	\$11,267,171
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)	\$94,620,702
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	(\$144,582)	\$1,958,132	\$1,178,933	\$1,383,407	\$3,759,533
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	(\$1,992,581)	(\$389,334)	(\$262,467)
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)	(\$312,863)
	Amarillo	\$416,287	(\$482,646)	\$132,780	(\$778,531)	(\$133,709)
	South Texas	\$307,221	(\$357,401)	\$92,699	(\$551,152)	(\$186,406)
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$44,725,562	\$42,725,775	\$13,574,045	(\$57,769,796)	\$65,920,998
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$13,689,036	\$13,016,196	\$4,482,436	(\$17,545,533)	\$20,120,264
	Corpus Christi	\$2,179,402	\$2,092,539	\$745,879	(\$2,593,780)	\$2,987,284
	Dallas, Ft Worth	\$28,857,491	\$27,616,552	\$8,345,777	(\$37,631,401)	\$42,813,638
	Houston	(\$369)	\$490	(\$49)	\$917	(\$188)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$9,680,890	\$24,421,850	\$34,620,282	\$2,783,958	\$58,177,390
	Austin, San Antonio	\$2,679,572	\$10,620,710	(\$1,535,463)	(\$6,632,480)	\$18,169,323
	Corpus Christi	\$2,341,520	\$1,700,537	\$658,426	\$1,384,979	\$4,427,466
	Houston	\$4,659,797	\$12,100,605	\$35,497,318	\$8,031,459	\$35,580,601
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$3,292,423	\$1,271,234	\$654,358	\$3,853,667	\$15,634,293
	Austin, San Antonio	\$594,154	(\$459,546)	(\$600,917)	\$489,537	\$933,847
	Corpus Christi	\$69,024	(\$83,587)	(\$95,799)	\$17,112	\$154,960
	Dallas, Ft Worth	\$883,974	\$1,438,935	\$1,678,357	\$2,372,354	\$2,798,508
	Houston, Corpus C	\$1,745,271	\$375,432	(\$327,283)	\$974,664	\$11,746,978
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$20,728	\$4,309	\$51,316	\$37,448	\$25,400
<b>Allegian Insurance Co.</b>	Harlingen*	(\$585,431)	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$7,420,954	\$17,304,619	\$2,177,270	\$921,452	\$15,185,732
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$371,554,897	\$107,503,796	(\$343,017,593)	(\$232,327,278)	\$1,295,112,938
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$864,282,482	\$255,575,897	(\$836,125,466)	\$9,095,492	\$2,831,071,706

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	(\$5,477,997)	(\$9,698,331)	(\$74,681,990)	(\$28,515,206)	(\$5,609,205)
<b>Aetna Health Inc.</b>	Consolidated	(\$2,301,805)	(\$4,356,307)	(\$9,458,834)	(\$14,057,962)	\$33,499,673
	Austin	(\$708,448)	(\$689,391)	(\$747,829)	\$433,561	\$1,623,021
	Corpus Christi	(\$16,595)	(\$125,389)	(\$199,360)	(\$13,068)	\$91,513
	Dallas	\$543,759	\$1,645,330	(\$973,112)	(\$17,944,701)	\$23,598,489
	El Paso	\$3,853	\$67,992	\$43,988	\$60,052	\$12,671
	Houston	(\$1,834,053)	(\$3,769,836)	(\$5,197,393)	\$4,863,929	\$5,830,295
	San Antonio	(\$290,320)	(\$1,485,013)	(\$2,385,128)	(\$1,457,735)	\$2,343,684
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	(\$592,656)	\$6,454,868	\$516,028	(\$23,965,074)	\$18,330,624
	North Texas	(\$1,093,103)	\$3,816,816	\$126,317	(\$22,489,916)	\$17,213,898
	San Antonio	\$500,446	\$2,638,052	\$389,714	(\$1,475,158)	\$1,116,726
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$4,983	\$9,255	(\$6,597)	\$47,077	(\$39,198)
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$34,416,771	\$22,175,612	\$3,471,506	(\$52,469,388)	\$73,836,335
	Austin	(\$6,542,056)	\$1,281,142	\$648,274	\$1,881,910	(\$659,745)
	Beaumont	(\$5,467,565)	\$441,930	(\$5,833,810)	(\$3,380,398)	(\$963,648)
	Corpus Christi	(\$910)	\$199	(\$178)	\$0	\$0
	Dallas	\$61,291,249	(\$18,789,618)	\$3,327,066	(\$9,958,494)	\$26,024,182
	El Paso	(\$8,026,070)	\$639,382	(\$123,365)	(\$60,778)	(\$1,516,265)
	Ft Worth	\$10,706,796	\$422,359	(\$8,587,480)	(\$6,050,827)	\$1,771,687
	Houston	(\$39,953,584)	\$4,703,452	\$8,903,077	(\$3,034,589)	\$4,966,067
	Lubbock	(\$3,752,144)	\$984,514	\$2,211,489	\$1,266,830	\$1,510,431
	San Antonio	(\$5,651,820)	\$3,439,544	\$140,291	(\$443,862)	\$588,649
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$7,431,545	\$1,929,314	\$1,753,833	(\$27,684,815)	\$50,938,717
	Austin	\$1,370,055	\$1,235,156	\$505,000	(\$1,078,580)	\$3,748,624
	Dallas	\$7,609,738	\$2,257,850	\$5,327,019	(\$105,254)	\$10,275,555
	Corpus Christi	\$914,647	\$2,039,309	\$1,138,604	\$428,847	\$1,359,296
	El Paso	(\$2,290,451)	\$100,293	(\$4,853,507)	(\$8,820,702)	\$12,226,994
<b>Children's Medical Center Health Plan</b>	Consolidated	\$6,902,482	(\$13,368,420)	(\$10,770,304)	\$5,017,621	\$6,938,682
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543	\$3,108,071
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$917,892	\$193,237	\$4,300,862	\$1,565,030	\$1,078,338
	Dallas	\$79,416	\$2,722	\$125,029	\$44,760	\$35,863
	Houston	\$838,476	\$190,516	\$4,175,832	\$1,520,270	\$1,042,475
<b>Clover HMO of New Jersey</b>	Consolidated	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)	\$1,190,551
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)	\$16,275,077
<b>Community Health Choice, Inc.</b>	Houston*	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372	\$6,467,249
<b>Community Health Choice Texas, Inc.</b>	Houston*	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)	\$57,930,058
<b>Cook Children's Health Plan</b>	Dallas*	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)	\$25,121,066
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)	(\$669,602)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104	\$49,125,881
<b>El Paso First Health Plans, Inc.</b>	Consolidated	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)	\$10,658,242
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$136,259	(\$96,352)	\$271,914	(\$78,786)	\$0
<b>HCSC Insurance Company</b>	Consolidated	(\$2,995,349)	(\$788,535)	(\$1,314,935)	(\$14,226,554)	\$11,827,487
<b>Health Care Service Corp.</b>	Consolidated	\$808,341,803	\$371,433,974	(\$433,629,111)	\$1,111,604,708	\$1,583,535,002
	Abilene	\$7,415,092	\$2,313,955	(\$2,037,100)	\$7,912,053	\$4,634,770
	Amarillo,Lubbock	\$15,579,290	\$3,123,050	\$1,881,465	\$22,159,681	\$15,766,408
	Austin	\$27,868,627	\$7,858,133	\$63,391,390	\$15,442,509	\$57,830,495
	Beaumont,Lufkin	\$1,512,552	(\$254,711)	(\$4,041,815)	\$1,377,999	\$2,646,040
	Corpus Christi	\$11,376,385	\$3,797,513	(\$231,635)	\$13,800,721	\$8,816,777
	Dallas,Ft Worth	\$58,583,761	(\$11,896,032)	(\$97,851,669)	\$16,831,211	\$95,216,204
	East Texas,Tyler	\$28,289,441	\$12,729,625	(\$279,505)	\$55,666,788	\$19,047,521
	El Paso	\$2,757,856	(\$273,295)	(\$4,799,274)	\$3,030,196	\$2,506,496
	Houston	\$39,673,950	(\$6,809,420)	(\$52,735,636)	(\$16,003,804)	\$43,603,541
	Midland	\$12,610,865	\$7,753,758	\$4,609,526	\$21,892,178	\$9,882,372
	Rio Grande Valley	(\$9,248,765)	(\$14,777,304)	(\$23,044,165)	(\$24,094,023)	\$13,914,049
	San Angelo	\$7,796,105	\$1,178,127	(\$2,158,979)	\$11,208,235	\$6,593,501
	San Antonio	\$23,668,122	(\$808,509)	(\$14,369,693)	\$20,555,496	\$22,987,069
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$35,142,890	\$17,722,790	\$46,252,934	(\$1,537,423)	\$87,259,178
	TX HMO	\$5,810,252	(\$20,259,226)	\$37,400,469	\$3,753,974	\$18,724,770
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$2,066	(\$4,782)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$702,640)	(\$7,162,646)	(\$25,109,606)	(\$9,288,885)	\$13,547,161
	Austin	(\$12,082,794)	(\$8,154,725)	(\$173,568)	(\$4,273,347)	\$4,046,197
	Corpus Christi	\$3,204,296	\$1,203,436	(\$1,441,515)	\$273,050	\$283,353
	Dallas	(\$670,833)	(\$57,852)	\$24,803	\$53,127	(\$27,259)
	El Paso	\$164,750	\$45,280	(\$1,247,357)	\$34,760	\$6,928
	Houston	\$615,047	\$493,893	(\$1,586,410)	(\$7,652,309)	\$4,043,392
	Rio Grande	\$334,381	\$67,227	(\$126,443)	\$107,819	\$140,491
	East Texas	(\$123,952)	(\$16,527)	\$24,319	\$5,258	(\$8,359)
	San Antonio	\$7,856,464	(\$743,377)	(\$20,583,394)	\$2,162,757	\$5,062,418

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$745,050	\$1,549,023	\$9,496,513	(\$259,624)	\$527,320
	Austin, San Antonio	(\$4,580,456)	\$8,132,914	\$1,113,936	(\$69,927)	\$5,370
	Dallas, Ft Worth	\$1,889,837	(\$4,820,550)	\$249,481	\$5,672	\$491,481
	East Texas	\$4,133,787	(\$5,932,065)	\$2,446,334	(\$17,586)	(\$198,964)
	South Texas	(\$3,467,194)	\$4,920,189	\$5,623,612	(\$82,268)	\$148,263
	West Texas	\$1,249,694	(\$968,844)	\$1,604,672	(\$21,013)	(\$91,739)
	Houston	\$1,519,382	\$217,379	(\$1,495,644)	(\$74,502)	\$172,909
<b>Juntos Health Plan Inc.</b>	Consolidated	(\$1,321)	(\$1,018)	\$32,034	\$5,112	\$14,425
<b>K S Plan Administrators, LLC</b>	Consolidated	\$495,240	\$8,934	\$3,560,323	(\$3,384,348)	\$6,927,274
<b>KelseyCare Administrators, LLC</b>	Consolidated	(\$25,248)	\$477	(\$740)	(\$523)	(\$232)
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838	\$1,511,399
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589	\$11,489
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$23,362,744	\$21,791,138	\$16,259,767	\$4,312,375	\$15,627,680
	Dallas	\$18,640,975	\$31,123,453	(\$100,928,104)	\$2,408,738	(\$7,055,297)
	El Paso	(\$1,063,449)	(\$4,005,137)	\$16,601,064	\$1,110,051	\$4,535,618
	Houston	(\$2,977,902)	(\$1,151,356)	\$39,485,407	\$983,055	\$8,941,962
	San Antonio	\$8,763,120	(\$4,175,822)	\$61,101,401	(\$189,470)	\$9,205,400
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)	\$57,443
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)	\$134,297
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)	\$5,894,936
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)	\$34,726,039
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$9,905,261	\$64,266	(\$16,937,285)	(\$2,193,651)	\$648,938
<b>Procure Advantage LLC</b>	Consolidated	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)	(\$123,278)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$12,613,546	\$7,545,950	\$9,587,438	\$5,109,844	\$7,166,128
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$4,124,324)	\$2,673,104	\$16,102,226	(\$10,809,156)	\$14,393,642
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$365,548	\$1,028,675	(\$233,764)	(\$849,652)	\$1,544,331
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$4,340,154	\$29,022,237	(\$5,139,874)	(\$16,845,135)	\$27,526,253
<b>Sendero Health Plans, Inc.</b>	Austin*	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)	\$586,292
<b>Seton Health Plan, Inc.</b>	Austin*	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)	\$4,810,091
<b>SHA, L.L.C.</b>	Consolidated	(\$13,079,727)	(\$8,902,115)	\$4,809,346	(\$8,552,521)	\$23,095,899
	Abilene	(\$1,241,669)	(\$1,911,899)	\$936,382	(\$1,539,516)	\$2,872,062
	Amarillo	\$4,589,193	\$3,058,280	\$6,641,849	\$2,635,621	\$7,746,392
	Lubbock	(\$16,148,139)	(\$8,329,117)	\$1,289,831	(\$8,372,069)	\$7,614,760
	Waco	\$2,249,289	\$530,736	\$1,653,534	\$755,886	\$2,156,873
	West & Central TX	(\$2,528,403)	(\$2,250,161)	\$687,330	(\$2,475,419)	\$6,241,371
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$1,198,466	(\$20,035)	(\$3,175,393)	(\$1,006,383)	(\$62,590)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$8,494,298	(\$3,726,581)	\$27,860,237	(\$35,612,371)	\$94,153,467
	Austin	(\$95,522,655)	\$121,748,019	(\$35,054,176)	(\$20,718,697)	\$30,039,386
	Corpus Christi	\$9,220,925	(\$8,576,849)	\$631,411	(\$4,546,828)	\$9,192,603
	Dallas	\$16,496,242	(\$24,687,411)	\$16,842,843	(\$2,863,862)	\$4,849,097
	El Paso	\$552,028	\$4,678,731	(\$2,764,643)	(\$9,603,483)	\$10,338,960
	Lubbock	\$15,777,743	(\$19,373,934)	\$10,403,775	\$6,775,314	\$2,309,471
	San Antonio	\$24,307,247	(\$25,113,585)	\$4,265,070	(\$16,265,614)	\$28,456,742
	MRSWest	\$16,494,417	(\$22,002,932)	\$13,689,680	\$2,219,092	\$3,558,184
	MRSACentral	\$18,308,336	(\$27,447,064)	\$15,649,345	\$4,207,121	\$647,556
	South TX	\$2,860,015	(\$2,951,555)	\$4,196,932	\$5,184,587	\$4,761,469
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)	\$94,620,702
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	(\$123,245)	\$1,611,279	\$913,495	\$1,011,781	\$2,860,806
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	(\$1,992,581)	(\$389,334)	(\$262,467)
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)	(\$312,863)
	Amarillo	\$416,287	(\$482,646)	\$132,780	(\$778,531)	(\$133,709)
	South Texas	\$307,221	(\$357,401)	\$92,699	(\$551,152)	(\$186,406)
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$36,965,040	\$33,602,956	\$10,815,061	(\$62,431,287)	\$52,401,072
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$11,300,992	\$10,239,287	\$3,568,113	(\$18,926,149)	\$16,138,425
	Corpus Christi	\$1,804,125	\$1,645,616	\$593,621	(\$2,820,620)	\$2,355,466
	Dallas, Ft Worth	\$23,860,172	\$21,717,671	\$6,653,363	(\$40,685,228)	\$33,907,316
	Houston	(\$252)	\$386	(\$38)	\$710	(\$134)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$8,563,625	\$19,044,351	\$29,760,194	(\$4,072,718)	\$46,081,783
	Austin, San Antonio	\$2,577,856	\$8,350,195	(\$795,718)	(\$6,362,911)	\$14,432,098
	Corpus Christi	\$1,913,213	\$1,328,548	\$732,428	\$706,071	\$3,506,446
	Houston	\$4,072,555	\$9,365,610	\$29,823,483	\$1,584,122	\$28,143,239
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$2,596,473	\$975,357	\$493,482	\$2,429,284	\$12,345,018
	Austin, San Antonio	\$468,563	(\$365,467)	(\$473,254)	\$308,596	\$770,506
	Corpus Christi	\$54,433	(\$66,007)	(\$75,161)	\$10,787	\$119,665
	Dallas, Ft Worth	\$697,121	\$1,122,108	\$1,306,591	\$1,495,490	\$2,424,668
	Houston, Corpus C	\$1,376,356	\$284,723	(\$264,694)	\$614,411	\$9,030,179
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$20,728	\$4,309	\$51,316	\$37,448	\$25,400
<b>Allegian Insurance Co.</b>	Harlingen*	(\$462,491)	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$5,849,734	\$13,504,011	\$1,660,376	\$201,931	\$11,549,350
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$370,483,082	\$105,069,919	(\$313,560,148)	(\$171,468,603)	\$1,154,200,481
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$980,274,242	\$510,551,019	(\$606,669,704)	\$785,065,468	\$2,502,824,648

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	467,493	462,545	458,376	451,714	461,763
<b>Aetna Health Inc.</b>	Consolidated	51,480	51,582	50,527	41,473	41,554
	Austin	4,921	4,839	4,651	4,482	4,345
	Corpus Christi	95	96	71	29	30
	Dallas	14,740	14,719	14,616	13,149	12,966
	El Paso	50	47	48	45	45
	Houston	25,515	25,798	25,234	18,636	19,096
	San Antonio	6,159	6,083	5,907	5,132	5,072
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	85,465	86,016	85,514	85,618	94,568
	North Texas	61,543	57,287	61,924	62,742	69,244
	San Antonio	23,922	28,729	23,590	22,876	25,324
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	691,837	699,246	697,830	703,196	755,703
	Austin	11,211	11,203	11,125	11,097	11,230
	Beaumont	13,728	13,698	13,603	13,439	14,267
	Corpus Christi	0	0	0	0	0
	Dallas	231,663	234,119	232,925	228,313	251,337
	El Paso	11,432	11,470	11,550	11,483	11,607
	Ft Worth	153,502	154,019	154,342	152,558	167,167
	Houston	135,804	134,012	131,783	128,238	136,164
	Lubbock	14,960	15,221	15,237	15,321	16,462
	San Antonio	19,891	19,844	19,863	19,683	21,198
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	119,431	122,646	124,333	142,180	144,489
	Austin	13,538	13,741	13,889	14,524	14,674
	Dallas	40,283	41,955	42,577	45,925	46,395
	Corpus Christi	9,594	9,628	9,655	9,852	9,892
	El Paso	15,718	16,701	17,418	28,239	29,574
<b>Children's Medical Center Health Plan</b>	Consolidated	8,589	8,337	8,339	8,063	8,121
<b>CHRISTUS Health Plan</b>	Corpus Christi*	23,523	22,136	20,791	26,023	26,061
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	7,605	7,564	7,459	7,066	6,953
	Dallas	221	213	214	202	212
	Houston	7,384	7,351	7,245	6,864	6,741
<b>Clover HMO of New Jersey</b>	Consolidated	2,612	2,936	3,116	5,098	5,245
<b>Community First Health Plans, Inc.</b>	San Antonio*	136,249	135,769	153,703	150,946	159,795
<b>Community Health Choice, Inc.</b>	Houston*	99,377	88,084	83,163	89,457	93,907
<b>Community Health Choice Texas, Inc.</b>	Houston*	270,031	269,928	272,558	271,761	280,578
<b>Cook Children's Health Plan</b>	Dallas*	133,468	130,328	133,019	129,639	141,990
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	5,178	5,487
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	173,795	174,404	176,697	175,959	192,077
<b>El Paso First Health Plans, Inc.</b>	Consolidated	71,930	71,691	70,633	69,351	76,078
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	84,400	71,553	83,763	78,234	78,290
<b>Health Care Service Corp.</b>	Consolidated	9,440,889	9,553,498	9,617,021	10,217,380	10,032,875
	Abilene	7,715	7,540	7,737	10,061	10,001
	Amarillo,Lubbock	16,669	16,450	16,721	21,651	21,480
	Austin	102,143	102,288	103,442	114,087	118,783
	Beaumont,Lufkin	4,442	4,332	4,404	5,179	5,197
	Corpus Christi	14,286	13,813	13,644	15,061	14,651
	Dallas,Ft Worth	155,800	152,215	153,214	173,763	172,184
	East Texas,Tyler	38,848	37,216	36,943	44,412	43,462
	El Paso	9,920	9,605	9,502	10,163	10,052
	Houston	95,699	93,673	93,474	97,811	96,815
	Midland	10,852	10,497	10,278	13,894	14,121
	Rio Grande Valley	21,340	21,975	22,430	25,277	24,963
	San Angelo	9,363	8,899	8,706	10,627	10,307
	San Antonio	41,716	40,970	40,688	47,865	47,646
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	299,960	300,576	300,500	328,032	330,812
	TX HMO	153,540	154,720	155,222	165,828	167,128
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	129,050	125,966	120,952	111,899	106,161
	Austin	41,097	39,423	36,875	33,626	31,483
	Corpus Christi	10,617	10,313	10,314	9,888	9,354
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	30,477	29,634	28,413	24,342	22,895
	Rio Grande	992	968	1,096	1,151	1,037
	East Texas	0	0	0	0	0
	San Antonio	45,867	45,628	44,254	42,892	41,392
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	34,562	35,465	36,471	37,289	37,658
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	5,135	5,825	7,990	7,683	7,369
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	7,972	7,303	5,251	5,342	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	341,760	332,018	324,376	329,280	336,648
	Dallas	67,538	68,591	68,967	66,150	71,134
	El Paso	13,226	13,339	13,426	13,476	13,820
	Houston	35,654	35,449	35,095	34,946	36,445
	San Antonio	225,342	214,639	206,888	214,708	215,249
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	671	658
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	141	147	155	372	375
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	69,172	0	60,652	109,445	106,378
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	173,784	170,879	168,660	164,699	183,734
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	87,402	89,417	91,131	96,484	98,100
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	468	484
<b>Scott &amp; White Care Plans</b>	Consolidated	53,841	56,550	0	57,297	57,225
<b>Scott &amp; White Health Plan</b>	Central TX*	78,941	78,449	77,814	79,066	81,495
<b>Selectcare Health Plans, Inc.</b>	Consolidated	2,124	2,190	2,197	1,950	1,950
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	65,531	65,080	64,417	59,652	58,974
<b>Sendero Health Plans, Inc.</b>	Austin*	12,607	12,607	10,617	13,453	13,529
<b>Seton Health Plan, Inc.</b>	Austin*	30,756	31,146	31,389	30,411	33,633
<b>SHA, L.L.C.</b>	Consolidated	129,522	129,516	121,752	114,438	120,319
	Abilene	16,959	16,072	16,316	15,305	16,100
	Amarillo	19,542	18,455	18,294	15,939	16,099
	Lubbock	63,290	58,911	55,180	52,581	55,258
	Waco	5,158	7,070	6,941	6,094	5,976
	West & Central TX	24,573	24,030	25,021	24,519	26,885
<b>Superior Healthplan Community Soluti</b>	Consolidated	1,781	1,947	2,109	2,595	2,691
<b>Superior Healthplan, Inc.</b>	Consolidated	487,894	491,199	492,116	524,850	564,641
	Austin	103,420	102,933	102,079	100,726	109,491
	Corpus Christi	32,657	32,883	32,852	32,875	34,977
	Dallas	30,291	30,413	30,684	31,021	31,862
	El Paso	55,969	55,944	55,443	54,754	58,966
	Lubbock	42,792	43,388	44,005	44,141	48,410
	San Antonio	169,704	171,945	173,374	175,899	190,793
	MRSASWest	23,246	23,252	23,402	23,409	24,073
	MRSACentral	15,671	15,637	15,635	15,659	16,030
	South TX	14,144	14,804	14,642	15,073	15,406
	Houston*	412,805	416,465	418,372	411,362	456,874
	Consolidated	3,138	3,254	3,303	4,950	4,970
	<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	1,284
Houston		0	0	0	0	0
Beaumont		0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	1,217	1,198	1,176	1,451	1,414
	Amarillo	710	716	714	920	895
	South Texas	503	478	458	527	515
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	255,619	256,915	258,415	283,655	288,277
	Austin	0	0	0	0	0
	Austin, San Antonio	71,418	72,061	72,896	77,875	78,937
	Corpus Christi	10,384	10,555	10,611	10,480	10,467
	Dallas, Ft Worth	173,817	174,299	174,909	195,300	198,873
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	269,698	273,512	273,946	274,461	294,744
<b>Unitedhealthcare Community Plan of T</b>	Austin, San Antonio	75,489	75,595	75,126	74,447	79,384
	Corpus Christi	13,230	13,268	13,231	13,124	13,730
	Houston	180,979	184,649	185,589	186,890	201,630
	Consolidated	33,254	36,329	42,165	46,820	46,365
<b>Unitedhealthcare of Texas, Inc.</b>	Austin, San Antonio	11,756	11,589	13,665	15,080	15,260
	Corpus Christi	832	804	855	997	1,720
	Dallas, Ft Worth	11,782	13,531	15,528	18,193	18,118
	Houston, Corpus C	8,884	10,405	12,117	12,550	11,267
	Galveston*	174	169	165	158	150
<b>UTMB Health Plans, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Austin*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Consolidated	44,850	43,591	42,846	43,255	44,613
<b>Wellcare of Texas, Inc.</b>	Consolidated	44,850	43,591	42,846	43,255	44,613
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		5,842,348	5,746,095	5,764,663	6,011,375	6,280,087
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		14,900,864	14,925,976	15,005,779	15,801,108	15,886,984

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	1,408,953	1,390,820	1,380,529	1,355,684	1,371,177
<b>Aetna Health Inc.</b>	Consolidated	159,092	154,441	151,634	125,356	125,125
	Austin	15,109	14,551	14,171	13,444	13,101
	Corpus Christi	285	286	222	90	89
	Dallas	44,912	44,110	43,801	39,714	39,100
	El Paso	151	144	142	135	135
	Houston	79,718	77,024	75,431	56,369	57,512
	San Antonio	18,917	18,326	17,867	15,604	15,188
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	256,125	257,074	256,021	256,997	277,873
	North Texas	178,853	162,614	199,889	188,020	203,331
	San Antonio	77,272	94,460	56,132	68,977	74,542
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,081,092	2,096,105	2,107,809	2,121,479	2,239,645
	Austin	33,835	33,732	33,438	33,316	33,625
	Beaumont	41,529	41,192	41,217	40,650	42,391
	Corpus Christi	0	0	0	0	0
	Dallas	697,142	701,814	704,835	692,092	743,903
	El Paso	34,160	34,448	34,628	34,284	34,656
	Ft Worth	463,136	462,921	465,567	459,800	493,375
	Houston	412,109	405,719	400,223	388,732	405,185
	Lubbock	44,645	45,499	45,908	46,083	48,607
	San Antonio	59,904	59,734	59,819	59,082	62,462
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	355,547	364,892	371,745	424,348	431,114
	Austin	40,395	40,974	41,509	43,411	43,891
	Dallas	119,558	124,318	127,373	137,307	138,551
	Corpus Christi	28,742	28,835	28,931	29,594	29,658
	El Paso	46,338	49,241	51,692	83,250	87,512
<b>Children's Medical Center Health Plan</b>	Consolidated	25,999	24,766	25,341	24,421	24,402
<b>CHRISTUS Health Plan</b>	Corpus Christi*	68,645	62,631	60,548	77,763	77,006
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	22,830	22,532	22,383	21,388	20,868
	Dallas	1,279	592	678	612	677
	Houston	21,551	21,940	21,705	20,776	20,191
<b>Clover HMO of New Jersey</b>	Consolidated	7,625	8,505	9,265	14,786	15,710
<b>Community First Health Plans, Inc.</b>	San Antonio*	352,149	408,266	622,582	454,112	475,028
<b>Community Health Choice, Inc.</b>	Houston*	310,357	277,778	243,716	285,334	278,110
<b>Community Health Choice Texas, Inc.</b>	Houston*	811,811	809,071	818,574	815,284	823,014
<b>Cook Children's Health Plan</b>	Dallas*	405,010	389,312	408,729	391,009	417,668
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	14,886	16,321
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	499,208	538,884	530,119	526,017	564,176
<b>El Paso First Health Plans, Inc.</b>	Consolidated	215,466	215,326	212,718	209,310	220,117
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	256,057	214,784	251,931	235,129	236,945
<b>Health Care Service Corp.</b>	Consolidated	28,329,477	28,538,688	29,030,468	30,721,285	30,153,646
	Abilene	23,612	22,695	23,078	30,265	30,546
	Amarillo,Lubbock	50,992	49,319	49,466	65,513	64,695
	Austin	307,785	307,362	309,250	343,082	352,371
	Beaumont,Lufkin	13,574	13,010	13,115	15,690	15,356
	Corpus Christi	43,293	41,678	40,788	45,633	43,584
	Dallas,Ft Worth	472,409	458,709	457,938	525,443	519,522
	East Texas,Tyler	117,599	111,990	111,043	134,604	130,496
	El Paso	30,008	28,925	28,757	30,806	29,681
	Houston	290,687	282,990	281,222	296,000	288,363
	Midland	32,869	31,479	30,595	42,148	42,293
	Rio Grande Valley	64,148	64,527	68,452	76,057	74,201
	San Angelo	28,664	26,757	26,021	32,360	30,491
	San Antonio	126,651	123,945	123,462	145,064	142,554
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	900,550	901,343	901,711	982,533	989,187
	TX HMO	459,624	463,130	465,417	496,380	500,198
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	388,920	381,889	366,814	337,256	323,656
	Austin	124,454	120,749	113,539	101,953	96,392
	Corpus Christi	31,108	31,366	31,495	29,980	28,390
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	92,175	90,194	85,188	73,316	70,185
	Rio Grande	2,911	2,868	3,209	3,477	3,320
	East Texas	0	0	0	0	0
	San Antonio	138,272	136,712	133,383	128,530	125,369
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	65	0	1
	Austin, San Antonio	0	0	32	0	1
	Dallas, Ft Worth	0	0	21	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	(10)	0	0
	West Texas	0	0	(2)	0	0
	Houston	0	0	24	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	103,096	105,485	108,111	111,319	112,681
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	15,032	16,640	29,253	23,394	22,285
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	25,510	22,721	10,513	16,026	16,046
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	1,035,299	999,974	981,571	998,059	999,141
	Dallas	203,416	206,423	207,998	204,775	212,165
	El Paso	39,784	40,010	40,373	40,133	41,079
	Houston	108,744	107,732	106,640	104,885	107,579
	San Antonio	683,355	645,809	626,560	648,266	638,318
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	2,115	1,982
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	423	440	468	1,128	1,124
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	205,312	0	185,439	328,685	323,789
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	539,192	530,246	522,225	512,581	548,598
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	260,861	266,475	271,518	288,648	292,426
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	1,360	1,397
<b>Scott &amp; White Care Plans</b>	Consolidated	151,534	203,303	(559,551)	172,176	343,746
<b>Scott &amp; White Health Plan</b>	Central TX*	225,686	248,960	234,574	237,964	235,767
<b>Selectcare Health Plans, Inc.</b>	Consolidated	6,380	6,516	6,600	5,939	5,838
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	197,327	195,708	193,808	179,931	177,532
<b>Sendero Health Plans, Inc.</b>	Austin*	41,563	36,726	32,758	40,511	40,548
<b>Seton Health Plan, Inc.</b>	Austin*	91,808	92,865	93,430	91,938	98,820
<b>SHA, L.L.C.</b>	Consolidated	358,253	423,432	320,658	345,829	353,741
	Abilene	35,569	47,794	54,697	46,255	(58,568)
	Amarillo	58,567	56,710	57,035	48,436	(80,502)
	Lubbock	174,544	164,525	143,585	158,744	(232,273)
	Waco	15,610	36,503	20,714	18,479	(31,801)
	West & Central TX	73,963	72,377	90,149	73,915	(296,118)
<b>Superior Healthplan Community Soluti</b>	Consolidated	5,286	5,633	6,203	7,647	7,949
<b>Superior Healthplan, Inc.</b>	Consolidated	1,477,618	1,480,019	1,486,857	1,581,676	1,665,450
	Austin	315,365	312,743	310,810	305,466	322,585
	Corpus Christi	98,508	98,762	99,234	98,906	103,417
	Dallas	90,759	90,941	91,383	92,963	94,581
	El Paso	170,542	169,146	168,430	165,875	173,941
	Lubbock	129,523	130,695	132,504	133,091	142,107
	San Antonio	514,298	517,549	523,819	528,792	561,775
	MRSABest	69,321	69,485	69,864	70,132	71,402
	MRSACentral	46,762	46,766	46,804	46,789	47,616
	South TX	42,540	43,932	44,009	45,329	45,997
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,271,195	1,285,180	1,277,987	1,267,968	1,350,800
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	9,182	9,667	9,899	14,493	29,419
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	3,448	3,788
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	3,666	3,611	3,545	4,415	4,280
	Amarillo	2,107	2,143	2,146	2,786	2,712
	South Texas	1,541	1,456	1,387	1,617	1,556
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	766,308	769,481	773,305	845,496	860,421
	Austin	0	0	0	0	0
	Austin, San Antonio	214,101	215,828	218,140	232,123	235,602
	Corpus Christi	31,129	31,613	31,752	31,237	31,240
	Dallas, Ft Worth	521,078	522,040	523,413	582,136	593,579
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	811,721	820,729	827,346	828,211	867,410
	Austin, San Antonio	228,175	228,214	227,785	225,549	234,591
	Corpus Christi	39,685	39,820	39,857	39,448	40,514
	Houston	543,861	552,695	559,704	563,214	592,305
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	97,312	106,739	124,989	139,787	139,263
	Austin, San Antonio	35,650	35,252	41,163	45,102	45,718
	Corpus Christi	2,404	2,483	2,397	2,957	5,111
	Dallas, Ft Worth	32,823	39,334	45,326	54,815	54,217
	Houston, Corpus C	26,435	29,670	36,103	36,913	34,217
<b>UTMB Health Plans, Inc.</b>	Galveston*	528	509	500	481	455
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	134,730	131,721	129,166	129,746	132,282
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		17,521,623	17,406,372	16,940,299	18,150,575	18,839,285
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		44,689,735	44,819,887	44,843,874	47,575,348	47,717,767

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	12,234	12,069	11,006	9,180	9,457
	Austin	2,084	1,999	1,831	1,818	1,708
	Corpus Christi	94	95	70	28	29
	Dallas	2,957	2,736	2,537	2,251	2,095
	El Paso	48	45	46	43	43
	Houston	6,012	6,172	5,600	4,360	4,911
	San Antonio	1,039	1,022	922	680	671
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	7,605	7,564	7,459	7,065	6,953
	Dallas	221	213	214	202	212
	Houston	7,384	7,351	7,245	6,863	6,741
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	4,183	4,194	4,114	3,892	3,857
<b>Community Health Choice, Inc.</b>	Houston*	6,433	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	3,233,635	3,257,301	3,277,561	3,397,781	3,360,919
	Abilene	1,439	1,570	1,903	2,353	2,349
	Amarillo,Lubbock	3,753	4,074	4,602	4,987	4,997
	Austin	18,195	18,852	20,853	24,187	24,128
	Beaumont,Lufkin	1,420	1,438	1,660	1,783	1,876
	Corpus Christi	2,467	2,535	2,796	3,049	3,022
	Dallas,Ft Worth	38,750	40,179	44,463	51,117	51,490
	East Texas,Tyler	6,217	6,355	7,110	7,816	7,799
	El Paso	4,351	4,329	4,413	4,661	4,724
	Houston	35,840	36,627	38,644	42,673	43,502
	Midland	1,973	2,097	2,159	2,277	2,198
	Rio Grande Valley	16,331	17,189	17,870	18,537	18,026
	San Angelo	798	830	961	1,267	1,264
	San Antonio	10,798	11,102	11,593	13,231	13,331
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	121,215	118,158	113,227	105,279	99,681
	Austin	39,948	38,263	35,720	32,765	30,631
	Corpus Christi	10,111	9,792	9,804	9,434	8,902
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	29,827	28,969	27,737	23,764	22,318
	Rio Grande	992	968	1,096	1,151	1,037
	East Texas	0	0	0	0	0
	San Antonio	40,337	40,166	38,870	38,165	36,793
<b>Humana Health Plan, Inc.</b>	Consolidated	167,082	164,147	162,415	160,620	151,083
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	5,115	5,825	7,990	7,683	7,369
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	3,108	2,219	183	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	57,262	56,550	60,745	60,132	59,940
<b>Scott &amp; White Health Plan</b>	Central TX*	10,618	10,295	10,233	9,848	9,586
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	7,924	7,636	7,433	7,113	6,363
<b>SHA, L.L.C.</b>	Consolidated	32,635	30,451	30,010	28,393	28,324
	Abilene	5,427	5,062	4,983	4,683	4,389
	Amarillo	8,857	8,292	8,167	7,699	8,865
	Lubbock	14,003	12,312	12,131	11,464	10,528
	Waco	4,348	4,785	4,729	4,547	4,542
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	60,622	59,352	58,196	56,222	53,671
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	3,138	3,254	3,303	4,950	4,970
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	4	4	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	33,251	36,326	42,162	46,818	46,363
	Austin, San Antonio	11,755	11,588	13,664	15,079	15,259
	Corpus Christi	832	804	855	997	1,720
	Dallas, Ft Worth	11,782	13,531	15,528	18,193	18,118
	Houston, Corpus C	8,882	10,403	12,115	12,549	11,266
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		674,761	665,221	677,507	685,137	666,327
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		3,766,064	3,775,345	3,796,041	3,904,980	3,848,540

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	41,421	35,976	33,125	28,040	28,668
	Austin	6,591	6,025	5,698	5,448	5,155
	Corpus Christi	282	283	219	87	86
	Dallas	9,641	8,279	7,655	6,847	6,409
	El Paso	145	138	136	129	129
	Houston	21,250	18,152	16,557	13,412	14,911
	San Antonio	3,512	3,099	2,860	2,117	1,978
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	22,830	22,532	22,383	21,388	20,868
	Dallas	1,279	592	678	611	678
	Houston	21,551	21,940	21,705	20,777	20,190
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	(12,523)	37,854	12,259	11,727	(11,727)
<b>Community Health Choice, Inc.</b>	Houston*	19,315	12,875	5	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	9,687,155	9,754,306	9,787,346	10,196,175	10,112,030
	Abilene	4,336	4,581	5,395	6,948	7,140
	Amarillo,Lubbock	11,384	11,775	12,922	15,021	14,740
	Austin	53,728	56,236	59,239	71,592	72,074
	Beaumont,Lufkin	4,233	4,340	4,772	5,361	5,508
	Corpus Christi	7,142	7,603	8,147	9,141	8,972
	Dallas,Ft Worth	114,595	118,818	128,107	152,876	154,371
	East Texas,Tyler	18,569	18,852	20,968	23,471	23,354
	El Paso	12,985	12,908	13,278	14,005	13,893
	Houston	107,141	109,260	113,132	127,658	130,365
	Midland	5,813	6,272	6,425	6,963	6,056
	Rio Grande Valley	48,742	49,946	54,649	55,614	52,978
	San Angelo	2,420	2,417	2,706	3,866	3,647
	San Antonio	31,922	33,076	34,346	39,726	39,425
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	365,795	358,744	343,881	317,934	304,653
	Austin	121,062	117,293	110,099	99,340	93,864
	Corpus Christi	29,615	29,824	29,980	28,649	27,044
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	90,288	88,247	83,223	71,590	68,544
	Rio Grande	2,911	2,868	3,209	3,477	3,320
	East Texas	0	0	0	0	0
	San Antonio	121,919	120,512	117,370	114,878	111,881
<b>Humana Health Plan, Inc.</b>	Consolidated	494,044	493,368	488,894	483,241	467,282
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	15,032	16,640	29,253	23,394	22,285
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	10,217	7,450	(4,676)	53	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	172,605	213,232	141,253	181,048	179,935
<b>Scott &amp; White Health Plan</b>	Central TX*	64,666	31,193	30,564	29,709	29,093
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	23,751	23,107	22,518	21,650	20,761
<b>SHA, L.L.C.</b>	Consolidated	65,545	94,939	90,567	85,546	(85,546)
	Abilene	815	15,788	15,043	14,122	12,308
	Amarillo	26,644	26,056	24,652	23,206	30,181
	Lubbock	25,331	33,451	36,614	34,546	28,851
	Waco	13,240	19,644	14,258	13,672	13,678
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	183,955	180,122	175,708	171,513	162,599
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	9,182	9,667	9,899	14,493	14,926
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	18	12	12	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	97,303	106,730	124,980	139,780	139,257
	Austin, San Antonio	35,647	35,249	41,160	45,099	45,715
	Corpus Christi	2,404	2,483	2,397	2,957	5,111
	Dallas, Ft Worth	46,308	39,334	45,326	54,815	54,217
	Houston, Corpus C	26,429	29,664	36,097	36,909	34,214
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		1,996,166	2,080,525	1,984,711	2,061,770	1,825,589
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		11,260,311	11,398,747	11,307,971	11,725,703	11,405,096

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (BASIC)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	39,246	39,513	39,521	32,293	32,097
	Austin	2,837	2,840	2,820	2,664	2,637
	Corpus Christi	1	1	1	1	1
	Dallas	11,783	11,983	12,079	10,898	10,871
	El Paso	2	2	2	2	2
	Houston	19,503	19,626	19,634	14,276	14,185
	San Antonio	5,120	5,061	4,985	4,452	4,401
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	16	96	21	1,955	2,618
	North Texas	16	96	21	1,955	2,618
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	1	2
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	5,178	5,487
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (BASIC)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	12,961	12,810	12,486	12,966	13,258
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	12,961	12,810	12,486	12,966	13,258
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	25,497	25,391	25,288	28,393	25,741
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	3	0	3
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	3	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	8,391	8,591	8,357	8,958	9,043
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,125	2,090	2,051	2,261	2,324
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,240	3,171	3,084	3,332	3,340
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	3,026	3,330	3,222	3,365	3,379
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		86,111	86,401	85,676	89,744	88,249
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		86,111	86,401	85,676	89,744	88,249

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	57,626	57,691	57,062	55,611	54,954
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	99,646	105,660	107,402	123,064	126,271
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	119,431	122,646	124,333	142,180	144,489
	Austin	13,538	13,741	13,889	14,524	14,674
	Dallas	40,283	41,955	42,577	45,925	46,395
	Corpus Christi	9,594	9,628	9,655	9,852	9,892
	El Paso	15,718	16,701	17,418	28,239	29,574
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	2,473	2,633	2,715	3,974	3,944
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	2,612	2,936	3,116	5,098	5,245
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	4	5
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	517	588
<b>Health Care Service Corp.</b>	Consolidated	58,828	58,288	58,055	54,990	55,153
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	249,344	249,918	249,655	277,805	280,285
	TX HMO	102,924	104,062	104,377	115,601	116,601
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	34,562	35,465	36,471	37,289	37,658
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	5,098	5,084	5,068	5,342	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	671	658
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	141	147	155	372	375
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	572	584
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	87,402	89,417	91,131	96,484	98,100
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	468	484
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	2,124	2,190	2,197	1,950	1,950
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	65,531	65,080	64,417	59,652	58,974
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	2	2	0	3	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2	2	0	3	3
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	1,781	1,947	2,109	2,595	2,691
<b>Superior Healthplan, Inc.</b>	Consolidated	2,938	3,227	3,302	5,177	5,708
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,938	3,227	3,302	5,177	5,708
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	1,284	1,208
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	1,213	1,194	1,172	1,447	1,410
	Amarillo	710	716	714	920	895
	South Texas	503	478	458	527	515
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	255,616	256,912	258,412	283,652	288,274
	Austin	0	0	0	0	0
	Austin, San Antonio	71,415	72,058	72,893	77,872	78,934
	Corpus Christi	10,384	10,555	10,611	10,480	10,467
	Dallas, Ft Worth	173,817	174,299	174,909	195,300	198,873
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	37,596	38,210	37,986	39,147	39,858
	Austin, San Antonio	4,066	4,167	4,216	4,403	4,503
	Corpus Christi	0	0	0	0	0
	Houston	33,530	34,043	33,770	34,744	35,355
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	44,850	43,591	42,846	43,255	44,613
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		923,566	938,094	944,271	1,025,409	1,034,642
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		1,128,814	1,142,238	1,147,604	1,242,603	1,253,479

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (PART D)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	71,894	71,553	71,175	65,047	64,983
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE ENDING ENROLLMENT (PART D)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		71,894	71,553	71,175	65,047	64,983
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		71,894	71,553	71,175	65,047	64,983

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (BASIC) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	117,671	118,465	118,509	97,316	96,457
	Austin	8,518	8,526	8,473	7,996	7,946
	Corpus Christi	3	3	3	3	3
	Dallas	35,271	35,831	36,146	32,867	32,691
	El Paso	6	6	6	6	6
	Houston	58,468	58,872	58,874	42,957	42,601
	San Antonio	15,405	15,227	15,007	13,487	13,210
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	47	244	(123)	5,191	7,255
	North Texas	47	244	(123)	5,191	7,255
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	3	15
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	14,886	16,321
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (BASIC) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	39,093	38,376	37,544	39,728	39,599
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	39,093	38,376	37,544	39,728	39,599
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	76,623	76,341	76,002	85,275	70,282
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	29	0	18
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	29	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	25,503	25,664	25,144	27,309	27,162
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,466	6,339	6,133	6,971	6,991
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	9,861	9,612	9,295	10,133	10,039
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	9,176	9,713	9,716	10,205	10,132
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		258,937	259,090	257,105	269,708	257,109
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		258,937	259,090	257,105	269,708	257,109

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	172,995	173,206	171,861	167,532	165,389
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	294,632	311,046	322,174	367,440	375,441
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	355,547	364,892	371,745	424,348	431,114
	Austin	40,395	40,974	41,509	43,411	43,891
	Dallas	119,558	124,318	127,373	137,307	138,551
	Corpus Christi	28,742	28,835	28,931	29,594	29,658
	El Paso	46,338	49,241	51,692	83,250	87,512
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	7,322	7,891	8,118	11,895	11,677
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	7,625	8,505	9,265	14,786	15,710
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	12	15
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	1,511	1,687
<b>Health Care Service Corp.</b>	Consolidated	176,848	175,243	174,256	165,211	166,026
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	748,318	749,559	749,198	830,938	837,843
	TX HMO	307,392	311,346	312,904	344,785	348,854
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	65	0	1
	Austin, San Antonio	0	0	32	0	1
	Dallas, Ft Worth	0	0	21	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	(10)	0	0
	West Texas	0	0	(2)	0	0
	Houston	0	0	24	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	103,096	105,485	108,111	111,319	112,681
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	15,293	15,271	15,189	16,026	15,993
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	2,115	1,982
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	423	440	468	1,128	1,124
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	1,722	1,739
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	260,861	266,475	271,518	288,648	292,426
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	1,360	1,397
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	6,380	6,516	6,600	5,939	5,838
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	197,327	195,708	193,808	179,931	177,532
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	7	6	(22)	9	(9)
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	7	6	(22)	9	9
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	5,286	5,633	6,203	7,647	7,949
<b>Superior Healthplan, Inc.</b>	Consolidated	8,513	9,473	9,932	14,665	16,725
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	8,513	9,473	9,932	14,665	16,725
	MRS West	0	0	0	0	0
	MRS Central	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	3,448	3,788
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	3,648	3,599	3,533	4,403	4,268
	Amarillo	2,107	2,143	2,146	2,786	2,712
	South Texas	1,541	1,456	1,387	1,617	1,556
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	766,299	769,472	773,296	845,487	860,412
	Austin	0	0	0	0	0
	Austin, San Antonio	214,092	215,819	218,131	232,114	235,593
	Corpus Christi	31,129	31,613	31,752	31,237	31,240
	Dallas, Ft Worth	521,078	522,040	523,413	582,136	593,579
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	112,148	113,854	114,457	117,358	118,695
	Austin, San Antonio	12,128	12,415	12,702	13,199	13,411
	Corpus Christi	0	0	0	0	0
	Houston	100,020	101,439	101,755	104,159	105,284
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	134,730	131,721	129,166	129,746	132,282
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		2,759,524	2,800,539	2,828,391	3,063,260	3,104,710
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		3,377,298	3,413,995	3,438,941	3,714,624	3,759,725

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (PART D) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	218,481	214,784	214,258	195,747	194,150
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICARE (PART D) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		218,481	214,784	214,258	195,747	194,150
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		218,481	214,784	214,258	195,747	194,150

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	409,867	404,854	401,314	396,103	406,809
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	100,142
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	75,157	75,737	75,567	73,941	83,577
	North Texas	54,007	54,580	54,522	53,450	60,307
	San Antonio	21,150	21,157	21,045	20,491	23,270
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	164,544
<b>Amerigroup Texas, Inc.</b>	Consolidated	528,315	530,774	528,928	521,100	574,259
	Austin	11,211	11,203	11,125	11,097	11,230
	Beaumont	13,286	13,253	13,154	12,989	13,827
	Corpus Christi	0	0	0	0	0
	Dallas	196,101	198,709	198,019	194,845	219,931
	El Paso	11,432	11,470	11,550	11,483	11,607
	Ft Worth	136,542	137,340	138,092	136,824	152,487
	Houston	125,926	124,711	122,844	119,788	128,369
	Lubbock	14,960	15,221	15,237	15,321	16,462
	San Antonio	18,857	18,867	18,907	18,753	20,346
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	8,589	8,337	8,339	8,063	8,121
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	114,951	114,828	114,766	112,392	123,906
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	239,855	240,408	243,484	243,347	253,155
<b>Cook Children's Health Plan</b>	Dallas*	112,320	109,601	112,701	110,171	125,001
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	166,896	167,726	169,224	169,579	186,636
<b>El Paso First Health Plans, Inc.</b>	Consolidated	62,871	62,871	62,051	60,967	68,113
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	439,836	465,962	483,315	500,245	556,520
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	45,244	45,685	45,834	45,703	51,127
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	50,616	50,658	50,845	50,227	50,527
	TX HMO	50,616	50,658	50,845	50,227	50,527
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	157,302	157,702	155,062	156,221	164,069
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	175,863	176,574	175,794	172,638	183,032
	Dallas	62,564	63,693	64,076	60,970	66,310
	El Paso	13,226	13,339	13,426	13,476	13,820
	Houston	33,052	32,962	32,700	32,382	34,046
	San Antonio	67,021	66,580	65,593	65,810	68,856
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	148,960	147,176	145,382	142,575	162,712
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	44,115	44,044	43,655	42,319	47,640
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	22,832	23,510	23,946	23,298	27,270
<b>SHA, L.L.C.</b>	Consolidated	76,597	74,907	77,996	76,431	83,045
	Abilene	9,613	9,229	9,609	9,416	10,325
	Amarillo	4,067	3,963	4,126	4,043	4,433
	Lubbock	38,344	37,686	39,240	38,452	41,401
	Waco	0	0	0	0	0
	West & Central TX	24,573	24,030	25,021	24,519	26,885
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	443,638	446,707	448,231	447,663	485,787
	Austin	91,585	91,348	90,843	89,740	99,393
	Corpus Christi	31,258	31,537	31,491	31,546	33,714
	Dallas	28,166	28,323	28,633	28,760	29,538
	El Paso	51,102	51,119	50,804	50,258	54,763
	Lubbock	38,429	39,034	39,746	39,988	44,507
	San Antonio	153,063	154,983	156,257	156,595	171,742
	MRSABest	23,246	23,252	23,402	23,409	24,073
	MRSACentral	15,671	15,637	15,635	15,659	16,030
	South TX	11,118	11,474	11,420	11,708	12,027
<b>Texas Children's Health Plan, Inc.</b>	Houston*	352,183	357,113	360,176	355,140	403,203
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	221,663	224,936	225,908	225,497	245,504
	Austin, San Antonio	71,423	71,428	70,910	70,044	74,881
	Corpus Christi	13,230	13,268	13,231	13,124	13,730
	Houston	137,010	140,240	141,767	142,329	156,893
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
	Galveston*	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Austin*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,457,834</b>	<b>3,464,148</b>	<b>3,469,203</b>	<b>3,433,375</b>	<b>3,998,179</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>3,852,426</b>	<b>3,884,425</b>	<b>3,906,684</b>	<b>3,887,917</b>	<b>4,503,572</b>

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	1,235,958	1,217,614	1,208,668	1,188,152	1,205,788
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	578,653
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	242,057	209,224	225,849	222,250	242,594
	North Texas	178,792	145,951	162,919	160,623	175,025
	San Antonio	63,265	63,273	62,930	61,627	67,569
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	935,491
<b>Amerigroup Texas, Inc.</b>	Consolidated	1,592,959	1,595,684	1,599,278	1,573,519	1,694,792
	Austin	33,835	33,732	33,438	33,316	33,625
	Beaumont	40,200	39,840	39,830	39,297	41,057
	Corpus Christi	0	0	0	0	0
	Dallas	589,659	595,581	599,247	589,656	647,689
	El Paso	34,160	34,448	34,628	34,284	34,656
	Ft Worth	411,676	412,791	416,424	412,025	448,445
	Houston	381,997	377,083	372,897	362,650	380,891
	Lubbock	44,645	45,499	45,908	46,083	48,607
	San Antonio	56,787	56,710	56,906	56,208	59,822
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	25,999	25,315	24,792	24,421	24,402
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	(346,850)	1,033,745	343,335	338,302	(338,302)
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	720,301	720,382	730,439	730,042	740,487
<b>Cook Children's Health Plan</b>	Dallas*	(336,614)	1,004,358	347,211	331,563	361,701
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	478,267	518,642	563,971	506,633	545,958
<b>El Paso First Health Plans, Inc.</b>	Consolidated	188,185	188,697	186,627	183,899	195,297
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	1,315,524	1,376,365	1,435,765	1,485,812	1,627,180
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	135,390	136,263	137,850	137,293	148,210
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	152,232	151,784	152,513	151,595	151,344
	TX HMO	152,232	151,784	152,513	151,595	151,344
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	474,756	479,664	475,369	470,161	492,803
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	531,817	532,222	532,312	524,161	542,679
	Dallas	187,875	191,348	192,957	189,532	197,618
	El Paso	39,784	40,010	40,373	40,133	41,079
	Houston	100,316	99,494	99,021	97,291	100,422
	San Antonio	203,842	201,370	199,962	197,205	203,560
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	463,229	457,798	451,681	445,157	484,958
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	268,108	133,798	132,237	127,440	140,897
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	68,057	69,758	70,912	70,288	78,059
<b>SHA, L.L.C.</b>	Consolidated	232,424	225,638	281,014	230,407	(230,407)
	Abilene	29,120	26,709	34,621	28,386	30,127
	Amarillo	12,285	11,841	14,866	12,189	12,936
	Lubbock	117,056	114,710	141,378	115,918	121,625
	Waco	0	0	0	0	0
	West & Central TX	73,963	72,377	90,149	73,915	78,449
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	1,343,600	1,346,346	1,354,274	1,349,184	1,429,192
	Austin	279,326	277,396	276,552	272,093	291,478
	Corpus Christi	94,254	94,656	95,188	94,905	99,590
	Dallas	84,293	84,602	85,250	85,992	87,590
	El Paso	155,829	154,610	154,259	152,123	161,156
	Lubbock	116,272	117,576	119,615	120,403	130,165
	San Antonio	464,179	467,036	472,449	471,623	504,330
	MRSWest	69,321	69,485	69,864	70,132	71,402
	MRSACentral	46,762	46,766	46,804	46,789	47,616
	South TX	33,364	34,219	34,293	35,124	35,865
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,087,240	1,105,058	1,102,279	1,096,455	1,188,201
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	667,441	675,588	682,084	680,726	720,266
	Austin, San Antonio	216,047	215,799	215,083	212,350	221,180
	Corpus Christi	39,685	39,820	39,857	39,448	40,514
	Houston	411,709	419,969	427,144	428,928	458,572
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		9,224,556	11,827,578	10,602,695	10,381,648	11,333,063
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		10,404,690	13,067,680	11,900,610	11,730,167	12,812,033

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	9,091
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	10,292	10,183	9,926	9,722	8,373
	North Texas	7,520	2,611	7,381	7,337	6,319
	San Antonio	2,772	7,572	2,545	2,385	2,054
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	63,876	62,812	61,500	59,032	55,173
	Austin	0	0	0	0	0
	Beaumont	442	445	449	450	440
	Corpus Christi	0	0	0	0	0
	Dallas	35,562	35,410	34,906	33,468	31,406
	El Paso	0	0	0	0	0
	Ft Worth	16,960	16,679	16,250	15,734	14,680
	Houston	9,878	9,301	8,939	8,450	7,795
	Lubbock	0	0	0	0	0
	San Antonio	1,034	977	956	930	852
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	21,050	19,503	18,076	22,049	22,117
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	1	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	1	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	17,115	16,747	16,287	15,512	13,449
<b>Community Health Choice, Inc.</b>	Houston*	92,944	88,084	83,163	89,457	93,907
<b>Community Health Choice Texas, Inc.</b>	Houston*	30,176	29,520	29,074	28,413	27,421
<b>Cook Children's Health Plan</b>	Dallas*	21,148	20,727	20,318	19,468	16,989
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	9,059	8,820	8,582	8,380	7,960
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	903,988	870,082	844,376	904,626	877,215
	Abilene	6,276	5,970	5,834	7,708	7,652
	Amarillo,Lubbock	12,916	12,376	12,119	16,664	16,483
	Austin	38,704	37,751	36,755	44,197	43,528
	Beaumont,Lufkin	3,022	2,894	2,744	3,396	3,321
	Corpus Christi	11,819	11,278	10,848	12,012	11,629
	Dallas,Ft Worth	117,050	112,036	108,751	122,646	120,694
	East Texas,Tyler	32,631	30,861	29,833	36,596	35,663
	El Paso	5,569	5,276	5,089	5,502	5,328
	Houston	59,859	57,046	54,830	55,138	53,313
	Midland	8,879	8,400	8,119	11,617	11,923
	Rio Grande Valley	5,009	4,786	4,560	6,740	6,937
	San Angelo	8,565	8,069	7,745	9,360	9,043
	San Antonio	30,918	29,868	29,095	34,634	34,315
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	2	2	9	6	6
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	152,936	142,634	136,095	143,676	140,358
	Dallas	4,974	4,898	4,891	5,180	4,824
	El Paso	0	0	0	0	0
	Houston	2,602	2,487	2,395	2,564	2,399
	San Antonio	145,360	135,249	128,809	135,932	133,135
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	24,824	23,703	23,278	22,124	21,022
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	1,224	1,178	1,053	873	836
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	12,607	11,683	10,617	13,453	13,529
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	20,288	19,177	13,743	9,611	8,947
	Abilene	1,919	1,781	1,724	1,206	1,386
	Amarillo	6,618	6,200	6,001	4,197	2,800
	Lubbock	10,941	8,911	3,806	2,662	3,326
	Waco	810	2,285	2,212	1,547	1,435
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	66,168	65,730	64,379	63,052	64,103
	Austin	11,835	11,585	11,236	10,986	10,098
	Corpus Christi	1,399	1,346	1,361	1,329	1,263
	Dallas	0	0	0	0	0
	El Paso	4,867	4,825	4,639	4,496	4,203
	Lubbock	4,363	4,354	4,259	4,153	3,903
	San Antonio	10,463	10,564	10,731	10,795	10,003
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	10,439	10,366	10,052	9,817	9,382
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,439	10,366	10,052	9,817	9,382
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	3	3	3	2	2
	Austin, San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	2	2	2	1	1
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		895,371	857,486	822,480	880,861	872,497
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		1,458,142	1,400,957	1,350,534	1,419,277	1,389,883

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	55,590
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	45,332	47,606	30,295	29,556	28,024
	North Texas	22,700	16,419	37,093	22,206	21,051
	San Antonio	22,632	31,187	(6,798)	7,350	6,973
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	389,375	189,375	186,357	180,520	169,412
	Austin	0	0	0	0	0
	Beaumont	2,662	1,352	1,387	1,353	1,334
	Corpus Christi	0	0	0	0	0
	Dallas	215,691	106,233	105,588	102,436	96,214
	El Paso	0	0	0	0	0
	Ft Worth	103,624	50,130	49,143	47,775	44,930
	Houston	61,176	28,636	27,326	26,082	24,294
	Lubbock	0	0	0	0	0
	San Antonio	6,222	3,024	2,913	2,874	2,640
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	129,139	54,740	52,430	65,868	(65,868)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	154,660	49,076	47,244	(47,244)
<b>Community Health Choice, Inc.</b>	Houston*	586,652	264,903	243,711	285,334	251,398
<b>Community Health Choice Texas, Inc.</b>	Houston*	182,421	88,689	88,135	85,239	82,512
<b>Cook Children's Health Plan</b>	Dallas*	0	191,812	61,518	59,446	55,967
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	55,168	26,629	26,091	25,399	24,805
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	5,624,057	2,639,431	2,562,333	2,738,181	2,622,709
	Abilene	39,268	18,114	17,683	23,317	23,406
	Amarillo,Lubbock	81,064	37,544	36,544	50,492	49,955
	Austin	240,850	114,863	112,161	134,197	132,087
	Beaumont,Lufkin	19,110	8,670	8,343	10,329	9,848
	Corpus Christi	73,919	34,075	32,641	36,492	34,612
	Dallas,Ft Worth	734,908	339,891	329,831	372,567	365,151
	East Texas,Tyler	205,621	93,138	90,075	111,133	107,142
	El Paso	35,078	16,017	15,479	16,801	15,788
	Houston	377,055	173,730	168,090	168,342	157,998
	Midland	55,847	25,207	24,170	35,185	36,237
	Rio Grande Valley	31,757	14,581	13,803	20,443	21,223
	San Angelo	53,666	24,340	23,315	28,494	26,844
	San Antonio	193,181	90,869	89,116	105,338	103,129
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	34	6	16	18	18
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	970,409	429,376	411,714	434,170	416,863
	Dallas	31,056	15,075	15,041	15,243	14,547
	El Paso	0	0	0	0	0
	Houston	16,825	8,238	7,619	7,594	7,157
	San Antonio	922,528	406,063	389,054	411,333	395,159
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	152,714	72,448	70,544	67,424	63,640
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	7,665	3,488	3,071	2,668	2,533
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	85,586	36,726	32,758	40,511	40,548
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	123,639	57,326	(5,407)	29,867	(29,867)
	Abilene	11,696	5,297	5,033	3,747	4,844
	Amarillo	40,331	18,812	17,517	13,042	4,312
	Lubbock	66,673	16,358	(34,414)	8,271	12,337
	Waco	4,939	16,860	6,456	4,807	4,083
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	400,595	196,594	193,648	190,518	192,371
	Austin	72,908	35,347	34,258	33,373	31,107
	Corpus Christi	8,629	4,106	4,046	4,001	3,827
	Dallas	0	0	0	0	0
	El Paso	29,551	14,536	14,171	13,752	12,785
	Lubbock	26,731	13,119	12,889	12,688	11,942
	San Antonio	64,129	31,428	32,143	32,371	30,681
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	18	9	9	9	9
	Austin	0	0	0	0	0
	Austin, San Antonio	18	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	64,461	31,287	30,805	30,127	28,449
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	64,461	31,287	30,805	30,127	28,449
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	18	9	9	7	6
	Austin, San Antonio	6	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	12	6	6	4	3
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		5,334,550	2,836,722	2,436,031	2,687,055	2,352,586
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		8,817,283	4,485,114	4,037,113	4,312,106	3,891,875

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	6,392	6,439	6,248	6,249	6,610
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	18,536	19,150	18,583
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	6,899	6,678	6,545	6,380	5,441
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	2,383,148	2,454,342	2,489,544	2,825,196	2,652,504
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	33,241	33,056	32,153	31,293	34,633
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		13,291	13,117	31,329	31,779	30,634
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		2,396,439	2,467,459	2,520,873	2,856,975	2,683,138

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	21,603	21,596	21,359	19,914	(19,914)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	217,912	56,839	(56,839)
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	20,941	20,242	(33,852)	19,384	18,218
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	7,148,957	7,283,101	7,468,166	8,516,452	8,046,233
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	32	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	99,171	98,058	96,141	94,333	102,029
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus C	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		42,544	41,838	205,419	96,137	(58,535)
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		7,191,501	7,324,939	7,673,585	8,612,589	7,987,698

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
COMMERCIAL RISK ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	12,234	12,069	11,006	9,180	9,457
	Austin	2,084	1,999	1,831	1,818	1,708
	Corpus Christi	94	95	70	28	29
	Dallas	2,957	2,736	2,537	2,251	2,095
	El Paso	48	45	46	43	43
	Houston	6,012	6,172	5,600	4,360	4,911
	San Antonio	1,039	1,022	922	680	671
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	21,050	19,503	18,076	22,049	22,117
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	7,605	7,564	7,459	7,066	6,953
	Dallas	221	213	214	202	212
	Houston	7,384	7,351	7,245	6,864	6,741
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	4,183	4,194	4,114	3,892	3,857
<b>Community Health Choice, Inc.</b>	Houston*	99,377	88,084	83,163	89,457	93,907
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	1,239,489	1,221,183	1,218,274	1,287,527	1,263,036
	Abilene	7,715	7,540	7,737	10,061	10,001
	Amarillo,Lubbock	16,669	16,450	16,721	21,651	21,480
	Austin	56,899	56,603	57,608	68,384	67,656
	Beaumont,Lufkin	4,442	4,332	4,404	5,179	5,197
	Corpus Christi	14,286	13,813	13,644	15,061	14,651
	Dallas,Ft Worth	155,800	152,215	153,214	173,763	172,184
	East Texas,Tyler	38,848	37,216	36,943	44,412	43,462
	El Paso	9,920	9,605	9,502	10,163	10,052
	Houston	95,699	93,673	93,474	97,811	96,815
	Midland	10,852	10,497	10,278	13,894	14,121
	Rio Grande Valley	21,340	21,975	22,430	25,277	24,963
	San Angelo	9,363	8,899	8,706	10,627	10,307
	San Antonio	41,716	40,970	40,688	47,865	47,646
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
COMMERCIAL RISK ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	129,050	125,966	120,952	111,899	106,161
	Austin	41,097	39,423	36,875	33,626	31,483
	Corpus Christi	10,617	10,313	10,314	9,888	9,354
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	30,477	29,634	28,413	24,342	22,895
	Rio Grande	992	968	1,096	1,151	1,037
	East Texas	0	0	0	0	0
	San Antonio	45,867	45,628	44,254	42,892	41,392
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	5,135	5,825	7,990	7,683	7,369
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	2,874	2,219	183	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	145,360	135,249	128,809	135,932	133,135
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	145,360	135,249	128,809	135,932	133,135
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	53,841	56,550	0	57,297	57,225
<b>Scott &amp; White Health Plan</b>	Central TX*	9,329	9,014	8,871	8,354	8,114
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	12,607	12,607	10,617	13,453	13,529
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	47,894	49,628	43,753	38,004	37,271
	Abilene	7,346	6,843	6,707	5,889	5,775
	Amarillo	15,475	14,492	14,168	11,895	11,666
	Lubbock	19,915	16,244	15,937	14,126	13,853
	Waco	5,158	7,070	6,941	6,094	5,976
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	3,138	3,254	3,303	4,950	4,970
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	4	4	4	4	4
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	3	3	3	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	33,254	36,329	42,165	46,820	46,365
	Austin, San Antonio	11,756	11,589	13,665	15,080	15,260
	Corpus Christi	832	804	855	997	1,720
	Dallas, Ft Worth	11,782	13,531	15,528	18,193	18,118
	Houston, Corpus Christi	8,884	10,405	12,117	12,550	11,267
	Galveston*	174	169	165	158	150
<b>UTMB Health Plans, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Austin*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		1,070,661	1,042,019	965,982	1,100,349	1,089,122
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		1,823,463	1,786,160	1,705,604	1,838,778	1,808,653

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
		6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	41,421	35,976	33,125	28,040	28,668
	Austin	6,591	6,025	5,698	5,448	5,155
	Corpus Christi	282	283	219	87	86
	Dallas	9,641	8,279	7,655	6,847	6,409
	El Paso	145	138	136	129	129
	Houston	21,250	18,152	16,557	13,412	14,911
	San Antonio	3,512	3,099	2,860	2,117	1,978
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	61,323	54,740	52,430	65,868	65,329
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	22,830	22,532	22,383	21,388	20,868
	Dallas	1,279	592	678	612	677
	Houston	21,551	21,940	21,705	20,776	20,191
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	12,519	12,812	12,259	11,727	11,622
<b>Community Health Choice, Inc.</b>	Houston*	310,357	277,778	243,716	285,334	278,110
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	3,751,423	3,672,541	3,863,877	3,877,084	3,782,485
	Abilene	23,612	22,695	23,078	30,265	30,546
	Amarillo,Lubbock	50,992	49,319	49,466	65,513	64,695
	Austin	172,395	171,099	171,400	205,789	204,161
	Beaumont,Lufkin	13,574	13,010	13,115	15,690	15,356
	Corpus Christi	43,293	41,678	40,788	45,633	43,584
	Dallas,Ft Worth	472,409	458,709	457,938	525,443	519,522
	East Texas,Tyler	117,599	111,990	111,043	134,604	130,496
	El Paso	30,008	28,925	28,757	30,806	29,681
	Houston	290,687	282,990	281,222	296,000	288,363
	Midland	32,869	31,479	30,595	42,148	42,293
	Rio Grande Valley	64,148	64,527	68,452	76,057	74,201
	San Angelo	28,664	26,757	26,021	32,360	30,491
	San Antonio	126,651	123,945	123,462	145,064	142,554
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	388,920	381,889	366,814	337,256	323,656
	Austin	124,454	120,749	113,539	101,953	96,392
	Corpus Christi	31,108	31,366	31,495	29,980	28,390
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	92,175	90,194	85,188	73,316	70,185
	Rio Grande	2,911	2,868	3,209	3,477	3,320
	East Texas	0	0	0	0	0
	San Antonio	138,272	136,712	133,383	128,530	125,369
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	15,032	16,640	29,253	23,394	22,285
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	10,217	7,450	(4,676)	0	53
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	440,420	406,063	389,054	411,333	395,159
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	440,420	406,063	389,054	411,333	395,159
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	151,534	203,303	(528,551)	172,176	343,746
<b>Scott &amp; White Health Plan</b>	Central TX*	16,301	38,821	26,335	25,249	24,588
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	41,563	36,726	32,758	40,511	40,548
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	110,461	182,909	85,160	115,413	110,594
	Abilene	6,449	21,085	20,076	17,869	(30,964)
	Amarillo	46,282	44,868	42,170	36,248	(68,650)
	Lubbock	42,120	34,929	47,723	42,817	(72,633)
	Waco	15,610	36,503	20,714	18,479	(31,801)
	West & Central TX	0	0	0	0	(224,241)
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	9,182	9,667	9,899	14,493	29,419
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	18	12	12	12	12
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	9	9	9	9	9
	Austin	0	0	0	0	0
	Austin, San Antonio	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	97,312	106,739	124,989	139,787	139,263
	Austin, San Antonio	35,650	35,252	41,163	45,102	45,718
	Corpus Christi	2,404	2,483	2,397	2,957	5,111
	Dallas, Ft Worth	32,823	39,334	45,326	54,815	54,217
	Houston, Corpus Christi	26,435	29,670	36,103	36,913	34,217
<b>UTMB Health Plans, Inc.</b>	Galveston*	528	509	500	481	455
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		3,196,848	3,221,698	2,320,806	3,337,843	3,450,327
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		5,472,188	5,457,449	4,749,447	5,555,062	5,587,450

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	3,421	3,313	63,792	2,835	2,715
<b>Scott &amp; White Health Plan</b>	Central TX*	3,868	3,747	3,688	3,588	3,521
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		7,289	7,060	67,480	6,423	6,236
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		7,289	7,060	67,480	6,423	6,236

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	10,412	9,929	741,025	8,872	17,237
<b>Scott &amp; White Health Plan</b>	Central TX*	11,650	11,430	11,135	10,836	10,613
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		22,062	21,359	752,160	19,708	27,850
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		22,062	21,359	752,160	19,708	27,850

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	10,292	10,183	9,926	9,722	8,373
	North Texas	7,520	2,611	7,381	7,337	6,319
	San Antonio	2,772	7,572	2,545	2,385	2,054
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	63,876	62,812	61,500	59,032	55,173
	Austin	0	0	0	0	0
	Beaumont	442	445	449	450	440
	Corpus Christi	0	0	0	0	0
	Dallas	35,562	35,410	34,906	33,468	31,406
	El Paso	0	0	0	0	0
	Ft Worth	16,960	16,679	16,250	15,734	14,680
	Houston	9,878	9,301	8,939	8,450	7,795
	Lubbock	0	0	0	0	0
	San Antonio	1,034	977	956	930	852
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	17,115	16,747	16,287	15,512	13,449
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	30,176	29,520	29,074	28,413	27,421
<b>Cook Children's Health Plan</b>	Dallas*	21,148	20,727	20,318	19,468	16,989
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	6,899	6,678	6,872	6,380	5,441
<b>El Paso First Health Plans, Inc.</b>	Consolidated	9,059	8,820	8,582	8,380	7,960
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	6,598	6,555	6,522	6,408	6,310
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,598	6,555	6,522	6,408	6,310
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	7,576	7,385	7,286	7,744	7,223
	Dallas	4,974	4,898	4,891	5,180	4,824
	El Paso	0	0	0	0	0
	Houston	2,602	2,487	2,395	2,564	2,399
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	24,824	23,703	23,278	22,124	21,022
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	7,924	7,636	7,443	7,113	6,363
<b>SHA, L.L.C.</b>	Consolidated	5,029	4,979	4,667	4,350	4,008
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,029	4,979	4,667	4,350	4,008
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	32,927	32,674	32,226	31,759	29,470
	Austin	11,835	11,585	11,236	10,986	10,098
	Corpus Christi	1,399	1,346	1,361	1,329	1,263
	Dallas	0	0	0	0	0
	El Paso	4,867	4,825	4,639	4,496	4,203
	Lubbock	4,363	4,354	4,259	4,153	3,903
	San Antonio	10,463	10,564	10,731	10,795	10,003
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	60,622	59,352	58,196	56,222	53,671
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	10,439	10,366	10,052	9,817	9,382
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,439	10,366	10,052	9,817	9,382
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		314,504	308,137	302,229	292,444	272,255
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		314,504	308,137	302,229	292,444	272,255

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	14,021	47,606	30,295	29,556	28,024
	North Texas	14	16,419	37,093	22,206	21,051
	San Antonio	14,007	31,187	(6,798)	7,350	6,973
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	193,501	189,375	186,357	180,520	169,412
	Austin	0	0	0	0	0
	Beaumont	1,329	1,352	1,387	1,353	1,334
	Corpus Christi	0	0	0	0	0
	Dallas	107,483	106,233	105,588	102,436	96,214
	El Paso	0	0	0	0	0
	Ft Worth	51,460	50,130	49,143	47,775	44,930
	Houston	30,112	28,636	27,326	26,082	24,294
	Lubbock	0	0	0	0	0
	San Antonio	3,117	3,024	2,913	2,874	2,640
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	51,675	50,550	49,076	47,244	44,565
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	91,510	88,689	88,135	85,239	82,512
<b>Cook Children's Health Plan</b>	Dallas*	64,084	62,494	61,518	59,446	55,967
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	20,941	20,242	20,513	19,384	18,218
<b>El Paso First Health Plans, Inc.</b>	Consolidated	27,281	26,629	26,091	25,399	24,805
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	19,875	19,578	19,639	19,368	19,196
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	19,875	19,578	19,639	19,368	19,196
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	23,969	23,313	22,660	22,837	21,704
	Dallas	15,541	15,075	15,041	15,243	14,547
	El Paso	0	0	0	0	0
	Houston	8,428	8,238	7,619	7,594	7,157
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	75,963	72,448	70,544	67,424	63,640
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	23,751	23,107	22,518	21,650	20,761
<b>SHA, L.L.C.</b>	Consolidated	15,361	14,879	14,044	13,309	12,319
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	15,361	14,879	14,044	13,309	(19,895)
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	100,002	98,536	97,507	96,185	90,342
	Austin	36,039	35,347	34,258	33,373	31,107
	Corpus Christi	4,254	4,106	4,046	4,001	3,827
	Dallas	0	0	0	0	0
	El Paso	14,713	14,536	14,171	13,752	12,785
	Lubbock	13,251	13,119	12,889	12,688	11,942
	San Antonio	31,745	31,428	32,143	32,371	30,681
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	183,955	180,122	175,708	171,513	162,599
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	32,132	31,287	30,805	30,127	28,449
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	32,132	31,287	30,805	30,127	28,449
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		938,021	948,855	915,410	889,201	842,513
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		938,021	948,855	915,410	889,201	842,513

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	18,552	17,624	16,621	16,084	15,153
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	18,552	17,624	16,621	16,084	15,153
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Alleghian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		18,552	17,624	16,621	16,084	15,153
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		18,552	17,624	16,621	16,084	15,153

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**  
**PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	(2,810,740)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	(2,810,740)	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020  
PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	57,576	54,544	51,686	49,031	45,791
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	57,576	54,544	51,686	49,031	45,791
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		(2,753,164)	54,544	51,686	49,031	45,791
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(2,753,164)	54,544	51,686	49,031	45,791

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

BASIC SERVICE HMOs	DIVISION	TOTAL ENDING ENROLLMENT less PROVIDER HMO				
		6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	467,493	462,545	458,376	451,714	461,763
<b>Aetna Health Inc.</b>	Consolidated	51,480	51,582	50,527	41,473	41,554
	Austin	4,921	4,839	4,651	4,482	4,345
	Corpus Christi	95	96	71	29	30
	Dallas	14,740	14,719	14,616	13,149	12,966
	El Paso	50	47	48	45	45
	Houston	25,515	25,798	25,234	18,636	19,096
	San Antonio	6,159	6,083	5,907	5,132	5,072
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	85,465	86,016	85,514	85,618	94,568
	North Texas	61,543	57,287	61,924	62,742	69,244
	San Antonio	23,922	28,729	23,590	22,876	25,324
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	691,837	699,246	697,830	703,196	755,703
	Austin	11,211	11,203	11,125	11,097	11,230
	Beaumont	13,728	13,698	13,603	13,439	14,267
	Corpus Christi	0	0	0	0	0
	Dallas	231,663	234,119	232,925	228,313	251,337
	El Paso	11,432	11,470	11,550	11,483	11,607
	Ft Worth	153,502	154,019	154,342	152,558	167,167
	Houston	135,804	134,012	131,783	128,238	136,164
	Lubbock	14,960	15,221	15,237	15,321	16,462
	San Antonio	19,891	19,844	19,863	19,683	21,198
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	119,431	122,646	124,333	142,180	144,489
	Austin	13,538	13,741	13,889	14,524	14,674
	Dallas	40,283	41,955	42,577	45,925	46,395
	Corpus Christi	9,594	9,628	9,655	9,852	9,892
	El Paso	15,718	16,701	17,418	28,239	29,574
<b>Children's Medical Center Health Plan</b>	Consolidated	8,589	8,337	8,339	8,063	8,121
<b>CHRISTUS Health Plan</b>	Corpus Christi*	23,523	22,136	20,791	26,023	26,061
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	7,605	7,564	7,459	7,066	6,953
	Dallas	221	213	214	202	212
	Houston	7,384	7,351	7,245	6,864	6,741
<b>Clover HMO of New Jersey</b>	Consolidated	2,612	2,936	3,116	5,098	5,245
<b>Community First Health Plans, Inc.</b>	San Antonio*	136,249	135,769	153,703	150,946	159,795
<b>Community Health Choice, Inc.</b>	Houston*	99,377	88,084	83,163	89,457	93,907
<b>Community Health Choice Texas, Inc.</b>	Houston*	270,031	269,928	272,558	271,761	280,578
<b>Cook Children's Health Plan</b>	Dallas*	133,468	130,328	133,019	129,639	141,990
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	5,178	5,487
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	173,795	174,404	176,697	175,959	192,077
<b>El Paso First Health Plans, Inc.</b>	Consolidated	71,930	71,691	70,633	69,351	76,078
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	84,400	71,553	83,763	78,234	78,290
<b>Health Care Service Corp.</b>	Consolidated	9,440,889	9,553,498	9,617,021	10,217,380	10,032,875
	Abilene	7,715	7,540	7,737	10,061	10,001
	Amarillo,Lubbock	16,669	16,450	16,721	21,651	21,480
	Austin	102,143	102,288	103,442	114,087	118,783
	Beaumont,Lufkin	4,442	4,332	4,404	5,179	5,197
	Corpus Christi	14,286	13,813	13,644	15,061	14,651
	Dallas,Ft Worth	155,800	152,215	153,214	173,763	172,184
	East Texas,Tyler	38,848	37,216	36,943	44,412	43,462
	El Paso	9,920	9,605	9,502	10,163	10,052
	Houston	95,699	93,673	93,474	97,811	96,815
	Midland	10,852	10,497	10,278	13,894	14,121
	Rio Grande Valley	21,340	21,975	22,430	25,277	24,963
	San Angelo	9,363	8,899	8,706	10,627	10,307
	San Antonio	41,716	40,970	40,688	47,865	47,646
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	299,960	300,576	300,500	328,032	330,812
	TX HMO	153,540	154,720	155,222	165,828	167,128
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	129,050	125,966	120,952	111,899	106,161
	Austin	41,097	39,423	36,875	33,626	31,483
	Corpus Christi	10,617	10,313	10,314	9,888	9,354
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	30,477	29,634	28,413	24,342	22,895
	Rio Grande	992	968	1,096	1,151	1,037
	East Texas	0	0	0	0	0
	San Antonio	45,867	45,628	44,254	42,892	41,392
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	34,562	35,465	36,471	37,289	37,658
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	5,135	5,825	7,990	7,683	7,369
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	7,972	7,303	5,251	5,342	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	323,208	314,394	307,755	313,196	321,495
	Dallas	67,538	68,591	68,967	66,150	71,134
	El Paso	13,226	13,339	13,426	13,476	13,820
	Houston	17,102	17,825	18,474	18,862	21,292
	San Antonio	225,342	214,639	206,888	214,708	215,249
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	671	658
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	141	147	155	372	375
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	69,172	0	60,652	109,445	106,378
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	173,784	170,879	168,660	164,699	183,734
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	87,402	89,417	91,131	96,484	98,100
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	468	484
<b>Scott &amp; White Care Plans</b>	Consolidated	53,841	56,550	0	57,297	57,225
<b>Scott &amp; White Health Plan</b>	Central TX*	78,941	78,449	77,814	79,066	81,495
<b>Selectcare Health Plans, Inc.</b>	Consolidated	2,124	2,190	2,197	1,950	1,950
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	65,531	65,080	64,417	59,652	58,974
<b>Sendero Health Plans, Inc.</b>	Austin*	12,607	12,607	10,617	13,453	13,529
<b>Seton Health Plan, Inc.</b>	Austin*	30,756	31,146	31,389	30,411	33,633
<b>SHA, L.L.C.</b>	Consolidated	129,522	129,516	121,752	114,438	120,319
	Abilene	16,959	16,072	16,316	15,305	16,100
	Amarillo	19,542	18,455	18,294	15,939	16,099
	Lubbock	63,290	58,911	55,180	52,581	55,258
	Waco	5,158	7,070	6,941	6,094	5,976
	West & Central TX	24,573	24,030	25,021	24,519	26,885
<b>Superior Healthplan Community Solutions</b>	Consolidated	1,781	1,947	2,109	2,595	2,691
<b>Superior Healthplan, Inc.</b>	Consolidated	487,894	491,199	492,116	524,850	564,641
	Austin	103,420	102,933	102,079	100,726	109,491
	Corpus Christi	32,657	32,883	32,852	32,875	34,977
	Dallas	30,291	30,413	30,684	31,021	31,862
	El Paso	55,969	55,944	55,443	54,754	58,966
	Lubbock	42,792	43,388	44,005	44,141	48,410
	San Antonio	169,704	171,945	173,374	175,899	190,793
	MRSABest	23,246	23,252	23,402	23,409	24,073
	MRSACentral	15,671	15,637	15,635	15,659	16,030
	South TX	14,144	14,804	14,642	15,073	15,406
<b>Texas Children's Health Plan, Inc.</b>	Houston*	412,805	416,465	418,372	411,362	456,874
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	3,138	3,254	3,303	4,950	4,970
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	1,284	1,208
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	1,217	1,198	1,176	1,451	1,414
	Amarillo	710	716	714	920	895
	South Texas	503	478	458	527	515
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	255,619	256,915	258,415	283,655	288,277
	Austin	0	0	0	0	0
	Austin, San Antonio	71,418	72,061	72,896	77,875	78,937
	Corpus Christi	10,384	10,555	10,611	10,480	10,467
	Dallas, Ft Worth	173,817	174,299	174,909	195,300	198,873
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	269,698	273,512	273,946	274,461	294,744
	Austin, San Antonio	75,489	75,595	75,126	74,447	79,384
	Corpus Christi	13,230	13,268	13,231	13,124	13,730
	Houston	180,979	184,649	185,589	186,890	201,630
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	33,254	36,329	42,165	46,820	46,365
	Austin, San Antonio	11,756	11,589	13,665	15,080	15,260
	Corpus Christi	832	804	855	997	1,720
	Dallas, Ft Worth	11,782	13,531	15,528	18,193	18,118
	Houston, Corpus Christi	8,884	10,405	12,117	12,550	11,267
<b>UTMB Health Plans, Inc.</b>	Galveston*	174	169	165	158	150
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	44,850	43,591	42,846	43,255	44,613
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		5,823,796	5,728,471	5,748,042	5,995,291	6,264,934
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		14,879,174	14,905,098	14,985,855	15,778,790	15,865,653

**INCOME STATEMENT DATA**  
**SECOND QUARTER 2020**

BASIC SERVICE HMOs	DIVISION	TOTAL MEMBER MONTHS less PROVIDER HMO				
		6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	1,408,953	1,390,820	1,380,529	1,355,684	1,371,177
<b>Aetna Health Inc.</b>	Consolidated	159,092	154,441	151,634	125,356	125,125
	Austin	15,109	14,551	14,171	13,444	13,101
	Corpus Christi	285	286	222	90	89
	Dallas	44,912	44,110	43,801	39,714	39,100
	El Paso	151	144	142	135	135
	Houston	79,718	77,024	75,431	56,369	57,512
	San Antonio	18,917	18,326	17,867	15,604	15,188
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	256,125	257,074	256,021	256,997	277,873
	North Texas	178,853	162,614	199,889	188,020	203,331
	San Antonio	77,272	94,460	56,132	68,977	74,542
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,081,092	2,096,105	2,107,809	2,121,479	2,239,645
	Austin	33,835	33,732	33,438	33,316	33,625
	Beaumont	41,529	41,192	41,217	40,650	42,391
	Corpus Christi	0	0	0	0	0
	Dallas	697,142	701,814	704,835	692,092	743,903
	El Paso	34,160	34,448	34,628	34,284	34,656
	Ft Worth	463,136	462,921	465,567	459,800	493,375
	Houston	412,109	405,719	400,223	388,732	405,185
	Lubbock	44,645	45,499	45,908	46,083	48,607
	San Antonio	59,904	59,734	59,819	59,082	62,462
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	355,547	364,892	371,745	424,348	431,114
	Austin	40,395	40,974	41,509	43,411	43,891
	Dallas	119,558	124,318	127,373	137,307	138,551
	Corpus Christi	28,742	28,835	28,931	29,594	29,658
	El Paso	46,338	49,241	51,692	83,250	87,512
<b>Children's Medical Center Health Plan</b>	Consolidated	25,999	24,766	25,341	24,421	24,402
<b>CHRISTUS Health Plan</b>	Corpus Christi*	68,645	62,631	60,548	77,763	77,006
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	22,830	22,532	22,383	21,388	20,868
	Dallas	1,279	592	678	612	677
	Houston	21,551	21,940	21,705	20,776	20,191
<b>Clover HMO of New Jersey</b>	Consolidated	7,625	8,505	9,265	14,786	15,710
<b>Community First Health Plans, Inc.</b>	San Antonio*	352,149	408,266	622,582	454,112	475,028
<b>Community Health Choice, Inc.</b>	Houston*	310,357	277,778	243,716	285,334	278,110
<b>Community Health Choice Texas, Inc.</b>	Houston*	811,811	809,071	818,574	815,284	823,014
<b>Cook Children's Health Plan</b>	Dallas*	405,010	389,312	408,729	391,009	417,668
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	14,886	16,321
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	499,208	538,884	530,119	526,017	564,176
<b>El Paso First Health Plans, Inc.</b>	Consolidated	215,466	215,326	212,718	209,310	220,117
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	256,057	214,784	251,931	235,129	236,945
<b>Health Care Service Corp.</b>	Consolidated	31,140,217	28,538,688	29,030,468	30,721,285	30,153,646
	Abilene	23,612	22,695	23,078	30,265	30,546
	Amarillo,Lubbock	50,992	49,319	49,466	65,513	64,695
	Austin	3,118,525	307,362	309,250	343,082	352,371
	Beaumont,Lufkin	13,574	13,010	13,115	15,690	15,356
	Corpus Christi	43,293	41,678	40,788	45,633	43,584
	Dallas,Ft Worth	472,409	458,709	457,938	525,443	519,522
	East Texas,Tyler	117,599	111,990	111,043	134,604	130,496
	El Paso	30,008	28,925	28,757	30,806	29,681
	Houston	290,687	282,990	281,222	296,000	288,363
	Midland	32,869	31,479	30,595	42,148	42,293
	Rio Grande Valley	64,148	64,527	68,452	76,057	74,201
	San Angelo	28,664	26,757	26,021	32,360	30,491
	San Antonio	126,651	123,945	123,462	145,064	142,554
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	900,550	901,343	901,711	982,533	989,187
	TX HMO	459,624	463,130	465,417	496,380	500,198
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
SECOND QUARTER 2020**

**TOTAL MEMBER MONTHS less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	388,920	381,889	366,814	337,256	323,656
	Austin	124,454	120,749	113,539	101,953	96,392
	Corpus Christi	31,108	31,366	31,495	29,980	28,390
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	92,175	90,194	85,188	73,316	70,185
	Rio Grande	2,911	2,868	3,209	3,477	3,320
	East Texas	0	0	0	0	0
	San Antonio	138,272	136,712	133,383	128,530	125,369
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	65	0	1
	Austin, San Antonio	0	0	32	0	1
	Dallas, Ft Worth	0	0	21	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	(10)	0	0
	West Texas	0	0	(2)	0	0
	Houston	0	0	24	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	103,096	105,485	108,111	111,319	112,681
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	15,032	16,640	29,253	23,394	22,285
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	25,510	22,721	10,513	16,026	16,046
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	977,723	945,430	929,885	949,028	953,350
	Dallas	203,416	206,423	207,998	204,775	212,165
	El Paso	39,784	40,010	40,373	40,133	41,079
	Houston	51,168	53,188	54,954	55,854	61,788
	San Antonio	683,355	645,809	626,560	648,266	638,318
<b>Medicare Advantage Insurance Company</b>	Consolidated	0	0	0	2,115	1,982
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	423	440	468	1,128	1,124
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	205,312	0	185,439	328,685	323,789
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	539,192	530,246	522,225	512,581	548,598
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	260,861	266,475	271,518	288,648	292,426
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	1,360	1,397
<b>Scott &amp; White Care Plans</b>	Consolidated	151,534	203,303	(559,551)	172,176	343,746
<b>Scott &amp; White Health Plan</b>	Central TX*	225,686	248,960	234,574	237,964	235,767
<b>Selectcare Health Plans, Inc.</b>	Consolidated	6,380	6,516	6,600	5,939	5,838
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	197,327	195,708	193,808	179,931	177,532
<b>Sendero Health Plans, Inc.</b>	Austin*	41,563	36,726	32,758	40,511	40,548
<b>Seton Health Plan, Inc.</b>	Austin*	91,808	92,865	93,430	91,938	98,820
<b>SHA, L.L.C.</b>	Consolidated	358,253	423,432	320,658	345,829	353,741
	Abilene	35,569	47,794	54,697	46,255	(58,568)
	Amarillo	58,567	56,710	57,035	48,436	(80,502)
	Lubbock	174,544	164,525	143,585	158,744	(232,273)
	Waco	15,610	36,503	20,714	18,479	(31,801)
	West & Central TX	73,963	72,377	90,149	73,915	(296,118)
<b>Superior Healthplan Community Solutions</b>	Consolidated	5,286	5,633	6,203	7,647	7,949
<b>Superior Healthplan, Inc.</b>	Consolidated	1,477,618	1,480,019	1,486,857	1,581,676	1,665,450
	Austin	315,365	312,743	310,810	305,466	322,585
	Corpus Christi	98,508	98,762	99,234	98,906	103,417
	Dallas	90,759	90,941	91,383	92,963	94,581
	El Paso	170,542	169,146	168,430	165,875	173,941
	Lubbock	129,523	130,695	132,504	133,091	142,107
	San Antonio	514,298	517,549	523,819	528,792	561,775
	MRSABest	69,321	69,485	69,864	70,132	71,402
	MRSACentral	46,762	46,766	46,804	46,789	47,616
	South TX	42,540	43,932	44,009	45,329	45,997
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,271,195	1,285,180	1,277,987	1,267,968	1,350,800
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	9,182	9,667	9,899	14,493	29,419
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	3,448	3,788
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	3,666	3,611	3,545	4,415	4,280
	Amarillo	2,107	2,143	2,146	2,786	2,712
	South Texas	1,541	1,456	1,387	1,617	1,556
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	766,308	769,481	773,305	845,496	860,421
	Austin	0	0	0	0	0
	Austin, San Antonio	214,101	215,828	218,140	232,123	235,602
	Corpus Christi	31,129	31,613	31,752	31,237	31,240
	Dallas, Ft Worth	521,078	522,040	523,413	582,136	593,579
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	811,721	820,729	827,346	828,211	867,410
	Austin, San Antonio	228,175	228,214	227,785	225,549	234,591
	Corpus Christi	39,685	39,820	39,857	39,448	40,514
	Houston	543,861	552,695	559,704	563,214	592,305
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	97,312	106,739	124,989	139,787	139,263
	Austin, San Antonio	35,650	35,252	41,163	45,102	45,718
	Corpus Christi	2,404	2,483	2,397	2,957	5,111
	Dallas, Ft Worth	32,823	39,334	45,326	54,815	54,217
	Houston, Corpus Christi	26,435	29,670	36,103	36,913	34,217
<b>UTMB Health Plans, Inc.</b>	Galveston*	528	509	500	481	455
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	134,730	131,721	129,166	129,746	132,282
<b>TOTAL FOR TEXAS BASIC SERVICE area</b>		20,274,787	17,351,828	16,888,613	18,101,544	18,793,494
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		47,433,717	44,755,676	44,782,289	47,508,376	47,638,769

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$395.59	\$386.71	\$434.84	\$473.41	\$385.18
	Austin	\$427.10	\$434.61	\$423.49	\$415.48	\$428.97
	Corpus Christi	\$388.60	\$440.93	\$451.73	\$700.15	\$685.08
	Dallas	\$241.56	\$276.23	\$251.14	\$379.90	\$292.17
	El Paso	\$417.43	\$458.72	\$438.06	\$469.36	\$493.29
	Houston	\$457.50	\$422.58	\$532.94	\$559.95	\$404.28
	San Antonio	\$384.42	\$370.48	\$379.74	\$367.62	\$408.29
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$369.07	\$607.83	\$547.29	\$494.56	\$456.47
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$672.46	\$723.63	\$723.82	\$726.58	\$738.33
	Dallas	\$700.61	\$724.46	\$723.51	\$726.22	\$737.74
	Houston	\$670.79	\$723.61	\$723.83	\$726.59	\$738.35
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$429.81	\$408.84	\$417.35	\$438.89	\$441.09
<b>Community Health Choice, Inc.</b>	Houston*	\$634.46	\$692.28	\$755.57	\$621.69	\$600.83
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$572.48	\$571.77	\$488.38	\$576.75	\$586.72
	Abilene	\$717.63	\$554.21	\$519.45	\$617.39	\$624.11
	Amarillo,Lubbock	\$698.04	\$541.09	\$508.52	\$614.15	\$625.15
	Austin	\$649.90	\$508.29	\$481.53	\$560.01	\$566.42
	Beaumont,Lufkin	\$664.51	\$516.43	\$481.17	\$570.51	\$570.39
	Corpus Christi	\$724.72	\$558.00	\$522.71	\$625.20	\$633.77
	Dallas,Ft Worth	\$688.87	\$534.11	\$502.11	\$588.65	\$595.04
	East Texas,Tyler	\$731.14	\$563.25	\$527.13	\$637.81	\$646.17
	El Paso	\$590.98	\$464.56	\$439.93	\$514.85	\$517.65
	Houston	\$626.49	\$489.33	\$461.63	\$524.31	\$522.10
	Midland	\$716.66	\$548.56	\$516.63	\$638.18	\$660.59
	Rio Grande Valley	\$413.44	\$339.64	\$319.47	\$374.71	\$391.62
	San Angelo	\$766.92	\$590.91	\$553.88	\$663.50	\$675.10
	San Antonio	\$677.96	\$527.68	\$500.80	\$592.83	\$600.52
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$405.92	\$414.28	\$394.94	\$426.54	\$431.27
	Austin	\$392.63	\$402.15	\$383.93	\$413.84	\$421.93
	Corpus Christi	\$402.78	\$409.56	\$386.26	\$420.01	\$426.60
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$434.59	\$442.67	\$425.73	\$461.17	\$464.59
	Rio Grande	\$292.30	\$270.92	\$274.57	\$286.09	\$294.99
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$401.85	\$410.35	\$389.60	\$422.18	\$424.47
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$560.37	\$456.97	\$223.26	\$322.77	\$321.80
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$399.35	\$360.12	\$339.75	\$319.07	\$315.64
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$399.35	\$360.12	\$339.75	\$319.07	\$315.64
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$498.55	\$370.65	\$426.32	\$433.09	\$434.44
<b>Scott &amp; White Health Plan</b>	Central TX*	\$441.93	\$83.53	\$516.84	\$219.27	\$181.62
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$533.58	\$632.04	\$581.58	\$586.02	\$678.02
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$623.29	\$357.53	\$808.22	\$512.94	\$497.58
	Abilene	\$1,254.99	\$458.76	\$520.53	\$525.59	(\$294.59)
	Amarillo	\$626.44	\$502.30	\$577.39	\$603.69	(\$309.59)
	Lubbock	\$556.94	\$768.10	\$716.79	\$608.40	(\$348.33)
	Waco	\$532.01	\$174.13	\$331.53	\$333.99	(\$188.49)
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$81.34
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$612.54	\$719.01	\$621.74	\$585.95	\$588.56
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$611.77	\$373.26	\$3,737.11	\$541.61	\$559.10
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,010.78	\$978.67	\$978.56	\$978.67	\$978.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$978.56	\$978.67	\$978.56	\$978.67	\$978.56
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$389.97	\$306.91	\$400.51	\$396.93	\$378.13
	Austin, San Antonio	\$369.94	\$241.89	\$374.39	\$375.58	\$357.16
	Corpus Christi	\$378.99	\$241.76	\$360.16	\$368.97	\$373.67
	Dallas, Ft Worth	\$381.80	\$385.21	\$438.65	\$415.58	\$392.87
	Houston, Corpus C	\$428.14	\$285.80	\$385.10	\$397.56	\$383.45
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$235.85	\$234.81	\$235.68	\$247.23	\$246.01
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$560.08	\$470.78	\$498.47	\$507.65	\$504.44
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$541.64	\$527.71	\$495.16	\$538.22	\$541.51

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (BASIC) PREMIUMS**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$935.72	\$916.05	\$865.76	\$1,005.72	\$923.88
	Austin	\$805.49	\$800.60	\$770.56	\$864.46	\$869.44
	Corpus Christi	\$1,252.33	\$929.00	\$942.33	\$1,514.33	\$2,650.00
	Dallas	\$915.53	\$903.91	\$848.20	\$955.23	\$857.90
	El Paso	\$8,322.17	\$6,509.83	\$6,536.83	\$6,712.50	\$5,927.83
	Houston	\$978.81	\$952.53	\$901.59	\$1,082.16	\$998.65
	San Antonio	\$887.45	\$866.01	\$818.98	\$966.35	\$876.10
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$1,520.74	\$492.64	(\$798.47)	\$1,571.00	\$1,472.96
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$679.71	\$520.59
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,008.34	\$1,075.12
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,571.23	\$1,517.38	\$1,503.00	\$1,742.76	\$1,587.99
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,571.23	\$1,517.38	\$1,503.00	\$1,742.76	\$1,587.99
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$1,132.31	\$1,138.74	\$1,122.40	\$1,050.57	\$1,386.62
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$1,763.28	\$0.00	\$1,700.50
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$1,763.28	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,694.13	\$1,542.85	\$1,566.73	\$1,684.34	\$1,566.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$1,523.79	\$1,495.93	\$1,486.83	\$1,590.01	\$1,351.47
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,552.76	\$1,382.43	\$1,440.55	\$1,540.70	\$1,439.18
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$1,966.09	\$1,732.24	\$1,737.88	\$1,891.40	\$1,840.78
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,164.64	\$1,132.42	\$1,104.13	\$1,208.20	\$1,245.66
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$1,164.64	\$1,132.42	\$1,104.13	\$1,208.20	\$1,245.66

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (ADVANTAGE) PREMIUMS**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$1,189.52	\$1,207.33	\$1,142.14	\$1,226.34	\$1,224.86
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,416.26	\$1,359.77	\$1,424.15	\$1,406.64	\$1,465.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$1,095.80	\$1,072.85	\$1,056.34	\$1,191.07	\$1,215.10
	Austin	\$882.53	\$858.43	\$844.29	\$1,052.83	\$954.26
	Dallas	\$1,087.79	\$1,067.71	\$1,052.04	\$1,237.45	\$1,137.01
	Corpus Christi	\$1,226.07	\$1,185.79	\$1,178.53	\$1,519.08	\$1,216.64
	El Paso	\$1,120.38	\$1,086.75	\$1,059.82	\$817.05	\$1,549.74
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$885.62	\$838.62	\$714.62	\$887.79	\$947.95
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$781.45	\$755.33	\$735.66	\$868.07	\$862.97
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$869.25	\$807.07
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$711.07	\$773.34
<b>Health Care Service Corp.</b>	Consolidated	\$1,406.53	\$1,254.54	\$1,272.20	\$1,388.86	\$1,296.38
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,192.36	\$1,161.52	\$1,134.71	\$1,243.65	\$1,239.38
	TX HMO	\$1,301.28	\$1,262.49	\$1,215.65	\$1,384.09	\$1,357.63
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$4,430.32)	\$0.00	\$97,260.00
	Austin, San Antonio	\$0.00	\$0.00	(\$1,481.16)	\$0.00	\$216,504.00
	Dallas, Ft Worth	\$0.00	\$0.00	(\$10,288.86)	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	(\$2,390.10)	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	(\$201.50)	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	(\$1,539.50)	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,051.44	\$1,003.97	\$1,038.34	\$1,089.66	\$1,128.60
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$758.89	\$754.03	\$763.32	\$844.78	\$849.23
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$687.08	\$647.62
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$773.92	\$610.20	\$667.45	\$736.60	\$732.27
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$832.74	\$844.94
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,205.15	\$1,165.07	\$1,145.86	\$1,287.75	\$1,281.54
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,594.00	\$2,510.40
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$866.24	\$932.36	\$877.98	\$944.84	\$964.72
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,188.41	\$1,169.79	\$1,120.20	\$1,283.90	\$1,300.52
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$1,793.87	\$2,180.70	\$1,851.68	\$2,360.89	\$2,360.89
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,793.87	\$2,180.70	\$1,851.68	\$1,411.57	\$1,370.96
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$887.87	\$813.64	\$823.37	\$932.93	\$915.79
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,563.91	\$1,447.19	\$1,517.74	\$1,640.41	\$1,483.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,563.91	\$1,447.19	\$1,517.74	\$1,640.41	\$1,483.54
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,528.63	\$2,301.11
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$905.79	\$872.02	\$853.24	\$886.05	\$956.08
	Amarillo	\$905.54	\$872.20	\$854.01	\$886.05	\$860.06
	South Texas	\$906.14	\$871.75	\$852.05	\$886.05	\$1,123.43
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,353.54	\$1,329.04	\$1,273.47	\$1,410.79	\$1,374.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,484.86	\$1,452.80	\$1,433.54	\$1,548.04	\$1,421.28
	Corpus Christi	\$1,632.21	\$1,607.41	\$1,571.36	\$1,750.76	\$1,830.76
	Dallas, Ft Worth	\$1,282.93	\$1,261.02	\$1,188.68	\$1,337.82	\$1,332.25
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$1,700.48	\$1,676.10	\$1,661.87	\$1,822.36	\$1,817.90
	Austin, San Antonio	\$1,557.74	\$1,568.41	\$1,538.14	\$1,655.31	\$1,734.96
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,717.79	\$1,689.28	\$1,677.32	\$1,843.53	\$1,828.47
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$823.28	\$790.49	\$770.20	\$857.73	\$855.03
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,254.68	\$1,225.39	\$1,200.80	\$1,319.39	\$1,318.01
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$1,244.58	\$1,209.48	\$1,188.66	\$1,299.53	\$1,295.85

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$93.00	\$93.21	\$92.83	\$101.23	\$99.30
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$93.00</b>	<b>\$93.21</b>	<b>\$92.83</b>	<b>\$101.23</b>	<b>\$99.30</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$93.00</b>	<b>\$93.21</b>	<b>\$92.83</b>	<b>\$101.23</b>	<b>\$99.07</b>

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICAID PREMIUMS**

**BASIC SERVICE HMOs**

DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter	
<b>AdvantageOptimum</b>	Consolidated	\$253.91	\$287.93	\$343.61	\$302.57	\$287.65
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$296.55	\$349.03	\$328.71	\$338.59	\$337.51
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$206.71	\$205.84	\$197.92	\$208.75	\$209.18
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$495.02	\$507.51	\$529.93	\$539.01	\$524.00
	Austin	\$1,649.55	\$1,671.88	\$1,766.20	\$1,770.06	\$1,810.85
	Beaumont	\$790.75	\$791.51	\$815.86	\$821.18	\$799.82
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$223.37	\$235.50	\$249.42	\$255.58	\$251.52
	El Paso	\$1,214.14	\$1,243.84	\$1,299.22	\$1,302.75	\$1,292.45
	Ft Worth	\$544.87	\$554.23	\$573.59	\$578.83	\$564.78
	Houston	\$578.03	\$597.03	\$627.20	\$646.43	\$630.40
	Lubbock	\$753.59	\$763.82	\$802.07	\$810.70	\$805.79
	San Antonio	\$862.65	\$883.99	\$912.80	\$911.97	\$904.26
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$2,553.24	\$2,631.98	\$2,825.49	\$2,847.77	\$2,861.87
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	(\$371.21)	\$125.79	\$400.26	\$403.05	(\$424.82)
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$302.64	\$308.30	\$332.35	\$308.56	\$363.16
<b>Cook Children's Health Plan</b>	Dallas*	(\$378.56)	\$130.78	\$404.84	\$417.21	\$410.75
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$367.79	\$334.94	\$314.63	\$354.10	\$354.97
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$246.83	\$253.76	\$262.10	\$263.27	\$266.73
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$513.86	\$577.95	\$600.99	\$626.25	\$609.16
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$479.78	\$483.92	\$521.08	\$548.97	\$533.93
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,552.61	\$1,576.64	\$1,643.05	\$1,630.15	\$1,600.32
	TX HMO	\$1,554.36	\$1,576.64	\$1,643.05	\$1,630.15	\$1,600.32
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$999.03	\$996.19	\$1,028.31	\$1,082.01	\$1,011.13
	Dallas	\$2,317.72	\$2,770.83	(\$1,581.33)	\$1,302.99	\$1,133.42
	El Paso	\$389.62	\$0.00	\$3,475.96	\$1,328.00	\$1,308.74
	Houston	\$308.83	\$0.00	\$2,789.53	\$1,046.59	\$1,020.56
	San Antonio	\$242.24	\$0.00	\$2,180.18	\$837.06	\$827.71
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$274.94	\$280.82	\$299.67	\$303.14	\$307.17
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$134.24	\$266.52	\$272.21	\$278.15	\$254.01
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$88.85	\$99.19	\$91.13	\$91.75	\$90.50
<b>SHA, L.L.C.</b>	Consolidated	\$285.42	\$275.18	\$219.62	\$280.19	(\$283.27)
	Abilene	\$284.84	\$291.44	\$242.91	\$266.26	\$243.66
	Amarillo	\$284.85	\$278.13	\$239.35	\$262.36	\$240.08
	Lubbock	\$285.85	\$271.22	\$199.80	\$260.60	\$241.22
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$285.05	\$274.99	\$238.52	\$261.45	\$239.25
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$696.53	\$704.62	\$730.54	\$749.89	\$744.65
	Austin	\$295.99	\$303.51	\$312.38	\$319.85	\$312.14
	Corpus Christi	\$872.75	\$882.14	\$934.97	\$948.88	\$935.06
	Dallas	\$1,578.18	\$1,559.63	\$1,598.69	\$1,636.33	\$1,683.52
	El Paso	\$340.88	\$339.89	\$340.69	\$350.00	\$341.95
	Lubbock	\$553.83	\$561.34	\$584.84	\$602.13	\$594.04
	San Antonio	\$605.66	\$609.50	\$628.53	\$643.84	\$632.82
	MRSABest	\$1,530.42	\$1,550.20	\$1,625.21	\$1,662.79	\$1,740.40
	MRSACentral	\$1,632.95	\$1,662.17	\$1,697.57	\$1,702.53	\$1,818.48
	South TX	\$1,702.03	\$1,763.85	\$1,901.78	\$1,944.14	\$1,958.38
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$355.37	\$369.88	\$389.74	\$393.22	\$375.23
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$738.06	\$740.87	\$766.24	\$775.22	\$756.56
	Austin, San Antonio	\$490.63	\$496.96	\$506.31	\$514.76	\$505.88
	Corpus Christi	\$1,255.68	\$1,286.79	\$1,310.46	\$1,288.99	\$1,276.23
	Houston	\$818.01	\$814.44	\$846.35	\$856.92	\$831.56
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$522.68	\$417.05	\$491.02	\$499.23	\$474.44
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$522.10	\$433.30	\$503.94	\$514.74	\$490.87

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$428.41	\$434.29	\$0.00	\$436.79	\$437.71
Scott & White Health Plan	Central TX*	\$1,102.57	\$1,083.12	\$1,062.18	\$1,039.92	\$1,019.99
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$784.40</b>	<b>\$781.50</b>	<b>\$15.72</b>	<b>\$768.41</b>	<b>\$659.60</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$784.40</b>	<b>\$781.50</b>	<b>\$15.72</b>	<b>\$768.41</b>	<b>\$659.60</b>

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$351.68	\$99.11	\$158.61	\$162.30	\$172.49
	North Texas	\$1,016.19	\$1,113.06	\$1,060.20	\$1,185.02	\$1,188.48
	San Antonio	\$83.38	\$34.50	(\$152.47)	\$134.56	\$138.81
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$161.26	\$161.17	\$157.21	\$160.68	\$160.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$235.11	\$361.10	\$412.44	\$351.73	\$344.56
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$155.57	\$155.80	\$155.09	\$158.90	\$157.49
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$146.05	\$142.42	\$134.90	\$138.28	\$138.69
	Houston	\$205.46	\$205.66	\$192.66	\$198.97	\$205.36
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$150.42	\$149.60	\$156.03	\$159.14	\$155.99
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$133.82	\$137.22	\$142.49	\$139.51	\$141.53
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$194.55	\$198.56	\$190.88	\$183.82	\$183.59
Cook Children's Health Plan	Dallas*	\$159.23	\$157.32	\$154.88	\$150.23	\$148.48
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$185.57	\$184.82	\$183.93	\$191.11	\$190.99
El Paso First Health Plans, Inc.	Consolidated	\$127.99	\$130.94	\$132.45	\$129.73	\$125.08
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$149.74	\$146.58	\$186.77	\$165.28	\$202.34
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$149.74	\$146.58	\$186.77	\$165.28	\$202.34
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$491.77	\$590.86	(\$406.53)	\$251.78	\$199.53
	Dallas	\$698.45	\$897.19	(\$1,047.43)	\$222.05	\$181.06
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$110.66	\$30.30	\$858.71	\$311.45	\$237.09
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$167.98	\$170.73	\$171.98	\$167.28	\$167.66
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$76.23	\$83.61	\$73.46	\$72.12	\$73.24
<b>SHA, L.L.C.</b>	Consolidated	\$130.62	\$125.10	\$153.62	\$137.15	\$136.76
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$130.62	\$125.10	\$153.62	\$135.80	(\$88.23)
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$134.45	\$137.70	\$142.89	\$147.21	\$147.11
	Austin	\$146.27	\$149.53	\$155.25	\$159.41	\$159.11
	Corpus Christi	\$182.73	\$180.64	\$173.92	\$178.60	\$176.38
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$112.36	\$120.66	\$136.50	\$142.07	\$142.44
	Lubbock	\$121.25	\$123.65	\$126.56	\$130.36	\$131.09
	San Antonio	\$130.32	\$132.52	\$135.16	\$139.53	\$139.47
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$197.55	\$195.63	\$183.52	\$182.36	\$182.86
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$221.00	\$217.65	\$214.22	\$220.60	\$227.77
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$221.00	\$217.65	\$214.22	\$220.60	\$227.77
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alleghian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$177.68	\$174.17	\$150.57	\$166.09	\$166.19
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$177.68	\$174.17	\$150.57	\$166.09	\$166.19

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$368.78	\$402.43	\$441.68	\$416.73	\$404.93
<b>Aetna Health Inc.</b>	Consolidated	\$795.09	\$792.74	\$771.63	\$886.65	\$800.45
	Austin	\$640.42	\$649.06	\$631.01	\$682.52	\$696.12
	Corpus Christi	\$397.69	\$446.05	\$458.36	\$727.29	\$751.31
	Dallas	\$770.86	\$786.10	\$743.86	\$856.04	\$765.17
	El Paso	\$731.52	\$710.85	\$695.75	\$746.84	\$734.82
	Houston	\$839.84	\$827.64	\$820.67	\$957.91	\$844.55
	San Antonio	\$794.06	\$782.21	\$748.67	\$885.12	\$815.17
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$296.88	\$297.65	\$311.03	\$346.81	\$348.70
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$178.86	\$149.18	\$238.25	\$202.33	\$202.59
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$595.70	\$608.60	\$625.53	\$658.70	\$646.48
	Austin	\$1,660.11	\$1,653.95	\$1,762.05	\$1,792.50	\$1,753.89
	Beaumont	\$772.68	\$778.37	\$803.67	\$803.17	\$800.61
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$212.66	\$222.50	\$234.58	\$242.93	\$231.35
	El Paso	\$1,219.49	\$1,234.86	\$1,294.74	\$1,315.77	\$1,279.41
	Ft Worth	\$502.73	\$506.32	\$527.69	\$536.34	\$515.40
	Houston	\$553.49	\$566.93	\$596.01	\$620.79	\$589.13
	Lubbock	\$755.73	\$760.74	\$799.91	\$815.81	\$772.24
	San Antonio	\$831.86	\$839.54	\$877.23	\$881.69	\$846.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$1,095.80	\$1,072.85	\$1,056.34	\$1,191.07	\$1,215.10
	Austin	\$882.53	\$858.43	\$844.29	\$1,052.83	\$954.26
	Dallas	\$1,087.79	\$1,067.71	\$1,052.04	\$1,237.45	\$1,137.01
	Corpus Christi	\$1,226.07	\$1,185.79	\$1,178.53	\$1,519.08	\$1,216.64
	El Paso	\$1,120.38	\$1,086.75	\$1,059.82	\$817.05	\$1,549.74
<b>Children's Medical Center Health Plan</b>	Consolidated	\$2,553.24	\$2,690.33	\$2,764.28	\$2,847.77	\$2,861.87
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$438.78	\$577.09	\$575.75	\$559.34	\$535.68
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$672.46	\$723.63	\$723.82	\$725.88	\$737.68
	Dallas	\$700.61	\$724.46	\$723.51	\$725.52	\$737.09
	Houston	\$670.79	\$723.61	\$723.83	\$725.89	\$737.70
<b>Clover HMO of New Jersey</b>	Consolidated	\$781.45	\$755.33	\$735.66	\$868.07	\$862.97
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$400.54	\$348.32	\$240.18	\$326.11	\$326.71
<b>Community Health Choice, Inc.</b>	Houston*	\$634.46	\$692.28	\$755.57	\$621.69	\$600.83
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$290.45	\$296.27	\$317.12	\$295.52	\$345.16
<b>Cook Children's Health Plan</b>	Dallas*	\$339.83	\$362.64	\$367.22	\$376.62	\$375.61
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,008.34	\$1,075.12
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$360.15	\$329.30	\$341.84	\$348.09	\$349.68
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$231.41	\$243.65	\$247.75	\$246.12	\$246.14
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$225.67	\$93.94	\$226.45	\$243.42	\$262.43
<b>Health Care Service Corp.</b>	Consolidated	\$348.85	\$341.49	\$328.86	\$340.98	\$352.99
	Abilene	\$668.35	\$524.18	\$393.07	\$549.69	\$634.18
	Amarillo,Lubbock	\$653.59	\$513.30	\$386.98	\$547.30	\$637.45
	Austin	\$564.65	\$494.05	\$452.54	\$531.84	\$570.78
	Beaumont,Lufkin	\$621.49	\$490.16	\$373.87	\$511.42	\$579.63
	Corpus Christi	\$671.98	\$525.16	\$387.95	\$553.29	\$645.26
	Dallas,Ft Worth	\$645.63	\$506.93	\$382.98	\$526.65	\$606.03
	East Texas,Tyler	\$678.21	\$530.20	\$390.46	\$563.58	\$657.35
	El Paso	\$555.14	\$442.37	\$349.45	\$465.82	\$525.61
	Houston	\$587.36	\$465.08	\$361.72	\$473.67	\$530.95
	Midland	\$664.76	\$516.71	\$382.77	\$563.13	\$669.36
	Rio Grande Valley	\$399.17	\$331.09	\$285.47	\$350.98	\$394.89
	San Angelo	\$709.48	\$554.95	\$402.42	\$584.51	\$688.40
	San Antonio	\$631.21	\$498.24	\$381.65	\$528.68	\$611.18
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,253.96	\$1,231.42	\$1,220.69	\$1,306.39	\$1,296.62
	TX HMO	\$1,385.17	\$1,365.45	\$1,355.71	\$1,463.28	\$1,435.12
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$405.69	\$414.14	\$394.94	\$426.46	\$431.28
	Austin	\$393.14	\$402.22	\$383.93	\$413.88	\$421.91
	Corpus Christi	\$405.92	\$409.92	\$386.27	\$419.24	\$426.66
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$433.80	\$442.51	\$425.73	\$461.18	\$464.58
	Rio Grande	\$292.30	\$270.92	\$274.57	\$286.09	\$294.99
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$402.43	\$410.37	\$389.60	\$422.21	\$424.47
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$4,430.32)	\$0.00	\$97,260.00
	Austin, San Antonio	\$0.00	\$0.00	(\$1,481.16)	\$0.00	\$216,504.00
	Dallas, Ft Worth	\$0.00	\$0.00	(\$10,288.86)	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	(\$2,390.10)	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	(\$201.50)	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	(\$1,539.50)	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,051.44	\$1,003.97	\$1,038.34	\$1,089.66	\$1,128.62
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$560.37	\$456.97	\$223.26	\$322.77	\$321.80
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$454.95	\$506.79	\$1,102.84	\$844.78	\$846.42
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$752.06	\$747.73	\$770.46	\$779.80	\$742.83
	Dallas	\$2,205.33	\$2,628.68	(\$1,522.33)	\$1,212.54	\$1,055.11
	El Paso	\$389.62	\$0.00	\$3,475.96	\$1,328.00	\$1,308.74
	Houston	\$315.79	\$2.32	\$2,858.01	\$1,064.26	\$1,043.98
	San Antonio	\$409.99	\$317.18	\$1,001.97	\$563.15	\$551.87
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$687.08	\$647.62
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$773.92	\$610.20	\$667.45	\$736.60	\$732.27
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$54.67	\$0.00	(\$39.94)	\$60.75	\$99.51
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$259.87	\$273.02	\$269.56	\$290.18	\$295.58
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,205.80	\$1,164.79	\$1,140.09	\$1,290.27	\$1,281.51
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,594.00	\$2,488.54
<b>Scott &amp; White Care Plans</b>	Consolidated	\$527.98	\$391.86	(\$133.22)	\$455.60	\$228.18
<b>Scott &amp; White Health Plan</b>	Central TX*	\$623.96	\$573.87	\$632.42	\$596.05	\$645.86
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$866.24	\$932.36	\$877.98	\$944.84	\$964.72
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,188.41	\$1,169.79	\$1,120.20	\$1,283.90	\$1,300.52
<b>Sendero Health Plans, Inc.</b>	Austin*	\$533.67	\$632.04	\$581.24	\$586.02	\$678.02
<b>Seton Health Plan, Inc.</b>	Austin*	\$95.38	\$109.80	\$97.68	\$99.58	\$98.99
<b>SHA, L.L.C.</b>	Consolidated	\$382.99	\$302.60	\$417.76	\$363.21	\$344.87
	Abilene	\$460.74	\$361.78	\$347.85	\$366.44	(\$281.08)
	Amarillo	\$554.79	\$451.16	\$493.59	\$517.80	(\$302.58)
	Lubbock	\$337.67	\$360.11	\$454.12	\$365.88	(\$242.88)
	Waco	\$532.01	\$172.48	\$334.44	\$333.99	(\$188.49)
	West & Central TX	\$285.05	\$272.37	\$240.62	\$261.45	(\$1.78)
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$887.87	\$813.64	\$823.37	\$932.93	\$915.79
<b>Superior Healthplan, Inc.</b>	Consolidated	\$739.74	\$746.13	\$775.59	\$753.58	\$738.75
	Austin	\$555.49	\$573.25	\$598.11	\$617.25	\$604.91
	Corpus Christi	\$842.95	\$852.62	\$904.08	\$917.25	\$883.29
	Dallas	\$1,574.31	\$1,552.90	\$1,593.34	\$1,633.06	\$1,669.31
	El Paso	\$321.17	\$320.65	\$323.81	\$332.73	\$325.71
	Lubbock	\$509.57	\$516.73	\$540.88	\$556.88	\$541.49
	San Antonio	\$610.34	\$609.39	\$630.86	\$657.64	\$636.95
	MRSWest	\$1,530.42	\$1,548.09	\$1,627.32	\$1,662.51	\$1,725.61
	MRSACentral	\$1,632.95	\$1,659.80	\$1,699.93	\$1,702.33	\$1,807.95
	South TX	\$1,758.99	\$1,757.89	\$1,864.56	\$1,930.75	\$1,853.46
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$332.98	\$345.80	\$361.79	\$364.97	\$352.37
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$612.54	\$719.01	\$621.74	\$585.95	\$588.56
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,528.63	\$2,301.11
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$904.35	\$870.36	\$863.00	\$885.12	\$954.97
	Amarillo	\$905.54	\$872.20	\$854.01	\$886.05	\$860.06
	South Texas	\$906.14	\$871.75	\$852.05	\$886.05	\$1,123.43
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,356.10	\$1,330.23	\$1,275.49	\$1,415.57	\$1,381.74
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,492.59	\$1,456.17	\$1,439.80	\$1,553.77	\$1,444.06
	Corpus Christi	\$1,628.58	\$1,599.08	\$1,581.57	\$1,772.57	\$1,822.63
	Dallas, Ft Worth	\$1,283.74	\$1,261.87	\$1,188.45	\$1,341.31	\$1,333.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$852.48	\$850.18	\$867.03	\$899.53	\$884.41
	Austin, San Antonio	\$549.55	\$555.25	\$561.64	\$576.13	\$581.30
	Corpus Christi	\$1,261.09	\$1,286.79	\$1,305.07	\$1,268.31	\$1,296.36
	Houston	\$949.76	\$940.50	\$960.13	\$1,003.22	\$976.28
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$361.33	\$371.14	\$368.86	\$372.09	\$420.92
	Austin, San Antonio	\$341.91	\$341.40	\$347.98	\$350.94	\$326.86
	Corpus Christi	\$354.95	\$319.71	\$327.56	\$344.55	\$345.63
	Dallas, Ft Worth	\$353.25	\$403.17	\$403.88	\$390.72	\$362.12
	Houston, Corpus C	\$398.14	\$368.31	\$351.45	\$372.46	\$650.99
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$235.85	\$234.81	\$235.68	\$247.23	\$246.01
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$803.30	\$772.63	\$717.20	\$891.79	\$816.21
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$607.94	\$600.28	\$618.28	\$633.44	\$626.76
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$448.58	\$444.09	\$443.37	\$454.19	\$460.68

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL MEDICAL & HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$330.22	\$381.16	\$446.35	\$394.46	\$392.72
<b>Aetna Health Inc.</b>	Consolidated	\$688.22	\$765.16	\$740.22	\$819.49	\$414.64
	Austin	\$627.31	\$643.35	\$604.93	\$529.40	\$441.32
	Corpus Christi	\$493.25	\$987.51	\$1,621.79	\$718.56	(\$630.44)
	Dallas	\$582.22	\$707.91	\$666.38	\$1,087.38	\$100.19
	El Paso	\$210.87	\$347.62	\$201.94	\$227.06	\$321.54
	Houston	\$746.64	\$821.01	\$789.68	\$707.72	\$583.06
	San Antonio	\$749.08	\$764.74	\$813.05	\$797.05	\$570.33
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$271.71	\$235.99	\$278.40	\$393.30	\$236.59
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$150.23	\$114.19	\$211.16	\$190.94	\$164.07
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$517.50	\$534.85	\$562.34	\$576.34	\$523.29
	Austin	\$1,439.23	\$1,520.31	\$1,603.35	\$1,527.93	\$1,558.33
	Beaumont	\$697.52	\$728.72	\$886.91	\$810.86	\$712.44
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$195.34	\$212.41	\$210.34	\$208.20	\$150.43
	El Paso	\$1,146.74	\$1,146.80	\$1,181.19	\$1,169.80	\$1,162.90
	Ft Worth	\$441.37	\$455.36	\$508.24	\$470.69	\$432.06
	Houston	\$494.08	\$516.88	\$505.19	\$536.96	\$483.39
	Lubbock	\$643.68	\$684.51	\$672.50	\$675.79	\$628.66
	San Antonio	\$706.56	\$709.57	\$798.92	\$780.06	\$715.23
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$962.34	\$946.06	\$916.39	\$1,073.81	\$961.64
	Austin	\$751.21	\$717.64	\$720.27	\$918.64	\$757.50
	Dallas	\$890.72	\$911.71	\$858.21	\$1,049.80	\$928.32
	Corpus Christi	\$1,070.93	\$945.86	\$981.72	\$1,283.38	\$1,047.25
	El Paso	\$1,087.01	\$976.52	\$1,065.29	\$794.77	\$1,231.30
<b>Children's Medical Center Health Plan</b>	Consolidated	\$1,978.04	\$2,904.98	\$2,788.44	\$2,265.49	\$2,213.95
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$363.59	\$702.14	\$1,120.26	\$348.01	\$389.32
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$537.14	\$607.04	\$435.38	\$498.65	\$602.46
	Dallas	\$542.23	\$611.11	\$442.53	\$498.40	\$596.33
	Houston	\$536.84	\$606.93	\$435.15	\$498.65	\$602.66
<b>Clover HMO of New Jersey</b>	Consolidated	\$603.48	\$1,076.40	\$996.27	\$714.81	\$688.63
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$350.11	\$307.36	\$222.00	\$296.74	\$246.06
<b>Community Health Choice, Inc.</b>	Houston*	\$498.93	\$570.33	\$639.66	\$510.55	\$467.57
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$281.53	\$264.36	\$305.57	\$277.72	\$248.27
<b>Cook Children's Health Plan</b>	Dallas*	\$323.49	\$310.59	\$338.36	\$346.94	\$271.51
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,031.06	\$958.56
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$295.11	\$315.19	\$403.24	\$310.99	\$230.48
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$208.39	\$191.98	\$227.66	\$233.72	\$165.38
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$214.69	\$77.86	\$183.17	\$239.24	\$186.86
<b>Health Care Service Corp.</b>	Consolidated	\$294.86	\$296.92	\$300.19	\$268.94	\$264.32
	Abilene	\$346.67	\$416.92	\$430.59	\$336.67	\$365.55
	Amarillo,Lubbock	\$338.19	\$432.75	\$338.08	\$301.94	\$266.60
	Austin	\$414.74	\$418.56	\$229.41	\$415.39	\$344.87
	Beaumont,Lufkin	\$463.44	\$436.05	\$481.60	\$371.00	\$357.35
	Corpus Christi	\$393.13	\$431.15	\$381.58	\$323.98	\$318.27
	Dallas,Ft Worth	\$477.53	\$476.01	\$459.13	\$408.76	\$395.13
	East Texas,Tyler	\$417.45	\$418.58	\$382.16	\$288.14	\$334.00
	El Paso	\$413.24	\$387.56	\$378.90	\$320.79	\$367.34
	Houston	\$409.66	\$432.05	\$419.85	\$391.82	\$377.45
	Midland	\$287.83	\$320.11	\$314.77	\$243.69	\$243.81
	Rio Grande Valley	\$447.85	\$418.07	\$370.74	\$377.63	\$309.98
	San Angelo	\$423.02	\$494.13	\$437.13	\$337.04	\$332.56
	San Antonio	\$413.03	\$459.21	\$407.24	\$365.51	\$377.27
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,030.94	\$1,029.80	\$994.48	\$1,059.27	\$993.30
	TX HMO	\$1,148.65	\$1,187.30	\$1,126.00	\$1,173.86	\$1,134.56
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL MEDICAL & HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$335.51	\$364.61	\$399.38	\$352.00	\$303.47
	Austin	\$366.06	\$360.43	\$373.47	\$354.42	\$298.91
	Corpus Christi	\$245.24	\$313.93	\$435.76	\$306.35	\$315.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$396.65	\$390.81	\$436.35	\$453.59	\$353.31
	Rio Grande	\$120.63	\$198.71	\$311.37	\$177.56	\$127.46
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$288.38	\$366.37	\$379.18	\$308.31	\$281.14
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$99,098.31)	\$0.00	(\$693,242.00)
	Austin, San Antonio	\$0.00	\$0.00	(\$62,060.28)	\$0.00	\$133,829.00
	Dallas, Ft Worth	\$0.00	\$0.00	(\$12,303.67)	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$81,926.90	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$875,851.50	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$55,858.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$990.22	\$936.04	\$939.25	\$992.04	\$976.80
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$308.92	\$353.61	\$248.01	\$226.43	\$216.18
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$509.20	\$412.33	\$1,001.67	\$707.85	\$691.48
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$622.51	\$622.85	\$642.84	\$629.13	\$624.65
	Dallas	\$1,867.93	\$2,183.04	(\$1,239.43)	\$931.47	\$968.17
	El Paso	\$387.12	\$127.43	\$3,000.66	\$1,092.66	\$1,090.03
	Houston	\$322.16	\$13.52	\$2,424.35	\$911.46	\$856.77
	San Antonio	\$313.28	\$256.50	\$812.56	\$459.25	\$441.41
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$582.36)	(\$823.19)
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	(\$1,025.89)	(\$478.70)	\$3,703.06	\$87.26	(\$150.45)
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$10.57	\$0.00	\$119.91	\$14.17	\$46.80
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$224.30	\$226.22	\$245.05	\$257.20	\$175.82
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,046.05	\$1,056.45	\$1,083.40	\$1,111.46	\$1,172.05
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,160.50	\$2,152.34
<b>Scott &amp; White Care Plans</b>	Consolidated	\$403.05	\$324.59	(\$106.77)	\$372.41	\$190.02
<b>Scott &amp; White Health Plan</b>	Central TX*	\$566.52	\$508.64	\$529.97	\$551.78	\$513.55
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$718.87	\$713.62	\$822.21	\$952.75	\$543.61
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,024.59	\$963.15	\$1,018.00	\$1,161.76	\$979.05
<b>Sendero Health Plans, Inc.</b>	Austin*	\$410.66	\$506.67	\$342.89	\$538.68	\$538.56
<b>Seton Health Plan, Inc.</b>	Austin*	\$72.46	\$52.48	\$76.34	\$91.28	\$42.44
<b>SHA, L.L.C.</b>	Consolidated	\$358.28	\$278.17	\$321.82	\$309.76	\$236.50
	Abilene	\$423.92	\$343.58	\$262.37	\$322.05	(\$196.75)
	Amarillo	\$399.38	\$330.07	\$289.88	\$358.50	(\$170.47)
	Lubbock	\$369.24	\$355.13	\$355.39	\$336.86	(\$178.22)
	Waco	\$310.20	\$114.81	\$179.44	\$206.01	(\$92.80)
	West & Central TX	\$278.46	\$276.74	\$194.86	\$245.00	\$13.65
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$567.61	\$765.38	\$1,277.88	\$950.01	\$846.78
<b>Superior Healthplan, Inc.</b>	Consolidated	\$685.07	\$695.49	\$701.24	\$680.43	\$612.85
	Austin	\$544.72	\$542.37	\$547.77	\$582.73	\$469.40
	Corpus Christi	\$772.81	\$861.33	\$773.64	\$848.45	\$710.01
	Dallas	\$1,461.47	\$1,380.27	\$1,463.92	\$1,474.76	\$1,482.63
	El Paso	\$278.46	\$290.01	\$320.48	\$338.45	\$252.19
	Lubbock	\$457.98	\$471.71	\$473.90	\$451.99	\$436.34
	San Antonio	\$558.21	\$572.69	\$583.47	\$603.28	\$535.31
	MRSWest	\$1,413.47	\$1,427.98	\$1,439.83	\$1,458.53	\$1,477.90
	MRSACentral	\$1,540.53	\$1,540.58	\$1,427.10	\$1,449.73	\$1,562.87
	South TX	\$1,593.62	\$1,610.56	\$1,637.15	\$1,583.39	\$1,501.21
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$296.66	\$296.41	\$338.52	\$334.79	\$252.54
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$544.33	\$437.03	\$435.24	\$409.00	\$382.41
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,886.51	\$1,674.32
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$478.12	\$761.25	\$893.01	\$781.51	\$597.66
	Amarillo	\$488.25	\$751.59	\$868.68	\$760.32	\$632.31
	South Texas	\$486.37	\$762.31	\$888.64	\$821.72	\$536.25
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,190.12	\$1,168.17	\$1,128.43	\$1,285.71	\$1,193.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,310.13	\$1,278.86	\$1,273.81	\$1,411.49	\$1,245.88
	Corpus Christi	\$1,429.02	\$1,404.34	\$1,399.28	\$1,609.86	\$1,576.10
	Dallas, Ft Worth	\$1,126.53	\$1,108.11	\$1,051.41	\$1,218.16	\$1,152.99
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$752.54	\$734.62	\$752.23	\$767.94	\$732.75
	Austin, San Antonio	\$481.11	\$452.70	\$519.52	\$522.97	\$448.68
	Corpus Christi	\$1,072.02	\$1,113.95	\$1,167.25	\$1,049.46	\$1,064.53
	Houston	\$843.10	\$823.70	\$817.38	\$846.32	\$822.57
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$279.84	\$313.77	\$322.74	\$272.94	\$260.14
	Austin, San Antonio	\$280.11	\$317.32	\$324.97	\$272.95	\$260.27
	Corpus Christi	\$279.98	\$315.89	\$329.27	\$272.89	\$262.81
	Dallas, Ft Worth	\$279.53	\$311.19	\$321.41	\$272.90	\$260.04
	Houston, Corpus C	\$279.86	\$312.80	\$321.44	\$272.99	\$259.71
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$162.52	\$189.70	\$108.93	\$138.29	\$144.30
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$617.11	\$635.09	\$609.85	\$721.35	\$608.59
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$520.97	\$531.03	\$564.07	\$548.99	\$493.02
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$384.80	\$388.36	\$402.40	\$378.54	\$357.07

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
ADMINISTRATIVE & OTHER EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$45.50	\$41.06	\$61.28	\$54.39	\$20.68
<b>Aetna Health Inc.</b>	Consolidated	\$138.09	\$72.08	\$122.18	\$170.25	\$84.60
	Austin	\$112.90	\$58.58	\$100.05	\$130.50	\$76.37
	Corpus Christi	\$67.92	\$43.76	\$72.85	\$139.06	\$83.25
	Dallas	\$134.61	\$72.47	\$117.44	\$163.67	\$79.89
	El Paso	\$126.84	\$64.08	\$110.03	\$142.79	\$80.31
	Houston	\$146.25	\$75.05	\$129.48	\$183.15	\$89.03
	San Antonio	\$133.24	\$69.92	\$121.26	\$175.05	\$87.09
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$31.82	\$33.02	\$32.66	\$59.71	\$38.02
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$19.17	\$16.41	\$24.55	\$36.20	\$22.36
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$63.19	\$63.12	\$67.61	\$103.52	\$85.43
	Austin	\$135.92	\$128.44	\$122.77	\$170.50	\$241.58
	Beaumont	\$71.27	\$68.22	\$64.59	\$97.78	\$112.57
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$33.42	\$31.91	\$30.18	\$48.14	\$37.97
	El Paso	\$107.96	\$103.93	\$98.01	\$136.38	\$181.92
	Ft Worth	\$52.22	\$49.66	\$47.84	\$74.64	\$82.29
	Houston	\$56.31	\$54.55	\$54.18	\$84.87	\$95.23
	Lubbock	\$69.77	\$66.24	\$64.81	\$92.31	\$114.56
	San Antonio	\$79.82	\$76.41	\$71.55	\$102.05	\$124.89
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$104.41	\$119.12	\$139.10	\$181.61	\$110.83
	Austin	\$83.15	\$94.25	\$111.50	\$159.64	\$80.05
	Dallas	\$105.61	\$119.99	\$139.67	\$190.33	\$95.45
	Corpus Christi	\$110.17	\$124.66	\$148.33	\$224.21	\$92.45
	El Paso	\$107.11	\$121.02	\$139.50	\$125.04	\$165.32
<b>Children's Medical Center Health Plan</b>	Consolidated	\$329.74	\$343.10	\$414.01	\$386.21	\$365.46
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$181.50	\$179.48	\$182.73	\$111.88	\$107.33
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$90.73	\$107.79	\$67.22	\$134.00	\$93.95
	Dallas	\$92.07	\$108.84	\$68.87	\$133.93	\$96.37
	Houston	\$90.65	\$107.77	\$67.17	\$134.00	\$93.87
<b>Clover HMO of New Jersey</b>	Consolidated	\$93.64	\$102.51	\$106.73	\$171.59	\$99.44
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$40.27	\$33.25	\$26.31	\$31.31	\$46.81
<b>Community Health Choice, Inc.</b>	Houston*	\$99.50	\$110.46	\$123.58	\$99.06	\$110.05
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$22.39	\$25.11	\$26.28	\$25.67	\$26.47
<b>Cook Children's Health Plan</b>	Dallas*	\$41.42	\$49.84	\$43.19	\$45.19	\$44.95
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$155.28	\$157.59
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$44.75	\$34.36	\$37.42	\$36.62	\$33.96
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$26.63	\$28.71	\$28.94	\$31.17	\$32.96
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$27.92	\$22.15	\$51.98	\$73.60	\$21.38
<b>Health Care Service Corp.</b>	Consolidated	\$32.86	\$45.92	\$57.01	\$62.76	\$34.06
	Abilene	\$70.01	\$73.93	\$92.08	\$107.35	\$60.98
	Amarillo,Lubbock	\$70.53	\$74.50	\$92.79	\$107.75	\$61.19
	Austin	\$79.94	\$87.70	\$106.10	\$122.45	\$65.15
	Beaumont,Lufkin	\$69.43	\$73.02	\$91.14	\$106.68	\$59.76
	Corpus Christi	\$69.30	\$72.85	\$91.41	\$106.63	\$59.09
	Dallas,Ft Worth	\$70.50	\$74.40	\$92.58	\$107.44	\$60.86
	East Texas,Tyler	\$69.31	\$72.91	\$91.50	\$106.63	\$59.46
	El Paso	\$69.29	\$72.83	\$91.16	\$106.64	\$59.32
	Houston	\$69.49	\$73.08	\$91.33	\$106.86	\$59.86
	Midland	\$69.29	\$72.84	\$91.63	\$106.63	\$60.26
	Rio Grande Valley	\$69.56	\$73.11	\$90.03	\$106.84	\$59.85
	San Angelo	\$69.41	\$73.03	\$92.04	\$106.71	\$58.86
	San Antonio	\$69.45	\$73.01	\$91.15	\$107.16	\$60.42
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$177.42	\$180.12	\$176.05	\$262.49	\$192.01
	TX HMO	\$201.02	\$204.78	\$196.43	\$284.84	\$204.40
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$73.92	\$74.21	\$82.09	\$103.13	\$77.48
	Austin	\$154.23	\$137.02	(\$5.72)	\$102.53	\$84.25
	Corpus Christi	\$31.04	\$41.71	\$23.88	\$104.74	\$88.07
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$28.78	\$42.31	\$23.32	\$113.49	\$94.11
	Rio Grande	\$26.06	\$35.88	\$27.60	\$78.07	\$69.57
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$42.42	\$48.14	\$210.20	\$98.00	\$60.80
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$34,189.06)	\$0.00	\$181,405.00
	Austin, San Antonio	\$0.00	\$0.00	(\$46,953.81)	\$0.00	\$108,395.00
	Dallas, Ft Worth	\$0.00	\$0.00	(\$4,896.33)	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$20,039.40	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$30,031.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	(\$16,542.08)	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$58.51	\$70.16	\$64.82	\$121.59	\$73.83
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$107.25	\$103.32	\$55.72	\$59.47	\$38.11
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$75.93	\$92.24	\$385.66	\$136.92	\$154.94
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$105.61	\$107.83	\$112.72	\$141.27	\$101.26
	Dallas	\$236.01	\$288.59	\$304.67	\$249.84	\$166.91
	El Paso	\$37.42	\$1.07	(\$6.71)	\$152.29	\$76.31
	Houston	\$29.30	\$4.67	(\$2.39)	\$128.47	\$62.65
	San Antonio	\$82.90	\$73.88	\$76.29	\$108.37	\$87.56
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,518.74	\$1,454.28
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$1,309.45	\$1,842.06	\$3,251.69	\$983.38	\$777.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$47.81	\$0.00	\$59.46	\$60.36	\$35.70
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$42.49	\$43.02	\$45.15	\$48.66	\$57.19
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$116.51	\$111.33	\$124.07	\$182.34	\$107.41
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$450.82	\$424.45
<b>Scott &amp; White Care Plans</b>	Consolidated	\$43.60	\$32.36	(\$10.76)	\$55.66	\$18.79
<b>Scott &amp; White Health Plan</b>	Central TX*	\$81.80	\$59.17	\$40.44	\$90.28	\$75.13
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$90.92	\$33.93	\$133.91	\$166.05	\$102.62
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$144.22	\$30.99	\$158.85	\$222.78	\$131.80
<b>Sendero Health Plans, Inc.</b>	Austin*	\$88.44	\$123.17	\$146.93	\$123.14	\$125.36
<b>Seton Health Plan, Inc.</b>	Austin*	\$19.41	\$22.48	\$29.93	\$30.88	\$11.54
<b>SHA, L.L.C.</b>	Consolidated	\$61.93	\$49.87	\$83.65	\$75.73	\$43.98
	Abilene	\$72.54	\$63.29	\$70.42	\$78.16	(\$36.00)
	Amarillo	\$77.65	\$72.09	\$89.54	\$102.27	(\$36.48)
	Lubbock	\$61.65	\$61.16	\$92.71	\$79.77	(\$32.55)
	Waco	\$78.45	\$45.27	\$76.93	\$85.17	(\$28.29)
	West & Central TX	\$41.54	\$31.65	\$39.98	\$47.75	\$4.89
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$93.38	\$89.94	\$127.24	\$141.74	\$93.87
<b>Superior Healthplan, Inc.</b>	Consolidated	\$64.85	\$57.13	\$57.22	\$93.30	\$56.63
	Austin	\$52.09	\$50.76	\$51.26	\$89.95	\$41.79
	Corpus Christi	\$75.47	\$64.71	\$63.72	\$107.96	\$71.48
	Dallas	\$134.04	\$108.11	\$107.32	\$187.78	\$134.58
	El Paso	\$29.86	\$26.07	\$25.69	\$40.98	\$24.28
	Lubbock	\$43.77	\$37.28	\$37.23	\$66.55	\$45.39
	San Antonio	\$55.19	\$47.53	\$47.22	\$80.70	\$46.91
	MRSASWest	\$118.70	\$101.11	\$103.08	\$184.34	\$151.62
	MRSACentral	\$128.77	\$104.68	\$103.61	\$187.17	\$161.87
	South TX	\$150.39	\$151.43	\$158.39	\$263.38	\$111.88
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$35.14	\$37.91	\$35.85	\$36.08	\$31.24
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$56.03	\$87.31	\$77.47	\$81.54	\$80.93
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$755.14	\$696.17
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$177.07	\$198.33	\$281.29	\$277.25	\$285.37
	Amarillo	\$158.75	\$207.91	\$235.99	\$269.17	\$134.43
	South Texas	\$158.74	\$210.74	\$241.02	\$269.17	\$557.71
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$110.91	\$110.14	\$132.33	\$200.31	\$112.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$121.21	\$120.95	\$148.62	\$220.20	\$114.17
	Corpus Christi	\$133.97	\$132.92	\$162.27	\$248.39	\$152.75
	Dallas, Ft Worth	\$105.31	\$104.29	\$123.72	\$189.80	\$110.02
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$92.32	\$91.15	\$76.81	\$132.07	\$87.55
	Austin, San Antonio	\$59.35	\$59.51	\$51.35	\$85.04	\$57.10
	Corpus Christi	\$136.16	\$138.22	\$127.09	\$189.21	\$126.83
	Houston	\$102.95	\$100.83	\$83.59	\$146.90	\$96.93
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$51.15	\$48.93	\$43.10	\$73.33	\$48.95
	Austin, San Antonio	\$48.61	\$40.29	\$39.63	\$68.79	\$46.40
	Corpus Christi	\$49.66	\$40.46	\$39.97	\$67.49	\$53.06
	Dallas, Ft Worth	\$49.99	\$59.19	\$47.97	\$76.38	\$50.69
	Houston, Corpus C	\$56.14	\$46.29	\$41.15	\$74.82	\$48.99
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$111.72	\$119.51	\$108.70	\$121.26	\$135.58
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$136.86	\$11.90	\$96.94	\$168.01	\$96.52
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$70.04	\$67.06	\$77.93	\$99.54	\$67.41
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$47.23	\$54.13	\$64.55	\$76.83	\$47.71

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$375.71	\$422.22	\$507.62	\$448.85	\$413.40
<b>Aetna Health Inc.</b>	Consolidated	\$826.31	\$837.24	\$862.40	\$989.74	\$499.24
	Austin	\$740.21	\$701.94	\$704.98	\$659.89	\$517.68
	Corpus Christi	\$561.17	\$1,031.26	\$1,694.64	\$857.61	(\$547.19)
	Dallas	\$716.83	\$780.38	\$783.82	\$1,251.06	\$180.08
	El Paso	\$337.71	\$411.70	\$311.96	\$369.85	\$401.85
	Houston	\$892.89	\$896.05	\$919.16	\$890.87	\$672.09
	San Antonio	\$882.32	\$834.67	\$934.31	\$972.10	\$657.42
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$303.53	\$269.01	\$311.06	\$453.02	\$274.61
	North Texas	\$361.48	\$349.42	\$332.22	\$535.88	\$306.94
	San Antonio	\$169.39	\$130.60	\$235.71	\$227.13	\$186.43
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$580.70	\$597.97	\$629.96	\$679.86	\$608.72
	Austin	\$1,575.14	\$1,648.74	\$1,726.12	\$1,698.42	\$1,799.91
	Beaumont	\$768.79	\$796.94	\$951.50	\$908.64	\$825.01
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$228.76	\$244.32	\$240.52	\$256.35	\$188.40
	El Paso	\$1,254.70	\$1,250.73	\$1,279.20	\$1,306.18	\$1,344.82
	Ft Worth	\$493.59	\$505.02	\$556.07	\$545.34	\$514.35
	Houston	\$550.39	\$571.43	\$559.37	\$621.83	\$578.62
	Lubbock	\$713.45	\$750.75	\$737.31	\$768.10	\$743.22
	San Antonio	\$786.38	\$785.98	\$870.47	\$882.11	\$840.11
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$1,066.75	\$1,065.18	\$1,055.49	\$1,255.43	\$1,072.47
	Austin	\$834.36	\$811.89	\$831.77	\$1,078.28	\$837.55
	Dallas	\$996.34	\$1,031.70	\$997.88	\$1,240.13	\$1,023.76
	Corpus Christi	\$1,181.10	\$1,070.52	\$1,130.05	\$1,507.59	\$1,139.69
	El Paso	\$1,194.12	\$1,097.54	\$1,204.79	\$919.81	\$1,396.61
<b>Children's Medical Center Health Plan</b>	Consolidated	\$2,307.78	\$3,248.08	\$3,202.45	\$2,651.70	\$2,579.41
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$545.09	\$881.62	\$1,302.99	\$459.89	\$496.65
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$627.87	\$714.83	\$502.60	\$632.65	\$696.41
	Dallas	\$634.30	\$719.95	\$511.40	\$632.33	\$692.70
	Houston	\$627.49	\$714.70	\$502.33	\$632.66	\$696.53
<b>Clover HMO of New Jersey</b>	Consolidated	\$697.12	\$1,178.91	\$1,103.00	\$886.39	\$788.07
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$390.38	\$340.61	\$248.31	\$328.05	\$292.87
<b>Community Health Choice, Inc.</b>	Houston*	\$598.44	\$680.79	\$763.24	\$609.61	\$577.62
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$303.93	\$289.47	\$331.85	\$303.40	\$274.74
<b>Cook Children's Health Plan</b>	Dallas*	\$364.91	\$360.42	\$381.56	\$392.13	\$316.47
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,186.34	\$1,116.15
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$339.86	\$349.55	\$440.66	\$347.61	\$264.45
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$235.02	\$220.69	\$256.60	\$264.89	\$198.34
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$242.61	\$100.01	\$235.15	\$312.84	\$208.24
<b>Health Care Service Corp.</b>	Consolidated	\$327.73	\$342.84	\$357.19	\$331.70	\$298.38
	Abilene	\$416.68	\$490.84	\$522.67	\$444.03	\$426.53
	Amarillo,Lubbock	\$408.71	\$507.25	\$430.87	\$409.69	\$327.79
	Austin	\$494.69	\$506.26	\$335.51	\$537.85	\$410.02
	Beaumont,Lufkin	\$532.87	\$509.07	\$572.75	\$477.68	\$417.10
	Corpus Christi	\$462.43	\$504.00	\$472.99	\$430.61	\$377.36
	Dallas,Ft Worth	\$548.03	\$550.40	\$551.71	\$516.19	\$455.99
	East Texas,Tyler	\$486.76	\$491.49	\$473.67	\$394.77	\$393.46
	El Paso	\$482.53	\$460.38	\$470.06	\$427.43	\$426.67
	Houston	\$479.15	\$505.13	\$511.18	\$498.69	\$437.31
	Midland	\$357.12	\$392.95	\$406.39	\$350.32	\$304.07
	Rio Grande Valley	\$517.41	\$491.18	\$460.78	\$484.47	\$369.82
	San Angelo	\$492.43	\$567.16	\$529.17	\$443.75	\$391.43
	San Antonio	\$482.48	\$532.22	\$498.39	\$472.66	\$437.69
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,208.37	\$1,209.92	\$1,170.53	\$1,321.76	\$1,185.31
	TX HMO	\$1,349.67	\$1,392.07	\$1,322.43	\$1,458.70	\$1,338.96
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$409.43	\$438.81	\$481.47	\$455.13	\$380.95
	Austin	\$520.29	\$497.45	\$367.75	\$456.95	\$383.16
	Corpus Christi	\$276.27	\$355.65	\$459.63	\$411.09	\$403.44
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$425.43	\$433.11	\$459.67	\$567.08	\$447.42
	Rio Grande	\$146.69	\$234.59	\$338.96	\$255.63	\$197.03
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$330.80	\$414.50	\$589.38	\$406.31	\$341.94
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$133,287.37)	\$0.00	(\$511,837.00)
	Austin, San Antonio	\$0.00	\$0.00	(\$109,014.09)	\$0.00	\$242,224.00
	Dallas, Ft Worth	\$0.00	\$0.00	(\$17,200.00)	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$101,966.30	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$905,882.50	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$39,315.92	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,048.73	\$1,006.20	\$1,004.07	\$1,113.62	\$1,050.63
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$416.17	\$456.93	\$303.74	\$285.90	\$254.29
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$585.14	\$504.57	\$1,387.33	\$844.78	\$846.42
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$728.11	\$730.68	\$755.56	\$770.40	\$725.92
	Dallas	\$2,103.94	\$2,471.64	(\$934.77)	\$1,181.31	\$1,135.08
	El Paso	\$424.55	\$128.51	\$2,993.95	\$1,244.95	\$1,166.35
	Houston	\$351.46	\$18.19	\$2,421.95	\$1,039.93	\$919.42
	San Antonio	\$396.18	\$330.37	\$888.85	\$567.61	\$528.96
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$936.39	\$631.09
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$283.57	\$1,363.37	\$6,954.76	\$1,070.64	\$626.55
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$58.38	\$0.00	\$179.37	\$74.53	\$82.50
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$266.78	\$269.23	\$290.21	\$305.86	\$233.01
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,162.56	\$1,167.77	\$1,207.47	\$1,293.80	\$1,279.46
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,611.32	\$2,576.78
<b>Scott &amp; White Care Plans</b>	Consolidated	\$446.66	\$356.95	(\$117.53)	\$428.07	\$208.81
<b>Scott &amp; White Health Plan</b>	Central TX*	\$648.32	\$567.81	\$570.40	\$642.07	\$588.68
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$809.79	\$747.55	\$956.12	\$1,118.80	\$646.23
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,168.81	\$994.14	\$1,176.86	\$1,384.53	\$1,110.85
<b>Sendero Health Plans, Inc.</b>	Austin*	\$499.10	\$629.85	\$489.83	\$661.82	\$663.91
<b>Seton Health Plan, Inc.</b>	Austin*	\$91.87	\$74.96	\$106.27	\$122.16	\$53.98
<b>SHA, L.L.C.</b>	Consolidated	\$420.21	\$328.04	\$405.47	\$385.49	\$280.48
	Abilene	\$496.46	\$406.86	\$332.79	\$400.20	(\$232.75)
	Amarillo	\$477.04	\$402.15	\$379.42	\$460.77	(\$206.95)
	Lubbock	\$430.89	\$416.28	\$448.10	\$416.63	(\$210.77)
	Waco	\$388.65	\$160.07	\$256.37	\$291.17	(\$121.09)
	West & Central TX	\$320.00	\$308.39	\$234.83	\$292.75	\$18.54
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$660.98	\$855.32	\$1,405.12	\$1,091.76	\$940.64
<b>Superior Healthplan, Inc.</b>	Consolidated	\$749.91	\$752.62	\$758.46	\$773.73	\$669.47
	Austin	\$596.81	\$593.13	\$599.03	\$672.68	\$511.19
	Corpus Christi	\$848.28	\$926.04	\$837.36	\$956.41	\$781.49
	Dallas	\$1,595.51	\$1,488.38	\$1,571.24	\$1,662.55	\$1,617.21
	El Paso	\$308.32	\$316.07	\$346.18	\$379.42	\$276.48
	Lubbock	\$501.75	\$508.99	\$511.14	\$518.54	\$481.73
	San Antonio	\$613.41	\$620.22	\$630.69	\$683.98	\$582.22
	MRSWest	\$1,532.18	\$1,529.09	\$1,542.91	\$1,642.87	\$1,629.52
	MRSACentral	\$1,669.30	\$1,645.27	\$1,530.71	\$1,636.90	\$1,724.73
	South TX	\$1,744.01	\$1,761.99	\$1,795.55	\$1,846.77	\$1,613.09
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$331.80	\$334.32	\$374.37	\$370.87	\$283.78
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$600.36	\$524.34	\$512.71	\$490.54	\$463.34
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,641.66	\$2,370.50
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$655.19	\$959.58	\$1,174.30	\$1,058.76	\$883.03
	Amarillo	\$647.00	\$959.50	\$1,104.67	\$1,029.49	\$766.75
	South Texas	\$645.11	\$973.05	\$1,129.67	\$1,090.90	\$1,093.96
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,301.03	\$1,278.32	\$1,260.75	\$1,486.02	\$1,306.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,431.34	\$1,399.81	\$1,422.43	\$1,631.69	\$1,360.05
	Corpus Christi	\$1,562.98	\$1,537.26	\$1,561.56	\$1,858.25	\$1,728.85
	Dallas, Ft Worth	\$1,231.84	\$1,212.40	\$1,175.13	\$1,407.97	\$1,263.01
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$844.86	\$825.77	\$829.03	\$900.00	\$820.31
	Austin, San Antonio	\$540.46	\$512.20	\$570.87	\$608.01	\$505.79
	Corpus Christi	\$1,208.18	\$1,252.17	\$1,294.35	\$1,238.67	\$1,191.36
	Houston	\$946.05	\$924.53	\$900.96	\$993.22	\$919.50
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$330.99	\$362.70	\$365.85	\$346.27	\$309.09
	Austin, San Antonio	\$328.72	\$357.61	\$364.61	\$341.74	\$306.66
	Corpus Christi	\$329.64	\$356.35	\$369.24	\$340.39	\$315.87
	Dallas, Ft Worth	\$329.53	\$370.38	\$369.38	\$349.28	\$310.74
	Houston, Corpus C	\$335.99	\$359.10	\$362.59	\$347.81	\$308.69
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$274.24	\$309.21	\$217.62	\$259.55	\$279.88
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$753.97	\$646.99	\$706.79	\$889.36	\$705.11
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$591.00	\$598.09	\$642.00	\$648.52	\$560.43
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$432.03	\$442.49	\$466.94	\$455.37	\$404.77

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	(\$1.33)	(\$13.96)	(\$60.60)	(\$27.03)	(\$1.55)
<b>Aetna Health Inc.</b>	Consolidated	(\$27.38)	(\$37.08)	(\$86.50)	(\$96.45)	\$303.72
	Austin	(\$95.56)	(\$46.78)	(\$70.50)	\$27.74	\$180.77
	Corpus Christi	(\$160.88)	(\$581.21)	(\$1,233.77)	(\$124.88)	\$1,301.06
	Dallas	\$59.10	\$13.03	(\$35.84)	(\$388.61)	\$587.44
	El Paso	\$398.62	\$305.84	\$387.64	\$382.57	\$335.42
	Houston	(\$47.52)	(\$60.66)	(\$93.94)	\$74.21	\$175.10
	San Antonio	(\$94.74)	(\$45.10)	(\$181.55)	(\$80.35)	\$160.29
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	(\$4.25)	\$30.67	\$1.32	(\$104.95)	\$76.01
	North Texas	(\$10.80)	\$37.10	\$0.70	(\$134.63)	\$97.55
	San Antonio	\$10.91	\$19.60	\$3.50	(\$24.07)	\$17.28
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$20.16	\$13.92	(\$1.19)	(\$19.19)	\$40.19
	Austin	(\$219.51)	\$14.44	\$45.12	\$99.47	(\$39.38)
	Beaumont	(\$149.03)	(\$14.14)	(\$143.49)	(\$103.06)	(\$21.39)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$102.58	(\$20.68)	(\$4.78)	(\$12.70)	\$43.82
	El Paso	(\$271.12)	(\$9.20)	\$22.20	\$13.54	(\$60.57)
	Ft Worth	\$27.69	\$4.08	(\$25.63)	(\$7.39)	\$2.98
	Houston	(\$111.89)	(\$1.37)	\$39.79	\$0.83	\$12.73
	Lubbock	(\$95.77)	\$14.06	\$66.65	\$50.16	\$31.93
	San Antonio	(\$108.68)	\$58.21	\$11.37	\$2.22	\$9.07
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$30.53	\$12.60	\$5.44	(\$62.48)	\$148.07
	Austin	\$49.36	\$50.50	\$16.19	(\$23.80)	\$121.16
	Dallas	\$92.94	\$40.90	\$58.72	(\$0.73)	\$118.53
	Corpus Christi	\$46.61	\$120.77	\$53.62	\$13.88	\$82.91
	El Paso	(\$72.16)	(\$5.84)	(\$140.40)	(\$101.48)	\$159.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$265.49	(\$539.79)	(\$425.01)	\$205.46	\$284.35
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$103.08)	(\$300.61)	(\$723.28)	\$102.72	\$40.36
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$54.94	\$19.37	\$233.72	\$106.07	\$54.73
	Dallas	\$76.78	\$15.10	\$224.50	\$106.01	\$57.82
	Houston	\$53.64	\$19.49	\$234.00	\$106.07	\$54.63
<b>Clover HMO of New Jersey</b>	Consolidated	\$86.18	(\$415.19)	(\$361.58)	(\$15.00)	\$75.78
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$12.12	\$9.58	(\$7.00)	(\$0.47)	\$34.26
<b>Community Health Choice, Inc.</b>	Houston*	\$37.75	\$13.33	(\$6.33)	\$12.78	\$23.25
<b>Community Health Choice Texas, Inc.</b>	Houston*	(\$12.67)	\$7.73	(\$13.70)	(\$7.32)	\$70.39
<b>Cook Children's Health Plan</b>	Dallas*	(\$23.11)	\$4.32	(\$12.81)	(\$13.88)	\$60.15
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$178.00)	(\$41.03)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$19.03	(\$12.78)	(\$107.06)	\$2.06	\$87.08
<b>El Paso First Health Plans, Inc.</b>	Consolidated	(\$2.51)	\$24.40	(\$7.45)	(\$17.67)	\$48.42
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	(\$15.29)	(\$5.39)	(\$7.01)	(\$68.24)	\$55.81
<b>Health Care Service Corp.</b>	Consolidated	\$22.86	\$2.76	(\$22.70)	\$9.81	\$58.56
	Abilene	\$254.48	\$39.68	(\$121.91)	\$108.66	\$212.42
	Amarillo,Lubbock	\$247.59	\$12.22	(\$36.34)	\$140.59	\$314.46
	Austin	\$72.45	(\$6.47)	\$124.81	(\$3.12)	\$165.08
	Beaumont,Lufkin	\$91.14	(\$13.05)	(\$191.75)	\$36.51	\$166.91
	Corpus Christi	\$212.35	\$27.51	(\$77.21)	\$125.71	\$272.78
	Dallas,Ft Worth	\$100.26	(\$37.39)	(\$161.28)	\$13.31	\$154.60
	East Texas,Tyler	\$194.27	\$45.17	(\$75.30)	\$171.90	\$268.86
	El Paso	\$74.76	(\$12.76)	(\$114.13)	\$40.89	\$102.93
	Houston	\$110.53	(\$34.52)	(\$142.65)	(\$22.47)	\$97.65
	Midland	\$310.39	\$130.03	(\$15.85)	\$215.90	\$370.31
	Rio Grande Valley	(\$116.95)	(\$156.35)	(\$170.80)	(\$131.67)	\$28.06
	San Angelo	\$220.06	(\$5.41)	(\$118.36)	\$143.97	\$302.18
	San Antonio	\$151.31	(\$28.03)	(\$109.37)	\$58.90	\$178.09
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$49.89	\$28.30	\$60.77	(\$3.73)	\$117.75
	TX HMO	\$33.93	(\$26.93)	\$31.99	\$3.27	\$95.85
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$1.39)	(\$23.22)	(\$84.87)	(\$27.66)	\$51.98
	Austin	(\$124.88)	(\$93.83)	\$17.78	(\$42.09)	\$40.37
	Corpus Christi	\$131.98	\$55.72	(\$71.74)	\$9.15	\$24.85
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$10.92	\$10.93	(\$32.16)	(\$104.81)	\$18.94
	Rio Grande	\$147.26	\$37.27	(\$63.24)	\$31.14	\$99.08
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$73.95	(\$2.69)	(\$198.14)	\$16.90	\$84.15
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$170,616.38	\$0.00	\$702,771.00
	Austin, San Antonio	\$0.00	\$0.00	\$33,543.41	\$0.00	\$6,610.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$17,334.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	(\$672,658.70)	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	(\$980,471.00)	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	(\$83,252.71)	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$5.86	\$0.08	\$40.96	(\$21.81)	\$80.24
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$145.79	\$1.71	(\$79.79)	\$37.70	\$67.82
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$122.95)	\$9.42	(\$274.70)	\$4.72	\$0.72
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$28.58	\$26.73	\$19.88	\$14.26	\$20.23
	Dallas	\$115.56	\$187.28	(\$604.90)	\$38.83	(\$75.31)
	El Paso	(\$33.16)	(\$125.63)	\$510.90	\$91.30	\$148.23
	Houston	(\$34.25)	(\$13.45)	\$459.78	\$30.94	\$129.22
	San Antonio	\$16.28	(\$8.44)	\$120.78	(\$0.96)	\$25.38
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$216.89)	\$28.98
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$490.35	(\$753.17)	(\$6,287.31)	(\$303.34)	\$119.48
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$3.39	\$0.00	(\$215.78)	(\$12.04)	\$18.21
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$5.63)	\$5.04	(\$19.53)	(\$14.46)	\$63.30
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$46.33	\$0.43	(\$64.69)	(\$1.56)	\$3.06
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$17.32)	(\$88.25)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$83.24	\$37.12	(\$17.13)	\$29.68	\$20.85
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$17.81)	\$10.47	\$68.61	(\$45.37)	\$60.89
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$69.68	\$202.58	(\$62.15)	(\$163.44)	\$327.32
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$27.17	\$187.66	(\$44.18)	(\$94.28)	\$196.14
<b>Sendero Health Plans, Inc.</b>	Austin*	\$36.91	\$4.35	\$92.73	(\$64.10)	\$14.46
<b>Seton Health Plan, Inc.</b>	Austin*	\$4.86	\$36.38	(\$1.40)	(\$21.15)	\$45.91
<b>SHA, L.L.C.</b>	Consolidated	(\$36.51)	(\$21.02)	\$15.00	(\$24.73)	\$65.29
	Abilene	(\$34.91)	(\$40.00)	\$17.12	(\$33.28)	(\$49.04)
	Amarillo	\$78.36	\$53.93	\$116.45	\$54.41	(\$96.23)
	Lubbock	(\$92.52)	(\$50.63)	\$8.98	(\$53.35)	(\$32.78)
	Waco	\$144.09	\$14.54	\$79.83	\$40.91	(\$67.82)
	West & Central TX	(\$34.18)	(\$31.09)	\$7.62	(\$33.49)	(\$21.08)
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$241.15	(\$26.38)	(\$573.49)	(\$152.57)	(\$19.76)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$7.41	(\$3.57)	\$19.97	(\$17.75)	\$71.11
	Austin	(\$397.25)	\$511.22	(\$133.61)	(\$53.46)	\$95.22
	Corpus Christi	\$122.48	(\$115.25)	\$2.88	(\$36.23)	\$104.00
	Dallas	\$237.17	(\$356.45)	\$212.77	(\$24.28)	\$56.27
	El Paso	\$5.21	\$36.31	(\$19.04)	(\$45.63)	\$50.04
	Lubbock	\$159.74	(\$194.85)	\$90.21	\$40.12	\$61.11
	San Antonio	\$61.96	(\$64.08)	\$8.31	(\$24.24)	\$56.32
	MRSWest	\$311.20	(\$416.23)	\$224.59	\$24.94	\$100.41
	MRSACentral	\$509.88	(\$771.55)	\$383.27	\$70.87	\$87.75
	South TX	\$88.57	(\$88.33)	\$108.38	\$90.15	\$244.95
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$2.76	\$13.23	(\$11.19)	(\$4.29)	\$70.05
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	(\$15.75)	\$202.56	\$119.10	\$95.45	\$127.79
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$112.92)	(\$69.29)
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$156.45	(\$230.01)	\$14.68	(\$309.65)	(\$73.10)
	Amarillo	\$197.57	(\$225.22)	\$61.87	(\$279.44)	(\$49.30)
	South Texas	\$199.36	(\$245.47)	\$66.83	(\$340.85)	(\$119.80)
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$58.36	\$55.53	\$17.55	(\$68.33)	\$76.61
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$63.94	\$60.31	\$20.55	(\$75.59)	\$85.40
	Corpus Christi	\$70.01	\$66.19	\$23.49	(\$83.04)	\$95.62
	Dallas, Ft Worth	\$55.38	\$52.90	\$15.94	(\$64.64)	\$72.13
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$11.93	\$29.76	\$41.84	\$3.36	\$67.07
	Austin, San Antonio	\$11.74	\$46.54	(\$6.74)	(\$29.41)	\$77.45
	Corpus Christi	\$59.00	\$42.71	\$16.52	\$35.11	\$109.28
	Houston	\$8.57	\$21.89	\$63.42	\$14.26	\$60.07
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$33.83	\$11.91	\$5.24	\$27.57	\$112.26
	Austin, San Antonio	\$16.67	(\$13.04)	(\$14.60)	\$10.85	\$20.43
	Corpus Christi	\$28.71	(\$33.66)	(\$39.97)	\$5.79	\$30.32
	Dallas, Ft Worth	\$26.93	\$36.58	\$37.03	\$43.28	\$51.62
	Houston, Corpus C	\$66.02	\$12.65	(\$9.07)	\$26.40	\$343.31
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$39.26	\$8.47	\$102.63	\$77.85	\$55.83
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$55.08	\$131.37	\$16.86	\$7.10	\$114.80
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$21.21	\$6.18	(\$20.25)	(\$12.80)	\$68.75
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$19.34	\$5.70	(\$18.65)	\$0.19	\$59.33

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

	DIVISION	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter	6/20 Quarter
<b>AdvantageOptimum</b>	Consolidated	(\$3.89)	(\$6.97)	(\$54.10)	(\$21.03)	(\$4.09)
<b>Aetna Health Inc.</b>	Consolidated	(\$14.47)	(\$28.21)	(\$62.38)	(\$112.14)	\$267.73
	Austin	(\$46.89)	(\$47.38)	(\$52.77)	\$32.25	\$123.89
	Corpus Christi	(\$58.23)	(\$438.42)	(\$898.02)	(\$145.20)	\$1,028.23
	Dallas	\$12.11	\$37.30	(\$22.22)	(\$451.85)	\$603.54
	El Paso	\$25.51	\$472.17	\$309.78	\$444.83	\$93.86
	Houston	(\$23.01)	(\$48.94)	(\$68.90)	\$86.29	\$101.38
	San Antonio	(\$15.35)	(\$81.03)	(\$133.49)	(\$93.42)	\$154.31
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	(\$2.31)	\$25.11	\$2.02	(\$93.25)	\$65.97
	North Texas	(\$6.11)	\$23.47	\$0.63	(\$119.61)	\$84.66
	San Antonio	\$6.48	\$27.93	\$6.94	(\$21.39)	\$14.98
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$16.54	\$10.58	\$1.65	(\$24.73)	\$32.97
	Austin	(\$193.35)	\$37.98	\$19.39	\$56.49	(\$19.62)
	Beaumont	(\$131.66)	\$10.73	(\$141.54)	(\$83.16)	(\$22.73)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$87.92	(\$26.77)	\$4.72	(\$14.39)	\$34.98
	El Paso	(\$234.96)	\$18.56	(\$3.56)	(\$1.77)	(\$43.75)
	Ft Worth	\$23.12	\$0.91	(\$18.45)	(\$13.16)	\$3.59
	Houston	(\$96.95)	\$11.59	\$22.25	(\$7.81)	\$12.26
	Lubbock	(\$84.04)	\$21.64	\$48.17	\$27.49	\$31.07
	San Antonio	(\$94.35)	\$57.58	\$2.35	(\$7.51)	\$9.42
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$20.90	\$5.29	\$4.72	(\$65.24)	\$118.16
	Austin	\$33.92	\$30.14	\$12.17	(\$24.85)	\$85.41
	Dallas	\$63.65	\$18.16	\$41.82	(\$0.77)	\$74.16
	Corpus Christi	\$31.82	\$70.72	\$39.36	\$14.49	\$45.83
	El Paso	(\$49.43)	\$2.04	(\$93.89)	(\$105.95)	\$139.72
<b>Children's Medical Center Health Plan</b>	Consolidated	\$265.49	(\$539.79)	(\$425.01)	\$205.46	\$284.35
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$103.08)	(\$300.61)	(\$723.28)	\$102.72	\$40.36
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$40.21	\$8.58	\$192.15	\$73.17	\$51.67
	Dallas	\$62.09	\$4.60	\$184.41	\$73.14	\$52.97
	Houston	\$38.91	\$8.68	\$192.39	\$73.17	\$51.63
<b>Clover HMO of New Jersey</b>	Consolidated	\$86.18	(\$415.19)	(\$361.58)	(\$15.00)	\$75.78
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$12.12	\$9.58	(\$7.00)	(\$0.47)	\$34.26
<b>Community Health Choice, Inc.</b>	Houston*	\$37.75	\$13.33	(\$6.33)	\$12.78	\$23.25
<b>Community Health Choice Texas, Inc.</b>	Houston*	(\$12.67)	\$7.73	(\$13.70)	(\$7.32)	\$70.39
<b>Cook Children's Health Plan</b>	Dallas*	(\$23.11)	\$4.32	(\$12.81)	(\$13.88)	\$60.15
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$178.00)	(\$41.03)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$19.03	(\$12.78)	(\$107.06)	\$2.06	\$87.08
<b>El Paso First Health Plans, Inc.</b>	Consolidated	(\$2.51)	\$24.40	(\$7.45)	(\$17.67)	\$48.42
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	(\$11.70)	(\$3.67)	(\$5.22)	(\$60.51)	\$49.92
<b>Health Care Service Corp.</b>	Consolidated	\$28.53	\$13.02	(\$14.94)	\$36.18	\$52.52
	Abilene	\$314.04	\$101.96	(\$88.27)	\$261.43	\$151.73
	Amarillo,Lubbock	\$305.52	\$63.32	\$38.04	\$338.25	\$243.70
	Austin	\$90.55	\$25.57	\$204.98	\$45.01	\$164.12
	Beaumont,Lufkin	\$111.43	(\$19.58)	(\$308.18)	\$87.83	\$172.31
	Corpus Christi	\$262.78	\$91.12	(\$5.68)	\$302.43	\$202.29
	Dallas,Ft Worth	\$124.01	(\$25.93)	(\$213.68)	\$32.03	\$183.28
	East Texas,Tyler	\$240.56	\$113.67	(\$2.52)	\$413.56	\$145.96
	El Paso	\$91.90	(\$9.45)	(\$166.89)	\$98.36	\$84.45
	Houston	\$136.48	(\$24.06)	(\$187.52)	(\$54.07)	\$151.21
	Midland	\$383.67	\$246.32	\$150.66	\$519.41	\$233.66
	Rio Grande Valley	(\$144.18)	(\$229.01)	(\$336.65)	(\$316.79)	\$187.52
	San Angelo	\$271.98	\$44.03	(\$82.97)	\$346.36	\$216.24
	San Antonio	\$186.88	(\$6.52)	(\$116.39)	\$141.70	\$161.25
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$39.02	\$19.66	\$51.29	(\$1.56)	\$88.21
	TX HMO	\$12.64	(\$43.74)	\$80.36	\$7.56	\$37.43
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
SECOND QUARTER 2020  
NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>6/19 Quarter</b>	<b>9/19 Quarter</b>	<b>12/19 Quarter</b>	<b>3/20 Quarter</b>	<b>6/20 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$1.81)	(\$18.76)	(\$68.45)	(\$27.54)	\$41.86
	Austin	(\$97.09)	(\$67.53)	(\$1.53)	(\$41.91)	\$41.98
	Corpus Christi	\$103.01	\$38.37	(\$45.77)	\$9.11	\$9.98
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$6.67	\$5.48	(\$18.62)	(\$104.37)	\$57.61
	Rio Grande	\$114.87	\$23.44	(\$39.40)	\$31.01	\$42.32
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$56.82	(\$5.44)	(\$154.32)	\$16.83	\$40.38
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$146,100.20	\$0.00	\$527,320.00
	Austin, San Antonio	\$0.00	\$0.00	\$34,810.50	\$0.00	\$5,370.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$11,880.05	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	(\$562,361.20)	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	(\$802,336.00)	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	(\$62,318.50)	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$4.80	\$0.08	\$32.93	(\$30.40)	\$61.48
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$145.79	\$1.71	(\$79.79)	\$37.70	\$67.82
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$122.95)	\$9.42	(\$274.70)	\$4.72	\$0.72
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$22.57	\$21.79	\$16.57	\$4.32	\$15.64
	Dallas	\$91.64	\$150.78	(\$485.24)	\$11.76	(\$33.25)
	El Paso	(\$26.73)	(\$100.10)	\$411.19	\$27.66	\$110.41
	Houston	(\$27.38)	(\$10.69)	\$370.27	\$9.37	\$83.12
	San Antonio	\$12.82	(\$6.47)	\$97.52	(\$0.29)	\$14.42
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$216.89)	\$28.98
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$490.35	(\$753.17)	(\$6,287.31)	(\$303.34)	\$119.48
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$3.39	\$0.00	(\$215.78)	(\$12.04)	\$18.21
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$5.63)	\$5.04	(\$19.53)	(\$14.46)	\$63.30
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$37.97	\$0.24	(\$62.38)	(\$7.60)	\$2.22
<b>Procure Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$17.32)	(\$88.25)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$83.24	\$37.12	(\$17.13)	\$29.68	\$20.85
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$18.27)	\$10.74	\$68.64	(\$45.42)	\$61.05
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$57.30	\$157.87	(\$35.42)	(\$143.06)	\$264.53
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$21.99	\$148.29	(\$26.52)	(\$93.62)	\$155.05
<b>Sendero Health Plans, Inc.</b>	Austin*	\$36.91	\$4.35	\$92.73	(\$64.10)	\$14.46
<b>Seton Health Plan, Inc.</b>	Austin*	\$4.86	\$36.38	(\$1.40)	(\$21.15)	\$48.68
<b>SHA, L.L.C.</b>	Consolidated	(\$36.51)	(\$21.02)	\$15.00	(\$24.73)	\$65.29
	Abilene	(\$34.91)	(\$40.00)	\$17.12	(\$33.28)	(\$49.04)
	Amarillo	\$78.36	\$53.93	\$116.45	\$54.41	(\$96.23)
	Lubbock	(\$92.52)	(\$50.63)	\$8.98	(\$52.74)	(\$32.78)
	Waco	\$144.09	\$14.54	\$79.83	\$40.91	(\$67.82)
	West & Central TX	(\$34.18)	(\$31.09)	\$7.62	(\$33.49)	(\$21.08)
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$226.72	(\$3.56)	(\$511.91)	(\$131.60)	(\$7.87)
<b>Superior Healthplan, Inc.</b>	Consolidated	\$5.75	(\$2.52)	\$18.74	(\$22.52)	\$56.53
	Austin	(\$302.90)	\$389.29	(\$112.78)	(\$67.83)	\$93.12
	Corpus Christi	\$93.61	(\$86.84)	\$6.36	(\$45.97)	\$88.89
	Dallas	\$181.76	(\$271.47)	\$184.31	(\$30.81)	\$51.27
	El Paso	\$3.24	\$27.66	(\$16.41)	(\$57.90)	\$59.44
	Lubbock	\$121.81	(\$148.24)	\$78.52	\$50.91	\$16.25
	San Antonio	\$47.26	(\$48.52)	\$8.14	(\$30.76)	\$50.66
	MRSACentral	\$237.94	(\$316.66)	\$195.95	\$31.64	\$49.83
	MRSACentral	\$391.52	(\$586.90)	\$334.36	\$89.92	\$13.60
	South TX	\$67.23	(\$67.18)	\$95.37	\$114.38	\$103.52
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$2.76	\$13.23	(\$11.19)	(\$4.29)	\$70.05
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	(\$13.42)	\$166.68	\$92.28	\$69.81	\$97.24
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$112.92)	(\$69.29)
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$156.45	(\$230.01)	\$14.68	(\$309.65)	(\$73.10)
	Amarillo	\$197.57	(\$225.22)	\$61.87	(\$279.44)	(\$49.30)
	South Texas	\$199.36	(\$245.47)	\$66.83	(\$340.85)	(\$119.80)
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$48.24	\$43.67	\$13.99	(\$73.84)	\$60.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$52.78	\$47.44	\$16.36	(\$81.54)	\$68.50
	Corpus Christi	\$57.96	\$52.06	\$18.70	(\$90.30)	\$75.40
	Dallas, Ft Worth	\$45.79	\$41.60	\$12.71	(\$69.89)	\$57.12
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$10.55	\$23.20	\$35.97	(\$4.92)	\$53.13
	Austin, San Antonio	\$11.30	\$36.59	(\$3.49)	(\$28.21)	\$61.52
	Corpus Christi	\$48.21	\$33.36	\$18.38	\$17.90	\$86.55
	Houston	\$7.49	\$16.95	\$53.28	\$2.81	\$47.51
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$26.68	\$9.14	\$3.95	\$17.38	\$88.65
	Austin, San Antonio	\$13.14	(\$10.37)	(\$11.50)	\$6.84	\$16.85
	Corpus Christi	\$22.64	(\$26.58)	(\$31.36)	\$3.65	\$23.41
	Dallas, Ft Worth	\$21.24	\$28.53	\$28.83	\$27.28	\$44.72
	Houston, Corpus C	\$52.07	\$9.60	(\$7.33)	\$16.64	\$263.91
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$39.26	\$8.47	\$102.63	\$77.85	\$55.83
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$43.42	\$102.52	\$12.85	\$1.56	\$87.31
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$21.14	\$6.04	(\$18.51)	(\$9.45)	\$61.27
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$21.94	\$11.39	(\$13.53)	\$16.50	\$52.45

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche