

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2026

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FINANCIAL REPORT - TEXAS ONLY

FIRST QUARTER 2025

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0326Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA

FIRST QUARTER 2025

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$35,758,820	\$18,868,463	\$21,961,710
Aetna Health Inc.	\$389,416,288	\$376,799,884	\$475,299,329	\$358,132,827	\$318,567,438
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$4,669,659	\$52,110,504	\$56,530,952	\$23,066,062	\$41,723,965
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$91,952,601	\$98,675,534	\$97,311,430	\$105,543,865	\$102,723,606
Cigna Healthcare of Texas, Inc.	\$150,202,890	\$69,330,401	\$66,452,051	\$59,543,510	\$69,302,284
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,968	\$2,969	\$2,969	\$2,969	\$2,969
Community Health Choice, Inc.	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229	\$285,371,582
Community Health Choice Texas, Inc.	\$0	\$2,205,306	\$1,488,691	\$485,400	\$2,840,985
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$395,909	\$2,303,807
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,660,132,411	\$2,639,434,126	\$2,309,950,227	\$2,267,487,881	\$2,174,264,034
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,648,521	(\$72,393)	\$133,108	(\$455,160)	(\$978,134)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	(\$150,249)	\$9,754,571	\$11,488,255	\$6,970,011	\$4,565,963
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573	\$4,419,518
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$64,108,498	\$105,200,573	\$112,589,777	\$117,138,506	\$107,183,836
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$17,373,028	\$17,539,494	\$16,760,049	\$16,016,832	\$17,537,318
Scott & White Health Plan	\$361,550,172	\$403,464,551	\$383,400,736	\$410,720,230	\$382,148,539
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$44,831,842	\$47,711,157	\$30,319,035	\$42,576,874	\$40,278,380
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$272,069)	\$97,678	(\$4,792)	\$664	(\$96,270)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$342,800,981	\$539,073,151	\$545,487,226	\$620,192,420	\$720,816,442
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	\$2,936	\$2,936	(\$1,958)	\$77
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$894,753,320	\$762,977,403	\$783,950,514	\$733,728,159	\$547,974,791
UTMB Health Plans, Inc.	\$47,494	\$44,499	\$42,865	\$40,836	\$39,397
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,305,048,590	\$5,415,570,725	\$5,219,298,798	\$5,071,092,101	\$4,842,952,236

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$203,794,416	\$141,848,055	\$141,366,998	\$119,737,804	\$110,555,570
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$2,007,865	\$3,220,223	\$3,494,806	\$4,650,146	\$7,159,750
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$77,403,421	\$85,522,208	\$82,519,056	\$74,078,779	\$71,803,666
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$1,807,218	\$1,985,607	\$2,317,583	\$2,939,816
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$22,852,799	\$19,557,331	\$16,949,902	\$19,316,203	\$18,459,628
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$306,058,501	\$251,955,035	\$246,316,369	\$220,100,515	\$210,918,430

MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$49,084,739	\$128,593,698	\$136,575,668	\$141,398,080	\$148,050,678
Aetna Better Health of Kansas, Inc.	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425	(\$1,130,216)
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$10,473,107	\$18,434,666	\$20,825,288	\$22,074,034	\$24,502,410
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303	\$4,812,193
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$211,901,696	\$297,465,932	\$295,361,291	\$290,805,048	\$272,029,396
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$73,772,293	\$55,654,005	\$74,783,220	\$58,463,843	\$56,124,882
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$29,557,015	\$419,087	\$5,505	(\$1,401)	(\$423,191)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,295,892	(\$17,299)	\$547,670	(\$115,979)	(\$32,899)
CHA HMO, Inc.	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166	\$946,981,805
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$18,722,309	\$23,668,940	\$26,817,093	\$24,626,085	\$27,653,664
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$166,437,870	\$103,058,390	\$94,947,226	\$91,409,792	\$80,699,557
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$2,810,054	\$4,215,116	\$4,090,449	\$4,726,143	\$5,358,804
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,168,864	\$18,940,700	\$15,827,558	\$18,727,776	\$17,823,100
GlobalHealth of Texas	\$54,605	\$0	\$0	(\$56,973)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$17,240,559	\$20,565,447	\$22,182,817	\$21,217,447	\$20,562,547
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$623,431,397	\$871,126,542	\$922,727,010	\$929,419,467	\$941,845,373
Humana Benefit Plan of Texas	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778	\$4,269,432
Humana Health Plan of Texas, Inc.	\$4,762,169	\$6,302,653	\$6,330,862	\$6,063,137	\$5,887,368
Humana Health Plan, Inc.	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016	(\$707,423)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$205,045,095	\$241,589,186	\$232,019,192	\$226,942,466	\$226,423,897
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902	\$53,131,801
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$174,769	\$278,017	\$152,388	\$178,148
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$73,302	\$0	\$0	(\$465,768)	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$763,169,606	\$927,155,183	\$949,887,561	\$938,954,332	\$930,687,377
Procure Advantage LLC	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780	\$10,671,321
Provider Partners Health Plan of Texas, Inc.	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104	\$31,111,750
Scan Health Plan of Texas	\$966,574	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$686,546	\$536,075	\$599,288	\$800,952	\$681,617
Scott & White Health Plan	\$419,893,150	\$133,289,126	\$143,997,020	\$136,270,452	\$138,700,149
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351	\$130,025,054
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$180,400,880	\$144,230,535	\$147,493,740	\$139,319,915	\$132,362,686
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659	\$23,548,594
Prominence HealthFirst of Texas	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418	\$55,206,858
UnitedHealthcare Benefits of Texas, Inc.	\$1,821,200,359	\$1,980,560,584	\$1,997,868,084	\$1,951,588,858	\$1,972,210,908
Unitedhealthcare Community Plan of Texas, LL	\$485,721,588	\$956,459,699	\$1,007,475,119	\$1,045,505,833	\$1,089,826,125
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$2,090,643	\$10,439,244	\$10,926,303	\$14,125,705	\$15,214,958
Wellcare of Texas, Inc.	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503	\$344,554,393
TOTAL BASIC SERVICE	\$6,509,949,656	\$7,560,749,616	\$7,748,582,969	\$7,666,009,037	\$7,708,843,115

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	(\$1,227,590)	(\$99,744)	(\$42)	(\$226)	\$424,470
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$289,469	\$766,325	\$1,115,707	\$1,643,509	\$2,052,769
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$20,040,004	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$7,036,275	\$2,170,724	(\$17,952,920)	(\$14,975,597)	(\$16,587,247)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$26,138,158	\$2,837,305	(\$16,837,255)	(\$13,332,314)	(\$14,110,008)

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$237,248,025	\$260,196,575	\$249,060,082	\$296,406,652	\$355,564,553
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$548,620,759	\$483,055,594	\$481,730,156	\$532,187,456	\$598,587,372
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$565,563,853	\$449,474,966	\$452,700,238	\$465,453,531	\$499,368,133
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$282,941,555	\$284,785,832	\$288,043,413	\$301,862,855	\$320,512,152
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$484,319,124	\$495,362,197	\$468,195,918	\$480,261,700	\$508,660,752
Cook Children's Health Plan	\$207,932,394	\$216,211,250	\$214,113,678	\$240,791,596	\$250,326,352
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$316,173,082	\$307,611,017	\$289,496,370	\$315,047,892	\$366,334,796
El Paso First Health Plans, Inc.	\$132,894,077	\$131,318,312	\$136,407,276	\$150,227,825	\$143,078,070
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$123,697,422	\$106,300,248	\$101,445,020	\$111,761,459	\$132,569,057
Healthspring Life & Health Ins. Co., Inc.	\$666,358	(\$558,639)	\$0	\$0	\$7,187,735
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,356,195,850	\$1,404,964,672	\$1,408,152,843	\$1,462,719,555	\$1,618,131,788
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$220,356,714	\$236,161,290	\$215,574,263	\$249,794,610	\$266,081,847
Physicians Health Choice of Texas, LLC	\$476,204	\$3,439,482	\$3,595,285	\$3,805,377	\$3,763,927
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$54,729,272	\$52,395,981	\$47,540,806	\$51,292,468	\$67,655,322
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$28,494,411	\$32,831,361	\$29,931,236	\$34,359,139	\$35,922,957
SHA, L.L.C.	\$115,171,287	\$96,683,966	\$89,702,110	\$94,182,761	\$114,697,828
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,606,606,909	\$1,653,692,825	\$1,572,270,386	\$1,696,787,049	\$1,990,825,136
Texas Children's Health Plan, Inc.	\$698,168,545	\$691,158,738	\$691,158,738	\$753,444,849	\$820,090,642
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,548,941	\$7,427,963	\$7,055,259	\$7,367,527	\$7,029,887
Unitedhealthcare Community Plan of Texas, LL	\$1,134,258,992	\$1,129,530,308	\$1,148,983,364	\$1,188,311,435	\$1,284,255,098
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,116,063,774	\$8,042,043,938	\$7,895,156,442	\$8,436,065,735	\$9,390,643,403

INCOME STATEMENT DATA

FIRST QUARTER 2025

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	(\$47)	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,963,371	\$2,946,681	\$2,911,158	\$2,898,167	\$2,837,797
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,963,324	\$2,946,681	\$2,911,158	\$2,898,167	\$2,837,797

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$7,834,368	\$6,264,519	\$6,475,793	\$6,201,155	\$6,027,917
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$20,991,199	\$18,647,741	\$18,151,641	\$19,987,608	\$18,811,526
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,021,005	\$4,157,870	\$4,138,322	\$4,463,890	\$4,597,541
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$13,007,572	\$12,806,606	\$12,636,648	\$11,971,021	\$9,637,998
Cook Children's Health Plan	\$6,001,360	\$6,159,529	\$6,186,302	\$6,658,842	\$7,493,651
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,571,911	\$3,513,820	\$3,458,154	\$3,482,304	\$3,176,761
El Paso First Health Plans, Inc.	\$3,199,646	\$3,317,583	\$3,250,226	\$3,267,610	\$2,909,531
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,224,952	\$1,539,441	\$2,447,065	\$2,868,478	\$2,258,831
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,952,640	\$5,967,089	\$6,409,370	\$6,619,642	\$7,786,581
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$12,837,824	\$12,688,395	\$12,355,237	\$11,733,906	\$10,195,705
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$2,472,020	\$3,348,206	\$2,848,071	\$3,429,046	\$3,112,746
SHA, L.L.C.	\$1,940,249	\$1,561,355	\$1,593,288	\$1,706,266	\$1,457,891
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$12,785,555	\$12,657,218	\$11,575,334	\$9,538,795	\$8,256,759
Texas Children's Health Plan, Inc.	\$28,649,299	\$28,787,702	\$28,787,702	\$37,301,224	\$27,034,514
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$6,278,152	\$6,170,837	\$6,217,180	\$5,975,695	\$5,567,060
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$131,767,752	\$127,587,912	\$126,530,334	\$135,205,483	\$118,325,011

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$35,758,820	\$18,868,463	\$21,961,710
Aetna Health Inc.	\$438,501,027	\$505,393,582	\$611,874,997	\$499,530,908	\$466,618,115
Aetna Better Health of Kansas, Inc.	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425	(\$1,130,216)
Aetna Better Health of Texas, Inc.	\$448,876,809	\$408,309,149	\$396,902,873	\$422,345,611	\$472,148,040
Alignment Health Insurance Co of Arizona	\$10,473,107	\$18,434,666	\$20,825,288	\$22,074,034	\$24,502,410
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303	\$4,812,193
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$763,964,524	\$832,532,286	\$833,622,357	\$846,058,340	\$912,765,203
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$660,327,345	\$523,776,712	\$545,635,099	\$543,904,982	\$574,304,541
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$29,557,015	\$419,087	\$5,505	(\$1,401)	(\$423,191)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,295,892	(\$17,299)	\$547,670	(\$115,979)	(\$32,899)
CHA HMO, Inc.	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166	\$946,981,805
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$110,674,910	\$122,344,474	\$124,128,523	\$130,169,950	\$130,377,270
Cigna Healthcare of Texas, Inc.	\$150,202,890	\$69,330,401	\$66,452,051	\$59,543,510	\$69,302,284
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$287,254,997	\$289,712,996	\$293,300,412	\$307,973,222	\$327,165,431
Community Health Choice, Inc.	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229	\$285,371,582
Community Health Choice Texas, Inc.	\$499,334,561	\$513,594,332	\$485,816,063	\$497,368,267	\$528,299,486
Cook Children's Health Plan	\$213,933,754	\$222,370,779	\$220,299,981	\$247,450,438	\$257,820,002
Devoted Health Plan of Texas, Inc.	\$166,437,870	\$103,058,390	\$94,947,226	\$91,409,792	\$80,699,557
Driscoll Children's Health Plan	\$319,744,993	\$311,124,837	\$292,954,524	\$318,530,196	\$369,511,557
El Paso First Health Plans, Inc.	\$138,903,777	\$138,851,011	\$143,747,951	\$158,221,578	\$151,346,405
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,168,864	\$18,940,700	\$15,827,558	\$18,727,776	\$17,823,100
GlobalHealth of Texas	\$54,605	\$0	\$0	(\$56,973)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$395,909	\$2,303,807
HCSC Insurance Company	\$37,280,563	\$20,565,447	\$22,182,817	\$21,217,447	\$20,562,547
Health Care Service Corp.	\$2,793,091,060	\$2,749,444,539	\$2,395,889,392	\$2,367,142,221	\$2,292,504,675
Healthspring Life & Health Ins. Co., Inc.	\$624,097,755	\$870,567,903	\$922,727,010	\$929,419,467	\$949,033,108
Humana Benefit Plan of Texas	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778	\$4,269,432
Humana Health Plan of Texas, Inc.	\$7,410,691	\$6,230,261	\$6,463,970	\$5,607,977	\$4,909,235
Humana Health Plan, Inc.	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016	(\$707,423)
Imperial Insurance Companies	(\$150,249)	\$9,754,571	\$11,488,255	\$6,970,011	\$4,565,963
K S Plan Administrators, LLC	\$205,045,095	\$241,589,186	\$232,019,192	\$226,942,466	\$226,423,897
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573	\$4,419,518
Memorial Hermann Health Plan, Inc.	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902	\$53,131,801
Molina Healthcare of Texas, Inc.	\$1,503,660,409	\$1,601,654,542	\$1,609,671,046	\$1,660,556,482	\$1,804,905,871
Molina Healthcare of Illinois, Inc.	\$0	\$174,769	\$278,017	\$152,388	\$178,148
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$73,302	\$0	\$0	(\$465,768)	\$0
Parkland Community Health Plan, Inc.	\$233,194,539	\$248,849,685	\$227,929,500	\$261,528,516	\$276,277,552
Physicians Health Choice of Texas, LLC	\$763,645,810	\$930,594,665	\$953,482,846	\$942,759,709	\$934,451,304
Procure Advantage LLC	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780	\$10,671,321
Provider Partners Health Plan of Texas, Inc.	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104	\$31,111,750
Scan Health Plan of Texas	\$966,574	\$1,807,218	\$1,985,607	\$2,317,583	\$2,939,816
Scott & White Care Plans	\$18,059,527	\$18,075,569	\$17,359,337	\$16,817,784	\$18,218,935
Scott & White Health Plan	\$839,135,965	\$592,096,339	\$577,849,720	\$601,181,317	\$591,341,807
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351	\$130,025,054
Seton Health Plan, Inc.	\$44,831,842	\$47,711,157	\$30,319,035	\$42,576,874	\$40,278,380
Sendero Health Plans, Inc.	\$30,966,431	\$36,179,567	\$32,779,307	\$37,788,185	\$39,035,702
SHA, L.L.C.	\$116,839,467	\$98,342,999	\$91,290,606	\$95,889,691	\$116,059,449
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,165,447,125	\$2,369,211,061	\$2,293,776,589	\$2,485,154,382	\$2,870,720,651
Texas Children's Health Plan, Inc.	\$726,817,843	\$719,946,440	\$719,946,440	\$790,746,072	\$847,125,156
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659	\$23,548,594
Prominence HealthFirst of Texas	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418	\$55,206,858
UnitedHealthcare Benefits of Texas, Inc.	\$1,822,752,235	\$1,987,991,483	\$2,004,926,279	\$1,958,954,427	\$1,979,240,872
Unitedhealthcare Community Plan of Texas, LL	\$1,626,258,732	\$2,092,160,844	\$2,162,675,663	\$2,239,792,963	\$2,379,648,283
Unitedhealthcare of Texas, Inc.	\$894,753,320	\$762,977,403	\$783,950,514	\$733,728,159	\$547,974,791
UTMB Health Plans, Inc.	\$47,494	\$44,499	\$42,865	\$40,836	\$39,397
Verda Health Plan of Texas, Inc.	\$2,090,643	\$10,439,244	\$10,926,303	\$14,125,705	\$15,214,958
Wellcare of Texas, Inc.	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503	\$344,554,393
TOTAL BASIC SERVICE	\$20,397,989,756	\$21,403,691,212	\$21,221,958,815	\$21,518,038,725	\$22,260,409,985

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$234,900	\$234,900	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$3,058,400	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,850,588	\$10,860,015	\$13,170,831	\$8,909,176	\$8,818,310
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$41,663	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$50,379	\$93,099	\$97,284	\$93,793	\$340,812
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$832,922	\$721,956	\$722,880	\$724,350	\$726,006
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	(\$1,820,694)	\$272,544	\$272,544	\$247,919	\$242,934
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,189,758	\$12,182,514	\$14,498,439	\$13,268,538	\$10,362,962

**INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$35,758,820	\$18,868,463	\$21,961,710
Aetna Health Inc.	\$438,161,882	\$505,390,018	\$611,750,397	\$499,688,038	\$465,107,266
Aetna Better Health of Kansas, Inc.	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425	(\$1,130,216)
Aetna Better Health of Texas, Inc.	\$447,491,119	\$419,641,394	\$396,930,566	\$422,676,776	\$477,904,640
Alignment Health Insurance Co of Arizona	\$10,399,485	\$18,082,059	\$20,583,089	\$22,154,964	\$24,140,423
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303	\$4,812,193
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$768,618,749	\$833,904,841	\$834,365,700	\$846,486,759	\$905,777,827
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$654,795,586	\$524,937,880	\$551,769,924	\$553,102,218	\$578,304,674
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$29,557,015	\$419,087	\$5,505	(\$1,401)	(\$423,191)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,366,165	\$7,533	\$547,670	(\$115,979)	(\$32,899)
CHA HMO, Inc.	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166	\$946,981,805
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$111,897,895	\$120,769,347	\$125,554,713	\$129,383,379	\$133,003,860
Cigna Healthcare of Texas, Inc.	\$150,202,890	\$67,625,747	\$66,064,183	\$61,636,032	\$69,302,284
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$275,636,748	\$288,613,180	\$291,498,070	\$316,770,523	\$331,534,820
Community Health Choice, Inc.	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229	\$285,371,582
Community Health Choice Texas, Inc.	\$499,334,561	\$513,594,332	\$485,816,063	\$497,368,267	\$528,299,486
Cook Children's Health Plan	\$213,933,754	\$222,370,779	\$220,299,981	\$247,450,438	\$272,249,948
Devoted Health Plan of Texas, Inc.	\$165,838,497	\$100,596,290	\$96,870,089	\$90,859,321	\$83,499,488
Driscoll Children's Health Plan	\$332,739,068	\$311,124,837	\$292,954,524	\$321,588,596	\$369,511,557
El Paso First Health Plans, Inc.	\$134,323,937	\$138,378,485	\$140,216,932	\$158,213,285	\$150,750,695
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$97,073,215	\$85,631,310	\$93,841,755	\$92,369,168	\$88,816,433
GlobalHealth of Texas	\$54,605	\$0	\$0	(\$56,973)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$395,909	\$2,303,807
HCSC Insurance Company	\$75,236,136	\$65,428,576	\$68,796,174	\$64,641,807	\$341,256,966
Health Care Service Corp.	\$2,815,091,330	\$2,720,776,830	\$2,429,242,324	\$2,399,483,688	\$2,345,907,689
Healthspring Life & Health Ins. Co., Inc.	\$632,303,664	\$870,567,903	\$922,727,012	\$929,419,467	\$949,033,106
Humana Benefit Plan of Texas	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778	\$4,269,432
Humana Health Plan of Texas, Inc.	\$5,242,616	\$6,230,261	\$6,171,048	\$6,847,038	\$4,915,620
Humana Health Plan, Inc.	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016	(\$707,423)
Imperial Insurance Companies	(\$96,809)	\$9,808,031	\$11,539,755	\$7,013,581	\$6,597,733
K S Plan Administrators, LLC	\$205,045,095	\$241,590,259	\$232,019,191	\$226,941,394	\$224,127,131
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$1,473	\$1,573	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$1,334	(\$1,334)
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573	\$4,419,518
Memorial Hermann Health Plan, Inc.	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902	\$53,131,801
Molina Healthcare of Texas, Inc.	\$1,512,260,862	\$1,612,984,987	\$1,600,956,779	\$1,680,417,828	\$1,840,693,431
Molina Healthcare of Illinois, Inc.	\$0	\$184,062	\$284,620	\$129,429	\$155,935
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$373,313,626	\$563,744,408	\$579,702,797	\$653,063,498	\$576,126,503
Parkland Community Health Plan, Inc.	\$230,638,357	\$255,244,155	\$232,405,486	\$255,283,608	\$273,650,534
Physicians Health Choice of Texas, LLC	\$760,239,919	\$922,121,330	\$955,409,519	\$959,659,131	\$938,821,102
Procure Advantage LLC	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780	\$10,671,321
Provider Partners Health Plan of Texas, Inc.	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104	\$31,111,750
Scan Health Plan of Texas	\$966,574	\$1,807,218	\$1,985,607	\$2,317,583	\$2,939,816
Scott & White Care Plans	\$18,101,190	\$18,075,569	\$17,359,337	\$16,817,784	\$18,218,935
Scott & White Health Plan	\$513,157,550	\$592,189,438	\$577,947,004	\$601,275,110	\$591,682,619
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351	\$130,025,054
Seton Health Plan, Inc.	\$46,013,808	\$48,078,313	\$30,726,342	\$43,007,535	\$40,474,430
Sendero Health Plans, Inc.	\$31,799,353	\$36,901,523	\$32,997,318	\$38,265,962	\$40,828,425
SHA, L.L.C.	\$116,839,467	\$98,342,999	\$91,291,606	\$95,889,691	\$116,059,449
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,150,289,535	\$2,364,280,656	\$2,300,848,444	\$2,486,231,554	\$2,874,196,651
Texas Children's Health Plan, Inc.	\$729,197,149	\$720,218,985	\$720,218,985	\$790,993,991	\$847,368,090
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659	\$23,548,594
Prominence HealthFirst of Texas	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418	\$55,206,858
UnitedHealthcare Benefits of Texas, Inc.	\$1,820,333,510	\$1,974,973,837	\$2,017,041,074	\$1,982,728,444	\$1,983,045,200
Unitedhealthcare Community Plan of Texas, LL	\$1,627,525,725	\$2,090,802,647	\$2,167,796,843	\$2,240,434,227	\$2,348,865,978
Unitedhealthcare of Texas, Inc.	\$894,678,996	\$762,963,571	\$784,016,304	\$733,750,524	\$547,974,791
UTMB Health Plans, Inc.	\$47,494	\$44,499	\$42,865	\$40,836	\$39,397
Verda Health Plan of Texas, Inc.	\$2,090,674	\$10,441,473	\$10,929,357	\$14,128,182	\$15,232,071
Wellcare of Texas, Inc.	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503	\$344,554,393
TOTAL BASIC SERVICE	\$20,576,709,107	\$22,047,995,939	\$21,986,635,378	\$22,402,316,216	\$23,322,489,757

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$28,857,795	\$12,923,142	\$14,307,337
Aetna Health Inc.	\$445,370,890	\$487,758,009	\$526,015,328	\$525,123,175	\$417,820,462
Aetna Better Health of Kansas, Inc.	\$42,364,613	(\$1,189,070)	\$1,206,057	\$1,377,150	\$429,315
Aetna Better Health of Texas, Inc.	\$418,671,678	\$351,760,486	\$345,973,831	\$420,039,509	\$445,226,131
Alignment Health Insurance Co of Arizona	\$9,098,189	\$14,729,575	\$16,184,782	\$19,402,184	\$26,385,997
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$110,934
American Health Plan of Texas, Inc.	\$2,772,022	\$3,472,405	\$3,634,787	\$3,793,318	\$4,351,364
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$767,130,112	\$730,692,706	\$798,221,806	\$813,096,091	\$817,492,338
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$595,191,231	\$442,659,838	\$458,510,446	\$564,770,764	\$461,777,777
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$28,556,863	(\$213,102)	\$5,626	(\$1,123,712)	\$1,331,188
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,163,679	(\$193,368)	\$532,029	(\$218,540)	(\$293,739)
CHA HMO, Inc.	\$701,962,765	\$804,112,913	\$881,391,358	\$832,818,107	\$853,826,132
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$104,230,191	\$108,470,367	\$117,312,389	\$122,403,356	\$113,120,967
Cigna Healthcare of Texas, Inc.	\$119,136,457	\$60,955,626	\$63,328,721	\$48,008,094	\$36,736,181
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$245,570,999	\$258,238,676	\$261,851,959	\$283,123,993	\$298,883,883
Community Health Choice, Inc.	\$148,660,394	\$237,346,558	\$274,356,854	\$289,086,805	\$291,116,090
Community Health Choice Texas, Inc.	\$433,520,849	\$459,819,721	\$421,054,864	\$422,240,707	\$491,328,846
Cook Children's Health Plan	\$183,877,708	\$204,630,975	\$201,728,670	\$220,311,476	\$249,029,581
Devoted Health Plan of Texas, Inc.	\$145,194,904	\$85,471,462	\$84,446,401	\$75,432,890	\$68,332,573
Driscoll Children's Health Plan	\$302,643,913	\$285,219,285	\$272,353,005	\$314,816,152	\$392,226,350
El Paso First Health Plans, Inc.	\$117,676,426	\$124,528,936	\$122,767,332	\$147,920,014	\$140,399,313
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$101,305,209	\$78,458,834	\$91,476,939	\$98,730,300	\$99,491,217
GlobalHealth of Texas	(\$76,148)	\$25,427	\$774	\$5,672	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$3,107,638	\$16,472,237
HCSC Insurance Company	\$66,369,135	\$64,585,105	\$71,796,302	\$74,259,233	\$372,323,743
Health Care Service Corp.	\$2,519,685,202	\$2,147,421,829	\$2,462,748,363	\$2,407,710,872	\$2,573,555,160
Healthspring Life & Health Ins. Co., Inc.	\$512,303,288	\$697,448,951	\$940,142,079	\$742,595,252	\$841,666,174
Humana Benefit Plan of Texas	\$6,121,376	\$6,194,633	\$3,893,343	\$3,166,044	\$2,474,743
Humana Health Plan of Texas, Inc.	\$9,459,273	\$4,322,250	\$6,007,139	\$4,896,874	(\$4,456,447)
Humana Health Plan, Inc.	(\$2,002,064)	(\$96,822)	\$13,350	(\$15,690)	\$160,885
Imperial Insurance Companies	\$213,162	\$4,575,729	\$10,897,606	\$9,285,755	\$3,808,317
K S Plan Administrators, LLC	\$190,321,015	\$217,919,868	\$210,166,202	\$214,042,917	\$209,374,253
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,883	(\$4,198)	\$370,348	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$3,559,607	\$3,042,393	\$4,021,705	\$4,710,358	\$4,302,061
Memorial Hermann Health Plan, Inc.	\$49,054,106	\$36,854,215	\$34,819,599	\$40,532,630	\$59,606,035
Molina Healthcare of Texas, Inc.	\$1,275,425,518	\$1,462,064,524	\$1,385,149,220	\$1,519,643,250	\$1,648,496,968
Molina Healthcare of Illinois, Inc.	\$0	\$98,627	\$345,815	\$61,948	\$85,014
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$317,377,684	\$410,746,906	\$576,853,215	\$566,057,385	\$488,096,706
Parkland Community Health Plan, Inc.	\$225,343,328	\$218,032,187	\$200,244,788	\$230,654,873	\$268,031,918
Physicians Health Choice of Texas, LLC	\$688,419,263	\$823,522,451	\$885,493,459	\$876,493,208	\$876,124,355
Procure Advantage LLC	\$8,834,735	\$8,257,539	\$8,767,796	\$9,772,447	\$9,722,023
Provider Partners Health Plan of Texas, Inc.	\$12,150,214	\$20,574,994	\$24,120,576	\$24,305,721	\$23,043,221
Scan Health Plan of Texas	\$2,510,056	\$1,105,367	\$1,299,638	\$1,447,873	\$5,311,917
Scott & White Care Plans	\$20,209,888	\$17,047,225	\$16,516,252	\$14,532,560	\$19,353,203
Scott & White Health Plan	\$456,704,849	\$514,356,771	\$703,393,449	\$545,272,456	\$511,292,964
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$131,658,537	\$139,465,835	\$135,203,272	\$104,079,803	\$145,707,731
Seton Health Plan, Inc.	\$37,005,397	\$41,485,646	\$30,492,215	\$44,981,142	\$52,281,526
Sendero Health Plans, Inc.	\$22,677,166	\$25,919,228	\$23,733,769	\$29,074,200	\$35,928,638
SHA, L.L.C.	\$100,165,080	\$90,471,346	\$88,310,607	\$80,918,550	\$111,551,283
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,970,216,046	\$2,039,142,126	\$2,121,942,714	\$2,356,649,108	\$2,541,405,521
Texas Children's Health Plan, Inc.	\$658,103,540	\$658,690,011	\$658,690,011	\$688,477,579	\$714,812,918
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$16,279,632	\$18,029,660	\$18,677,279	\$18,319,817	\$17,238,628
Prominence HealthFirst of Texas	\$22,423,876	\$46,925,936	\$46,286,774	\$51,214,802	\$52,062,928
UnitedHealthcare Benefits of Texas, Inc.	\$1,613,865,821	\$1,742,803,046	\$1,802,983,718	\$1,790,707,513	\$1,802,347,478
Unitedhealthcare Community Plan of Texas, LL	\$1,468,511,502	\$1,887,962,601	\$1,951,396,686	\$2,068,837,866	\$2,087,408,107
Unitedhealthcare of Texas, Inc.	\$710,444,624	\$522,128,965	\$765,999,371	\$643,511,163	\$485,944,788
UTMB Health Plans, Inc.	(\$1,684)	\$32,629	\$27,425	\$23,462	\$38,005
Verda Health Plan of Texas, Inc.	\$2,241,180	\$8,772,395	\$10,020,888	\$12,929,939	\$14,365,064
Wellcare of Texas, Inc.	\$301,883,762	\$318,552,722	\$341,177,180	\$321,420,751	\$359,223,903
TOTAL BASIC SERVICE	\$18,335,576,942	\$18,935,208,950	\$20,513,213,908	\$20,717,759,944	\$21,572,592,203

INCOME STATEMENT DATA

FIRST QUARTER 2025

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$1,504,862	\$954,700	\$546,913
Aetna Health Inc.	\$70,147,281	\$38,712,968	\$86,332,138	\$57,950,930	\$58,963,589
Aetna Better Health of Kansas, Inc.	\$5,965,000	\$102,511	\$122,724	\$127,569	(\$143,281)
Aetna Better Health of Texas, Inc.	\$52,931,560	\$42,202,840	\$33,919,628	\$35,917,356	\$46,406,776
Alignment Health Insurance Co of Arizona	\$1,836,836	\$3,757,913	\$2,908,743	\$3,116,982	\$3,778,015
AMBetter Health Plan of Texas	\$0	\$0	\$5,806	\$5,850	\$7,294
American Health Plan of Texas, Inc.	\$554,295	\$679,460	\$667,933	\$772,234	\$789,521
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$227	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$72,345,946	\$75,503,621	\$83,361,469	\$81,765,358	\$81,557,481
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$64,212,991	\$57,791,428	\$44,065,661	\$52,093,038	\$50,289,197
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$490	\$3,591	\$13,964	\$25,000
Care N' Care Ins. Co., Inc.	\$6,391,719	\$1,500,355	\$954,480	\$1,156,821	(\$3,611,656)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$582,205	\$89,618	\$9,907	\$40,808	\$23,217
CHA HMO, Inc.	\$103,356,857	\$80,497,178	\$79,527,195	\$90,912,159	\$111,054,298
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$15,884,978	\$19,447,367	\$15,778,371	\$15,723,365	\$18,272,284
Cigna Healthcare of Texas, Inc.	\$47,253,246	\$25,649,765	\$19,537,025	\$11,003,168	\$13,372,374
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$22,461,337	\$26,770,075	\$25,986,607	\$27,190,088	\$29,177,700
Community Health Choice, Inc.	\$35,723,146	\$32,065,360	\$34,845,794	\$38,853,001	\$75,471,505
Community Health Choice Texas, Inc.	\$54,394,833	\$45,439,228	\$48,323,396	\$47,998,280	\$46,677,797
Cook Children's Health Plan	\$21,445,548	\$22,156,781	\$22,525,686	\$23,576,369	\$23,253,580
Devoted Health Plan of Texas, Inc.	\$24,844,593	\$14,133,572	\$14,185,167	\$14,252,805	\$12,515,677
Driscoll Children's Health Plan	\$37,212,478	\$26,199,115	\$29,656,735	\$31,234,661	\$32,885,921
El Paso First Health Plans, Inc.	\$16,131,666	\$15,979,821	\$16,601,380	\$16,865,926	\$18,594,304
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$9,634,348	\$9,285,016	\$5,731,729	\$8,017,995	\$9,461,660
GlobalHealth of Texas	(\$18,755)	\$6,281	\$7,300	\$2,765	\$0
Harbor Health Insurance Company	\$0	\$0	\$1,161,047	\$4,153,155	\$3,124,356
HCSC Insurance Company	\$12,720,971	\$11,364,974	\$5,975,051	\$7,149,586	\$84,630,645
Health Care Service Corp.	\$414,770,175	\$307,503,460	\$333,799,378	\$306,282,324	\$298,540,139
Healthspring Life & Health Ins. Co., Inc.	\$1,133,242	\$5,634,844	\$7,952,597	\$9,872,283	\$74,879,387
Humana Benefit Plan of Texas	\$941,941	\$508,303	\$464,794	\$541,124	\$653,139
Humana Health Plan of Texas, Inc.	\$8,567,960	(\$519,142)	(\$984,649)	\$410,029	\$1,868,073
Humana Health Plan, Inc.	\$507,708	(\$494,130)	(\$1,047,324)	(\$266,736)	(\$200,403)
Imperial Insurance Companies	\$426,846	\$2,085,992	\$2,402,817	\$762,853	(\$141,117)
K S Plan Administrators, LLC	\$15,448,221	\$12,833,318	\$10,766,039	\$15,429,124	\$16,503,871
KelseyCare Administrators, LLC	\$8,022	\$15,216	\$5,375	\$5,233	\$2,030
Lasso Healthcare Insurance Company	\$44,421	\$157,098	\$29,151	\$39,891	\$23,795
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$608,470	\$311,085	\$373,266
Medicare Advantage Insurance Company of On	\$40,857	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$719,025	\$739,447	\$737,779	\$680,297	\$673,800
Memorial Hermann Health Plan, Inc.	\$4,092,374	\$4,737,976	\$4,350,925	\$4,438,731	\$5,653,712
Molina Healthcare of Texas, Inc.	\$122,734,838	\$144,636,614	\$142,660,541	\$151,586,330	\$159,729,399
Molina Healthcare of Illinois, Inc.	\$0	\$20,841	\$36,057	(\$450)	\$19,117
Mutual of Omaha Medicare Advantage Co.	\$3,007	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$65,879,368	\$93,836,627	\$121,857,446	\$106,906,245	\$102,587,819
Parkland Community Health Plan, Inc.	\$35,966,246	\$34,958,221	\$35,879,868	\$37,066,324	\$34,511,736
Physicians Health Choice of Texas, LLC	\$59,744,734	\$54,647,760	\$52,546,350	\$52,264,045	\$62,285,033
Procure Advantage LLC	\$1,462,909	\$1,416,856	\$1,368,515	\$1,551,755	\$1,579,530
Provider Partners Health Plan of Texas, Inc.	\$6,629,788	\$6,906,798	\$7,025,143	\$7,635,649	\$7,648,806
Scan Health Plan of Texas	\$1,349,489	\$1,121,581	\$770,338	\$1,174,301	\$1,863,471
Scott & White Care Plans	\$1,284,796	\$1,162,131	\$2,229,613	\$2,562,583	\$2,220,451
Scott & White Health Plan	\$49,157,421	\$80,634,244	\$54,794,268	\$64,017,994	\$71,626,241
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$20,533,720	\$13,832,559	\$12,661,786	\$17,805,800	\$17,303,676
Seton Health Plan, Inc.	\$6,483,452	(\$1,600,162)	\$5,082,405	\$5,620,064	\$5,423,883
Sendero Health Plans, Inc.	\$4,879,108	\$4,657,103	\$5,053,160	\$4,794,874	\$4,930,243
SHA, L.L.C.	\$13,992,907	\$7,433,433	\$8,960,306	\$9,934,582	\$12,181,712
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$171,012,423	\$205,237,950	\$204,230,818	\$214,669,230	\$235,007,667
Texas Children's Health Plan, Inc.	\$53,989,102	\$56,287,130	\$56,287,130	\$64,996,399	\$65,080,458
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$4,916,270	\$4,967,478	\$5,136,515	\$5,221,497	\$5,423,901
Prominence HealthFirst of Texas	\$3,272,166	\$7,489,118	\$6,079,911	\$8,810,404	\$9,305,208
UnitedHealthcare Benefits of Texas, Inc.	\$141,266,777	\$125,222,622	\$123,468,851	\$119,247,677	\$124,528,797
Unitedhealthcare Community Plan of Texas, LL	\$117,069,782	\$148,200,119	\$143,015,316	\$146,166,476	\$135,625,399
Unitedhealthcare of Texas, Inc.	\$134,746,469	\$164,096,319	\$121,647,643	\$141,066,865	\$127,261,790
UTMB Health Plans, Inc.	\$37,704	\$41,350	\$48,313	\$49,569	\$47,140
Verda Health Plan of Texas, Inc.	\$2,077,390	\$2,705,265	\$3,334,500	\$2,950,418	\$1,968,657
Wellcare of Texas, Inc.	\$38,247,998	\$35,702,327	\$36,402,394	\$46,613,090	\$47,003,682
TOTAL BASIC SERVICE	\$2,179,451,737	\$2,076,152,402	\$2,083,362,191	\$2,122,066,893	\$2,351,117,676

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$30,362,657	\$13,877,842	\$14,854,250
Aetna Health Inc.	\$515,518,171	\$526,470,977	\$612,347,466	\$583,074,105	\$476,784,051
Aetna Better Health of Kansas, Inc.	\$48,329,613	(\$1,086,559)	\$1,328,781	\$1,504,719	\$286,034
Aetna Better Health of Texas, Inc.	\$471,603,238	\$393,963,326	\$379,893,459	\$455,956,865	\$491,632,907
Alignment Health Insurance Co of Arizona	\$10,935,025	\$18,487,488	\$19,093,524	\$22,519,166	\$30,164,012
AMBetter Health Plan of Texas	\$0	\$0	\$5,806	\$5,850	\$118,228
American Health Plan of Texas, Inc.	\$3,326,317	\$4,151,865	\$4,302,720	\$4,565,552	\$5,140,885
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$227	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$839,476,058	\$806,196,327	\$881,583,275	\$894,861,449	\$899,049,819
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$659,404,222	\$500,451,266	\$502,576,107	\$616,863,802	\$512,066,974
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$490	\$3,591	\$13,964	\$25,000
Care N' Care Ins. Co., Inc.	\$34,948,582	\$1,287,253	\$960,106	\$33,109	(\$2,280,468)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,745,884	(\$103,750)	\$541,936	(\$177,732)	(\$270,522)
CHA HMO, Inc.	\$805,319,622	\$884,610,091	\$960,918,553	\$923,730,266	\$964,880,430
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$120,115,169	\$127,917,734	\$133,090,760	\$138,126,721	\$131,393,251
Cigna Healthcare of Texas, Inc.	\$166,389,703	\$86,605,391	\$82,865,746	\$59,011,262	\$50,108,555
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$268,032,337	\$285,008,751	\$287,838,565	\$310,314,081	\$328,061,582
Community Health Choice, Inc.	\$184,383,540	\$269,411,919	\$309,202,648	\$327,939,805	\$366,587,595
Community Health Choice Texas, Inc.	\$487,915,682	\$505,258,949	\$469,378,260	\$470,238,987	\$538,006,643
Cook Children's Health Plan	\$205,323,256	\$226,787,756	\$224,254,356	\$243,887,845	\$272,283,160
Devoted Health Plan of Texas, Inc.	\$170,039,497	\$99,605,034	\$98,631,568	\$89,685,695	\$80,848,250
Driscoll Children's Health Plan	\$339,856,391	\$311,418,400	\$302,009,740	\$346,050,813	\$425,112,271
El Paso First Health Plans, Inc.	\$133,808,092	\$140,508,757	\$139,368,712	\$164,785,940	\$158,993,617
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$110,939,557	\$87,743,850	\$97,208,668	\$106,748,295	\$108,952,877
GlobalHealth of Texas	(\$94,903)	\$31,708	\$8,074	\$8,437	\$0
Harbor Health Insurance Company	\$0	\$0	\$1,161,047	\$7,260,793	\$19,596,593
HCSC Insurance Company	\$79,090,106	\$75,950,079	\$77,771,353	\$81,408,819	\$456,954,388
Health Care Service Corp.	\$2,934,455,377	\$2,454,925,289	\$2,796,547,741	\$2,713,993,196	\$2,872,095,299
Healthspring Life & Health Ins. Co., Inc.	\$513,436,530	\$703,083,795	\$948,094,676	\$752,467,535	\$916,545,561
Humana Benefit Plan of Texas	\$7,063,318	\$6,702,936	\$4,358,137	\$3,707,169	\$3,127,881
Humana Health Plan of Texas, Inc.	\$18,027,233	\$3,803,108	\$5,022,490	\$5,306,903	(\$2,588,374)
Humana Health Plan, Inc.	(\$1,494,356)	(\$590,952)	(\$1,033,974)	(\$282,426)	(\$39,518)
Imperial Insurance Companies	\$640,008	\$6,661,721	\$13,300,423	\$10,048,608	\$3,667,200
K S Plan Administrators, LLC	\$205,769,236	\$230,753,186	\$220,932,241	\$229,472,041	\$225,878,124
KelseyCare Administrators, LLC	\$8,022	\$15,216	\$5,375	\$5,233	\$2,030
Lasso Healthcare Insurance Company	\$64,304	\$152,900	\$399,499	\$39,891	\$23,795
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$608,470	\$311,085	\$373,266
Medicare Advantage Insurance Company of On	\$40,857	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,278,632	\$3,781,840	\$4,759,484	\$5,390,655	\$4,975,861
Memorial Hermann Health Plan, Inc.	\$53,146,480	\$41,592,191	\$39,170,524	\$44,971,361	\$65,259,747
Molina Healthcare of Texas, Inc.	\$1,398,160,356	\$1,606,701,138	\$1,527,809,761	\$1,671,229,580	\$1,808,226,367
Molina Healthcare of Illinois, Inc.	\$0	\$119,468	\$381,872	\$61,498	\$104,131
Mutual of Omaha Medicare Advantage Co.	\$3,007	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$383,257,052	\$504,583,533	\$698,710,661	\$672,963,630	\$590,684,525
Parkland Community Health Plan, Inc.	\$261,309,574	\$252,990,408	\$236,124,656	\$267,721,197	\$302,543,654
Physicians Health Choice of Texas, LLC	\$748,163,997	\$878,170,211	\$938,039,809	\$928,757,253	\$938,409,388
Procure Advantage LLC	\$10,297,644	\$9,674,395	\$10,136,311	\$11,324,202	\$11,301,553
Provider Partners Health Plan of Texas, Inc.	\$18,780,002	\$27,481,792	\$31,145,719	\$31,941,370	\$30,692,027
Scan Health Plan of Texas	\$3,859,545	\$2,226,948	\$2,069,976	\$2,622,174	\$7,175,388
Scott & White Care Plans	\$21,494,684	\$18,209,356	\$18,745,865	\$17,095,142	\$21,573,655
Scott & White Health Plan	\$505,862,270	\$594,991,015	\$758,187,716	\$609,290,450	\$582,919,206
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$152,192,257	\$153,298,394	\$147,865,058	\$121,885,603	\$163,011,407
Seton Health Plan, Inc.	\$43,488,849	\$39,885,484	\$35,574,620	\$50,601,206	\$57,705,409
Sendero Health Plans, Inc.	\$27,556,274	\$30,576,331	\$28,786,930	\$33,869,074	\$40,858,881
SHA, L.L.C.	\$114,157,988	\$97,904,779	\$97,270,914	\$90,853,132	\$123,732,995
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,141,228,469	\$2,244,380,077	\$2,326,173,531	\$2,571,318,338	\$2,776,413,188
Texas Children's Health Plan, Inc.	\$712,092,643	\$714,977,141	\$714,977,141	\$753,473,979	\$779,893,376
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$21,195,902	\$22,997,138	\$23,813,794	\$23,541,314	\$22,662,529
Prominence HealthFirst of Texas	\$25,696,042	\$54,415,054	\$52,366,685	\$60,025,206	\$61,368,136
UnitedHealthcare Benefits of Texas, Inc.	\$1,755,132,597	\$1,868,025,667	\$1,926,452,570	\$1,909,955,190	\$1,926,876,275
Unitedhealthcare Community Plan of Texas, LL	\$1,585,581,284	\$2,036,162,720	\$2,094,412,002	\$2,215,004,342	\$2,223,033,506
Unitedhealthcare of Texas, Inc.	\$845,191,093	\$686,225,284	\$887,647,014	\$784,578,028	\$613,206,578
UTMB Health Plans, Inc.	\$36,020	\$73,979	\$75,739	\$73,031	\$85,145
Verda Health Plan of Texas, Inc.	\$4,318,570	\$11,477,660	\$13,355,388	\$15,880,357	\$16,333,721
Wellcare of Texas, Inc.	\$340,131,760	\$354,255,049	\$377,579,574	\$368,033,841	\$406,227,585
TOTAL BASIC SERVICE	\$20,515,028,680	\$21,011,361,352	\$22,596,576,098	\$22,839,826,837	\$23,923,709,879

INCOME STATEMENT DATA

FIRST QUARTER 2025

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$5,397,467	\$4,991,478	\$6,062,889
Aetna Health Inc.	(\$71,918,833)	(\$11,838,523)	\$7,879,110	(\$73,624,706)	(\$3,630,799)
Aetna Better Health of Kansas, Inc.	(\$4,891,448)	\$1,318,803	\$552,839	(\$100,676)	(\$1,902,966)
Aetna Better Health of Texas, Inc.	(\$18,811,179)	\$30,719,187	\$21,143,970	(\$26,580,937)	(\$8,650,353)
Alignment Health Insurance Co of Arizona	(\$534,745)	(\$404,724)	\$1,489,579	(\$364,188)	(\$6,023,575)
AMBetter Health Plan of Texas	\$0	\$0	\$14,408	\$26,188	(\$89,826)
American Health Plan of Texas, Inc.	\$553,526	\$318,293	\$16,621	\$200,436	(\$252,498)
Amerihealth Caritas Texas, Inc.	\$19,665	\$17,286	\$17,508	\$19,841	\$13,635
Wellpoint Insurance Company (Amerigroup Ins	(\$64,263,214)	\$34,341,575	(\$39,163,604)	(\$40,099,477)	\$23,313,721
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$26,971,019	\$39,070,771	\$62,843,158	(\$30,023,789)	\$79,000,616
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$22,668	\$20,266	\$17,142	\$5,753	(\$6,927)
Care N' Care Ins. Co., Inc.	(\$5,023,771)	(\$728,378)	(\$815,516)	\$108,219	\$1,435,675
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$1,158,894)	\$238,968	\$102,135	\$148,319	\$292,184
CHA HMO, Inc.	\$17,709,549	\$75,315,701	(\$19,412,668)	\$16,659,035	(\$16,383,083)
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)	(\$8,743,342)	\$1,610,609
Cigna Healthcare of Texas, Inc.	(\$10,703,903)	(\$16,397,353)	(\$14,554,080)	\$5,936,763	\$20,197,726
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,158,433	\$6,910,407	\$6,977,959	\$9,735,223	\$6,814,233
Community Health Choice, Inc.	\$92,707,694	\$18,076,429	(\$20,748,313)	(\$41,217,311)	(\$79,843,375)
Community Health Choice Texas, Inc.	\$16,839,959	\$14,710,807	\$23,409,018	\$34,361,486	(\$2,488,312)
Cook Children's Health Plan	\$11,388,236	(\$2,003,719)	(\$1,269,397)	\$6,297,734	\$3,186,218
Devoted Health Plan of Texas, Inc.	(\$2,721,387)	\$2,178,276	(\$669,038)	\$2,296,388	\$3,585,180
Driscoll Children's Health Plan	(\$14,436,775)	\$2,378,264	(\$6,091,917)	(\$21,687,346)	(\$52,373,430)
El Paso First Health Plans, Inc.	\$1,191,667	(\$1,363,961)	\$1,606,110	(\$5,863,867)	(\$7,714,491)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$11,592,476)	(\$321,572)	(\$1,859,872)	(\$12,748,762)	(\$18,916,384)
GlobalHealth of Texas	\$175,235	(\$5,406)	\$16,972	(\$40,105)	\$0
Harbor Health Insurance Company	\$0	\$0	(\$1,151,022)	(\$6,840,353)	(\$17,255,862)
HCSC Insurance Company	(\$1,175,813)	(\$7,249,486)	(\$5,203,633)	(\$13,364,373)	(\$96,953,760)
Health Care Service Corp.	(\$70,689,018)	\$300,705,465	(\$328,969,878)	(\$289,908,204)	(\$427,496,489)
Healthspring Life & Health Ins. Co., Inc.	(\$209,638,941)	\$167,484,108	(\$25,652,071)	\$176,924,760	\$32,532,592
Humana Benefit Plan of Texas	(\$773,428)	(\$895,731)	\$413,053	\$816,182	\$1,267,226
Humana Health Plan of Texas, Inc.	(\$12,393,012)	\$2,760,622	\$1,478,285	\$1,957,322	\$11,356,555
Humana Health Plan, Inc.	\$1,595,479	(\$749,722)	\$1,033,932	\$3,673,442	(\$667,905)
Imperial Insurance Companies	(\$694,934)	\$3,227,063	(\$1,666,094)	(\$2,776,158)	\$3,062,505
K S Plan Administrators, LLC	\$1,219,384	\$13,055,724	\$13,559,308	\$267,957	\$755,773
KelseyCare Administrators, LLC	\$30,977	\$20,695	\$31,340	\$31,818	\$31,514
Lasso Healthcare Insurance Company	(\$12,998)	(\$101,317)	(\$400,011)	\$175,763	\$272,217
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	(\$608,470)	(\$309,751)	(\$372,189)
Medicare Advantage Insurance Company of On	\$136,881	(\$51,497)	\$131,013	\$40,267	\$38,200
Memorial Hermann Commercial Health Plan In	\$669,745	\$1,310,274	\$354,175	(\$738,453)	(\$423,243)
Memorial Hermann Health Plan, Inc.	(\$18,573,495)	\$0	\$5,470,735	(\$1,970,604)	(\$12,784,480)
Molina Healthcare of Texas, Inc.	\$121,225,861	\$18,492,845	\$85,750,344	\$21,750,621	\$45,022,326
Molina Healthcare of Illinois, Inc.	\$0	\$66,623	(\$92,739)	\$68,095	\$54,086
Mutual of Omaha Medicare Advantage Co.	\$8,098	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$1,383,397)	\$68,547,440	(\$107,831,451)	(\$8,045,860)	(\$2,683,785)
Parkland Community Health Plan, Inc.	(\$27,035,394)	\$5,246,914	(\$1,088,092)	(\$9,862,364)	(\$25,861,367)
Physicians Health Choice of Texas, LLC	\$14,756,776	\$47,283,044	\$20,282,731	\$33,670,036	\$2,771,008
Procure Advantage LLC	\$329,861	\$345,034	(\$2,704)	(\$293,023)	(\$569,883)
Provider Partners Health Plan of Texas, Inc.	\$722,680	\$1,618,191	\$1,727,279	\$1,681,596	\$641,114
Scan Health Plan of Texas	(\$2,948,528)	(\$419,028)	(\$83,282)	(\$303,752)	(\$4,234,750)
Scott & White Care Plans	(\$2,761,718)	\$563,285	(\$513,339)	\$926,743	(\$2,264,473)
Scott & White Health Plan	\$9,035,424	\$2,531,851	(\$174,485,158)	\$299,992	\$29,391,950
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$11,305,766)	(\$9,104,321)	(\$13,948,795)	\$8,209,295	(\$31,818,459)
Seton Health Plan, Inc.	\$2,277,295	\$8,137,339	(\$5,042,790)	(\$7,891,090)	(\$16,232,821)
Sendero Health Plans, Inc.	\$5,238,396	\$6,761,791	\$4,671,657	\$4,883,338	\$1,323,951
SHA, L.L.C.	\$3,251,282	\$1,416,212	(\$4,950,469)	\$6,290,424	(\$6,410,258)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$18,204,502	\$141,749,741	\$762,993	(\$57,475,687)	\$122,047,532
Texas Children's Health Plan, Inc.	\$24,326,698	\$10,332,348	\$10,332,348	\$46,920,202	\$75,113,760
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$1,187,988	\$1,344,708	\$1,383,310	\$1,272,257	\$986,511
Prominence HealthFirst of Texas	\$4,323,895	\$4,454,219	\$7,151,412	(\$1,460,260)	(\$5,856,346)
UnitedHealthcare Benefits of Texas, Inc.	\$75,570,510	\$106,948,170	\$110,885,714	\$83,432,458	\$65,226,679
Unitedhealthcare Community Plan of Texas, LL	\$53,660,974	\$71,925,793	\$89,437,301	\$41,667,863	\$141,762,653
Unitedhealthcare of Texas, Inc.	\$63,463,905	\$93,795,264	(\$84,057,974)	(\$34,212,185)	(\$52,892,750)
UTMB Health Plans, Inc.	\$67,385	\$48,716	\$24,682	\$27,591	\$42,714
Verda Health Plan of Texas, Inc.	(\$2,170,195)	(\$996,712)	(\$2,384,516)	(\$1,710,676)	(\$1,020,389)
Wellcare of Texas, Inc.	(\$58,552,888)	\$1,106,529	\$8,521,009	(\$10,657,839)	(\$57,535,554)
TOTAL BASIC SERVICE	(\$59,341,777)	\$1,247,115,204	(\$375,366,322)	(\$193,140,256)	(\$282,397,230)

**INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$5,397,467	\$4,991,478	\$6,062,889
Aetna Health Inc.	(\$63,922,269)	(\$9,234,249)	\$6,891,702	(\$57,321,920)	\$5,967,284
Aetna Better Health of Kansas, Inc.	(\$4,891,448)	\$1,318,803	\$552,839	(\$100,676)	(\$1,902,966)
Aetna Better Health of Texas, Inc.	(\$13,367,806)	\$25,123,691	\$17,244,253	(\$20,317,867)	(\$8,383,600)
Alignment Health Insurance Co of Arizona	(\$534,745)	(\$404,724)	\$1,489,579	(\$364,188)	(\$6,023,575)
AMBetter Health Plan of Texas	\$0	\$0	\$11,348	\$20,627	(\$103,372)
American Health Plan of Texas, Inc.	\$519,743	\$255,621	\$17,299	\$162,167	(\$204,363)
Amerihealth Caritas Texas, Inc.	\$15,534	\$13,655	\$13,830	\$15,674	\$10,772
Wellpoint Insurance Company (Amerigroup Ins	(\$58,029,725)	\$30,055,722	(\$34,010,375)	(\$38,037,555)	\$25,445,930
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$22,639,045	\$31,473,950	\$51,880,830	(\$30,140,703)	\$61,399,968
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$17,836	\$15,971	\$13,691	\$1,560	(\$2,597)
Care N' Care Ins. Co., Inc.	(\$5,023,771)	(\$728,378)	(\$815,516)	\$108,219	\$1,435,675
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$753,192)	\$278,125	\$81,694	\$118,887	\$227,180
CHA HMO, Inc.	\$16,833,044	\$63,187,404	(\$15,678,798)	\$13,642,675	(\$14,161,217)
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)	(\$8,743,342)	\$1,610,609
Cigna Healthcare of Texas, Inc.	(\$10,327,544)	(\$12,918,962)	(\$11,522,002)	\$5,079,498	\$15,016,372
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,158,433	\$6,910,407	\$6,977,959	\$9,735,223	\$6,814,233
Community Health Choice, Inc.	\$92,707,694	\$18,076,429	(\$20,748,313)	(\$41,217,311)	(\$79,843,375)
Community Health Choice Texas, Inc.	\$16,839,959	\$14,710,807	\$23,409,018	\$34,361,486	(\$2,488,312)
Cook Children's Health Plan	\$11,388,236	(\$2,003,719)	(\$1,269,397)	\$6,297,734	\$3,186,218
Devoted Health Plan of Texas, Inc.	(\$2,721,387)	\$2,178,276	(\$669,038)	\$2,296,388	\$3,585,180
Driscoll Children's Health Plan	(\$14,436,775)	\$2,378,264	(\$6,091,917)	(\$21,687,346)	(\$52,373,430)
El Paso First Health Plans, Inc.	\$1,191,667	(\$1,363,961)	\$1,606,110	(\$5,863,867)	(\$7,714,491)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$6,738,824)	(\$278,009)	(\$1,628,068)	(\$12,291,370)	(\$17,187,445)
GlobalHealth of Texas	\$175,235	(\$5,406)	\$16,972	(\$40,105)	\$0
Harbor Health Insurance Company	\$0	\$0	(\$1,151,022)	(\$6,840,353)	(\$17,255,862)
HCSC Insurance Company	(\$895,960)	(\$5,230,884)	(\$5,544,103)	(\$12,444,414)	(\$93,295,785)
Health Care Service Corp.	\$20,692,360	\$274,534,928	(\$301,956,481)	(\$288,985,236)	(\$331,697,392)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	(\$616,996)	(\$689,236)	\$333,727	\$622,649	\$1,004,737
Humana Health Plan of Texas, Inc.	(\$8,954,828)	\$2,273,651	\$1,066,983	\$1,285,744	\$9,097,036
Humana Health Plan, Inc.	\$4,072,386	(\$585,173)	\$808,306	\$2,923,110	(\$511,162)
Imperial Insurance Companies	(\$1,181,434)	\$3,227,521	(\$1,666,094)	(\$2,776,158)	\$2,656,047
K S Plan Administrators, LLC	\$1,219,384	\$13,055,724	\$11,294,151	\$321,787	\$581,070
KelseyCare Administrators, LLC	\$30,977	\$20,695	\$31,340	\$31,818	\$31,514
Lasso Healthcare Insurance Company	(\$12,998)	(\$101,317)	(\$400,011)	\$190,603	\$233,615
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	(\$608,470)	(\$309,751)	(\$372,189)
Medicare Advantage Insurance Company of On	\$136,881	(\$51,497)	\$131,013	\$40,267	\$38,200
Memorial Hermann Commercial Health Plan In	\$669,745	\$1,310,274	\$354,175	(\$738,453)	(\$452,485)
Memorial Hermann Health Plan, Inc.	(\$18,573,495)	\$0	\$5,470,735	(\$1,970,604)	(\$12,784,480)
Molina Healthcare of Texas, Inc.	\$95,546,932	\$14,647,771	\$67,332,323	\$16,766,037	\$35,307,880
Molina Healthcare of Illinois, Inc.	\$0	\$53,915	(\$96,896)	\$76,949	\$42,297
Mutual of Omaha Medicare Advantage Co.	\$8,098	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$15,449,227)	\$63,055,416	(\$97,394,241)	(\$10,890,637)	(\$3,944,863)
Parkland Community Health Plan, Inc.	(\$27,035,394)	\$5,246,914	(\$1,088,092)	(\$9,862,364)	(\$25,861,367)
Physicians Health Choice of Texas, LLC	\$11,622,631	\$37,315,098	\$15,920,879	\$26,682,831	\$2,210,873
Procure Advantage LLC	\$256,077	\$272,577	(\$2,136)	(\$231,489)	(\$449,167)
Provider Partners Health Plan of Texas, Inc.	\$509,353	\$1,282,463	\$1,372,836	\$1,336,544	\$502,244
Scan Health Plan of Texas	(\$2,948,528)	(\$419,028)	(\$83,282)	(\$303,752)	(\$4,234,750)
Scott & White Care Plans	(\$2,762,495)	\$563,285	(\$515,539)	\$926,243	(\$2,264,473)
Scott & White Health Plan	\$8,994,104	\$2,533,071	(\$174,650,158)	\$199,992	\$29,453,214
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$10,032,999)	(\$9,612,073)	(\$10,316,545)	\$6,371,499	(\$28,041,831)
Seton Health Plan, Inc.	\$2,277,295	\$8,137,339	(\$5,042,790)	(\$7,891,090)	(\$16,232,821)
Sendero Health Plans, Inc.	\$5,238,396	\$6,761,791	\$4,671,657	\$4,883,338	\$1,323,951
SHA, L.L.C.	\$3,251,282	\$1,416,212	(\$4,950,469)	\$6,290,424	(\$6,410,258)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$11,850,026	\$111,388,043	\$1,233,847	(\$43,246,838)	\$101,164,552
Texas Children's Health Plan, Inc.	\$24,326,698	\$10,332,348	\$10,332,348	\$46,920,202	\$75,113,760
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$948,815	\$1,067,595	\$1,097,883	\$1,010,191	\$778,507
Prominence HealthFirst of Texas	\$4,323,895	\$4,454,219	\$7,151,412	(\$1,460,260)	(\$5,856,346)
UnitedHealthcare Benefits of Texas, Inc.	\$64,826,337	\$84,199,536	\$90,421,967	\$68,498,276	\$53,527,445
Unitedhealthcare Community Plan of Texas, LL	\$42,065,363	\$56,563,885	\$70,065,647	\$33,917,270	\$112,258,680
Unitedhealthcare of Texas, Inc.	\$49,941,746	\$72,537,786	(\$80,306,712)	(\$25,539,004)	(\$28,576,463)
UTMB Health Plans, Inc.	\$67,385	\$48,716	\$24,682	\$27,591	\$42,714
Verda Health Plan of Texas, Inc.	(\$2,170,195)	(\$996,712)	(\$2,384,516)	(\$1,710,676)	(\$1,020,389)
Wellcare of Texas, Inc.	(\$53,109,228)	(\$655,783)	\$6,551,384	(\$3,335,695)	(\$44,219,693)
TOTAL BASIC SERVICE	\$188,654,055	\$919,850,400	(\$376,855,141)	(\$358,508,046)	(\$257,739,872)

INCOME STATEMENT DATA

FIRST QUARTER 2025

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$5,397,467	\$10,388,945	16,451,834
Aetna Health Inc.	(\$23,138,264)	(\$9,234,249)	(\$2,342,547)	(\$59,664,467)	(53,697,183)
Aetna Better Health of Kansas, Inc.	(\$13,173,463)	\$1,318,803	\$1,871,642	\$1,770,965	(132,001)
Aetna Better Health of Texas, Inc.	\$19,730,208	\$25,123,691	\$42,367,943	\$22,050,076	13,666,476
Alignment Health Insurance Co of Arizona	(\$4,144,575)	(\$404,724)	\$1,084,855	\$720,667	(5,302,909)
AMBetter Health Plan of Texas	\$0	\$0	\$11,348	\$31,975	(71,397)
American Health Plan of Texas, Inc.	\$1,710,791	\$255,621	\$272,920	\$435,087	230,724
Amerihealth Caritas Texas, Inc.	\$63,889	\$13,655	\$27,485	\$43,159	53,931
Wellpoint Insurance Company (Amerigroup Ins	(\$184,541,441)	\$30,055,722	(\$3,954,653)	(\$41,992,208)	(16,546,278)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$132,446,627	\$31,473,950	\$83,354,780	\$53,214,077	114,614,045
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
Caresource Bayou Health, LLC	\$75,799	\$15,971	\$29,662	\$31,222	28,625
Care N' Care Ins. Co., Inc.	(\$6,764,571)	(\$728,378)	(\$1,543,894)	(\$1,435,675)	0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$1,802,559)	\$278,125	\$359,819	\$478,706	705,886
CHA HMO, Inc.	\$144,956,325	\$63,187,404	\$47,508,606	\$61,151,281	46,990,064
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$15,782,368)	(\$7,148,387)	(\$14,684,434)	(\$23,427,776)	(21,817,167)
Cigna Healthcare of Texas, Inc.	(\$40,857,826)	(\$12,918,962)	(\$24,440,964)	(\$19,361,466)	(4,345,094)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$34,709,139	\$6,910,407	\$13,888,366	\$23,623,588	30,437,821
Community Health Choice, Inc.	\$161,908,930	\$18,076,429	(\$2,671,884)	(\$43,889,195)	(123,732,570)
Community Health Choice Texas, Inc.	\$60,629,680	\$14,710,807	\$38,119,826	\$72,481,311	69,992,999
Cook Children's Health Plan	\$24,642,045	(\$2,003,719)	(\$3,273,116)	\$3,024,618	6,210,837
Devoted Health Plan of Texas, Inc.	(\$1,096,523)	\$2,178,276	\$1,509,238	\$3,805,626	7,390,806
Driscoll Children's Health Plan	(\$43,395,124)	\$2,378,264	(\$3,713,653)	(\$25,400,999)	(77,774,429)
El Paso First Health Plans, Inc.	(\$6,158,738)	(\$1,363,961)	\$242,149	(\$5,621,718)	(13,336,209)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$69,943,245)	(\$278,009)	(\$1,906,077)	(\$14,197,447)	(31,384,892)
GlobalHealth of Texas	\$577,088	(\$5,406)	\$11,566	(\$28,539)	0
Harbor Health Insurance Company	\$0	\$0	(\$1,151,022)	(\$7,991,375)	(25,247,237)
HCSC Insurance Company	(\$21,243,085)	(\$5,230,884)	(\$10,774,987)	(\$23,219,401)	(116,515,186)
Health Care Service Corp.	\$358,115,435	\$274,534,928	(\$27,421,553)	(\$316,406,789)	(648,104,181)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$1,578,315	(\$689,236)	(\$355,509)	\$267,140	1,271,877
Humana Health Plan of Texas, Inc.	(\$28,796,339)	\$2,273,651	\$3,340,635	\$4,626,379	13,723,415
Humana Health Plan, Inc.	\$485,644	(\$585,173)	\$223,133	\$3,146,243	2,635,081
Imperial Insurance Companies	\$130,585	\$3,227,521	\$1,561,427	(\$1,214,731)	1,441,316
K S Plan Administrators, LLC	\$14,221,906	\$13,055,724	\$24,349,875	\$24,671,662	25,252,732
KelseyCare Administrators, LLC	\$141,123	\$20,695	\$52,035	\$83,853	115,367
Lasso Healthcare Insurance Company	\$1,125,675	(\$102,890)	(\$502,901)	(\$312,298)	(77,110)
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	(\$608,470)	(\$918,221)	(1,290,410)
Medicare Advantage Insurance Company of On	\$136,881	\$39,548	\$79,516	\$119,783	0
Memorial Hermann Commercial Health Plan In	(\$289,591)	\$1,310,274	\$1,664,449	\$925,996	473,511
Memorial Hermann Health Plan, Inc.	(\$27,130,794)	\$0	\$5,470,735	\$3,500,131	(9,284,349)
Molina Healthcare of Texas, Inc.	\$195,181,607	\$14,647,771	\$81,980,094	\$98,746,131	134,054,011
Molina Healthcare of Illinois, Inc.	\$0	\$53,915	\$27,282	\$33,968	76,265
Mutual of Omaha Medicare Advantage Co.	\$8,098	\$0	\$0	\$0	0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$110,768,466	\$63,055,416	(\$34,338,825)	(\$45,229,462)	(49,174,325)
Parkland Community Health Plan, Inc.	(\$17,112,336)	\$5,246,914	\$4,158,822	(\$5,703,542)	(31,564,909)
Physicians Health Choice of Texas, LLC	\$68,019,684	\$37,315,098	\$53,235,977	\$79,918,808	82,129,681
Procure Advantage LLC	\$1,061,759	\$272,577	\$270,441	\$38,952	(410,215)
Provider Partners Health Plan of Texas, Inc.	\$4,309,993	\$1,282,463	\$2,655,299	\$3,991,843	4,494,087
Scan Health Plan of Texas	(\$2,757,041)	(\$419,028)	(\$502,310)	(\$806,062)	(5,040,812)
Scott & White Care Plans	\$1,958,591	\$563,285	\$47,746	\$973,988	(1,290,484)
Scott & White Health Plan	\$112,133,616	\$2,533,071	(\$172,117,087)	(\$171,917,095)	(142,463,882)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$14,000,360	(\$9,612,073)	(\$19,928,618)	(\$13,557,119)	(41,598,950)
Seton Health Plan, Inc.	\$9,983,184	\$8,137,339	\$3,094,549	(\$4,796,541)	(21,029,362)
Sendero Health Plans, Inc.	(\$2,793,819)	\$6,761,791	\$11,433,448	\$16,316,786	17,640,737
SHA, L.L.C.	\$7,271,122	\$1,416,212	(\$3,534,257)	\$2,756,167	(3,654,090)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$240,534,282	\$111,388,043	\$112,621,890	\$69,375,052	170,539,604
Texas Children's Health Plan, Inc.	(\$85,829,678)	\$10,332,348	\$10,332,348	\$67,584,899	142,698,659
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	0
Texas Independence Health Plan, Inc.	\$3,339,007	\$1,067,595	\$2,165,478	\$3,175,669	3,954,176
Prominence HealthFirst of Texas	\$10,776,014	\$4,454,219	\$11,605,631	\$10,145,371	4,289,025
UnitedHealthcare Benefits of Texas, Inc.	\$319,133,907	\$84,199,536	\$174,621,503	\$243,119,778	296,647,223
Unitedhealthcare Community Plan of Texas, LL	\$126,046,404	\$56,563,885	\$126,629,532	\$160,546,802	272,805,482
Unitedhealthcare of Texas, Inc.	\$215,772,205	\$72,537,786	(\$7,768,926)	(\$33,307,930)	(61,884,393)
UTMB Health Plans, Inc.	\$132,011	\$48,716	\$73,398	\$100,989	143,704
Verda Health Plan of Texas, Inc.	(\$6,695,272)	(\$996,712)	(\$3,381,228)	(\$5,091,904)	(6,112,292)
Wellcare of Texas, Inc.	(\$59,331,832)	(\$655,783)	\$5,895,601	\$2,559,906	(41,659,787)
TOTAL BASIC SERVICE	\$1,735,037,910	\$919,939,872	\$532,731,601	\$184,485,640	(73,382,103)

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	896	851	829
Aetna Health Inc.	263,664	230,650	213,536	214,855	202,328
Aetna Better Health of Kansas, Inc.	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	168,290	153,235	154,721	155,233	154,033
Alignment Health Insurance Co of Arizona	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	223,302	259,755	262,589	263,606	255,025
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	439,033	428,462	422,200	410,646	392,232
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,177	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,741	0	0	0	0
CHA HMO, Inc.	181,288	182,075	181,200	181,229	182,474
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	50,038	68,653	65,820	64,943	62,709
Cigna Healthcare of Texas, Inc.	105,926	42,317	27,866	38,651	28,016
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	143,931	168,824	170,982	171,737	144,769
Community Health Choice, Inc.	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc.	292,322	294,272	293,893	289,652	282,696
Cook Children's Health Plan	121,703	121,499	124,933	124,280	124,423
Devoted Health Plan of Texas, Inc.	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	194,606	195,748	197,304	197,576	193,994
El Paso First Health Plans, Inc.	78,489	78,959	79,689	79,417	77,888
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,761	25,065	25,821	26,213	26,296
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	941
HCSC Insurance Company	95,487	16,106	16,096	16,127	109,342
Health Care Service Corp.	1,704,063	1,534,277	1,395,410	1,450,343	1,357,893
Healthspring Life & Health Ins. Co., Inc.	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	1,719	1,716	1,694	1,685	1,748
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	300,766	345,005	359,563	369,418	366,123
Molina Healthcare of Illinois, Inc.	0	38	41	41	44
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc.	165,200	166,172	167,162	164,262	160,359
Physicians Health Choice of Texas, LLC	166,954	178,382	181,012	184,056	185,908
Procure Advantage LLC	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texas, Inc.	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	273	442	485	626	760
Scott & White Care Plans	11,453	11,257	11,257	10,569	11,719
Scott & White Health Plan	311,293	328,745	320,624	316,584	311,428
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,972	27,732	27,112	26,659	26,580
Seton Health Plan, Inc.	11,923	28,883	27,237	26,663	25,854
Sendero Health Plans, Inc.	31,817	32,154	33,790	35,155	34,587
SHA, L.L.C.	80,183	80,983	82,064	83,929	82,714
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	783,284	1,000,942	1,047,941	1,067,351	1,008,531
Texas Children's Health Plan, Inc.	445,448	447,662	447,662	445,016	437,870
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	8,361	11,939	12,246	12,454	13,229
UnitedHealthcare Benefits of Texas, Inc.	374,035	382,728	385,208	388,033	388,879
Unitedhealthcare Community Plan of Texas, LL	435,447	488,680	499,551	508,124	509,267
Unitedhealthcare of Texas, Inc.	751,828	594,030	649,015	657,852	509,118
UTMB Health Plans, Inc.	61	58	56	54	52
Verda Health Plan of Texas, Inc.	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	66,622	70,487	71,088	70,757	70,079
TOTAL BASIC SERVICE	8,734,819	8,887,904	8,919,333	9,077,749	8,719,795

INCOME STATEMENT DATA

FIRST QUARTER 2025

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	2,595	2,499
Aetna Health Inc.	804,852	689,421	650,474	628,504	621,508
Aetna Better Health of Kansas, Inc.	42,214	955	899	840	817
Aetna Better Health of Texas, Inc.	500,153	460,257	462,631	465,862	463,767
Alignment Health Insurance Co of Arizona	11,900	16,842	18,310	19,506	20,671
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,298	1,419	1,473	1,564	1,634
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	674,158	774,993	784,309	793,573	773,674
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,339,419	1,300,664	1,283,777	1,251,263	1,203,568
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	27,872	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,256	0	0	0	0
CHA HMO, Inc.	542,395	552,553	543,099	541,836	546,260
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	137,213	200,760	184,757	194,498	189,262
Cigna Healthcare of Texas, Inc.	315,642	100,007	122,158	64,612	71,092
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	230,134	505,780	511,222	516,211	215,684
Community Health Choice, Inc.	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc.	881,755	888,165	886,724	877,039	856,424
Cook Children's Health Plan	370,180	375,520	380,664	381,704	376,426
Devoted Health Plan of Texas, Inc.	138,753	80,499	77,268	74,052	73,456
Driscoll Children's Health Plan	587,510	589,119	592,684	596,033	587,596
El Paso First Health Plans, Inc.	235,008	236,973	238,433	239,274	235,261
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	71,056	73,043	76,931	78,246	78,982
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	2,777
HCSC Insurance Company	286,357	48,251	48,248	48,345	1,071,226
Health Care Service Corp.	5,098,420	4,621,258	4,151,559	4,351,342	4,226,590
Healthspring Life & Health Ins. Co., Inc.	465,800	634,537	665,037	679,584	684,944
Humana Benefit Plan of Texas	5,188	4,018	3,527	3,446	3,444
Humana Health Plan of Texas, Inc.	10,320	5,124	5,146	4,990	5,194
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	170,382	151,240	148,089	148,221	147,178
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	29,149	38,461	38,386	38,469	38,736
Molina Healthcare of Texas, Inc.	903,491	1,023,217	1,065,736	1,102,105	1,107,841
Molina Healthcare of Illinois, Inc.	0	103	140	102	131
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	721,836	1,153,947	1,361,519	1,614,156	1,508,565
Parkland Community Health Plan, Inc.	506,370	509,510	513,279	508,060	497,033
Physicians Health Choice of Texas, LLC	499,300	530,751	540,038	548,272	555,985
Procure Advantage LLC	2,855	2,973	3,036	3,336	3,350
Provider Partners Health Plan of Texas, Inc.	8,121	8,648	9,299	9,509	9,223
Scan Health Plan of Texas	790	1,402	1,407	1,723	2,135
Scott & White Care Plans	35,818	34,115	33,019	31,380	34,711
Scott & White Health Plan	735,001	966,863	955,733	948,943	938,857
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	84,274	84,280	81,847	80,413	79,758
Seton Health Plan, Inc.	35,610	82,810	77,926	79,574	77,884
Sendero Health Plans, Inc.	94,109	95,966	99,413	104,419	104,354
SHA, L.L.C.	243,475	243,195	245,724	251,876	249,852
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,368,754	2,929,554	3,104,053	3,196,505	3,085,244
Texas Children's Health Plan, Inc.	1,353,903	1,364,610	1,364,610	1,366,304	1,343,156
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	7,063	7,369	7,637	7,741	8,051
Prominence HealthFirst of Texas	24,904	36,163	36,409	37,158	38,838
UnitedHealthcare Benefits of Texas, Inc.	1,118,994	1,142,693	1,152,286	1,160,310	1,165,888
Unitedhealthcare Community Plan of Texas, LL	1,303,113	1,456,918	1,489,553	1,516,920	1,529,296
Unitedhealthcare of Texas, Inc.	2,247,673	1,766,277	1,778,544	1,736,185	884,220
UTMB Health Plans, Inc.	186	176	168	164	157
Verda Health Plan of Texas, Inc.	1,440	6,761	6,778	8,598	9,815
Wellcare of Texas, Inc.	200,676	210,149	212,360	213,025	210,771
TOTAL BASIC SERVICE	25,828,934	26,423,091	26,442,361	26,949,897	26,321,139

**INCOME STATEMENT DATA
FIRST QUARTER 2025
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	7,111	9,610
Aetna Health Inc.	3,386,358	689,421	1,339,895	1,968,399	2,589,907
Aetna Better Health of Kansas, Inc.	172,424	955	1,854	2,694	3,511
Aetna Better Health of Texas, Inc.	1,871,382	460,257	922,888	1,388,750	1,852,517
Alignment Health Insurance Co of Arizona	40,167	16,842	35,152	54,658	75,329
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	5,358	1,419	2,892	4,456	6,090
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	2,608,770	774,993	1,559,302	2,352,875	3,126,549
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	6,491,998	1,300,664	2,584,441	3,835,704	5,039,272
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	115,392	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	22,932	0	0	0	0
CHA HMO, Inc.	2,151,320	552,553	1,095,652	1,637,488	2,183,748
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	576,745	200,760	385,517	580,015	769,277
Cigna Healthcare of Texas, Inc.	1,309,459	100,007	222,165	286,777	357,869
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,608,233	505,780	1,017,002	1,533,213	1,748,897
Community Health Choice, Inc.	1,335,316	382,433	768,799	1,156,195	1,501,223
Community Health Choice Texas, Inc.	3,421,568	888,165	1,774,889	2,651,928	3,508,352
Cook Children's Health Plan	1,475,708	375,520	756,184	1,137,888	1,514,314
Devoted Health Plan of Texas, Inc.	544,060	80,499	157,767	231,819	305,275
Driscoll Children's Health Plan	2,441,312	589,119	1,181,803	1,777,836	2,365,432
El Paso First Health Plans, Inc.	879,795	236,973	475,406	714,680	949,941
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	281,871	73,043	149,974	228,220	307,202
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	3,245
HCSC Insurance Company	1,128,820	48,251	96,499	144,844	1,216,070
Health Care Service Corp.	19,700,862	4,621,258	8,772,817	13,124,159	17,350,749
Healthspring Life & Health Ins. Co., Inc.	1,868,081	634,537	1,299,574	1,979,158	2,664,102
Humana Benefit Plan of Texas	19,859	4,018	7,545	10,991	14,435
Humana Health Plan of Texas, Inc.	152,831	5,124	10,270	15,260	20,454
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	12,786	19,523	42,043	63,554	84,586
K S Plan Administrators, LLC	670,228	151,240	299,329	447,550	594,728
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	53,491	12,826	25,466	37,601	48,895
Memorial Hermann Health Plan, Inc.	117,334	38,461	76,847	115,316	154,052
Molina Healthcare of Texas, Inc.	3,307,508	1,023,217	2,088,953	3,191,058	4,298,899
Molina Healthcare of Illinois, Inc.	0	103	221	345	476
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,633,171	1,153,947	2,515,466	4,129,622	5,638,187
Parkland Community Health Plan, Inc.	2,021,637	509,510	1,022,789	1,530,849	2,027,882
Physicians Health Choice of Texas, LLC	1,966,541	530,751	1,070,789	1,619,061	2,175,046
Procure Advantage LLC	10,986	2,973	6,009	9,345	12,695
Provider Partners Health Plan of Texas, Inc.	30,071	8,648	17,947	27,456	36,679
Scan Health Plan of Texas	2,832	1,402	2,809	4,532	6,667
Scott & White Care Plans	240,192	34,115	67,134	98,514	133,225
Scott & White Health Plan	3,458,497	966,863	1,922,596	2,871,539	3,810,396
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	345,239	84,280	166,127	246,540	326,298
Seton Health Plan, Inc.	142,952	82,810	160,736	240,310	318,194
Sendero Health Plans, Inc.	380,707	95,966	195,379	299,798	404,152
SHA, L.L.C.	980,705	243,195	488,919	740,795	990,647
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	9,447,979	2,929,554	6,033,607	9,230,112	12,315,356
Texas Children's Health Plan, Inc.	5,384,459	1,364,610	1,364,610	4,095,524	5,438,680
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	27,645	7,369	15,006	22,747	30,798
Prominence HealthFirst of Texas	90,190	36,163	72,572	109,730	148,568
UnitedHealthcare Benefits of Texas, Inc.	4,453,483	1,142,693	2,294,979	3,455,289	4,621,177
Unitedhealthcare Community Plan of Texas, LL	4,570,452	1,456,918	2,946,471	4,463,391	5,992,687
Unitedhealthcare of Texas, Inc.	8,051,116	1,766,277	3,544,821	5,281,006	6,165,226
UTMB Health Plans, Inc.	796	176	344	508	665
Verda Health Plan of Texas, Inc.	3,353	6,761	13,539	22,137	31,952
Wellcare of Texas, Inc.	810,754	210,149	422,509	635,534	846,305
TOTAL BASIC SERVICE	102,825,725	26,423,091	51,500,820	79,815,349	106,136,488

INCOME STATEMENT DATA

FIRST QUARTER 2025

GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	2,712	2,300	2,179	2,132	1,473
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,768	5,709	5,671	5,879	5,902
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	941
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	221,542	223,097	221,729	213,587	212,826
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	4	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	11,259	11,075	10,702	10,391	11,543
Scott & White Health Plan	11,077	11,106	10,902	10,597	10,732
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	24,360	27,343	26,815	26,713	26,015
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	281,027	284,868	282,182	273,774	273,164

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	8,126	6,886	6,533	6,390	24,240
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	17,302	9,471	24,737	17,095	69,025
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	12
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	660,794	674,372	667,532	655,072	2,634,969
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,191	(50)	50	(19)	(19)
Humana Health Plan, Inc.	(842)	453	(453)	459	459
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,843	12,826	12,640	12,135	48,895
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	35,246	33,575	32,485	30,847	131,087
Scott & White Health Plan	35,174	33,553	32,904	32,084	130,548
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	73,966	82,330	80,626	81,242	322,108
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	847,803	853,419	857,057	835,308	3,361,324

INCOME STATEMENT DATA

FIRST QUARTER 2025

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	39,292	6,886	13,419	19,809	24,240
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	67,950	9,471	34,208	51,303	69,025
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12	3	6	9	12
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	3,245
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,581,714	674,372	1,341,904	1,996,976	2,634,969
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	131,494	(50)	0	(19)	(19)
Humana Health Plan, Inc.	136,947	453	0	459	459
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	53,491	12,826	25,466	37,601	48,895
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	238,074	33,575	66,060	96,907	131,087
Scott & White Health Plan	136,602	33,553	66,457	98,541	130,548
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	295,976	82,330	162,956	244,198	322,108
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,681,552	853,419	1,710,476	2,546,252	3,364,569

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	40,100	21,714	19,880	18,207	17,519
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	378	677	730	771	760
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,051	13,162	13,307	13,021	12,827
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	442	485	626	760
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	4,650	3,202	3,092	2,823	2,630
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	61,179	39,197	37,494	35,448	34,496

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	15,133	29,639	30,880	32,096	32,524
Aetna Better Health of Kansas, Inc.	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	51,843	55,762	55,441	53,873	53,103
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	10,673	8,782	9,247	9,544	9,439
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,177	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,741	0	0	0	0
CHA HMO, Inc.	181,288	182,075	181,200	181,229	182,474
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,415	6,988	7,025	7,120	7,239
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	530	769	819	900	990
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	4,744	4,500	4,460	4,459	4,453
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	5,256	5,426	5,438	5,495	5,579
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	1,719	1,716	1,694	1,685	1,748
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	38	41	41	44
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	166,954	178,382	181,012	184,056	185,908
Procure Advantage LLC	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texas, Inc.	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	273	0	0	0	0
Scott & White Care Plans	194	182	182	178	176
Scott & White Health Plan	26,868	33,413	33,421	33,555	33,790
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,972	27,732	27,112	26,659	26,580
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	38,996	26,577	26,178	25,506	25,068
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	8,361	11,939	12,246	12,454	13,229
UnitedHealthcare Benefits of Texas, Inc.	374,034	382,727	385,207	388,033	388,879
Unitedhealthcare Community Plan of Texas, LL	80,924	134,827	143,874	151,950	155,305
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	66,622	70,487	71,088	70,757	70,079
TOTAL BASIC SERVICE	1,374,422	1,484,175	1,504,768	1,522,329	1,531,134

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	71	201	307	396	495
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	79,772	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	79,843	201	307	396	495

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	120,698	69,640	61,029	56,260	53,114
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,143	1,975	2,138	2,286	2,289
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	48,029	40,282	39,796	39,177	38,596
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	1,402	1,407	1,723	2,135
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	14,166	9,934	9,473	8,728	7,978
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	184,036	123,233	113,843	108,174	104,112

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	201	461	793	1,088	1,376
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	239,270	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	239,471	461	793	1,088	1,376

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	416,800	69,640	130,669	186,929	240,043
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	3,940	1,975	4,113	6,399	8,688
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	193,295	40,282	80,078	119,255	157,851
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	1,402	2,809	4,532	6,667
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	61,829	9,934	19,407	28,135	36,113
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	675,864	123,233	237,076	345,250	449,362

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	175,058	85,583	177,364	272,216	369,690
Aetna Better Health of Kansas, Inc.	172,424	955	1,854	2,694	3,511
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	40,167	16,842	35,152	54,658	75,329
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	5,358	1,419	2,892	4,456	6,090
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	607,792	167,787	334,435	497,672	657,851
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	148,245	25,845	53,153	81,578	110,058
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	115,392	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	22,932	0	0	0	0
CHA HMO, Inc.	2,151,320	552,553	1,095,652	1,637,488	2,183,748
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	64,514	20,934	41,979	63,257	84,867
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	544,060	80,499	157,767	231,819	305,275
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,582	2,312	4,693	7,304	10,210
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	61,365	13,537	26,929	40,332	53,700
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	60,234	16,226	32,477	48,905	65,597
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,868,081	634,537	1,299,574	1,979,158	2,664,102
Humana Benefit Plan of Texas	19,859	4,018	7,545	10,991	14,435
Humana Health Plan of Texas, Inc.	21,119	5,174	10,270	15,278	20,472
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	670,228	151,240	299,329	447,550	594,728
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	117,334	38,461	76,847	115,316	154,052
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	103	221	345	476
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,966,541	530,751	1,070,789	1,619,061	2,175,046
Procure Advantage LLC	10,986	2,973	6,009	9,345	12,695
Provider Partners Health Plan of Texas, Inc.	30,071	8,648	17,947	27,456	36,679
Scan Health Plan of Texas	2,832	0	0	0	0
Scott & White Care Plans	2,360	540	1,074	1,607	2,138
Scott & White Health Plan	322,361	97,596	198,082	298,556	399,700
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	345,239	84,280	166,127	246,540	326,298
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	445,315	80,156	159,027	236,290	311,803
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	27,645	7,369	15,006	22,747	30,798
Prominence HealthFirst of Texas	90,190	36,163	72,572	109,730	148,568
UnitedHealthcare Benefits of Texas, Inc.	4,453,468	1,142,690	2,294,973	3,455,285	4,621,173
Unitedhealthcare Community Plan of Texas, LL	942,810	391,856	815,272	1,262,583	1,726,213
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	3,353	6,761	13,539	22,137	31,952
Wellcare of Texas, Inc.	810,754	210,149	422,509	635,534	846,305
TOTAL BASIC SERVICE	16,323,989	4,417,957	8,911,059	13,457,888	18,043,559

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	618	461	1,254	2,342	3,718
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	941,710	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	942,328	461	1,254	2,342	3,718

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	112,994	0	0	0	0
Aetna Better Health of Texas, Inc.	119,687	123,435	126,457	128,018	127,599
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	163,549	159,478	159,594	160,676	154,694
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	402,147	395,180	387,992	376,125	358,424
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	136,463	137,303	138,167	138,187	136,224
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	278,211	278,874	278,273	274,113	267,313
Cook Children's Health Plan	112,077	112,264	115,078	114,199	114,108
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	191,254	192,627	194,027	194,112	190,607
El Paso First Health Plans, Inc.	73,294	73,714	74,114	73,555	72,065
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	46,835	48,352	49,987	51,327	49,847
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	167,000	242,111	238,200	233,451	221,962
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	258,410	261,781	265,146	268,526	269,082
Molina Healthcare of Illinois, Inc.	297,576	287,907	285,028	281,307	275,169
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	152,937	154,837	155,441	152,186	148,291
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,646	44,519	44,998	46,569	45,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	28,327	28,670	29,708	30,705	30,440
SHA, L.L.C.	80,183	80,983	82,064	83,929	82,714
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	484,711	482,685	479,926	469,712	463,739
Texas Children's Health Plan, Inc.	415,064	418,743	0	414,142	406,570
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	347,708	347,479	349,022	349,684	347,521
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,913,073	3,870,942	3,453,222	3,840,523	3,762,031

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	346,809	0	0	0	0
Aetna Better Health of Texas, Inc.	354,260	365,061	376,744	383,337	1,508,970
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	494,062	483,626	478,643	483,596	1,916,992
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,226,771	1,196,216	1,180,970	1,147,623	4,625,672
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	408,312	410,539	414,231	416,240	1,652,782
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	839,462	839,313	839,864	830,149	3,321,324
Cook Children's Health Plan	341,572	345,851	351,172	351,436	1,394,015
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	577,490	579,199	582,990	585,819	2,325,424
El Paso First Health Plans, Inc.	219,576	220,319	222,078	221,988	882,108
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	139,550	143,054	147,974	152,957	594,583
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	503,340	739,841	713,571	706,686	2,846,460
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	775,630	784,179	796,268	805,346	3,197,427
Molina Healthcare of Illinois, Inc.	896,080	868,383	855,121	838,400	3,391,034
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	469,311	472,410	477,351	471,688	1,881,918
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	148,119	133,253	134,328	138,641	544,213
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	83,850	85,130	87,959	91,393	356,256
SHA, L.L.C.	243,475	243,195	245,724	251,876	990,647
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,449,696	1,447,235	1,447,680	1,421,211	5,714,290
Texas Children's Health Plan, Inc.	1,263,160	1,272,180	(1,272,180)	3,821,614	5,070,914
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	1,042,349	1,044,521	1,046,413	1,050,209	4,187,713
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	11,822,874	11,673,505	9,126,901	14,170,209	46,402,742

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,434,344	0	0	0	0
Aetna Better Health of Texas, Inc.	1,365,126	365,061	741,805	1,125,142	1,508,970
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	1,903,813	483,626	962,269	1,445,865	1,916,992
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	6,032,216	1,196,216	2,377,186	3,524,809	4,625,672
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,527,254	410,539	824,770	1,241,010	1,652,782
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	3,258,010	839,313	1,679,177	2,509,326	3,321,324
Cook Children's Health Plan	1,371,963	345,851	697,023	1,048,459	1,394,015
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,403,796	579,199	1,162,189	1,748,008	2,325,424
El Paso First Health Plans, Inc.	822,317	220,319	442,397	664,385	882,108
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	563,240	143,054	291,028	443,985	594,583
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2,047,136	739,841	1,453,412	2,160,098	2,846,460
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,799,696	784,179	1,580,447	2,385,793	3,197,427
Molina Healthcare of Illinois, Inc.	3,716,146	868,383	1,723,504	2,561,904	3,391,034
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,885,498	472,410	949,761	1,421,449	1,881,918
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	556,819	133,253	267,581	406,222	544,213
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	342,355	85,130	173,089	264,482	356,256
SHA, L.L.C.	980,705	243,195	488,919	740,795	990,647
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	5,723,604	1,447,235	2,894,915	4,316,126	5,714,290
Texas Children's Health Plan, Inc.	5,050,008	1,272,180	0	3,821,614	5,070,914
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	3,551,760	1,044,521	2,090,934	3,141,143	4,187,713
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	47,335,806	11,673,505	20,800,406	34,970,615	46,402,742

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	896	851	829
Aetna Health Inc.	245,819	198,711	180,477	180,627	168,331
Aetna Better Health of Kansas, Inc.	13,011	0	0	0	0
Aetna Better Health of Texas, Inc.	8,503	8,086	8,384	9,008	8,915
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	37,055	40,207	41,819	40,108
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	26,213	24,500	24,961	24,977	24,369
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	44,623	61,665	58,795	57,823	55,470
Cigna Healthcare of Texas, Inc.	100,158	36,608	22,195	32,772	22,114
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,396	7,006	7,538	7,967	8,049
Community Health Choice, Inc.	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc.	13,733	14,721	14,890	14,768	14,623
Cook Children's Health Plan	9,626	9,235	9,855	10,081	10,315
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,352	3,121	3,277	3,464	3,387
El Paso First Health Plans, Inc.	4,665	4,476	4,756	4,962	4,833
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,407,323	1,262,828	1,123,694	1,185,429	1,095,220
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	26,305	70,062	81,110	87,871	84,214
Molina Healthcare of Illinois, Inc.	7,646	7,069	7,004	6,919	6,017
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc.	12,263	11,335	11,721	12,076	12,068
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	229,676	240,710	232,280	226,827	222,216
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,923	28,883	27,237	26,663	25,854
Sendero Health Plans, Inc.	3,490	3,484	4,082	4,450	4,147
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	254,927	488,478	538,745	569,310	517,094
Texas Children's Health Plan, Inc.	30,384	28,919	0	30,874	31,300
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	0	0
Unitedhealthcare Community Plan of Texas, LL	6,815	6,374	6,655	6,490	6,441
Unitedhealthcare of Texas, Inc.	727,468	566,687	622,200	631,139	483,103
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,558,670	3,683,535	3,660,143	3,863,056	3,489,817

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	2,595	9,610
Aetna Health Inc.	3,172,008	596,952	552,160	527,262	2,195,977
Aetna Better Health of Kansas, Inc.	149,568	0	0	0	0
Aetna Better Health of Texas, Inc.	89,456	25,556	24,858	26,265	103,504
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	101,011	116,857	124,909	463,636
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	311,537	78,603	75,499	75,215	303,542
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	512,231	179,826	163,712	173,220	684,410
Cigna Healthcare of Texas, Inc.	1,241,509	90,536	97,421	47,517	288,844
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	80,349	22,554	22,280	23,689	92,385
Community Health Choice, Inc.	1,335,316	382,433	386,366	387,396	1,501,223
Community Health Choice Texas, Inc.	159,618	46,877	44,722	44,604	178,340
Cook Children's Health Plan	103,745	29,669	29,492	30,268	120,299
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	37,516	9,920	9,694	10,214	40,008
El Paso First Health Plans, Inc.	52,896	14,342	13,974	14,675	57,623
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	16,555,908	3,803,832	3,336,053	3,543,313	14,121,197
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	12,786	19,523	22,520	21,511	84,586
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	314,517	198,756	229,672	257,582	943,621
Molina Healthcare of Illinois, Inc.	84,912	21,172	21,242	21,176	82,638
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,633,171	1,153,947	1,361,519	1,614,156	5,638,187
Parkland Community Health Plan, Inc.	136,139	37,100	35,928	36,372	145,964
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,456,943	705,808	690,985	680,671	2,748,047
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	142,952	82,810	77,926	79,574	318,194
Sendero Health Plans, Inc.	38,352	10,836	11,454	13,026	47,896
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	3,217,231	1,392,229	1,568,029	1,689,303	6,253,150
Texas Children's Health Plan, Inc.	334,451	92,430	(92,430)	273,910	367,766
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	15	3	3	(2)	4
Unitedhealthcare Community Plan of Texas, LL	75,882	20,541	19,724	19,400	78,761
Unitedhealthcare of Texas, Inc.	7,755,140	1,683,947	1,697,918	1,654,943	5,843,118
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	41,004,150	10,801,213	10,522,094	11,392,764	42,712,530

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	7,111	9,610
Aetna Health Inc.	3,172,008	596,952	1,149,112	1,676,374	2,195,977
Aetna Better Health of Kansas, Inc.	149,568	0	0	0	0
Aetna Better Health of Texas, Inc.	89,456	25,556	50,414	76,679	103,504
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	101,011	217,868	342,777	463,636
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	311,537	78,603	154,102	229,317	303,542
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	512,231	179,826	343,538	516,758	684,410
Cigna Healthcare of Texas, Inc.	1,241,509	90,536	187,957	235,474	288,844
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	80,349	22,554	44,834	68,523	92,385
Community Health Choice, Inc.	1,335,316	382,433	768,799	1,156,195	1,501,223
Community Health Choice Texas, Inc.	159,618	46,877	91,599	136,203	178,340
Cook Children's Health Plan	103,745	29,669	59,161	89,429	120,299
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	37,516	9,920	19,614	29,828	40,008
El Paso First Health Plans, Inc.	52,896	14,342	28,316	42,991	57,623
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	16,555,908	3,803,832	7,139,885	10,683,198	14,121,197
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	12,786	19,523	42,043	63,554	84,586
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	314,517	198,756	428,428	686,010	943,621
Molina Healthcare of Illinois, Inc.	84,912	21,172	42,414	63,590	82,638
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,633,171	1,153,947	2,515,466	4,129,622	5,638,187
Parkland Community Health Plan, Inc.	136,139	37,100	73,028	109,400	145,964
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,456,943	705,808	1,396,793	2,077,464	2,748,047
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	142,952	82,810	160,736	240,310	318,194
Sendero Health Plans, Inc.	38,352	10,836	22,290	35,316	47,896
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	3,217,231	1,392,229	2,960,258	4,649,561	6,253,150
Texas Children's Health Plan, Inc.	334,451	92,430	0	273,910	367,766
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	15	3	6	4	4
Unitedhealthcare Community Plan of Texas, LL	75,882	20,541	40,265	59,665	78,761
Unitedhealthcare of Texas, Inc.	7,755,140	1,683,947	3,381,865	5,036,808	5,843,118
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	41,004,150	10,801,213	21,323,307	32,716,071	42,712,530

INCOME STATEMENT DATA

FIRST QUARTER 2025

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,451	4,391	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,451	4,391	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	59,542	13,970	(13,970)	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	59,542	13,970	(13,970)	0	0

INCOME STATEMENT DATA

FIRST QUARTER 2025

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	59,542	13,970	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	59,542	13,970	0	0	0

INCOME STATEMENT DATA

FIRST QUARTER 2025

COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	896	851	829
Aetna Health Inc.	248,531	201,011	182,656	182,759	169,804
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	7,910	44,515	47,554	49,057	47,228
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	44,623	61,665	58,795	57,823	55,470
Cigna Healthcare of Texas, Inc.	105,926	42,317	27,866	38,651	28,016
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc.	0	1,873	1,716	1,595	1,507
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	941
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,653,952	1,482,455	1,341,475	1,394,785	1,303,926
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	18,942	62,714	73,266	79,417	75,484
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	11,259	11,075	11,075	10,391	11,543
Scott & White Health Plan	239,779	250,813	242,205	236,460	231,976
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,923	28,883	27,237	26,663	25,854
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	238,759	473,430	524,376	556,043	502,845
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	751,828	594,030	649,015	657,852	509,118
UTMB Health Plans, Inc.	61	58	56	54	52
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,449,534	3,395,067	3,330,215	3,434,268	3,104,085

INCOME STATEMENT DATA
FIRST QUARTER 2025

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	2,595	2,499
Aetna Health Inc.	759,691	603,838	558,693	533,652	524,034
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	23,908	123,580	139,018	146,740	142,368
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	121,024	179,826	163,712	173,220	167,652
Cigna Healthcare of Texas, Inc.	315,642	100,007	122,158	64,612	71,092
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc.	0	5,893	5,316	4,948	2,898
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	2,777
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,947,844	4,467,085	3,992,253	4,185,870	4,063,536
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,191	(50)	50	(18)	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	58,162	175,856	206,351	232,747	231,403
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	35,217	33,575	32,485	30,847	34,180
Scott & White Health Plan	507,029	736,014	720,919	709,828	699,722
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	35,610	82,810	77,926	79,574	77,884
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	738,851	1,343,860	1,523,340	1,648,828	1,561,568
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	(2)	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	2,247,673	1,766,277	1,778,544	1,736,185	884,220
UTMB Health Plans, Inc.	186	176	168	164	157
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,144,828	10,033,535	9,746,981	9,971,303	8,843,347

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX					
BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,397	2,402	2,402	2,373	28,748
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,397	2,402	2,402	2,373	28,748

**INCOME STATEMENT DATA
FIRST QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	29	0	0	0	0
Scott & White Health Plan	7,203	7,370	7,191	7,149	7,038
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,232	7,370	7,191	7,149	7,038

**INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,503	8,086	8,384	9,008	8,915
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	26,213	24,500	24,961	24,977	24,369
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,396	7,006	7,538	7,967	8,049
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	13,733	12,848	13,174	13,173	13,116
Cook Children's Health Plan	9,626	9,235	9,855	10,081	10,315
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,352	3,121	3,277	3,464	3,387
El Paso First Health Plans, Inc.	4,665	4,476	4,756	4,962	4,833
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,726	3,470	3,948	4,231	4,120
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,363	7,348	7,844	8,454	8,730
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	12,263	11,335	11,721	12,076	12,068
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	3,490	3,484	4,082	4,450	4,147
SHA, L.L.C.	2,099	2,030	2,171	2,468	2,564
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	16,168	15,048	14,369	13,267	14,249
Texas Children's Health Plan, Inc.	30,384	28,919	28,919	30,874	31,300
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	6,815	6,374	6,655	6,490	6,441
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	155,796	147,280	151,654	155,942	156,603

**INCOME STATEMENT DATA
FIRST QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	25,195	25,556	24,858	26,265	26,825
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	80,016	78,603	75,499	75,215	74,225
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	21,828	22,554	22,280	23,689	23,862
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	41,150	40,984	39,406	39,656	39,239
Cook Children's Health Plan	28,608	29,669	29,492	30,268	30,870
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	10,020	9,920	9,694	10,214	10,180
El Paso First Health Plans, Inc.	13,884	14,342	13,974	14,675	14,632
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	11,026	11,119	11,332	12,515	12,456
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	21,670	22,900	23,321	24,835	26,208
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	37,059	37,100	35,928	36,372	36,564
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	10,259	10,836	11,454	13,026	12,580
SHA, L.L.C.	6,031	6,484	6,295	7,092	7,448
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	48,483	48,369	44,689	40,475	42,021
Texas Children's Health Plan, Inc.	90,743	92,430	92,430	89,050	93,856
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	20,394	20,541	19,724	19,400	19,096
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	466,366	471,407	460,376	462,747	470,062

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	10,164	10,455	12,684	15,148	13,654
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,164	10,455	12,684	15,148	13,654

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	30,163	32,310	34,998	43,585	153,251
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	30,163	32,310	34,998	43,585	153,251

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	109,802	32,310	67,308	110,893	153,251
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	109,802	32,310	67,308	110,893	153,251

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	896	851	829
Aetna Health Inc.	263,664	230,650	213,536	214,855	202,328
Aetna Better Health of Kansas, Inc.	14,492	312	312	277	270
Aetna Better Health of Texas, Inc.	168,290	153,235	154,721	155,233	154,033
Alignment Health Insurance Co of Arizona	4,087	5,790	6,247	6,610	7,022
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	453	487	499	540	551
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	223,302	259,755	262,589	263,606	255,025
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	439,033	428,462	422,200	410,646	392,232
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,177	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,741	0	0	0	0
CHA HMO, Inc.	181,288	182,075	181,200	181,229	182,474
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	50,038	68,653	65,820	64,943	62,709
Cigna Healthcare of Texas, Inc.	105,926	42,317	27,866	38,651	28,016
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	143,931	168,824	170,982	171,737	144,769
Community Health Choice, Inc.	110,756	129,271	130,411	130,352	128,977
Community Health Choice Texas, Inc.	292,322	294,272	293,893	289,652	282,696
Cook Children's Health Plan	121,703	121,499	124,933	124,280	124,423
Devoted Health Plan of Texas, Inc.	46,031	26,510	25,640	24,374	24,654
Driscoll Children's Health Plan	194,606	195,748	197,304	197,576	193,994
El Paso First Health Plans, Inc.	78,489	78,959	79,689	79,417	77,888
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,761	25,065	25,821	26,213	26,296
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	941
HCSC Insurance Company	95,487	16,106	16,096	16,127	109,342
Health Care Service Corp.	1,704,063	1,534,277	1,395,410	1,450,343	1,357,893
Healthspring Life & Health Ins. Co., Inc.	155,531	216,480	223,029	227,753	228,615
Humana Benefit Plan of Texas	1,718	1,226	1,176	1,136	1,149
Humana Health Plan of Texas, Inc.	1,719	1,716	1,694	1,685	1,748
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	979	6,718	7,431	7,040	6,783
K S Plan Administrators, LLC	56,892	49,698	49,259	49,220	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,304	4,237	4,183	4,006	3,731
Memorial Hermann Health Plan, Inc.	9,915	12,969	12,829	12,851	12,950
Molina Healthcare of Texas, Inc.	290,602	334,550	346,879	354,270	352,469
Molina Healthcare of Illinois, Inc.	0	38	41	41	44
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	251,615	427,532	491,341	548,497	505,040
Parkland Community Health Plan, Inc.	165,200	166,172	167,162	164,262	160,359
Physicians Health Choice of Texas, LLC	166,954	178,382	181,012	184,056	185,908
Procure Advantage LLC	964	989	1,051	1,122	1,124
Provider Partners Health Plan of Texas, Inc.	2,717	2,966	3,120	3,174	2,998
Scan Health Plan of Texas	273	442	485	626	760
Scott & White Care Plans	11,453	11,257	11,257	10,569	11,719
Scott & White Health Plan	311,293	328,745	320,624	316,584	311,428
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,972	27,732	27,112	26,659	26,580
Seton Health Plan, Inc.	11,923	28,883	27,237	26,663	25,854
Sendero Health Plans, Inc.	31,817	32,154	33,790	35,155	34,587
SHA, L.L.C.	80,183	80,983	82,064	83,929	82,714
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	783,284	1,000,942	1,047,941	1,067,351	1,008,531
Texas Children's Health Plan, Inc.	445,448	447,662	447,662	445,016	437,870
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,357	2,487	2,569	2,586	2,728
Prominence HealthFirst of Texas	8,361	11,939	12,246	12,454	13,229
UnitedHealthcare Benefits of Texas, Inc.	374,035	382,728	385,208	388,033	388,879
Unitedhealthcare Community Plan of Texas, LL	435,447	488,680	499,551	508,124	509,267
Unitedhealthcare of Texas, Inc.	751,828	594,030	649,015	657,852	509,118
UTMB Health Plans, Inc.	61	58	56	54	52
Verda Health Plan of Texas, Inc.	548	2,300	2,472	3,096	3,344
Wellcare of Texas, Inc.	66,622	70,487	71,088	70,757	70,079
TOTAL BASIC SERVICE	8,724,655	8,877,449	8,906,649	9,062,601	8,706,141

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	2,595	2,499
Aetna Health Inc.	804,852	689,421	650,474	628,504	621,508
Aetna Better Health of Kansas, Inc.	42,214	955	899	840	817
Aetna Better Health of Texas, Inc.	500,153	460,257	462,631	465,862	463,767
Alignment Health Insurance Co of Arizona	11,900	16,842	18,310	19,506	20,671
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,298	1,419	1,473	1,564	1,634
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	674,158	774,993	784,309	793,573	773,674
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,339,419	1,300,664	1,283,777	1,251,263	1,203,568
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	27,872	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,256	0	0	0	0
CHA HMO, Inc.	542,395	552,553	543,099	541,836	546,260
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	137,213	200,760	184,757	194,498	189,262
Cigna Healthcare of Texas, Inc.	315,642	100,007	122,158	64,612	71,092
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	230,134	505,780	511,222	516,211	215,684
Community Health Choice, Inc.	332,871	382,433	386,366	387,396	345,028
Community Health Choice Texas, Inc.	881,755	888,165	886,724	877,039	856,424
Cook Children's Health Plan	370,180	375,520	380,664	381,704	376,426
Devoted Health Plan of Texas, Inc.	138,753	80,499	77,268	74,052	73,456
Driscoll Children's Health Plan	587,510	589,119	592,684	596,033	587,596
El Paso First Health Plans, Inc.	235,008	236,973	238,433	239,274	235,261
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	71,056	73,043	76,931	78,246	78,982
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	2,777
HCSC Insurance Company	286,357	48,251	48,248	48,345	1,071,226
Health Care Service Corp.	5,098,420	4,621,258	4,151,559	4,351,342	4,226,590
Healthspring Life & Health Ins. Co., Inc.	465,800	634,537	665,037	679,584	684,944
Humana Benefit Plan of Texas	5,188	4,018	3,527	3,446	3,444
Humana Health Plan of Texas, Inc.	10,320	5,124	5,146	4,990	5,194
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,080	19,523	22,520	21,511	21,032
K S Plan Administrators, LLC	170,382	151,240	148,089	148,221	147,178
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,843	12,826	12,640	12,135	11,294
Memorial Hermann Health Plan, Inc.	29,149	38,461	38,386	38,469	38,736
Molina Healthcare of Texas, Inc.	873,328	990,907	1,030,738	1,058,520	954,590
Molina Healthcare of Illinois, Inc.	0	103	140	102	131
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	721,836	1,153,947	1,361,519	1,614,156	1,508,565
Parkland Community Health Plan, Inc.	506,370	509,510	513,279	508,060	497,033
Physicians Health Choice of Texas, LLC	499,300	530,751	540,038	548,272	555,985
Procare Advantage LLC	2,855	2,973	3,036	3,336	3,350
Provider Partners Health Plan of Texas, Inc.	8,121	8,648	9,299	9,509	9,223
Scan Health Plan of Texas	790	1,402	1,407	1,723	2,135
Scott & White Care Plans	35,818	34,115	33,019	31,380	34,711
Scott & White Health Plan	735,001	966,863	955,733	948,943	938,857
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	84,274	84,280	81,847	80,413	79,758
Seton Health Plan, Inc.	35,610	82,810	77,926	79,574	77,884
Sendero Health Plans, Inc.	94,109	95,966	99,413	104,419	104,354
SHA, L.L.C.	243,475	243,195	245,724	251,876	249,852
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,368,754	2,929,554	3,104,053	3,196,505	3,085,244
Texas Children's Health Plan, Inc.	1,353,903	1,364,610	1,364,610	1,366,304	1,343,156
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	7,063	7,369	7,637	7,741	8,051
Prominence HealthFirst of Texas	24,904	36,163	36,409	37,158	38,838
UnitedHealthcare Benefits of Texas, Inc.	1,118,994	1,142,693	1,152,286	1,160,310	1,165,888
Unitedhealthcare Community Plan of Texas, LL	1,303,113	1,456,918	1,489,553	1,516,920	1,529,296
Unitedhealthcare of Texas, Inc.	2,247,673	1,766,277	1,778,544	1,736,185	884,220
UTMB Health Plans, Inc.	186	176	168	164	157
Verda Health Plan of Texas, Inc.	1,440	6,761	6,778	8,598	9,815
Wellcare of Texas, Inc.	200,676	210,149	212,360	213,025	210,771
TOTAL BASIC SERVICE	25,798,771	26,390,781	26,407,363	26,906,312	26,167,888

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

BASIC SERVICE HMOs	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter	3/26 Quarter
Access to Care Health Plan, LLC	0	0	4,516	7,111	9,610
Aetna Health Inc.	3,386,358	689,421	1,339,895	1,968,399	2,589,907
Aetna Better Health of Kansas, Inc.	172,424	955	1,854	2,694	3,511
Aetna Better Health of Texas, Inc.	1,871,382	460,257	922,888	1,388,750	1,852,517
Alignment Health Insurance Co of Arizona	40,167	16,842	35,152	54,658	75,329
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	5,358	1,419	2,892	4,456	6,090
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	2,608,770	774,993	1,559,302	2,352,875	3,126,549
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	6,491,998	1,300,664	2,584,441	3,835,704	5,039,272
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	115,392	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	22,932	0	0	0	0
CHA HMO, Inc.	2,151,320	552,553	1,095,652	1,637,488	2,183,748
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	576,745	200,760	385,517	580,015	769,277
Cigna Healthcare of Texas, Inc.	1,309,459	100,007	222,165	286,777	357,869
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,608,233	505,780	1,017,002	1,533,213	1,748,897
Community Health Choice, Inc.	1,335,316	382,433	768,799	1,156,195	1,501,223
Community Health Choice Texas, Inc.	3,421,568	888,165	1,774,889	2,651,928	3,508,352
Cook Children's Health Plan	1,475,708	375,520	756,184	1,137,888	1,514,314
Devoted Health Plan of Texas, Inc.	544,060	80,499	157,767	231,819	305,275
Driscoll Children's Health Plan	2,441,312	589,119	1,181,803	1,777,836	2,365,432
El Paso First Health Plans, Inc.	879,795	236,973	475,406	714,680	949,941
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	281,871	73,043	149,974	228,220	307,202
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	468	3,245
HCSC Insurance Company	1,128,820	48,251	96,499	144,844	1,216,070
Health Care Service Corp.	19,700,862	4,621,258	8,772,817	13,124,159	17,350,749
Healthspring Life & Health Ins. Co., Inc.	1,868,081	634,537	1,299,574	1,979,158	2,664,102
Humana Benefit Plan of Texas	19,859	4,018	7,545	10,991	14,435
Humana Health Plan of Texas, Inc.	152,831	5,124	10,270	15,260	20,454
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	12,786	19,523	42,043	63,554	84,586
K S Plan Administrators, LLC	670,228	151,240	299,329	447,550	594,728
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	53,491	12,826	25,466	37,601	48,895
Memorial Hermann Health Plan, Inc.	117,334	38,461	76,847	115,316	154,052
Molina Healthcare of Texas, Inc.	3,197,706	990,907	2,021,645	3,080,165	4,145,648
Molina Healthcare of Illinois, Inc.	0	103	221	345	476
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,633,171	1,153,947	2,515,466	4,129,622	5,638,187
Parkland Community Health Plan, Inc.	2,021,637	509,510	1,022,789	1,530,849	2,027,882
Physicians Health Choice of Texas, LLC	1,966,541	530,751	1,070,789	1,619,061	2,175,046
Procure Advantage LLC	10,986	2,973	6,009	9,345	12,695
Provider Partners Health Plan of Texas, Inc.	30,071	8,648	17,947	27,456	36,679
Scan Health Plan of Texas	2,832	1,402	2,809	4,532	6,667
Scott & White Care Plans	240,192	34,115	67,134	98,514	133,225
Scott & White Health Plan	3,458,497	966,863	1,922,596	2,871,539	3,810,396
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	345,239	84,280	166,127	246,540	326,298
Seton Health Plan, Inc.	142,952	82,810	160,736	240,310	318,194
Sendero Health Plans, Inc.	380,707	95,966	195,379	299,798	404,152
SHA, L.L.C.	980,705	243,195	488,919	740,795	990,647
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	9,447,979	2,929,554	6,033,607	9,230,112	12,315,356
Texas Children's Health Plan, Inc.	5,384,459	1,364,610	1,364,610	4,095,524	5,438,680
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	27,645	7,369	15,006	22,747	30,798
Prominence HealthFirst of Texas	90,190	36,163	72,572	109,730	148,568
UnitedHealthcare Benefits of Texas, Inc.	4,453,483	1,142,693	2,294,979	3,455,289	4,621,177
Unitedhealthcare Community Plan of Texas, LL	4,570,452	1,456,918	2,946,471	4,463,391	5,992,687
Unitedhealthcare of Texas, Inc.	8,051,116	1,766,277	3,544,821	5,281,006	6,165,226
UTMB Health Plans, Inc.	796	176	344	508	665
Verda Health Plan of Texas, Inc.	3,353	6,761	13,539	22,137	31,952
Wellcare of Texas, Inc.	810,754	210,149	422,509	635,534	846,305
TOTAL BASIC SERVICE	102,715,923	26,390,781	51,433,512	79,704,456	105,983,237