

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2025

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FIRST QUARTER 2025

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0325Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA

FIRST QUARTER 2025

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$485,850,815	\$344,448,923	\$365,598,980	\$389,416,288	\$376,799,884
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$4,447,562	\$4,400,862	\$4,594,201	\$4,669,659	\$52,110,504
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$72,696,681	\$71,688,771	\$68,906,949	\$91,952,601	\$98,675,534
Cigna Healthcare of Texas, Inc.	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,968	\$2,968	\$2,968	\$2,968	\$2,969
Community Health Choice, Inc.	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$2,205,306
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,686,860,221	\$2,364,099,924	\$2,707,336,134	\$2,660,132,411	\$2,639,434,126
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$27,811,450	\$20,999,193	\$12,648,674	\$2,648,521	(\$72,393)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$79,420,536	\$62,389,604	\$64,648,598	\$64,108,498	\$105,200,573
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$35,625,259	\$34,937,883	\$27,482,487	\$17,373,028	\$17,539,494
Scott & White Health Plan	\$320,400,936	\$364,386,285	\$375,802,126	\$361,550,172	\$403,464,551
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$367,012)	(\$1,226,572)	(\$146,275)	(\$272,069)	\$97,678
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$307,060,967	\$323,106,588	\$325,966,532	\$342,800,981	\$539,073,151
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403
UTMB Health Plans, Inc.	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,128,793,339	\$4,912,601,256	\$5,277,217,779	\$5,305,048,590	\$5,415,570,725

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$154,925,577	\$190,684,700	\$208,084,157	\$203,794,416	\$141,848,055
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,401,121	\$1,613,751	\$1,922,874	\$2,007,865	\$3,220,223
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$87,897,636	\$92,058,518	\$77,186,690	\$77,403,421	\$85,522,208
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$1,807,218
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$27,069,380	\$32,682,397	\$25,658,803	\$22,852,799	\$19,557,331
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$271,293,713	\$317,039,366	\$312,852,524	\$306,058,501	\$251,955,035

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$52,929,667	\$54,163,652	\$47,868,712	\$49,084,739	\$128,593,698
Aetna Better Health of Kansas, Inc.	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666
American Health Plan of Texas, Inc.	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$220,713,490	\$223,822,048	\$234,678,661	\$211,901,696	\$297,465,932
Amerigroup Texas, Inc.	\$112,894,472	\$90,805,242	\$86,902,056	\$73,772,293	\$55,654,005
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)
CHA HMO, Inc.	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,417,780	\$17,569,256	\$19,100,511	\$18,722,309	\$23,668,940
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$1,371,401	\$1,679,237	\$2,493,965	\$2,810,054	\$4,215,116
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700
GlobalHealth of Texas	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	\$15,669,782	\$17,422,918	\$16,914,628	\$17,240,559	\$20,565,447
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$669,439,626	\$668,413,109	\$632,287,518	\$623,431,397	\$871,126,542
Humana Benefit Plan of Texas	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	\$5,382,208	\$5,173,611	\$4,843,601	\$4,762,169	\$6,302,653
Humana Health Plan, Inc.	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$109,510	(\$10,301)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$130,781
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$73,302	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$814,759,268	\$817,113,930	\$814,076,279	\$763,169,606	\$927,155,183
Procure Advantage LLC	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Texas, Inc.	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	\$822,526	\$725,736	\$822,287	\$966,574	\$0
Scott & White Care Plans	\$583,889	\$484,957	\$652,282	\$686,546	\$536,075
Scott & White Health Plan	\$104,271,086	\$118,590,801	\$103,166,907	\$419,893,150	\$133,289,126
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$159,147,647	\$174,577,030	\$176,641,380	\$180,400,880	\$144,230,535
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	\$23,544,341	\$38,748,050	\$35,357,275	\$29,394,687	\$58,507,377
UnitedHealthcare Benefits of Texas, Inc.	\$1,921,237,420	\$1,887,770,431	\$1,872,676,114	\$1,821,200,359	\$1,980,560,584
Unitedhealthcare Community Plan of Texas, LL	\$514,325,936	\$520,156,730	\$514,845,726	\$485,721,588	\$956,459,699
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$809,433	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244
Wellcare of Texas, Inc.	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL BASIC SERVICE	\$6,509,350,435	\$6,555,038,226	\$6,430,300,231	\$6,480,392,641	\$7,560,286,541

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$324,449	\$3,120	(\$207)	(\$1,227,590)	(\$99,744)
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$86,254	\$132,828	\$120,792	\$289,469	\$766,325
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$24,915,734	\$21,752,587	\$21,429,938	\$20,040,004	\$0
Health Care Service Corp.	\$15,282,967	\$5,716,552	\$17,056,162	\$7,036,275	\$2,170,724
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$40,609,404	\$27,605,087	\$38,606,685	\$26,138,158	\$2,837,305

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$85,857,434	\$224,505,721	\$247,887,122	\$237,248,025	\$260,196,575
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$343,693,802	\$361,259,591	\$357,467,970	\$548,620,759	\$483,055,594
Amerigroup Texas, Inc.	\$1,165,491,286	\$1,248,451,301	\$858,504,288	\$565,563,853	\$449,474,966
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$168,495,537	\$169,870,161	\$227,242,235	\$282,941,555	\$284,785,832
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$325,442,314	\$330,112,494	\$452,439,128	\$484,319,124	\$495,362,197
Cook Children's Health Plan	\$208,482,851	\$196,694,639	\$231,293,933	\$207,932,394	\$216,211,250
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$277,778,382	\$283,937,630	\$294,303,742	\$316,173,082	\$307,611,017
El Paso First Health Plans, Inc.	\$71,101,339	\$72,495,098	\$107,234,222	\$132,894,077	\$131,318,312
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$22,532,644	\$86,354,592	\$92,830,563	\$123,697,422	\$106,300,248
Healthspring Life & Health Ins. Co., Inc.	\$116,656	(\$80,088)	\$16,146	\$666,358	(\$558,639)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$929,915,030	\$882,510,765	\$1,072,455,871	\$1,356,195,850	\$1,404,964,672
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$228,640,495	\$235,584,527	\$245,173,513	\$220,356,714	\$236,161,290
Physicians Health Choice of Texas, LLC	\$504,116	\$489,071	\$477,575	\$476,204	\$3,439,482
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$46,451,614	\$53,998,316	\$42,613,108	\$54,729,272	\$52,395,981
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$23,865,418	\$23,567,644	\$24,713,088	\$28,494,411	\$32,831,361
SHA, L.L.C.	\$88,300,259	\$106,857,008	\$84,307,087	\$115,171,287	\$96,683,966
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,251,997,788	\$1,434,624,669	\$1,537,420,523	\$1,606,606,909	\$1,653,692,825
Texas Children's Health Plan, Inc.	\$607,086,956	\$622,780,402	\$726,979,174	\$698,168,545	\$691,158,738
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,438,300	(\$7,438,300)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,690,982	\$1,622,917	\$1,562,440	\$1,548,941	\$7,427,963
Unitedhealthcare Community Plan of Texas, LL	\$270,182,507	\$627,105,567	\$811,865,996	\$1,134,258,992	\$1,129,530,308
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,125,065,712	\$6,955,303,726	\$7,416,787,723	\$8,116,063,774	\$8,042,043,938

INCOME STATEMENT DATA

FIRST QUARTER 2025

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$40,841	\$39,376	(\$13,696)	(\$47)	\$0
Scott & White Health Plan	\$3,042,796	\$2,982,787	\$2,949,176	\$2,963,371	\$2,946,681
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,083,637	\$3,022,163	\$2,935,480	\$2,963,324	\$2,946,681

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,142,378	\$4,121,211	\$6,012,379	\$7,834,368	\$6,264,519
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,279,435	\$16,836,565	\$16,930,254	\$20,991,199	\$18,647,741
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,835,247	\$3,175,300	\$5,149,718	\$4,021,005	\$4,157,870
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$9,765,283	\$10,682,313	\$12,393,407	\$13,007,572	\$12,806,606
Cook Children's Health Plan	\$4,829,974	\$5,388,435	\$6,919,742	\$6,001,360	\$6,159,529
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$2,157,043	\$2,316,748	\$3,832,500	\$3,571,911	\$3,513,820
El Paso First Health Plans, Inc.	\$1,956,215	\$2,146,691	\$3,904,515	\$3,199,646	\$3,317,583
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,297,664	\$2,338,925	\$2,539,551	\$2,224,952	\$1,539,441
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,928,107	\$4,899,246	\$5,944,425	\$5,952,640	\$5,967,089
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$8,283,684	\$9,192,004	\$13,690,060	\$12,837,824	\$12,688,395
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,885,233	\$2,144,814	\$2,166,560	\$2,472,020	\$3,348,206
SHA, L.L.C.	\$846,464	\$0	\$2,035,487	\$1,940,249	\$1,561,355
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$7,926,653	\$8,592,621	\$13,924,013	\$12,785,555	\$12,657,218
Texas Children's Health Plan, Inc.	\$20,302,134	\$22,314,985	\$27,535,840	\$28,649,299	\$28,787,702
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$3,404,516	\$5,071,099	\$6,100,408	\$6,278,152	\$6,170,837
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$90,840,031	\$99,220,957	\$129,078,859	\$131,767,752	\$127,587,912

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$538,780,482	\$398,612,575	\$413,467,692	\$438,501,027	\$505,393,582
Aetna Better Health of Kansas, Inc.	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	\$244,925,389	\$419,311,632	\$461,983,658	\$448,876,809	\$408,309,149
Alignment Health Insurance Co of Arizona	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666
American Health Plan of Texas, Inc.	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$569,179,303	\$589,485,621	\$596,740,625	\$763,964,524	\$832,532,286
Amerigroup Texas, Inc.	\$1,294,665,193	\$1,356,093,108	\$962,336,598	\$660,327,345	\$523,776,712
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)
CHA HMO, Inc.	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$90,114,462	\$89,258,027	\$88,007,460	\$110,674,910	\$122,344,474
Cigna Healthcare of Texas, Inc.	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$171,420,006	\$173,181,258	\$232,515,713	\$287,254,997	\$289,712,996
Community Health Choice, Inc.	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, Inc.	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332
Cook Children's Health Plan	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779
Devoted Health Plan of Texas, Inc.	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390
Driscoll Children's Health Plan	\$279,935,425	\$286,254,378	\$298,136,242	\$319,744,993	\$311,124,837
El Paso First Health Plans, Inc.	\$74,428,955	\$76,321,026	\$113,632,702	\$138,903,777	\$138,851,011
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700
GlobalHealth of Texas	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	\$40,585,516	\$39,175,505	\$38,344,566	\$37,280,563	\$20,565,447
Health Care Service Corp.	\$2,725,973,496	\$2,458,509,993	\$2,819,762,410	\$2,793,091,060	\$2,749,444,539
Healthspring Life & Health Ins. Co., Inc.	\$669,556,282	\$668,333,021	\$632,303,664	\$624,097,755	\$870,567,903
Humana Benefit Plan of Texas	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	\$33,193,659	\$26,172,804	\$17,492,275	\$7,410,691	\$6,230,261
Humana Health Plan, Inc.	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
Imperial Insurance Companies	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$109,510	(\$10,301)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc.	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	\$1,102,161,309	\$1,041,858,133	\$1,220,235,584	\$1,503,660,409	\$1,601,654,542
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$130,781
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$73,302	\$0
Parkland Community Health Plan, Inc.	\$236,924,179	\$244,776,531	\$258,863,572	\$233,194,539	\$248,849,685
Physicians Health Choice of Texas, LLC	\$815,263,384	\$817,603,001	\$814,553,854	\$763,645,810	\$930,594,665
Procure Advantage LLC	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Texas, Inc.	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	\$822,526	\$725,736	\$822,287	\$966,574	\$1,807,218
Scott & White Care Plans	\$36,249,989	\$35,462,216	\$28,121,073	\$18,059,527	\$18,075,569
Scott & White Health Plan	\$474,166,432	\$539,958,189	\$524,531,316	\$839,135,965	\$592,096,339
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157
Seton Health Plan, Inc.	\$25,750,651	\$25,712,458	\$26,879,647	\$30,966,431	\$36,179,567
SHA, L.L.C.	\$88,779,711	\$105,630,436	\$86,196,299	\$116,839,467	\$98,342,999
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,753,202,435	\$1,973,583,306	\$2,079,611,251	\$2,165,447,125	\$2,369,211,061
Texas Children's Health Plan, Inc.	\$627,389,090	\$645,095,387	\$754,515,014	\$726,817,843	\$719,946,440
Texas Health + Aetna Health Plan Inc.	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377
UnitedHealthcare Benefits of Texas, Inc.	\$1,922,931,338	\$1,889,396,284	\$1,874,241,490	\$1,822,752,235	\$1,987,991,483
Unitedhealthcare Community Plan of Texas, LL	\$787,912,959	\$1,152,333,396	\$1,332,812,130	\$1,626,258,732	\$2,092,160,844
Unitedhealthcare of Texas, Inc.	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403
UTMB Health Plans, Inc.	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	\$809,433	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244
Wellcare of Texas, Inc.	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL BASIC SERVICE	\$18,169,036,272	\$18,869,830,781	\$19,607,779,281	\$20,368,432,741	\$21,403,228,137

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$15,167,536	\$15,596,342	\$20,414,520	\$1,850,588	\$10,860,015
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$41,663	\$0
Scott & White Health Plan	\$44,860	\$1,616,969	\$45,874	\$50,379	\$93,099
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$894,916	\$855,950	\$843,874	\$832,922	\$721,956
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$100,009,071	(\$100,009,071)	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$230,976	\$2,377,416	\$295,285	(\$1,820,694)	\$272,544
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$116,707,359	(\$79,202,395)	\$21,834,453	\$1,189,758	\$12,182,514

**INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$538,780,482	\$398,612,556	\$418,306,534	\$438,161,882	\$505,390,018
Aetna Better Health of Kansas, Inc.	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	\$379,896,633	\$414,489,143	\$466,428,031	\$447,491,119	\$419,641,394
Alignment Health Insurance Co of Arizona	\$7,034,844	\$5,605,617	\$9,602,312	\$10,399,485	\$18,082,059
American Health Plan of Texas, Inc.	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$575,965,979	\$598,605,076	\$600,974,307	\$768,618,749	\$833,904,841
Amerigroup Texas, Inc.	\$1,276,035,127	\$1,352,994,001	\$991,157,104	\$654,795,586	\$524,937,880
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,645,474	\$5,356,719	\$4,919,807	\$4,366,165	\$7,533
CHA HMO, Inc.	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$88,704,764	\$90,681,391	\$85,317,064	\$111,897,895	\$120,769,347
Cigna Healthcare of Texas, Inc.	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$67,625,747
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$171,192,689	\$178,057,391	\$230,029,207	\$275,636,748	\$288,613,180
Community Health Choice, Inc.	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, Inc.	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332
Cook Children's Health Plan	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779
Devoted Health Plan of Texas, Inc.	\$175,266,349	\$170,760,761	\$167,169,150	\$165,838,497	\$100,596,290
Driscoll Children's Health Plan	\$279,935,425	\$286,254,378	\$298,136,242	\$332,739,068	\$311,124,837
El Paso First Health Plans, Inc.	\$77,390,241	\$78,463,287	\$112,161,437	\$134,323,937	\$138,378,485
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$96,621,321	\$106,841,627	\$102,006,182	\$97,073,215	\$85,631,310
GlobalHealth of Texas	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	\$92,055,646	\$68,565,803	\$79,264,757	\$75,236,136	\$65,428,576
Health Care Service Corp.	\$2,760,739,048	\$2,469,999,159	\$2,820,808,385	\$2,815,091,330	\$2,720,776,830
Healthspring Life & Health Ins. Co., Inc.	\$669,556,282	\$668,333,021	\$632,303,664	\$632,303,664	\$870,567,903
Humana Benefit Plan of Texas	\$6,331,779	\$6,404,481	\$5,869,808	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	\$33,193,659	\$26,055,988	\$20,513,496	\$5,242,616	\$6,230,261
Humana Health Plan, Inc.	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
Imperial Insurance Companies	\$2,369,919	\$1,765,470	\$2,131,814	(\$96,809)	\$9,808,031
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$236,022,265	\$247,139,252	\$247,600,225	\$205,045,095	\$241,590,259
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$112,097	(\$8,100)	\$2,201	\$1,473	\$1,573
Memorial Hermann Commercial Health Plan, Inc.	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc.	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	\$1,095,028,825	\$1,076,240,826	\$1,253,362,026	\$1,512,260,862	\$1,612,984,987
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$124,178
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$325,484,887	\$330,235,002	\$409,496,132	\$373,313,626	\$563,744,408
Parkland Community Health Plan, Inc.	\$234,621,473	\$230,918,852	\$239,451,934	\$230,638,357	\$255,244,155
Physicians Health Choice of Texas, LLC	\$825,963,591	\$821,923,501	\$814,727,929	\$760,239,919	\$922,121,330
Procure Advantage LLC	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Texas, Inc.	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	\$822,526	\$725,736	\$822,287	\$966,574	\$1,807,218
Scott & White Care Plans	\$36,249,989	\$35,462,216	\$28,121,073	\$18,101,190	\$18,075,569
Scott & White Health Plan	\$474,211,292	\$541,575,158	\$524,577,190	\$513,157,550	\$592,189,438
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	\$27,487,717	\$38,084,163	\$34,239,778	\$46,013,808	\$48,078,313
Seton Health Plan, Inc.	\$23,296,567	\$25,650,224	\$22,315,293	\$31,799,353	\$36,901,523
SHA, L.L.C.	\$88,783,143	\$105,631,941	\$86,191,362	\$116,839,467	\$98,342,999
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,826,662,891	\$1,881,872,406	\$2,083,428,758	\$2,150,289,535	\$2,364,280,656
Texas Children's Health Plan, Inc.	\$627,620,066	\$647,472,803	\$754,810,299	\$729,197,149	\$720,218,985
Texas Health + Aetna Health Plan Inc.	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377
UnitedHealthcare Benefits of Texas, Inc.	\$1,943,371,776	\$1,896,223,446	\$1,870,208,115	\$1,820,333,510	\$1,974,973,837
Unitedhealthcare Community Plan of Texas, LL	\$1,167,500,607	\$1,173,532,408	\$1,334,274,516	\$1,627,525,725	\$2,090,802,647
Unitedhealthcare of Texas, Inc.	\$628,344,945	\$861,554,535	\$843,762,332	\$894,678,996	\$762,963,571
UTMB Health Plans, Inc.	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	\$810,332	\$751,974	\$1,262,084	\$2,090,674	\$10,441,473
Wellcare of Texas, Inc.	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL BASIC SERVICE	\$19,255,057,456	\$19,300,729,558	\$20,190,374,343	\$20,547,152,092	\$22,047,516,968

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$393,102,594	\$346,907,651	\$431,777,934	\$445,370,890	\$487,758,009
Aetna Better Health of Kansas, Inc.	\$45,492,882	\$46,956,822	\$48,445,136	\$42,364,613	(\$1,189,070)
Aetna Better Health of Texas, Inc.	\$383,452,253	\$332,339,063	\$392,401,502	\$418,671,678	\$351,760,486
Alignment Health Insurance Co of Arizona	\$5,914,157	\$8,602,504	\$7,066,087	\$9,098,189	\$14,729,575
American Health Plan of Texas, Inc.	\$4,055,026	\$2,107,545	\$2,201,867	\$2,772,022	\$3,472,405
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$585,580,800	\$591,976,759	\$619,207,171	\$767,130,112	\$730,692,706
Amerigroup Texas, Inc.	\$1,188,716,312	\$1,187,360,442	\$861,324,757	\$595,191,231	\$442,659,838
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,386,124	\$5,499,792	\$4,574,992	\$5,163,679	(\$193,368)
CHA HMO, Inc.	\$722,328,663	\$752,101,286	\$697,740,013	\$701,962,765	\$804,112,913
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$69,496,586	\$78,133,060	\$79,663,135	\$104,230,191	\$108,470,367
Cigna Healthcare of Texas, Inc.	\$132,623,708	\$168,447,692	\$109,304,279	\$119,136,457	\$60,955,626
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$154,456,997	\$151,477,056	\$188,619,192	\$245,570,999	\$258,238,676
Community Health Choice, Inc.	\$222,356,504	\$220,674,108	\$215,842,687	\$148,660,394	\$237,346,558
Community Health Choice Texas, Inc.	\$301,015,467	\$304,101,135	\$396,579,763	\$433,520,849	\$459,819,721
Cook Children's Health Plan	\$195,723,099	\$186,216,538	\$197,858,075	\$183,877,708	\$204,630,975
Devoted Health Plan of Texas, Inc.	\$149,239,955	\$137,957,654	\$150,954,725	\$145,194,904	\$85,471,462
Driscoll Children's Health Plan	\$252,142,494	\$250,488,783	\$306,301,872	\$302,643,913	\$285,219,285
El Paso First Health Plans, Inc.	\$73,252,861	\$77,851,752	\$92,053,120	\$117,676,426	\$124,528,936
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$105,884,552	\$136,521,679	\$114,821,979	\$101,305,209	\$78,458,834
GlobalHealth of Texas	(\$118,250)	(\$172,705)	(\$34,089)	(\$76,148)	\$25,427
HCSC Insurance Company	\$80,043,914	\$80,183,693	\$77,729,559	\$66,369,135	\$64,585,105
Health Care Service Corp.	\$1,933,410,397	\$2,258,277,755	\$2,453,938,457	\$2,519,685,202	\$2,147,421,829
Healthspring Life & Health Ins. Co., Inc.	\$529,034,346	\$528,326,888	\$528,147,755	\$512,303,288	\$697,448,951
Humana Benefit Plan of Texas	\$4,504,297	\$5,354,718	\$4,597,021	\$6,121,376	\$6,194,633
Humana Health Plan of Texas, Inc.	\$29,395,764	\$24,689,475	\$21,995,261	\$9,459,273	\$4,322,250
Humana Health Plan, Inc.	\$2,583,153	\$2,710,009	\$150,896	(\$2,002,064)	(\$96,822)
Imperial Insurance Companies	\$1,629,250	\$1,212,798	\$1,341,051	\$213,162	\$4,575,729
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$229,178,187	\$225,273,425	\$227,405,013	\$190,321,015	\$217,919,868
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$175,369	\$19,850	(\$128,832)	\$19,883	(\$4,198)
Memorial Hermann Commercial Health Plan, Inc.	\$4,929,849	\$5,233,745	\$3,755,102	\$3,559,607	\$3,042,393
Memorial Hermann Health Plan, Inc.	\$27,447,578	\$36,171,744	\$31,467,566	\$49,054,106	\$36,854,215
Molina Healthcare of Texas, Inc.	\$972,469,669	\$919,993,946	\$1,092,140,705	\$1,275,425,518	\$1,462,064,524
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$223,557,552	\$250,102,816	\$295,007,695	\$317,377,684	\$410,746,906
Parkland Community Health Plan, Inc.	\$204,271,707	\$197,831,750	\$208,643,209	\$225,343,328	\$218,032,187
Physicians Health Choice of Texas, LLC	\$778,446,613	\$735,645,384	\$734,615,227	\$688,419,263	\$823,522,451
Procure Advantage LLC	\$6,444,451	\$7,337,735	\$7,969,435	\$8,834,735	\$8,257,539
Provider Partners Health Plan of Texas, Inc.	\$14,153,454	\$20,660,969	\$18,024,004	\$12,150,214	\$20,574,994
Scan Health Plan of Texas	\$206,237	\$433,254	\$293,715	\$2,510,056	\$1,105,367
Scott & White Care Plans	\$29,592,660	\$32,394,333	\$30,052,761	\$20,209,888	\$17,047,225
Scott & White Health Plan	\$377,590,733	\$442,409,322	\$460,732,995	\$456,704,849	\$514,356,771
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$137,574,044	\$112,681,160	\$127,253,663	\$131,658,537	\$139,465,835
Sendero Health Plans, Inc.	\$22,793,732	\$28,780,298	\$28,364,829	\$37,005,397	\$41,485,646
Seton Health Plan, Inc.	\$23,371,682	\$25,671,013	\$15,727,127	\$22,677,166	\$25,919,228
SHA, L.L.C.	\$73,321,312	\$106,664,132	\$73,905,132	\$100,165,080	\$90,471,346
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,625,739,401	\$1,678,487,991	\$1,775,042,383	\$1,970,216,046	\$2,039,142,126
Texas Children's Health Plan, Inc.	\$577,948,653	\$648,757,865	\$743,978,722	\$658,103,540	\$658,690,011
Texas Health + Aetna Health Plan Inc.	\$15,482	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,391,743	\$15,163,783	\$16,008,540	\$16,279,632	\$18,029,660
Prominence HealthFirst of Texas	\$22,384,666	\$24,576,161	\$28,046,691	\$22,423,876	\$46,925,936
UnitedHealthcare Benefits of Texas, Inc.	\$1,746,655,345	\$1,664,337,963	\$1,673,396,390	\$1,613,865,821	\$1,742,803,046
Unitedhealthcare Community Plan of Texas, LL	\$1,050,318,088	\$1,077,453,046	\$1,235,317,922	\$1,468,511,502	\$1,887,962,601
Unitedhealthcare of Texas, Inc.	\$391,700,427	\$604,732,471	\$664,871,070	\$710,444,624	\$522,128,965
UTMB Health Plans, Inc.	\$69,642	\$34,900	\$25,049	(\$1,684)	\$32,629
Verda Health Plan of Texas, Inc.	\$699,132	\$701,426	\$1,117,452	\$2,241,180	\$8,772,395
Wellcare of Texas, Inc.	\$276,262,931	\$271,499,918	\$250,565,210	\$301,883,762	\$318,552,722
TOTAL BASIC SERVICE	\$16,402,414,245	\$17,019,354,355	\$17,748,202,972	\$18,307,020,079	\$18,935,323,425

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$31,003,000	\$46,215,887	\$51,765,805	\$75,031,665	\$38,712,968
Aetna Better Health of Kansas, Inc.	\$5,727,845	\$5,623,677	\$5,204,927	\$5,965,000	\$102,511
Aetna Better Health of Texas, Inc.	\$36,664,158	\$43,486,847	\$45,976,028	\$52,931,560	\$42,202,840
Alignment Health Insurance Co of Arizona	\$2,754,230	\$1,674,599	\$1,718,398	\$1,836,836	\$3,757,913
American Health Plan of Texas, Inc.	\$672,711	\$553,892	\$530,025	\$554,295	\$679,460
Amerihealth Caritas Texas, Inc.	\$69	\$285	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$53,767,182	\$54,629,430	\$51,191,141	\$71,421,266	\$75,503,621
Amerigroup Texas, Inc.	\$118,525,663	\$115,576,479	\$86,056,316	\$60,448,261	\$57,791,428
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$240	\$250	\$25	\$0	\$490
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$859,025	\$669,620	\$788,296	\$592,041	\$89,618
CHA HMO, Inc.	\$74,750,858	\$75,363,759	\$82,432,884	\$103,356,849	\$80,497,178
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$15,721,306	\$14,853,873	\$14,400,354	\$15,884,978	\$19,447,367
Cigna Healthcare of Texas, Inc.	\$44,198,534	\$46,545,831	\$45,062,900	\$41,795,324	\$25,649,765
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$19,993,189	\$20,482,120	\$25,738,407	\$26,924,700	\$26,770,075
Community Health Choice, Inc.	\$29,149,454	\$27,404,394	\$30,654,845	\$35,723,146	\$32,065,360
Community Health Choice Texas, Inc.	\$41,816,765	\$40,139,472	\$35,135,118	\$54,394,833	\$45,439,228
Cook Children's Health Plan	\$22,406,324	\$21,594,112	\$24,063,583	\$21,445,548	\$22,156,781
Devoted Health Plan of Texas, Inc.	\$24,501,106	\$25,693,962	\$27,620,705	\$24,844,593	\$14,133,572
Driscoll Children's Health Plan	\$29,328,614	\$30,003,288	\$32,338,795	\$37,212,478	\$26,199,115
El Paso First Health Plans, Inc.	\$10,521,790	\$10,818,586	\$13,706,926	\$16,131,666	\$15,979,821
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,833,367	\$7,557,636	\$9,172,683	\$9,172,028	\$9,285,016
GlobalHealth of Texas	\$5,374	\$853	\$7,443	(\$18,755)	\$6,281
HCSC Insurance Company	\$21,910,709	\$10,019,479	\$10,927,327	\$12,720,971	\$11,364,974
Health Care Service Corp.	\$365,241,897	\$361,130,859	\$386,694,020	\$399,614,085	\$307,503,460
Healthspring Life & Health Ins. Co., Inc.	\$95,707,012	\$42,519,985	\$117,244,065	(\$3,844,100)	\$5,634,844
Humana Benefit Plan of Texas	\$649,518	\$663,880	\$727,725	\$941,941	\$508,303
Humana Health Plan of Texas, Inc.	\$8,913,088	\$9,633,056	\$12,324,022	\$8,567,934	(\$519,142)
Humana Health Plan, Inc.	(\$1,680,144)	(\$224,325)	(\$271,997)	\$507,708	(\$494,130)
Imperial Insurance Companies	\$539,900	\$450,151	\$422,349	\$426,846	\$2,085,992
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$16,025,515	\$12,759,004	\$12,899,278	\$15,585,703	\$12,833,318
KelseyCare Administrators, LLC	\$4,415	\$4,367	\$6,544	\$8,022	\$15,216
Lasso Healthcare Insurance Company	(\$810,874)	\$1,096	\$10,819	\$44,421	\$157,098
Memorial Hermann Commercial Health Plan, Inc.	\$797,360	\$713,371	\$691,732	\$719,025	\$739,447
Memorial Hermann Health Plan, Inc.	\$4,065,084	\$4,285,215	\$4,244,344	\$4,092,374	\$4,737,976
Molina Healthcare of Texas, Inc.	\$106,875,658	\$105,406,069	\$115,618,536	\$125,272,174	\$144,636,614
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$40,857	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$3,007	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$55,887,312	\$61,725,730	\$67,039,410	\$65,625,768	\$93,836,627
Parkland Community Health Plan, Inc.	\$33,115,864	\$32,018,450	\$32,599,102	\$35,966,246	\$34,958,221
Physicians Health Choice of Texas, LLC	\$52,640,189	\$49,874,239	\$49,801,655	\$60,027,794	\$54,647,760
Procure Advantage LLC	\$1,234,393	\$1,307,810	\$1,254,603	\$1,462,909	\$1,416,856
Provider Partners Health Plan of Texas, Inc.	\$5,517,972	\$6,216,121	\$6,366,972	\$6,629,788	\$6,906,798
Scan Health Plan of Texas	\$312,791	\$207,191	\$657,153	\$1,405,489	\$1,121,581
Scott & White Care Plans	\$5,051,494	\$2,175,713	\$3,468,103	\$1,457,526	\$1,162,131
Scott & White Health Plan	\$62,662,466	\$63,795,083	\$60,788,137	\$53,521,488	\$80,634,244
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$17,494,992	\$18,458,972	\$20,466,518	\$20,569,806	\$13,832,559
Sendero Health Plans, Inc.	\$4,420,561	\$4,567,900	\$3,449,180	\$6,483,452	(\$1,600,162)
Seton Health Plan, Inc.	\$5,077,889	\$5,864,047	\$5,760,180	\$4,879,108	\$4,657,103
SHA, L.L.C.	\$9,660,412	\$10,161,220	\$8,968,097	\$14,007,015	\$7,433,433
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$162,104,200	\$154,845,263	\$169,765,560	\$181,810,058	\$205,237,950
Texas Children's Health Plan, Inc.	\$70,213,700	\$62,612,985	\$63,494,630	\$53,580,563	\$56,287,130
Texas Health + Aetna Health Plan Inc.	\$27,142	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$4,651,440	\$4,502,788	\$4,708,972	\$4,916,270	\$4,967,478
Prominence HealthFirst of Texas	\$5,475,126	\$5,049,680	\$6,400,600	\$3,272,166	\$7,489,118
UnitedHealthcare Benefits of Texas, Inc.	\$123,508,516	\$116,354,243	\$116,223,211	\$141,783,897	\$125,222,622
Unitedhealthcare Community Plan of Texas, LL	\$77,289,461	\$86,101,373	\$84,248,694	\$116,644,016	\$148,200,119
Unitedhealthcare of Texas, Inc.	\$138,560,563	\$169,842,855	\$187,542,409	\$134,871,751	\$164,096,319
UTMB Health Plans, Inc.	\$45,801	\$45,233	\$44,561	\$37,704	\$41,350
Verda Health Plan of Texas, Inc.	\$2,321,732	\$1,482,233	\$1,375,100	\$2,077,390	\$2,705,265
Wellcare of Texas, Inc.	\$32,679,410	\$33,979,170	\$37,669,387	\$38,482,270	\$35,702,327
TOTAL BASIC SERVICE	\$2,064,393,368	\$2,027,439,360	\$2,177,196,602	\$2,169,861,756	\$2,074,631,206

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$424,105,594	\$393,123,538	\$483,543,739	\$520,402,555	\$526,470,977
Aetna Better Health of Kansas, Inc.	\$51,220,727	\$52,580,499	\$53,650,063	\$48,329,613	(\$1,086,559)
Aetna Better Health of Texas, Inc.	\$420,116,411	\$375,825,910	\$438,377,530	\$471,603,238	\$393,963,326
Alignment Health Insurance Co of Arizona	\$8,668,387	\$10,277,103	\$8,784,485	\$10,935,025	\$18,487,488
American Health Plan of Texas, Inc.	\$4,727,737	\$2,661,437	\$2,731,892	\$3,326,317	\$4,151,865
Amerihealth Caritas Texas, Inc.	\$69	\$285	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$639,347,982	\$646,606,189	\$670,398,312	\$838,551,378	\$806,196,327
Amerigroup Texas, Inc.	\$1,307,241,975	\$1,302,936,921	\$947,381,073	\$655,639,492	\$500,451,266
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$240	\$250	\$25	\$0	\$490
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,245,149	\$6,169,412	\$5,363,288	\$5,755,720	(\$103,750)
CHA HMO, Inc.	\$797,079,521	\$827,465,045	\$780,172,897	\$805,319,614	\$884,610,091
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$85,217,892	\$92,986,933	\$94,063,489	\$120,115,169	\$127,917,734
Cigna Healthcare of Texas, Inc.	\$176,822,242	\$214,993,523	\$154,367,179	\$160,931,781	\$86,605,391
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$174,450,186	\$171,959,176	\$214,357,599	\$272,495,700	\$285,008,751
Community Health Choice, Inc.	\$251,505,958	\$248,078,502	\$246,497,532	\$184,383,540	\$269,411,919
Community Health Choice Texas, Inc.	\$342,832,232	\$344,240,608	\$431,714,881	\$487,915,682	\$505,258,949
Cook Children's Health Plan	\$218,129,423	\$207,810,650	\$221,921,658	\$205,323,256	\$226,787,756
Devoted Health Plan of Texas, Inc.	\$173,741,061	\$163,651,616	\$178,575,430	\$170,039,497	\$99,605,034
Driscoll Children's Health Plan	\$281,471,108	\$280,492,071	\$338,640,667	\$339,856,391	\$311,418,400
El Paso First Health Plans, Inc.	\$83,774,651	\$88,670,338	\$105,760,046	\$133,808,092	\$140,508,757
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$119,717,919	\$144,079,315	\$123,994,662	\$110,477,237	\$87,743,850
GlobalHealth of Texas	(\$112,876)	(\$171,852)	(\$26,646)	(\$94,903)	\$31,708
HCSC Insurance Company	\$101,954,623	\$90,203,172	\$88,656,886	\$79,090,106	\$75,950,079
Health Care Service Corp.	\$2,298,652,294	\$2,619,408,614	\$2,840,632,477	\$2,919,299,287	\$2,454,925,289
Healthspring Life & Health Ins. Co., Inc.	\$624,741,358	\$570,846,873	\$645,391,820	\$508,459,188	\$703,083,795
Humana Benefit Plan of Texas	\$5,153,815	\$6,018,598	\$5,324,746	\$7,063,318	\$6,702,936
Humana Health Plan of Texas, Inc.	\$38,308,853	\$34,322,531	\$34,319,283	\$18,027,207	\$3,803,108
Humana Health Plan, Inc.	\$903,009	\$2,485,684	(\$121,101)	(\$1,494,356)	(\$590,952)
Imperial Insurance Companies	\$2,169,150	\$1,662,949	\$1,763,400	\$640,008	\$6,661,721
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$245,203,702	\$238,032,429	\$240,304,291	\$205,906,718	\$230,753,186
KelseyCare Administrators, LLC	\$4,415	\$4,367	\$6,544	\$8,022	\$15,216
Lasso Healthcare Insurance Company	(\$635,505)	\$20,946	(\$118,013)	\$64,304	\$152,900
Memorial Hermann Commercial Health Plan, Inc.	\$5,727,209	\$5,947,116	\$4,446,834	\$4,278,632	\$3,781,840
Memorial Hermann Health Plan, Inc.	\$31,512,662	\$40,456,959	\$35,711,910	\$53,146,480	\$41,592,191
Molina Healthcare of Texas, Inc.	\$1,079,345,327	\$1,025,400,015	\$1,207,759,241	\$1,400,697,692	\$1,606,701,138
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$40,857	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$3,007	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$279,444,864	\$311,828,546	\$362,047,105	\$383,003,452	\$504,583,533
Parkland Community Health Plan, Inc.	\$237,387,571	\$229,850,200	\$241,242,311	\$261,309,574	\$252,990,408
Physicians Health Choice of Texas, LLC	\$831,086,802	\$785,519,623	\$784,416,882	\$748,447,057	\$878,170,211
Procure Advantage LLC	\$7,678,844	\$8,645,545	\$9,224,038	\$10,297,644	\$9,674,395
Provider Partners Health Plan of Texas, Inc.	\$19,671,426	\$26,877,090	\$24,390,976	\$18,780,002	\$27,481,792
Scan Health Plan of Texas	\$519,028	\$640,445	\$950,868	\$3,915,545	\$2,226,948
Scott & White Care Plans	\$34,644,154	\$34,570,046	\$33,520,864	\$21,667,414	\$18,209,356
Scott & White Health Plan	\$440,253,199	\$506,204,405	\$521,521,132	\$510,226,337	\$594,991,015
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$155,069,036	\$131,140,132	\$147,720,181	\$152,228,343	\$153,298,394
Sendero Health Plans, Inc.	\$27,214,293	\$33,348,198	\$31,814,009	\$43,488,849	\$39,885,484
Seton Health Plan, Inc.	\$28,449,571	\$31,535,061	\$21,487,307	\$27,556,275	\$30,576,331
SHA, L.L.C.	\$82,981,724	\$116,825,352	\$82,873,229	\$114,172,095	\$97,904,779
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,787,843,601	\$1,833,333,254	\$1,944,807,943	\$2,152,026,104	\$2,244,380,077
Texas Children's Health Plan, Inc.	\$648,162,353	\$711,370,850	\$807,473,353	\$711,684,104	\$714,977,141
Texas Health + Aetna Health Plan Inc.	\$42,624	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$19,043,183	\$19,666,571	\$20,717,512	\$21,195,902	\$22,997,138
Prominence HealthFirst of Texas	\$27,859,792	\$29,625,841	\$34,447,291	\$25,696,042	\$54,415,054
UnitedHealthcare Benefits of Texas, Inc.	\$1,870,163,860	\$1,780,692,207	\$1,789,619,601	\$1,755,649,717	\$1,868,025,667
Unitedhealthcare Community Plan of Texas, LL	\$1,127,607,549	\$1,163,554,419	\$1,319,566,616	\$1,585,155,518	\$2,036,162,720
Unitedhealthcare of Texas, Inc.	\$530,260,990	\$774,575,326	\$852,413,479	\$845,316,375	\$686,225,284
UTMB Health Plans, Inc.	\$115,443	\$80,134	\$69,610	\$36,020	\$73,979
Verda Health Plan of Texas, Inc.	\$3,020,864	\$2,183,659	\$2,492,552	\$4,318,570	\$11,477,660
Wellcare of Texas, Inc.	\$308,942,341	\$305,479,088	\$288,234,597	\$340,366,032	\$354,255,049
TOTAL BASIC SERVICE	\$18,466,807,612	\$19,046,793,715	\$19,925,399,574	\$20,476,881,836	\$21,009,954,631

INCOME STATEMENT DATA

FIRST QUARTER 2025

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$94,622,570	\$14,337,077	(\$54,145,289)	(\$71,918,833)	(\$11,838,523)
Aetna Better Health of Kansas, Inc.	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803
Aetna Better Health of Texas, Inc.	(\$35,754,948)	\$41,630,807	\$33,499,754	(\$18,811,179)	\$30,719,187
Alignment Health Insurance Co of Arizona	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)
American Health Plan of Texas, Inc.	(\$469,499)	\$1,000,560	\$659,987	\$553,526	\$318,293
Amerihealth Caritas Texas, Inc.	\$19,877	\$20,156	\$21,032	\$19,665	\$17,286
Amerigroup Insurance Company, Inc.	(\$54,359,572)	(\$39,092,253)	(\$62,712,772)	(\$64,263,214)	\$34,341,575
Amerigroup Texas, Inc.	(\$11,003,458)	\$72,366,049	\$74,842,045	\$26,971,019	\$39,070,771
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$23,907	\$24,388	\$24,985	\$22,668	\$20,266
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$389,960)	(\$570,133)	(\$168,676)	(\$1,158,894)	\$238,968
CHA HMO, Inc.	\$63,312,962	\$29,977,080	\$63,734,891	\$17,709,549	\$75,315,701
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)
Cigna Healthcare of Texas, Inc.	\$5,425,220	(\$61,598,469)	\$17,664,903	(\$10,703,903)	(\$16,397,353)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407
Community Health Choice, Inc.	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429
Community Health Choice Texas, Inc.	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807
Cook Children's Health Plan	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)
Devoted Health Plan of Texas, Inc.	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276
Driscoll Children's Health Plan	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264
El Paso First Health Plans, Inc.	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$21,242,805)	(\$35,633,444)	(\$20,317,669)	(\$11,592,476)	(\$321,572)
GlobalHealth of Texas	\$143,581	\$201,615	\$56,657	\$175,235	(\$5,406)
HCSC Insurance Company	(\$3,269,506)	(\$14,241,730)	(\$6,805,174)	(\$1,175,813)	(\$7,249,486)
Health Care Service Corp.	\$489,251,724	(\$109,543,923)	\$26,463,858	(\$70,689,018)	\$300,705,465
Healthspring Life & Health Ins. Co., Inc.	\$45,005,841	\$97,606,579	(\$13,221,009)	(\$209,638,941)	\$167,484,108
Humana Benefit Plan of Texas	\$1,414,854	\$626,740	\$798,190	(\$773,428)	(\$895,731)
Humana Health Plan of Texas, Inc.	(\$4,847,913)	(\$7,691,707)	(\$13,369,051)	(\$12,393,012)	\$2,760,622
Humana Health Plan, Inc.	(\$2,554,074)	(\$2,497,858)	\$997,155	\$1,595,479	(\$749,722)
Imperial Insurance Companies	\$268,297	\$164,182	\$428,676	(\$694,934)	\$3,227,063
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$7,730,887)	\$10,792,752	\$9,879,412	\$1,219,384	\$13,055,724
KelseyCare Administrators, LLC	\$36,831	\$37,270	\$36,045	\$30,977	\$20,695
Lasso Healthcare Insurance Company	\$875,491	\$38,813	\$224,369	(\$12,998)	(\$101,317)
Memorial Hermann Commercial Health Plan, Inc.	(\$335,651)	(\$932,464)	\$308,779	\$669,745	\$1,310,274
Memorial Hermann Health Plan, Inc.	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0
Molina Healthcare of Texas, Inc.	\$15,681,576	\$57,991,879	\$53,206,913	\$121,225,861	\$18,492,845
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$124,178
Medicare Advantage Insurance Company of On	\$46,338	\$44,707	\$44,731	\$136,881	(\$51,497)
Mutual of Omaha Medicare Advantage Co.	\$2,709	\$2,784	\$2,815	\$8,098	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$54,108,111	\$28,913,588	\$57,981,701	(\$1,383,397)	\$68,547,440
Parkland Community Health Plan, Inc.	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914
Physicians Health Choice of Texas, LLC	(\$2,244,234)	\$39,595,118	\$34,026,622	\$14,756,776	\$47,283,044
Procure Advantage LLC	\$320,949	\$548,407	\$24,161	\$329,861	\$345,034
Provider Partners Health Plan of Texas, Inc.	\$874,168	\$2,167,903	\$1,674,195	\$722,680	\$1,618,191
Scan Health Plan of Texas	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)
Scott & White Care Plans	\$2,555,961	\$2,073,321	\$93,304	(\$2,761,718)	\$563,285
Scott & White Health Plan	\$41,975,909	\$43,572,139	\$17,740,942	\$9,035,424	\$2,531,851
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$2,325,338	\$26,421,545	\$1,593,167	(\$11,305,766)	(\$9,104,321)
Sendero Health Plans, Inc.	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339
Seton Health Plan, Inc.	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791
SHA, L.L.C.	\$6,760,457	(\$9,840,168)	\$7,099,551	\$3,251,282	\$1,416,212
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$58,095,825	\$77,023,726	\$162,817,743	\$18,204,502	\$141,749,741
Texas Children's Health Plan, Inc.	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348
Texas Health + Aetna Health Plan Inc.	\$161,446	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$680,884	\$1,103,101	\$1,218,612	\$1,187,988	\$1,344,708
Prominence HealthFirst of Texas	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219
UnitedHealthcare Benefits of Texas, Inc.	\$72,789,034	\$140,665,744	\$98,810,057	\$75,570,510	\$106,948,170
Unitedhealthcare Community Plan of Texas, LL	\$52,493,744	\$21,027,218	\$30,556,982	\$53,660,974	\$71,925,793
Unitedhealthcare of Texas, Inc.	\$106,546,451	\$99,225,108	\$5,589,662	\$63,463,905	\$93,795,264
UTMB Health Plans, Inc.	\$4,681	\$25,117	\$34,828	\$67,385	\$48,716
Verda Health Plan of Texas, Inc.	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)
Wellcare of Texas, Inc.	(\$17,398,805)	\$3,340,350	\$2,331,833	(\$58,552,888)	\$1,106,529
TOTAL BASIC SERVICE	\$961,861,173	\$507,117,203	\$541,698,817	(\$54,318,006)	\$1,247,901,137

INCOME STATEMENT DATA

FIRST QUARTER 2025

NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$75,095,731	\$9,711,614	(\$44,023,340)	(\$63,922,269)	(\$9,234,249)
Aetna Better Health of Kansas, Inc.	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803
Aetna Better Health of Texas, Inc.	(\$27,919,865)	\$33,649,473	\$27,368,406	(\$13,367,806)	\$25,123,691
Alignment Health Insurance Co of Arizona	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)
American Health Plan of Texas, Inc.	(\$469,499)	\$1,000,560	\$659,987	\$519,743	\$255,621
Amerihealth Caritas Texas, Inc.	\$15,703	\$16,037	\$16,615	\$15,534	\$13,655
Amerigroup Insurance Company, Inc.	(\$45,564,148)	(\$31,984,547)	(\$48,963,021)	(\$58,029,725)	\$30,055,722
Amerigroup Texas, Inc.	(\$10,035,969)	\$57,960,180	\$61,883,371	\$22,639,045	\$31,473,950
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$18,834	\$19,307	\$19,822	\$17,836	\$15,971
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$389,960)	(\$493,315)	(\$166,092)	(\$753,192)	\$278,125
CHA HMO, Inc.	\$47,738,705	\$27,937,506	\$52,447,070	\$16,833,044	\$63,187,404
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)
Cigna Healthcare of Texas, Inc.	\$4,262,973	(\$48,056,477)	\$13,263,222	(\$10,327,544)	(\$12,918,962)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407
Community Health Choice, Inc.	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429
Community Health Choice Texas, Inc.	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807
Cook Children's Health Plan	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)
Devoted Health Plan of Texas, Inc.	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276
Driscoll Children's Health Plan	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264
El Paso First Health Plans, Inc.	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$16,777,352)	(\$28,157,228)	(\$18,269,841)	(\$6,738,824)	(\$278,009)
GlobalHealth of Texas	\$143,581	\$201,615	\$56,657	\$175,235	(\$5,406)
HCSC Insurance Company	(\$2,723,759)	(\$11,681,436)	(\$5,941,930)	(\$895,960)	(\$5,230,884)
Health Care Service Corp.	\$414,610,072	(\$98,910,861)	\$21,723,864	\$20,692,360	\$274,534,928
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$1,086,642	\$474,607	\$634,062	(\$616,996)	(\$689,236)
Humana Health Plan of Texas, Inc.	(\$3,634,748)	(\$5,559,884)	(\$10,646,879)	(\$8,954,828)	\$2,273,651
Humana Health Plan, Inc.	(\$1,966,734)	(\$1,977,945)	\$357,937	\$4,072,386	(\$585,173)
Imperial Insurance Companies	\$268,297	\$164,182	\$879,540	(\$1,181,434)	\$3,227,521
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$7,321,051)	\$10,444,161	\$9,879,412	\$1,219,384	\$13,055,724
KelseyCare Administrators, LLC	\$36,831	\$37,270	\$36,045	\$30,977	\$20,695
Lasso Healthcare Insurance Company	\$875,491	\$38,813	\$224,369	(\$12,998)	(\$101,317)
Memorial Hermann Commercial Health Plan, Inc.	(\$335,651)	(\$932,464)	\$308,779	\$669,745	\$1,310,274
Memorial Hermann Health Plan, Inc.	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0
Molina Healthcare of Texas, Inc.	\$12,424,581	\$46,066,470	\$41,143,624	\$95,546,932	\$14,647,771
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$124,178
Medicare Advantage Insurance Company of On	\$46,338	\$44,707	\$44,731	\$136,881	(\$51,497)
Mutual of Omaha Medicare Advantage Co.	\$2,709	\$2,784	\$2,815	\$8,098	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$54,108,111	\$17,421,399	\$54,688,183	(\$15,449,227)	\$63,055,416
Parkland Community Health Plan, Inc.	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914
Physicians Health Choice of Texas, LLC	(\$1,994,507)	\$31,212,015	\$27,179,545	\$11,622,631	\$37,315,098
Procure Advantage LLC	\$320,949	\$466,060	\$18,673	\$256,077	\$272,577
Provider Partners Health Plan of Texas, Inc.	\$697,477	\$1,734,748	\$1,368,415	\$509,353	\$1,282,463
Scan Health Plan of Texas	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)
Scott & White Care Plans	\$2,555,961	\$2,073,321	\$91,804	(\$2,762,495)	\$563,285
Scott & White Health Plan	\$41,975,909	\$43,572,139	\$17,591,464	\$8,994,104	\$2,533,071
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$1,856,333	\$20,890,610	\$1,286,416	(\$10,032,999)	(\$9,612,073)
Sendero Health Plans, Inc.	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339
Seton Health Plan, Inc.	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791
SHA, L.L.C.	\$6,760,457	(\$10,123,173)	\$7,382,556	\$3,251,282	\$1,416,212
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$44,601,560	\$59,158,359	\$124,924,337	\$11,850,026	\$111,388,043
Texas Children's Health Plan, Inc.	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348
Texas Health + Aetna Health Plan Inc.	\$138,829	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$536,130	\$880,696	\$973,366	\$948,815	\$1,067,595
Prominence HealthFirst of Texas	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219
UnitedHealthcare Benefits of Texas, Inc.	\$57,088,106	\$115,303,449	\$81,916,014	\$64,826,337	\$84,199,536
Unitedhealthcare Community Plan of Texas, LL	\$41,672,123	\$16,757,375	\$25,551,543	\$42,065,363	\$56,563,885
Unitedhealthcare of Texas, Inc.	\$83,642,767	\$78,004,760	\$4,182,932	\$49,941,746	\$72,537,786
UTMB Health Plans, Inc.	\$4,681	\$25,117	\$34,828	\$67,385	\$48,716
Verda Health Plan of Texas, Inc.	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)
Wellcare of Texas, Inc.	(\$15,988,572)	\$2,084,303	\$7,681,665	(\$53,109,228)	(\$655,783)
TOTAL BASIC SERVICE	\$765,101,815	\$315,669,837	\$465,760,866	\$193,677,826	\$920,649,041

INCOME STATEMENT DATA

FIRST QUARTER 2025

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$75,095,731	\$84,807,345	\$40,784,005	(\$23,138,264)	(9,234,249)
Aetna Better Health of Kansas, Inc.	(\$1,269,948)	(\$2,348,312)	(\$8,282,015)	(\$13,173,463)	1,318,803
Aetna Better Health of Texas, Inc.	(\$27,919,865)	\$5,729,608	\$33,098,014	\$19,730,208	25,123,691
Alignment Health Insurance Co of Arizona	(\$1,632,861)	(\$6,303,496)	(\$3,609,830)	(\$4,144,575)	(404,724)
American Health Plan of Texas, Inc.	(\$469,499)	\$531,061	\$1,191,048	\$1,710,791	255,621
Amerihealth Caritas Texas, Inc.	\$15,703	\$31,740	\$48,355	\$63,889	13,655
Amerigroup Insurance Company, Inc.	(\$45,564,148)	(\$77,548,695)	(\$126,511,716)	(\$184,541,441)	30,055,722
Amerigroup Texas, Inc.	(\$10,035,969)	\$47,924,211	\$109,807,582	\$132,446,627	31,473,950
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
CareSource Bayou Health, LLC	\$18,834	\$38,141	\$57,963	\$75,799	15,971
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$389,960)	(\$883,275)	(\$1,049,367)	(\$1,802,559)	278,125
CHA HMO, Inc.	\$47,738,705	\$75,676,211	\$128,123,281	\$144,956,325	63,187,404
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$3,486,872	\$1,181,331	(\$7,565,094)	(\$15,782,368)	(7,148,387)
Cigna Healthcare of Texas, Inc.	\$4,262,973	(\$43,793,504)	(\$30,530,282)	(\$40,857,826)	(12,918,962)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$226,524	\$9,509,834	\$28,550,706	\$34,709,139	6,910,407
Community Health Choice, Inc.	\$17,727,636	\$41,541,274	\$69,201,236	\$161,908,930	18,076,429
Community Health Choice Texas, Inc.	\$254,436	\$3,694,102	\$43,789,721	\$60,629,680	14,710,807
Cook Children's Health Plan	(\$1,960,102)	(\$5,093,083)	\$13,253,808	\$24,642,045	(2,003,719)
Devoted Health Plan of Texas, Inc.	\$2,959,566	\$11,508,471	\$1,624,864	(\$1,096,523)	2,178,276
Driscoll Children's Health Plan	\$2,000,752	\$10,511,475	(\$28,958,349)	(\$43,395,124)	2,378,264
El Paso First Health Plans, Inc.	(\$5,316,314)	(\$14,562,198)	(\$7,350,405)	(\$6,158,738)	(1,363,961)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$16,777,352)	(\$44,934,580)	(\$63,204,421)	(\$69,943,245)	(278,009)
GlobalHealth of Texas	\$143,581	\$345,196	\$401,853	\$577,088	(5,406)
HCSC Insurance Company	(\$2,723,759)	(\$14,405,195)	(\$20,347,125)	(\$21,243,085)	(5,230,884)
Health Care Service Corp.	\$414,610,072	\$315,699,211	\$337,423,075	\$358,115,435	274,534,928
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$1,086,642	\$1,561,249	\$2,195,311	\$1,578,315	(689,236)
Humana Health Plan of Texas, Inc.	(\$3,634,748)	(\$9,194,632)	(\$19,841,511)	(\$28,796,339)	2,273,651
Humana Health Plan, Inc.	(\$1,966,734)	(\$3,944,679)	(\$3,586,742)	\$485,644	(585,173)
Imperial Insurance Companies	\$268,297	\$432,479	\$1,312,019	\$130,585	3,227,521
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	(\$7,321,051)	\$3,123,110	\$13,002,522	\$14,221,906	13,055,724
KelseyCare Administrators, LLC	\$36,831	\$74,101	\$110,146	\$141,123	20,695
Lasso Healthcare Insurance Company	\$875,491	\$914,304	\$1,138,673	\$1,125,675	(102,890)
Memorial Hermann Commercial Health Plan, Inc.	(\$335,651)	(\$1,268,115)	(\$959,336)	(\$289,591)	1,310,274
Memorial Hermann Health Plan, Inc.	\$0	(\$6,508,125)	(\$8,557,299)	(\$27,130,794)	0
Molina Healthcare of Texas, Inc.	\$12,424,581	\$58,491,051	\$99,634,675	\$195,181,607	14,647,771
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	124,178
Medicare Advantage Insurance Company of On	\$46,338	\$91,045	\$135,776	\$136,881	39,548
Mutual of Omaha Medicare Advantage Co.	\$2,709	\$5,493	\$8,307	\$8,098	0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$45,691,323	\$71,529,510	\$126,217,693	\$110,768,466	63,055,416
Parkland Community Health Plan, Inc.	\$1,926,824	\$7,826,303	\$9,923,058	(\$17,112,336)	5,246,914
Physicians Health Choice of Texas, LLC	(\$1,994,507)	\$29,217,508	\$56,397,053	\$68,019,684	37,315,098
Procure Advantage LLC	\$320,949	\$787,009	\$805,682	\$1,061,759	272,577
Provider Partners Health Plan of Texas, Inc.	\$697,477	\$2,432,225	\$3,800,640	\$4,309,993	1,282,463
Scan Health Plan of Texas	\$233,913	\$319,623	\$191,487	(\$2,757,041)	(419,028)
Scott & White Care Plans	\$2,555,961	\$4,629,282	\$4,721,086	\$1,958,591	563,285
Scott & White Health Plan	\$41,975,909	\$85,548,049	\$103,139,513	\$112,133,616	2,533,071
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$1,856,333	\$22,746,943	\$24,033,359	\$14,000,360	(9,612,073)
Sendero Health Plans, Inc.	\$447,384	\$5,224,412	\$7,705,889	\$9,983,184	8,137,339
Seton Health Plan, Inc.	(\$4,264,159)	(\$9,576,582)	(\$8,032,215)	(\$2,793,819)	6,761,791
SHA, L.L.C.	\$6,760,457	(\$3,362,716)	\$4,019,840	\$7,271,122	1,416,212
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$44,601,560	\$103,759,919	\$228,684,256	\$240,534,282	111,388,043
Texas Children's Health Plan, Inc.	(\$8,496,447)	(\$64,955,056)	(\$110,156,376)	(\$85,829,678)	10,332,348
Texas Health + Aetna Health Plan Inc.	\$138,829	\$0	\$0	\$0	0
Texas Independence Health Plan Inc.	\$536,130	\$1,416,826	\$2,390,192	\$3,339,007	1,067,595
Prominence HealthFirst of Texas	\$3,394,038	\$5,255,611	\$6,452,119	\$10,776,014	4,454,219
UnitedHealthcare Benefits of Texas, Inc.	\$57,088,106	\$172,391,556	\$254,307,570	\$319,133,907	84,199,536
Unitedhealthcare Community Plan of Texas, LL	\$41,672,123	\$58,429,498	\$83,981,041	\$126,046,404	56,563,885
Unitedhealthcare of Texas, Inc.	\$83,642,767	\$161,647,526	\$165,830,459	\$215,772,205	72,537,786
UTMB Health Plans, Inc.	\$4,681	\$29,798	\$64,626	\$132,011	48,716
Verda Health Plan of Texas, Inc.	(\$2,080,365)	(\$3,394,306)	(\$4,525,077)	(\$6,695,272)	(996,712)
Wellcare of Texas, Inc.	(\$15,988,572)	(\$13,904,269)	(\$6,222,604)	(\$59,331,832)	(655,783)
TOTAL BASIC SERVICE	\$756,685,027	\$1,080,632,822	\$1,548,268,738	\$1,741,802,481	920,738,513

INCOME STATEMENT DATA

FIRST QUARTER 2025

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	322,665	268,012	270,858	263,664	230,650
Aetna Better Health of Kansas, Inc.	0	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	144,757	155,360	162,909	168,290	153,235
Alignment Health Insurance Co of Arizona	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	211,798	210,297	228,458	223,302	259,755
Amerigroup Texas, Inc.	585,086	573,950	453,711	439,033	428,462
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	177,417	179,626	180,699	181,288	182,075
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	48,061	50,156	52,108	50,038	68,653
Cigna Healthcare of Texas, Inc.	131,591	109,634	108,415	105,926	42,317
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	150,393	151,161	166,538	143,931	168,824
Community Health Choice, Inc.	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc.	276,352	277,166	295,697	292,322	294,272
Cook Children's Health Plan	118,546	120,061	120,427	121,703	121,499
Devoted Health Plan of Texas, Inc.	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	189,367	193,956	196,443	194,606	195,748
El Paso First Health Plans, Inc.	70,113	70,945	79,410	78,489	78,959
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,252	23,690	23,705	23,761	25,065
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	97,364	94,037	95,049	95,487	16,106
Health Care Service Corp.	1,602,180	1,654,114	1,704,304	1,704,063	1,534,277
Healthspring Life & Health Ins. Co., Inc.	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	19,133	14,539	7,069	1,719	1,716
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	257,158	262,227	295,217	300,766	345,005
Molina Healthcare of Illinois, Inc.	0	0	0	0	27
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc.	160,472	164,210	164,214	165,200	166,172
Physicians Health Choice of Texas, LLC	162,494	163,602	165,270	166,954	178,382
Procure Advantage LLC	893	935	938	964	989
Provider Partners Health Plan of Texas, Inc.	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	216	221	252	273	442
Scott & White Care Plans	24,108	23,973	13,047	11,453	11,257
Scott & White Health Plan	304,059	304,830	310,078	311,293	328,745
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	31,794	31,828	30,953	31,817	32,154
SHA, L.L.C.	81,024	81,253	81,224	80,183	80,983
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	758,315	784,981	797,959	783,284	1,000,942
Texas Children's Health Plan, Inc.	434,183	437,983	439,428	445,448	447,662
Texas Health + Aetna Health Plan Inc.	86	0	0	0	0
Texas Independence Health Plan Inc.	2,223	2,317	2,340	2,357	2,487
Prominence HealthFirst of Texas	7,595	7,898	8,110	8,361	11,939
UnitedHealthcare Benefits of Texas, Inc.	370,986	370,621	371,279	374,035	382,728
Unitedhealthcare Community Plan of Texas, LL	405,749	354,581	427,682	435,447	488,680
Unitedhealthcare of Texas, Inc.	607,423	690,812	762,916	751,828	594,030
UTMB Health Plans, Inc.	70	67	63	61	58
Verda Health Plan of Texas, Inc.	185	192	354	548	2,300
Wellcare of Texas, Inc.	68,184	67,345	67,091	66,622	70,487
TOTAL BASIC SERVICE	8,489,784	8,574,734	8,765,365	8,725,642	8,887,893

INCOME STATEMENT DATA

FIRST QUARTER 2025

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	972,691	797,090	811,725	804,852	689,421
Aetna Better Health of Kansas, Inc.	43,105	43,537	43,568	42,214	955
Aetna Better Health of Texas, Inc.	426,890	463,091	481,248	500,153	460,257
Alignment Health Insurance Co of Arizona	7,978	9,524	10,765	11,900	16,842
American Health Plan of Texas, Inc.	1,555	1,261	1,244	1,298	1,419
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,310	643,213	648,089	674,158	774,993
Amerigroup Texas, Inc.	1,784,141	1,775,911	1,592,527	1,339,419	1,300,664
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,436	5,777	5,463	5,256	0
CHA HMO, Inc.	532,529	536,149	540,247	542,395	552,553
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	139,165	147,389	152,978	137,213	200,760
Cigna Healthcare of Texas, Inc.	397,361	281,058	315,398	315,642	100,007
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	451,176	458,903	468,020	230,134	505,780
Community Health Choice, Inc.	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc.	835,275	852,505	852,033	881,755	888,165
Cook Children's Health Plan	365,382	371,387	368,759	370,180	375,520
Devoted Health Plan of Texas, Inc.	133,814	134,874	136,619	138,753	80,499
Driscoll Children's Health Plan	585,254	600,634	667,914	587,510	589,119
El Paso First Health Plans, Inc.	209,486	214,863	220,438	235,008	236,973
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	68,980	70,674	71,161	71,056	73,043
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	290,389	267,879	284,195	286,357	48,251
Health Care Service Corp.	4,625,524	4,916,339	5,060,579	5,098,420	4,621,258
Healthspring Life & Health Ins. Co., Inc.	466,523	469,487	466,271	465,800	634,537
Humana Benefit Plan of Texas	4,712	4,925	5,034	5,188	4,018
Humana Health Plan of Texas, Inc.	63,273	48,162	31,076	10,320	5,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	163,660	167,195	168,991	170,382	151,240
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	29,219	29,519	29,447	29,149	38,461
Molina Healthcare of Texas, Inc.	776,108	791,074	836,835	903,491	1,023,217
Molina Healthcare of Illinois, Inc.	0	0	0	0	81
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc.	497,510	512,493	505,264	506,370	509,510
Physicians Health Choice of Texas, LLC	484,503	489,379	493,359	499,300	530,751
Procure Advantage LLC	2,565	2,748	2,818	2,855	2,973
Provider Partners Health Plan of Texas, Inc.	6,577	7,453	7,920	8,121	8,648
Scan Health Plan of Texas	656	650	736	790	1,402
Scott & White Care Plans	71,874	72,121	60,379	35,818	34,115
Scott & White Health Plan	896,662	908,912	917,922	735,001	966,863
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	88,256	87,113	85,596	84,274	84,280
Sendero Health Plans, Inc.	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	95,889	96,996	93,713	94,109	95,966
SHA, L.L.C.	243,394	248,979	244,857	243,475	243,195
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,327,010	2,429,115	2,323,100	2,368,754	2,929,554
Texas Children's Health Plan, Inc.	1,335,551	1,353,027	1,341,978	1,353,903	1,364,610
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	6,674	6,936	6,972	7,063	7,369
Prominence HealthFirst of Texas	17,783	23,346	24,157	24,904	36,163
UnitedHealthcare Benefits of Texas, Inc.	1,110,819	1,111,443	1,112,227	1,118,994	1,142,693
Unitedhealthcare Community Plan of Texas, LLC	1,055,771	1,072,887	1,138,681	1,303,113	1,456,918
Unitedhealthcare of Texas, Inc.	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
UTMB Health Plans, Inc.	211	204	195	186	176
Verda Health Plan of Texas, Inc.	508	565	840	1,440	6,761
Wellcare of Texas, Inc.	205,467	203,179	201,432	200,676	210,149
TOTAL BASIC SERVICE	25,111,451	25,699,633	26,098,445	25,801,062	26,423,069

INCOME STATEMENT DATA

FIRST QUARTER 2025

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	972,691	1,769,781	2,581,506	3,386,358	689,421
Aetna Better Health of Kansas, Inc.	43,105	86,642	130,210	172,424	955
Aetna Better Health of Texas, Inc.	426,890	889,981	1,371,229	1,871,382	460,257
Alignment Health Insurance Co of Arizona	7,978	17,502	28,267	40,167	16,842
American Health Plan of Texas, Inc.	1,555	2,816	4,060	5,358	1,419
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,310	1,286,523	1,934,612	2,608,770	774,993
Amerigroup Texas, Inc.	1,784,141	3,560,052	5,152,579	6,491,998	1,300,664
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,436	12,213	17,676	22,932	0
CHA HMO, Inc.	532,529	1,068,678	1,608,925	2,151,320	552,553
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	139,165	286,554	439,532	576,745	200,760
Cigna Healthcare of Texas, Inc.	397,361	678,419	993,817	1,309,459	100,007
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	451,176	910,079	1,378,099	1,608,233	505,780
Community Health Choice, Inc.	343,801	669,791	1,002,445	1,335,316	382,433
Community Health Choice Texas, Inc.	835,275	1,687,780	2,539,813	3,421,568	888,165
Cook Children's Health Plan	365,382	736,769	1,105,528	1,475,708	375,520
Devoted Health Plan of Texas, Inc.	133,814	268,688	405,307	544,060	80,499
Driscoll Children's Health Plan	585,254	1,185,888	1,853,802	2,441,312	589,119
El Paso First Health Plans, Inc.	209,486	424,349	644,787	879,795	236,973
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	68,980	139,654	210,815	281,871	73,043
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	290,389	558,268	842,463	1,128,820	48,251
Health Care Service Corp.	4,625,524	9,541,863	14,602,442	19,700,862	4,621,258
Healthspring Life & Health Ins. Co., Inc.	466,523	936,010	1,402,281	1,868,081	634,537
Humana Benefit Plan of Texas	4,712	9,637	14,671	19,859	4,018
Humana Health Plan of Texas, Inc.	63,273	111,435	142,511	152,831	5,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,293	6,561	9,706	12,786	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	163,660	330,855	499,846	670,228	151,240
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	26,788	40,648	53,491	12,826
Memorial Hermann Health Plan, Inc.	29,219	58,738	88,185	117,334	38,461
Molina Healthcare of Texas, Inc.	776,108	1,567,182	2,404,017	3,307,508	1,023,217
Molina Healthcare of Illinois, Inc.	0	0	0	0	81
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	1,232,165	1,911,335	2,633,171	1,153,947
Parkland Community Health Plan, Inc.	497,510	1,010,003	1,515,267	2,021,637	509,510
Physicians Health Choice of Texas, LLC	484,503	973,882	1,467,241	1,966,541	530,751
Procure Advantage LLC	2,565	5,313	8,131	10,986	2,973
Provider Partners Health Plan of Texas, Inc.	6,577	14,030	21,950	30,071	8,648
Scan Health Plan of Texas	656	1,306	2,042	2,832	1,402
Scott & White Care Plans	71,874	143,995	204,374	240,192	34,115
Scott & White Health Plan	896,662	1,805,574	2,723,496	3,458,497	966,863
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	88,256	175,369	260,965	345,239	84,280
Sendero Health Plans, Inc.	35,477	71,316	107,342	142,952	82,810
Seton Health Plan, Inc.	95,889	192,885	286,598	380,707	95,966
SHA, L.L.C.	243,394	492,373	737,230	980,705	243,195
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,327,010	4,756,125	7,079,225	9,447,979	2,929,554
Texas Children's Health Plan, Inc.	1,335,551	2,688,578	4,030,556	5,384,459	1,364,610
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	6,674	13,610	20,582	27,645	7,369
Prominence HealthFirst of Texas	17,783	41,129	65,286	90,190	36,163
UnitedHealthcare Benefits of Texas, Inc.	1,110,819	2,222,262	3,334,489	4,453,483	1,142,693
Unitedhealthcare Community Plan of Texas, LL	1,055,771	2,128,658	3,267,339	4,570,452	1,456,918
Unitedhealthcare of Texas, Inc.	1,651,776	3,602,623	5,803,443	8,051,116	1,766,277
UTMB Health Plans, Inc.	211	415	610	796	176
Verda Health Plan of Texas, Inc.	508	1,073	1,913	3,353	6,761
Wellcare of Texas, Inc.	205,467	408,646	610,078	810,754	210,149
TOTAL BASIC SERVICE	25,111,451	50,810,826	76,909,271	102,710,333	26,423,069

INCOME STATEMENT DATA

FIRST QUARTER 2025

GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,076	3,088	3,120	2,712	2,300
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,626	5,600	5,785	5,768	5,709
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	211,545	213,580	217,259	221,542	223,097
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	17,349	12,784	5,329	0	0
Humana Health Plan, Inc.	23,588	7,644	3,727	4	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	23,939	23,805	12,825	11,259	11,075
Scott & White Health Plan	11,248	11,268	11,188	11,077	11,106
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	86	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	24,788	24,228	25,376	24,360	27,343
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	326,756	306,467	289,197	281,027	284,868

INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,367	9,550	9,249	8,126	6,886
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,930	16,762	16,956	17,302	9,471
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	636,867	639,715	644,338	660,794	674,372
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	57,694	42,758	25,851	5,191	(50)
Humana Health Plan, Inc.	77,255	46,356	14,178	(842)	453
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oklahoma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	71,440	71,623	59,765	35,246	33,575
Scott & White Health Plan	34,105	33,773	33,550	35,174	33,553
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	258	(258)	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	75,142	73,276	73,592	73,966	82,330
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	995,824	946,583	891,342	847,803	853,419

INCOME STATEMENT DATA

FIRST QUARTER 2025

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,367	21,917	31,166	39,292	6,886
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,930	33,692	50,648	67,950	9,471
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	6	9	12	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	636,867	1,276,582	1,920,920	2,581,714	674,372
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	57,694	100,452	126,303	131,494	(50)
Humana Health Plan, Inc.	77,255	123,611	137,789	136,947	453
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	26,788	40,648	53,491	12,826
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	71,440	143,063	202,828	238,074	33,575
Scott & White Health Plan	34,105	67,878	101,428	136,602	33,553
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	75,142	148,418	222,010	295,976	82,330
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	995,824	1,942,407	2,833,749	3,681,552	853,419

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	29,783	34,800	39,495	40,100	21,714
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	299	311	360	378	677
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,272	15,951	15,903	16,051	13,162
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	442
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	5,285	5,301	4,840	4,650	3,202
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	51,639	56,363	60,598	61,179	39,197

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,247	14,551	14,841	15,133	29,639
Aetna Better Health of Kansas, Inc.	14,428	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	48,872	50,796	52,272	51,843	55,762
Amerigroup Texas, Inc.	13,518	12,490	11,413	10,673	8,782
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	177,417	179,626	180,699	181,288	182,075
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,380	5,344	5,360	5,415	6,988
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	282	368	449	530	769
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	5,300	5,274	4,945	4,744	4,500
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	4,885	4,974	5,161	5,256	5,426
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	1,784	1,755	1,740	1,719	1,716
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	27
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	162,494	163,602	165,270	166,954	178,382
Procure Advantage LLC	893	935	938	964	989
Provider Partners Health Plan of Texas, Inc.	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	216	221	252	273	0
Scott & White Care Plans	197	197	193	194	182
Scott & White Health Plan	27,152	26,904	26,749	26,868	33,413
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	34,943	37,442	39,222	38,996	26,577
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	2,223	2,317	2,340	2,357	2,487
Prominence HealthFirst of Texas	6,288	7,898	8,110	8,361	11,939
UnitedHealthcare Benefits of Texas, Inc.	370,984	370,620	371,278	374,034	382,727
Unitedhealthcare Community Plan of Texas, LL	77,936	78,578	78,509	80,924	134,827
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	185	192	354	548	2,300
Wellcare of Texas, Inc.	68,184	67,345	67,091	66,622	70,487
TOTAL BASIC SERVICE	1,342,132	1,352,184	1,357,315	1,365,245	1,484,164

INCOME STATEMENT DATA
FIRST QUARTER 2025

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	44	51	56	71	201
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	77,387	78,468	79,354	79,772	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	77,431	78,519	79,410	79,843	201

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	82,995	99,272	113,835	120,698	69,640
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	857	923	1,017	1,143	1,975
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	49,535	48,102	47,629	48,029	40,282
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	1,402
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	16,288	16,334	15,041	14,166	9,934
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	149,675	164,631	177,522	184,036	123,233

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	115	145	157	201	461
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	230,771	234,448	237,221	239,270	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	230,886	234,593	237,378	239,471	461

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	82,995	182,267	296,102	416,800	69,640
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	857	1,780	2,797	3,940	1,975
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	49,535	97,637	145,266	193,295	40,282
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	1,402
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	16,288	32,622	47,663	61,829	9,934
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	149,675	314,306	491,828	675,864	123,233

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	42,201	85,692	129,897	175,058	85,583
Aetna Better Health of Kansas, Inc.	43,105	86,642	130,210	172,424	955
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	7,978	17,502	28,267	40,167	16,842
American Health Plan of Texas, Inc.	1,555	2,816	4,060	5,358	1,419
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	145,677	296,344	451,604	607,792	167,787
Amerigroup Texas, Inc.	41,701	80,097	115,613	148,245	25,845
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,436	12,213	17,676	22,932	0
CHA HMO, Inc.	532,529	1,068,678	1,608,925	2,151,320	552,553
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,195	32,271	48,325	64,514	20,934
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	133,814	268,688	405,307	544,060	80,499
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	797	1,782	3,034	4,582	2,312
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	15,969	31,827	47,101	61,365	13,537
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	14,489	29,285	44,605	60,234	16,226
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	466,523	936,010	1,402,281	1,868,081	634,537
Humana Benefit Plan of Texas	4,712	9,637	14,671	19,859	4,018
Humana Health Plan of Texas, Inc.	5,461	10,765	15,990	21,119	5,174
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	163,660	330,855	499,846	670,228	151,240
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	29,219	58,738	88,185	117,334	38,461
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	81
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	484,503	973,882	1,467,241	1,966,541	530,751
Procure Advantage LLC	2,565	5,313	8,131	10,986	2,973
Provider Partners Health Plan of Texas, Inc.	6,577	14,030	21,950	30,071	8,648
Scan Health Plan of Texas	656	1,306	2,042	2,832	0
Scott & White Care Plans	590	1,174	1,759	2,360	540
Scott & White Health Plan	81,531	162,255	242,508	322,361	97,596
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	88,256	175,369	260,965	345,239	84,280
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	102,076	211,920	327,757	445,315	80,156
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	6,674	13,610	20,582	27,645	7,369
Prominence HealthFirst of Texas	13,764	41,129	65,286	90,190	36,163
UnitedHealthcare Benefits of Texas, Inc.	1,110,813	2,222,253	3,334,477	4,453,468	1,142,690
Unitedhealthcare Community Plan of Texas, LL	232,125	466,975	702,440	942,810	391,856
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	508	1,073	1,913	3,353	6,761
Wellcare of Texas, Inc.	205,467	408,646	610,078	810,754	210,149
TOTAL BASIC SERVICE	4,008,126	8,058,777	12,122,726	16,208,597	4,417,935

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	115	260	417	618	461
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	230,771	465,219	702,440	941,710	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	230,886	465,479	702,857	942,328	461

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	123,780	117,681	117,445	112,994	0
Aetna Better Health of Texas, Inc.	108,406	113,039	115,493	119,687	123,435
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	154,754	151,389	168,133	163,549	159,478
Amerigroup Texas, Inc.	546,769	535,500	416,180	402,147	395,180
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	122,006	122,138	136,880	136,463	137,303
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	263,332	263,134	281,826	278,211	278,874
Cook Children's Health Plan	110,821	111,444	111,417	112,077	112,264
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	186,502	190,774	193,213	191,254	192,627
El Paso First Health Plans, Inc.	65,706	66,104	74,430	73,294	73,714
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	46,833	47,432	46,626	46,835	48,352
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	177,524	166,457	165,121	167,000	242,111
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	215,089	220,333	252,973	258,410	261,781
Molina Healthcare of Illinois, Inc.	0	307,735	300,415	297,576	287,907
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	150,413	152,940	152,535	152,937	154,837
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,905	45,335	44,599	44,646	44,519
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	28,844	28,547	27,752	28,327	28,670
SHA, L.L.C.	81,024	81,253	81,224	80,183	80,983
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	449,126	473,951	485,421	484,711	482,685
Texas Children's Health Plan, Inc.	409,420	409,713	410,456	415,064	418,743
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	267,053	269,717	342,723	347,708	347,479
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,552,307	3,874,616	3,924,862	3,913,073	3,870,942

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	373,104	361,093	353,338	346,809	0
Aetna Better Health of Texas, Inc.	324,820	342,077	343,969	354,260	365,061
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	472,991	468,148	468,612	494,062	483,626
Amerigroup Texas, Inc.	1,667,364	1,659,603	1,478,478	1,226,771	1,196,216
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	366,840	372,361	379,741	408,312	410,539
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	797,152	811,235	810,161	839,462	839,313
Cook Children's Health Plan	342,593	346,037	341,761	341,572	345,851
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	576,692	591,333	658,281	577,490	579,199
El Paso First Health Plans, Inc.	196,437	200,692	205,612	219,576	220,319
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	139,865	143,346	140,479	139,550	143,054
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	530,490	511,952	501,354	503,340	739,841
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	649,211	665,041	709,814	775,630	784,179
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	467,441	478,804	469,942	469,311	472,410
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	135,764	137,478	135,458	148,119	133,253
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	87,152	87,380	83,973	83,850	85,130
SHA, L.L.C.	243,394	248,979	244,857	243,475	243,195
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,343,065	1,500,650	1,430,193	1,449,696	1,447,235
Texas Children's Health Plan, Inc.	1,261,210	1,270,779	1,254,859	1,263,160	1,272,180
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	806,367	819,191	883,853	1,042,349	1,044,521
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,781,952	11,016,179	10,894,735	10,926,794	10,805,122

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	373,104	734,197	1,087,535	1,434,344	0
Aetna Better Health of Texas, Inc.	324,820	666,897	1,010,866	1,365,126	365,061
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	472,991	941,139	1,409,751	1,903,813	483,626
Amerigroup Texas, Inc.	1,667,364	3,326,967	4,805,445	6,032,216	1,196,216
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	366,840	739,201	1,118,942	1,527,254	410,539
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	797,152	1,608,387	2,418,548	3,258,010	839,313
Cook Children's Health Plan	342,593	688,630	1,030,391	1,371,963	345,851
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	576,692	1,168,025	1,826,306	2,403,796	579,199
El Paso First Health Plans, Inc.	196,437	397,129	602,741	822,317	220,319
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	139,865	283,211	423,690	563,240	143,054
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	530,490	1,042,442	1,543,796	2,047,136	739,841
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	649,211	1,314,252	2,024,066	2,799,696	784,179
Molina Healthcare of Illinois, Inc.	0	1,915,933	2,820,066	3,716,146	868,383
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	467,441	946,245	1,416,187	1,885,498	472,410
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	135,764	273,242	408,700	556,819	133,253
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	87,152	174,532	258,505	342,355	85,130
SHA, L.L.C.	243,394	492,373	737,230	980,705	243,195
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,343,065	2,843,715	4,273,908	5,723,604	1,447,235
Texas Children's Health Plan, Inc.	1,261,210	2,531,989	3,786,848	5,050,008	1,272,180
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	806,367	1,625,558	2,509,411	3,551,760	1,044,521
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,781,952	23,714,064	35,512,932	47,335,806	11,673,505

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	304,342	250,373	252,897	245,819	198,711
Aetna Better Health of Kansas, Inc.	11,930	12,290	13,093	13,011	0
Aetna Better Health of Texas, Inc.	6,568	7,521	7,921	8,503	8,086
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	37,055
Amerigroup Texas, Inc.	24,799	25,960	26,118	26,213	24,500
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	42,681	44,812	46,748	44,623	61,665
Cigna Healthcare of Texas, Inc.	125,965	104,034	102,630	100,158	36,608
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,192	6,714	7,077	7,396	7,006
Community Health Choice, Inc.	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc.	12,721	13,721	13,511	13,733	14,721
Cook Children's Health Plan	7,725	8,617	9,010	9,626	9,235
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,865	3,182	3,230	3,352	3,121
El Paso First Health Plans, Inc.	4,125	4,473	4,531	4,665	4,476
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,343,802	1,393,102	1,440,419	1,407,323	1,262,828
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	25,797	25,943	26,341	26,305	70,062
Molina Healthcare of Illinois, Inc.	0	7,115	7,800	7,646	7,069
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc.	10,059	11,270	11,679	12,263	11,335
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	221,970	222,459	228,585	229,676	240,710
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	2,950	3,281	3,201	3,490	3,484
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	292,297	268,287	268,476	254,927	488,478
Texas Children's Health Plan, Inc.	24,763	28,270	28,972	30,384	28,919
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	1	1	1	1
Unitedhealthcare Community Plan of Texas, LL	5,813	6,286	6,450	6,815	6,374
Unitedhealthcare of Texas, Inc.	582,635	666,584	737,540	727,468	566,687
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,395,659	3,467,225	3,602,664	3,558,670	3,683,535

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	918,123	744,049	758,271	751,565	596,952
Aetna Better Health of Kansas, Inc.	35,000	36,367	38,767	39,434	0
Aetna Better Health of Texas, Inc.	19,075	21,742	23,444	25,195	25,556
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	101,011
Amerigroup Texas, Inc.	75,076	77,912	78,533	80,016	78,603
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	122,970	131,313	(254,283)	512,231	179,826
Cigna Healthcare of Texas, Inc.	380,431	264,296	298,442	298,340	90,536
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,984	19,841	20,696	21,828	22,554
Community Health Choice, Inc.	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc.	37,266	40,347	40,855	41,150	46,877
Cook Children's Health Plan	22,789	25,350	26,998	28,608	29,669
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	8,562	9,301	9,633	10,020	9,920
El Paso First Health Plans, Inc.	12,252	13,186	13,574	13,884	14,342
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,848,792	4,133,278	4,275,762	4,298,076	3,803,832
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	77,362	77,931	79,392	79,832	198,756
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc.	30,069	33,689	35,322	37,059	37,100
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	649,386	660,411	671,877	475,269	705,808
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	8,737	9,616	9,740	10,259	10,836
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	935,789	732,079	762,029	787,334	1,392,229
Texas Children's Health Plan, Inc.	74,341	82,248	87,119	90,743	92,430
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	3	3	3	3
Unitedhealthcare Community Plan of Texas, LL	17,279	18,846	19,363	20,394	20,541
Unitedhealthcare of Texas, Inc.	1,576,634	1,877,571	2,127,228	2,173,707	1,683,947
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,838,670	10,011,903	10,170,615	10,885,264	10,760,518

INCOME STATEMENT DATA

FIRST QUARTER 2025

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	918,123	1,662,172	2,420,443	3,172,008	596,952
Aetna Better Health of Kansas, Inc.	35,000	71,367	110,134	149,568	0
Aetna Better Health of Texas, Inc.	19,075	40,817	64,261	89,456	25,556
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	101,011
Amerigroup Texas, Inc.	75,076	152,988	231,521	311,537	78,603
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	122,970	254,283	0	512,231	179,826
Cigna Healthcare of Texas, Inc.	380,431	644,727	943,169	1,241,509	90,536
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,984	37,825	58,521	80,349	22,554
Community Health Choice, Inc.	343,801	669,791	1,002,445	1,335,316	382,433
Community Health Choice Texas, Inc.	37,266	77,613	118,468	159,618	46,877
Cook Children's Health Plan	22,789	48,139	75,137	103,745	29,669
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	8,562	17,863	27,496	37,516	9,920
El Paso First Health Plans, Inc.	12,252	25,438	39,012	52,896	14,342
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,848,792	7,982,070	12,257,832	16,555,908	3,803,832
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	2	0
Imperial Insurance Companies	3,293	6,561	9,706	12,786	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	77,362	155,293	234,685	314,517	198,756
Molina Healthcare of Illinois, Inc.	0	38,433	61,271	84,912	21,172
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	1,232,165	1,911,335	2,633,171	1,153,947
Parkland Community Health Plan, Inc.	30,069	63,758	99,080	136,139	37,100
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	649,386	1,309,797	1,981,674	2,456,943	705,808
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	35,477	71,316	107,342	142,952	82,810
Seton Health Plan, Inc.	8,737	18,353	28,093	38,352	10,836
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	935,789	1,667,868	2,429,897	3,217,231	1,392,229
Texas Children's Health Plan, Inc.	74,341	156,589	243,708	334,451	92,430
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	9	12	15	3
Unitedhealthcare Community Plan of Texas, LL	17,279	36,125	55,488	75,882	20,541
Unitedhealthcare of Texas, Inc.	1,576,634	3,454,205	5,581,433	7,755,140	1,683,947
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,841,963	19,895,567	30,092,165	41,004,150	10,801,213

INCOME STATEMENT DATA

FIRST QUARTER 2025

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	4,628	4,656	4,451	4,391
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	4,628	4,656	4,451	4,391

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	29,854	(29,854)	59,542	13,970
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	29,854	(29,854)	59,542	13,970

INCOME STATEMENT DATA

FIRST QUARTER 2025

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	29,854	0	59,542	13,970
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	29,854	0	59,542	13,970

COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	308,418	253,461	256,017	248,531	201,011
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	8,172	8,112	8,053	7,910	44,515
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	42,681	44,812	46,748	44,623	61,665
Cigna Healthcare of Texas, Inc.	131,591	109,634	108,415	105,926	42,317
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc.	0	0	0	0	1,873
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,552,080	1,603,165	1,654,134	1,653,952	1,482,455
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	17,349	12,784	5,329	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	20,048	19,758	19,679	18,942	62,714
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	23,911	23,776	12,854	11,259	11,075
Scott & White Health Plan	232,002	232,591	238,730	239,779	250,813
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	254,678	252,697	252,540	238,759	473,430
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	86	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	1	1	1	1
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	607,423	690,812	762,916	751,828	594,030
UTMB Health Plans, Inc.	70	67	63	61	58
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,328,255	3,380,315	3,495,439	3,449,534	3,395,067

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	930,490	753,599	767,520	759,691	603,838
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	24,642	24,398	24,217	23,908	123,580
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	122,970	131,313	136,924	121,024	179,826
Cigna Healthcare of Texas, Inc.	397,361	281,058	315,398	315,642	100,007
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc.	0	0	0	0	5,893
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,476,149	4,762,587	4,909,521	4,947,844	4,467,085
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	57,812	42,858	25,851	5,191	(50)
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	60,883	59,724	59,772	58,162	175,856
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	71,284	71,537	59,794	35,217	33,575
Scott & White Health Plan	679,367	690,710	702,211	507,029	736,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	822,672	756,615	714,834	738,851	1,343,860
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	3	3	3	3
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
UTMB Health Plans, Inc.	211	204	195	186	176
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,692,218	9,903,578	10,302,748	10,144,828	10,033,535

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	28	29	0	0	0
Scott & White Health Plan	2,528	2,481	2,435	2,397	2,402
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,556	2,510	2,435	2,397	2,402

INCOME STATEMENT DATA
FIRST QUARTER 2025

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	156	86	(29)	29	0
Scott & White Health Plan	8,002	7,461	7,326	7,203	7,370
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,158	7,547	7,297	7,232	7,370

INCOME STATEMENT DATA
FIRST QUARTER 2025

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	6,568	7,521	7,921	8,503	8,086
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	24,799	25,960	26,118	26,213	24,500
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,192	6,714	7,077	7,396	7,006
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	12,721	13,721	13,511	13,733	12,848
Cook Children's Health Plan	7,725	8,617	9,010	9,626	9,235
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,865	3,182	3,230	3,352	3,121
El Paso First Health Plans, Inc.	4,125	4,473	4,531	4,665	4,476
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,267	3,517	3,544	3,726	3,470
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,749	6,185	6,662	7,363	7,348
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	10,059	11,270	11,679	12,263	11,335
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,950	3,281	3,201	3,490	3,484
SHA, L.L.C.	1,756	1,812	1,937	2,099	2,030
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	14,283	15,590	15,936	16,168	15,048
Texas Children's Health Plan, Inc.	24,763	28,270	28,972	30,384	28,919
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	5,813	6,286	6,450	6,815	6,374
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	133,635	146,399	149,779	155,796	147,280

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	19,075	21,742	23,444	25,195	25,556
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	75,076	77,912	78,533	80,016	78,603
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,984	19,841	20,696	21,828	22,554
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	37,266	40,347	40,855	41,150	40,984
Cook Children's Health Plan	22,789	25,350	26,998	28,608	29,669
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	8,562	9,301	9,633	10,020	9,920
El Paso First Health Plans, Inc.	12,252	13,186	13,574	13,884	14,342
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	9,510	10,406	10,579	11,026	11,119
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,479	18,207	19,620	21,670	22,900
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	30,069	33,689	35,322	37,059	37,100
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,737	9,616	9,740	10,259	10,836
SHA, L.L.C.	5,187	5,445	5,694	6,031	6,484
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	42,909	45,672	47,195	48,483	48,369
Texas Children's Health Plan, Inc.	74,341	82,248	87,119	90,743	92,430
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	17,279	18,846	19,363	20,394	20,541
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	397,515	431,808	448,365	466,366	471,407

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,283	9,086	9,679	10,164	10,455
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,283	9,086	9,679	10,164	10,455

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	24,575	26,623	28,441	30,163	32,310
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	24,575	26,623	28,441	30,163	32,310

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	24,575	51,198	79,639	109,802	32,310
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	24,575	51,198	79,639	109,802	32,310

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	322,665	268,012	270,858	263,664	230,650
Aetna Better Health of Kansas, Inc.	0	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	144,757	155,360	162,909	168,290	153,235
Alignment Health Insurance Co of Arizona	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	211,798	210,297	228,458	223,302	259,755
Amerigroup Texas, Inc.	585,086	573,950	453,711	439,033	428,462
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	177,417	179,626	180,699	181,288	182,075
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	48,061	50,156	52,108	50,038	68,653
Cigna Healthcare of Texas, Inc.	131,591	109,634	108,415	105,926	42,317
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	150,393	151,161	166,538	143,931	168,824
Community Health Choice, Inc.	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc.	276,352	277,166	295,697	292,322	294,272
Cook Children's Health Plan	118,546	120,061	120,427	121,703	121,499
Devoted Health Plan of Texas, Inc.	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	189,367	193,956	196,443	194,606	195,748
El Paso First Health Plans, Inc.	70,113	70,945	79,410	78,489	78,959
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,252	23,690	23,705	23,761	25,065
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	97,364	94,037	95,049	95,487	16,106
Health Care Service Corp.	1,602,180	1,654,114	1,704,304	1,704,063	1,534,277
Healthspring Life & Health Ins. Co., Inc.	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	19,133	14,539	7,069	1,719	1,716
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	248,875	253,141	285,538	290,602	334,550
Molina Healthcare of Illinois, Inc.	0	0	0	0	27
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc.	160,472	164,210	164,214	165,200	166,172
Physicians Health Choice of Texas, LLC	162,494	163,602	165,270	166,954	178,382
Procure Advantage LLC	893	935	938	964	989
Provider Partners Health Plan of Texas, Inc.	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	216	221	252	273	442
Scott & White Care Plans	24,108	23,973	13,047	11,453	11,257
Scott & White Health Plan	304,059	304,830	310,078	311,293	328,745
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	31,794	31,828	30,953	31,817	32,154
SHA, L.L.C.	81,024	81,253	81,224	80,183	80,983
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	758,315	784,981	797,959	783,284	1,000,942
Texas Children's Health Plan, Inc.	434,183	437,983	439,428	445,448	447,662
Texas Health + Aetna Health Plan Inc.	86	0	0	0	0
Texas Independence Health Plan Inc.	2,223	2,317	2,340	2,357	2,487
Prominence HealthFirst of Texas	7,595	7,898	8,110	8,361	11,939
UnitedHealthcare Benefits of Texas, Inc.	370,986	370,621	371,279	374,035	382,728
Unitedhealthcare Community Plan of Texas, LL	405,749	354,581	427,682	435,447	488,680
Unitedhealthcare of Texas, Inc.	607,423	690,812	762,916	751,828	594,030
UTMB Health Plans, Inc.	70	67	63	61	58
Verda Health Plan of Texas, Inc.	185	192	354	548	2,300
Wellcare of Texas, Inc.	68,184	67,345	67,091	66,622	70,487
TOTAL BASIC SERVICE	8,481,501	8,565,648	8,755,686	8,715,478	8,877,438

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	972,691	797,090	811,725	804,852	689,421
Aetna Better Health of Kansas, Inc.	43,105	43,537	43,568	42,214	955
Aetna Better Health of Texas, Inc.	426,890	463,091	481,248	500,153	460,257
Alignment Health Insurance Co of Arizona	7,978	9,524	10,765	11,900	16,842
American Health Plan of Texas, Inc.	1,555	1,261	1,244	1,298	1,419
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,310	643,213	648,089	674,158	774,993
Amerigroup Texas, Inc.	1,784,141	1,775,911	1,592,527	1,339,419	1,300,664
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,436	5,777	5,463	5,256	0
CHA HMO, Inc.	532,529	536,149	540,247	542,395	552,553
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	139,165	147,389	152,978	137,213	200,760
Cigna Healthcare of Texas, Inc.	397,361	281,058	315,398	315,642	100,007
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	451,176	458,903	468,020	230,134	505,780
Community Health Choice, Inc.	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc.	835,275	852,505	852,033	881,755	888,165
Cook Children's Health Plan	365,382	371,387	368,759	370,180	375,520
Devoted Health Plan of Texas, Inc.	133,814	134,874	136,619	138,753	80,499
Driscoll Children's Health Plan	585,254	600,634	667,914	587,510	589,119
El Paso First Health Plans, Inc.	209,486	214,863	220,438	235,008	236,973
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	68,980	70,674	71,161	71,056	73,043
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	290,389	267,879	284,195	286,357	48,251
Health Care Service Corp.	4,625,524	4,916,339	5,060,579	5,098,420	4,621,258
Healthspring Life & Health Ins. Co., Inc.	466,523	469,487	466,271	465,800	634,537
Humana Benefit Plan of Texas	4,712	4,925	5,034	5,188	4,018
Humana Health Plan of Texas, Inc.	63,273	48,162	31,076	10,320	5,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	163,660	167,195	168,991	170,382	151,240
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	29,219	29,519	29,447	29,149	38,461
Molina Healthcare of Texas, Inc.	751,533	764,451	808,394	873,328	990,907
Molina Healthcare of Illinois, Inc.	0	0	0	0	81
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc.	497,510	512,493	505,264	506,370	509,510
Physicians Health Choice of Texas, LLC	484,503	489,379	493,359	499,300	530,751
Procure Advantage LLC	2,565	2,748	2,818	2,855	2,973
Provider Partners Health Plan of Texas, Inc.	6,577	7,453	7,920	8,121	8,648
Scan Health Plan of Texas	656	650	736	790	1,402
Scott & White Care Plans	71,874	72,121	60,379	35,818	34,115
Scott & White Health Plan	896,662	908,912	917,922	735,001	966,863
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	88,256	87,113	85,596	84,274	84,280
Sendero Health Plans, Inc.	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	95,889	96,996	93,713	94,109	95,966
SHA, L.L.C.	243,394	248,979	244,857	243,475	243,195
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,327,010	2,429,115	2,323,100	2,368,754	2,929,554
Texas Children's Health Plan, Inc.	1,335,551	1,353,027	1,341,978	1,353,903	1,364,610
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	6,674	6,936	6,972	7,063	7,369
Prominence HealthFirst of Texas	17,783	23,346	24,157	24,904	36,163
UnitedHealthcare Benefits of Texas, Inc.	1,110,819	1,111,443	1,112,227	1,118,994	1,142,693
Unitedhealthcare Community Plan of Texas, LL	1,055,771	1,072,887	1,138,681	1,303,113	1,456,918
Unitedhealthcare of Texas, Inc.	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
UTMB Health Plans, Inc.	211	204	195	186	176
Verda Health Plan of Texas, Inc.	508	565	840	1,440	6,761
Wellcare of Texas, Inc.	205,467	203,179	201,432	200,676	210,149
TOTAL BASIC SERVICE	25,086,876	25,673,010	26,070,004	25,770,899	26,390,759

BASIC SERVICE HMOs	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	972,691	1,769,781	2,581,506	3,386,358	689,421
Aetna Better Health of Kansas, Inc.	43,105	86,642	130,210	172,424	955
Aetna Better Health of Texas, Inc.	426,890	889,981	1,371,229	1,871,382	460,257
Alignment Health Insurance Co of Arizona	7,978	17,502	28,267	40,167	16,842
American Health Plan of Texas, Inc.	1,555	2,816	4,060	5,358	1,419
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	643,310	1,286,523	1,934,612	2,608,770	774,993
Amerigroup Texas, Inc.	1,784,141	3,560,052	5,152,579	6,491,998	1,300,664
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,436	12,213	17,676	22,932	0
CHA HMO, Inc.	532,529	1,068,678	1,608,925	2,151,320	552,553
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	139,165	286,554	439,532	576,745	200,760
Cigna Healthcare of Texas, Inc.	397,361	678,419	993,817	1,309,459	100,007
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	451,176	910,079	1,378,099	1,608,233	505,780
Community Health Choice, Inc.	343,801	669,791	1,002,445	1,335,316	382,433
Community Health Choice Texas, Inc.	835,275	1,687,780	2,539,813	3,421,568	888,165
Cook Children's Health Plan	365,382	736,769	1,105,528	1,475,708	375,520
Devoted Health Plan of Texas, Inc.	133,814	268,688	405,307	544,060	80,499
Driscoll Children's Health Plan	585,254	1,185,888	1,853,802	2,441,312	589,119
El Paso First Health Plans, Inc.	209,486	424,349	644,787	879,795	236,973
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	68,980	139,654	210,815	281,871	73,043
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	290,389	558,268	842,463	1,128,820	48,251
Health Care Service Corp.	4,625,524	9,541,863	14,602,442	19,700,862	4,621,258
Healthspring Life & Health Ins. Co., Inc.	466,523	936,010	1,402,281	1,868,081	634,537
Humana Benefit Plan of Texas	4,712	9,637	14,671	19,859	4,018
Humana Health Plan of Texas, Inc.	63,273	111,435	142,511	152,831	5,124
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,293	6,561	9,706	12,786	19,523
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	163,660	330,855	499,846	670,228	151,240
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,763	26,788	40,648	53,491	12,826
Memorial Hermann Health Plan, Inc.	29,219	58,738	88,185	117,334	38,461
Molina Healthcare of Texas, Inc.	751,533	1,515,984	2,324,378	3,197,706	990,907
Molina Healthcare of Illinois, Inc.	0	0	0	0	81
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	591,467	1,232,165	1,911,335	2,633,171	1,153,947
Parkland Community Health Plan, Inc.	497,510	1,010,003	1,515,267	2,021,637	509,510
Physicians Health Choice of Texas, LLC	484,503	973,882	1,467,241	1,966,541	530,751
Procure Advantage LLC	2,565	5,313	8,131	10,986	2,973
Provider Partners Health Plan of Texas, Inc.	6,577	14,030	21,950	30,071	8,648
Scan Health Plan of Texas	656	1,306	2,042	2,832	1,402
Scott & White Care Plans	71,874	143,995	204,374	240,192	34,115
Scott & White Health Plan	896,662	1,805,574	2,723,496	3,458,497	966,863
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	88,256	175,369	260,965	345,239	84,280
Sendero Health Plans, Inc.	35,477	71,316	107,342	142,952	82,810
Seton Health Plan, Inc.	95,889	192,885	286,598	380,707	95,966
SHA, L.L.C.	243,394	492,373	737,230	980,705	243,195
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,327,010	4,756,125	7,079,225	9,447,979	2,929,554
Texas Children's Health Plan, Inc.	1,335,551	2,688,578	4,030,556	5,384,459	1,364,610
Texas Health + Aetna Health Plan Inc.	258	0	0	0	0
Texas Independence Health Plan Inc.	6,674	13,610	20,582	27,645	7,369
Prominence HealthFirst of Texas	17,783	41,129	65,286	90,190	36,163
UnitedHealthcare Benefits of Texas, Inc.	1,110,819	2,222,262	3,334,489	4,453,483	1,142,693
Unitedhealthcare Community Plan of Texas, LL	1,055,771	2,128,658	3,267,339	4,570,452	1,456,918
Unitedhealthcare of Texas, Inc.	1,651,776	3,602,623	5,803,443	8,051,116	1,766,277
UTMB Health Plans, Inc.	211	415	610	796	176
Verda Health Plan of Texas, Inc.	508	1,073	1,913	3,353	6,761
Wellcare of Texas, Inc.	205,467	408,646	610,078	810,754	210,149
TOTAL BASIC SERVICE	25,086,876	50,759,628	76,829,632	102,600,531	26,390,759