TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE

FIRST QUARTER 2024

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT - TEXAS ONLY FIRST QUARTER 2024

5/31/24 6:26 AM

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0324Q.xls
HMO Financial Statements

INCOME STATEMENT DATA FIRST QUARTER 2024 COMMERCIAL RISK PREMIUMS - TEXAS

31 AW		COMMERCI	AL RISK PREMIU	VIS - TEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818	\$485,850,815
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Insurance Co of Arizona	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	\$0	\$0 \$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167	\$4,447,562
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company Texas CHA HMO, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774	\$72,696,68
Cigna Healthcare of Texas, Inc.	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,936	\$5,936	\$5,936	\$5,936	\$2,968
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	\$0	\$0	\$3,827,433	\$0	\$0
Cook Children's Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,601,330,316	\$1,484,048,189	\$1,686,136,432	\$1,684,528,131	\$2,686,860,221
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796	\$27,811,450
Humana Health Plan, Inc. Imperial Insurance Companies	\$0 \$0	\$0 \$0	\$0 \$215,782	\$0 \$79,769	\$0 \$1,820,319
Juntos Health Plan Inc.	\$0	\$0 \$0	\$215,782	\$79,769	\$1,620,318
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
Medicare Advantage Insurance Company of Oma		\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$(
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$(
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$(
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542	\$35,625,259
Scott & White Health Plans	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556	\$320,400,936
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	\$0	\$0,020,040	\$0	\$0	\$07,407,717
SHA, L.L.C.	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441	(\$367,012
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331	\$307,060,967
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Texas Health + Aetna Health Plan Inc.	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan Inc. Teday's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 (\$4,188)	\$0 \$0	\$(
UnitedHealthcare Benefits of Texas, Inc.	(\$14,679)	(\$26,228)	\$2,936	\$2,936	\$2,93
Unitedhealthcare Community Plan of Texas, LLC	ξ0	(ψ20,220) \$0	\$0	\$0	\$2,330
Unitedhealthcare of Texas, Inc.	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,88
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
		\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0				
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. TOTAL BASIC SERVICE	\$0 \$0 \$3,457,427,470	\$0 \$3,805,591,157	\$0 \$3,975,589,865	\$0 \$3,885,177,352	\$0 \$5,128,793,339

Page 2 MEDICARE (BASIC) PREMIUMS - TEXAS

Activa Better Health of Kansas, Inc.			MEDICARE	(BASIC) PREMIU	WS - IEXAS	
Advantagogletimum	BASIC SERVICE HMOs		6/23			3/24
Activa Better Health of Kansas, Inc.					•	
Acteus Batter Health in Exams, Inc. 844,009/296 \$80,007/212 \$88,002/00 \$89,139.00 \$7 \$194,002.00 \$89,000 \$99,		-		\$0		\$0
Acetha Better Health of Texasa, Inc. Alignment Health Plan of Texasa, Inc. American Health Plan of Texasa, Inc. 30 American Health Plan, Inc. 30 American Health Plan, Inc. 30 Arcadion Health Plan, Inc. 30 Arcadion Health Plan, Inc. 30 Arcadion Health Plan, Inc. 30 Bright Healthcare Insurance Company of Texas 30 Bright Healthcare Insurance Company of Texas 30 Bright Healthcare Insurance Company Texas 40 Bright Healthcare Insurance Company Texas 50 Bright Healthcare Informatic Company Texas 50 Bright Health Health Plan, Inc. 50 Bright Health Health Plan	Aetna Health Inc.	\$0		\$0	,	\$0
Alignment health insurance co of Arizona American Health Timar Texas, Inc. American Health Plan, Inc. 30 50 50 50 50 50 50 50 50 50 50 50 50 50	Aetna Better Health of Kansas, Inc.					\$0
Americant Health Pilan of Texas. Inc.	Aetna Better Health of Texas, Inc.	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657	\$154,925,577
Ameritan Textes, Inc. S0 S0 S0 S0 S0 S0 S0 S			\$0	\$0		\$0
Amerigroup Insurance Company, Inc. 30 50 50 50 50 50 50 50	American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigance Texass. Inc.	Amerihealth Caritas Texas, Inc.		\$0	\$0	\$0	\$0
Accade Health Flan, Inc.	Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Humans Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas 30 50 50 50 50 50 50 50	Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Covernment Programs HMO	Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cartiene Nature Insurance Company Toxas 50 50 50 50 50 50 50 50 50 50 50 50 50 5	Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Centence Venture Insurance Company Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
CHA MIKO_Inc. S0 S0 S0 S0 S0 S0 S0 S	Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Childran's Medical Center Health Plan	Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Pass, Inc. \$1.435_20 \$1.207.14 \$1.004.973 \$1.401.12	Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community Health Choice Toxas, Inc. \$1.435.225 \$1.287.946 (\$2.703.172) \$1.084.973 \$1.401.12	Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan So So So So So So So S	Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc. S0 S0 S0 S0 S0 S0 S0 S	Community Health Choice Texas, Inc.	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,973	\$1,401,121
Direction Children's Health Plan S0 S0 S0 S0 S0 S0 S0 S	Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.		\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	The state of the s		·	·		\$0
K S Plan Administrators, LLC						\$0
KelseyCare Administrators, LLC		· · · · · · · · · · · · · · · · · · ·		· ·		\$0
Lasso Healthcare Insurance Company S0 S0 S0 S0 S0 S0 S0 Memorial Hermann Commercial Health Plan, Inc. S0 S0 S0 S0 S0 S0 S0 S	•			·		\$0
Memorial Hermann Commercial Health Plan, Inc.				·		\$0
Memorial Hermann Health Plan, Inc. \$0			·	· · · · · · · · · · · · · · · · · · ·		\$0
Molina Healthcare of Texas, Inc. \$95,498,008 \$79,238,491 \$83,841,328 \$88,968,752 \$87,876,363 Medicare Advantage Insurance Company of Oma \$0 \$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Co. \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Physicians Health Community Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 \$0 \$0 SelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0			· · · · · · · · · · · · · · · · · · ·			\$0
Medicare Advantage Insurance Company of Oma \$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Co. \$0		•		· ·	'	-
Mutual of Omaha Medicare Advantage Co. \$0	· · · · · · · · · · · · · · · · · · ·					\$0
New Era Quality Health, Inc. (Team Dental) \$0		· · · · · · · · · · · · · · · · · · ·				\$0
Oscar Insurance Company				·		\$0
Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0 Physicians Health Choice of Texas, LLC \$0 \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, Inc. \$0						\$0
Physicians Health Choice of Texas, LLC				· · · · · · · · · · · · · · · · · · ·		\$0
Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 \$0 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, Inc. \$0 <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>\$0</td>					· · · · · · · · · · · · · · · · · · ·	\$0
Provider Partners Health Plan of Texas, Inc. \$0						\$0
Scan Health Plan of Texas						\$0
Scott & White Care Plans \$0 \$	· · · · · · · · · · · · · · · · · · ·					\$0
Scott & White Health Plan \$0 \$0 \$0 \$0 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0				·	·	\$0
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SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>						\$0
Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>						\$0
Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$39,667,136 \$39,263,118 \$38,780,089 \$36,116,819 \$27,069,380 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,069,380<						\$0
SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$39,667,136 \$39,263,118 \$38,780,089 \$36,116,819 \$27,069,386 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthCare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 UTMB Health Plan, Inc. \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · · · ·			·		\$0
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Superior Healthplan, Inc. \$39,667,136 \$39,263,118 \$38,780,089 \$36,116,819 \$27,069,380 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Verda Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0			·	· · · · · · · · · · · · · · · · · · ·		\$0
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Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0						
Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td>·</td><td></td><td>\$0 \$0</td></t<>	· · · · · · · · · · · · · · · · · · ·			·		\$0 \$0
Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$0 \$0
Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0	•					\$0 \$0
UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>						\$0
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0<						\$0
Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0						\$0 \$0
UTMB Health Plans, Inc. \$0 \$0 \$0 \$ Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$ \$ Wellcare of Texas, Inc. \$0 \$0 \$<						\$0 \$0
Verda Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0	·					\$0 \$0
Wellcare of Texas, Inc. \$0 \$0 \$0 \$0						\$0 \$0
	•					\$0 \$0
TOTAL BASIC SERVICE \$200,610,295 \$179,816,867 \$177,920,252 \$192,290,201 \$271,293,713		·		·	·	\$0
	TOTAL BASIC SERVICE	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201	\$271,293,713

INCOME STATEMENT DATA FIRST QUARTER 2024 MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

		WEDICARE (AL	DVANTAGE) PREI	VIIUWS - IEAAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957	\$52,929,667
Aetna Better Health of Kansas, Inc.	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737	\$220,713,490
	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043	
Amerigroup Texas, Inc.					\$112,894,472
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407	\$17,417,780
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$408,230	\$458,460	\$466,891	\$531,501	\$1,371,401
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182
HCSC Insurance Company	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504	\$15,669,782
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709	\$669,439,626
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161	\$5,382,208
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065
Imperial Insurance Companies	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,717	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omal		\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707	\$814,759,268
Procare Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	\$499,706	\$403,131	\$418,989	\$404,539	\$583,889
Scott & White Health Plan	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308	\$104,271,086
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$180	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287	\$159,147,647
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146	\$23,544,341
UnitedHealthcare Benefits of Texas, Inc.	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597	\$1,921,237,420
Unitedhealthcare Community Plan of Texas, LLC	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,452	\$514,325,936
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0,001,270	\$430,071,432	\$314,323,930
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$809,433
Wellcare of Texas, Inc.	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
TOTAL BASIC SERVICE	\$6,142,469,934	\$6,160,057,051	\$6,059,737,426	\$6,106,665,734	\$6,509,350,435
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		MEDICARE	(PART D) PREMIL	JMS - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$1,551,724	\$445,141	\$497,225	\$2,177,157	\$324,449
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$54,490	\$67,184	\$53,365	\$51,584	\$86,254
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	· · · · · · · · · · · · · · · · · · ·			•	\$0
Driscoll Children's Health Plan	\$0	\$0 \$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268	\$24,915,734
Health Care Service Corp.	\$5,790,534	(\$1,453,483)	\$1,643,257	(\$300,727)	\$15,282,967
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
				\$0	
SelectCore of Toyon J. J. C.	\$0	\$0	\$0		\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$18,624,216	\$10,581,407	\$17,004,610	\$15,752,282	\$40,609,404
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11 AM			AID PREMIUMS -		
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	\$0 \$136,842,622	\$0 \$271,535,445	\$0 \$257,300,237	\$0 \$229,583,516	\$0 \$85,857,434
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965	\$343,693,802
Amerigroup Texas, Inc.	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743	\$1,165,491,286
Arcadian Health Plan, Inc.	\$0	\$0	\$0 \$0	\$0	\$0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521	\$168,495,537
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055	\$325,442,314
Cook Children's Health Plan	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979	\$208,482,851
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$0 \$316 540 431	\$0 \$314.076.033	\$0 \$205,102,721	\$0	\$0
El Paso First Health Plans, Inc.	\$316,549,431 \$104,816,036	\$314,976,032 \$103,833,286	\$305,192,721 \$97,789,466	\$279,020,320 \$81,929,370	\$277,778,382 \$71,101,339
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,196	\$22,532,644
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	(\$1,788,671)	(\$855,810)	(\$676,718) \$0	\$96,622	\$116,656
Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553	\$929,915,030
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764	\$228,640,495
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$511,420 \$0	\$553,132 \$0	\$562,802 \$0	\$571,909 \$0	\$504,116 \$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357	\$46,451,614
SelectCare Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Seton Health Plan, Inc.	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866	\$23,865,418
SHA, L.L.C.	\$125,778,268	\$127,884,689	\$120,476,516	\$110,154,350	\$88,300,259
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526	\$1,251,997,788
Texas Children's Health Plan, Inc.	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131	\$607,086,956
Texas Health + Aetna Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
UnitedHealthcare Benefits of Texas, Inc.	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454	\$1,690,982
Unitedhealthcare Community Plan of Texas, LLC	\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031	\$270,182,507
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL BASIC SERVICE	\$7,708,188,696	\$8,132,755,596	\$7,670,850,320	\$6,646,010,800	\$6,125,065,712
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Quarter S0 S0 S0 S0 S0 S0 S0 S	\$/24
Aetna Health Inc.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Aetna Better Health of Kansas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Aetna Better Health of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Alignment Health Insurance Co of Arizona \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
American Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Amerihealth Caritas Texas, Inc. \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amerigroup Insurance Company, Inc. \$0 \$0 \$0 \$0 Amerigroup Texas, Inc. \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 Bright Healthcare Insurance Company of Texas \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Centene Venture Insurance Company Texas \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amerigroup Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Arcadian Health Plan, Inc. \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Regional Health Plan, Inc. \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Bright Healthcare Insurance Company of Texas \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
BCBSTX Government Programs HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 Centene Venture Insurance Company Texas \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 Children's Medical Center Health Plan \$0 \$0 \$0 \$0 Children's Medical Center Health Plan \$0 \$0 \$0 \$0 CHRISTUS Health Plan \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 Cigna Health Choice, Inc. \$0 \$0 \$0 \$0 Community First Health Plans, Inc. \$0 \$0 \$0 \$0 Community Health Choice, Inc. \$0 \$0 \$0 \$0 \$0 Community Health Choice, Inc. \$0 \$0 \$0 \$0 \$0 Community Health Choice, Inc. \$0 \$0 \$0 \$0 \$0 Community Health Choice, Inc. \$0 \$0 \$0 \$0 \$0 Cowid Health Choice, Inc. \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Centene Venture Insurance Company Texas \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 Children's Medical Center Health Plan \$0 \$0 \$0 \$0 CHRISTUS Health Plan \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. \$0 <td>\$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$0 \$0 \$0 \$0 \$0
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Juntos Health Plan Inc. \$0 \$0 \$0	\$0
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K S Plan Administrators, LLC \$0 \$0 \$0	\$0
KelseyCare Administrators, LLC \$0 \$0 \$0 \$0	\$0
Lasso Healthcare Insurance Company \$0 \$0 \$0 \$0	\$0
Memorial Hermann Commercial Health Plan, Inc. \$0 \$0 \$0 \$0	\$0
Memorial Hermann Health Plan, Inc. \$0 \$0 \$0	\$0
Molina Healthcare of Texas, Inc. \$0 \$0 \$0	\$0
Medicare Advantage Insurance Company of Omal \$0 \$0 \$0 \$0	\$0
Mutual of Omaha Medicare Advantage Co. \$0 \$0 \$0 \$0	\$0
New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0	\$0
Oscar Insurance Company \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0	\$0 \$0
	\$0 \$0
Procare Advantage LLC\$0\$0\$0Provider Partners Health Plan of Texas, Inc.\$0\$0\$0	\$0 \$0
Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Scott & White Care Plans \$710,208 \$442,084 \$295,828 \$104,321	\$40,841
	3,042,796
Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0	\$0
SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0	\$0
Sendero Health Plans, Inc.	\$0
Seton Health Plan, Inc. \$0 \$0 \$0 \$0	\$0 \$0
SHA, L.L.C. \$0 \$0 \$0 \$0	\$0
Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0	\$0
Superior Healthplan, Inc. \$0 \$0 \$0 \$0	\$0
Texas Children's Health Plan, Inc. \$0 \$0 \$0	\$0
Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0	\$0
Texas Independence Health Plan Inc. \$0 \$0 \$0	\$0
Today's Options of Texas, Inc. \$0 \$0 \$0	\$0
Prominence HealthFirst of Texas \$0 \$0 \$0 \$0	\$0
UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0	\$0
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0	\$0
Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0	
UTMB Health Plans, Inc. \$0 \$0 \$0 \$0	\$0
Verda Health Plan of Texas, Inc. \$0 \$0 \$0	\$0 \$0
Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	
TOTAL BASIC SERVICE \$6,903,380 \$6,170,206 \$4,763,120 \$3,529,452	\$0

INCOME STATEMENT DATA

1 AM	CHILI		RST QUARTER 20 INSURANCE PLA	N PREMIUMS - TE	EXAS
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Actua Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592	\$4,142,378
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255	\$16,279,435
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551	\$2,835,247
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061	\$9,765,283
Cook Children's Health Plan	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456	\$4,829,974
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$748,386	\$670,125	\$1,162,598	\$1,826,598	\$2,157,043
El Paso First Health Plans, Inc.	\$898,447	\$858,614	\$1,229,462	\$1,699,077	\$1,956,215
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510	\$1,297,664
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,057,580	\$9,318,640	\$3,870,231	\$4,153,075	\$4,928,107
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679	\$8,283,684
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,223,073	\$1,137,845	\$1,361,494	\$1,714,139	\$1,885,233
SHA, L.L.C.	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001	\$7,926,653
Texas Children's Health Plan, Inc.	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314	\$20,302,134
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0 \$0
	1	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,516
Unitedhealthcare Community Plan of Tayas 11 C	\$1.506.600		ΨΟ,Ο1Ο,023		
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.			\$∩	\$ ∩ l	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0 \$0	\$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$0

INCOME STATEMENT DATA

6:31 AM		TOTA	AL PREMIUMS - TE	XAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775	\$538,780,482
Aetna Better Health of Kansas, Inc.	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765	\$244,925,389
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerikaalth Caritas Texas, Inc.	\$0 \$793,503,337	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	\$783,502,327 \$1,595,378,553	\$769,978,429 \$1,587,893,806	\$758,606,513 \$1,476,728,665	\$614,342,026 \$901,803,041	\$569,179,303 \$1,294,665,193
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA LIMO Inc.	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc. Children's Medical Center Health Plan	\$804,044,705 \$0	\$776,845,019 \$0	\$768,219,919 \$0	\$760,175,548 \$0	\$849,768,461 \$0
CHRISTUS Health Plan	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181	\$90,114,462
Cigna Healthcare of Texas, Inc.	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592	\$171,420,006
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	\$228,057,958 \$142,350,929	\$213,143,485 \$144,560,167	\$224,349,950 \$141,435,380	\$221,373,435 \$139,601,291	\$213,312,826 \$175,077,277
Driscoll Children's Health Plan	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918	\$279,935,425
El Paso First Health Plans, Inc.	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948	\$74,428,955
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company Health Care Service Corp.	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772	\$40,585,516
Healthspring Life & Health Ins. Co., Inc.	\$1,734,106,429 \$569,384,479	\$1,609,063,329 \$589,697,454	\$1,718,026,473 \$593,505,570	\$1,780,445,110 \$673,812,331	\$2,725,973,496 \$669,556,282
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956	\$33,193,659
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
Imperial Insurance Companies	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486	\$1,820,319
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	\$0 \$9,329,591	\$0 \$9,842,438	\$0 \$9,112,386	\$0 \$9,826,530	\$0 \$109,510
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781	\$1,102,161,309
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	\$0 \$165,698	\$0 \$27,334	\$0 (\$92,521)	\$0 (\$132,126)	\$0 \$0
Parkland Community Health Plan, Inc.	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443	\$236,924,179
Physicians Health Choice of Texas, LLC	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616	\$815,263,384
Procare Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan Selectcare Health Plans, Inc.	\$367,655,633 \$0	\$372,524,558 \$0	\$391,084,706 \$0	\$387,487,352 \$0	\$474,166,432 \$0
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005	\$25,750,651
SHA, L.L.C.	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799	\$88,779,711
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963	\$1,753,202,435
Texas Children's Health Plan, Inc.	\$816,651,509 \$1,607,012	\$807,521,665 \$1,365,427	\$727,088,434 \$1,750,328	\$699,887,445 \$578,249	\$627,389,090 \$160,213
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$1,607,012 \$15,202,517	\$1,365,427 \$16,582,686	\$1,759,328 \$17,476,993	\$578,249 \$17,864,207	\$160,213 \$19,601,063
Today's Options of Texas, Inc.	\$0	\$10,582,686	\$17,470,993	\$17,004,207	\$0
Prominence HealthFirst of Texas	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
UnitedHealthcare Benefits of Texas, Inc.	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987	\$1,922,931,338
Unitedhealthcare Community Plan of Texas, LLC	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411	\$787,912,959
Unitedhealthcare of Texas, Inc.	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	\$0 \$312,951,697	\$0 \$327,603,480	\$0 \$321,684,286	\$0 \$306,597,808	\$809,433 \$288,680,726
TOTAL BASIC SERVICE	\$17,574,447,726	\$18,352,212,707	\$17,974,129,229	\$16,930,370,884	\$18,169,036,272
I O I AL DAGIO GLIVVICE	ψ11,014,441,120	ψ10,002,212,101	ψ11,314,125,229	ψ10,830,370,004	ψ τυ, τυσ,υου,Ζ/ Ζ

11 AM	TOTAL OTHER REVENUE - TEXAS						
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0		
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0		
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0		
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Amerinealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Arcadian Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$C		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000		
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc.	\$0	\$0	\$0	\$4,862,497	\$0		
Community Health Choice, Inc. Community Health Choice Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Cook Children's Health Plan	\$0 \$0	\$0	\$0	\$0	\$(
Devoted Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$(
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$(
El Paso First Health Plans, Inc.	\$96	(\$2)	\$0	\$3	\$(
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0		
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0		
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0		
Health Care Service Corp.	\$2,100,773	\$22,995,352	\$15,688,036	\$14,873,312	\$15,167,536		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan, Inc. Imperial Insurance Companies	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$(
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$(
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$(
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$(
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$(
Scott & White Health Plan	\$32,696	\$31,454	\$30,878	\$30,587	\$44,860		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0		
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
Seton Health Plan, Inc.	\$861,340	\$888,799	\$899,839	\$866,628	\$894,916		
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$(
Superior Healthplan, Inc.	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444	\$100,009,07		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$179,079 \$0	\$137,147 \$0	\$14,846 \$0	\$1,014,071 \$0	\$230,976 \$0		
		•					
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0	\$0	\$(
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$		
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		
Wellcare of Texas, Inc.	ΨΟ	7.					

1 AM			RST QUARTER 20 K REVENUE - TE		
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0 #0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Molina Healthcare of Texas, Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL REVENUE - TEXAS

31 AM	TOTAL REVENUE - TEXAS					
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763	\$538,780,482	
Actna Better Health of Kansas, Inc.	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889	\$49,550,506	
Aetna Better Health of Texas, Inc.	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745	\$379,896,633	
Alignment Health Insurance Co of Arizona	\$139,722	\$235,082	\$287,967	\$349,952	\$7,034,844	
American Health Plan of Texas, Inc.	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company, Inc.	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895	\$575,965,979	
Amerigroup Texas, Inc.	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136	\$1,276,035,127	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company Texas	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916	\$5,645,474	
CHA HMO, Inc.	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,46	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471	\$88,704,764	
Cigna Healthcare of Texas, Inc.	\$251,829,198	\$231,928,958	\$218,249,252	\$235,905,350	\$177,094,044	
Clover HMO of New Jersey	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0	
Community First Health Plans, Inc.	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792	\$171,192,689	
Community Health Choice, Inc.	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983	
Community Health Choice Texas, Inc.	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718	
Cook Children's Health Plan	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,826	
Devoted Health Plan of Texas, Inc.	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064	\$175,266,349	
Driscoll Children's Health Plan	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918	\$279,935,425	
El Paso First Health Plans, Inc.	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822	\$77,390,24	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$58,353,083	\$62,864,807	\$60,193,848	\$60,038,491	\$96,621,32	
GlobalHealth of Texas	\$649,716	\$844,063	\$757,647	\$490,031	(\$182	
HCSC Insurance Company	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191	\$92,055,646	
Health Care Service Corp.	\$1,672,067,876	\$1,660,298,240	\$1,746,862,116	\$1,818,156,707	\$2,760,739,048	
Healthspring Life & Health Ins. Co., Inc.	\$569,384,479	\$589,697,454	\$593,505,570	\$673,803,832	\$669,556,282	
Humana Benefit Plan of Texas	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779	
Humana Health Plan of Texas, Inc.	\$96,765,425	\$90,137,007	\$84,072,162	\$68,275,670	\$33,193,659	
Humana Health Plan, Inc.	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065	
Imperial Insurance Companies	\$4,774,962	\$3,646,413	\$5,879,889	\$3,416,500	\$2,369,919	
Juntos Health Plan Inc.	\$4,774,962	\$3,040,413	\$5,679,869	\$3,410,300	\$2,309,91	
	\$187,277,946		\$190,238,061	\$196,983,012	\$236,022,265	
K S Plan Administrators, LLC		\$189,731,155				
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$(
Lasso Healthcare Insurance Company	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204	\$112,097	
Memorial Hermann Commercial Health Plan, Inc.	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306	\$5,230,079	
Memorial Hermann Health Plan, Inc.	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120	
Molina Healthcare of Texas, Inc.	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461	\$1,095,028,825	
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$(
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716	\$325,484,88	
Parkland Community Health Plan, Inc.	\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212	\$234,621,473	
Physicians Health Choice of Texas, LLC	\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632	\$825,963,59	
Procare Advantage LLC	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228	
Provider Partners Health Plan of Texas, Inc.	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,19	
Scan Health Plan of Texas	\$282,935	\$434,983	\$484,009	\$517,734	\$822,520	
Scott & White Care Plans	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989	
Scott & White Health Plan	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939	\$474,211,292	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
SelectCare of Texas, L.L.C.	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634	
Sendero Health Plans, Inc.	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717	
Seton Health Plan, Inc.	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432	\$23,296,567	
SHA, L.L.C.	\$145,164,541	\$152,902,971	\$139,335,248	\$125,245,497	\$88,783,143	
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$(
Superior Healthplan, Inc.	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526	\$1,826,662,89	
Texas Children's Health Plan, Inc.	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646	\$627,620,066	
Texas Health + Aetna Health Plan Inc.	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,21	
Texas Independence Health Plan Inc.	\$15,202,517	\$1,303,427	\$17,476,993	\$17,864,207	\$19,601,06	
Today's Options of Texas, Inc.	\$15,202,517	\$10,582,686	\$17,476,993	\$17,864,207	\$19,601,06	
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Prominence HealthFirst of Texas	\$24,608,317 \$1,841,404,076	\$28,545,855 \$1,827,072,142	\$23,965,177	\$23,394,718	\$30,982,64	
UnitedHealthcare Benefits of Texas, Inc.	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786	\$1,943,371,77	
Unitedhealthcare Community Plan of Texas, LLC	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053	\$1,167,500,60	
	# #PAO EZO ECO	\$263,601,509	\$237,749,401	\$284,434,290	\$628,344,94	
	\$218,572,569				A-A	
UTMB Health Plans, Inc.	\$62,420	\$60,701	\$59,332	\$55,238		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$62,420 \$0	\$60,701 \$0	\$0	\$0	\$53,779 \$810,332	
UTMB Health Plans, Inc.	\$62,420	\$60,701				

0.31 AW		MEDICAL AND	HOSPITAL EXPE	NSES - TEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23	9/23	12/23	3/24
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315	\$393,102,594
Aetna Better Health of Kansas, Inc.	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977	\$45,492,882
Aetna Better Health of Texas, Inc.	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289	\$383,452,253
Alignment Health Insurance Co of Arizona	\$230,884	\$186,953	\$191,007	\$220,479	\$5,914,157
American Health Plan of Texas, Inc.	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167	\$4,055,026
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551	\$585,580,800
Amerigroup Texas, Inc.	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672	\$1,188,716,312
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CLIA LIMO Line	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900	\$5,386,124
CHA HMO, Inc. Children's Medical Center Health Plan	\$676,739,192	\$683,744,977	\$644,399,389 \$0	\$650,697,302	\$722,328,663
CHRISTUS Health Plan	\$0 \$51,820,037	\$0 \$48,701,328	\$56,784,103	\$0 \$53,019,065	\$0 \$69,496,586
Cigna Healthcare of Texas, Inc.	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424	\$132,623,708
Clover HMO of New Jersey	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953)	\$0
Community First Health Plans, Inc.	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317	\$154,456,997
Community Health Choice, Inc.	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278	\$222,356,504
Community Health Choice Texas, Inc.	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493	\$301,015,467
Cook Children's Health Plan	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689	\$195,723,099
Devoted Health Plan of Texas, Inc.	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742	\$149,239,955
Driscoll Children's Health Plan	\$264,107,304	\$261,941,142	\$261,166,183	\$314,869,282	\$252,142,494
El Paso First Health Plans, Inc.	\$85,953,061	\$81,537,668	\$92,617,805	\$70,177,296	\$73,252,861
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402	\$105,884,552
GlobalHealth of Texas	\$510,052	\$740,673	\$919,137	\$158,163	(\$118,250)
HCSC Insurance Company	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,791	\$80,043,914
Health Care Service Corp.	\$1,140,505,018	\$1,476,379,052	\$1,431,544,427	\$1,551,845,474	\$1,933,410,397
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	\$477,746,468	\$488,614,263	\$498,211,230	\$695,307,537	\$529,034,346
Humana Health Plan of Texas, Inc.	\$2,952,030 \$69,357,034	\$3,520,005 \$78,264,508	\$2,728,966	\$3,194,839 \$62,210,145	\$4,504,297
Humana Health Plan, Inc.	\$112,768	(\$333,317)	\$73,058,864 (\$151,490)	\$841	\$29,395,764 \$2,583,153
Imperial Insurance Companies	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406	\$1,629,250
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948	\$229,178,187
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071	\$175,369
Memorial Hermann Commercial Health Plan, Inc.	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714	\$4,929,849
Memorial Hermann Health Plan, Inc.	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512	\$27,447,578
Molina Healthcare of Texas, Inc.	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046	\$972,469,669
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955	\$223,557,552
Parkland Community Health Plan, Inc.	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765	\$204,271,707
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$677,076,741 \$3,778,065	\$673,543,903 \$5,514,845	\$646,200,863 \$5,670,034	\$659,752,126 \$6,643,181	\$778,446,613 \$6,444,451
Provider Partners Health Plan of Texas, Inc.	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293	\$14,153,454
Scan Health Plan of Texas	(\$32,903)	\$238,880	\$160,272	\$1,808,345	\$206,237
Scott & White Care Plans	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239	\$29,592,660
Scott & White Health Plan	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639	\$377,590,733
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229	\$137,574,044
Sendero Health Plans, Inc.	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573	\$22,793,732
Seton Health Plan, Inc.	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753	\$23,371,682
SHA, L.L.C.	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670	\$73,321,312
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255	\$1,625,739,401
Texas Children's Health Plan, Inc.	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126	\$577,948,653
Texas Health + Aetna Health Plan Inc.	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930	\$15,482
Texas Independence Health Plan Inc.	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555	\$14,391,743
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256	\$22,384,666
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$1,706,498,275	\$1,598,673,059 \$078,151,405	\$1,582,115,260	\$1,611,720,815	\$1,746,655,345
Unitedhealthcare of Texas, Inc.	\$982,442,463 \$151,020,519	\$978,151,495 \$153,382,493	\$968,232,200 \$181,130,060	\$978,902,427 \$205,687,463	\$1,050,318,088 \$391,700,427
UTMB Health Plans, Inc.	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463	\$391,700,427 \$69,642
Verda Health Plan of Texas, Inc.	\$33,550	\$41,055	\$30,232	\$48,166	\$699,132
Wellcare of Texas, Inc.	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948	\$276,262,931
TOTAL BASIC SERVICE	\$15,257,423,514	\$15,811,178,463	\$15,498,032,122	\$16,049,753,882	\$16,402,414,245
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BASIC SERVICE HMOs	3/23 Quarter	6/23	9/23 Quarter	12/23	3/24
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$55,259,211	\$63,042,639	\$76,631,183	\$82,882,320	\$60,582,580
Aetna Better Health of Kansas, Inc.	\$5,746,303	\$5,510,746	\$5,629,032	\$6,213,065	\$5,727,845
Aetna Better Health of Texas, Inc.	\$32,441,973	\$32,105,138	\$31,654,998	\$30,893,318	\$36,664,158
Alignment Health Insurance Co of Arizona	\$241,838	\$300,798	\$838,957	\$464,499	\$2,754,230
American Health Plan of Texas, Inc.	\$950,887	\$829,261	\$727,871	\$768,163	\$672,711
Amerihealth Caritas Texas, Inc.	\$0	\$170	\$1	\$0	\$69
Amerigroup Insurance Company, Inc.	\$71,756,445	\$71,945,066	\$82,661,343	\$87,417,293	\$52,914,014
Amerigroup Texas, Inc.	\$166,435,648	\$176,026,490	\$179,539,239	\$158,886,611	\$113,321,301
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$4,787,746	\$12,501,781	\$3,248,453	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,363,540	\$1,171,004	\$1,496,581	\$1,494,025	\$875,169
CHA HMO, Inc.	\$77,280,851	\$79,657,450	\$82,892,611	\$96,495,909	\$74,750,832
Children's Medical Center Health Plan CHRISTUS Health Plan	\$0 \$14,907,237	\$0 \$12,000,486	\$0 \$11,552,357	\$0 \$12,542,995	\$0 \$15,721,306
Cigna Healthcare of Texas, Inc.	\$41,212,261	\$59,472,297	\$64,162,114	\$73,345,281	\$47,012,752
Clover HMO of New Jersey	\$2,594,889	\$2,995,765	\$2,676,847	(\$8,267,501)	\$0
Community First Health Plans, Inc.	\$19,099,917	\$19,451,119	\$20,973,674	\$28,071,437	\$19,993,189
Community Health Choice, Inc.	\$25,298,347	\$27,974,449	\$30,904,387	\$34,399,623	\$29,149,454
Community Health Choice Texas, Inc.	\$40,250,429	\$44,567,125	\$44,003,372	\$45,372,879	\$41,816,765
Cook Children's Health Plan	\$23,567,127	\$25,516,620	\$25,660,012	\$21,280,367	\$22,406,324
Devoted Health Plan of Texas, Inc.	\$20,368,869	\$21,068,383	\$23,521,873	\$21,066,668	\$24,501,106
Driscoll Children's Health Plan	\$37,101,021	\$41,860,609	\$41,394,390	\$29,861,174	\$29,328,614
El Paso First Health Plans, Inc.	\$11,091,659	\$11,785,544	\$12,505,281	\$10,469,055	\$10,521,790
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,433,710	\$5,021,649	\$7,827,888	\$10,119,936	\$13,833,367
GlobalHealth of Texas	\$171,049	\$164,021	\$178,927	\$173,131	\$5,374
HCSC Insurance Company	\$12,189,816	\$11,442,987	\$12,619,729	\$18,123,553	\$21,910,709
Health Care Service Corp.	\$219,394,997	\$240,446,603	\$224,038,187	\$291,346,828	\$370,860,173
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	\$93,288,748	\$58,017,423	\$98,761,187	\$161,288,219	\$95,488,624
Humana Health Plan of Texas, Inc.	\$349,708 \$19,474,047	\$383,326 \$17,919,229	\$420,684 \$18,503,420	\$607,339 \$14,002,185	\$649,516 \$8,913,060
Humana Health Plan, Inc.	\$1,131,720	(\$92,376)		(\$509,727)	(\$1,680,144)
Imperial Insurance Companies	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)	\$539,900
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316	\$16,025,515
KelseyCare Administrators, LLC	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Company	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141	(\$810,874)
Memorial Hermann Commercial Health Plan, Inc.	\$865,420	\$887,062	\$779,447	\$805,053	\$797,360
Memorial Hermann Health Plan, Inc.	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585	\$4,065,084
Molina Healthcare of Texas, Inc.	\$118,433,157	\$109,627,972	\$154,833,633	\$120,356,045	\$114,060,742
Medicare Advantage Insurance Company of Oma	\$33,013	(\$18,484)	, , ,	\$87,930	\$0
Mutual of Omaha Medicare Advantage Co.	\$9,706	(\$3,516)		\$623	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$49,703,591	\$46,482,275	\$49,967,941	\$51,154,327	\$56,584,712
Parkland Community Health Plan, Inc.	\$43,957,994	\$39,408,951	\$36,648,659 \$44,691,050	\$35,289,174 \$57,933,775	\$33,115,864
Physicians Health Choice of Texas, LLC Procare Advantage LLC	\$48,435,020 \$724,693	\$45,738,829 \$900,694	\$1,038,415	\$57,833,775 \$1,106,100	\$52,876,331 \$1,234,393
Provider Partners Health Plan of Texas, Inc.	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730	\$5,517,972
Scan Health Plan of Texas	\$387,802	\$428,618	\$806,845	\$1,336,648	\$382,791
Scott & White Care Plans	\$4,188,846	\$4,716,131	\$3,703,170	\$3,123,579	\$4,861,942
Scott & White Health Plan	\$51,776,826	\$56,842,777	\$47,789,038	\$50,189,831	\$61,200,858
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590	\$17,561,930
Sendero Health Plans, Inc.	¢0.440.070	\$5,389,877	(\$2,443,902)	\$5,992,436	\$4,420,561
Seton Health Plan, Inc.	\$2,413,078				
SHA, L.L.C.	\$6,312,977	\$3,600,680	\$5,737,828	\$6,829,017	\$5,077,889
	\$6,312,977 \$15,129,851	\$3,600,680 \$15,117,273	\$14,688,737	\$13,181,320	\$5,077,889 \$9,812,214
Superior Healthplan Community Solutions, Inc.	\$6,312,977 \$15,129,851 \$0	\$3,600,680 \$15,117,273 \$0	\$14,688,737 \$0	\$13,181,320 \$0	\$9,812,214 \$0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060	\$3,600,680 \$15,117,273 \$0 \$178,648,370	\$14,688,737 \$0 \$193,622,865	\$13,181,320 \$0 \$198,207,492	\$9,812,214 \$0 \$170,643,732
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119	\$14,688,737 \$0 \$193,622,865 \$76,717,503	\$13,181,320 \$0 \$198,207,492 \$67,017,573	\$9,812,214 \$0 \$170,643,732 \$67,933,009
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135 \$119,788,807	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234 \$112,173,571	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807 \$109,393,011	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418 \$130,335,475	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126 \$123,845,940
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135 \$119,788,807 \$95,831,330	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234 \$112,173,571 \$102,497,092	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807 \$109,393,011 \$91,076,903	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418 \$130,335,475 \$76,642,152	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126 \$123,845,940 \$77,319,297
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135 \$119,788,807 \$95,831,330 \$59,428,214	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234 \$112,173,571 \$102,497,092 \$69,338,204	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807 \$109,393,011 \$91,076,903 \$72,684,679	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418 \$130,335,475 \$76,642,152 \$74,766,635	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126 \$123,845,940 \$77,319,297 \$138,626,283
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135 \$119,788,807 \$95,831,330 \$59,428,214 \$50,058	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234 \$112,173,571 \$102,497,092 \$69,338,204 \$50,570	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807 \$109,393,011 \$91,076,903 \$72,684,679 \$45,674	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418 \$130,335,475 \$76,642,152 \$74,766,635 \$48,777	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126 \$123,845,940 \$77,319,297 \$138,626,283 \$45,801
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$6,312,977 \$15,129,851 \$0 \$187,939,060 \$78,591,389 \$169,014 \$3,579,762 \$0 \$4,573,135 \$119,788,807 \$95,831,330 \$59,428,214	\$3,600,680 \$15,117,273 \$0 \$178,648,370 \$79,588,119 \$160,796 \$3,784,614 \$0 \$4,974,234 \$112,173,571 \$102,497,092 \$69,338,204	\$14,688,737 \$0 \$193,622,865 \$76,717,503 \$167,469 \$4,042,150 \$0 \$5,000,807 \$109,393,011 \$91,076,903 \$72,684,679	\$13,181,320 \$0 \$198,207,492 \$67,017,573 \$70,842 \$4,428,645 \$0 \$5,836,418 \$130,335,475 \$76,642,152 \$74,766,635	\$9,812,214 \$0 \$170,643,732 \$67,933,009 \$27,498 \$4,651,440 \$0 \$5,475,126 \$123,845,940 \$77,319,297 \$138,626,283

INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL EXPENSES - TEXAS

:31 AM	TOTAL EXPENSES - TEXAS						
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$314,455,259	\$483,707,459	\$496,714,185	\$457,643,635	\$453,685,174		
Actna Better Health of Kansas, Inc.	\$44,456,929	\$40,802,386 \$310,169,704	\$38,691,173	\$43,141,042	\$51,220,727		
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	\$277,509,093 \$472,722	\$319,168,704 \$487,751	\$294,997,314 \$1,029,964	\$277,082,607 \$684,978	\$420,116,411 \$8,668,387		
American Health Plan of Texas, Inc.	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330	\$4,727,737		
Amerihealth Caritas Texas, Inc.	\$0,240,340	\$170	\$1	\$0	\$69		
Amerigroup Insurance Company, Inc.	\$737,186,994	\$814,084,627	\$696,590,915	\$766,156,844	\$638,494,814		
Amerigroup Texas, Inc.	\$1,469,020,152	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283	\$1,302,037,613		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	(\$20,101,080)	\$23,494,694	\$10,470,416	\$0	\$0		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$8,901,248	\$9,305,269	\$8,516,793	\$7,482,924	\$6,261,293		
CHA HMO, Inc.	\$754,020,043	\$763,402,427	\$727,292,000	\$747,193,211	\$797,079,495		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060	\$85,217,892		
Cigna Healthcare of Texas, Inc.	\$253,243,122	\$243,021,281	\$223,079,804	\$268,272,705	\$179,636,460		
Clover HMO of New Jersey	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)	\$0		
Community First Health Plans, Inc. Community Health Choice, Inc.	\$203,541,289 \$282,421,612	\$179,622,270 \$263,940,700	\$201,847,027 \$297,753,143	\$221,447,754 \$290,789,902	\$174,450,186 \$251,505,958		
Community Health Choice Texas, Inc.	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372	\$342,832,232		
Cook Children's Health Plan	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056	\$218,129,423		
Devoted Health Plan of Texas, Inc.	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410	\$173,741,061		
Driscoll Children's Health Plan	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456	\$281,471,108		
El Paso First Health Plans, Inc.	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351	\$83,774,651		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338	\$119,717,919		
GlobalHealth of Texas	\$681,101	\$904,694	\$1,098,064	\$331,294	(\$112,876)		
HCSC Insurance Company	\$82,171,615	\$67,957,722	\$61,469,175	\$88,065,344	\$101,954,623		
Health Care Service Corp.	\$1,359,900,015	\$1,716,825,655	\$1,655,582,614	\$1,843,192,302	\$2,304,270,570		
Healthspring Life & Health Ins. Co., Inc.	\$571,035,216	\$546,631,686	\$596,972,417	\$856,595,756	\$624,522,970		
Humana Benefit Plan of Texas	\$3,301,739	\$3,903,331	\$3,149,650	\$3,802,178	\$5,153,813		
Humana Health Plan of Texas, Inc.	\$88,831,081	\$96,183,736	\$91,562,284	\$76,212,330	\$38,308,825		
Humana Health Plan, Inc. Imperial Insurance Companies	\$1,244,488 \$4,483,362	(\$425,693) \$6,304,659	\$108,639 \$5,300,403	(\$508,886)	\$903,009		
Juntos Health Plan Inc.	\$4,463,362	\$6,301,658 \$0	\$5,399,492 \$0	\$2,090,329 \$0	\$2,169,150 \$0		
K S Plan Administrators, LLC	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264	\$245,203,702		
KelseyCare Administrators, LLC	\$250	\$2,744	\$4,499	\$4,064	\$4,415		
Lasso Healthcare Insurance Company	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212	(\$635,505)		
Memorial Hermann Commercial Health Plan, Inc.	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767	\$5,727,209		
Memorial Hermann Health Plan, Inc.	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097	\$31,512,662		
Molina Healthcare of Texas, Inc.	\$1,090,990,322	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091	\$1,086,530,411		
Medicare Advantage Insurance Company of Omal	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0		
Mutual of Omaha Medicare Advantage Co.	\$9,706	(\$3,516)	\$314	\$623	\$0		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$216,498,321	\$244,696,355	\$243,731,707	\$260,875,282	\$280,142,264		
Parkland Community Health Plan, Inc.	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938	\$237,387,571		
Physicians Health Choice of Texas, LLC	\$725,511,761	\$719,282,732	\$690,891,913	\$717,585,901	\$831,322,944		
Procare Advantage LLC	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281	\$7,678,844		
Provider Partners Health Plan of Texas, Inc.	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023	\$19,671,426		
Scan Health Plan of Texas Scott & White Care Plans	\$354,899 \$37,102,712	\$667,498	\$967,117	\$3,144,993	\$589,028		
Scott & White Health Plan	\$37,102,712 \$341,166,339	\$44,512,221 \$365,707,231	\$32,718,615 \$372,903,058	\$34,305,818 \$416,456,470	\$34,454,602 \$438,791,591		
Selectcare Health Plans, Inc.	\$341,100,339	\$303,707,231	\$372,903,038	\$0	\$0		
•	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819	\$155,135,974		
Sejecticare of Texas, L.L.C.		\$17,081,891	\$7,698,522	\$13,073,009	\$27,214,293		
SelectCare of Texas, L.L.C. Sendero Health Plans. Inc.	\$16.781.979 I			Ţ : -, - : -,	+		
Sendero Health Plans, Inc.	\$16,781,979 \$39,192,546			\$37,761,769	\$28,449,571		
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$16,781,979 \$39,192,546 \$142,852,737	\$36,609,228 \$137,776,878	\$36,155,873 \$145,813,266	\$37,761,769 \$116,299,989	\$28,449,571 \$83,133,526		
Sendero Health Plans, Inc.	\$39,192,546	\$36,609,228	\$36,155,873				
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	\$39,192,546 \$142,852,737	\$36,609,228 \$137,776,878	\$36,155,873 \$145,813,266	\$116,299,989	\$83,133,526		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$39,192,546 \$142,852,737 \$0	\$36,609,228 \$137,776,878 \$0	\$36,155,873 \$145,813,266 \$0	\$116,299,989 \$0	\$83,133,526 \$0		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846	\$116,299,989 \$0 \$1,942,404,747	\$83,133,526 \$0 \$1,796,383,133		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082 \$1,078,273,793	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630 \$1,080,648,587	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270 \$1,059,309,103	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290 \$1,055,544,579	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284 \$1,127,637,385		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082 \$1,078,273,793 \$210,448,733	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630 \$1,080,648,587 \$222,720,697	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270 \$1,059,309,103 \$253,814,739	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290 \$1,055,544,579 \$280,454,098	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284 \$1,127,637,385 \$530,326,710		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082 \$1,078,273,793 \$210,448,733 \$83,607	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630 \$1,080,648,587 \$222,720,697 \$91,624	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270 \$1,059,309,103 \$253,814,739 \$75,906	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290 \$1,055,544,579 \$280,454,098 \$96,943	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284 \$1,127,637,385 \$530,326,710 \$115,443		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082 \$1,078,273,793 \$210,448,733 \$83,607	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630 \$1,080,648,587 \$222,720,697 \$91,624 \$185,897	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270 \$1,059,309,103 \$253,814,739 \$75,906 \$914,467	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290 \$1,055,544,579 \$280,454,098 \$96,943 \$4,352,074	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284 \$1,127,637,385 \$530,326,710 \$115,443 \$3,020,864		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$39,192,546 \$142,852,737 \$0 \$1,829,654,996 \$793,404,846 \$1,596,017 \$14,720,981 \$0 \$26,398,202 \$1,826,287,082 \$1,078,273,793 \$210,448,733 \$83,607	\$36,609,228 \$137,776,878 \$0 \$1,897,390,073 \$786,900,816 \$1,470,498 \$15,849,757 \$0 \$29,388,324 \$1,710,846,630 \$1,080,648,587 \$222,720,697 \$91,624	\$36,155,873 \$145,813,266 \$0 \$1,963,595,846 \$724,529,205 \$1,437,103 \$16,779,055 \$0 \$26,922,119 \$1,691,508,270 \$1,059,309,103 \$253,814,739 \$75,906	\$116,299,989 \$0 \$1,942,404,747 \$815,606,700 \$746,772 \$17,419,200 \$0 \$21,296,675 \$1,742,056,290 \$1,055,544,579 \$280,454,098 \$96,943	\$83,133,526 \$0 \$1,796,383,133 \$645,881,662 \$42,980 \$19,043,183 \$0 \$27,859,792 \$1,870,501,284 \$1,127,637,385 \$530,326,710 \$115,443		

INCOME STATEMENT DATA FIRST QUARTER 2024 NET INCOME BEFORE TAXES - TEXAS

			ME BEFORE TAXE		
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661	\$94,622,570
Aetna Better Health of Kansas, Inc.	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379)	(\$1,269,948)
Aetna Better Health of Texas, Inc.	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174	(\$35,754,948)
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
American Health Plan of Texas, Inc.	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
Amerihealth Caritas Texas, Inc.	\$11,629	\$17,188	\$19,019	\$19,517	\$19,877
Amerigroup Insurance Company, Inc.	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,051)	(\$54,359,572)
Amerigroup Texas, Inc.	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327	(\$11,003,458)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	\$0 \$1,047,598	\$0 (\$431,107)	\$0 \$1,049,558	\$0 \$2,176,788	\$0 (\$389,960)
CHA HMO, Inc.	\$53,144,819	\$18,835,239	\$51,173,459	\$2,170,786	\$63,312,962
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Cigna Healthcare of Texas, Inc.	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464)	\$5,425,220
Clover HMO of New Jersey	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0
Community First Health Plans, Inc.	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524
Community Health Choice, Inc.	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636
Community Health Choice Texas, Inc.	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436
Cook Children's Health Plan	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102)
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566
Driscoll Children's Health Plan	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752
El Paso First Health Plans, Inc.	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)	(\$35,181,049)	(\$21,242,805)
GlobalHealth of Texas	(\$4,048)	(\$29,503) \$836,516	(\$306,851)	\$190,920 (\$20,700,110)	\$143,581
HCSC Insurance Company Health Care Service Corp.	(\$15,008,254) \$329,373,853	(\$30,474,742)	\$3,837,507 \$113,057,067	(\$20,799,110) (\$32,880,654)	(\$3,269,506) \$489,251,724
Healthspring Life & Health Ins. Co., Inc.	(\$1,385,890)	\$43,068,183	(\$3,376,831)	(\$182,240,586)	\$45,005,841
Humana Benefit Plan of Texas	\$4,491	(\$518,305)	\$324,987	(\$96,458)	\$1,414,854
Humana Health Plan of Texas, Inc.	\$8,415,166	(\$5,544,220)	(\$7,065,885)	(\$7,720,000)	(\$4,847,913)
Humana Health Plan, Inc.	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891	(\$2,554,074)
Imperial Insurance Companies	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668	\$268,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,730,887)
KelseyCare Administrators, LLC	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Company	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488	\$15,681,576
Medicare Advantage Insurance Company of Omal	\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,188	\$2,347	\$2,078 \$0	\$2,709
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	\$0 \$17,262,739	\$0 \$25,937,845	\$0 \$37,650,223	\$9,639,774	\$0 \$54,108,111
Parkland Community Health Plan, Inc.	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LLC	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502	(\$2,244,234)
Procare Advantage LLC	\$628,178	\$258,078	(\$12,888)	(\$473,844)	\$320,949
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$377,204	\$739,557	\$449,223	\$874,168
Scan Health Plan of Texas	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)	\$41,975,909
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970	\$2,325,338
Sendero Health Plans, Inc.	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079	\$6,760,457
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942	\$58,095,825
Texas Children's Health Plan, Inc.	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	(\$245,883) \$481,642	\$76,650 \$763,628	\$464,231 \$816,819	(\$250,583) \$565,057	\$161,446 \$680,884
Today's Options of Texas, Inc.	\$481,642 \$0	\$763,628 \$0	\$816,819 \$0	\$565,057 \$0	\$680,884 \$0
Prominence HealthFirst of Texas	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
UnitedHealthcare Benefits of Texas, Inc.	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794	\$72,789,034
Unitedhealthcare Community Plan of Texas, LLC	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024	\$52,493,744
Unitedhealthcare of Texas, Inc.	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929	\$106,546,451
UTMB Health Plans, Inc.	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
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Verda Health Plan of Texas, Inc.	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)	(\$2,080,365)
·	\$0 \$12,184,006	(\$163,100) (\$20,246,755)	(\$897,373) (\$12,470,289)	(\$4,391,965)	(\$2,080,365) (\$17,398,805)

INCOME STATEMENT DATA FIRST QUARTER 2024 NET INCOME AFTER TAXES - TEXAS

AM -	NET INCOME AFTER TAXES - TEXAS						
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
AdvantageOptimum	\$0	\$0 (00.248.444)	\$0 \$10,200,427	\$0	\$0 \$75,005,734		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	\$27,001,800 (\$324,039)	(\$9,248,414) \$1,697,641	\$19,206,127 \$2,843,986	\$2,091,611 \$440,427	\$75,095,731 (\$1,269,948		
Aetna Better Health of Texas, Inc.	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194	(\$27,919,865		
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861		
American Health Plan of Texas, Inc.	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499		
Amerihealth Caritas Texas, Inc.	\$9,187	\$13,578	\$15,025	\$15,352	\$15,703		
Amerigroup Insurance Company, Inc.	\$3,125,272	(\$31,131,014)	(\$313,743)	(\$14,553,024)	(\$45,564,148		
Amerigroup Texas, Inc.	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,001	(\$10,035,969		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0	\$0		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0 (\$402.605)	\$0 \$1,171,255	\$0	(\$390,060		
Centene Venture Insurance Company Texas CHA HMO, Inc.	\$1,047,598 \$41,437,638	(\$402,695) \$15,824,826	\$1,171,255 \$41,746,186	\$2,064,521 \$19,059,744	(\$389,960 \$47,738,705		
Children's Medical Center Health Plan	\$0	\$13,824,820	\$41,740,180	\$19,039,744	\$47,730,700		
CHRISTUS Health Plan	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872		
Cigna Healthcare of Texas, Inc.	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)	\$4,262,973		
Clover HMO of New Jersey	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0		
Community First Health Plans, Inc.	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524		
Community Health Choice, Inc.	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636		
Community Health Choice Texas, Inc.	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436		
Cook Children's Health Plan	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102		
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566		
Driscoll Children's Health Plan	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752		
El Paso First Health Plans, Inc.	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	(\$29,779,112)	(\$16,777,352		
GlobalHealth of Texas	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920	\$143,581		
HCSC Insurance Company Health Care Service Corp.	(\$12,977,347) \$278,503,113	\$277,006 (\$26,554,454)	\$4,030,527 \$96,747,255	(\$24,822,667) (\$40,108,197)	(\$2,723,759 \$414,610,072		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Benefit Plan of Texas	(\$7,040)	(\$405,016)	\$248,872	(\$81,004)	\$1,086,642		
Humana Health Plan of Texas, Inc.	\$6,320,824	(\$4,622,636)	(\$5,167,088)	(\$6,690,990)	(\$3,634,748		
Humana Health Plan, Inc.	(\$921,532)	\$374,971	(\$625,289)	\$323,341	(\$1,966,734		
Imperial Insurance Companies	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768	\$268,297		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,321,051		
KelseyCare Administrators, LLC	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831		
Lasso Healthcare Insurance Company	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491		
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651		
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	\$0 \$33,918,589	(\$2,500,000)	\$0 (\$9,028,897)	(\$4,589,671)	\$0 \$12,424,591		
Medicare Advantage Insurance Company of Omal	\$33,916,369	\$48,439,249 \$54,746	(\$9,026,697) \$48,990	\$8,281,589 (\$43,462)	\$12,424,581 \$46,338		
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,188	\$2,347	\$2,078	\$2,709		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)	\$54,108,111		
Parkland Community Health Plan, Inc.	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824		
Physicians Health Choice of Texas, LLC	\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729	(\$1,994,507		
Procare Advantage LLC	\$628,178	\$93,078	(\$12,888)	(\$308,844)	\$320,949		
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$377,204	\$739,557	\$357,578	\$697,477		
Scan Health Plan of Texas	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913		
Scott & White Care Plane	\$1,622,909	(\$0.070.000)		\$636,262	\$2,555,961		
Scott & White Care Plans		(\$6,973,983)	\$3,434,389				
Scott & White Health Plan	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)	\$41,975,909		
Scott & White Health Plan Selectcare Health Plans, Inc.	\$22,292,201 \$0	\$9,266,169 \$0	\$21,966,151 \$0	(\$23,925,046) \$0	\$41,975,909 \$0		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	\$22,292,201 \$0 \$7,366,431	\$9,266,169 \$0 \$7,011,380	\$21,966,151 \$0 \$4,396,676	(\$23,925,046) \$0 \$6,191,942	\$41,975,909 \$0 \$1,856,333		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372	\$9,266,169 \$0 \$7,011,380 (\$8,330,560)	\$21,966,151 \$0 \$4,396,676 \$3,975,605	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319)	\$41,975,909 \$0 \$1,856,333 \$447,384		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124)	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011)	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757)	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953)	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979)	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591)	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598 \$0	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109 \$0	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566 \$0	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799 \$0	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130 \$0 \$3,394,038		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598 \$0 (\$1,590,908) \$28,263,259 \$40,122,245	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109 \$0 (\$618,555) \$122,059,632 \$44,034,641	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566 \$0 (\$2,715,488) \$108,706,475 \$16,491,598	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799 \$0 \$2,344,965 \$107,360,868 \$26,504,361	\$41,975,905 \$0 \$1,856,333 \$447,384 (\$4,264,155 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,825 \$536,130 \$0 \$3,394,038 \$57,088,106 \$41,672,123		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598 \$0 (\$1,590,908) \$28,263,259 \$40,122,245 \$10,565,231	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109 \$0 (\$618,555) \$122,059,632 \$44,034,641 \$35,577,741	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566 \$0 (\$2,715,488) \$108,706,475 \$16,491,598 (\$5,827,163)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799 \$0 \$2,344,965 \$107,360,868 \$26,504,361 \$11,927,792	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130 \$0 \$3,394,038 \$57,088,106 \$41,672,123 \$83,642,767		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598 \$0 (\$1,590,908) \$28,263,259 \$40,122,245 \$10,565,231 \$26,466	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109 \$0 (\$618,555) \$122,059,632 \$44,034,641 \$35,577,741 \$17,425	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566 \$0 (\$2,715,488) \$108,706,475 \$16,491,598 (\$5,827,163) \$32,933	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799 \$0 \$2,344,965 \$107,360,868 \$26,504,361 \$11,927,792 \$7,503	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130 \$0 \$3,394,038 \$57,088,106 \$41,672,123 \$83,642,767 \$4,681		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$22,292,201 \$0 \$7,366,431 \$243,372 (\$1,580,124) \$4,357,408 \$0 \$74,871,127 \$31,008,171 (\$272,979) \$393,598 \$0 (\$1,590,908) \$28,263,259 \$40,122,245 \$10,565,231	\$9,266,169 \$0 \$7,011,380 (\$8,330,560) (\$498,011) \$14,585,539 \$0 \$28,941,857 \$29,371,224 \$76,858 \$610,109 \$0 (\$618,555) \$122,059,632 \$44,034,641 \$35,577,741	\$21,966,151 \$0 \$4,396,676 \$3,975,605 (\$4,331,315) (\$3,715,555) \$0 \$71,697,481 \$10,863,230 \$373,315 \$647,566 \$0 (\$2,715,488) \$108,706,475 \$16,491,598 (\$5,827,163)	(\$23,925,046) \$0 \$6,191,942 (\$7,897,319) (\$9,517,757) \$10,136,079 \$0 \$85,085,275 (\$104,853,953) (\$239,591) \$449,799 \$0 \$2,344,965 \$107,360,868 \$26,504,361 \$11,927,792	\$41,975,909 \$0 \$1,856,333 \$447,384 (\$4,264,159 \$6,760,457 \$0 \$44,601,560 (\$8,496,447 \$138,829 \$536,130 \$0 \$3,394,038 \$57,088,106 \$41,672,123 \$83,642,767		

17 1101		NET INCOME	AFTER TAXES -	YTD - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
Advantage Octobra	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	75,005,704
Aetna Health Inc.	\$27,001,800	\$17,753,386	\$36,959,513	\$39,051,124	75,095,731
Aetna Better Health of Kansas, Inc.	(\$324,039)	\$1,373,602	\$4,217,588	\$4,658,015	(1,269,948)
Aetna Better Health of Texas, Inc.	\$432,369	(\$5,717,148)	(\$16,102,077)	\$2,494,117	(27,919,865)
Alignment Health Insurance Co of Arizona	(\$347,989)	(\$599,831)	(\$1,341,062)	(\$1,660,316)	(1,632,861)
American Health Plan of Texas, Inc.	(\$365,306)	(\$555,908)	(\$72,824)	(\$618,891)	(469,499)
Amerihealth Caritas Texas, Inc.	\$9,187	\$22,765	\$37,790	\$53,142	15,703
Amerigroup Insurance Company, Inc.	\$3,125,272	(\$28,005,742)	(\$28,319,485)	(\$42,872,509)	(45,564,148)
Amerigroup Texas, Inc.	\$25,780,445	\$88,944,572	\$115,299,715	\$139,235,716	(10,035,969)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$11,696,146	\$5,839,028	\$889,434	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$1,047,598	\$644,903	\$1,816,158	\$3,880,679	(389,960)
CHA HMO, Inc.	\$41,437,638	\$57,262,464	\$99,008,650	\$118,068,394	47,738,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$934,660	\$7,057,451	\$2,897,789	(\$1,796,376)	3,486,872
Cigna Healthcare of Texas, Inc.	(\$101,598)	(\$593,458)	(\$5,967,370)	(\$12,916,616)	4,262,973
Clover HMO of New Jersey	(\$17,051,082)	(\$1,692,034)	(\$1,652,443)	\$0	0
Community First Health Plans, Inc.	\$24,710,431	\$42,554,010	\$49,912,995	\$23,795,133	226,524
Community Health Choice, Inc.	\$11,159,691	\$31,776,991	\$40,174,853	\$47,537,422	17,727,636
Community Health Choice Texas, Inc.	\$15,335,013	\$40,331,530	\$28,524,017	\$17,175,826	254,436
Cook Children's Health Plan	\$9,234,831	\$12,663,188	\$21,289,449	\$28,046,999	(1,960,102)
Devoted Health Plan of Texas, Inc.	\$1,473,003	(\$9,822,677)	(\$18,927,748)	(\$5,758,932)	2,959,566
Driscoll Children's Health Plan	\$19,394,543	\$33,753,684	\$41,692,783	(\$18,306,165)	2,000,752
El Paso First Health Plans, Inc.	\$54,232	\$6,187	\$602,540	\$3,308,261	(5,316,314)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$20,667,278)	(\$26,544,057)	(\$33,844,395)	(\$63,623,507)	(16,777,352)
GlobalHealth of Texas	(\$4,048)	(\$33,551)	(\$340,402)	(\$149,482)	143,581
HCSC Insurance Company	(\$12,977,347)	(\$12,700,341)	(\$8,669,814)	(\$33,492,481)	(2,723,759)
Health Care Service Corp.	\$278,503,113	\$251,948,659	\$348,695,914	\$308,587,717	414,610,072
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$7,040)	(\$412,055)	(\$163,183)	(\$244,187)	1,086,642
Humana Health Plan of Texas, Inc.	\$6,320,824	\$1,700,646	(\$3,468,377)	(\$10,159,367)	(3,634,748)
Humana Health Plan, Inc.	(\$921,532)	(\$546,561)	(\$1,171,850)	(\$848,509)	(1,966,734)
Imperial Insurance Companies	\$455,271	(\$2,191,896)	(\$1,710,978)	(\$195,210)	268,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	(\$12,518,733)	(\$8,225,360)	(\$6,575,037)	(\$23,974,404)	(7,321,051)
KelseyCare Administrators, LLC	(\$154)	\$20,736	\$55,147	\$92,282	36,831
Lasso Healthcare Insurance Company	\$551,293	\$1,669,991	\$1,229,685	\$3,018,281	875,491
Memorial Hermann Commercial Health Plan, Inc.	\$826,303	\$1,807,238	\$1,635,300	\$2,436,032	(335,651)
Memorial Hermann Health Plan, Inc.	\$0	(\$2,500,000)	(\$2,500,000)	(\$7,089,671)	0
Molina Healthcare of Texas, Inc.	\$33,918,589	\$82,357,838	\$73,328,941	\$81,610,530	12,424,581
Medicare Advantage Insurance Company of Omal	\$8,926	\$63,672	\$112,661	\$69,199	46,338
Mutual of Omaha Medicare Advantage Co.	\$106	\$6,294	\$8,640	\$10,718	2,709
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$17,262,739	\$43,200,584	\$80,850,807	\$73,328,572	45,691,323
Parkland Community Health Plan, Inc.	\$6,582,088	\$7,802,545	\$17,342,787	\$39,252,191	1,926,824
Physicians Health Choice of Texas, LLC	\$9,153,920	\$30,729,218	\$57,341,639	\$73,699,368	(1,994,507)
Procare Advantage LLC	\$628,178	\$721,256	\$708,368	\$399,524	320,949
Provider Partners Health Plan of Texas, Inc.	\$193,421	\$570,625	\$1,310,182	\$1,667,760	697,477
Scan Health Plan of Texas	(\$70,457)	(\$302,206)	(\$781,503)	(\$3,407,952)	233,913
Scott & White Care Plans	\$1,622,909	(\$5,351,074)	(\$1,916,685)	(\$1,280,423)	2,555,961
Scott & White Health Plan	\$22,292,201	\$31,558,370	\$53,524,520	\$29,599,474	41,975,909
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$7,366,431	\$14,377,811	\$18,774,487	\$24,966,429	1,856,333
Sendero Health Plans, Inc.	\$243,372	(\$8,087,188)	(\$4,111,583)	(\$12,008,902)	447,384
Seton Health Plan, Inc.	(\$1,580,124)	(\$2,078,135)	(\$6,409,450)	(\$15,927,207)	(4,264,159)
SHA, L.L.C.	\$4,357,408	\$18,942,947	\$15,227,392	\$25,363,471	6,760,457
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	Ω
Superior Healthplan, Inc.	\$74,871,127	\$103,812,984	\$175,510,466	\$260,595,739	44,601,560
Texas Children's Health Plan, Inc.	\$31,008,171	\$60,379,396	\$71,242,625	(\$33,611,328)	(8,496,447)
Texas Health + Aetna Health Plan Inc.	(\$272,979)	(\$196,120)	\$177,195	(\$62,396)	138,829
Texas Independence Health Plan Inc.	\$393,598	\$1,003,707	\$1,651,273	\$2,101,072	536,130
Today's Options of Texas, Inc.	\$0	\$1,003,707	\$1,031,273	\$0	000,100 n
Prominence HealthFirst of Texas	(\$1,590,908)	(\$2,209,463)			3 304 036
UnitedHealthcare Benefits of Texas, Inc.	(\$1,590,908) \$28,263,259	, ,	(\$4,924,952) \$250,020,366	(\$2,579,987) \$366,390,234	3,394,038 57,088,106
Unitedhealthcare Community Plan of Texas, LLC		\$150,322,891 \$84,156,886	\$259,029,366 \$100,648,484		
	\$40,122,245 \$10,565,231		. , ,	\$127,152,845 \$52,243,601	41,672,123 83,642,767
Unitedhealthcare of Texas, Inc.	\$10,565,231	\$46,142,972	\$40,315,809	\$52,243,601	83,642,767
UTMB Health Plans, Inc.	\$26,466	\$43,890	\$76,823	\$84,326	4,681
Verda Health Plan of Texas, Inc.	\$0 \$5,203,554	(\$163,100)	(\$1,060,473) (\$24,503,700)	(\$5,452,438) (\$78,850,635)	(2,080,365)
Wellcare of Texas, Inc.	\$5,293,554	(\$14,446,332)	(\$24,593,790)	(\$78,850,635)	(15,988,572)
TOTAL BASIC SERVICE	\$704,856,988	\$1,140,350,677	\$1,587,496,305	\$1,523,086,304	756,666,193

INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT - TEXAS

11 AM	TOTAL ENDING ENROLLMENT - TEXAS				
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	293,744	318,242	354,340	381,216	322,665
Aetna Better Health of Kansas, Inc.	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	177,989	171,442	158,189	135,171	144,757
Alignment Health Insurance Co of Arizona	54	68	94	108	2,857
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	668	618	577 0	566 0	509
Amerigroup Insurance Company, Inc.	319,394	307,104	287,793	257,515	211,798
Amerigroup Texas, Inc.	866,152	812,361	746,010	627,243	585,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0 3,562	3,538	0 3,510	3,443	2,045
CHA HMO, Inc.	173,526	174,358	174,636	174,161	177,417
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859 276 352
Community Health Choice Texas, Inc. Cook Children's Health Plan	418,247 184,226	393,897 170,333	353,718 157,117	292,186 133,051	276,352 118,546
Devoted Health Plan of Texas, Inc.	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	214	249	226	209	07.364
HCSC Insurance Company Health Care Service Corp.	78,549 920,958	79,663 926,480	81,190 977,725	82,369 1,009,778	97,364 1,602,180
Healthspring Life & Health Ins. Co., Inc.	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	789	848	876	916	1,590
Humana Health Plan of Texas, Inc.	61,547	58,460	51,740	42,359	19,133
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc. K S Plan Administrators, LLC	0 47,434	0 48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	47,434	40,364	49,601	0	54,970 0
Lasso Healthcare Insurance Company	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	328,531	319,479	306,756	270,724	257,158
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	149,713	152,161	154,895	157,504	162,494
Procare Advantage LLC	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	100	130	152	164	216
Scott & White Care Plans Scott & White Health Plan	29,383 254,202	28,938 253,351	25,730 248,043	25,692 246,039	24,108 304,059
Selectcare Health Plans, Inc.	204,202	253,351	240,043	246,039	ე _{4,009}
SelectCare of Texas, L.L.C.	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	135,399	126,900	114,283	92,157	81,024
Superior Healthplan Community Solutions, Inc.	077.001	1 012 670	1 010 109	997 704	750.015
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	977,991 617,832	1,013,679 576,823	1,010,198 530,540	887,794 453,817	758,315 434,183
Texas Health + Aetna Health Plan Inc.	97	97	108	455,617	434,163
Texas Independence Health Plan Inc.	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	6,605	6,656	6,194	6,212	7,595
UnitedHealthcare Benefits of Texas, Inc.	359,447	363,077	367,207	370,688	370,986
United health save Community Blance Transcript		-	405 740	405,749	405,749
Unitedhealthcare Community Plan of Texas, LLC	437,474	427,793	405,749		
Unitedhealthcare of Texas, Inc.	437,474 210,808	225,168	242,906	253,104	607,423
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	437,474 210,808 81	225,168 78	242,906 77	253,104 72	607,423 70
Unitedhealthcare of Texas, Inc.	437,474 210,808	225,168	242,906	253,104	607,423

INCOME STATEMENT DATA FIRST QUARTER 2024 CUMULATIVE MEMBER MONTHS - TEXAS

31 AM	CUMULATIVE MEMBER MONTHS - TEXAS				
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter
Aetna Health Inc.	827,545	932,372	1,023,136	1,136,181	972,691
Aetna Better Health of Kansas, Inc.	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	529,618	532,702	495,086	420,620	426,890
Alignment Health Insurance Co of Arizona	134	199	239	314	7,978
American Health Plan of Texas, Inc.	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	953,175	898,661	887,877	643,310
Amerigroup Texas, Inc.	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	0	0	0,100)	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	518,037	521,565	522,722	522,565	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	578,114	587,995	620,981	690,231	397,361
Clover HMO of New Jersey	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc. Community Health Choice, Inc.	625,646 369,193	620,036 383,486	572,895 390,338	252,196 393,746	451,176 343,801
Community Health Choice Texas, Inc.	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	606	717	708	637	0
HCSC Insurance Company	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	2,730,435	2,756,422	2,869,130	3,025,444	4,625,524
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	393,790 2,288	430,599 2,477	505,110 2,597	405,416 2,731	466,523 4,712
Humana Health Plan of Texas, Inc.	187,725	179,115	162,873	133,370	63,273
Humana Health Plan, Inc.	0	0	0	0	05,275
Imperial Insurance Companies	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal	988,655 0	981,990	946,434	854,782 0	776,108 0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC	444,624	453,884	461,388	469,748	484,503
Procare Advantage LLC	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	260	378	449	481	656
Scott & White Care Plans	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan Selectcare Health Plans, Inc.	740,014	752,708 0	739,405	734,380	896,662
SelectCare of Texas, L.L.C.	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	404,128	399,703	365,223	300,588	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258
Texas Independence Health Plan Inc.	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0 19,743	19 902	0 19,065	0 18,603	17 783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	19,902 1,083,672	1,095,528	1,108,944	17,783 1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776
UTMB Health Plans, Inc.	253	239	232	221	211
	_	0	0	0	508
Verda Health Plan of Texas, Inc.	0				
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	299,564	292,684	115,616	229,221	205,467

7740		CUMULATIVE N	MEMBER MONTH	S - YTD - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	827,545	1,759,917	2,783,053	3,919,234	972,691
Aetna Better Health of Kansas, Inc.	38,894	77,180	115,236	153,399	43,105
Aetna Better Health of Texas, Inc.	529,618	1,062,320	1,557,406	1,978,026	426,890
Alignment Health Insurance Co of Arizona	134	333	572	886	7,978
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American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	955,752	1,908,927	2,807,588	3,695,465	643,310
Amerigroup Texas, Inc.	2,591,346	5,155,799	7,515,098	9,545,094	1,784,141
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
<u> </u>				-	
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	99,602	189,508	283,835	378,523	139,165
Cigna Healthcare of Texas, Inc.	578,114	1,166,109	1,787,090	2,477,321	397,361
Clover HMO of New Jersey	12,723	24,636	36,033	0	0
Community First Health Plans, Inc.	625,646	1,245,682	1,818,577	2,070,773	451,176
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801
Community Health Choice Texas, Inc.	1,251,369	2,491,388	3,623,550	4,566,258	835,275
Cook Children's Health Plan	554,545	1,100,764	1,596,109	2,010,783	365,382
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814
Driscoll Children's Health Plan	818,143	1,632,771	2,386,638	3,032,281	585,254
El Paso First Health Plans, Inc.	313,713	624,107	904,455	1,137,597	209,486
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	45,787	92,799	140,882	190,270	68,980
GlobalHealth of Texas	606	1,323	2,031	2,668	0
HCSC Insurance Company	234,578	472,393	714,342	961,623	290,389
Health Care Service Corp.	2,730,435	5,486,857	8,355,987	11,381,431	4,625,524
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523
Humana Benefit Plan of Texas					
	2,288	4,765	7,362	10,093	4,712
Humana Health Plan of Texas, Inc.	187,725	366,840	529,713	663,083	63,273
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,777	6,594	9,541	12,754	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,217	40,201	60,263	80,233	0
Memorial Hermann Commercial Health Plan, Inc.	16,239	31,300	45,877	59,501	13,763
Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219
Molina Healthcare of Texas, Inc.	988,655	1,970,645	2,917,079	3,771,861	776,108
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Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	905,177	1,370,239	1,843,500	591,467
Parkland Community Health Plan, Inc.	748,608	1,489,230	2,142,773	2,725,529	497,510
Physicians Health Choice of Texas, LLC	444,624	898,508	1,359,896	1,829,644	484,503
Procare Advantage LLC	1,689	3,722	6,044	8,503	2,565
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577
Scan Health Plan of Texas	260	638	1,087	1,568	656
Scott & White Care Plans	87,922	175,290	258,323	334,557	71,874
Scott & White Health Plan	740,014	1,492,722	2,232,127	2,966,507	896,662
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Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	106,913	207,926	294,429	385,783	88,256
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477
Seton Health Plan, Inc.	145,148	288,621	418,317	529,390	95,889
SHA, L.L.C.	404,128	803,831	1,169,054	1,469,642	243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,893,648	6,109,698	9,203,020	11,444,489	2,327,010
Texas Children's Health Plan, Inc.	1,854,170	3,688,130	5,379,934	6,860,729	1,335,551
Texas Health + Aetna Health Plan Inc.	274	593	921	1,182	258
Texas Independence Health Plan Inc.			-		
•	5,532	11,503	17,734	24,187	6,674
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	19,743	39,645	58,710	77,313	17,783
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	2,156,576	3,252,104	4,361,048	1,110,819
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	2,618,274	3,878,456	5,000,977	1,055,771
Unitedhealthcare of Texas, Inc.	605,075	1,261,571	1,960,095	2,709,103	1,651,776
UTMB Health Plans, Inc.	253	492	724	945	211
Verda Health Plan of Texas, Inc.	0	0	0	0	508
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467
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TOTAL BASIC SERVICE	26,206,661	52,894,249	78,678,472	102,229,742	25,111,451

INCOME STATEMENT DATA FIRST QUARTER 2024 GROUP ENDING ENROLLMENT - TEXAS

11 AM	GROUP ENDING ENROLLMENT - TEXAS					
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24	
AdvantagoOntimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter	
AdvantageOptimum Aetna Health Inc.	4,483	4,053	4,005	3,931	4,076	
Aetna Better Health of Kansas, Inc.	4,403	4,039	4,003	0,931	4,070	
Aetna Better Health of Texas, Inc.	0	0	0	0	0	
Alignment Health Insurance Co of Arizona	0	0	0	0	0	
American Health Plan of Texas, Inc.	0	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company, Inc.	0	0	0	0	0	
Amerigroup Texas, Inc.	0	0	0	0	0	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas	0	0	0	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas CHA HMO, Inc.	0	0	0	0	0	
Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	5,522	5,588	5,839	5,498	5,626	
Clover HMO of New Jersey	0	0	0	0	0	
Community First Health Plans, Inc.	2	2	2	2	1	
Community Health Choice, Inc.	0	0	0	0	0	
Community Health Choice Texas, Inc.	0	0	0	0	0	
Cook Children's Health Plan	0	0	0	0	0	
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	
Driscoll Children's Health Plan	0	0	0	0	0	
El Paso First Health Plans, Inc.	0	0	0	0	0	
Essence Healthcare, Inc. GHS Insurance Company	0	0	0	0	0	
GlobalHealth of Texas	0	0	0	0	0	
HCSC Insurance Company	0	0	0	0	0	
Health Care Service Corp.	186,104	187,645	199,905	204,611	211,545	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	
Humana Benefit Plan of Texas	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	54,766	51,707	44,932	35,594	17,349	
Humana Health Plan, Inc.	100,383	89,775	79,025	66,292	23,588	
Imperial Insurance Companies	0	0	0	0	0	
Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	0	
KelseyCare Administrators, LLC	0	0	0	0	0	
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	5,358	0 4,980	4,684	4,654	4,510	
Memorial Hermann Health Plan, Inc.	0,550	0	0	7,004	4 ,510	
Molina Healthcare of Texas, Inc.	0	0	0	0	0	
Medicare Advantage Insurance Company of Omal	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	0	0	0	0	0	
Procare Advantage LLC	0	0	0	0	0	
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0	
Scan Health Plan of Texas	20.631	20 137	25.057	0 25.631	0	
Scott & White Care Plans Scott & White Health Plan	29,631 12,290	29,137 12,336	25,957 12,081	25,631 11,769	23,939 11,248	
Scott & White Health Plan Selectcare Health Plans, Inc.	12,290	12,336	12,081	11,769	11,248	
SelectCare of Texas, L.L.C.	0	0	0	0	0	
Sendero Health Plans, Inc.	0	0	0	0	0	
Seton Health Plan, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	0	0	0	0	
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Superior Healthplan, Inc.	0	0	0	0	0	
Texas Children's Health Plan, Inc.	9,467	10,552	16,669	0	0	
Texas Health + Aetna Health Plan Inc.	97	110	108	88	86	
Texas Independence Health Plan Inc.	0	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	37,134	0 34,895	0 34,162	32,768	24,788	
UTMB Health Plans, Inc.	37,134	34,895	34,162	32,768	24,788 0	
Verda Health Plan of Texas, Inc.	0	0	0	0	0	
Wellcare of Texas, Inc.	0	0	0	0	0	
TOTAL BASIC SERVICE	445,237	430,780	427,369	390,838	326,756	
	770,201	-1 00,100	721,000	000,000	JZU,1 JU	

1 AM	FIRST QUARTER 2024 GROUP MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	13,448	12,381	12,022	11,832	12,367		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	16,552	16,699	17,082	16,356	16,930		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	6	6	6	6	3		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
GHS Insurance Company GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	558,041	562,997	578,222	611,201	636,867		
Healthspring Life & Health Ins. Co., Inc.	0.00,041	0	070,222	011,201	030,007		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	167,600	159,211	143,174	114,004	57,694		
Humana Health Plan, Inc.	304,152	287,160	243,794	211,042	77,255		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Oma	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	80.700	97.035	0	76 104	74.440		
Scott & White Care Plans	89,700	87,935 37,130	83,248	76,194 35,642	71,440		
Scott & White Health Plan Selectcare Health Plans, Inc.	37,216 0	37,120 0	36,758 0	35,642	34,105		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	<u> </u>		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	31,084	29,801	43,514	(104,399)	0		
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	C		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	114,057	107,173	104,197	99,815	75,142		
UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0	0		
	_ 1		0	0	0		
Wellcare of Texas, Inc.	0	0	0	0			

INCOME STATEMENT DATA

	Page 23
GROUP MEMBER MONTHS - YTD - TEXAS	J

		GROUP MEN	MBER MONTHS -	TID-IEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
Advantana Ontinuus	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	13,448	25,829	27.951	49,683	0 12,367
Aetna Better Health of Kansas, Inc.	13,446	25,629	37,851 0	49,663	12,367
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16.553	0	0	0	10,000
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	16,552 0	33,251	50,333	66,689	16,930 0
Community First Health Plans, Inc.	6	12	18	24	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	558,041	1,121,038	1,699,260	2,310,461	636,867
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	167,600	326,811	469,985	583,989	57,694
Humana Health Plan, Inc.	304,152	591,312	835,106	1,046,148	77,255
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	U	0	0	0	0
K & Dian Administrators 117	Λ	0	l ^	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	0	0 0 45,877	0 0 59,501	0 0 13,763
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0 0 16,239	0 0 31,300	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	0 0 16,239 0	0 0 31,300 0	0 0 45,877 0	0 0 59,501 0	0 0 13,763 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0 0 16,239 0	0 0 31,300 0 0	0 0 45,877 0	0 0 59,501 0	0 0 13,763 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal	0 0 16,239 0 0	0 0 31,300 0 0	0 0 45,877 0 0	0 0 59,501 0 0	0 0 13,763 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0 0 16,239 0 0 0	0 0 31,300 0 0 0	0 0 45,877 0 0 0	0 0 59,501 0 0 0	0 0 13,763 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0 0 16,239 0 0 0	0 0 31,300 0 0 0 0	0 0 45,877 0 0 0 0	0 0 59,501 0 0 0	0 0 13,763 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0 0 16,239 0 0 0 0	0 0 31,300 0 0 0 0	0 0 45,877 0 0 0 0	0 0 59,501 0 0 0 0	0 0 13,763 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC	0 0 16,239 0 0 0 0 0	0 0 31,300 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0	0 0 13,763 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0 0 16,239 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0 0 16,239 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 337,077	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan SelectCare of Texas, L.L.C.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 177,635 74,336 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0
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KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 89,700 37,216 0 0 0 0 0 0 31,084 274	0 0 31,300 0 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. StA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare of Texas, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 0 89,700 37,216 0 0 0 0 0 0 31,084 274 0	0 0 31,300 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Stha, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 89,700 37,216 0 0 0 0 0 0 31,084 274 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 89,700 37,216 0 0 0 0 0 0 0 0 31,084 274 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0 0 16,239 0 0 0 0 0 0 0 0 0 0 0 0 89,700 37,216 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 31,300 0 0 0 0 0 0 0 0 0 177,635 74,336 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 45,877 0 0 0 0 0 0 0 0 0 0 260,883 111,094 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,501 0 0 0 0 0 0 0 0 0 0 0 337,077 146,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 13,763 0 0 0 0 0 0 0 0 0 0 71,440 34,105 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	<u> </u>	MEDICARE ENDIN	IG ENROLLMENT	(BASIC) - TEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	13,000	12,916	12,754	12,721	29,783
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	261 0	256 0	0	248	299
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,663	18,284	18,372	17,261	16,272
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	<u> </u>
Sendero Health Plans, Inc.	0	0	0	0	n
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,998	7,782	7,284	6,033	5,285
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	-			0	0
UTMB Health Plans, Inc.	0	0	0	0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.					

Active Stater Health of Konses, Inc. Alignment Health Insurance Corp Anizona American Health Plan of Texas, Inc. 684 685 687 686 694 686 694 686 694 696 697 697 698 698 698 698 698 698 698 698 698 698	B1 AM	FIRST QUARTER 2024 MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS					
Activa Better Health of Kansas, Inc. 12-486 11-995 11-985 11-985 12-724 14-44 Activa Better Health of Toxas, Inc. 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24	
Actes Better Health Of Konsas, Inc. Aligament Health Insurance Co of Arizona American Health Plan of Texas, Inc. 688 688 689 690 690 690 690 690 690 690 690 690 69	AdvantageOptimum			0		0	
Acetas Better Health of Texas, Inc. 0		,		, ,	·	14,247	
Alignment Health Insurance Co of Antzona Manches health Plan of Texas, Inc.	·		·	·		14,428	
American Health Filan of Texas, Inc.	·					2,857	
Americapida Incarias Teasa, Inc. Amerigropu Texas, Inc. Amerigropu Texas, Inc. Amerigropu Texas, Inc. 22.066 21.231 19.2898 17.315 13.54 Amerigropu Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						509	
Amerigroup Insurance Company, Inc. Arcadian Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·					0	
Amentgroup Texas, Inc. 23,065					-	48,872	
Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0						13,518	
Bright Healthcare Insurance Company of Toxas 0 0 0 0 0 0 0 0 0	Arcadian Health Plan, Inc.	0	0	0	0	0	
BCBSTX Covernment Programs MMO	Humana Regional Health Plan, Inc.	0	0	0	0	0	
Cartine Health Plan, Inc.	· · ·	0	0		0	0	
Centence Venture Insurance Company Texas 3,562 3,538 3,510 3,443 2.1					-	0	
CHA HIVO, Inc.	·					0	
Childron's Medical Center Health Plan						2,045	
CHBISTUS Health Plan		·	·			177,417	
Cigna Hoathtcare of Toxas, Inc. 0 0 0 0 0 0 0 0 0						5,380	
Clover HNO of New Jersey			·		·	0,000	
Community First Health Plans, Inc. 0 0 0 0 0 0 0 0 0	·		-		-	0	
Community Health Choice, Inc. 0 0 0 0 Community Health Choice Fuxas, Inc. 0 0 0 0 0 Cook Children's Health Plan 0 0 0 0 0 Drevoted Health Plan of Toxas, Inc. 88 33 91 00 0 El Paso First Health Plans, Inc. 88 83 91 102 2 Essence Health Trans, Inc. 0 0 0 0 0 0 GHS Insurance Company 5,396 5,275 5,208 5,211 5,3 6 5,275 5,208 5,211 5,3 6 1,5 5,208 5,211 5,3 6 1,6 1,4 249 226 200 1 6 1,6 1,4 1,4 2,2 2,2 2,2 200 1 6 1,4 1,4 8 1,4 1,5 5,1 1,5 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4		·	· · · · · · · · · · · · · · · · · · ·			0	
Devoted Health Plan Flan Devoted Health Plan Texas, Inc. 37,079 37,450 37,283 37,622 45,50 Driscoll Childron's Health Plan Devoted	N	0	0	0	0	0	
Devoted Health Plan of Texas, Inc. 37,079 37,480 37,283 37,622 45,6	Community Health Choice Texas, Inc.	0	0	0	0	0	
Driscoll Children's Health Plans, Inc. 88 83 91 102 22						0	
El Beso First Health Plans, Inc. 88 83 91 102 22	•					45,057	
Essence Healthcare, Inc. 0 0 0 0 0 0 0 0 0				-	-	0	
GHS Insurance Company						282	
GlobalHealth of Toxas	· · · · · · · · · · · · · · · · · · ·	ŭ				0	
Health Care Service Corp.		·	-			5,300	
Healthspring Life & Health Ins. Co., Inc. 135,487						4,885	
Healthspring Life & Health Ins. Co., Inc. 135,487 144,881 153,444 156,016 155,88 Humana Bonofit Plan of Toxas 789 848 876 916 1.5		, in the second				4,000	
Humana Benefit Plan of Texas 789	•					155,867	
Humana Health Plan, Inc.	· · · · · · · · · · · · · · · · · · ·				· ·	1,590	
Imperial Insurance Companies	Humana Health Plan of Texas, Inc.	2,691	2,782	2,903	2,922	1,784	
Juntos Health Plan Inc.	Humana Health Plan, Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	Imperial Insurance Companies	1,231	2,858	886	1,004	0	
New Seasy Care Administrators, LLC						0	
Lasso Healthcare Insurance Company 6,710 6,663 6,665 6,617	· · · · · · · · · · · · · · · · · · ·	47,434	·	49,601	51,359	54,970	
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 0 0 0 0		0		0	0 047	0	
Memorial Hermann Health Plan, Inc. 6,802 6,712 6,678 6,680 9,8 Molina Healthcare of Texas, Inc. 0 0 0 0 0 Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 149,713 152,161 154,895 157,504 162,4 Procare Advantage LLC 569 730 779 825 8 Provider Partners Health Plan of Texas, Inc. 1,696 1,787 2,014 2,025 2,2 Scath Health Plan of Texas 100 130 152 164 2 2 Scott & White Care Plans 156 151 0 155 1 1 1 2 1 4 2 2 3 3 3,988 3,216	N	-	,	· · · · · · · · · · · · · · · · · · ·	-	0	
Molina Healthcare of Texas, Inc. 0 0 0 0 0 0 0 0 0						9,823	
Medicare Advantage Insurance Company of Oma 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 Physicians Health Choice of Texas, LLC 149,713 152,161 154,895 157,504 162,4 Procare Advantage LLC 569 730 779 825 8 162,4	•			·	·	0,820	
Mutual of Omaha Medicare Advantage Co. 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 Physicians Health Choice of Texas, LLC 149,713 152,161 154,895 157,504 162,4 Procare Advantage LLC 569 730 779 825 8 Provider Partners Health Plan of Texas, Inc. 1,696 1,787 2,014 2,025 2,2 Scan Health Plan of Texas 100 130 152 164 2 Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 SelectCare Health Plans, Inc. 0 0 0 0 0 0 Sendero Health Plans, Inc. 0 0 0 0 0 0 0 Seton Health Plans Inc. 0 0 0 0 0			_		0	0	
Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 Physicians Health Choice of Texas, LLC 149,713 152,161 154,895 157,504 162,4 Procare Advantage LLC 569 730 779 825 8 Provider Partners Health Plan of Texas, Inc. 1,696 1,787 2,014 2,025 2,2 Scan Health Plan of Texas 100 130 152 164 2 Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 SelectCare Health Plans, Inc. 0 0 0 0 0 0 Sendero Health Plans, Inc. 0 <t< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		0	0	0	0	0	
Parkland Community Health Plan, Inc. 0 0 0 0 Physicians Health Choice of Texas, LLC 149,713 152,161 154,895 157,504 162,4 Procare Advantage LLC 569 730 779 825 8 Provider Partners Health Plan of Texas, Inc. 1,696 1,787 2,014 2,025 2,2 Scan Health Plan of Texas 100 130 152 164 2 Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 SelectCare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sender Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356	New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Oscar Insurance Company	0	0	0	0	0	
Procare Advantage LLC 569 730 779 825 8 Provider Partners Health Plan of Texas, Inc. 1,696 1,787 2,014 2,025 2,2 Scant Health Plan of Texas 100 130 152 164 2 Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 SelectCare Health Plans, Inc. 0 0 0 0 0 Select Gare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 0	-					0	
Provider Partners Health Plan of Texas, Inc. 1.696 1,787 2,014 2,025 2,2						162,494	
Scan Health Plan of Texas 100 130 152 164 2 Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 Selectcare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 0 SHA, L.L.C. 1 0 0 0 0 0 Superior Healthplan, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 1,905 2,001 2,116 2,184						893	
Scott & White Care Plans 156 151 0 155 1 Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 Selectcare Health Plans, Inc. 0 0 0 0 0 Select Care of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 0 0 SHA, L.L.C. 1 0	·	,			·	2,272	
Scott & White Health Plan 26,555 26,419 26,440 26,748 27,1 Selectcare Health Plans, Inc. 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 0 SHA, L.L.C. 1 0 0 0 0 0 0 Superior Healthplan Community Solutions, Inc. 0						216	
SelectCare Health Plans, Inc. 0 0 0 0 SelectCare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 SHA, L.L.C. 1 0 0 0 0 Superior Healthplan Inc. 0 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0<						197 27,152	
SelectCare of Texas, L.L.C. 33,607 32,098 30,989 30,216 29,3 Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 0 SHA, L.L.C. 1 0 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 <		·		·		27,152	
Sendero Health Plans, Inc. 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 SHA, L.L.C. 1 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,90 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 Unitedhealth Plans, Inc. <t< td=""><td>·</td><td></td><td></td><td></td><td></td><td>29,334</td></t<>	·					29,334	
Seton Health Plan, Inc. 0 0 0 0 SHA, L.L.C. 1 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc.	·	·		·		20,004	
SHA, L.L.C. 1 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, Inc. 0 0 0 0 0 Unitedhealth Plans, Inc. 0 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·		-			0	
Superior Healthplan Community Solutions, Inc. 0 0 0 0 Superior Healthplan, Inc. 29,871 29,117 28,775 28,356 34,9 Texas Children's Health Plan, Inc. 0 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,5 Unitedhealth Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0		1			0	0	
Texas Children's Health Plan, Inc. 0 0 0 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0	Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc. 0 0 0 0 Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0		·	29,117	28,775	28,356	34,943	
Texas Independence Health Plan Inc. 1,905 2,001 2,116 2,184 2,2 Today's Options of Texas, Inc. 0 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0						0	
Today's Options of Texas, Inc. 0 0 0 0 Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,9 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0						0	
Prominence HealthFirst of Texas 5,545 5,523 5,209 5,235 6,2 UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,98 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,9 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 1						2,223	
UnitedHealthcare Benefits of Texas, Inc. 359,445 363,076 367,206 370,687 370,98 Unitedhealthcare Community Plan of Texas, LLC 64,099 67,099 70,155 70,908 77,99 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 0 1						0	
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Unitedhealthcare of Texas, Inc. 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 1						370,984 77,936	
UTMB Health Plans, Inc. 0 0 0 0 Verda Health Plan of Texas, Inc. 0 0 0 0 1		·	·			11,930 0	
Verda Health Plan of Texas, Inc. 0 0 0 0 1	i i					0	
						185	
	Wellcare of Texas, Inc.	99,067	97,444	77,008	76,052	68,184	
		·		·	·	1,342,132	

31 AM	FIRST QUARTER 2024 MEDICARE ENDING ENROLLMENT (PART D) - TEXAS						
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	0	0	0	0	0		
Actna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	2,100	2,135	2,205	4,651	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	29	30	30	31	44		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company Health Care Service Corp.	64,356	65,464 0	66,902	67,936 0	77,387		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Oma		0	0	0	0		
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	0	0	0	0	0		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	66,485	67,629	69,137	72,618	77,431		

	MEDICARE (BASIC) MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24		
AdvantageOptimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter		
Aetna Health Inc.	0	0	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	39,071	38,890	38,449	38,138	82,995		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	0	0	0	0	n		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	764	778	(1,542)	746	857		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	53,001	54,268	54,704	52,933	49,535		
Medicare Advantage Insurance Company of Omal	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Provider Portners Health Blan of Toxas, Inc.	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0		
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	0	0	0	0	0		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	24,125	23,713	22,868	19,283	16,288		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Verda Health Plan of Texas, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	-	-		_			
TOTAL BASIC SERVICE	116,961	117,649	114,479	111,100	149,675		

017 W		MEDICARE (PAI	RT D) MEMBER M	IONTHS - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
•			 		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,286	6,351	6,550	34,628	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
			-		
Clayer HMO of New Jersey	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	77	88	88	91	115
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	191,992	195,322	199,151	203,087	230,771
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma		0			
			0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
<u> </u>			-		
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
Frenchie di Ieras, IIIc.	■ 0	U	1	1 0	l 0
TOTAL BASIC SERVICE	198,355	201,761	205,789	237,806	230,886

INCOME STATEMENT DATA FIRST QUARTER 2024 (SIC) MEMBER MONTHS

31 AM	N	IEDICARE (BASIC) MEMBER MON	THS - YTD - TEXA	NS .
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	39,071	77,961	116,410	154,548	82,995
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	764	1,542	0	3,045	857
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	53,001	107,269	161,973	214,906	49,535
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	24,125	47,838	70,706	89,989	16,288
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	116,961	234,610	349,089	462,488	149,675

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Actual Realth Inc.	38,154	74,514	109,755	144,202	42,201
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	38,894	77,180	115,236	153,399	43,105
Alignment Health Insurance Co of Arizona	134	333	572	886	7,978
American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	221,605	447,487	676,501	939,018	145,677
Amerigroup Texas, Inc.	71,204	136,823	196,731	250,182	41,701
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	14,160	27,928	41,595	55,255 0	16,195 0
Clover HMO of New Jersey	12,723	24,636	36,033	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814
Driscoll Children's Health Plan	0	0	700	1.094	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	265 0	520 0	790 0	1,084	797 0
GHS Insurance Company	16,249	32,104	47,789	63,510	15,969
GlobalHealth of Texas	606	1,323	2,031	2,668	0
HCSC Insurance Company	8,031	16,361	25,167	35,597	14,489
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523
Humana Benefit Plan of Texas	2,288	4,765	7,362	10,093	4,712
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	7,929	16,150	24,699	33,451 0	5,461
Imperial Insurance Companies	3,777	6,594	9,116	12,185	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	20,114	39,997	59,963	79,842	0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219
Molina Healthcare of Texas, Inc.	20,470	40,020	00,700	00,543	29,219
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	1 350 806	1 820 644	194 503
Physicians Health Choice of Texas, LLC Procare Advantage LLC	444,624 1,689	898,508 3,722	1,359,896 6,044	1,829,644 8,503	484,503 2,565
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577
Scan Health Plan of Texas	260	638	1,087	1,568	656
Scott & White Care Plans	484	941	1,392	1,833	590
Scott & White Health Plan	79,842	159,045	238,210	318,105	81,531
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	106,913	207,926	294,429	385,783	88,256 0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	90,610	178,337	265,209	350,500	102,076
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	5,532	11,503	17,734 0	24,187	6,674
Prominence HealthFirst of Texas	16,642	33,233	49,190	64,840	13,764
UnitedHealthcare Benefits of Texas, Inc.	1,072,898	2,156,594	3,252,119	4,361,060	1,110,813
Unitedhealthcare Community Plan of Texas, LLC	188,525	386,960	593,708	806,132	232,125
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	707.064	0	508
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467
TOTAL BASIC SERVICE	3,965,614	7,984,180	11,913,646	15,875,546	4,008,126

31 AM	M	EDICARE (PART	D) MEMBER MON	ITHS - YTD - TEXA	AS
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
AdvantageOptimum	Quarter 0	Quarter	Quarter	Quarter 0	Quarter 0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	6,286	12,637 0	19,187	53,815 0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	77	165	253	344	115
Community Health Choice, Inc.	0	0	0	0	0
Conmunity Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	191,992	387,314	586,465	789,552	230,771
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	108 355	400 116	605.905	0 843 711	230,886
TOTAL DASIC SERVICE	198,355	400,116	605,905	843,711	<u> </u>

INCOME STATEMENT DATA FIRST QUARTER 2024 MEDICAID ENDING ENROLLMENT - TEXAS

T / W		MEDICAID EN	NDING ENROLLM	ENT - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	142,990	135,184	128,525	124,018	123,780
Aetna Better Health of Texas, Inc.	162,608	155,791	141,406	116,524	108,406
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	237,049	223,000	202,844	166,446	154,754
Amerigroup Texas, Inc.	832,881	779,782	709,075	585,987	546,769
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	187,753	175,511	159,988	132,235	122,006
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	412,617	387,607	344,561	280,143	263,332
Cook Children's Health Plan	181,479	167,334	152,363	126,104	110,821
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	271,412	256,555	232,537	195,023	186,502
El Paso First Health Plans, Inc.	103,644	96,559	85,452	69,510	65,706
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	71,290	67,404	60,780	49,843	46,833
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	196,080	193,735	187,890	183,118	177,524
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	277,455	268,513	255,669	221,145	215,089
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	244,257	226,931	199,341	161,009	150,413
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	71,232	71,788	60,093	49,202	44,905
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	47,143	43,531	39,356	32,982	28,844
SHA, L.L.C.	126,720	118,279	106,236	84,490	81,024
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	648,162	616,971	569,784	468,821	449,126
Texas Children's Health Plan, Inc.	608,365	566,271	513,871	430,929	409,420
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,060	1,133	985	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	370,861	357,842	331,631	278,317	267,053
Unitedhealthcare of Texas, Inc.	0	007,042	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
- ···- ·······························			0	0	0
Verda Health Plan of Texas, Inc.	U I	11.	1		
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	0	0	0	0	0

INCOME STATEMENT DATA FIRST QUARTER 2024 MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	426,361	411,846	392,091	384,818	373,104
Aetna Better Health of Texas, Inc.	482,878	486,140	445,630	366,609	324,820
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	709,148	702,309	644,367	542,956	472,991
Amerigroup Texas, Inc.	2,487,057	2,466,242	2,252,314	1,909,709	1,667,364
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	560,377	553,563	501,613	416,739	366,840
Community Health Choice, Inc.	1 234 116	1 222 610	1 107 718	000 527	707.450
Community Health Choice Texas, Inc. Cook Children's Health Plan	1,234,116 545,389	1,222,619 537,517	1,107,718 482,330	909,527 395,783	797,152 342,593
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	815,193	811,821	749,269	638,487	576,692
El Paso First Health Plans, Inc.	308,771	305,692	272,925	222,819	196,437
Essence Healthcare, Inc. GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	212,082	211,791	193,683	159,771	139,865
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	586,561	586,835	571,309	556,074	530,490
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	829,423	830,347	793,843	703,794	0 649,211
Medicare Advantage Insurance Company of Omal		030,347	793,643	703,794	049,211
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	725.269	727 200	0	527.520	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	735,268 0	727,309 0	651,834 0	537,539 0	467,441 0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	212,121	214,945	190,183	155,393	135,764
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	130.945	139.737	0	103 305	0
Seton Health Plan, Inc. SHA, L.L.C.	139,845 376,943	138,727 374,051	123,715 342,901	103,395 277,610	87,152 243,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,934,685	1,926,791	1,795,764	1,425,005	1,343,065
Texas Children's Health Plan, Inc.	1,823,086	1,804,159	1,648,290	1,418,559	1,261,210
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,101	3,311	3,108	(9,520)	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,105,047	1,109,675	1,042,281	895,168	806,367
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	15,527,452	15,425,690	14,205,168	12,010,235	10,781,952

31 AW		MEDICAID ME	MBER MONTHS	- YTD - TEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23	9/23 Quarter	12/23	3/24 Quarter
AdvantageOptimum	Quarter	Quarter 0	Quarter	Quarter 0	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	426,361	838,207	1,230,298	1,615,116	373,104
Aetna Better Health of Texas, Inc.	482,878	969,018	1,414,648	1,781,257	324,820
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	709,148	1,411,457	2,055,824	2,598,780	472,991
Amerigroup Texas, Inc.	2,487,057	4,953,299	7,205,613	9,115,322	1,667,364
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	560,377	0 1,113,940	1,615,553	2,032,292	0 366,840
Community Health Choice, Inc.	0	1,113,940	1,013,333	2,032,292	0
Community Health Choice Texas, Inc.	1,234,116	2,456,735	3,564,453	4,473,980	797,152
Cook Children's Health Plan	545,389	1,082,906	1,565,236	1,961,019	342,593
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	815,193	1,627,014	2,376,283	3,014,770	576,692
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	308,771	614,463	887,388 0	1,110,207 0	196,437
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	212,082	423,873	617,556	777,327	139,865
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	586,561	1,173,396	1,744,705	2,300,779	530,490
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	829,423	1,659,770	2,453,613	3,157,407	649,211
Medicare Advantage Insurance Company of Oma		0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	735,268	1,462,577	2,114,411	2,651,950	467,441
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	212,121	427,066	617,249	772,642	135,764
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	07.450
Seton Health Plan, Inc. SHA, L.L.C.	139,845 376,943	278,572 750,994	402,287 1,093,895	505,682 1,371,505	87,152 243,394
Superior Healthplan Community Solutions, Inc.	0	730,994	0	0	243,394
Superior Healthplan, Inc.	1,934,685	3,861,476	5,657,240	7,082,245	1,343,065
Texas Children's Health Plan, Inc.	1,823,086	3,627,245	5,275,535	6,694,094	1,261,210
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,101	6,412	9,520	0	0
UnitedHealthcare Benefits of Texas, Inc.	0,101	0,412	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,105,047	2,214,722	3,257,003	4,152,171	806,367
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	15,527,452	30,953,142	45,158,310	57,168,545	10,781,952
	10,021,402	30,000,142	10,100,010	37,100,040	10,701,002

INCOME STATEMENT DATA FIRST QUARTER 2024

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31 AM	INDIVIDUAL ENDING ENROLLMENT - TEXAS							
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter			
AdvantageOptimum	0	0	0	0	0			
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	276,775 11,405	302,194 11,021	338,717 10,730	365,816 11,038	304,342 11,930			
Aetna Better Health of Texas, Inc.	2,381	2,735	4,029	5,926	6,568			
Alignment Health Insurance Co of Arizona	0	2,700	0	0,020	0,000			
American Health Plan of Texas, Inc.	0	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Amerigroup Insurance Company, Inc.	0	0	0	0	0			
Amerigroup Texas, Inc.	10,205	11,348	17,666	23,940	24,799			
Arcadian Health Plan, Inc.	0	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0	0			
Bright Healthcare Insurance Company of Texas	158	59	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	0			
Centene Venture Insurance Company Texas	0	0	0	0	0			
CHA HMO, Inc.	0	0	0	0	0			
Children's Medical Center Health Plan CHRISTUS Health Plan	0	0	0 27 222	0	0			
Cigna Healthcare of Texas, Inc.	29,114 196,844	26,830 200,040	27,323	27,530 233,282	42,681 125,965			
Clover HMO of New Jersey	196,644	200,040	211,182	233,262	125,965			
Community First Health Plans, Inc.	2,132	2,348	3,600	5,451	6,192			
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859			
Community Health Choice Texas, Inc.	5,369	6,034	8,908	11,795	12,721			
Cook Children's Health Plan	2,747	2,999	4,754	6,947	7,725			
Devoted Health Plan of Texas, Inc.	0	0	0	0	0			
Driscoll Children's Health Plan	904	1,020	1,861	2,683	2,865			
El Paso First Health Plans, Inc.	1,431	1,629	2,726	3,728	4,125			
Essence Healthcare, Inc.	0	0	0	0	0			
GHS Insurance Company	0	0	0	0	0			
GlobalHealth of Texas	0	0	0	0	0			
HCSC Insurance Company	0	0	0	0	0			
Health Care Service Corp.	663,564	671,431	717,040	755,324	1,343,802			
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0	0			
Humana Health Plan, Inc.	2	2	2	1	0			
Imperial Insurance Companies	0	0	0	50	1,101			
Juntos Health Plan Inc.	0	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0	0			
Molina Healthcare of Texas, Inc.	33,413	32,682	32,715	32,318	25,797			
Medicare Advantage Insurance Company of Omal	0	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0			
Oscar Insurance Company	152,463	152,306	159,831	159,185	210,425			
Parkland Community Health Plan, Inc.	4,054	4,526	6,850	9,055	10,059 0			
Physicians Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0	0			
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0			
Scan Health Plan of Texas	0	0	0	0	0			
Scott & White Care Plans	0	0	0	0	0			
Scott & White Health Plan	147,449	145,692	151,696	159,981	221,970			
Selectcare Health Plans, Inc.	0	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0	0			
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273			
Seton Health Plan, Inc.	1,626	1,615	2,110	2,677	2,950			
SHA, L.L.C.	8,678	8,621	8,047	7,667	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0			
Superior Healthplan, Inc.	338,860	359,809	404,355	409,013	292,297			
Texas Children's Health Plan, Inc.	0	0	0	22,888	24,763			
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0			
Texas Independence Health Plan Inc.	0	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0	0	0			
Prominence HealthFirst of Texas	0	0	0	0	0			
UnitedHealthcare Benefits of Texas, Inc.	2 514	1	1	1 5 000	2			
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	2,514 173,674	2,852	3,963	5,268	5,813			
Unitednealthcare of Texas, Inc. UTMB Health Plans, Inc.	173,674	190,273	208,744	220,336	582,635 0			
Verda Health Plan of Texas, Inc.	0	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0	0			
TOTAL BASIC SERVICE	2,199,126	2,273,629	2,464,886	2,619,687	3,395,659			
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INCOME STATEMENT DATA

BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Actual Residue III and the of Kanada III a	775,943	883,631	975,873	1,089,902	918,123
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	34,112 7,669	32,867 7,672	32,434 11,007	34,046 15,873	35,000 19,075
Alignment Health Insurance Co of Arizona	0	0	0	0	13,073
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	33,085	32,592	47,077	66,836	75,076
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	6,920	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	(85,442)	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	561,562	571,296	603,899	673,875	380,431
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	4,677	4,447	7,153 0	10,029	12,252
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,960,312	1,981,634	2,097,225	2,254,472	3,848,792
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	6	6	4	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	106,231	97,375	97,887	98,055	77,362
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	13,340	13,313	18,740	25,186 0	30,069
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	422,230	430,466	440,857	468,858	649,386
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	5,303	4,746	5,981	7,678	8,737
SHA, L.L.C.	27,185	25,652 0	22,322	22,978	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	984,589	1,037,458	1,187,818	1,229,085	935,789
Texas Children's Health Plan, Inc.	904,509	1,037,438	1,107,010	166,635	74,341
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(24)	3	3	6
Unitedhealthcare Community Plan of Texas, LLC	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	491,018	549,323	594,327	649,193	1,576,634
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,401,439	6,479,054	7,076,038	8,116,542	9,838,670
10 INE BUOID DEILAIDE	0,401,439	1 0,478,004	1,010,030	0,110,042	<i>5</i> ,030,070

INCOME STATEMENT DATA

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AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerikaelth Caritas Texas, Inc.	3/23 Quarter 0 775,943 34,112 7,669	6/23 Quarter 0 1,659,574	9/23 Quarter 0 2,635,447	12/23 Quarter 0 3,725,349	3/24 Quarter
Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	775,943 34,112	0 1,659,574	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	34,112		2,635,447	3 725 2/10	
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.		66.070		J,12J,348	918,123
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	7,669	66,979	99,413	133,459	35,000
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	· · · · · · · · · · · · · · · · · · ·	15,341	26,348	42,221	19,075
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	33,085	65,677	112,754	179,590	75,076
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	0	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	561,562	1,132,858	1,736,757	2,410,632	380,431
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6,862	13,389	23,309	38,113	17,984
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801
Community Health Choice Texas, Inc. Cook Children's Health Plan	16,489 9,156	33,111 17,858	56,798 30,873	89,233 49,764	37,266 22,789
Devoted Health Plan of Texas, Inc.	9,130	0	0	0	0
Driscoll Children's Health Plan	2,950	5,757	10,355	17,511	8,562
El Paso First Health Plans, Inc.	4,677	9,124	16,277	26,306	12,252
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	1,960,312	0 3,941,946	6,039,171	8,293,643	3,848,792
Healthspring Life & Health Ins. Co., Inc.	0	0,341,340	0,033,171	0,233,043	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	13	19	23	2
Imperial Insurance Companies	0	0	0	50	3,293
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	106,231	203,606	301,493	399,548	77,362
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0 456,354	0 905,177	1,370,239	1,843,500	0 591,467
Parkland Community Health Plan, Inc.	13,340	26,653	45,393	70,579	30,069
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	422,230	852,696 0	1,293,553	1,762,411	649,386
SelectCare of Texas, L.L.C.	0	0	0	0	
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477
Seton Health Plan, Inc.	5,303	10,049	16,030	23,708	8,737
SHA, L.L.C.	27,185	52,837	75,159	98,137	0
Superior Healthplan Community Solutions, Inc.	0	0 000 047	0	0	0
Superior Healthplan, Inc.	984,589	2,022,047	3,209,865	4,438,950	935,789
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	166,635	74,341
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(18)	(15)	(12)	6
Unitedhealthcare Community Plan of Texas, LLC	8,248	16,592	27,745	42,674	17,279
Unitedhealthcare of Texas, Inc.	491,018	1,040,341	1,634,668	2,283,861	1,576,634
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,401,439	12,880,493	19,956,531	28,073,123	9,841,963

INCOME STATEMENT DATA FIRST QUARTER 2024

OTHER ENDING ENROLLMENT - TEXAS

		OTHER EN	DING ENROLLME	NT - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0		0	0
			0	-	
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0
Centene Venture Insurance Company Texas					
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
·					
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
	0		_	-	
Humana Health Plan of Texas, Inc.	_	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
	0			0	
Medicare Advantage Insurance Company of Omal		0	0		0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
•				-	
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0			_	
TOTAL DASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA FIRST QUARTER 2024 OTHER MEMBER MONTHS - TEXAS

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7 1111		OTHER M	IEMBER MONTHS	i - TEXAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
Advanta va Ontiva va	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	n
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
					0
Texas Independence Health Plan Inc.	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC		0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
					5
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA FIRST QUARTER 2024 OTHER MEMBER MONTHS - YTD - TEXAS

			9/23	12/23	3/24
Advantana Ontina	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA FIRST QUARTER 2024 COMMERCIAL RISK ENROLLMENT - TEXAS

		COMMERCIA	L RISK ENROLLI	IENI - IEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	281,258	306,247	342,722	369,747	308,418
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,207	6,214	6,264	8,717	8,172
Amerigroup Texas, Inc.	0,207	0	0,231	0	0,172
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	1
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	0	0	249	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	848,174	857,393	914,759	957,085	1,552,080
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	58,856	55,678	48,837	39,437	17,349
Humana Health Plan, Inc.	0	0	56	50	0
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	1,101 0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	30,034	29,143	28,527	27,409	20,048
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	29,227	28,787	25,730	25,537	23,911
Scott & White Health Plan	156,415	155,144	161,510	170,089	232,002
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,678	8,621	8,047	7,667	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	287,633	354,580	394,985	371,346	254,678
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	97	97	108	88	86
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	1	1	1	2
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	210,808	225,168	242,906	253,104	607,423
UTMB Health Plans, Inc.	81	78	77	72	70
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,287,829	2,400,212	2,561,844	2,639,102	3,328,255

INCOME STATEMENT DATA FIRST QUARTER 2024 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum Aetna Health Inc.	789,391	0 896,012	987,895	0 1,101,734	930,490
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
American Incurance Company Inc.	0	19.633	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	18,713	18,633	18,730 0	47,776 0	24,642
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0 (866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	85,442	76,138	80,660	81,028	122,970
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	578,114 0	587,995 0	620,981 0	690,231 0	397,361 0
Community First Health Plans, Inc.	6	6	6	6	3
Community Health Choice, Inc. Community Health Choice Texas, Inc.	369,193 0	383,486	390,338 2,299	393,746	343,801
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,513,613	2,539,904	2,669,460	2,857,894	4,476,149
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0 179,796	0 170,894	0 154,324	0 124,618	57,812
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	425	144	3,293
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0 16,239	0 15,061	0 14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	95,727	86,846	85,962	83,786	60,883
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	87,438	86,911	82,582	75,793	71,284
Scott & White Health Plan	448,051	458,560	470,057	499,092	679,367
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	27,185 0	25,652 0	22,322	22,978	0
Superior Healthplan, Inc.	830,087	1,163,481	1,159,636	1,110,083	822,672
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0	319 0	328	261 0	258 0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	<u> </u>	0 (24)	3	3	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	253 0	239	232	221	211
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,664,079	7,183,341	7,474,997	7,870,450	9,692,218

INCOME STATEMENT DATA FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

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INCOME STATEMENT DATA FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs 3/23 6/23 12/23 9/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. Essence Healthcare, Inc. **GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company** Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. **Medicare Advantage Insurance Company of Oma** Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas 2,262 1,024 **Scott & White Care Plans** Scott & White Health Plan 14,940 12,485 11,167 9,118 8,002 Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 17,202 13,509 11,833 9,519 8,158

INCOME STATEMENT DATA FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

31 AM	CHILDRE	N'S HEALTH INS.	PROGRAM ENDI	NG ENROLLMEN	T - TEXAS
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
A diversity in Ontine uni	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetha Better Health of Texas, Inc. Aetha Better Health of Texas, Inc.	2,381	2,735	4,029	5,926	6,568
Alignment Health Insurance Co of Arizona	0	2,700	0	0,020	0,000
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	10,205	11,348	17,666	23,940	24,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,494	1,683	2,186	2,850	3,267
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	5.740
Molina Healthcare of Texas, Inc.	3,379	3,539	4,188	4,909	5,749
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LLC	4,034	4,520	0,030	9,039	10,039
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	1,626	1,615	2,110	2,677	2,950
SHA, L.L.C.	531	611	1,018	1,564	1,756
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,327	5,229	9,370	13,238	14,283
Texas Children's Health Plan, Inc.	9,467	10,552	16,669	22,888	24,763
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	52,561	58,720	89,898	122,919	133,635

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INCOME STATEMENT DATA FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS **BASIC SERVICE HMOs** 3/23 6/23 12/23 9/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum 0 0 0 0 0 Aetna Health Inc. Aetna Better Health of Kansas, Inc. 0 0 0 0 Aetna Better Health of Texas, Inc. 7,669 7,672 11,007 15,873 19,075 0 0 Alignment Health Insurance Co of Arizona 0 0 American Health Plan of Texas, Inc. 0 0 0 0 0 Amerihealth Caritas Texas, Inc. 0 0 0 0 0 0 Amerigroup Insurance Company, Inc. 0 47,077 33,085 32,592 66,836 75,076 Amerigroup Texas, Inc. Arcadian Health Plan, Inc. 0 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** 0 0 0 0 0 0 Cariten Health Plan, Inc. 0 0 **Centene Venture Insurance Company Texas** 0 0 0 0 0 0 0 CHA HMO, Inc. 0 **Children's Medical Center Health Plan** 0 0 0 0 **CHRISTUS Health Plan** 0 0 0 0 0 0 0 0 Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** 0 0 0 0 6,862 6,527 9,920 14,804 17,984 Community First Health Plans, Inc. Community Health Choice, Inc. 16,489 16,622 23,687 32,435 37,266 Community Health Choice Texas, Inc. Cook Children's Health Plan 9,156 8,702 13,015 18,891 22,789 Devoted Health Plan of Texas, Inc. 2,950 2,807 4,598 7,156 8,562 **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. 4,677 4,447 7,153 10,029 12,252 Essence Healthcare, Inc. 0 0 **GHS Insurance Company** 0 0 0 GlobalHealth of Texas 0 0 0 0 **HCSC Insurance Company** 0 0 0 0 5,987 9,510 Health Care Service Corp. 4,740 4,727 7,779 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 **Humana Benefit Plan of Texas** 0 0 0 0 0 0 0 0 Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. 0 0 0 0 0 0 0 0 **Imperial Insurance Companies** 0 Juntos Health Plan Inc. 0 0 0 K S Plan Administrators, LLC 0 0 0 0 0 0 0 0 KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** 0 0 0 0 Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 Memorial Hermann Health Plan, Inc. 0 0 10,504 10,529 11,925 14,269 16,479 Molina Healthcare of Texas, Inc. **Medicare Advantage Insurance Company of Oma** 0 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** 0 0 0 0 19,611 13,340 13,313 24,315 30,069 Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC 0 0 0 0 0 **Procare Advantage LLC** 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 0 0 Scan Health Plan of Texas 0 0 0 0 0 0 0 0 **Scott & White Care Plans** 0 0 0 0 Scott & White Health Plan 0 0 0 0 Selectcare Health Plans, Inc. 0 SelectCare of Texas, L.L.C. 0 0 0 0 Sendero Health Plans, Inc. 0 Seton Health Plan, Inc. 5,303 4,746 5,981 7,678 8,737 1,781 1,677 Superior Healthplan Community Solutions, Inc. 0 0 0 Superior Healthplan, Inc. 14,141 14,338 28,182 35,366 42,909 31,084 29,801 43,514 62,236 74,341 Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 **Prominence HealthFirst of Texas** 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 8,248 8,344 11,153 14,929 17,279 Unitedhealthcare of Texas, Inc. 0 0 **UTMB Health Plans, Inc.** 0 0 Verda Health Plan of Texas, Inc. 0 0 0 Wellcare of Texas, Inc. 0 0 0 **TOTAL BASIC SERVICE** 170,029 166,844 245,453 336,705 397,515

INCOME STATEMENT DATA FIRST QUARTER 2024 PROVIDER ENDING ENROLLMENT - TEXAS

1		PROVIDER E	NDING ENROLLM	ENI - IEXAS	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	0	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Control Children's Health Blon	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,131	4,332	5,909	7,509	8,283
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	n
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,131	4,332	5,909	-	8,283
	- / 191	4 332	5.909	7,509	1 2 222

INCOME STATEMENT DATA FIRST QUARTER 2024 PROVIDER MEMBER MONTHS - TEXAS

		FROVIDER	MICHIBER MONT	IIO - ILAAG	
BASIC SERVICE HMOs	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,091	12,545	16,041	21,401	24,575
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,091	12,545	16,041	21,401	24,575
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INCOME STATEMENT DATA FIRST QUARTER 2024 PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs 3/23 6/23 9/23 12/23 3/24 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. Essence Healthcare, Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company** Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. 13,091 25,636 41,677 63,078 24,575 Molina Healthcare of Texas, Inc. **Medicare Advantage Insurance Company of Oma** Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 13,091 25,636 41,677 63,078 24,575

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FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

17.10	TOTA	AL ENDING ENRO	DLLMENT less PR	OVIDER HMO - T	EXAS
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	293,744	318,242	354,340	381,216	322,665
Aetna Better Health of Kansas, Inc.	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	177,989	171,442	158,189	135,171	144,757
Alignment Health Insurance Co of Arizona	54	68	94	108	2,857
American Health Plan of Texas, Inc.	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	319,394	307,104	287,793	257,515	211,798
Amerigroup Texas, Inc.	866,152	812,361	746,010	627,243	585,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	158	59	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	173,526	174,358	174,636	174,161	177,417
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	202,366	205,628	217,021	238,780	131,591
Clover HMO of New Jersey	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	214	249	226	209	0
HCSC Insurance Company	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	920,958	926,480	977,725	1,009,778	1,602,180
Healthspring Life & Health Ins. Co., Inc.	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	789	848	876	916	1,590
Humana Health Plan of Texas, Inc.	61,547	58,460	51,740	42,359	19,133
Humana Health Plan, Inc.	01,547	30,400	0	42,339	19,133
Imperial Insurance Companies	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc.	1,231	2,000	0	1,004	1,101
K S Plan Administrators, LLC	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	0	0	13,001	01,555	0
Lasso Healthcare Insurance Company	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan, Inc.	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	324,400	315,147	300,847	263,215	248,875
	324,400	0		203,213	240,873
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	-	0	
New Era Quality Health, Inc. (Team Dental)			0		0
Oscar Insurance Company Barkland Compunity Health Blanding	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	149,713	152,161	154,895	157,504	162,494
Procare Advantage LLC	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	100	130	152	164	216
Scott & White Care Plans	29,383	28,938	25,730	25,692	24,108
Scott & White Health Plan	254,202	253,351	248,043	246,039	304,059
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	135,399	126,900	114,283	92,157	81,024
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	977,991	1,013,679	1,010,198	887,794	758,315
Texas Children's Health Plan, Inc.	617,832	576,823	530,540	453,817	434,183
Texas Health + Aetna Health Plan Inc.	97	97	108	88	86
Texas Independence Health Plan Inc.	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	6,605	6,656	6,194	6,212	7,595
UnitedHealthcare Benefits of Texas, Inc.	359,447	363,077	367,207	370,688	370,986
Unitedhealthcare Community Plan of Texas, LLC	437,474	427,793	405,749	405,749	405,749
Unitedhealthcare of Texas, Inc.	210,808	225,168	242,906	253,104	607,423
UTMB Health Plans, Inc.	81	78	77	72	70
Verda Health Plan of Texas, Inc.	0	0	0	0	185
Wellcare of Texas, Inc.	99,067	97,444	77,008	76,052	68,184
TOTAL BASIC SERVICE	8,805,878	8,681,574	8,460,785	7,889,594	8,495,929

INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

17.00	TOTAL MEMBER MONTHS less PROV			/IDER HMO - IE	KAS	
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24	
	Quarter	Quarter	Quarter	Quarter	Quarter	
AdvantageOptimum	0	0	0	0	0	
Aetna Health Inc.	827,545	932,372	1,023,136	1,136,181	972,691	
Aetna Better Health of Kansas, Inc.	38,894	38,286	38,056	38,163	43,105	
Aetna Better Health of Texas, Inc.	529,618	532,702	495,086	420,620	426,890	
Alignment Health Insurance Co of Arizona	134	199	239	314	7,978	
American Health Plan of Texas, Inc.	2,050	1,910	1,752	1,756	1,555	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company, Inc.	955,752	953,175	898,661	887,877	643,310	
Amerigroup Texas, Inc.	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas	(866)	(2,948)	(3,106)	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	10,814	10,546	10,572	10,397	6,436	
CHA HMO, Inc.	518,037	521,565	522,722	522,565	532,529	
Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	99,602	89,906	94,327	94,688	139,165	
Cigna Healthcare of Texas, Inc.	578,114	587,995	620,981	690,231	397,361	
Clover HMO of New Jersey	12,723	11,913	11,397	(36,033)	0	
Community First Health Plans, Inc.	625,646	620,036	572,895	252,196	451,176	
Community Health Choice, Inc.	369,193	383,486	390,338	393,746	343,801	
Community Health Choice Texas, Inc.	1,251,369	1,240,019	1,132,162	942,708	835,275	
Cook Children's Health Plan	554,545	546,219	495,345	414,674	365,382	
Devoted Health Plan of Texas, Inc.	110,116	111,881	111,864	112,369	133,814	
Driscoll Children's Health Plan						
El Paso First Health Plans, Inc.	818,143 313,713	814,628 310,394	753,867 280,348	645,643 233,142	585,254 209,486	
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Essence Healthcare, Inc.	0	0	0	0	0	
GHS Insurance Company	45,787	47,012	48,083	49,388	68,980	
GlobalHealth of Texas	606	717	708	637	0	
HCSC Insurance Company	234,578	237,815	241,949	247,281	290,389	
Health Care Service Corp.	2,730,435	2,756,422	2,869,130	3,025,444	4,625,524	
Healthspring Life & Health Ins. Co., Inc.	393,790	430,599	505,110	405,416	466,523	
Humana Benefit Plan of Texas	2,288	2,477	2,597	2,731	4,712	
Humana Health Plan of Texas, Inc.	187,725	179,115	162,873	133,370	63,273	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies	3,777	2,817	2,947	3,213	3,293	
Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	141,602	144,012	147,506	153,124	163,660	
KelseyCare Administrators, LLC	0	0	0	0	0	
Lasso Healthcare Insurance Company	20,217	19,984	20,062	19,970	0	
Memorial Hermann Commercial Health Plan, Inc.	16,239	15,061	14,577	13,624	13,763	
Memorial Hermann Health Plan, Inc.	20,476	20,150	20,080	19,837	29,219	
Molina Healthcare of Texas, Inc.	975,564	969,445	930,393	833,381	751,533	
Medicare Advantage Insurance Company of Oma	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	456,354	448,823	465,062	473,261	591,467	
Parkland Community Health Plan, Inc.	748,608	740,622	653,543	582,756	497,510	
Physicians Health Choice of Texas, LLC	444,624	453,884	461,388	469,748	484,503	
Procare Advantage LLC	1,689	2,033	2,322	2,459	2,565	
Provider Partners Health Plan of Texas, Inc.	5,013	5,249	6,008	6,046	6,577	
Scan Health Plan of Texas	260	378	449	481	656	
Scott & White Care Plans	87,922	87,368	83,033	76,234	71,874	
Scott & White Health Plan	740,014	752,708	739,405	734,380	896,662	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	106,913	101,013	86,503	91,354	88,256	
Sendero Health Plans, Inc.	20,342	19,679	18,762	18,424	35,477	
Seton Health Plan, Inc.	145,148	143,473	129,696	111,073	95,889	
SHA, L.L.C.	404,128	399,703	365,223	300,588	243,394	
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Superior Healthplan, Inc.	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010	
Texas Children's Health Plan, Inc.	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551	
Texas Health + Aetna Health Plan Inc.	274	319	328	261	258	
Texas Independence Health Plan Inc.	5,532	5,971	6,231	6,453	6,674	
Today's Options of Texas, Inc.	0	0	0	0	0	
Prominence HealthFirst of Texas	19,743	19,902	19,065	18,603	17,783	
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	1,083,672	1,095,528	1,108,944	1,110,819	
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771	
Unitedhealthcare of Texas, Inc.	605,075	656,496	698,524	749,008	1,651,776	
UTMB Health Plans, Inc.	253	239	232	221	211	
Verda Health Plan of Texas, Inc.	233	239	0	0	508	
Wellcare of Texas, Inc.	299,564	292,684	115,616	229,221	205,467	
TOTAL BASIC SERVICE	·					
TOTAL DASIC SERVICE	26,193,570	26,675,044	25,768,182	23,956,508	25,086,876	

INCOME STATEMENT DATA

FIRST QUARTER 2024 TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

31 AW	TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS					
BASIC SERVICE HMOs	3/23	6/23	9/23	12/23	3/24	
	Quarter	Quarter	Quarter	Quarter	Quarter	
AdvantageOptimum	0	0	0 700 050	0	0	
Actual Restaur Health of Kanaga Inc.	827,545	1,759,917	2,783,053	3,919,234	972,691	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	38,894 529,618	77,180 1,062,320	115,236 1,557,406	153,399 1,978,026	43,105 426,890	
Alignment Health Insurance Co of Arizona	134	333	1,557,400	1,976,026	7,978	
American Health Plan of Texas, Inc.	2,050	3,960	5,712	7,468	1,555	
Amerihealth Caritas Texas, Inc.	2,030	3,900	0,712	7,400	1,555	
Amerigroup Insurance Company, Inc.	955,752	1,908,927	2,807,588	3,695,465	643,310	
Amerigroup Texas, Inc.	2,591,346	5,155,799	7,515,098	9,545,094	1,784,141	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas	(866)	(3,814)	(6,920)	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	10,814	21,360	31,932	42,329	6,436	
CHA HMO, Inc.	518,037	1,039,602	1,562,324	2,084,889	532,529	
Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	99,602	189,508	283,835	378,523	139,165	
Cigna Healthcare of Texas, Inc.	578,114	1,166,109	1,787,090	2,477,321	397,361	
Clover HMO of New Jersey	12,723	24,636	36,033	0	0	
Community First Health Plans, Inc.	625,646	1,245,682	1,818,577	2,070,773	451,176	
Community Health Choice, Inc.	369,193	752,679	1,143,017	1,536,763	343,801	
Community Health Choice Texas, Inc.	1,251,369	2,491,388	3,623,550	4,566,258	835,275	
Cook Children's Health Plan	554,545	1,100,764	1,596,109	2,010,783	365,382	
Devoted Health Plan of Texas, Inc.	110,116	221,997	333,861	446,230	133,814	
Driscoll Children's Health Plan	818,143	1,632,771	2,386,638	3,032,281	585,254	
El Paso First Health Plans, Inc.	313,713	624,107	904,455	1,137,597	209,486	
Essence Healthcare, Inc.	0	0	0	0	0	
GHS Insurance Company	45,787	92,799	140,882	190,270	68,980	
GlobalHealth of Texas	606	1,323	2,031	2,668	0	
HCSC Insurance Company	234,578	472,393	714,342	961,623	290,389	
Health Care Service Corp.	2,730,435	5,486,857	8,355,987	11,381,431	4,625,524	
Healthspring Life & Health Ins. Co., Inc.	393,790	824,389	1,329,499	1,734,915	466,523	
Humana Benefit Plan of Texas	2,288	4,765	7,362	10,093	4,712	
Humana Health Plan of Texas, Inc.	187,725	366,840	529,713	663,083	63,273	
Humana Health Plan, Inc. Imperial Insurance Companies	0	0	0	10.754	2 202	
Juntos Health Plan Inc.	3,777	6,594	9,541	12,754	3,293	
K S Plan Administrators, LLC	141,602	285,614	433,120	586,244	163,660	
KelseyCare Administrators, LLC	141,002	200,014	0	000,244	0	
Lasso Healthcare Insurance Company	20,217	40,201	60,263	80,233	0	
Memorial Hermann Commercial Health Plan, Inc.	16,239	31,300	45,877	59,501	13,763	
Memorial Hermann Health Plan, Inc.	20,476	40,626	60,706	80,543	29,219	
Molina Healthcare of Texas, Inc.	975,564	1,945,009	2,875,402	3,708,783	751,533	
Medicare Advantage Insurance Company of Omal		0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	456,354	905,177	1,370,239	1,843,500	591,467	
Parkland Community Health Plan, Inc.	748,608	1,489,230	2,142,773	2,725,529	497,510	
Physicians Health Choice of Texas, LLC	444,624	898,508	1,359,896	1,829,644	484,503	
Procare Advantage LLC	1,689	3,722	6,044	8,503	2,565	
Provider Partners Health Plan of Texas, Inc.	5,013	10,262	16,270	22,316	6,577	
Scan Health Plan of Texas	260	638	1,087	1,568	656	
Scott & White Care Plans	87,922	175,290	258,323	334,557	71,874	
Scott & White Health Plan	740,014	1,492,722	2,232,127	2,966,507	896,662	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	106,913	207,926	294,429	385,783	88,256	
Sendero Health Plans, Inc.	20,342	40,021	58,783	77,207	35,477	
Seton Health Plan, Inc.	145,148	288,621	418,317	529,390	95,889	
SHA, L.L.C.	404,128	803,831	1,169,054	1,469,642	243,394	
Superior Healthplan Community Solutions, Inc.	2 902 649	6 100 608	0 202 020	11 444 490	2 227 010	
Superior Healthplan, Inc.	2,893,648	6,109,698	9,203,020	11,444,489	2,327,010	
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	1,854,170 274	3,688,130 593	5,379,934 921	6,860,729 1,182	1,335,551 258	
Texas Independence Health Plan Inc.	5,532	11,503	17,734	24,187	6,674	
Today's Options of Texas, Inc.	5,532	11,503	0	24,167	0,674	
Prominence HealthFirst of Texas	19,743	39,645	58,710	77,313	17,783	
UnitedHealthcare Benefits of Texas, Inc.	1,072,904	2,156,576	3,252,104	4,361,048	1,110,819	
Unitedhealthcare Community Plan of Texas, LLC	1,301,820	2,618,274	3,878,456	5,000,977	1,055,771	
Unitedhealthcare of Texas, Inc.	605,075	1,261,571	1,960,095	2,709,103	1,651,776	
UTMB Health Plans, Inc.	253	492	724	945	211	
Verda Health Plan of Texas, Inc.	0	0	0	0	508	
Wellcare of Texas, Inc.	299,564	592,248	707,864	937,085	205,467	
TOTAL BASIC SERVICE	26,193,570	52,868,613		102,166,664	25,086,876	
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