

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FIRST QUARTER 2024

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT

FIRST QUARTER 2024

5/31/24 6:41 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0324Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Wellpoint Insurance Company (Amerigroup	04/08/20	Consolidated													
28-	94502	95314		Wellpoint Texas, Inc. (Amerigroup Texas, In	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande	Austin	Lubbock	East TX									
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procure Advantage LLC	12/14/18	Consolidated													
28-	15172808	17276	5002	Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, I	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corpus								
28-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	15305100	17473		Verda Health Plan of Texas, Inc.	04/24/23	Consolidated													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Wellpoint Insurance Company (Amerigroup Ins. Co.)	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	972,691	0	43,105	426,890	7,978	643,310	1,784,141	1,555	0	0	0	0	0	6,436	532,529	0	397,361	0
Tot. Member Months (YTD)	972,691	0	43,105	426,890	7,978	643,310	1,784,141	1,555	0	0	0	0	0	6,436	532,529	0	397,361	0
Mar 23/Tot. Member Months (YTD)	2,783,053	0	115,236	1,557,406	572	2,807,588	7,515,098	5,712	0	0	0	(6,920)	0	31,932	1,562,324	0	1,787,090	36,033
Medicare Months (CP)	42,201	0	43,105	82,995	8,188	145,677	41,701	1,555	0	1,539,216	45,940	0	502,049	6,436	1,146,231	0	0	10,778
Medicare Months (YTD)	42,201	0	43,105	82,995	8,188	145,677	41,701	1,555	0	1,539,216	45,940	0	502,049	6,436	1,146,231	0	0	10,778
Medicaid Months (CP)	0	0	373,104	324,820	0	472,991	1,667,364	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	373,104	324,820	0	472,991	1,667,364	0	0	0	0	0	0	0	0	0	0	0
Enrollment																		
Group	4,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,626	0
Medicare	14,247	0	14,428	29,783	2,928	48,872	13,518	509	0	513,167	15,045	0	167,489	2,045	381,529	0	0	3,600
Medicaid	0	0	0	108,406	0	154,754	546,769	0	0	0	0	0	0	0	0	0	0	0
Individual	304,342	0	11,930	6,568	0	0	24,799	0	0	0	0	0	0	0	0	0	125,965	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	322,665	0	14,428	144,757	2,857	211,798	585,086	509	0	0	0	0	0	2,045	177,417	0	131,591	0
% Share in each market																		
Total Members Mar 23	354,340	0	12,653	158,189	94	287,793	746,010	577	0	0	0	0	0	3,510	174,636	0	217,021	3,741
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	541,646	0	189,793	504,242	5,167	393,624	727,840	3,352	0	2,821,522	78,917	0	1,022,335	0	2,160,982	0	56,834	1,710
Tot Non-Physician (P7 C8 L8)	571,530	0	518,010	569,197	2,406	881,016	2,844,640	316	0	1,582,418	53,722	0	461,116	0	1,066,058	0	307,853	817
Total	1,113,176	0	707,803	1,073,439	7,573	1,274,640	3,572,480	3,668	0	4,403,940	132,639	0	1,483,451	0	3,227,040	0	364,687	2,527
Current Period																		
Patient Days (no medicare)	21,761	0	18,085	26,335	0	30,796	89,438	0	0	0	0	0	0	0	43	0	123	0
Medicare Patient Days	5,276	0	4,726	14,163	439	32,953	12,416	422	0	441,083	9,621	0	125,798	0	324,453	0	0	509
Total Patient Days	27,037	0	22,811	40,498	439	63,749	101,854	422	0	441,083	9,621	0	125,798	0	324,496	0	123	509
Days/1000 (No medicare)	281	0	0	919	0	743	616	0	0	0	0	0	0	0	(1)	0	4	0
Medicare Days/1000	1,500	0	1,316	2,048	643	2,714	3,573	3,257	0	3,439	2,513	0	3,007	0	3,397	0	0	567
Year to Date																		
Patient Days (no medicare)	21,761	0	18,085	26,335	0	30,796	89,438	0	0	0	0	0	0	0	43	0	123	0
Medicare Patient Days	5,276	0	4,726	14,163	439	32,953	12,416	422	0	441,083	9,621	0	125,798	0	324,453	0	0	509
Total Patient Days	27,037	0	22,811	40,498	439	63,749	101,854	422	0	441,083	9,621	0	125,798	0	324,496	0	123	509
Days/1000 (No medicare)	281	0	0	919	0	743	616	0	0	0	0	0	0	0	(1)	0	4	0
Medicare Days/1000	1,500	0	1,316	2,048	643	2,714	3,573	3,257	0	3,439	2,513	0	3,007	0	3,397	0	0	567
Comm. Risk Prem (CP)	\$485,850,815	\$0	\$0	\$0	\$0	\$4,447,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,094,044	\$0
Comm. Risk Prem (YTD)	\$485,850,815	\$0	\$0	\$0	\$0	\$4,447,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,094,044	\$0
Medicare XVIII (CP)	\$52,929,667	\$0	\$49,550,506	\$154,925,577	\$6,911,578	\$221,037,939	\$112,894,472	\$4,184,842	\$0	\$0	\$0	\$0	\$0	\$0	\$849,768,461	\$0	\$0	\$0
Medicare XVIII (YTD)	\$52,929,667	\$0	\$49,550,506	\$154,925,577	\$6,911,578	\$221,037,939	\$112,894,472	\$4,184,842	\$0	\$0	\$0	\$0	\$0	\$0	\$849,768,461	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$85,857,434	\$0	\$343,693,802	\$1,165,491,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$85,857,434	\$0	\$343,693,802	\$1,165,491,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,142,378	\$0	\$0	\$16,279,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$4,142,378	\$0	\$0	\$16,279,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$538,780,482	\$0	\$49,550,506	\$244,925,389	\$6,911,578	\$569,179,303	\$1,294,665,193	\$4,184,842	\$0	\$0	\$0	\$0	\$0	\$0	\$849,768,461	\$0	\$177,094,044	\$0
Total Premium (YTD)	\$538,780,482	\$0	\$49,550,506	\$244,925,389	\$6,911,578	\$569,179,303	\$1,294,665,193	\$4,184,842	\$0	\$0	\$0	\$0	\$0	\$0	\$849,768,461	\$0	\$177,094,044	\$0
ACTUAL PMPM '24 YTD																		
Commercial Premium	\$522.15	\$0.00	\$0.00	\$0.00	\$0.00	\$180.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.68	\$0.00
Medicare Basic Premium	\$1,254.23	\$0.00	\$1,149.53	\$1,866.69	\$844.11	\$1,517.32	\$2,707.24	\$2,691.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.36	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$264.32	\$0.00	\$726.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$553.91	\$0.00	\$1,149.53	\$573.74	\$866.33	\$884.77	\$725.65	\$2,691.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$0.00	\$445.68	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$553.91	\$0.00	\$1,149.53	\$889.92	\$881.78	\$895.32	\$715.21	\$2,691.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$0.00	\$445.68	\$0.00
Hosp/Medical Benefits	\$239.92	\$0.00	\$5,970.17	\$536.75	\$613.76	\$573.67	\$413.51	\$2,399.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221.11	\$0.00	\$254.54	\$0.00
Total Med & Hosp	\$404.14	\$0.00	\$1,055.40	\$898.25	\$741.31	\$910.26	\$666.27	\$2,607.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.41	\$0.00	\$333.76	\$0.00
Total Admin. & Other Exp	\$62.28	\$0.00	\$132.88	\$85.89	\$345.23	\$82.25	\$63.52	\$432.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.37	\$0.00	\$118.31	\$0.00
TOTAL EXPENSES	\$466.42	\$0.00	\$1,188.28	\$984.13	\$1,086.54	\$992.51	\$729.78	\$3,040.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.78	\$0.00	\$452.07	\$0.00
INCOME (loss)	\$77.20	\$0.00	(\$29.46)	(\$65.40)	(\$204.67)	(\$70.83)	(\$5.63)	(\$301.93)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.65	\$0.00	\$10.73	\$0.00
INCOME (loss) Mar 23	\$13.28	\$0.00	\$36.60	(\$10.34)	(\$2,344.51)	(\$10.09)	\$15.34	(\$12.75)	\$0.00	\$0.00	\$0.00	(\$128.53)	\$0.00	\$0.00	\$63.37	\$0.00	(\$3.34)	(\$45.86)
M & H/Total Pirms (%)	72.96%	0.00%	91.81%	156.56%	85.57%	102.88%	91.82%	96.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85.00%	0.00%	74.89%	0.00%
M & H/Total Expenses (%)	86.65%	0.00%	88.82%	91.27%	68.23%	91.71%	91.30%	85.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90.62%	0.00%	73.83%	0.00%
Admin/Total Expenses (%)	13.35%	0.00%	11.18%	8.73%	31.77%	8.29%	8.70%	14.23%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.38%	0.00%	26.17%	0.00%
ACTUAL REV/EXP '24 YTD																		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$538,780,482	\$0	\$49,550,506	\$379,896,633	\$7,034,844	\$575,965,979	\$1,276,035,127	\$4,184,842	\$0	\$0	\$0	\$0	\$0	\$0	\$849,768,461	\$0	\$177,094,044	\$

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	133,814	209,486	0	68,980	0	39,001,249	290,389	938,538	4,712	63,273	0	3,293	0	163,660	0	0	13,763
Tot. Member Months (YTD)	133,814	209,486	0	68,980	0	5,119,044	(82,272)	938,538	4,712	63,273	0	3,293	0	163,660	0	0	13,763
Mar 23/Tot. Member Months (YTD)	333,861	904,455	0	140,882	2,031	9,839,974	(69,885)	2,740,209	7,362	529,713	0	9,541	0	433,120	0	60,263	45,877
Medicare Months (CP)	133,814	797	149,211	68,980	0	531,672	59,618	938,538	4,712	5,461	50,550	0	0	163,660	0	0	0
Medicare Months (YTD)	133,814	797	149,211	68,980	0	531,672	59,618	938,538	4,712	5,461	50,550	0	0	163,660	0	0	0
Medicaid Months (CP)	0	196,437	0	0	0	3,183,725	0	0	0	0	530,490	0	0	0	0	0	0
Medicaid Months (YTD)	0	196,437	0	0	0	3,183,725	0	0	0	0	530,490	0	0	0	0	0	0
Enrollment																	
Group	0	0	0	0	0	3,595,016	0	0	0	17,349	23,588	0	0	0	0	0	4,510
Medicare	45,057	282	49,251	23,252	0	177,346	19,977	311,913	1,590	1,784	16,613	0	0	54,970	0	0	0
Medicaid	0	65,706	0	0	0	1,056,414	0	0	0	0	0	0	0	0	0	0	0
Individual	0	4,125	0	0	0	1,876,332	0	0	0	0	1,101	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	45,057	70,113	0	23,252	0	13,049,030	97,364	311,913	1,590	19,133	0	1,101	0	54,970	0	0	4,510
% Share in each market																	
Total Members Mar 23	37,293	88,269	0	16,150	226	12,020,468	81,190	314,781	876	51,740	0	942	0	49,601	0	6,696	4,684
% Share in each market																	
O/P encounters																	
Tot Physician (P7 C7 L8)	95,496	141,388	75,872	106,211	0	15,253,737	188,753	217,942	6,718	57,788	1,125,750	0	0	253,235	0	45,016	5,483
Tot Non-Physician (P7 C8 L8)	47,772	25,218	33,147	53,718	0	8,459,864	82,972	381,769	4,244	13,675	420,901	0	0	5,170	0	8,322	2,535
Total	143,268	166,606	109,019	159,929	0	23,713,601	271,725	599,711	10,962	71,463	1,546,651	0	0	258,405	0	53,338	8,018
Current Period																	
Patient Days (no medicare)	0	6,911	0	0	0	1,716,688	48,105	0	0	2,526	103,648	0	0	0	0	0	146
Medicare Patient Days	12,487	144	8,676	14,511	0	156,907	10,912	86,401	1,290	1,155	8,818	0	0	21,299	0	930	0
Total Patient Days	12,487	7,055	8,676	14,511	0	1,873,595	59,017	86,401	1,290	3,681	112,466	0	0	21,299	0	930	146
Days/1000 (No medicare)	0	397	0	0	0	535	2,501	0	0	524	(24,605)	0	0	0	0	0	127
Medicare Days/1000	1,120	2,168	698	2,524	0	3,541	2,196	1,105	3,285	2,538	2,093	0	0	1,562	0	0	0
Year to Date																	
Patient Days (no medicare)	0	6,911	0	0	0	1,716,688	48,105	0	0	2,526	103,648	0	0	0	0	0	146
Medicare Patient Days	12,487	144	8,676	14,511	0	156,907	10,912	86,401	1,290	1,155	8,818	0	0	21,299	0	930	0
Total Patient Days	12,487	7,055	8,676	14,511	0	1,873,595	59,017	86,401	1,290	3,681	112,466	0	0	21,299	0	930	146
Days/1000 (No medicare)	0	397	0	0	0	535	2,501	0	0	524	(24,605)	0	0	0	0	0	127
Medicare Days/1000	1,120	2,168	698	2,524	0	3,541	2,196	1,105	3,285	2,538	2,093	0	0	1,562	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$3,604,347,982	\$0	\$0	\$0	\$27,811,450	\$0	\$1,820,319	\$0	\$0	\$0	\$0	\$5,230,079
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,811,450	\$0	\$1,820,319	\$0	\$0	\$0	\$0	\$5,230,079
Medicare XVIII (CP)	\$175,077,277	\$1,371,401	\$0	\$20,210,845	(\$182)	\$311,054,463	\$40,585,516	\$1,287,595,921	\$6,331,779	\$5,382,208	(\$1,651,065)	\$0	\$0	\$236,001,655	\$0	\$109,510	\$0
Medicare XVIII (YTD)	\$175,077,277	\$1,371,401	\$0	\$20,210,845	(\$182)	\$2,669,443,799	\$40,585,516	\$1,287,595,921	\$6,331,779	\$5,382,208	(\$1,651,065)	\$0	\$0	\$236,001,655	\$0	\$109,510	\$0
Medicaid XIX (CP)	\$0	\$71,101,339	\$0	\$0	\$0	\$2,358,389,336	\$0	\$116,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$71,101,339	\$0	\$0	\$0	\$0	\$0	\$116,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$1,956,215	\$0	\$0	\$0	\$1,297,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$1,956,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$175,077,277	\$74,428,955	\$0	\$20,210,845	(\$182)	\$6,275,089,445	\$40,585,516	\$1,287,712,577	\$6,331,779	\$33,193,659	(\$1,651,065)	\$1,820,319	\$0	\$236,001,655	\$0	\$109,510	\$5,230,079
Total Premium (YTD)	\$175,077,277	\$74,428,955	\$0	\$20,210,845	(\$182)	\$2,669,443,799	\$40,585,516	\$1,287,712,577	\$6,331,779	\$33,193,659	(\$1,651,065)	\$1,820,319	\$0	\$236,001,655	\$0	\$109,510	\$5,230,079
ACTUAL PMPM '24 YTD																	
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.07	\$0.00	\$552.78	\$0.00	\$0.00	\$0.00	\$0.00	\$380.01
Medicare Basic Premium	\$1,308.36	\$1,720.70	\$0.00	\$293.00	\$0.00	\$5,020.85	\$680.76	\$1,371.92	\$1,343.76	\$985.57	(\$32.66)	\$0.00	\$0.00	\$1,442.02	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$361.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$1,308.36	\$355.29	\$0.00	\$293.00	\$0.00	\$5,214.47	(\$493.31)	\$1,372.04	\$1,343.76	\$524.61	\$0.00	\$552.78	\$0.00	\$1,442.02	\$0.00	\$0.00	\$380.01
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.90	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,308.36	\$355.29	\$0.00	\$293.00	\$0.00	\$5,702.52	(\$7.91)	\$1,372.04	\$1,343.76	\$524.61	\$0.00	\$719.68	\$0.00	\$1,442.15	\$0.00	\$0.00	\$380.01
Hosp/Medical Benefits	\$796.87	\$205.83	\$0.00	\$1,438.42	\$0.00	\$2,124.82	(\$955.73)	\$1,022.73	\$754.28	\$358.60	\$0.00	\$341.60	\$0.00	\$1,288.23	\$0.00	\$0.00	\$286.73
Total Med & Hosp	\$1,115.28	\$349.68	\$0.00	\$1,535.00	\$0.00	\$181.16	\$0.00	\$1,158.61	\$955.92	\$464.59	\$0.00	\$494.76	\$0.00	\$1,400.33	\$0.00	\$0.00	\$358.20
Total Admin. & Other Exp	\$183.10	\$50.23	\$0.00	\$200.54	\$0.00	\$555.46	\$0.00	\$217.41	\$137.84	\$140.87	\$0.00	\$163.95	\$0.00	\$97.92	\$0.00	\$0.00	\$57.94
TOTAL EXPENSES	\$1,298.38	\$399.91	\$0.00	\$1,735.55	\$0.00	\$736.62	\$0.00	\$1,376.02	\$1,093.76	\$605.45	\$0.00	\$658.72	\$0.00	\$1,498.25	\$0.00	\$0.00	\$416.13
INCOME (loss)	\$22.12	(\$25.38)	\$0.00	(\$243.22)	\$0.00	\$0.00	\$0.00	\$13.62	\$230.61	(\$57.45)	\$0.00	\$81.47	\$0.00	(\$44.73)	\$0.00	\$0.00	(\$24.39)
INCOME (loss) Mar 23	(\$56.69)	\$0.67	\$0.00	(\$240.23)	(\$167.60)	\$0.00	\$0.00	\$13.62	(\$22.17)	(\$6.55)	\$0.00	(\$179.33)	\$0.00	(\$15.18)	\$0.00	\$20.41	\$35.65
M & H/Total Pems (%)	85.24%	98.42%	0.00%	523.90%	64972.53%	34.74%	0.00%	84.44%	71.14%	88.56%	-156.45%	89.50%	0.00%	97.11%	0.00%	160.14%	94.26%
M & H/Total Expenses (%)	85.90%	87.44%	0.00%	88.45%	104.76%	24.59%	0.00%	84.20%	87.40%	76.73%	286.06%	75.11%	0.00%	93.46%	0.00%	-27.60%	86.08%
Admin/Total Expenses (%)	14.10%	12.56%	0.00%	11.55%	-4.76%	75.41%	0.00%	15.80%	12.60%	23.27%	-186.06%	24.89%	0.00%	6.54%	100.00%	127.60%	13.92%
ACTUAL REV/EXP '24 YTD																	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$2,498,324,540	\$0	\$0	\$0	\$0	\$0	\$549,600	\$0	\$20,610	\$0	\$0	\$0
TOTAL REVENUE	\$175,266,349	\$77,390,241	\$0	\$96,621,321	(\$182)	\$40,486,696	\$0	\$1,287,712,577	\$6,331,779	\$33,193,659	(\$1,651,065)	\$2,369,919	\$0	\$236,022,265	\$0	\$112,097	\$5,230,079
Hosp/Medical Benefits	\$106,632,731	\$43,117,988	\$124,223,528	\$99,222,101	(\$114,801)	\$10,877,035,171	\$78,629,842	\$959,868,545	\$3,554,147	\$22,689,682	\$288,079,413	\$1,124,889	\$0	\$210,831,200	\$0	(\$492,108)	\$3,946,293
Total Med & Hosp	\$149,239,955	\$73,252,8															

	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Provider Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	29,219	776,108	0	0	0	591,467	2,565	17,783	6,577	484,503	656	0	88,256	243,394	71,874	2,327,010	0	258
Tot. Member Months (YTD)	29,219	776,108	0	0	0	591,467	2,565	17,783	6,577	484,503	656	0	88,256	243,394	71,874	2,327,010	0	258
Mar 23/Tot. Member Months (YTD)	60,706	2,917,079	0	0	0	1,370,239	6,044	58,710	16,270	1,359,896	1,087	0	294,429	1,169,054	258,323	9,203,020	0	921
Medicare Months (CP)	29,219	49,535	0	0	0	0	2,565	17,783	6,577	484,503	656	0	88,256	0	590	118,364	0	0
Medicare Months (YTD)	29,219	49,535	0	0	0	0	2,565	17,783	6,577	484,503	656	0	88,256	0	590	118,364	0	0
Medicaid Months (CP)	0	649,211	0	0	0	0	0	0	0	0	0	0	0	243,394	0	1,343,065	0	0
Medicaid Months (YTD)	0	649,211	0	0	0	0	0	0	0	0	0	0	0	243,394	0	1,343,065	0	0
Enrollment																		
Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,939	0	0	86
Medicare	9,823	16,272	0	0	0	0	893	7,556	2,272	162,494	216	0	29,334	0	197	40,228	0	0
Medicaid	0	215,089	0	0	0	0	0	1,307	0	0	0	0	0	79,268	0	449,126	0	0
Individual	0	25,797	0	0	0	210,425	0	0	0	0	0	0	0	0	0	292,297	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	9,823	257,158	0	0	0	210,425	893	7,595	2,272	162,494	216	0	29,334	81,024	24,108	758,315	0	86
% Share in each market																		
Total Members Mar 23	6,678	306,756	0	0	0	159,831	779	6,194	2,014	154,895	152	0	30,989	114,283	25,730	1,010,198	0	108
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	25,050	461,399	0	0	0	77,854	3,210	38,246	0	1,305,399	32	0	86,275	125,565	35,424	1,533,473	0	2
Tot Non-Physician (P7 C8 L8)	22,025	2,181,900	0	0	0	6,318	8,217	7,489	0	837,072	0	0	43,195	177,063	59,598	1,906,936	0	4
Total	47,075	2,643,299	0	0	0	84,172	11,427	45,735	0	2,142,471	32	0	129,470	302,628	95,022	3,440,409	0	6
Current Period																		
Patient Days (no medicare)	0	644,960	0	0	0	14,579	0	0	0	5	0	0	0	1,470	801	115,972	0	0
Medicare Patient Days	3,791	16,638	0	0	0	0	479	1,673	2,335	124,414	0	0	20,241	0	58	21,798	0	0
Total Patient Days	3,791	661,598	0	0	0	14,579	479	1,673	2,335	124,419	0	0	20,241	1,470	859	137,770	0	0
Days/1000 (No medicare)	0	10,652	0	0	0	296	0	0	0	0	0	0	0	72	135	630	0	0
Medicare Days/1000	1,557	4,031	0	0	0	0	2,241	1,129	4,260	3,081	0	0	2,752	0	1,180	2,210	0	0
Year to Date																		
Patient Days (no medicare)	0	644,960	0	0	0	14,579	0	0	0	5	0	0	0	1,470	801	115,972	0	0
Medicare Patient Days	3,791	16,638	0	0	0	0	479	1,673	2,335	124,414	0	0	20,241	0	58	21,798	0	0
Total Patient Days	3,791	661,598	0	0	0	14,579	479	1,673	2,335	124,419	0	0	20,241	1,470	859	137,770	0	0
Days/1000 (No medicare)	0	10,652	0	0	0	296	0	0	0	0	0	0	0	72	135	630	0	0
Medicare Days/1000	1,557	4,031	0	0	0	0	2,241	1,129	4,260	3,081	0	0	2,752	0	1,180	2,210	0	0
Comm. Risk Prem (CP)	\$0	\$79,420,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$367,012)	\$35,625,259	\$307,060,967	\$0	\$160,213
Comm. Risk Prem (YTD)	\$0	\$79,420,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$367,012)	\$35,625,259	\$307,060,967	\$0	\$160,213
Medicare XVIII (CP)	\$31,343,120	\$87,897,636	\$0	\$0	\$0	\$0	\$7,871,228	\$23,544,341	\$20,447,191	\$814,759,268	\$822,526	\$0	\$153,921,634	\$0	\$583,889	\$186,217,026	\$0	\$0
Medicare XVIII (YTD)	\$31,343,120	\$87,897,636	\$0	\$0	\$0	\$0	\$7,871,228	\$23,544,341	\$20,447,191	\$814,759,268	\$822,526	\$0	\$153,921,634	\$0	\$583,889	\$186,217,026	\$0	\$0
Medicaid XIX (CP)	\$0	\$929,915,030	\$0	\$0	\$0	\$0	\$0	\$7,438,300	\$0	\$504,116	\$0	\$0	\$0	\$88,300,259	\$0	\$1,251,997,788	\$0	\$0
Medicaid XIX (YTD)	\$0	\$929,915,030	\$0	\$0	\$0	\$0	\$0	\$7,438,300	\$0	\$504,116	\$0	\$0	\$0	\$88,300,259	\$0	\$1,251,997,788	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,841	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,841	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$4,928,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846,464	\$0	\$7,926,653	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$4,928,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846,464	\$0	\$7,926,653	\$0	\$0
Total Premium (CP)	\$31,343,120	\$1,102,161,309	\$0	\$0	\$0	\$0	\$7,871,228	\$30,982,641	\$20,447,191	\$815,263,384	\$822,526	\$0	\$153,921,634	\$88,779,711	\$36,249,989	\$1,753,202,435	\$0	\$160,213
Total Premium (YTD)	\$31,343,120	\$1,102,161,309	\$0	\$0	\$0	\$0	\$7,871,228	\$30,982,641	\$20,447,191	\$815,263,384	\$822,526	\$0	\$153,921,634	\$88,779,711	\$36,249,989	\$1,753,202,435	\$0	\$160,213
ACTUAL PMPM '24 YTD																		
Commercial Premium	\$0.00	\$1,304.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.77	\$373.25	\$0.00	\$620.98
Medicare Basic Premium	\$1,072.70	\$1,774.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,068.70	\$1,323.98	\$3,108.89	\$1,681.64	\$1,253.85	\$0.00	\$1,744.04	\$0.00	\$989.64	\$1,573.26	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,432.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.79	\$0.00	\$932.19	\$0.00	\$0.00
Total Premium	\$1,072.70	\$1,420.11	\$0.00	\$0.00	\$0.00	\$0.00	\$3,068.70	\$1,742.26	\$3,108.89	\$1,682.68	\$1,253.85	\$0.00	\$1,744.04	\$364.76	\$504.35	\$753.41	\$0.00	\$620.98
Other Revenue	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,072.70	\$1,410.92	\$0.00	\$0.00	\$0.00	\$550.30	\$3,068.70	\$1,742.26	\$3,108.89	\$1,704.76	\$1,253.85	\$0.00	\$1,744.04	\$364.77	\$504.35	\$784.98	\$0.00	\$620.98
Hosp/Medical Benefits	\$897.17	\$848.55	\$0.00	\$0.00	\$0.00	\$243.07	\$2,135.64	\$1,104.33	\$1,920.16	\$1,433.41	\$631.11	\$0.00	\$1,070.80	\$109.21	\$106.87	\$557.13	\$0.00	\$87.01
Total Med & Hosp	\$939.37	\$1,253.01	\$0.00	\$0.00	\$0.00	\$377.97	\$2,512.46	\$1,258.77	\$2,151.96	\$1,606.69	\$314.39	\$0.00	\$1,558.81	\$301.25	\$411.73	\$698.64	\$0.00	\$60.01
Total Admin. & Other Exp	\$139.12	\$146.97	\$0.00	\$0.00	\$0.00	\$95.08	\$481.24	\$307.89	\$838.98	\$109.14	\$583.52	\$0.00	\$198.99	\$40.31	\$67.65	\$73.33	\$0.00	\$106.58
TOTAL EXPENSES	\$1,078.50	\$1,399.97	\$0.00	\$0.00	\$0.00	\$473.05	\$2,993.70	\$1,566.65	\$2,990.94	\$1,715.83	\$897.91	\$0.00	\$1,757.80	\$341.56	\$479.38	\$771.97	\$0.00	\$166.59
INCOME (loss)	\$0.00	\$16.01	\$0.00	\$0.00	\$0.00	\$77.25	\$125.13	\$190.86	\$106.05	(\$4.12)	\$356.57	\$0.00	\$21.03	\$27.78	\$35.56	\$19.17	\$0.00	\$538.10
INCOME (loss) Mar 23	(\$41.18)	\$25.14	\$0.00	\$0.00	\$0.00	\$59.00	\$117.20	(\$83.89)	\$80.53	\$42.17	(\$718.95)	\$0.00	\$63.77	\$13.03	(\$7.42)	\$19.07	\$0.00	\$192.39
M & H/Total Pirms (%)	87.57%	88.23%	0.00%	0.00%	0.00%	0.00%	81.87%	72.25%	69.22%	95.48%	25.07%	0.00%	89.38%	82.59%	81.63%	92.73%	0.00%	9.66%
M & H/Total Expenses (%)	87.10%	89.50%	0.00%	0.00%	0.00%	79.90%	83.92%	80.35%	71.95%	93.64%	35.01%	0.00%	88.68%	88.20%	85.89%	90.50%	0.00%	36.02%
Admin/Total Expenses (%)	12.90%	10.50%	0.00%	0.00%	0.00%	20.10%	16.08%	19.65%	28.05%	6.36%	64.99%	0.00%	11.32%	11.80%	14.11%	9.50%	0.00%	63.98%
ACTUAL REV/EXP '24 YTD																		
Other Revenue	\$0	\$7,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$31,343,120	\$1,095,028,825	\$0	\$0	\$0	\$325,484,887	\$7,871,228	\$30,982,641	\$20,447,191	\$825,963,591	\$822,52							

	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Verda Health Plan of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	6,674	0	1,110,819	1,055,771	1,651,776	508	205,467	29,577	114,850	0	2,108	12,981	267,598	35,477	95,889
Tot. Member Months (YTD)	6,674	0	1,110,819	1,055,771	1,651,776	508	205,467	29,577	114,850	0	2,108	12,981	267,598	35,477	95,889
Mar 23/Tot. Member Months (YTD)	17,734	0	3,252,104	3,878,456	1,960,095	0	707,864	146,943	139,387	0	6,461	89,357	371,469	58,783	418,317
Medicare Months (CP)	6,674	0	2,657,433	232,125	0	508	205,467	0	0	0	2,108	0	0	0	0
Medicare Months (YTD)	6,674	0	2,657,433	232,125	0	508	205,467	0	0	0	2,108	0	0	0	0
Medicaid Months (CP)	0	0	0	806,367	0	0	0	29,577	0	0	0	12,981	0	0	87,152
Medicaid Months (YTD)	0	0	0	806,367	0	0	0	29,577	0	0	0	12,981	0	0	87,152
Enrollment															
Group	0	0	0	0	24,788	0	0	0	4,527	0	0	0	6,712	0	0
Medicare	2,223	0	886,091	77,936	0	185	68,184	0	0	0	697	0	0	0	0
Medicaid	0	0	0	267,053	0	0	0	9,842	0	0	0	4,320	0	0	28,844
Individual	0	0	2	5,813	582,635	0	0	0	36,315	0	0	0	85,729	12,273	2,950
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	2,223	0	370,986	405,749	607,423	185	68,184	0	0	0	0	0	0	12,273	31,794
% Share in each market															
Total Members Mar 23	2,116	0	367,207	405,749	242,906	0	77,008	45,200	55,922	0	2,129	27,610	151,982	6,280	41,466
% Share in each market								44.70%	55.30%	0.00%	7.16%	92.84%	100.00%	0.28%	1.82%
O/P encounters															
Tot Physician (P7 C7 L8)	0	0	3,203,037	594,645	476,692	269	269,739	12,510	39,803	0	3,457	5,061	68,367	20,922	1,222
Tot Non-Physician (P7 C8 L8)	0	0	1,683,951	1,426,453	186,014	337	161,083	17,641	14,509	0	629	7,137	24,921	16,712	1,036
Total	0	0	4,886,988	2,021,098	662,706	606	430,822	30,151	54,312	0	4,086	12,198	93,288	37,634	2,258
Current Period															
Patient Days (no medicare)	0	0	0	14,943	18,371	0	0	146	3,652	0	0	59	6,647	2,080	491
Medicare Patient Days	737	0	244,715	4,239	0	106	51,316	0	0	0	147	0	0	0	0
Total Patient Days	737	0	244,715	19,182	18,371	106	51,316	146	3,652	0	147	59	6,647	2,080	491
Days/1000 (No medicare)	0	0	0	218	133	0	0	59	382	0	0	55	298	704	61
Medicare Days/1000	1,325	0	1,105	219	0	2,504	2,997	0	0	0	837	0	0	0	0
Year to Date															
Patient Days (no medicare)	0	0	0	14,943	18,371	0	0	146	3,652	0	0	59	6,647	2,080	491
Medicare Patient Days	737	0	244,715	4,239	0	106	51,316	0	0	0	147	0	0	0	0
Total Patient Days	737	0	244,715	19,182	18,371	106	51,316	146	3,652	0	147	59	6,647	2,080	491
Days/1000 (No medicare)	0	0	0	218	133	0	0	59	382	0	0	55	298	704	61
Medicare Days/1000	1,325	0	1,105	219	0	2,504	2,997	0	0	0	837	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$2,936	\$0	\$628,346,887	\$0	\$0	(\$56,599)	\$63,136,956	\$0	\$0	(\$148,068)	\$154,646,279	\$27,487,717	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$2,936	\$0	\$628,346,887	\$0	\$0	(\$56,599)	\$0	\$0	\$0	(\$148,068)	\$0	\$27,487,717	\$0
Medicare XVIII (CP)	\$19,601,063	\$0	\$1,921,237,420	\$514,325,936	\$0	\$809,433	\$288,680,726	\$0	\$0	\$0	\$3,160,719	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$19,601,063	\$0	\$1,921,237,420	\$514,325,936	\$0	\$809,433	\$288,680,726	\$0	\$0	\$0	\$2,820,666	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$1,690,982	\$270,182,507	\$0	\$0	\$0	\$10,105,091	\$0	\$0	\$0	\$4,423,658	\$0	\$0	\$23,865,418
Medicaid XIX (YTD)	\$0	\$0	\$1,690,982	\$270,182,507	\$0	\$0	\$0	\$10,105,091	\$0	\$0	\$0	\$4,423,658	\$0	\$0	\$23,865,418
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,404,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,233
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$3,404,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,233
Total Premium (CP)	\$19,601,063	\$0	\$1,922,931,338	\$787,912,959	\$628,346,887	\$809,433	\$288,680,726	\$10,048,491	\$63,136,956	\$0	\$3,160,719	\$4,275,590	\$154,646,279	\$27,487,717	\$25,750,651
Total Premium (YTD)	\$19,601,063	\$0	\$1,922,931,338	\$787,912,959	\$628,346,887	\$809,433	\$288,680,726	\$10,048,491	\$0	\$0	\$2,820,666	\$4,275,590	\$0	\$27,487,717	\$25,750,651
ACTUAL PMPM '24 YTD															
Commercial Premium	\$0.00	\$0.00	\$489.31	\$0.00	\$380.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.80	\$0.00
Medicare Basic Premium	\$2,936.93	\$0.00	\$722.97	\$2,215.73	\$0.00	\$1,593.37	\$1,405.00	\$0.00	\$0.00	\$0.00	\$1,338.08	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.06	\$341.65	\$0.00	\$0.00	\$0.00	\$340.78	\$0.00	\$0.00	\$273.84
Total Premium	\$2,936.93	\$0.00	\$1,731.09	\$746.29	\$380.41	\$1,593.37	\$1,405.00	\$339.74	\$0.00	\$0.00	\$1,338.08	\$329.37	\$0.00	\$774.80	\$268.55
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$2,936.93	\$0.00	\$1,749.49	\$1,105.83	\$380.41	\$1,595.14	\$1,405.00	\$339.76	\$545.72	\$0.00	\$1,338.08	\$329.48	\$573.95	\$774.80	\$242.95
Hosp/Medical Benefits	\$1,644.93	\$0.00	\$2,785.85	\$844.29	\$214.91	\$346.04	\$1,032.38	\$245.47	\$336.97	\$0.00	\$1,087.29	\$216.40	\$248.41	\$393.36	\$115.34
Total Med & Hosp	\$2,156.39	\$0.00	\$1,572.40	\$994.84	\$237.14	\$1,376.24	\$1,344.56	\$245.47	\$0.00	\$0.00	\$1,087.29	\$216.40	\$248.36	\$642.49	\$243.74
Total Admin. & Other Exp	\$696.95	\$0.00	\$111.49	\$73.23	\$83.93	\$4,570.34	\$160.44	\$37.44	\$76.84	\$0.00	\$89.47	\$34.12	\$77.57	\$124.60	\$52.96
TOTAL EXPENSES	\$2,853.34	\$0.00	\$1,683.89	\$1,068.07	\$321.06	\$5,946.58	\$1,505.00	\$282.91	\$76.84	\$0.00	\$1,176.76	\$250.52	\$325.92	\$767.10	\$296.69
INCOME (loss)	\$83.33	\$0.00	\$51.39	\$39.47	\$50.64	(\$4,095.21)	(\$77.82)	\$61.15	\$116.65	\$0.00	\$289.96	\$83.25	\$214.69	\$12.61	(\$44.47)
INCOME (loss) Mar 23	\$93.11	\$0.00	\$79.65	\$25.95	\$20.57	(\$34.74)	(\$66.53)	\$41.98	\$0.00	\$0.00	\$128.56	\$76.04	\$6.56	(\$69.95)	(\$15.32)
M & H/Total Pirms (%)	73.42%	0.00%	90.83%	133.30%	62.34%	86.37%	95.70%	72.25%	0.00%	0.00%	81.26%	65.70%	0.00%	82.92%	90.76%
M & H/Total Expenses (%)	75.57%	0.00%	93.38%	93.14%	73.86%	23.14%	89.34%	86.77%	0.00%	0.00%	92.40%	86.38%	76.20%	83.76%	82.15%
Admin/Total Expenses (%)	24.43%	0.00%	6.62%	6.86%	26.14%	76.86%	10.66%	13.23%	100.00%	0.00%	7.60%	13.62%	23.80%	16.24%	17.85%
ACTUAL REV/EXP '24 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$19,601,063	\$0	\$1,943,371,776	\$1,167,500,607	\$628,344,945	\$810,332	\$288,680,726	\$10,049,021	\$62,676,315	\$0	\$2,820,666	\$4,276,975	\$153,589,190	\$27,487,717	\$23,296,567
Hosp/Medical Benefits	\$10,978,260	\$0	\$3,094,576,871	\$891,373,235	\$354,983,670	\$175,790	\$212,120,311	\$7,260,242	\$38,700,631	\$0	\$2,292,007	\$2,809,133	\$66,474,036	\$13,955,305	\$11,059,588
Total Med & Hosp	\$14,391,743	\$0	\$1,746,655,345	\$1,050,318,088	\$391,700,427	\$699,132	\$276,262,931	\$7,260,242	\$0	\$0	\$2,292,007	\$2,809,133	\$66,460,352	\$22,793,732	\$23,371,682
Total Admin. & Other Exp	\$4,651,440	\$0	\$123,845,940	\$77,319,297	\$138,626,283	\$2,321,732	\$32,964,716	\$1,107,259	\$8,824,710	\$0	\$188,606	\$442,863	\$20,756,275	\$4,420,561	\$5,077,889
TOTAL EXPENSES	\$19,043,183	\$0	\$1,870,501,284	\$1,127,637,385	\$530,326,710	\$3,020,864	\$309,227,647	\$8,367,500	\$8,824,710	\$0	\$2,480,613	\$3,251,997	\$87,216,627	\$27,214,293	\$28,449,571
INCOME (loss)	\$536,130	\$0	\$57,088,106	\$41,672,123	\$83,642,767	(\$2,080,365)	(\$15,988,572)	\$1,808,645	\$13,397,595	\$0	\$611,243	\$1,080,629	\$57,449,331	\$447,384	(\$4,264,159)
INCOME (loss) Mar 23	\$1,651,273	\$0	\$259,029,366	\$100,648,484	\$40,315,809	(\$1,060,473)	(\$24,593,790)	(\$9,775,845)	\$5,851,050	\$0	\$830,630	\$6,794,407	\$2,436,964	(\$4,111,583)	(\$6,409,450)
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	\$680,884	\$0	\$72,789,034												

	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 03/31/24	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
Tot. Member Months (CP)	62,603	26,746	0	51,414	570,341	15,657	0	1,118,771	0	216,236	316,524	521,761
Tot. Member Months (YTD)	62,603	26,746	0	51,414	570,341	15,657	0	1,118,771	0	216,236	316,524	521,761
Mar 23/Tot. Member Months (YTD)	212,853	93,250	0	154,703	1,407,773	139,367	0	4,446,756	0	858,416	923,029	443,902
Medicare Months (CP)	5,677	0	0	51,414	0	0	0	0	0	27,058	316,518	0
Medicare Months (YTD)	5,677	0	0	51,414	0	0	0	0	0	27,058	316,518	0
Medicaid Months (CP)	0	26,746	0	0	139,865	0	0	281,135	0	189,178	0	0
Medicaid Months (YTD)	0	26,746	0	0	139,865	0	0	281,135	0	189,178	0	0
Enrollment												
Group	244	0	0	0	29,823	4,643	0	0	0	0	0	4,938
Medicare	1,926	0	0	17,039	0	0	0	0	0	9,085	105,538	0
Medicaid	0	8,882	0	0	46,833	0	0	94,158	0	62,339	0	0
Individual	18,294	0	0	0	118,236	0	0	259,660	0	0	2	187,529
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	(64,321)	0	0	0	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Mar 23	75,446	30,679	0	51,964	469,149	41,798	0	1,565,732	0	272,634	311,355	158,995
% Share in each market	3.31%	1.34%	0.00%	2.28%	20.55%	1.83%	0.00%	68.60%	0.00%	36.69%	41.91%	21.40%
O/P encounters												
Tot Physician (P7 C7 L8)	60,950	9,066	0	87,482	214,326	10,820	0	183,149	0	134,488	568,463	145,724
Tot Non-Physician (P7 C8 L8)	45,304	94,614	0	40,998	148,108	2,009	0	216,613	0	327,207	366,449	59,522
Total	106,254	103,680	0	128,481	362,434	12,829	0	399,762	0	461,695	934,912	205,246
Current Period												
Patient Days (no medicare)	986	1,713	0	0	22,876	318	0	37,586	0	3,482	0	5,838
Medicare Patient Days	694	0	0	21,122	0	0	0	0	2	494	59,156	0
Total Patient Days	1,680	1,713	0	21,122	22,876	318	0	37,586	2	3,976	59,156	5,838
Days/1000 (No medicare)	208	769	0	0	481	244	0	403	0	221	0	134
Medicare Days/1000	1,467	0	0	4,930	0	0	0	0	0	219	2,243	0
Year to Date												
Patient Days (no medicare)	986	1,713	0	0	22,876	318	0	37,586	0	3,482	0	5,838
Medicare Patient Days	694	0	0	21,122	0	0	0	0	2	494	59,156	0
Total Patient Days	1,680	1,713	0	21,122	22,876	318	0	37,586	2	3,976	59,156	5,838
Days/1000 (No medicare)	208	769	0	0	481	244	0	403	0	221	0	134
Medicare Days/1000	1,467	0	0	4,930	0	0	0	0	0	219	2,243	0
Comm. Risk Prem (CP)	\$31,893,287	\$0	\$0	\$0	\$281,199,687	\$8,579,103	\$0	\$307,060,967	\$0	\$0	\$2,936	\$198,064,006
Comm. Risk Prem (YTD)	\$31,893,287	\$0	\$0	\$0	\$0	\$8,579,103	\$0	\$307,060,967	\$0	\$0	\$2,936	\$198,064,006
Medicare XVIII (CP)	\$5,190,433	\$0	\$0	\$65,950,692	\$0	(\$20,185)	\$0	\$0	\$1,253,413	\$56,254,882	\$610,706,692	\$0
Medicare XVIII (YTD)	\$6,128,693	\$0	\$0	\$67,313,052	\$0	(\$16)	\$0	\$0	\$588,347	\$59,062,264	\$586,485,097	\$0
Medicaid XIX (CP)	\$0	\$57,282,549	\$0	\$0	\$22,532,644	\$0	\$0	\$123,254,555	\$0	\$108,421,017	\$517,872	\$0
Medicaid XIX (YTD)	\$0	\$57,282,549	\$0	\$0	\$22,532,644	\$0	\$0	\$123,254,555	\$0	\$108,421,017	\$517,872	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,297,664	\$0	\$0	\$2,897,190	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$1,297,664	\$0	\$0	\$2,897,190	\$0	\$0	\$0	\$0
Total Premium (CP)	\$37,083,720	\$57,282,549	\$0	\$65,950,692	\$305,029,995	\$8,558,918	\$0	\$433,212,711	\$1,253,413	\$164,675,899	\$611,227,500	\$198,064,006
Total Premium (YTD)	\$38,021,980	\$57,282,549	\$0	\$67,313,052	\$23,830,308	\$8,579,087	\$0	\$433,212,711	\$588,347	\$167,483,281	\$587,005,905	\$198,064,006
ACTUAL PMPM '24 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.20	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$1,079.57	\$0.00	\$0.00	\$1,309.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,182.80	\$1,852.93	\$0.00
Medicaid Premium	\$0.00	\$2,141.72	\$0.00	\$0.00	\$161.10	\$0.00	\$0.00	\$438.42	\$0.00	\$573.12	\$0.00	\$0.00
Total Premium	\$607.35	\$2,141.72	\$0.00	\$1,309.24	\$41.78	\$547.94	\$0.00	\$387.22	\$0.00	\$774.54	\$1,854.54	\$379.61
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$607.35	\$2,120.44	\$0.00	\$1,309.24	\$645.85	\$547.94	\$0.00	\$472.49	\$0.00	\$774.54	\$1,918.45	\$379.61
Hosp/Medical Benefits	\$545.83	\$1,945.19	\$0.00	\$1,202.75	\$482.23	\$471.05	\$0.00	\$377.06	\$0.00	\$743.38	\$1,724.24	\$235.65
Total Med & Hosp	\$544.81	\$1,945.19	\$0.00	\$1,202.75	\$482.17	\$471.05	\$0.00	\$377.06	\$0.00	\$743.38	\$1,724.24	\$235.65
Total Admin. & Other Exp	\$51.62	\$152.31	\$0.00	\$132.99	\$93.50	\$151.67	\$0.00	\$65.13	\$0.00	\$75.99	\$119.81	\$83.65
TOTAL EXPENSES	\$596.43	\$2,097.50	\$0.00	\$1,335.73	\$575.67	\$622.71	\$0.00	\$442.19	\$0.00	\$819.37	\$1,844.05	\$319.30
INCOME (loss)	\$17.19	\$43.66	\$0.00	(\$7.64)	\$69.74	(\$52.75)	\$0.00	\$28.78	\$0.00	(\$25.73)	\$58.29	\$51.39
INCOME (loss) Mar 23	\$92.27	\$7.71	\$0.00	\$51.52	\$34.92	\$6.91	\$0.00	\$11.48	\$0.00	\$65.16	\$85.78	\$14.39
M & H/Total Pems (%)	89.70%	90.82%	0.00%	91.87%	1154.01%	85.97%	0.00%	97.38%	-15.53%	95.98%	92.97%	62.08%
M & H/Total Expenses (%)	91.35%	92.74%	0.00%	90.04%	83.76%	75.64%	0.00%	85.27%	6.71%	90.73%	93.50%	73.80%
Admin/Total Expenses (%)	8.65%	7.26%	0.00%	9.96%	16.24%	24.36%	0.00%	14.73%	93.29%	9.27%	6.50%	26.20%
ACTUAL REV/EXP '24 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$38,021,980	\$56,713,404	\$0	\$67,313,052	\$368,353,664	\$8,579,087	\$0	\$528,604,540	\$588,347	\$167,483,281	\$607,234,105	\$198,064,489
Hosp/Medical Benefits	\$34,170,901	\$52,025,953	\$0	\$61,837,939	\$275,037,029	\$7,375,158	\$0	\$421,845,157	(\$91,390)	\$160,745,722	\$545,763,281	\$122,951,251
Total Med & Hosp	\$34,106,580	\$52,025,953	\$0	\$61,837,939	\$275,003,580	\$7,375,158	\$0	\$421,845,157	(\$91,390)	\$160,745,722	\$545,763,281	\$122,951,251
Total Admin. & Other Exp	\$3,231,618	\$4,073,786	\$0	\$6,837,472	\$53,325,287	\$2,374,637	\$0	\$72,862,866	(\$1,271,225)	\$16,431,579	\$37,922,136	\$43,645,268
TOTAL EXPENSES	\$37,338,198	\$56,099,739	\$0	\$68,675,411	\$328,328,867	\$9,749,795	\$0	\$494,708,023	(\$1,362,615)	\$177,177,301	\$583,685,417	\$166,596,519
INCOME (loss)	\$1,076,268	\$1,167,723	\$0	(\$392,686)	\$39,775,243	(\$825,956)	\$0	\$32,202,954	\$1,502,315	(\$5,564,252)	\$18,451,235	\$26,813,838
INCOME (loss) Mar 23	\$19,639,705	\$719,378	\$0	\$7,969,720	\$49,164,927	\$963,104	\$0	\$51,038,232	(\$864,517)	\$55,932,083	\$79,179,473	\$6,388,122
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$1,356,125	\$1,280,297	\$0	(\$520,796)	\$44,405,220	(\$1,101,634)	\$0	\$41,946,003	\$1,950,962	(\$7,009,204)	\$23,523,822	\$34,156,202
After Tax Net Inc (CP)	\$1,076,268	\$1,167,723	\$0	(\$392,686)	\$39,775,243	(\$825,956)	\$0	\$32,202,954	\$1,502,315	(\$5,564,252)	\$18,451,235	\$26,813,838
Before Tax Net Inc (YTD)	\$1,356,125	\$1,280,297	\$0	(\$520,796)	\$44,405,220	(\$1,101,634)	\$0	\$41,946,003	\$1,950,962	(\$7,009,204)	\$23,523,822	\$34,156,202
After Tax Net Inc (YTD)	\$1,076,268	\$1,167,723	\$0	(\$392,686)	\$39,775,243	(\$825,956)	\$0	\$32,202,954	\$1,502,315	(\$5,564,252)	\$18,451,235	\$26,813,838

* Operates in only one service area

	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
As of 03/31/24	Beaumont	Beaumont	Beaumont	Beaumont, Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	43,269	0	0	105,989	896,662	139,165	585,254	32,711	0	125,614	7,324	94,467	30,636	37,512	51,795
Tot. Member Months (YTD)	43,269	0	0	105,989	896,662	139,165	585,254	32,711	0	125,614	7,324	94,467	30,636	37,512	51,795
Mar 23/Tot. Member Months (YTD)	166,986	0	0	103,229	2,232,127	283,835	2,386,638	129,604	0	220,764	45,977	384,121	94,660	142,406	29,157
Medicare Months (CP)	0	0	0	0	81,531	16,195	0	1	0	0	0	0	30,636	0	0
Medicare Months (YTD)	0	0	0	0	81,531	16,195	0	1	0	0	0	0	30,636	0	0
Medicaid Months (CP)	42,447	0	0	0	135,764	0	576,692	0	0	0	0	92,798	0	37,512	0
Medicaid Months (YTD)	42,447	0	0	0	135,764	0	576,692	0	0	0	0	92,798	0	37,512	0
Enrollment															
Group	0	0	0	2,177	11,248	0	0	0	0	3,590	2,200	0	0	0	785
Medicare	0	0	0	0	27,152	5,380	0	0	0	0	0	0	10,215	0	0
Medicaid	13,938	0	0	0	44,905	0	186,502	0	0	0	0	31,009	0	12,417	0
Individual	283	0	0	35,725	221,970	42,681	2,865	10,059	0	39,761	0	522	0	0	18,239
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	304,059	48,061	189,367	0	0	0	0	0	0	0	0
% Share in each market															
Total Members Mar 23	53,572	0	0	36,180	248,043	31,893	234,398	51,557	0	74,838	14,548	122,501	32,312	46,077	11,490
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	5.15%	37.83%	8.32%	0.00%	12.08%	2.35%	19.77%	5.21%	7.44%	1.85%
O/P encounters															
Tot Physician (P7 C7 L8)	17,327	0	0	24,380	1,203,515	93,564	525,580	14,278	0	43,011	4,957	91,880	55,021	26,320	14,990
Tot Non-Physician (P7 C8 L8)	99,349	0	0	8,887	1,919,519	29,905	111,398	24,429	0	15,679	995	218,154	35,469	64,432	5,826
Total	116,676	0	0	33,267	3,123,034	123,469	636,978	38,707	0	58,690	5,952	310,034	90,490	90,752	20,816
Current Period															
Patient Days (no medicare)	2,310	0	0	2,042	68,930	2,508	12,742	1,220	0	2,961	222	4,795	0	694	575
Medicare Patient Days	0	0	0	0	80,598	1,285	0	0	0	0	0	0	5,726	0	0
Total Patient Days	2,310	0	0	2,042	149,528	3,793	12,742	1,220	0	2,961	222	4,795	5,726	694	575
Days/1000 (No medicare)	641	0	0	231	1,015	245	261	448	0	283	364	609	0	222	133
Medicare Days/1000	0	0	0	0	11,863	952	0	0	0	0	0	0	2,243	0	0
Year to Date															
Patient Days (no medicare)	2,310	0	0	2,042	68,930	2,508	12,742	1,220	0	2,961	222	4,795	0	694	575
Medicare Patient Days	0	0	0	0	80,598	1,285	0	0	0	0	0	0	5,726	0	0
Total Patient Days	2,310	0	0	2,042	149,528	3,793	12,742	1,220	0	2,961	222	4,795	5,726	694	575
Days/1000 (No medicare)	641	0	0	231	1,015	245	261	448	0	283	364	609	0	222	133
Medicare Days/1000	0	0	0	0	11,863	952	0	0	0	0	0	0	2,243	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$35,714,543	\$320,400,938	\$72,696,681	\$0	\$22,116,648	\$0	\$79,641,887	\$3,862,985	\$0	\$0	\$0	\$19,621,698
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$320,400,936	\$72,696,681	\$0	\$22,116,648	\$0	\$0	\$3,862,985	\$0	\$0	\$0	\$19,621,698
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$104,271,086	\$17,417,780	\$0	\$248	\$0	\$0	(\$20,153)	\$0	\$76,099,001	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$104,271,086	\$17,417,780	\$0	\$165	\$0	\$0	\$0	\$0	\$73,318,932	\$0	\$0
Medicaid XIX (CP)	\$35,682,068	\$0	\$0	\$0	\$46,451,614	\$0	\$277,778,382	\$0	\$0	\$0	\$0	\$109,222,685	\$63,988	\$54,056,867	\$0
Medicaid XIX (YTD)	\$35,682,068	\$0	\$0	\$0	\$46,451,614	\$0	\$277,778,382	\$0	\$0	\$0	\$0	\$109,222,685	\$63,988	\$54,056,867	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$3,042,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$3,042,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$634,608	\$0	\$0	\$0	\$0	\$0	\$2,157,043	\$0	\$0	\$0	\$0	\$350,333	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$634,608	\$0	\$0	\$0	\$0	\$0	\$2,157,043	\$0	\$0	\$0	\$0	\$350,333	\$0	\$0	\$0
Total Premium (CP)	\$36,316,676	\$0	\$0	\$35,714,543	\$474,166,432	\$90,114,462	\$279,935,425	\$22,116,896	\$0	\$79,641,887	\$3,842,832	\$109,573,018	\$76,162,989	\$54,056,867	\$19,621,698
Total Premium (YTD)	\$36,316,676	\$0	\$0	\$0	\$474,166,432	\$90,114,462	\$279,935,425	\$22,116,813	\$0	\$0	\$3,862,985	\$109,573,018	\$73,382,920	\$54,056,867	\$19,621,698
ACTUAL PMPM '24 YTD															
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$471.62	\$591.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.91	\$1,075.50	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.23	\$0.00	\$0.00
Medicaid Premium	\$840.63	\$0.00	\$0.00	\$0.00	\$342.15	\$0.00	\$481.68	\$0.00	\$0.00	\$0.00	\$1,176.99	\$0.00	\$0.00	\$1,441.06	\$0.00
Total Premium	\$839.32	\$0.00	\$0.00	\$0.00	\$528.81	\$647.54	\$478.31	\$676.13	\$0.00	\$0.00	\$527.44	\$1,159.91	\$2,395.32	\$1,441.06	\$378.83
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$833.38	\$0.00	\$0.00	\$335.99	\$528.86	\$637.41	\$478.31	\$676.13	\$0.00	\$630.24	\$527.44	\$1,135.69	\$2,398.58	\$1,441.06	\$378.83
Hosp/Medical Benefits	\$840.64	\$0.00	\$0.00	\$223.66	\$166.17	\$346.76	\$323.41	\$474.11	\$0.00	\$332.93	\$356.01	\$975.00	\$2,155.81	\$1,325.09	\$237.27
Total Med & Hosp	\$840.64	\$0.00	\$0.00	\$223.61	\$421.11	\$499.38	\$430.83	\$474.11	\$0.00	\$332.86	\$356.01	\$975.00	\$2,155.81	\$1,325.09	\$237.27
Total Admin. & Other Exp	\$68.67	\$0.00	\$0.00	\$77.75	\$68.25	\$112.97	\$50.11	\$57.47	\$0.00	\$78.56	\$116.27	\$70.85	\$154.07	\$141.39	\$83.45
TOTAL EXPENSES	\$909.31	\$0.00	\$0.00	\$301.36	\$489.36	\$612.35	\$480.94	\$531.57	\$0.00	\$411.43	\$472.28	\$1,045.85	\$2,309.87	\$1,466.47	\$320.72
INCOME (loss)	(\$60.32)	\$0.00	\$0.00	\$32.56	\$46.81	\$25.06	\$3.42	\$124.21	\$0.00	\$190.65	\$44.54	\$82.25	\$69.49	(\$1.84)	\$49.66
INCOME (loss) Mar 23	(\$8.22)	\$0.00	\$0.00	\$31.57	\$23.98	\$10.21	\$17.47	\$53.56	\$0.00	\$13.28	\$31.99	\$33.08	\$111.69	\$163.30	\$3.86
M & H/Total Pems (%)	100.16%	0.00%	0.00%	0.00%	79.63%	77.12%	90.07%	70.12%	0.00%	0.00%	67.50%	84.06%	90.00%	91.95%	62.63%
M & H/Total Expenses (%)	92.45%	0.00%	0.00%	74.20%	86.05%	81.55%	89.58%	89.19%	0.00%	80.90%	75.38%	93.23%	93.33%	90.36%	73.98%
Admin/Total Expenses (%)	7.55%	0.00%	0.00%	25.80%	13.95%	18.45%	10.42%	10.81%	0.00%	19.10%	24.62%	6.77%	6.67%	9.64%	26.02%
ACTUAL REV/EXP '24 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$36,059,392	\$0	\$0	\$35,611,576	\$474,211,292	\$88,704,764	\$279,935,425	\$22,116,813	\$0	\$79,167,528	\$3,862,985	\$107,284,803	\$73,482,898	\$54,056,867	\$19,621,698
Hosp/Medical Benefits	\$36,373,535	\$0	\$0	\$23,705,012	\$149,000,972	\$48,256,245	\$189,279,727	\$15,508,497	\$0	\$41,820,623	\$2,607,412	\$92,104,881	\$66,045,343	\$49,706,717	\$12,289,442
Total Med & Hosp	\$36,373,535	\$0	\$0	\$23,700,132	\$377,590,733	\$69,496,586	\$252,142,494	\$15,508,497	\$0	\$41,812,014	\$2,607,412	\$92,104,881	\$66,045,343	\$49,706,717	\$12,289,442
Total Admin. & Other Exp	\$2,971,237	\$0	\$0	\$8,240,692	\$61,200,858	\$15,721,306	\$29,328,614	\$1,879,783	\$0	\$9,868,844	\$851,548	\$6,693,309	\$4,719,947	\$5,303,673	\$4,322,105
TOTAL EXPENSES	\$39,344,772	\$0	\$0	\$31,940,824	\$438,791,591	\$85,217,892	\$281,471,108	\$17,388,280	\$0	\$51,680,858	\$3,458,960	\$98,798,190	\$70,765,290	\$55,010,390	\$16,611,547
INCOME (loss)	(\$2,609,917)	\$0	\$0	\$3,451,261	\$41,975,909	\$3,486,872	\$2,000,752	\$4,063,111	\$0	\$23,948,564	\$326,239	\$7,769,616	\$2,128,793	(\$69,043)	\$2,572,144
INCOME (loss) Mar 23	(\$1,372,119)	\$0	\$0	\$3,259,227	\$53,524,520	\$2,897,789	\$41,692,783	\$6,941,456	\$0	\$2,931,997	\$1,471,022	\$12,704,997	\$10,573,006	\$23,254,643	\$112,498
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	(\$2,861,523)	\$0	\$0	\$4,093,615	\$41,975,909	\$3,486,872	\$2,000,752	\$5,119,625	\$0	\$28,4					

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 03/31/24	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	1,026,063	763,659	533,132	0	365,382	225,915	706,504	0	194,949	382,288	0	217,977
Tot. Member Months (YTD)	1,026,063	763,659	533,132	0	365,382	225,915	706,504	0	194,949	382,288	0	217,977
Mar 23/Tot. Member Months (YTD)	3,054,597	2,234,415	1,067,065	0	1,596,109	137,061	3,056,330	0	510,789	1,785,832	0	818,342
Medicare Months (CP)	0	763,659	0	0	0	6,253	0	0	194,949	0	0	0
Medicare Months (YTD)	0	763,659	0	0	0	6,253	0	0	194,949	0	0	0
Medicaid Months (CP)	0	0	0	0	342,593	0	664,562	0	0	0	0	207,457
Medicaid Months (YTD)	0	0	0	0	342,593	0	664,562	0	0	0	0	207,457
Enrollment												
Group	70,323	0	10,328	0	0	671	0	0	617	0	0	0
Medicare	0	255,231	0	0	0	2,069	0	0	65,498	0	0	0
Medicaid	0	0	0	0	110,821	0	218,047	0	0	0	0	28,138
Individual	281,448	0	185,127	0	7,725	77,457	13,904	0	125,965	0	0	3,688
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	118,546	(282,544)	0	0	0	0	0	0
% Share in each market												
Total Members Mar 23	695,474	751,861	382,401	0	157,117	49,402	950,211	0	171,074	1,722,184	0	265,073
% Share in each market	38.01%	41.09%	20.90%	0.00%	4.60%	1.45%	27.80%	0.00%	5.00%	50.38%	0.00%	7.75%
O/P encounters												
Tot Physician (P7 C7 L8)	543,420	1,374,742	157,932	0	29,564	129,639	228,050	0	362,521	56,834	0	114,817
Tot Non-Physician (P7 C8 L8)	198,092	886,213	59,397	0	77,917	144,345	374,598	0	173,079	307,853	0	426,602
Total	741,512	2,260,955	217,329	0	107,481	273,984	602,648	0	535,600	364,687	0	541,419
Current Period												
Patient Days (no medicare)	40,910	0	5,901	0	17,436	3,807	30,165	0	0	13	0	192,242
Medicare Patient Days	0	143,062	0	0	0	978	0	0	73,151	0	0	950
Total Patient Days	40,910	143,062	5,901	0	17,436	4,785	30,165	0	73,151	13	0	192,242
Days/1000 (No medicare)	478	0	133	0	573	208	512	0	0	0	0	10,583
Medicare Days/1000	0	2,248	0	0	0	1,877	0	0	4,503	0	0	0
Year to Date												
Patient Days (no medicare)	40,910	0	5,901	0	17,436	3,807	30,165	0	0	13	0	192,242
Medicare Patient Days	0	143,062	0	0	0	978	0	0	73,151	0	0	950
Total Patient Days	40,910	143,062	5,901	0	17,436	4,785	30,165	0	73,151	13	0	192,242
Days/1000 (No medicare)	478	0	133	0	573	208	512	0	0	0	0	10,583
Medicare Days/1000	0	2,248	0	0	0	1,877	0	0	4,503	0	0	0
Comm. Risk Prem (CP)	\$718,265,623	\$0	\$202,884,598	\$0	\$0	\$100,368,732	\$0	\$0	\$163,243,608	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$202,884,598	\$0	\$0	\$100,368,732	\$0	\$0	\$163,243,608	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$1,309,099,617	\$0	\$0	\$0	\$6,847,133	\$0	\$0	\$353,508,558	\$0	\$11,175,723	\$0
Medicare XVIII (YTD)	\$0	\$1,261,433,391	\$0	\$0	\$0	\$6,881,407	\$0	\$0	\$309,581,831	\$0	\$61	\$0
Medicaid XIX (CP)	\$0	\$1,109,122	\$0	\$0	\$208,482,851	\$0	\$272,966,449	\$0	\$0	\$0	\$0	\$298,596,163
Medicaid XIX (YTD)	\$0	\$1,109,122	\$0	\$0	\$208,482,851	\$0	\$272,966,449	\$0	\$0	\$0	\$0	\$298,596,163
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,829,974	\$0	\$8,822,830	\$0	\$0	\$0	\$0	\$2,642,839
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$4,829,974	\$0	\$8,822,830	\$0	\$0	\$0	\$0	\$2,642,839
Total Premium (CP)	\$718,265,623	\$1,310,208,739	\$202,884,598	\$0	\$213,312,826	\$107,215,865	\$281,789,279	\$0	\$353,508,558	\$163,243,608	\$11,175,723	\$301,239,002
Total Premium (YTD)	\$0	\$1,262,542,513	\$202,884,598	\$0	\$213,312,826	\$107,250,139	\$281,789,279	\$0	\$309,581,831	\$163,243,608	\$61	\$301,239,002
ACTUAL PMPM '24 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$1,651.83	\$0.00	\$0.00	\$0.00	\$1,100.50	\$0.00	\$0.00	\$1,588.02	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$608.54	\$0.00	\$410.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439.32
Total Premium	\$0.00	\$1,653.28	\$380.55	\$0.00	\$583.81	\$474.74	\$398.85	\$0.00	\$1,588.02	\$427.02	\$0.00	\$1,381.98
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
TOTAL REVENUE	\$697.87	\$1,653.43	\$380.55	\$0.00	\$583.81	\$474.74	\$399.01	\$0.00	\$1,588.02	\$427.02	\$0.00	\$1,360.84
Hosp/Medical Benefits	\$514.95	\$1,486.06	\$238.36	\$0.00	\$258.44	\$325.61	\$351.74	\$0.00	\$1,234.24	\$290.34	\$0.00	\$1,209.61
Total Med & Hosp	\$514.85	\$1,486.06	\$238.36	\$0.00	\$535.67	\$324.36	\$351.74	\$0.00	\$1,234.24	\$317.49	\$0.00	\$1,209.61
Total Admin. & Other Exp	\$80.85	\$106.34	\$84.19	\$0.00	\$61.32	\$40.35	\$37.04	\$0.00	\$128.45	\$110.22	\$0.00	\$128.63
TOTAL EXPENSES	\$595.70	\$1,592.40	\$322.56	\$0.00	\$596.99	\$364.70	\$388.79	\$0.00	\$1,362.69	\$427.71	\$0.00	\$1,338.24
INCOME (loss)	\$93.10	\$47.81	\$49.58	\$0.00	(\$5.36)	\$93.99	\$53.30	\$0.00	\$184.87	\$125.25	\$0.00	\$25.01
INCOME (loss) Mar 23	\$45.08	\$75.76	\$23.66	\$0.00	\$113.34	(\$4.61)	\$18.69	\$0.00	\$112.37	(\$3.53)	\$0.00	\$35.02
M & H/Total Pirms (%)	0.00%	89.89%	62.64%	0.00%	91.75%	68.32%	88.19%	0.00%	77.72%	74.35%	-3057.10%	87.53%
M & H/Total Expenses (%)	86.43%	93.32%	73.90%	0.00%	89.73%	88.94%	90.47%	0.00%	90.57%	74.23%	0.02%	90.39%
Admin/Total Expenses (%)	13.57%	6.68%	26.10%	100.00%	10.27%	11.06%	9.53%	0.00%	9.43%	25.77%	99.98%	9.61%
ACTUAL REV/EXP '24 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,026
TOTAL REVENUE	\$716,061,593	\$1,262,654,773	\$202,881,914	\$0	\$213,312,826	\$107,250,139	\$275,546,619	\$0	\$309,581,831	\$163,243,608	\$61	\$296,632,144
Hosp/Medical Benefits	\$528,375,286	\$1,134,846,796	\$127,079,793	\$0	\$94,428,746	\$73,559,248	\$248,507,315	\$0	\$240,613,988	\$110,992,694	(\$1,856)	\$263,667,726
Total Med & Hosp	\$528,266,518	\$1,134,846,796	\$127,079,793	\$0	\$195,723,099	\$73,276,704	\$248,507,315	\$0	\$240,613,988	\$121,373,816	(\$1,856)	\$263,667,690
Total Admin. & Other Exp	\$82,956,580	\$81,203,856	\$44,884,822	\$69	\$22,406,324	\$9,115,555	\$26,171,904	\$0	\$25,041,111	\$42,136,078	(\$11,173,745)	\$28,038,213
TOTAL EXPENSES	\$611,223,098	\$1,216,050,652	\$171,964,615	\$69	\$218,129,423	\$82,392,259	\$274,679,219	\$0	\$265,655,099	\$163,509,895	(\$11,175,601)	\$291,705,903
INCOME (loss)	\$95,522,861	\$36,508,018	\$26,432,868	\$15,703	\$21,289,449	\$21,233,201	\$3,745,227	\$0	\$36,039,636	\$478,210	\$8,379,011	\$5,452,448
INCOME (loss) Mar 23	\$137,707,599	\$169,272,514	\$25,244,609	\$37,790	\$21,289,449	(\$631,483)	\$57,111,755	\$0	\$57,396,668	(\$6,312,541)	\$135,591	\$28,654,839
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$113,337,098	\$46,550,638	\$33,670,914	\$19,877	(\$1,960,102)	\$26,754,386	\$4,106,285	\$0	\$47,797,193	\$605,672	\$11,175,662	\$6,881,758
After Tax Net Inc (CP)	\$95,522,861	\$36,508,018	\$26,432,868	\$15,703	(\$1,960,102)	\$21,233,201	\$3,745,227	\$0	\$36,039,636	\$478,210	\$8,379,011	\$5,452,448
Before Tax Net Inc (YTD)	\$113,337,098	\$46,550,638	\$33,670,914	\$19,877	(\$1,960,102)	\$26,754,386	\$4,106,285	\$0	\$47,797,193	\$605,672	\$11,175,662	\$6,881,758
After Tax Net Inc (YTD)	\$95,522,861	\$36,508,018	\$26,432,868	\$15,703	(\$1,960,102)	\$21,233,201	\$3,745,227	\$0	\$36,039,636	\$478,210	\$8,379,011	\$5,452,448

* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)
As of 03/31/24	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	0	90,436	34,321	0	34,643	50,622	0	41,923	148,463	0	472,681
Tot. Member Months (YTD)	0	0	90,436	34,321	0	34,643	50,622	0	41,923	148,463	0	472,681
Mar 23/Tot. Member Months (YTD)	0	0	402,368	110,276	0	83,516	120,721	0	153,906	643,674	0	2,029,757
Medicare Months (CP)	0	0	9	0	0	34,643	0	0	0	0	0	0
Medicare Months (YTD)	0	0	9	0	0	34,643	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	34,321	0	0	0	0	41,923	142,683	0	452,753
Medicaid Months (YTD)	0	0	0	34,321	0	0	0	0	41,923	142,683	0	452,753
Enrollment												
Group	0	0	65	0	0	0	4,373	0	0	0	0	0
Medicare	0	0	3	0	0	11,562	0	0	0	0	0	0
Medicaid	0	0	0	11,412	0	0	0	0	13,245	47,630	0	147,975
Individual	0	0	29,062	0	0	0	12,897	0	0	1,904	0	6,587
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market	0	0	143,886	37,273	0	27,843	40,317	0	50,489	200,692	0	637,114
Total Members Mar 23	0.00%	0.00%	28.75%	7.45%	0.00%	5.56%	8.06%	0.00%	10.09%	40.10%	0.00%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	2	2	65,267	15,416	0	51,795	38,912	0	22,904	67,919	0	183,264
Tot Non-Physician (P7 C8 L8)	0	3	61,106	253,423	0	26,214	14,185	0	261,302	79,513	0	634,377
Total	2	5	126,373	268,839	0	78,009	53,097	0	284,206	147,432	0	817,641
Current Period												
Patient Days (no medicare)	0	0	2,717	2,288	0	0	3,804	0	31,205	6,608	0	22,757
Medicare Patient Days	0	0	0	0	0	10,204	0	0	0	0	0	0
Total Patient Days	0	0	2,717	2,288	0	10,204	3,804	0	31,205	6,608	0	22,757
Days/1000 (No medicare)	0	0	361	800	0	0	902	0	8,932	534	0	578
Medicare Days/1000	0	0	0	0	0	3,535	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	0	0	2,717	2,288	0	0	3,804	0	31,205	6,608	0	22,757
Medicare Patient Days	0	0	0	0	0	10,204	0	0	0	0	0	0
Total Patient Days	0	0	2,717	2,288	0	10,204	3,804	0	31,205	6,608	0	22,757
Days/1000 (No medicare)	0	0	361	800	0	0	902	0	8,932	534	0	578
Medicare Days/1000	0	0	0	0	0	3,535	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$52,075,925	\$0	\$0	\$0	\$40,010,991	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$52,075,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$45,198	(\$2,275,857)	\$8,891	\$0	\$0	\$58,797,707	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$13,405	\$6,572	\$0	\$0	\$56,117,452	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$59,890,542	\$0	\$0	\$0	\$0	\$66,090,154	\$67,729,478	\$0	\$334,339,262
Medicaid XIX (YTD)	\$0	\$0	\$0	\$59,890,542	\$0	\$0	\$0	\$0	\$66,090,154	\$67,729,478	\$0	\$334,339,262
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,925	\$0	\$0	\$3,895,683
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,925	\$0	\$0	\$3,895,683
Total Premium (CP)	\$45,198	(\$2,275,857)	\$52,084,816	\$59,890,542	\$0	\$58,797,707	\$40,010,991	\$0	\$66,090,154	\$68,776,403	\$0	\$338,234,945
Total Premium (YTD)	\$0	\$13,405	\$52,082,497	\$59,890,542	\$0	\$56,117,452	\$0	\$0	\$66,090,154	\$68,776,403	\$0	\$338,234,945
ACTUAL PMPM '24 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$730.22	\$0.00	\$0.00	\$1,619.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$1,745.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.47	\$474.68	\$0.00	\$738.46
Total Premium	\$0.00	\$0.00	\$575.90	\$1,745.01	\$0.00	\$1,619.88	\$0.00	\$0.00	\$1,576.47	\$463.26	\$0.00	\$715.57
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$575.90	\$1,732.91	\$0.00	\$1,619.88	\$785.91	\$0.00	\$1,576.47	\$457.23	\$0.00	\$707.10
Hosp/Medical Benefits	\$0.00	\$0.00	\$376.71	\$1,577.37	\$0.00	\$1,426.00	\$747.39	\$0.00	\$1,420.90	\$455.08	\$0.00	\$719.98
Total Med & Hosp	\$0.00	\$0.00	\$376.71	\$1,577.37	\$0.00	\$1,426.00	\$747.23	\$0.00	\$1,420.90	\$455.08	\$0.00	\$719.98
Total Admin. & Other Exp	\$0.00	\$0.00	\$48.95	\$126.26	\$0.00	\$116.51	\$79.01	\$0.00	\$144.25	\$33.95	\$0.00	\$58.63
TOTAL EXPENSES	\$0.00	\$0.00	\$425.66	\$1,703.63	\$0.00	\$1,542.51	\$826.24	\$0.00	\$1,565.15	\$489.03	\$0.00	\$778.61
INCOME (loss)	\$0.00	\$0.00	\$127.32	\$45.29	\$0.00	\$73.61	(\$26.08)	\$0.00	\$17.07	(\$19.06)	\$0.00	(\$57.64)
INCOME (loss) Mar 23	\$0.00	\$0.00	\$18.58	\$36.66	\$0.00	\$87.56	\$78.28	\$0.00	\$26.71	\$5.44	\$0.00	\$8.45
M & H/Total Pems (%)	0.00%	17192.61%	65.41%	90.39%	0.00%	88.03%	0.00%	0.00%	90.13%	98.24%	0.00%	100.62%
M & H/Total Expenses (%)	10.82%	100.09%	88.50%	92.59%	0.00%	92.45%	90.44%	0.00%	90.78%	93.06%	0.00%	92.47%
Admin/Total Expenses (%)	89.18%	-0.09%	11.50%	7.41%	0.00%	7.55%	9.56%	0.00%	9.22%	6.94%	0.00%	7.53%
ACTUAL REV/EXP '24 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$13,405	\$52,082,497	\$59,475,247	\$0	\$56,117,452	\$39,784,176	\$0	\$66,090,154	\$67,882,130	\$0	\$334,232,575
Hosp/Medical Benefits	(\$4,892)	\$2,304,670	\$34,068,286	\$54,136,923	\$0	\$49,400,855	\$37,834,266	\$0	\$59,568,550	\$67,562,689	\$0	\$340,322,232
Total Med & Hosp	(\$4,892)	\$2,304,670	\$34,068,286	\$54,136,923	\$0	\$49,400,855	\$37,826,478	\$0	\$59,568,550	\$67,562,689	\$0	\$340,322,232
Total Admin. & Other Exp	(\$40,306)	(\$2,003)	\$4,426,669	\$4,333,219	\$0	\$4,036,341	\$3,999,435	\$0	\$6,047,426	\$5,039,810	\$0	\$27,712,003
TOTAL EXPENSES	(\$45,198)	\$2,302,667	\$38,494,955	\$58,470,142	\$0	\$53,437,196	\$41,825,913	\$0	\$65,615,976	\$72,602,500	\$0	\$368,034,235
INCOME (loss)	\$33,888	(\$1,762,818)	\$11,514,460	\$1,554,355	\$0	\$2,549,953	(\$1,319,979)	\$0	\$715,616	(\$2,830,348)	\$0	(\$27,246,312)
INCOME (loss) Mar 23	(\$875)	(\$37,562)	\$7,474,074	\$4,043,108	\$0	\$7,312,781	\$9,449,773	\$2,538	\$4,111,114	\$3,500,665	\$0	\$17,141,819
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$45,198	(\$2,289,262)	\$14,508,518	\$1,704,202	\$0	\$3,381,849	(\$1,569,643)	\$0	\$903,208	(\$3,686,674)	\$0	(\$29,872,957)
After Tax Net Inc (CP)	\$33,888	(\$1,762,818)	\$11,514,460	\$1,554,355	\$0	\$2,549,953	(\$1,319,979)	\$0	\$715,616	(\$2,830,348)	\$0	(\$27,246,312)
Before Tax Net Inc (YTD)	\$45,198	(\$2,289,262)	\$14,508,518	\$1,704,202	\$0	\$3,381,849	(\$1,569,643)	\$0	\$903,208	(\$3,686,674)	\$0	(\$29,872,957)
After Tax Net Inc (YTD)	\$33,888	(\$1,762,818)	\$11,514,460	\$1,554,355	\$0	\$2,549,953	(\$1,319,979)	\$0	\$715,616	(\$2,830,348)	\$0	(\$27,246,312)

* Operates in only one service area

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
As of 03/31/24	Galveston*	#N/A	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	211	0	343,801	835,275	1,335,551	308,606	0	346,784	95,173	15,073	0	6,621	802,023	534,260
Tot. Member Months (YTD)	211	0	343,801	835,275	1,335,551	308,606	0	346,784	95,173	15,073	0	6,621	802,023	534,260
Mar 23/Tot. Member Months (YTD)	724	0	1,143,017	3,623,550	5,379,934	1,001,066	0	1,413,548	347,826	1,258	0	79,669	2,877,634	1,042,984
Medicare Months (CP)	0	0	0	857	0	26,445	0	0	95,173	0	0	0	205,067	0
Medicare Months (YTD)	0	0	0	857	0	26,445	0	0	95,173	0	0	0	205,067	0
Medicaid Months (CP)	0	0	0	797,152	1,261,210	0	0	336,544	0	0	0	0	579,677	0
Medicaid Months (YTD)	0	0	0	797,152	1,261,210	0	0	336,544	0	0	0	0	579,677	0
Enrollment														
Group	0	0	0	0	0	3,041	0	0	0	5,009	0	1,976	0	48,279
Medicare	0	0	0	299	0	8,970	0	0	31,263	0	0	0	68,851	0
Medicaid	0	0	0	263,332	409,420	0	0	110,331	0	0	0	0	192,297	0
Individual	0	0	111,859	12,721	24,763	90,131	0	3,303	0	0	0	0	5,813	134,174
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	70	0	111,859	276,352	434,183	(584,026)	0	0	0	0	0	0	0	0
% Share in each market														
Total Members Mar 23	77	0	131,756	353,718	530,540	356,303	0	447,348	116,993	(1,101,203)	0	23,954	941,471	353,457
% Share in each market	100.00%	0.00%	5.41%	14.54%	21.80%	14.64%	0.00%	18.38%	4.81%	-45.25%	0.00%	0.98%	38.69%	14.52%
O/P encounters														
Tot Physician (P7 C7 L8)	0	0	325,169	667,362	257,194	121,680	0	146,678	197,737	0	0	5,037	433,837	376,841
Tot Non-Physician (P7 C8 L8)	0	0	70,003	116,641	425,216	138,387	0	885,497	116,554	0	0	1,016	1,034,814	137,369
Total	0	0	395,172	784,003	682,410	260,067	0	1,032,175	314,291	0	0	6,053	1,468,651	514,210
Current Period														
Patient Days (no medicare)	0	0	13,486	31,410	50,748	5,582	0	23,007	0	110	0	344	10,767	35,508
Medicare Patient Days	0	0	0	231	0	2,870	0	0	27,180	0	0	0	3,745	0
Total Patient Days	0	0	13,486	31,641	50,748	8,452	0	23,007	27,180	110	0	344	14,512	35,508
Days/1000 (No medicare)	0	0	471	452	456	237	0	796	0	87	0	623	216	798
Medicare Days/1000	0	0	0	3,235	0	1,302	0	0	3,427	0	0	0	219	0
Year to Date														
Patient Days (no medicare)	0	0	13,486	31,410	50,748	5,582	0	23,007	0	110	0	344	10,767	35,508
Medicare Patient Days	0	0	0	231	0	2,870	0	0	27,180	0	0	0	3,745	0
Total Patient Days	0	0	13,486	31,641	50,748	8,452	0	23,007	27,180	110	0	344	14,512	35,508
Days/1000 (No medicare)	0	0	471	452	456	237	0	796	0	87	0	623	216	798
Medicare Days/1000	0	0	0	3,235	0	1,302	0	0	3,427	0	0	0	219	0
Comm. Risk Prem (CP)	\$53,779	\$0	\$268,786,983	\$0	\$0	\$137,056,794	\$0	\$0	\$0	\$13,850,435	\$0	\$4,647,129	\$0	\$353,255,908
Comm. Risk Prem (YTD)	\$53,779	\$0	\$268,786,983	\$0	\$0	\$137,056,794	\$0	\$0	\$0	\$13,850,435	\$0	\$4,647,129	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$1,401,121	\$0	\$29,509,873	\$0	\$0	\$153,771,970	\$0	\$1,014,419	(\$6,928,408)	\$448,561,438	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$1,401,121	\$0	\$35,781,760	\$0	\$0	\$150,942,781	\$0	\$42,138	\$0	\$455,263,672	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$325,442,314	\$607,086,956	\$0	\$0	\$295,586,087	\$0	\$0	\$0	\$0	\$107,704,623	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$325,442,314	\$607,086,956	\$0	\$0	\$295,586,087	\$0	\$0	\$0	\$0	\$107,704,623	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$9,765,283	\$20,302,134	\$0	\$0	\$2,431,546	\$0	\$0	\$0	\$0	\$3,404,517	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$9,765,283	\$20,302,134	\$0	\$0	\$2,431,546	\$0	\$0	\$0	\$0	\$3,404,517	\$0
Total Premium (CP)	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,389,090	\$166,566,667	\$0	\$298,017,633	\$153,771,970	\$13,850,435	\$1,014,419	(\$2,281,279)	\$559,670,578	\$353,255,908
Total Premium (YTD)	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,389,090	\$172,838,554	\$0	\$298,017,633	\$150,942,781	\$13,850,435	\$42,138	\$4,647,129	\$566,372,812	\$0
ACTUAL PMPM '24 YTD														
Commercial Premium	\$254.88	\$0.00	\$781.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,634.91	\$0.00	\$1,353.06	\$0.00	\$0.00	\$1,585.98	\$0.00	\$0.00	\$0.00	\$2,220.07	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$408.26	\$481.35	\$0.00	\$0.00	\$878.30	\$0.00	\$0.00	\$0.00	\$0.00	\$185.80	\$0.00
Total Premium	\$254.88	\$0.00	\$781.81	\$402.99	\$469.76	\$560.06	\$0.00	\$859.38	\$1,585.98	\$918.87	\$0.00	\$701.88	\$706.18	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$254.88	\$0.00	\$781.81	\$402.99	\$469.93	\$560.06	\$0.00	\$847.70	\$1,585.98	\$918.87	\$0.00	\$701.88	\$1,179.47	\$660.61
Hosp/Medical Benefits	\$208.40	\$0.00	\$414.20	\$257.58	\$344.60	\$508.69	\$0.00	\$757.24	\$1,381.23	\$745.86	\$0.00	\$386.17	\$1,047.18	\$685.82
Total Med & Hosp	\$330.06	\$0.00	\$646.76	\$360.38	\$432.74	\$506.79	\$0.00	\$757.24	\$1,381.23	\$746.35	\$0.00	\$386.17	\$1,047.18	\$685.68
Total Admin. & Other Exp	\$217.07	\$0.00	\$84.79	\$50.06	\$50.87	\$95.53	\$0.00	\$68.52	\$175.02	\$323.53	\$0.00	\$1,263.10	\$69.30	\$81.82
TOTAL EXPENSES	\$547.13	\$0.00	\$731.55	\$410.44	\$483.61	\$602.32	\$0.00	\$825.76	\$1,556.25	\$1,069.88	\$0.00	\$1,649.28	\$1,116.49	\$767.50
INCOME (loss)	\$22.19	\$0.00	\$51.56	\$0.30	(\$6.36)	(\$25.68)	\$0.00	\$29.09	\$37.36	\$251.09	\$0.00	(\$706.08)	\$58.98	(\$83.37)
INCOME (loss) Mar 23	\$106.11	\$0.00	\$35.15	\$7.87	\$13.24	\$5.09	\$0.00	\$12.36	(\$21.30)	\$274.39	\$0.00	(\$4.67)	\$7.46	\$111.50
M & H/Total Pems (%)	129.50%	0.00%	82.73%	89.43%	92.12%	90.49%	0.00%	88.12%	87.09%	81.22%	-2208.79%	55.02%	148.29%	0.00%
M & H/Total Expenses (%)	60.33%	0.00%	88.41%	87.80%	89.48%	84.14%	0.00%	91.70%	88.75%	69.76%	84.33%	23.41%	93.79%	89.34%
Admin/Total Expenses (%)	39.67%	0.00%	11.59%	12.20%	10.52%	15.86%	0.00%	8.30%	11.25%	30.24%	15.67%	76.59%	6.21%	10.66%
ACTUAL REV/EXP '24 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,620,066	\$172,838,554	\$0	\$293,967,375	\$150,942,781	\$13,850,435	\$42,138	\$4,647,129	\$945,960,460	\$352,935,688
Hosp/Medical Benefits	\$43,973	\$0	\$142,402,036	\$215,153,116	\$460,229,023	\$156,983,723	\$0	\$262,598,765	\$131,456,468	\$11,242,564	(\$930,738)	\$2,556,853	\$839,865,646	\$366,407,389
Total Med & Hosp	\$69,642	\$0	\$222,356,504	\$301,015,467	\$577,948,653	\$156,399,697	\$0	\$262,598,765	\$131,456,468	\$11,249,892	(\$930,738)	\$2,556,853	\$839,865,646	\$366,331,963
Total Admin. & Other Exp	\$45,801	\$0	\$29,149,454	\$41,816,765	\$67,933,009	\$29,479,928	\$0	\$23,761,795	\$16,657,122	\$4,876,674	(\$172,930)	\$8,363,006	\$55,584,051	\$43,713,579
TOTAL EXPENSES	\$115,443	\$0	\$251,505,958	\$342,832,232	\$645,881,662	\$185,879,625	\$0	\$286,360,560	\$148,113,590	\$16,126,565	(\$1,103,668)	\$10,919,858	\$895,449,697	\$410,045,542
INCOME (loss)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$7,924,253)	\$0	\$10,089,549	\$3,556,153	\$3,784,763	\$882,314	(\$4,674,959)	\$47,305,418	(\$44,540,901)
INCOME (loss) Mar 23	\$76,823	\$0	\$40,174,853	\$28,524,017	\$71,242,625	\$5,094,853	\$0	\$17,465,599	(\$7,408,294)	\$345,171	(\$91,606)	(\$371,769)	\$21,461,763	\$116,295,397
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$9,984,765)	\$0	\$11,062,225	\$4,716,311	\$4,819,547	\$1,145,806	(\$6,235,314)	\$59,589,920	(\$52,923,170)
After Tax Net Inc (CP)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$7,924,253)	\$0	\$10,089,549	\$3,556,153	\$3,784,763	\$882,314	(\$4,674,959)	\$47,305,418	(\$44,540,901)
Before Tax Net Inc (YTD)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$9,984,765)	\$0	\$11,062,225	\$4,716,311	\$4,819,547	\$1,145,806	(\$6,235,314)	\$59,589,920	(\$52,923,170)
After Tax Net Inc (YTD)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$7,924,253)	\$0	\$10,089,549	\$					

	Molina Healthcare of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
As of 03/31/24	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande
Tot. Member Months (CP)	112,650	0	545,088	0	45,580	117,122	128,691	196,392	44,563	28,351	286,029	0	497,510	536
Tot. Member Months (YTD)	112,650	0	545,088	0	45,580	117,122	128,691	205,093	66,804	42,491	286,029	0	497,510	536
Mar 23/Tot. Member Months (YTD)	406,723	0	419,971	0	190,494	542,165	545,493	356,311	232,819	151,175	1,110,469	0	2,142,773	2,940
Medicare Months (CP)	0	0	0	0	0	0	0	0	118,364	118,364	82,995	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	118,364	118,364	82,995	0	0	0
Medicaid Months (CP)	106,691	0	0	0	45,580	117,122	123,049	0	1,343,065	1,343,065	324,820	0	467,441	0
Medicaid Months (YTD)	106,691	0	0	0	45,580	117,122	123,049	0	1,343,065	1,343,065	324,820	0	467,441	0
Enrollment														
Group	0	0	8,737	0	0	0	0	3,443	0	0	0	0	0	156
Medicare	0	0	0	0	0	0	0	0	40,228	40,228	29,783	0	0	0
Medicaid	36,021	0	0	0	14,986	37,249	41,349	0	22,241	14,140	80,989	0	150,413	0
Individual	2,061	0	191,740	0	0	0	1,901	65,282	292,297	292,297	6,568	0	10,059	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	0	0	0	0	22,961	14,661	95,082	0	160,472	0
% Share in each market														
Total Members Mar 23	133,545	0	145,638	0	60,133	170,090	171,620	125,167	25,451	16,837	122,911	0	206,191	909
% Share in each market	5.49%	0.00%	5.98%	0.00%	14.96%	42.33%	42.71%	100.00%	12.34%	8.17%	59.61%	0.00%	100.00%	0.42%
O/P encounters														
Tot Physician (P7 C7 L8)	56,540	0	158,046	0	16,305	65,405	67,501	50,740	1,533,473	1,533,473	504,242	0	299,150	242
Tot Non-Physician (P7 C8 L8)	195,224	0	61,269	0	57,659	92,229	73,535	18,496	1,906,936	1,906,936	569,197	0	67,460	68
Total	251,764	0	219,315	0	73,964	157,634	141,036	69,236	3,440,409	3,440,409	1,073,439	0	366,610	310
Current Period														
Patient Days (no medicare)	84,673	0	6,057	0	3,230	766	6,724	4,868	115,972	115,972	26,335	0	6,580	22
Medicare Patient Days	0	0	0	0	0	0	0	0	21,798	21,798	14,163	0	0	0
Total Patient Days	84,673	0	6,057	0	3,230	766	6,724	4,868	137,770	137,770	40,498	0	6,580	22
Days/1000 (No medicare)	9,020	0	133	0	850	78	627	297	(18,857)	(15,461)	1,556	0	159	493
Medicare Days/1000	0	0	0	0	0	0	0	0	2,210	2,210	2,048	0	0	0
Year to Date														
Patient Days (no medicare)	84,673	0	6,057	0	3,230	766	6,724	4,868	115,972	115,972	26,335	0	6,580	22
Medicare Patient Days	0	0	0	0	0	0	0	0	21,798	21,798	14,163	0	0	0
Total Patient Days	84,673	0	6,057	0	3,230	766	6,724	4,868	137,770	137,770	40,498	0	6,580	22
Days/1000 (No medicare)	9,020	0	133	0	850	78	627	297	(18,857)	(15,461)	1,556	0	159	493
Medicare Days/1000	0	0	0	0	0	0	0	0	2,210	2,210	2,048	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$207,776,585	\$0	\$0	(\$137,196)	\$0	\$106,560,910	\$0	\$0	\$0	\$0	\$0	\$218,680
Comm. Risk Prem (YTD)	\$0	\$0	\$207,776,585	\$0	\$0	(\$137,196)	\$0	\$0	\$0	\$0	\$58,325,597	\$0	\$0	\$218,680
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,468,278	\$85,174,408	\$73,826,996	\$0	\$0	\$0
Medicaid XIX (CP)	\$134,307,396	\$0	\$0	\$0	\$38,876,531	\$42,599,324	\$81,349,861	\$0	\$125,018	\$46,801	\$169,197	\$0	\$228,640,495	\$0
Medicaid XIX (YTD)	\$134,307,396	\$0	\$0	\$0	\$38,876,531	\$42,599,324	\$81,349,861	\$0	\$130,468,278	\$85,174,408	\$73,826,996	\$0	\$228,640,495	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,285,268	\$0	\$0	\$0	\$0	\$846,464	\$823,489	\$0	\$0	\$0	\$0	\$0	\$8,283,684	\$0
Children's Health Ins Plan (YTD)	\$2,285,268	\$0	\$0	\$0	\$0	\$846,464	\$823,489	\$0	\$0	\$0	\$0	\$0	\$8,283,684	\$0
Total Premium (CP)	\$136,592,664	\$0	\$207,776,585	\$0	\$38,876,531	\$43,308,592	\$82,173,350	\$106,560,910	\$125,018	\$46,801	\$169,197	\$0	\$236,924,179	\$218,680
Total Premium (YTD)	\$136,592,664	\$0	\$207,776,585	\$0	\$38,876,531	\$43,308,592	\$82,173,350	\$0	\$260,936,557	\$170,348,817	\$205,979,589	\$0	\$236,924,179	\$218,680
ACTUAL PMPM '24 YTD														
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878.08	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.26	\$719.60	\$889.54	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$1,258.84	\$0.00	\$0.00	\$0.00	\$852.93	\$363.72	\$661.12	\$0.00	\$97.14	\$63.42	\$227.29	\$0.00	\$489.13	\$0.00
Total Premium	\$1,212.54	\$0.00	\$381.18	\$0.00	\$852.93	\$369.77	\$638.53	\$0.00	\$3,906.00	\$4,009.06	\$720.14	\$0.00	\$476.22	\$407.98
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,212.54	\$0.00	\$381.18	\$0.00	\$852.93	\$369.77	\$638.53	\$0.00	\$3,906.00	\$4,009.06	\$720.14	\$0.00	\$476.22	\$407.98
Hosp/Medical Benefits	\$1,087.56	\$0.00	\$237.36	\$0.00	\$762.68	\$326.73	\$561.04	\$240.55	\$19,406.78	\$30,511.18	\$801.08	\$0.00	\$229.23	(\$519.99)
Total Med & Hosp	\$1,087.56	\$0.00	\$237.36	\$0.00	\$762.68	\$326.73	\$561.04	\$240.55	\$0.00	\$0.00	\$0.00	\$0.00	\$410.59	(\$519.99)
Total Admin. & Other Exp	\$115.99	\$0.00	\$83.98	\$0.00	\$68.25	\$40.95	\$43.72	\$72.01	\$0.00	\$0.00	\$0.00	\$0.00	\$66.56	\$94.94
TOTAL EXPENSES	\$1,203.55	\$0.00	\$321.33	\$0.00	\$830.93	\$367.68	\$604.75	\$312.51	\$0.00	\$0.00	\$0.00	\$0.00	\$477.15	(\$425.05)
INCOME (loss)	\$44.20	\$0.00	\$51.04	\$0.00	\$15.99	\$66.68	\$17.40	\$175.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3.87	\$627.03
INCOME (loss) Mar 23	\$2.17	\$0.00	\$20.41	\$0.00	\$11.57	\$25.38	\$20.37	(\$18.39)	\$0.00	\$0.00	\$0.00	\$0.00	\$8.09	(\$787.43)
M & H/Total Pirms (%)	89.69%	0.00%	62.27%	0.00%	89.42%	88.36%	87.86%	0.00%	0.00%	0.00%	0.00%	0.00%	86.22%	-127.45%
M & H/Total Expenses (%)	90.36%	100.00%	73.87%	0.00%	91.79%	88.86%	92.77%	76.96%	0.00%	0.00%	0.00%	0.00%	86.05%	122.34%
Admin/Total Expenses (%)	9.64%	0.00%	26.13%	0.00%	8.21%	11.14%	7.23%	23.04%	0.00%	0.00%	0.00%	100.00%	13.95%	-22.34%
ACTUAL REV/EXP '24 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$140,949,371	\$0	\$207,776,844	\$0	\$38,223,596	\$43,309,875	\$79,532,034	\$105,462,044	\$0	\$0	\$0	\$0	\$234,621,473	\$218,680
Hosp/Medical Benefits	\$122,513,597	(\$75)	\$129,379,941	\$0	\$34,762,753	\$38,267,432	\$72,200,575	\$49,335,617	\$1,296,450,694	\$1,296,450,694	\$229,132,082	\$0	\$114,045,478	(\$278,716)
Total Med & Hosp	\$122,513,597	(\$75)	\$129,379,941	\$0	\$34,762,753	\$38,267,432	\$72,200,575	\$49,325,461	\$0	\$0	\$0	\$0	\$204,271,707	(\$278,716)
Total Admin. & Other Exp	\$13,065,835	\$0	\$45,774,088	\$0	\$3,110,853	\$4,795,684	\$5,625,765	\$14,768,560	\$0	\$0	\$0	\$69	\$33,115,864	\$50,890
TOTAL EXPENSES	\$135,579,432	(\$75)	\$175,154,029	\$0	\$37,873,606	\$43,063,116	\$77,826,340	\$64,094,021	\$0	\$0	\$0	\$69	\$237,387,571	(\$227,826)
INCOME (loss)	\$4,979,660	\$59	\$27,823,917	\$0	\$729,006	\$782,669	\$2,239,292	\$35,900,729	\$0	\$0	\$0	\$15,703	\$1,926,824	\$336,090
INCOME (loss) Mar 23	\$880,806	\$4,375	\$8,570,580	\$0	\$2,204,215	\$13,760,663	\$11,113,912	(\$6,552,639)	\$0	\$0	\$0	\$37,790	\$17,342,787	(\$2,315,058)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$6,285,034	\$75	\$35,442,868	\$0	\$799,285	\$782,669	\$2,916,793	\$42,620,871	\$0	\$0	\$14,981	\$19,877	\$1,926,824	\$448,266
After Tax Net Inc (CP)	\$4,979,660	\$59	\$27,823,917	\$0	\$729,006	\$782,669	\$2,239,292	\$35,900,729	\$0	\$0	\$5	\$15,703	\$1,926,824	\$336,090
Before Tax Net Inc (YTD)	\$6,285,034	\$75	\$35,442,868	\$0	\$799,285	\$782,669	\$2,916,793	\$42,620,871	\$0	\$0	\$0	\$19,877	\$1,926,824	\$448,266
After Tax Net Inc (YTD)	\$4,979,660	\$59	\$27,823,917	\$0	\$729,006	\$782,669	\$2,239,292	\$35,900,729	\$0	\$0	\$0	\$15,703	\$1,926,824	\$336,090

* Operates in only one service area

	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 03/31/24	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	605,195	129,351	451,176	252,420	110,453	0	66,555	345,700	27,674	328,355	616,630	0
Tot. Member Months (YTD)	605,195	129,351	451,176	252,420	110,453	0	66,555	345,700	27,674	328,355	616,630	0
Mar 23/Tot. Member Months (YTD)	611,405	161,468	1,818,577	900,101	407,170	0	257,726	410,449	237,061	1,277,839	2,383,198	0
Medicare Months (CP)	0	0	115	3,816	21,531	0	0	0	0	49,535	118,364	0
Medicare Months (YTD)	0	0	115	3,816	21,531	0	0	0	0	49,535	118,364	0
Medicaid Months (CP)	0	0	366,840	0	82,821	0	64,411	0	0	217,937	483,412	0
Medicaid Months (YTD)	0	0	366,840	0	82,821	0	64,411	0	0	217,937	483,412	0
Enrollment												
Group	9,264	2,882	1	55	0	0	0	16,975	8,374	0	0	0
Medicare	0	0	44	1,279	7,701	0	0	0	0	16,272	40,228	0
Medicaid	0	0	122,006	0	27,417	0	21,198	0	0	71,857	161,708	0
Individual	205,457	42,902	6,192	79,339	2,092	0	722	101,972	0	20,048	4,974	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	150,393	(9,590)	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Mar 23	214,299	71,000	184,222	346,542	128,482	0	83,061	277,201	73,115	410,966	763,265	0
% Share in each market	100.00%	100.00%	7.94%	14.93%	5.54%	0.00%	3.58%	11.95%	3.15%	17.71%	32.89%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	134,203	40,727	502,491	149,832	71,144	0	22,156	168,786	26,388	223,345	502,371	0
Tot Non-Physician (P7 C8 L8)	48,921	14,846	1,057,014	157,959	68,360	0	217,410	61,527	4,629	1,154,804	575,492	0
Total	183,124	55,573	1,559,505	307,791	139,504	0	239,566	230,313	31,017	1,378,149	1,077,863	0
Current Period												
Patient Days (no medicare)	12,474	3,076	13,351	7,449	6,050	0	3,968	16,700	1,620	154,249	28,411	0
Medicare Patient Days	0	0	9	734	1,117	0	0	0	0	16,638	19,824	0
Total Patient Days	12,474	3,076	13,360	8,183	7,167	0	3,968	16,700	1,620	170,887	48,235	0
Days/1000 (No medicare)	247	285	355	360	816	0	715	580	702	6,639	684	0
Medicare Days/1000	0	0	939	2,308	623	0	0	0	0	4,031	2,010	0
Year to Date												
Patient Days (no medicare)	12,474	3,076	13,351	7,449	6,050	0	3,968	16,700	1,620	154,249	28,411	0
Medicare Patient Days	0	0	9	734	1,117	0	0	0	0	16,638	19,824	0
Total Patient Days	12,474	3,076	13,360	8,183	7,167	0	3,968	16,700	1,620	170,887	48,235	0
Days/1000 (No medicare)	247	285	355	360	816	0	715	580	702	6,639	684	0
Medicare Days/1000	0	0	939	2,308	623	0	0	0	0	4,031	2,010	0
Comm. Risk Prem (CP)	\$190,999,348	\$82,733,936	\$2,968	\$142,339,429	\$0	\$0	\$0	\$287,221,105	\$10,503,554	\$79,420,536	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$2,968	\$142,339,429	\$0	\$0	\$0	\$0	\$10,503,554	\$79,420,536	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$86,254	\$3,731,649	\$39,435,118	\$0	\$0	\$0	(\$80,568)	\$87,897,636	\$184,074,733	\$0
Medicare XVIII (YTD)	\$0	\$0	\$86,254	\$4,131,070	\$39,435,118	\$0	\$0	\$0	(\$1)	\$87,897,636	\$186,236,280	\$0
Medicaid XIX (CP)	\$0	\$0	\$168,495,537	\$0	\$12,030,438	\$0	\$70,867,798	\$0	\$0	\$273,447,587	\$393,207,976	\$0
Medicaid XIX (YTD)	\$0	\$0	\$168,495,537	\$0	\$12,030,438	\$0	\$70,867,798	\$0	\$0	\$273,447,587	\$393,207,976	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,835,247	\$0	\$772,373	\$0	\$494,768	\$0	\$0	\$0	\$2,808,716	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$2,835,247	\$0	\$772,373	\$0	\$494,768	\$0	\$0	\$0	\$2,808,716	\$0
Total Premium (CP)	\$190,999,348	\$82,733,936	\$171,420,006	\$146,071,078	\$52,237,929	\$0	\$71,362,566	\$287,221,105	\$10,422,986	\$440,765,759	\$580,091,425	\$0
Total Premium (YTD)	\$0	\$0	\$171,420,006	\$146,470,499	\$52,237,929	\$0	\$71,362,566	\$0	\$10,503,553	\$440,765,759	\$582,252,973	\$0
ACTUAL PMPM '24 YTD												
Commercial Premium	\$0.00	\$0.00	\$989.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$750.03	\$1,082.57	\$1,831.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,774.46	\$1,573.42	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$459.32	\$0.00	\$145.26	\$0.00	\$1,100.24	\$0.00	\$0.00	\$1,254.71	\$813.40	\$0.00
Total Premium	\$0.00	\$0.00	\$379.94	\$580.27	\$472.94	\$0.00	\$1,072.23	\$0.00	\$379.55	\$1,342.35	\$944.25	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$312.62	\$634.52	\$379.44	\$580.27	\$623.69	\$0.00	\$1,062.28	\$823.76	\$379.55	\$1,321.39	\$928.69	\$0.00
Hosp/Medical Benefits	\$215.61	\$306.14	\$292.30	\$315.95	\$544.27	\$0.00	\$959.98	\$474.73	\$490.01	\$1,182.11	\$844.97	\$0.00
Total Med & Hosp	\$215.57	\$306.07	\$342.34	\$315.91	\$542.61	\$0.00	\$959.98	\$474.63	\$490.01	\$1,182.11	\$851.47	\$0.00
Total Admin. & Other Exp	\$75.09	\$77.08	\$44.31	\$49.32	\$63.48	\$0.00	\$83.33	\$77.09	\$137.47	\$159.58	\$82.62	\$0.00
TOTAL EXPENSES	\$290.66	\$383.16	\$386.66	\$365.23	\$606.09	\$0.00	\$1,043.31	\$551.72	\$627.47	\$1,341.69	\$934.09	\$0.00
INCOME (loss)	\$21.96	\$251.36	(\$7.22)	\$215.04	\$17.62	\$0.00	\$218.97	\$272.04	(\$247.92)	(\$20.30)	(\$6.40)	\$0.00
INCOME (loss) Mar 23	\$6.62	\$11.64	\$27.45	(\$1.73)	(\$20.54)	\$0.00	\$14.22	\$56.87	(\$8.43)	\$24.54	\$26.33	\$0.00
M & H/Total Pems (%)	0.00%	0.00%	90.10%	54.44%	114.73%	0.00%	89.53%	0.00%	129.10%	88.06%	90.17%	0.00%
M & H/Total Expenses (%)	74.17%	79.88%	88.54%	86.50%	89.53%	0.00%	92.01%	86.03%	78.09%	88.11%	91.15%	0.00%
Admin/Total Expenses (%)	25.83%	20.12%	11.46%	13.50%	10.47%	0.00%	7.99%	13.97%	21.91%	11.89%	8.85%	0.00%
ACTUAL REV/EXP '24 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$189,196,042	\$82,075,875	\$171,192,689	\$146,470,499	\$68,888,752	\$0	\$70,700,234	\$284,774,971	\$10,503,553	\$433,883,426	\$572,655,767	\$0
Hosp/Medical Benefits	\$130,487,932	\$39,599,180	\$131,876,628	\$79,752,420	\$60,116,440	\$0	\$63,891,727	\$164,113,143	\$13,560,499	\$388,151,354	\$521,032,386	\$0
Total Med & Hosp	\$130,461,071	\$39,591,028	\$154,456,997	\$79,742,830	\$59,932,920	\$0	\$63,891,727	\$164,079,360	\$13,560,499	\$388,151,354	\$525,042,263	\$0
Total Admin. & Other Exp	\$45,443,817	\$9,970,559	\$19,993,189	\$12,449,027	\$7,011,377	\$0	\$5,546,089	\$26,648,820	\$3,804,209	\$52,399,154	\$50,947,586	\$0
TOTAL EXPENSES	\$175,904,888	\$49,561,587	\$174,450,186	\$92,191,857	\$66,944,297	\$0	\$69,437,816	\$190,728,180	\$17,364,708	\$440,550,508	\$575,989,849	\$0
INCOME (loss)	\$13,091,770	\$28,210,844	\$226,524	\$45,132,944	\$2,150,576	\$0	\$1,909,384	\$82,071,757	(\$5,080,782)	(\$3,015,363)	\$4,135,121	\$0
INCOME (loss) Mar 23	\$4,044,531	\$1,880,031	\$49,912,995	(\$1,559,092)	(\$8,361,969)	\$0	\$3,665,963	\$23,341,757	(\$1,997,261)	\$31,361,873	\$62,753,756	\$0
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$15,538,215	\$33,489,174	\$226,524	\$56,868,681	\$2,754,087	\$0	\$2,093,457	\$97,428,494	(\$6,776,588)	(\$3,805,815)	\$5,386,208	\$0
After Tax Net Inc (CP)	\$13,091,770	\$28,210,844	\$226,524	\$45,132,944	\$2,150,576	\$0	\$1,909,384	\$82,071,757	(\$5,080,782)	(\$3,015,363)	\$4,135,121	\$0
Before Tax Net Inc (YTD)	\$15,538,215	\$33,489,174	\$226,524	\$56,868,681	\$2,754,087	\$0	\$2,093,457	\$97,428,494	(\$6,776,588)	(\$3,805,815)	\$5,386,208	\$0
After Tax Net Inc (YTD)	\$13,091,770	\$28,210,844	\$226,524	\$45,132,944	\$2,150,576	\$0	\$1,909,384	\$82,071,757	(\$5,080,782)	(\$3,015,363)	\$4,135,121	\$0

* Operates in only one service area

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 03/31/24	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	15,675	26,321	0	466,523	553,549	0	83,714
Tot. Member Months (YTD)	0	15,675	26,321	0	466,523	553,549	0	83,714
Mar 23/Tot. Member Months (YTD)	0	52,249	110,867	0	1,329,499	863,745	2,055	388,535
Medicare Months (CP)	0	11,656	0	0	466,523	0	0	0
Medicare Months (YTD)	49,203	11,656	0	0	466,523	0	0	0
Medicaid Months (CP)	0	4,019	26,321	0	0	0	0	83,714
Medicaid Months (YTD)	0	4,019	26,321	0	0	0	0	83,714
Enrollment								
Group	0	0	0	0	0	9,177	0	0
Medicare	0	5,591	0	0	155,867	0	0	0
Medicaid	0	1,307	8,753	0	0	0	0	27,857
Individual	0	0	0	0	0	183,904	0	0
Other	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	0	0	0	0
% Share in each market								
Total Members Mar 23	0	16,936	36,730	0	505,110	304,144	567	121,756
% Share in each market	0.00%	0.73%	1.58%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	34,789	194,005	0	116,728	176,790	0	42,589
Tot Non-Physician (P7 C8 L8)	0	6,860	184,907	0	212,668	64,445	0	60,056
Total	0	41,649	378,912	0	329,396	241,235	0	102,646
Current Period								
Patient Days (no medicare)	0	345	1,595	0	0	18,235	0	499
Medicare Patient Days	0	1,181	1,024	0	39,923	0	0	0
Total Patient Days	0	1,526	2,619	0	39,923	18,235	0	499
Days/1000 (No medicare)	0	1,030	727	0	0	395	0	71
Medicare Days/1000	0	1,216	0	0	1,027	0	0	0
Year to Date								
Patient Days (no medicare)	0	345	1,595	0	0	18,235	0	499
Medicare Patient Days	0	1,181	1,024	0	39,923	0	0	0
Total Patient Days	0	1,526	2,619	0	39,923	18,235	0	499
Days/1000 (No medicare)	0	1,030	727	0	0	395	0	71
Medicare Days/1000	0	1,216	0	0	1,027	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$293,473,048	(\$9,596)	(\$15,553)
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,596)	(\$15,553)
Medicare XVIII (CP)	\$2,626,015	\$23,234,549	\$0	\$0	\$714,006,795	\$0	\$0	\$0
Medicare XVIII (YTD)	\$424,718	\$20,723,675	\$0	\$0	\$669,439,626	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$7,438,300	\$68,754,706	\$0	\$116,656	\$0	\$0	\$31,172,186
Medicaid XIX (YTD)	\$0	\$7,438,300	\$68,754,706	\$0	\$116,656	\$0	\$0	\$31,172,186
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$2,626,015	\$30,672,849	\$68,754,706	\$0	\$714,123,451	\$293,473,048	(\$9,596)	\$31,156,633
Total Premium (YTD)	\$424,718	\$28,161,975	\$68,754,706	\$0	\$669,556,282	\$0	(\$9,596)	\$31,156,633
ACTUAL PMPM '24 YTD								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$8.63	\$1,777.94	\$0.00	\$0.00	\$1,434.96	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,850.78	\$2,612.16	\$0.00	\$0.00	\$0.00	\$0.00	\$372.37
Total Premium	\$0.00	\$1,796.62	\$2,612.16	\$0.00	\$1,435.21	\$0.00	\$0.00	\$372.18
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,796.62	\$2,612.16	\$0.00	\$1,435.21	\$525.79	\$0.00	\$372.18
Hosp/Medical Benefits	\$0.00	\$1,281.83	\$2,320.34	\$0.00	\$1,288.55	\$310.53	\$0.00	\$298.60
Total Med & Hosp	\$0.00	\$1,281.83	\$2,320.34	\$0.00	\$1,133.99	\$310.47	\$0.00	\$298.60
Total Admin. & Other Exp	\$0.00	\$319.96	\$211.15	\$0.00	\$204.68	\$76.49	\$0.00	\$41.45
TOTAL EXPENSES	\$0.00	\$1,601.79	\$2,531.49	\$0.00	\$1,338.68	\$386.96	\$0.00	\$340.05
INCOME (loss)	\$0.00	\$194.83	\$55.98	\$0.00	\$96.59	\$122.21	\$0.00	\$36.82
INCOME (loss) Mar 23	\$0.00	(\$110.08)	\$135.31	\$0.00	\$22.38	(\$1.29)	\$136.24	\$10.73
M & H/Total Pirms (%)	-420.82%	71.35%	88.83%	0.00%	79.01%	0.00%	128.88%	80.23%
M & H/Total Expenses (%)	93.30%	80.02%	91.66%	0.00%	84.71%	80.23%	79.15%	87.81%
Admin/Total Expenses (%)	6.70%	19.98%	8.34%	0.00%	15.29%	19.77%	20.85%	12.19%
ACTUAL REV/EXP '24 YTD								
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$424,718	\$28,161,975	\$67,522,440	\$0	\$669,556,282	\$291,050,386	(\$9,506)	\$31,156,779
Hosp/Medical Benefits	(\$1,787,288)	\$20,092,659	\$61,073,626	\$0	\$601,140,194	\$171,895,161	(\$12,367)	\$24,996,871
Total Med & Hosp	(\$1,787,288)	\$20,092,659	\$61,073,626	\$0	\$529,034,346	\$171,859,776	(\$12,367)	\$24,996,871
Total Admin. & Other Exp	(\$128,322)	\$5,015,331	\$5,557,769	\$0	\$95,488,624	\$42,343,015	(\$3,258)	\$3,469,666
TOTAL EXPENSES	(\$1,915,610)	\$25,107,990	\$66,631,395	\$0	\$624,522,970	\$214,202,791	(\$15,625)	\$28,466,538
INCOME (loss)	\$1,802,141	\$3,053,984	\$1,473,464	\$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395
INCOME (loss) Mar 23	(\$113,041)	(\$5,751,394)	\$15,001,458	\$0	\$29,752,174	(\$1,114,700)	\$279,971	\$4,168,196
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	\$2,340,328	\$3,053,984	\$1,919,263	\$0	\$45,005,841	\$80,305,059	\$6,118	\$3,082,395
After Tax Net Inc (CP)	\$1,802,141	\$3,053,984	\$1,473,464	\$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395
Before Tax Net Inc (YTD)	\$2,340,328	\$3,053,984	\$1,919,263	\$0	\$45,005,841	\$80,305,059	\$6,118	\$3,082,395
After Tax Net Inc (YTD)	\$1,802,141	\$3,053,984	\$1,473,464	\$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818	\$485,850,815
	Austin	\$30,981,062	\$32,797,345	\$34,738,563	\$37,895,764	\$31,893,287
	Corpus Christi	\$21,901,723	\$26,983,846	\$31,326,236	\$36,426,387	\$22,116,648
	Dallas	\$16,851,454	\$18,403,293	\$19,782,673	\$22,978,792	\$100,368,732
	El Paso	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282	\$52,075,925
	Houston	\$43,873,114	\$128,545,995	\$167,302,942	\$50,537,051	\$137,056,794
	San Antonio	\$117,788,732	\$141,124,718	\$158,874,956	\$182,503,542	\$142,339,429
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167	\$4,447,562
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774	\$72,696,681
Cigna Healthcare of Texas, Inc.	Consolidated	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
	Dallas	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337	\$163,243,608
	Houston	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013	\$13,850,435
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$5,936	\$5,936	\$5,936	\$5,936	\$2,968
Community Health Choice, Inc.	Houston*	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$3,827,433	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,385,377,636	\$2,275,983,395	\$2,460,864,464	\$2,438,614,395	\$3,604,347,982
	Abilene	\$28,243,537	\$22,636,392	\$36,050,761	\$33,192,212	\$63,136,956
	Amarillo,Lubbock	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655	\$154,646,279
	Austin	\$168,991,148	\$145,423,037	\$166,517,481	\$168,224,741	\$281,199,687
	Beaumont,Lufkin	\$19,286,378	\$17,572,159	\$21,359,889	\$20,499,198	\$35,714,543
	Corpus Christi	\$41,548,019	\$33,606,122	\$42,630,046	\$41,114,201	\$79,641,887
	Dallas,Ft Worth	\$495,392,792	\$457,740,792	\$510,872,978	\$517,755,920	\$718,265,623
	East Texas,Tyler	\$144,740,372	\$134,634,062	\$162,679,680	\$168,316,376	\$293,473,048
	El Paso	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643	\$40,010,991
	Houston	\$315,096,815	\$286,860,263	\$319,779,417	\$309,873,653	\$353,255,908
	Midland	\$40,338,780	\$36,041,437	\$42,784,669	\$43,499,176	\$106,560,910
	Rio Grande Valley	\$78,486,481	\$89,896,865	\$99,087,524	\$94,019,695	\$190,999,348
	San Angelo	\$34,226,970	\$33,443,496	\$41,650,972	\$40,190,196	\$82,733,936
	San Antonio	\$147,376,917	\$141,701,479	\$154,524,836	\$158,425,465	\$287,221,105
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796	\$27,811,450
	Austin	\$24,797,715	\$23,015,474	\$20,877,069	\$17,025,226	\$8,579,103
	Corpus Christi	\$7,912,021	\$7,414,072	\$7,132,012	\$6,389,208	\$3,862,985
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$16,534,374	\$15,131,167	\$13,816,515	\$10,892,602	\$4,647,129
	Rio Grande	\$439,314	\$387,997	\$362,780	\$330,695	\$218,680
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$39,304,179	\$36,503,630	\$33,607,548	\$27,893,065	\$10,503,554

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$215,782	\$79,769	\$1,820,319
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542	\$35,625,259
Scott & White Health Plan	Central TX*	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556	\$320,400,936
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441	(\$367,012)
	Abilene	\$3,417,674	\$3,534,016	\$2,764,454	\$2,053,149	(\$56,599)
	Amarillo	\$7,333,537	\$10,068,852	\$7,415,075	\$5,971,872	(\$148,068)
	Lubbock	\$6,815,463	\$9,323,185	\$6,982,944	\$5,406,965	(\$137,196)
	Waco	\$513,502	\$678,629	\$440,802	\$362,475	(\$9,596)
	West & Central TX	\$941,131	\$1,038,170	\$720,741	\$533,980	(\$15,553)
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331	\$307,060,967
	Austin	\$421,711,902	\$442,573,922	\$512,890,274	\$455,905,331	\$307,060,967
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	(\$4,188)	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	(\$14,679)	(\$26,228)	\$2,936	\$2,936	\$2,936
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	(\$36,231)	(\$25,346)	\$2,936	\$2,936	\$2,936
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$21,552	(\$882)	\$0	(\$0)	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
	Austin, San Antonio	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617	\$198,064,006
	Corpus Christi	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,698
	Dallas, Ft Worth	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497	\$202,884,598
	Houston	\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449	\$207,776,585
UTMB Health Plans, Inc.	Galveston*	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$3,457,427,470	\$3,805,591,157	\$3,975,589,865	\$3,885,177,352	\$5,128,793,339
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$4,241,474,790	\$4,597,526,363	\$4,750,317,897	\$4,639,263,616	\$6,046,281,100

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657	\$154,925,577
	North Texas	\$24,574,206	\$23,616,538	\$21,202,280	\$23,328,818	\$58,325,597
	San Antonio	\$17,108,029	\$15,398,321	\$16,137,894	\$19,322,283	\$39,435,118
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,973	\$1,401,121
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752	\$87,897,636
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752	\$87,897,636
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819	\$27,069,380
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819	\$27,069,380
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201	\$271,293,713
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201	\$271,293,713

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957	\$52,929,667
	Austin	\$4,937,828	\$4,814,337	\$4,074,991	\$4,196,671	\$6,128,693
	Corpus Christi	\$0	\$0	(\$20)	\$0	\$165
	Dallas	\$7,737,093	\$7,326,192	\$6,457,362	\$7,268,518	\$6,881,407
	El Paso	\$0	\$0	\$0	\$0	\$6,572
	Houston	\$28,122,948	\$27,206,781	\$24,758,563	\$23,136,871	\$35,781,760
	San Antonio	\$4,561,137	\$4,106,831	\$3,656,779	\$3,826,897	\$4,131,070
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	Consolidated	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737	\$220,713,490
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043	\$112,894,472
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company (Texas)	Consolidated	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	Consolidated	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
	Austin	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335	\$67,313,052
	Dallas	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267	\$309,581,831
	Corpus Christi	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984	\$56,117,452
	El Paso	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526	\$150,942,781
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407	\$17,417,780
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$408,230	\$458,460	\$466,891	\$531,501	\$1,371,401
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	Consolidated	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	Consolidated	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504	\$15,669,782
Health Care Service Corp.	Consolidated	\$331,174,851	\$290,552,292	\$261,693,716	\$188,750,606	\$311,054,463
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,222,854,602	\$1,220,300,326	\$1,200,665,579	\$1,230,370,601	\$1,287,595,921
	TX HMO	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709	\$669,439,626
Humana Benefit Plan of Texas	Consolidated	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	Consolidated	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161	\$5,382,208
	Austin	(\$30)	(\$1)	\$0	\$147	(\$16)
	Corpus Christi	(\$3)	\$0	(\$0)	(\$22)	\$0
	Dallas	(\$2)	\$0	(\$15)	(\$79)	\$61
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	(\$12)	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	(\$19)	\$0	(\$1)	(\$3)	\$0
	San Antonio	\$1	\$0	\$0	\$6	(\$1)

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
	Austin, San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,347
	Dallas, Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	(\$2,786,691)
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,405
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,718
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,018
	Houston	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)	\$42,138
Imperial Insurance Companies	Consolidated	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,717	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707	\$814,759,268
Procure Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas	Consolidated	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	Consolidated	\$499,706	\$403,131	\$418,989	\$404,539	\$583,889
Scott & White Health Plan	Central TX*	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308	\$104,271,086
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$180	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$180	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287	\$159,147,647
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$59,598)	\$125,890	\$327,428	(\$60,271)	(\$19,254)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$134,839,420	\$123,786,159	\$122,819,995	\$131,405,557	\$159,166,901
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146	\$23,544,341
	Amarillo	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951	\$2,820,666
	South Texas	\$16,473,858	\$18,184,439	\$15,855,543	\$15,116,194	\$20,723,675
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597	\$1,921,237,420
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$70,687,860	\$1,043,325,022	\$556,276,884	\$536,479,597	\$586,485,097
	Corpus Christi	\$558,968,930	(\$410,983,889)	\$71,318,083	\$73,544,620	\$73,318,932
	Dallas, Ft Worth	\$1,197,617,175	\$1,200,134,668	\$1,165,072,758	\$1,207,840,380	\$1,261,433,391
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,452	\$514,325,936
	Austin, San Antonio	\$47,471,808	\$50,869,048	\$51,232,167	\$51,572,451	\$59,062,264
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$362,499,417	\$379,241,925	\$375,649,103	\$387,099,001	\$455,263,672
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$809,433
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
TOTAL FOR TEXAS BASIC SERVICE		\$6,142,469,934	\$6,160,057,051	\$6,059,737,426	\$6,106,665,734	\$6,509,350,435
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$7,125,326,237	\$7,080,356,405	\$6,927,914,434	\$6,852,071,232	\$7,438,561,193

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$1,551,724	\$445,141	\$497,225	\$2,177,157	\$324,449
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company (Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$54,490	\$67,184	\$53,365	\$51,584	\$86,254
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268	\$24,915,734
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$5,790,534	(\$1,453,483)	\$1,643,257	(\$300,727)	\$15,282,967
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$18,624,216	\$10,581,407	\$17,004,610	\$15,752,282	\$40,609,404
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$12,833,682	\$12,034,890	\$15,361,353	\$16,053,009	\$25,326,437

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,516	\$85,857,434
	North Texas	\$116,770,546	\$234,716,631	\$222,769,668	\$199,261,872	\$73,826,996
	San Antonio	\$20,072,076	\$36,818,814	\$34,530,569	\$30,321,644	\$12,030,438
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965	\$343,693,802
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743	\$1,165,491,286
	Austin	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613	\$57,282,549
	Beaumont	\$45,732,068	\$44,672,900	\$41,989,048	\$29,887,230	\$35,682,068
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$364,965,942	\$366,971,960	\$330,873,903	\$157,429,552	\$272,966,449
	El Paso	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418	\$59,890,542
	Ft Worth	\$426,919,133	\$429,550,073	\$396,647,168	\$223,441,502	\$334,339,262
	Houston	\$341,802,000	\$343,573,360	\$327,046,755	\$191,536,530	\$295,586,087
	Lubbock	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383	\$38,876,531
	San Antonio	\$76,698,934	\$76,009,226	\$74,956,298	\$53,532,515	\$70,867,798
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company TX	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521	\$168,495,537
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055	\$325,442,314
Cook Children's Health Plan	Dallas*	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979	\$208,482,851
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,320	\$277,778,382
El Paso First Health Plans, Inc.	Consolidated	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,370	\$71,101,339
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,255,267,449	\$2,455,392,815	\$2,256,214,036	\$2,380,003,583	\$2,358,389,336
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,196	\$22,532,644
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622	\$116,656
	TX HMO	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622	\$116,656
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553	\$929,915,030
	Dallas	\$314,478,147	\$308,907,056	\$303,343,404	\$301,608,992	\$298,596,163
	El Paso	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107	\$66,090,154
	FortWorth	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624	\$72,265,902
	Houston	\$135,793,008	\$135,036,970	\$132,225,761	\$137,499,696	\$134,307,396
	MRSA NE	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,828
	San Antonio	\$290,122,821	\$287,196,935	\$279,709,406	\$284,764,740	\$273,447,587
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764	\$228,640,495
Physicians Health Choice of Texas, LL	Consolidated	\$511,420	\$553,132	\$562,802	\$571,909	\$504,116
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357	\$46,451,614
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866	\$23,865,418
SHA, L.L.C.	Consolidated	\$125,778,268	\$127,884,689	\$120,476,516	\$110,154,350	\$88,300,259
	Abilene	\$14,422,810	\$14,608,514	\$13,687,503	\$12,728,693	\$10,105,091
	Amarillo	\$6,112,314	\$6,199,859	\$5,878,282	\$5,485,530	\$4,423,658
	Lubbock	\$61,904,797	\$62,720,998	\$58,556,132	\$52,735,297	\$42,599,324
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$43,338,347	\$44,355,318	\$42,354,599	\$39,204,830	\$31,172,186
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526	\$1,251,997,788
	Austin	\$170,202,259	\$169,967,320	\$164,183,800	\$140,975,464	\$123,254,555
	Corpus Christi	\$123,629,080	\$124,420,688	\$129,286,772	\$117,956,486	\$109,222,685
	Dallas	\$195,733,146	\$194,963,153	\$220,713,212	\$200,925,449	\$192,835,841
	El Paso	\$92,081,803	\$90,750,352	\$88,395,258	\$76,667,321	\$76,729,478
	Lubbock	\$109,566,275	\$108,165,464	\$107,131,750	\$87,767,369	\$81,349,861
	San Antonio	\$459,852,228	\$460,149,197	\$469,732,954	\$418,087,128	\$393,207,976
	MRSACWest	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778	\$130,468,278
	MRSACentral	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766	\$85,174,408
	South TX	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766	\$68,754,706
	Houston*	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131	\$607,086,956
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454	\$1,690,982
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$64,521	\$959,345	\$541,568	\$529,290	\$517,872
	Corpus Christi	\$499,800	(\$364,941)	\$68,941	\$71,835	\$63,988
	Dallas, Ft Worth	\$1,070,845	\$1,125,563	\$1,131,772	\$1,185,329	\$1,109,122
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031	\$270,182,507
	Austin, San Antonio	\$143,880,909	\$138,827,559	\$135,686,368	\$130,494,367	\$108,421,017
	Corpus Christi	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,867
	Houston	\$250,309,383	\$555,160,685	\$523,778,246	\$522,305,704	\$107,704,623
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$7,708,188,696	\$8,132,755,596	\$7,670,850,320	\$6,646,010,800	\$6,125,065,712
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$9,837,187,020	\$10,462,719,414	\$9,898,481,078	\$8,932,093,187	\$8,460,922,404

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

		POINT OF SERVICE RIDER COVERAGE PREM					
BASIC SERVICE HMOs		DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	East Texas		\$0	\$0	\$0	\$0	\$0
	South Texas		\$0	\$0	\$0	\$0	\$0
	West Texas		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated		\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Dallas		\$0	\$0	\$0	\$0	\$0
	El Paso		\$0	\$0	\$0	\$0	\$0
	FortWorth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	MRSA NE		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*		\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated		\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated		\$710,208	\$442,084	\$295,828	\$104,321	\$40,841
Scott & White Health Plan	Central TX*		\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131	\$3,042,796
Selectcare Health Plans, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated		\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*		\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*		\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Abilene		\$0	\$0	\$0	\$0	\$0
	Amarillo		\$0	\$0	\$0	\$0	\$0
	Lubbock		\$0	\$0	\$0	\$0	\$0
	Waco		\$0	\$0	\$0	\$0	\$0
	West & Central TX		\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas		\$0	\$0	\$0	\$0	\$0
	El Paso		\$0	\$0	\$0	\$0	\$0
	Lubbock		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
	MRSAWest		\$0	\$0	\$0	\$0	\$0
	MRSACentral		\$0	\$0	\$0	\$0	\$0
	South TX		\$0	\$0	\$0	\$0	\$0
	Houston*		\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	Beaumont		\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
	Amarillo		\$523,458	\$638,294	\$599,269	\$691,889	\$186,222
	South Texas		\$2,356,943	\$2,609,605	\$2,724,458	\$3,189,993	\$3,792,411
UnitedHealthcare Benefits of Texas, In	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*		\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE			\$6,903,380	\$6,170,206	\$4,763,120	\$3,529,452	\$3,083,637
TOTAL FOR BASIC SERVICE (IND. WIDE)			\$6,903,380	\$6,170,206	\$4,763,120	\$3,529,452	\$3,083,637

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592	\$4,142,378
	North Texas	\$571,388	\$1,322,272	\$1,655,498	\$2,373,085	\$3,370,005
	San Antonio	\$395,445	\$546,340	\$618,353	\$773,507	\$772,373
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255	\$16,279,435
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$162,109	\$196,261	\$417,013	\$426,193	\$634,608
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$4,394,976	\$4,423,754	\$5,706,349	\$6,092,641	\$8,822,830
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$2,044,160	\$1,984,176	\$2,734,548	\$3,333,771	\$3,895,683
	Houston	\$2,111,990	\$2,176,944	\$2,104,630	\$1,154,793	\$2,431,546
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$327,230	\$348,693	\$439,824	\$555,857	\$494,768
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551	\$2,835,247
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061	\$9,765,283
Cook Children's Health Plan	Dallas*	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456	\$4,829,974
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$748,386	\$670,125	\$1,162,598	\$1,826,598	\$2,157,043
El Paso First Health Plans, Inc.	Consolidated	\$898,447	\$858,614	\$1,229,462	\$1,699,077	\$1,956,215
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510	\$1,297,664
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510	\$1,297,664
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,057,580	\$9,318,640	\$3,870,231	\$4,153,075	\$4,928,107
	Dallas	\$2,089,153	\$4,689,643	\$1,998,679	\$2,233,730	\$2,642,839
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,968,427	\$4,628,997	\$1,871,552	\$1,919,345	\$2,285,268
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679	\$8,283,684
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,223,073	\$1,137,845	\$1,361,494	\$1,714,139	\$1,885,233
SHA, L.L.C.	Consolidated	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001	\$7,926,653
	Austin	\$1,319,462	\$1,499,149	\$1,999,359	\$2,628,074	\$2,897,190
	Corpus Christi	\$176,290	\$163,599	\$213,782	\$295,636	\$350,333
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$408,562	\$429,432	\$597,616	\$915,750	\$1,046,925
	Lubbock	\$362,773	\$377,257	\$498,289	\$698,328	\$823,489
	San Antonio	\$1,102,372	\$1,183,307	\$1,643,869	\$2,396,213	\$2,808,716
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	Houston*	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314	\$20,302,134
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,516
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,517
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063	\$90,840,031
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063	\$90,840,031

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775	\$538,780,482
	Austin	\$35,918,890	\$37,611,682	\$38,813,554	\$42,092,435	\$38,021,980
	Corpus Christi	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387	\$22,116,813
	Dallas	\$24,588,547	\$25,729,485	\$26,240,035	\$30,247,310	\$107,250,139
	El Paso	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282	\$52,082,497
	Houston	\$71,996,062	\$155,752,776	\$192,061,505	\$73,673,922	\$172,838,554
	San Antonio	\$122,349,869	\$145,231,549	\$162,531,735	\$186,330,439	\$146,470,499
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	Consolidated	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765	\$244,925,389
	North Texas	\$141,916,140	\$259,655,441	\$245,627,446	\$224,963,775	\$135,522,598
	San Antonio	\$37,575,550	\$52,763,475	\$51,286,816	\$50,417,434	\$52,237,929
Alignment Health Insurance Co of Arizona	Consolidated	\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	Consolidated	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$783,502,327	\$769,978,429	\$758,606,513	\$614,342,026	\$569,179,303
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665	\$901,803,041	\$1,294,665,193
	Austin	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613	\$57,282,549
	Beaumont	\$45,894,177	\$44,869,161	\$42,406,061	\$30,313,423	\$36,316,676
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$369,360,918	\$371,395,714	\$336,580,252	\$163,522,193	\$281,789,279
	El Paso	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418	\$59,890,542
	Ft Worth	\$428,963,293	\$431,534,249	\$399,381,716	\$226,775,273	\$338,234,945
	Houston	\$343,913,990	\$345,750,304	\$329,151,385	\$192,691,323	\$298,017,633
	Lubbock	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383	\$38,876,531
	San Antonio	\$77,026,164	\$76,357,919	\$75,396,122	\$54,088,372	\$71,362,566
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	Consolidated	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	Consolidated	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
	Austin	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335	\$67,313,052
	Dallas	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267	\$309,581,831
	Corpus Christi	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984	\$56,117,452
	El Paso	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526	\$150,942,781
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181	\$90,114,462
Cigna Healthcare of Texas, Inc.	Consolidated	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
	Dallas	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337	\$163,243,608
	Houston	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013	\$13,850,435
Clover HMO of New Jersey	Consolidated	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	San Antonio*	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592	\$171,420,006
Community Health Choice, Inc.	Houston*	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	Houston*	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718
Cook Children's Health Plan	Dallas*	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,826
Devoted Health Plan of Texas, Inc.	Consolidated	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	Corpus Christi*	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918	\$279,935,425
El Paso First Health Plans, Inc.	Consolidated	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948	\$74,428,955
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	Consolidated	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	Consolidated	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772	\$40,585,516
Health Care Service Corp.	Consolidated	\$4,972,536,390	\$5,022,968,128	\$4,980,435,722	\$5,009,665,094	\$6,275,089,445
	Abilene	\$34,034,071	\$21,182,909	\$37,694,018	\$32,891,485	\$78,419,923
	Amarillo,Lubbock	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655	\$154,646,279
	Austin	\$295,976,727	\$271,891,660	\$196,764,265	\$264,442,447	\$305,029,995
	Beaumont,Lufkin	\$19,286,378	\$17,572,159	\$21,359,889	\$20,499,198	\$35,714,543
	Corpus Christi	\$41,548,019	\$33,606,122	\$42,630,046	\$41,114,201	\$79,641,887
	Dallas,Ft Worth	\$495,392,792	\$457,740,792	\$510,872,978	\$517,755,920	\$718,265,623
	East Texas,Tyler	\$144,740,372	\$134,634,062	\$162,679,680	\$168,316,376	\$293,473,048
	El Paso	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643	\$40,010,991
	Houston	\$315,096,815	\$286,860,263	\$319,779,417	\$309,873,653	\$353,255,908
	Midland	\$40,338,780	\$36,041,437	\$42,784,669	\$43,499,176	\$106,560,910
	Rio Grande Valley	\$78,486,481	\$89,896,865	\$99,087,524	\$94,019,695	\$190,999,348
	San Angelo	\$34,226,970	\$33,443,496	\$41,650,972	\$40,190,196	\$82,733,936
	San Antonio	\$147,376,917	\$141,701,479	\$154,524,836	\$158,425,465	\$287,221,105
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,221,065,931	\$1,219,444,516	\$1,199,988,861	\$1,230,467,223	\$1,287,712,577
	TX HMO	\$569,384,479	\$589,697,454	\$593,505,570	\$673,812,331	\$669,556,282
Humana Benefit Plan of Texas	Consolidated	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	Consolidated	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956	\$33,193,659
	Austin	\$24,797,685	\$23,015,474	\$20,877,070	\$17,025,374	\$8,579,087
	Corpus Christi	\$7,912,018	\$7,414,072	\$7,132,012	\$6,389,186	\$3,862,985
	Dallas	(\$2)	\$0	(\$15)	(\$79)	\$61
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$16,534,374	\$15,131,167	\$13,816,515	\$10,892,590	\$4,647,129
	Rio Grande	\$439,314	\$387,997	\$362,780	\$330,695	\$218,680
	East Texas	(\$19)	\$0	(\$1)	(\$3)	\$0
	San Antonio	\$39,304,180	\$36,503,630	\$33,607,548	\$27,893,071	\$10,503,553

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INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
	Austin, San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,347
	Dallas, Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	(\$2,786,691)
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,405
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,718
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,018
	Houston	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)	\$42,138
Imperial Insurance Companies	Consolidated	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486	\$1,820,319
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health	Consolidated	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	Consolidated	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781	\$1,102,161,309
	Dallas	\$316,567,300	\$313,596,699	\$305,342,083	\$303,842,722	\$301,239,002
	El Paso	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107	\$66,090,154
	FortWorth	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624	\$72,265,902
	Houston	\$137,761,435	\$139,665,967	\$134,097,313	\$139,419,041	\$136,592,664
	MRSA NE	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,828
	San Antonio	\$482,672,961	\$480,829,598	\$460,394,839	\$472,535,893	\$440,765,759
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443	\$236,924,179
Physicians Health Choice of Texas, LL	Consolidated	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616	\$815,263,384
Procure Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas	Consolidated	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	Consolidated	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan	Central TX*	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352	\$474,166,432
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	Austin*	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	Austin*	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005	\$25,750,651
SHA, L.L.C.	Consolidated	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799	\$88,779,711
	Abilene	\$17,840,484	\$18,142,530	\$16,451,957	\$14,781,842	\$10,048,491
	Amarillo	\$13,445,851	\$16,268,711	\$13,293,357	\$11,457,402	\$4,275,590
	Lubbock	\$69,083,258	\$72,417,643	\$66,071,582	\$58,903,270	\$43,308,592
	Waco	\$513,502	\$678,629	\$440,802	\$362,475	(\$9,596)
	West & Central TX	\$44,279,478	\$45,393,488	\$43,075,340	\$39,738,810	\$31,156,633
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963	\$1,753,202,435
	Austin	\$593,233,623	\$614,040,392	\$679,073,433	\$599,508,869	\$433,212,711
	Corpus Christi	\$123,805,370	\$124,584,287	\$129,500,553	\$118,252,122	\$109,573,018
	Dallas	\$195,673,549	\$195,089,043	\$221,040,640	\$200,865,178	\$192,816,587
	El Paso	\$92,490,365	\$91,179,784	\$88,992,875	\$77,583,070	\$68,776,403
	Lubbock	\$109,929,048	\$108,542,721	\$107,630,039	\$88,465,698	\$82,173,350
	San Antonio	\$635,461,156	\$624,381,781	\$632,976,907	\$588,005,717	\$582,252,973
	MRSAWest	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778	\$130,468,278
	MRSACentral	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766	\$85,174,408
	South TX	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766	\$68,754,706
Texas Children's Health Plan, Inc.	Houston*	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445	\$627,389,090
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan, Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
	Amarillo	\$3,003,841	\$3,566,948	\$3,084,469	\$4,239,840	\$3,006,888
	South Texas	\$24,484,877	\$28,226,806	\$24,208,622	\$23,036,760	\$31,954,385
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987	\$1,922,931,338
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$70,716,150	\$1,044,259,021	\$556,821,388	\$537,011,823	\$587,005,905
	Corpus Christi	\$559,468,730	(\$411,348,830)	\$71,387,024	\$73,616,455	\$73,382,920
	Dallas, Ft Worth	\$1,198,688,020	\$1,201,260,231	\$1,166,204,530	\$1,209,025,709	\$1,262,542,513
	Houston	\$21,552	(\$882)	\$0	(\$0)	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411	\$787,912,959
	Austin, San Antonio	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818	\$167,483,281
	Corpus Christi	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,867
	Houston	\$614,315,400	\$937,707,928	\$903,397,978	\$913,726,633	\$566,372,812
Unitedhealthcare of Texas, Inc.	Consolidated	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
	Austin, San Antonio	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617	\$198,064,006
	Corpus Christi	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,698
	Dallas, Ft Worth	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497	\$202,884,598
	Houston	\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449	\$207,776,585
UTMB Health Plans, Inc.	Galveston*	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$809,433
Wellcare of Texas, Inc.	Consolidated	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
TOTAL FOR TEXAS BASIC SERVICE		\$17,574,447,726	\$18,352,212,707	\$17,974,129,229	\$16,930,370,884	\$18,169,036,272
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$21,464,559,139	\$22,395,864,569	\$21,843,021,769	\$20,716,245,760	\$22,336,308,516

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$4,862,497	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$96	(\$2)	\$0	\$3	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$45,634,341	\$61,285,540	\$63,696,883	\$66,417,433	\$43,491,099
	Abilene	\$37,656	\$409,277	\$267,257	\$235,423	\$234,452
	Amarillo,Lubbock	\$93,364	\$1,020,582	\$704,161	\$689,594	\$705,808
	Austin	\$250,150	\$2,738,519	\$1,868,220	\$1,781,834	\$2,020,742
	Beaumont,Lufkin	\$40,482	\$442,638	\$303,207	\$291,980	\$295,632
	Corpus Christi	\$61,118	\$667,312	\$453,163	\$431,360	\$434,114
	Dallas,Ft Worth	\$782,827	\$8,569,329	\$5,810,449	\$5,404,732	\$5,464,920
	East Texas,Tyler	\$133,627	\$1,466,003	\$1,011,898	\$968,499	\$974,513
	El Paso	\$26,685	\$292,876	\$198,180	\$186,639	\$193,222
	Houston	\$461,373	\$5,050,754	\$3,464,878	\$3,334,373	\$3,270,367
	Midland	\$17,655	\$193,539	\$135,068	\$134,165	\$137,659
	Rio Grande Valley	\$51,916	\$567,269	\$386,782	\$367,254	\$369,785
	San Angelo	\$42,010	\$460,087	\$307,955	\$285,958	\$289,952
	San Antonio	\$101,910	\$1,117,167	\$776,818	\$761,501	\$776,370
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$32,696	\$31,454	\$30,878	\$30,587	\$44,860
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$861,340	\$888,799	\$899,839	\$866,628	\$894,916
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444	\$100,009,071
	Austin	\$0	\$0	\$0	\$88,361,444	\$100,009,071
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$179,079	\$137,147	\$14,846	\$1,014,071	\$230,976
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$109,133,821	(\$81,187,087)	\$16,993,599	\$110,368,542	\$116,707,359
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$152,667,389	(\$42,896,899)	\$65,002,446	\$161,912,663	\$145,030,922

* Operates in only one service area

FIRST QUARTER 2024

RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763	\$538,780,482
	Austin	\$35,757,390	\$37,649,660	\$38,598,526	\$42,365,058	\$38,021,980
	Corpus Christi	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387	\$22,116,813
	Dallas	\$24,245,894	\$25,810,063	\$25,518,066	\$30,544,897	\$107,250,139
	El Paso	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282	\$52,082,497
	Houston	\$68,869,384	\$155,969,005	\$191,090,212	\$74,973,132	\$172,838,554
	San Antonio	\$122,162,433	\$145,275,627	\$162,374,011	\$186,555,007	\$146,470,499
Aetna Better Health of Kansas, Inc.	Consolidated	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889	\$49,550,506
Aetna Better Health of Texas, Inc.	Consolidated	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745	\$379,896,633
	North Texas	\$200,301,742	\$235,442,114	\$214,100,887	\$221,593,904	\$253,843,020
	San Antonio	\$46,342,627	\$48,876,302	\$43,580,292	\$49,968,288	\$68,888,752
Alignment Health Insurance Co of Arizona	Consolidated	\$139,722	\$235,082	\$287,967	\$349,952	\$7,034,844
American Health Plan of Texas, Inc.	Consolidated	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895	\$575,965,979
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136	\$1,276,035,127
	Austin	\$60,590,092	\$60,166,248	\$57,334,743	\$61,285,931	\$56,713,404
	Beaumont	\$43,837,436	\$42,493,335	\$39,160,551	\$40,835,499	\$36,059,392
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$341,178,439	\$301,351,421	\$341,334,083	\$276,850,602	\$275,546,619
	El Paso	\$54,647,827	\$54,627,766	\$57,299,856	\$59,598,394	\$59,475,247
	Ft Worth	\$389,084,300	\$395,238,025	\$349,386,450	\$371,945,069	\$334,232,575
	Houston	\$305,494,627	\$316,626,207	\$296,702,098	\$310,887,685	\$293,967,375
	Lubbock	\$48,223,756	\$47,145,970	\$45,491,801	\$41,671,686	\$38,223,596
	San Antonio	\$71,118,512	\$71,347,848	\$70,454,064	\$74,157,486	\$70,700,234
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company (Texas)	Consolidated	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916	\$5,645,474
CHA HMO, Inc.	Consolidated	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
	Austin	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335	\$67,313,052
	Dallas	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267	\$309,581,831
	Corpus Christi	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984	\$56,117,452
	El Paso	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526	\$150,942,781
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471	\$88,704,764
Cigna Healthcare of Texas, Inc.	Consolidated	\$251,829,198	\$231,928,958	\$218,249,252	\$235,905,350	\$177,094,044
	Dallas	\$393,238	\$26,010,885	\$674,553,532	\$216,938,337	\$163,243,608
	Houston	\$251,435,960	\$205,918,073	(\$456,304,280)	\$18,967,013	\$13,850,435
Clover HMO of New Jersey	Consolidated	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)	\$0
Community First Health Plans, Inc.	San Antonio*	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792	\$171,192,689
Community Health Choice, Inc.	Houston*	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	Houston*	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,718
Cook Children's Health Plan	Dallas*	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,826
Devoted Health Plan of Texas, Inc.	Consolidated	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064	\$175,266,349
Driscoll Children's Health Plan	Corpus Christi*	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918	\$279,935,425
El Paso First Health Plans, Inc.	Consolidated	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822	\$77,390,241
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$58,353,083	\$62,864,807	\$60,193,848	\$60,038,491	\$96,621,321
GlobalHealth of Texas	Consolidated	\$649,716	\$844,063	\$757,647	\$490,031	(\$182)
HCSC Insurance Company	Consolidated	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191	\$92,055,646
Health Care Service Corp.	Consolidated	\$13,288,378,879	\$13,786,338,536	\$13,827,539,276	\$14,083,406,027	\$15,736,126,408
	Abilene	\$27,704,885	\$23,673,011	\$36,401,253	\$33,927,831	\$62,676,315
	Amarillo,Lubbock	\$62,112,108	\$58,862,694	\$64,583,750	\$63,981,465	\$153,589,190
	Austin	\$267,464,190	\$268,960,451	\$209,569,251	\$264,340,217	\$368,353,664
	Beaumont,Lufkin	\$18,926,861	\$18,453,036	\$21,716,528	\$21,123,843	\$35,611,576
	Corpus Christi	\$40,711,183	\$35,252,887	\$43,194,531	\$42,242,647	\$79,167,528
	Dallas,Ft Worth	\$486,065,180	\$477,392,375	\$517,968,528	\$531,354,950	\$716,061,593
	East Texas,Tyler	\$141,672,770	\$139,616,023	\$164,125,760	\$172,064,548	\$291,050,386
	El Paso	\$23,821,772	\$28,907,413	\$24,743,851	\$27,771,074	\$39,784,176
	Houston	\$309,264,038	\$298,801,638	\$324,033,906	\$318,164,141	\$352,935,688
	Midland	\$39,475,991	\$37,199,823	\$43,033,547	\$44,359,196	\$105,462,044
	Rio Grande Valley	\$76,918,124	\$92,261,840	\$99,724,863	\$95,939,801	\$189,196,042
	San Angelo	\$33,526,585	\$34,720,509	\$42,066,120	\$41,141,853	\$82,075,875
	San Antonio	\$144,404,189	\$146,196,540	\$155,700,228	\$161,745,141	\$284,774,971
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,221,065,931	\$1,219,444,580	\$1,199,988,861	\$1,230,458,724	\$1,287,712,577
	TX HMO	\$569,384,479	\$589,697,454	\$593,505,570	\$673,803,832	\$669,556,282
Humana Benefit Plan of Texas	Consolidated	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,779
Humana Health Plan of Texas, Inc.	Consolidated	\$96,765,425	\$90,137,007	\$84,072,162	\$68,275,670	\$33,193,659
	Austin	\$24,717,586	\$22,960,280	\$20,877,193	\$16,149,975	\$8,579,087
	Corpus Christi	\$7,887,097	\$7,396,427	\$7,131,187	\$6,110,014	\$3,862,985
	Dallas	(\$2)	\$0	(\$15)	(\$79)	\$61
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$16,480,423	\$15,094,559	\$13,816,670	\$10,379,299	\$4,647,129
	Rio Grande	\$437,814	\$387,021	\$362,773	\$323,587	\$218,680
	East Texas	(\$19)	\$0	(\$1)	(\$3)	\$0
	San Antonio	\$39,192,352	\$36,426,108	\$33,606,244	\$27,005,482	\$10,503,553

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
	Austin, San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,347
	Dallas, Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	(\$2,786,691)
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,405
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,718
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,018
	Houston	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)	\$42,138
Imperial Insurance Companies	Consolidated	\$4,774,962	\$3,646,413	\$5,879,889	\$3,416,500	\$2,369,919
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$187,277,946	\$189,731,155	\$190,238,061	\$196,983,012	\$236,022,265
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204	\$112,097
Memorial Hermann Commercial Health	Consolidated	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	Consolidated	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461	\$1,095,028,825
	Dallas	\$281,461,384	\$315,826,516	\$295,084,233	\$303,397,031	\$296,632,144
	El Paso	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107	\$66,090,154
	FortWorth	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624	\$72,265,902
	Houston	\$141,319,722	\$140,220,945	\$137,539,950	\$143,226,210	\$140,949,371
	MRSA NE	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,828
	San Antonio	\$481,673,836	\$485,737,623	\$463,627,066	\$471,943,096	\$433,883,426
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716	\$325,484,887
Parkland Community Health Plan, Inc.	Northeast TX*	\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212	\$234,621,473
Physicians Health Choice of Texas, LL	Consolidated	\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632	\$825,963,591
Procare Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas	Consolidated	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	Consolidated	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan	Central TX*	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939	\$474,211,292
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	Austin*	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	Austin*	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432	\$23,296,567
SHA, L.L.C.	Consolidated	\$145,164,541	\$152,902,971	\$139,335,248	\$125,245,497	\$88,783,143
	Abilene	\$17,840,484	\$18,142,530	\$16,452,921	\$14,782,089	\$10,049,021
	Amarillo	\$13,445,851	\$16,268,711	\$13,295,819	\$11,458,106	\$4,276,975
	Lubbock	\$69,085,227	\$72,419,613	\$66,069,936	\$58,903,910	\$43,309,875
	Waco	\$513,502	\$678,629	\$440,964	\$362,518	(\$9,506)
	West & Central TX	\$44,279,478	\$45,393,488	\$43,075,608	\$39,738,875	\$31,156,779
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526	\$1,826,662,891
	Austin	\$526,967,631	\$555,552,322	\$619,722,244	\$691,275,539	\$528,604,540
	Corpus Christi	\$112,436,119	\$111,593,636	\$120,624,202	\$111,161,792	\$107,284,803
	Dallas	\$180,079,487	\$185,378,815	\$154,303,173	\$239,870,474	\$190,384,762
	El Paso	\$88,973,165	\$85,158,437	\$83,630,749	\$77,322,110	\$67,882,130
	Lubbock	\$97,857,513	\$98,432,380	\$96,164,454	\$85,530,541	\$79,532,034
	San Antonio	\$603,601,455	\$579,794,746	\$613,774,636	\$552,365,692	\$572,655,767
	MRSAWest	\$135,931,467	\$135,059,790	\$153,993,728	\$110,594,678	\$128,963,586
	MRSACentral	\$88,763,418	\$87,820,778	\$104,269,806	\$75,493,929	\$83,832,829
	South TX	\$74,388,894	\$73,520,193	\$81,423,018	\$70,467,772	\$67,522,440
Texas Children's Health Plan, Inc.	Houston*	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646	\$627,620,066
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan, Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
	Amarillo	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951	\$2,820,666
	South Texas	\$22,127,934	\$25,617,201	\$21,484,164	\$19,846,767	\$28,161,975
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786	\$1,943,371,776
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$78,026,852	\$1,047,490,324	\$551,530,050	\$534,305,976	\$607,234,105
	Corpus Christi	\$561,553,413	(\$411,149,497)	\$70,900,329	\$74,113,165	\$73,482,898
	Dallas, Ft Worth	\$1,201,802,260	\$1,200,732,198	\$1,164,769,971	\$1,209,100,645	\$1,262,654,773
	Houston	\$21,552	(\$882)	\$0	(\$0)	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053	\$1,167,500,607
	Austin, San Antonio	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818	\$167,483,281
	Corpus Christi	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,867
	Houston	\$864,680,071	\$871,202,958	\$816,905,284	\$822,563,276	\$945,960,460
Unitedhealthcare of Texas, Inc.	Consolidated	\$218,572,569	\$263,601,509	\$237,749,401	\$284,434,290	\$628,344,945
	Austin, San Antonio	\$50,120,656	\$57,712,715	\$55,562,245	\$64,533,950	\$198,064,489
	Corpus Christi	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,698
	Dallas, Ft Worth	\$117,077,534	\$144,730,418	\$128,660,978	\$157,127,327	\$202,881,914
	Houston	\$48,498,982	\$57,456,037	\$49,638,961	\$58,262,190	\$207,776,844
UTMB Health Plans, Inc.	Galveston*	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$810,332
Wellcare of Texas, Inc.	Consolidated	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,726
TOTAL FOR TEXAS BASIC SERVICE		\$17,925,360,754	\$18,142,563,873	\$17,865,518,965	\$17,815,197,230	\$19,255,057,456
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$30,193,353,209	\$30,898,351,295	\$30,552,679,417	\$30,637,101,443	\$32,848,601,111

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315	\$393,102,594
	Austin	\$17,336,735	\$25,436,509	\$30,477,421	\$25,543,151	\$34,106,580
	Corpus Christi	\$10,651,414	\$20,051,850	\$30,195,555	\$22,571,249	\$15,508,497
	Dallas	\$15,915,809	\$21,654,900	\$28,305,192	\$23,166,344	\$73,276,704
	El Paso	\$50,771,865	\$75,458,240	\$53,464,947	\$49,127,544	\$34,068,286
	Houston	\$89,644,412	\$121,662,255	\$136,669,103	\$128,770,671	\$156,399,697
	San Antonio	\$74,875,813	\$156,401,066	\$140,970,784	\$125,582,356	\$79,742,830
Aetna Better Health of Kansas, Inc.	Consolidated	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977	\$45,492,882
Aetna Better Health of Texas, Inc.	Consolidated	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289	\$383,452,253
	North Texas	\$180,104,068	\$225,813,562	\$191,032,965	\$195,206,259	\$270,052,832
	San Antonio	\$45,587,770	\$39,896,016	\$49,529,948	\$33,132,801	\$59,932,920
Alignment Health Insurance Co of Arizona	Consolidated	\$230,884	\$186,953	\$191,007	\$220,479	\$5,914,157
American Health Plan of Texas, Inc.	Consolidated	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167	\$4,055,026
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551	\$585,580,800
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672	\$1,188,716,312
	Austin	\$50,874,917	\$56,603,740	\$53,641,684	\$54,320,601	\$52,025,953
	Beaumont	\$41,288,947	\$38,261,893	\$35,191,791	\$46,215,855	\$36,373,535
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$318,401,907	\$210,640,905	\$275,597,711	\$253,126,750	\$248,507,315
	El Paso	\$47,798,700	\$48,561,444	\$50,652,673	\$49,530,171	\$54,136,923
	Ft Worth	\$326,429,618	\$346,528,412	\$322,698,774	\$333,616,298	\$340,322,232
	Houston	\$260,725,430	\$275,388,733	\$267,813,470	\$275,947,464	\$262,598,765
	Lubbock	\$44,842,149	\$40,495,040	\$38,995,714	\$40,147,423	\$34,762,753
	San Antonio	\$61,786,739	\$63,830,144	\$62,192,259	\$63,509,766	\$63,891,727
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900	\$5,386,124
CHA HMO, Inc.	Consolidated	\$676,739,192	\$683,744,977	\$644,399,389	\$650,697,302	\$722,328,663
	Austin	\$52,964,545	\$58,432,180	\$53,564,867	\$59,405,407	\$61,837,939
	Dallas	\$210,709,223	\$213,491,281	\$196,268,466	\$192,640,630	\$240,613,988
	Corpus Christi	\$40,881,052	\$39,911,323	\$37,705,146	\$36,295,057	\$49,400,855
	El Paso	\$153,367,663	\$155,760,589	\$153,414,198	\$162,462,517	\$131,456,468
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$51,820,037	\$48,701,328	\$56,784,103	\$53,019,065	\$69,496,586
Cigna Healthcare of Texas, Inc.	Consolidated	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424	\$132,623,708
	Dallas	\$331,092	\$21,260,149	\$532,163,670	\$179,675,955	\$121,373,816
	Houston	\$211,699,769	\$162,288,835	(\$373,245,979)	\$15,251,468	\$11,249,892
Clover HMO of New Jersey	Consolidated	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953)	\$0
Community First Health Plans, Inc.	San Antonio*	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317	\$154,456,997
Community Health Choice, Inc.	Houston*	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278	\$222,356,504
Community Health Choice Texas, Inc.	Houston*	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493	\$301,015,467
Cook Children's Health Plan	Dallas*	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689	\$195,723,099
Devoted Health Plan of Texas, Inc.	Consolidated	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742	\$149,239,955
Driscoll Children's Health Plan	Corpus Christi*	\$264,107,304	\$261,941,142	\$261,166,183	\$314,869,282	\$252,142,494
El Paso First Health Plans, Inc.	Consolidated	\$85,953,061	\$81,537,668	\$92,617,805	\$70,177,296	\$73,252,861
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402	\$105,884,552
GlobalHealth of Texas	Consolidated	\$510,052	\$740,673	\$919,137	\$158,163	(\$118,250)
HCSC Insurance Company	Consolidated	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,791	\$80,043,914
Health Care Service Corp.	Consolidated	\$10,840,631,027	\$12,052,990,397	\$12,247,215,599	\$12,886,602,259	\$12,995,388,185
	Abilene	\$18,143,597	\$20,846,476	\$30,359,451	\$28,516,335	\$38,692,664
	Amarillo,Lubbock	\$41,832,173	\$53,851,911	\$55,010,280	\$56,567,689	\$66,460,352
	Austin	\$209,019,207	\$225,187,041	\$144,682,088	\$217,042,593	\$275,003,580
	Beaumont,Lufkin	\$12,593,723	\$16,484,372	\$18,210,983	\$18,167,909	\$23,700,132
	Corpus Christi	\$28,275,752	\$33,328,240	\$37,618,803	\$38,063,831	\$41,812,014
	Dallas,Ft Worth	\$318,301,654	\$422,455,095	\$425,077,209	\$446,254,790	\$528,266,518
	East Texas,Tyler	\$100,811,936	\$135,909,838	\$147,850,446	\$159,823,841	\$171,859,776
	El Paso	\$14,467,238	\$24,135,402	\$18,996,509	\$22,415,328	\$37,826,478
	Houston	\$198,139,211	\$258,353,640	\$260,684,232	\$261,043,013	\$366,331,963
	Midland	\$27,725,331	\$35,915,927	\$38,256,073	\$40,663,987	\$49,325,461
	Rio Grande Valley	\$51,012,397	\$83,622,953	\$85,916,823	\$85,018,383	\$130,461,071
	San Angelo	\$23,377,648	\$32,844,477	\$37,201,959	\$37,312,116	\$39,591,028
	San Antonio	\$96,805,151	\$133,443,680	\$131,679,571	\$140,955,659	\$164,079,360
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,023,233,446	\$1,014,512,692	\$986,479,976	\$1,185,072,706	\$1,087,399,827
	TX HMO	\$477,746,468	\$488,614,263	\$498,211,230	\$695,307,537	\$529,034,346
Humana Benefit Plan of Texas	Consolidated	\$2,952,030	\$3,520,005	\$2,728,966	\$3,194,839	\$4,504,297
Humana Health Plan of Texas, Inc.	Consolidated	\$69,357,034	\$78,264,508	\$73,058,864	\$62,210,145	\$29,395,764
	Austin	\$15,416,397	\$18,811,454	\$18,975,640	\$14,275,211	\$7,375,158
	Corpus Christi	\$3,806,936	\$5,735,930	\$6,365,878	\$6,078,796	\$2,607,412
	Dallas	(\$23)	(\$463)	(\$15,657)	(\$30)	(\$1,856)
	El Paso	\$41	\$29	(\$3,139)	(\$288)	\$0
	Houston	\$12,623,990	\$13,062,999	\$10,732,829	\$7,837,192	\$2,556,853
	Rio Grande	\$103,945	\$220,138	\$3,414,912	\$183,569	(\$278,716)
	East Texas	\$236	\$677	(\$1,230)	(\$1,494)	(\$4,892)
	San Antonio	\$29,167,603	\$33,954,135	\$25,224,688	\$25,988,969	\$13,560,499

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$112,768	(\$333,317)	(\$151,490)	\$841	\$2,583,153
	Austin, San Antonio	\$49,604	(\$87,064)	(\$77,953)	\$21,512	(\$91,390)
	Dallas, Ft Worth	\$6,724	(\$81,813)	(\$18,649)	(\$59,174)	\$3,542,109
	East Texas	(\$1,291)	(\$18,878)	\$9,681	(\$16,541)	\$2,304,670
	South Texas	\$45,223	(\$71,913)	(\$22,513)	\$13,231	(\$1,787,288)
	West Texas	\$13,426	(\$44,148)	(\$14,077)	\$14,362	(\$454,210)
	Houston	(\$918)	(\$29,501)	(\$27,979)	\$27,451	(\$930,738)
Imperial Insurance Companies	Consolidated	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406	\$1,629,250
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948	\$229,178,187
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071	\$175,369
Memorial Hermann Commercial Health	Consolidated	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714	\$4,929,849
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512	\$27,447,578
Molina Healthcare of Texas, Inc.	Consolidated	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046	\$972,469,669
	Dallas	\$255,079,377	\$261,299,933	\$250,069,760	\$264,737,777	\$263,667,690
	El Paso	\$58,690,582	\$56,498,537	\$59,282,366	\$62,689,112	\$59,568,550
	FortWorth	\$63,967,621	\$63,569,437	\$59,610,133	\$61,158,085	\$63,973,766
	Houston	\$120,542,511	\$130,447,679	\$125,482,534	\$124,781,131	\$122,513,597
	MRSA NE	\$77,879,631	\$82,889,972	\$77,723,922	\$70,557,045	\$74,594,711
	San Antonio	\$396,397,443	\$414,462,229	\$418,126,244	\$439,855,897	\$388,151,354
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955	\$223,557,552
Parkland Community Health Plan, Inc.	Northeast TX*	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765	\$204,271,707
Physicians Health Choice of Texas, LL	Consolidated	\$677,076,741	\$673,543,903	\$646,200,863	\$659,752,126	\$778,446,613
Procure Advantage LLC	Consolidated	\$3,778,065	\$5,514,845	\$5,670,034	\$6,643,181	\$6,444,451
Provider Partners Health Plan of Texas	Consolidated	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293	\$14,153,454
Scan Health Plan of Texas	Consolidated	(\$32,903)	\$238,880	\$160,272	\$1,808,345	\$206,237
Scott & White Care Plans	Consolidated	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239	\$29,592,660
Scott & White Health Plan	Central TX*	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639	\$377,590,733
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229	\$137,574,044
Sendero Health Plans, Inc.	Austin*	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573	\$22,793,732
Seton Health Plan, Inc.	Austin*	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753	\$23,371,682
SHA, L.L.C.	Consolidated	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670	\$73,321,312
	Abilene	\$18,418,859	\$20,010,674	\$19,048,546	\$14,299,035	\$7,260,242
	Amarillo	\$11,231,748	\$10,680,372	\$11,465,712	\$9,193,682	\$2,809,133
	Lubbock	\$59,043,211	\$54,869,398	\$60,211,711	\$46,361,944	\$38,267,432
	Waco	\$439,786	\$384,155	\$464,243	\$312,312	(\$12,367)
	West & Central TX	\$38,589,280	\$36,715,009	\$39,934,316	\$32,951,696	\$24,996,871
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255	\$1,625,739,401
	Austin	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247	\$421,845,157
	Corpus Christi	\$98,277,100	\$98,645,155	\$113,745,172	\$101,987,593	\$92,104,881
	Dallas	\$168,540,196	\$164,538,988	\$184,009,492	\$181,808,321	\$178,068,744
	El Paso	\$83,755,504	\$76,996,218	\$77,467,888	\$75,965,368	\$67,562,689
	Lubbock	\$88,679,758	\$87,299,053	\$86,261,414	\$78,392,918	\$72,200,575
	San Antonio	\$520,813,766	\$533,084,139	\$530,705,410	\$540,624,574	\$525,042,263
	MRSAWest	\$124,187,654	\$124,114,514	\$127,389,063	\$110,924,378	\$131,686,027
	MRSACentral	\$81,899,671	\$83,181,797	\$82,025,253	\$85,878,895	\$76,155,438
	South TX	\$62,959,423	\$66,736,711	\$67,776,840	\$70,323,962	\$61,073,626
Texas Children's Health Plan, Inc.	Houston*	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126	\$577,948,653
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930	\$15,482
Texas Independence Health Plan, Inc.	Consolidated	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555	\$14,391,743
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256	\$22,384,666
	Amarillo	\$2,012,542	\$1,964,914	\$1,619,371	\$2,603,234	\$2,292,007
	South Texas	\$19,812,525	\$22,449,176	\$20,301,941	\$12,857,023	\$20,092,659
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815	\$1,746,655,345
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$72,385,226	\$938,971,684	\$488,302,199	\$473,693,466	\$545,763,281
	Corpus Christi	\$520,380,757	(\$385,244,242)	\$62,747,434	\$65,727,473	\$66,045,343
	Dallas, Ft Worth	\$1,113,685,945	\$1,044,930,903	\$1,031,126,592	\$1,072,361,176	\$1,134,846,796
	Houston	\$49,403	\$11,657	(\$60,966)	(\$61,299)	(\$75)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,427	\$1,050,318,088
	Austin, San Antonio	\$153,544,840	\$150,344,839	\$150,395,158	\$152,072,417	\$160,745,722
	Corpus Christi	\$43,523,082	\$47,587,453	\$45,671,928	\$47,101,981	\$49,706,717
	Houston	\$785,374,541	\$780,219,203	\$772,165,111	\$779,728,032	\$839,865,646
Unitedhealthcare of Texas, Inc.	Consolidated	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463	\$391,700,427
	Austin, San Antonio	\$35,096,023	\$35,891,123	\$42,500,027	\$48,126,425	\$122,951,251
	Corpus Christi	\$2,110,887	\$2,414,774	\$3,091,269	\$3,327,798	\$12,289,442
	Dallas, Ft Worth	\$80,524,969	\$81,573,836	\$97,175,235	\$111,758,320	\$127,079,793
	Houston	\$33,288,640	\$33,502,760	\$38,363,529	\$42,474,920	\$129,379,941
UTMB Health Plans, Inc.	Galveston*	\$33,550	\$41,055	\$30,232	\$48,166	\$69,642
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$699,132
Wellcare of Texas, Inc.	Consolidated	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948	\$276,262,931
TOTAL FOR TEXAS BASIC SERVICE		\$15,257,423,514	\$15,811,178,463	\$15,498,032,122	\$16,049,753,882	\$16,402,414,245
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$25,503,036,501	\$26,913,688,237	\$26,801,972,040	\$27,874,275,836	\$28,022,757,514

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$55,259,211	\$63,042,639	\$76,631,183	\$82,882,320	\$60,582,580
	Austin	\$5,822,615	\$4,866,232	\$5,399,900	\$5,206,768	\$3,231,618
	Corpus Christi	\$3,566,405	\$3,551,854	\$4,403,552	\$4,568,491	\$1,879,783
	Dallas	\$3,948,121	\$3,340,560	\$3,566,950	\$3,783,534	\$9,115,555
	El Paso	\$11,249,245	\$9,443,582	\$10,735,438	\$10,188,592	\$4,426,669
	Houston	\$10,780,298	\$22,791,110	\$29,727,945	\$35,845,976	\$29,479,928
	San Antonio	\$19,892,527	\$19,049,301	\$22,797,398	\$23,288,959	\$12,449,027
Aetna Better Health of Kansas, Inc.	Consolidated	\$5,746,303	\$5,510,746	\$5,629,032	\$6,213,065	\$5,727,845
Aetna Better Health of Texas, Inc.	Consolidated	\$32,441,973	\$32,105,138	\$31,654,998	\$30,893,318	\$36,664,158
	North Texas	\$23,105,415	\$23,798,774	\$23,702,698	\$21,041,292	\$23,070,146
	San Antonio	\$5,609,499	\$5,281,706	\$5,119,061	\$5,661,117	\$7,011,377
Alignment Health Insurance Co of Arizona	Consolidated	\$241,838	\$300,798	\$838,957	\$464,499	\$2,754,230
American Health Plan of Texas, Inc.	Consolidated	\$950,887	\$829,261	\$727,871	\$768,163	\$672,711
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$170	\$1	\$0	\$69
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$71,756,445	\$71,945,066	\$82,661,343	\$87,417,293	\$52,914,014
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$166,435,648	\$176,026,490	\$179,539,239	\$158,886,611	\$113,321,301
	Austin	\$6,171,834	\$6,412,810	\$6,848,164	\$5,726,089	\$4,073,786
	Beaumont	\$4,644,792	\$4,958,825	\$5,105,270	\$4,376,847	\$2,971,237
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$41,248,650	\$44,075,817	\$44,704,009	\$35,224,424	\$26,171,904
	El Paso	\$5,507,898	\$5,854,494	\$6,511,851	\$5,633,766	\$4,333,219
	Ft Worth	\$43,256,115	\$48,353,571	\$47,276,050	\$38,501,471	\$27,712,003
	Houston	\$34,978,764	\$37,128,830	\$39,205,702	\$32,726,032	\$23,761,795
	Lubbock	\$5,201,060	\$5,655,137	\$5,687,690	\$4,596,852	\$3,110,853
	San Antonio	\$7,822,101	\$8,119,831	\$8,791,262	\$7,506,194	\$5,546,089
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$4,787,746	\$12,501,781	\$3,248,453	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$1,363,540	\$1,171,004	\$1,496,581	\$1,494,025	\$875,169
CHA HMO, Inc.	Consolidated	\$77,280,851	\$79,657,450	\$82,892,611	\$96,495,909	\$74,750,832
	Austin	\$7,341,675	\$7,175,869	\$7,672,941	\$8,917,476	\$6,837,472
	Dallas	\$24,470,124	\$26,415,597	\$27,413,853	\$31,907,516	\$25,041,111
	Corpus Christi	\$4,184,763	\$3,914,098	\$4,292,829	\$4,927,641	\$4,036,341
	El Paso	\$17,280,144	\$19,546,444	\$19,112,336	\$22,394,081	\$16,657,122
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$14,907,237	\$12,000,486	\$11,552,357	\$12,542,995	\$15,721,306
Cigna Healthcare of Texas, Inc.	Consolidated	\$41,212,261	\$59,472,297	\$64,162,114	\$73,345,281	\$47,012,752
	Dallas	\$64,354	\$5,047,774	\$159,511,066	\$68,509,160	\$42,136,078
	Houston	\$41,147,907	\$47,377,138	(\$88,301,568)	\$4,836,122	\$4,876,674
Clover HMO of New Jersey	Consolidated	\$2,594,889	\$2,995,765	\$2,676,847	(\$8,267,501)	\$0
Community First Health Plans, Inc.	San Antonio*	\$19,099,917	\$19,451,119	\$20,973,674	\$28,071,437	\$19,993,189
Community Health Choice, Inc.	Houston*	\$25,298,347	\$27,974,449	\$30,904,387	\$34,399,623	\$29,149,454
Community Health Choice Texas, Inc.	Houston*	\$40,250,429	\$44,567,125	\$44,003,372	\$45,372,879	\$41,816,765
Cook Children's Health Plan	Dallas*	\$23,567,127	\$25,516,620	\$25,660,012	\$21,280,367	\$22,406,324
Devoted Health Plan of Texas, Inc.	Consolidated	\$20,368,869	\$21,068,383	\$23,521,873	\$21,066,668	\$24,501,106
Driscoll Children's Health Plan	Corpus Christi*	\$37,101,021	\$41,860,609	\$41,394,390	\$29,861,174	\$29,328,614
El Paso First Health Plans, Inc.	Consolidated	\$11,091,659	\$11,785,544	\$12,505,281	\$10,469,055	\$10,521,790
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$10,433,710	\$5,021,649	\$7,827,888	\$10,119,936	\$13,833,367
GlobalHealth of Texas	Consolidated	\$171,049	\$164,021	\$178,927	\$173,131	\$5,374
HCSC Insurance Company	Consolidated	\$12,189,816	\$11,442,987	\$12,619,729	\$18,123,553	\$21,910,709
Health Care Service Corp.	Consolidated	\$1,600,632,855	\$1,384,608,221	\$1,397,498,774	\$1,580,432,827	\$1,925,043,771
	Abilene	\$4,046,719	\$4,207,685	\$4,371,792	\$5,853,731	\$8,824,710
	Amarillo,Lubbock	\$11,072,789	\$11,396,068	\$11,869,805	\$15,503,902	\$20,756,275
	Austin	\$37,852,561	\$47,113,366	\$34,141,544	\$47,595,392	\$53,325,287
	Beaumont,Lufkin	\$2,734,683	\$3,020,783	\$2,956,909	\$3,814,648	\$8,240,692
	Corpus Christi	\$5,961,685	\$6,092,157	\$5,939,286	\$7,599,625	\$9,868,844
	Dallas,Ft Worth	\$56,054,394	\$58,892,437	\$56,759,893	\$72,405,700	\$82,956,580
	East Texas,Tyler	\$21,347,166	\$23,150,571	\$23,360,035	\$30,253,814	\$42,343,015
	El Paso	\$3,178,858	\$3,344,415	\$3,153,222	\$3,919,242	\$3,999,435
	Houston	\$29,158,313	\$30,812,608	\$29,352,760	\$37,435,790	\$43,713,579
	Midland	\$8,695,552	\$9,028,589	\$9,337,604	\$12,086,177	\$14,768,560
	Rio Grande Valley	\$14,440,645	\$16,390,456	\$16,136,121	\$20,749,374	\$45,443,817
	San Angelo	\$5,095,303	\$5,461,922	\$5,520,887	\$6,969,250	\$9,970,559
	San Antonio	\$19,756,329	\$21,535,546	\$21,138,329	\$27,160,183	\$26,648,820
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$212,566,008	\$174,091,804	\$218,636,378	\$283,423,085	\$204,051,455
	TX HMO	\$93,288,748	\$58,017,423	\$98,761,187	\$161,288,219	\$95,488,624
Humana Benefit Plan of Texas	Consolidated	\$349,708	\$383,326	\$420,684	\$607,339	\$649,516
Humana Health Plan of Texas, Inc.	Consolidated	\$19,474,047	\$17,919,229	\$18,503,420	\$14,002,185	\$8,913,060
	Austin	\$5,086,636	\$4,707,710	\$4,748,473	\$3,577,377	\$2,374,637
	Corpus Christi	\$1,671,908	\$1,563,519	\$1,607,799	\$1,304,611	\$851,548
	Dallas	\$123	(\$348)	(\$147,643)	(\$226,777)	(\$11,173,745)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,472,490	\$2,983,777	\$3,201,002	\$2,559,433	\$8,363,006
	Rio Grande	\$92,053	\$76,602	\$86,147	\$71,051	\$50,890
	East Texas	\$123	(\$498)	\$1,731	(\$3,053)	(\$40,306)
	San Antonio	\$8,221,428	\$7,681,481	\$7,958,384	\$5,495,464	\$3,804,209

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,131,720	(\$92,376)	\$260,129	(\$509,727)	(\$1,680,144)
	Austin, San Antonio	\$863,506	(\$178,183)	\$340,206	(\$374,923)	(\$1,271,225)
	Dallas, Ft Worth	\$2,368	(\$137,881)	\$144,165	(\$10,477)	(\$106,192)
	East Texas	(\$94)	\$354,267	(\$353,739)	(\$2,291)	(\$2,003)
	South Texas	\$138,215	(\$37,620)	\$19,831	(\$43,268)	(\$128,322)
	West Texas	(\$681)	(\$80,139)	\$78,269	(\$1,650)	\$528
	Houston	\$128,405	(\$12,819)	\$31,397	(\$77,118)	(\$172,930)
Imperial Insurance Companies	Consolidated	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)	\$539,900
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316	\$16,025,515
KelseyCare Administrators, LLC	Consolidated	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Co	Consolidated	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141	(\$810,874)
Memorial Hermann Commercial Health	Consolidated	\$865,420	\$887,062	\$779,447	\$805,053	\$797,360
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585	\$4,065,084
Molina Healthcare of Texas, Inc.	Consolidated	\$118,433,157	\$109,627,972	\$154,833,633	\$120,356,045	\$114,060,742
	Dallas	\$27,628,751	\$29,964,817	\$38,368,646	\$29,725,650	\$28,038,213
	El Paso	\$6,414,987	\$6,214,431	\$8,299,457	\$6,347,481	\$6,047,426
	FortWorth	\$7,047,511	\$6,845,493	\$9,129,855	\$6,981,732	\$6,650,761
	Houston	\$13,359,518	\$12,846,767	\$17,724,294	\$12,962,208	\$13,065,835
	MRSA NE	\$8,493,223	\$8,285,612	\$10,728,263	\$7,952,943	\$7,859,351
	San Antonio	\$55,489,167	\$45,470,846	\$70,583,118	\$56,386,034	\$52,399,154
Medicare Advantage Insurance Compa	Consolidated	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$49,703,591	\$46,482,275	\$49,967,941	\$51,154,327	\$56,584,712
Parkland Community Health Plan, Inc.	Northeast TX*	\$43,957,994	\$39,408,951	\$36,648,659	\$35,289,174	\$33,115,864
Physicians Health Choice of Texas, LL	Consolidated	\$48,435,020	\$45,738,829	\$44,691,050	\$57,833,775	\$52,876,331
Procure Advantage LLC	Consolidated	\$724,693	\$900,694	\$1,038,415	\$1,106,100	\$1,234,393
Provider Partners Health Plan of Texas	Consolidated	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730	\$5,517,972
Scan Health Plan of Texas	Consolidated	\$387,802	\$428,618	\$806,845	\$1,336,648	\$382,791
Scott & White Care Plans	Consolidated	\$4,188,846	\$4,716,131	\$3,703,170	\$3,123,579	\$4,861,942
Scott & White Health Plan	Central TX*	\$51,776,826	\$56,842,777	\$47,789,038	\$50,189,831	\$61,200,858
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590	\$17,561,930
Sendero Health Plans, Inc.	Austin*	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436	\$4,420,561
Seton Health Plan, Inc.	Austin*	\$6,312,977	\$3,600,680	\$5,737,828	\$6,829,017	\$5,077,889
SHA, L.L.C.	Consolidated	\$15,129,851	\$15,117,273	\$14,688,737	\$13,181,320	\$9,812,214
	Abilene	\$1,887,841	\$1,766,774	\$1,747,984	\$1,556,788	\$1,107,259
	Amarillo	\$1,547,791	\$1,491,518	\$1,507,365	\$1,222,377	\$442,863
	Lubbock	\$7,141,522	\$7,209,298	\$6,930,756	\$6,196,656	\$4,795,684
	Waco	\$65,243	\$57,597	\$54,519	\$39,300	(\$3,258)
	West & Central TX	\$4,487,453	\$4,592,088	\$4,448,114	\$4,166,199	\$3,469,666
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$187,939,060	\$178,648,370	\$193,622,865	\$198,207,492	\$170,643,732
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$7,871,423	\$7,040,143	\$6,728,918	\$5,614,647	\$6,693,309
	Dallas	\$11,851,747	\$10,135,452	\$11,318,867	\$7,110,722	\$11,154,515
	El Paso	\$6,724,084	\$5,821,161	\$5,493,697	\$4,615,689	\$5,039,810
	Lubbock	\$7,157,380	\$6,244,845	\$5,906,623	\$4,908,636	\$5,625,765
	San Antonio	\$53,163,073	\$48,182,375	\$51,346,764	\$62,571,995	\$50,947,586
	MRSAWest	\$9,176,160	\$8,185,855	\$8,111,062	\$5,128,610	\$7,859,096
	MRSACentral	\$5,993,391	\$4,883,157	\$5,362,562	\$3,304,444	\$4,903,016
	South TX	\$4,968,615	\$5,898,663	\$4,343,482	\$4,598,137	\$5,557,769
	Houston*	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573	\$67,933,009
Texas Children's Health Plan, Inc.	Consolidated	\$169,014	\$160,796	\$167,469	\$70,842	\$27,498
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645	\$4,651,440
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$4,573,135	\$4,974,234	\$5,000,807	\$5,836,418	\$5,475,126
	Amarillo	\$632,031	\$771,842	\$727,250	\$811,470	\$188,606
	South Texas	\$3,941,103	\$4,202,392	\$4,273,556	\$5,024,948	\$5,015,331
UnitedHealthcare Benefits of Texas, In	Consolidated	\$119,788,807	\$112,173,571	\$109,393,011	\$130,335,475	\$123,845,940
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$4,451,281	\$66,167,963	\$34,106,510	\$38,740,289	\$37,922,136
	Corpus Christi	\$36,705,169	(\$27,325,547)	\$4,341,930	\$5,262,175	\$4,719,947
	Dallas, Ft Worth	\$78,642,297	\$73,334,315	\$70,944,588	\$86,332,965	\$81,203,856
	Houston	(\$12,996)	(\$104)	(\$17)	\$46	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$95,831,330	\$102,497,092	\$91,076,903	\$76,642,152	\$77,319,297
	Austin, San Antonio	\$21,191,716	\$15,563,216	\$14,501,909	\$14,470,023	\$16,431,579
	Corpus Christi	\$6,613,284	\$4,935,884	\$4,671,454	\$7,207,926	\$5,303,673
	Houston	\$68,026,330	\$81,997,994	\$71,903,537	\$54,964,204	\$55,584,051
Unitedhealthcare of Texas, Inc.	Consolidated	\$59,428,214	\$69,338,204	\$72,684,679	\$74,766,635	\$138,626,283
	Austin, San Antonio	\$13,612,054	\$15,159,421	\$16,899,858	\$16,935,655	\$43,645,268
	Corpus Christi	\$780,887	\$973,648	\$1,169,846	\$1,188,424	\$4,322,105
	Dallas, Ft Worth	\$31,860,751	\$38,108,728	\$39,392,096	\$41,385,959	\$44,884,822
	Houston	\$13,174,522	\$15,096,407	\$15,222,879	\$15,256,597	\$45,774,088
UTMB Health Plans, Inc.	Galveston*	\$50,058	\$50,570	\$45,674	\$48,777	\$45,801
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$185,897	\$914,467	\$4,352,074	\$2,321,732
Wellcare of Texas, Inc.	Consolidated	\$35,778,821	\$41,093,419	\$44,056,209	\$42,832,433	\$32,964,716
TOTAL FOR TEXAS BASIC SERVICE		\$1,980,401,296	\$2,008,614,926	\$2,103,649,670	\$2,226,643,371	\$2,109,879,060
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,480,916,414	\$3,268,850,925	\$3,396,985,448	\$3,637,864,236	\$3,772,625,489

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$314,455,259	\$483,707,459	\$496,714,185	\$457,643,635	\$453,685,174
	Austin	\$23,159,350	\$30,302,741	\$35,877,321	\$30,749,919	\$37,338,198
	Corpus Christi	\$14,217,819	\$23,603,704	\$34,599,107	\$27,139,740	\$17,388,280
	Dallas	\$19,863,930	\$24,995,460	\$31,872,142	\$26,949,878	\$82,392,259
	El Paso	\$62,021,110	\$84,901,822	\$64,200,385	\$59,316,136	\$38,494,955
	Houston	\$100,424,710	\$144,453,365	\$166,397,048	\$164,616,647	\$185,879,625
	San Antonio	\$94,768,340	\$175,450,367	\$163,768,182	\$148,871,315	\$92,191,857
Aetna Better Health of Kansas, Inc.	Consolidated	\$44,456,929	\$40,802,386	\$38,691,173	\$43,141,042	\$51,220,727
Aetna Better Health of Texas, Inc.	Consolidated	\$277,509,093	\$319,168,704	\$294,997,314	\$277,082,607	\$420,116,411
	North Texas	\$203,209,483	\$249,612,336	\$214,735,663	\$216,247,551	\$293,122,978
	San Antonio	\$51,197,269	\$45,177,722	\$54,649,009	\$38,793,918	\$66,944,297
Alignment Health Insurance Co of Arizona	Consolidated	\$472,722	\$487,751	\$1,029,964	\$684,978	\$8,668,387
American Health Plan of Texas, Inc.	Consolidated	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330	\$4,727,737
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$170	\$1	\$0	\$69
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$737,186,994	\$814,084,627	\$696,590,915	\$766,156,844	\$638,494,814
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$1,469,020,152	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283	\$1,302,037,613
	Austin	\$57,046,751	\$63,016,550	\$60,489,848	\$60,046,690	\$56,099,739
	Beaumont	\$45,933,739	\$43,220,718	\$40,297,061	\$50,592,702	\$39,344,772
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$359,650,557	\$254,716,722	\$320,301,720	\$288,351,174	\$274,679,219
	El Paso	\$53,306,598	\$54,415,938	\$57,164,524	\$55,163,937	\$58,470,142
	Ft Worth	\$369,685,733	\$394,881,983	\$369,974,824	\$372,117,769	\$368,034,235
	Houston	\$295,704,194	\$312,517,563	\$307,019,172	\$308,673,496	\$286,360,560
	Lubbock	\$50,043,209	\$46,150,177	\$44,683,404	\$44,744,275	\$37,873,606
	San Antonio	\$69,608,840	\$71,949,975	\$70,983,521	\$71,015,960	\$69,437,816
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$20,101,080)	\$23,494,694	\$10,470,416	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company (Texas)	Consolidated	\$8,901,248	\$9,305,269	\$8,516,793	\$7,482,924	\$6,261,293
CHA HMO, Inc.	Consolidated	\$754,020,043	\$763,402,427	\$727,292,000	\$747,193,211	\$797,079,495
	Austin	\$60,306,220	\$65,608,049	\$61,237,808	\$68,322,883	\$68,675,411
	Dallas	\$235,179,347	\$239,906,878	\$223,682,319	\$224,548,146	\$265,655,099
	Corpus Christi	\$45,065,815	\$43,825,421	\$41,997,975	\$41,222,698	\$53,437,196
	El Paso	\$170,647,807	\$175,307,033	\$172,526,534	\$184,856,598	\$148,113,590
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060	\$85,217,892
Cigna Healthcare of Texas, Inc.	Consolidated	\$253,243,122	\$243,021,281	\$223,079,804	\$268,272,705	\$179,636,460
	Dallas	\$395,446	\$26,307,922	\$691,674,736	\$248,185,115	\$163,509,895
	Houston	\$252,847,676	\$209,665,974	(\$461,547,547)	\$20,087,590	\$16,126,565
Clover HMO of New Jersey	Consolidated	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)	\$0
Community First Health Plans, Inc.	San Antonio*	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754	\$174,450,186
Community Health Choice, Inc.	Houston*	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902	\$251,505,958
Community Health Choice Texas, Inc.	Houston*	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372	\$342,832,232
Cook Children's Health Plan	Dallas*	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056	\$218,129,423
Devoted Health Plan of Texas, Inc.	Consolidated	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410	\$173,741,061
Driscoll Children's Health Plan	Corpus Christi*	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456	\$281,471,108
El Paso First Health Plans, Inc.	Consolidated	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351	\$83,774,651
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338	\$119,717,919
GlobalHealth of Texas	Consolidated	\$681,101	\$904,694	\$1,098,064	\$331,294	(\$112,876)
HCSC Insurance Company	Consolidated	\$82,171,615	\$67,957,722	\$61,469,175	\$88,065,344	\$101,954,623
Health Care Service Corp.	Consolidated	\$12,441,263,882	\$13,437,598,618	\$13,644,714,373	\$14,467,035,086	\$14,920,431,956
	Abilene	\$22,190,316	\$25,054,161	\$34,731,243	\$34,370,066	\$47,517,374
	Amarillo,Lubbock	\$52,904,962	\$65,247,979	\$66,880,085	\$72,071,591	\$87,216,627
	Austin	\$246,871,768	\$272,300,407	\$178,823,632	\$264,637,985	\$328,328,867
	Beaumont,Lufkin	\$15,328,406	\$19,505,155	\$21,167,892	\$21,982,557	\$31,940,824
	Corpus Christi	\$34,237,437	\$39,420,397	\$43,558,089	\$45,663,456	\$51,680,858
	Dallas,Ft Worth	\$374,356,048	\$481,347,532	\$481,837,102	\$518,660,490	\$611,223,098
	East Texas,Tyler	\$122,159,102	\$159,060,409	\$171,210,481	\$190,077,655	\$214,202,791
	El Paso	\$17,646,096	\$27,479,817	\$22,149,731	\$26,334,570	\$41,825,913
	Houston	\$227,297,524	\$289,166,248	\$290,036,992	\$298,478,803	\$410,045,542
	Midland	\$36,420,883	\$44,944,516	\$47,593,677	\$52,750,164	\$64,094,021
	Rio Grande Valley	\$65,453,042	\$100,013,409	\$102,052,944	\$105,767,757	\$175,904,888
	San Angelo	\$28,472,951	\$38,306,399	\$42,722,846	\$44,281,366	\$49,561,587
	San Antonio	\$116,561,480	\$154,979,226	\$152,817,900	\$168,115,842	\$190,728,180
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,235,799,454	\$1,188,604,496	\$1,205,116,354	\$1,468,495,791	\$1,291,451,282
	TX HMO	\$571,035,216	\$546,631,686	\$596,972,417	\$856,595,756	\$624,522,970
Humana Benefit Plan of Texas	Consolidated	\$3,301,739	\$3,903,331	\$3,149,650	\$3,802,178	\$5,153,813
Humana Health Plan of Texas, Inc.	Consolidated	\$88,831,081	\$96,183,736	\$91,562,284	\$76,212,330	\$38,308,825
	Austin	\$20,503,033	\$23,519,164	\$23,724,113	\$17,852,588	\$9,749,795
	Corpus Christi	\$5,478,844	\$7,299,449	\$7,973,677	\$7,383,407	\$3,458,960
	Dallas	\$100	(\$811)	(\$163,300)	(\$226,807)	(\$11,175,601)
	El Paso	\$41	\$29	(\$3,139)	(\$288)	\$0
	Houston	\$16,096,480	\$16,046,776	\$13,933,832	\$10,396,625	\$10,919,858
	Rio Grande	\$195,998	\$296,741	\$3,501,059	\$254,621	(\$227,826)
	East Texas	\$359	\$179	\$501	(\$4,547)	(\$45,198)
	San Antonio	\$37,389,032	\$41,635,615	\$33,183,072	\$31,484,433	\$17,364,708

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)	\$903,009
	Austin, San Antonio	\$913,110	(\$265,247)	\$262,253	(\$353,411)	(\$1,362,615)
	Dallas, Ft Worth	\$9,092	(\$219,694)	\$125,516	(\$69,651)	\$3,435,917
	East Texas	(\$1,385)	\$335,389	(\$344,058)	(\$18,832)	\$2,302,667
	South Texas	\$183,438	(\$109,533)	(\$2,682)	(\$30,037)	(\$1,915,610)
	West Texas	\$12,745	(\$124,287)	\$64,192	\$12,712	(\$453,682)
	Houston	\$127,487	(\$42,320)	\$3,418	(\$49,667)	(\$1,103,668)
Imperial Insurance Companies	Consolidated	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329	\$2,169,150
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264	\$245,203,702
KelseyCare Administrators, LLC	Consolidated	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Co	Consolidated	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212	(\$635,505)
Memorial Hermann Commercial Health	Consolidated	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767	\$5,727,209
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097	\$31,512,662
Molina Healthcare of Texas, Inc.	Consolidated	\$1,090,990,322	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091	\$1,086,530,411
	Dallas	\$282,708,128	\$291,264,750	\$288,438,406	\$294,463,427	\$291,705,903
	El Paso	\$65,105,569	\$62,712,968	\$67,581,823	\$69,036,593	\$65,615,976
	FortWorth	\$71,015,132	\$70,414,930	\$68,739,988	\$68,139,817	\$70,624,527
	Houston	\$133,902,029	\$143,294,446	\$143,206,828	\$137,743,339	\$135,579,432
	MRSA NE	\$86,372,854	\$91,175,584	\$88,452,185	\$78,509,988	\$82,454,062
	San Antonio	\$451,886,610	\$459,933,075	\$488,709,362	\$496,241,931	\$440,550,508
Medicare Advantage Insurance Compa	Consolidated	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$216,498,321	\$244,696,355	\$243,731,707	\$260,875,282	\$280,142,264
Parkland Community Health Plan, Inc.	Northeast TX*	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938	\$237,387,571
Physicians Health Choice of Texas, LL	Consolidated	\$725,511,761	\$719,282,732	\$690,891,913	\$717,585,901	\$831,322,944
Procure Advantage LLC	Consolidated	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281	\$7,678,844
Provider Partners Health Plan of Texas	Consolidated	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023	\$19,671,426
Scan Health Plan of Texas	Consolidated	\$354,899	\$667,498	\$967,117	\$3,144,993	\$589,028
Scott & White Care Plans	Consolidated	\$37,102,712	\$44,512,221	\$32,718,615	\$34,305,818	\$34,454,602
Scott & White Health Plan	Central TX*	\$341,166,339	\$365,707,231	\$372,903,058	\$416,456,470	\$438,791,591
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819	\$155,135,974
Sendero Health Plans, Inc.	Austin*	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009	\$27,214,293
Seton Health Plan, Inc.	Austin*	\$39,192,546	\$36,609,228	\$36,155,873	\$37,761,769	\$28,449,571
SHA, L.L.C.	Consolidated	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989	\$83,133,526
	Abilene	\$20,306,700	\$21,777,448	\$20,796,530	\$15,855,823	\$8,367,500
	Amarillo	\$12,779,539	\$12,171,890	\$12,973,077	\$10,416,059	\$3,251,997
	Lubbock	\$66,184,733	\$62,078,696	\$67,142,466	\$52,558,600	\$43,063,116
	Waco	\$505,029	\$441,751	\$518,762	\$351,612	(\$15,625)
	West & Central TX	\$43,076,733	\$41,307,096	\$44,382,430	\$37,117,895	\$28,466,538
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,829,654,996	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747	\$1,796,383,133
	Austin	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247	\$421,845,157
	Corpus Christi	\$106,148,523	\$105,685,299	\$120,474,091	\$107,602,239	\$98,798,190
	Dallas	\$180,391,943	\$174,674,440	\$195,328,359	\$188,919,043	\$189,223,259
	El Paso	\$90,479,588	\$82,817,379	\$82,961,585	\$80,581,057	\$72,602,500
	Lubbock	\$95,837,138	\$93,543,898	\$92,168,036	\$83,301,554	\$77,826,340
	San Antonio	\$573,976,840	\$581,266,515	\$582,052,173	\$603,196,569	\$575,989,849
	MRSAWest	\$133,363,814	\$132,300,369	\$135,500,125	\$116,052,988	\$139,545,123
	MRSACentral	\$87,893,062	\$88,064,953	\$87,387,815	\$89,183,340	\$81,058,455
	South TX	\$67,928,038	\$72,635,374	\$72,120,322	\$74,922,099	\$66,631,395
Texas Children's Health Plan, Inc.	Houston*	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700	\$645,881,662
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,596,017	\$1,470,498	\$1,437,103	\$746,772	\$42,980
Texas Independence Health Plan, Inc.	Consolidated	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200	\$19,043,183
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675	\$27,859,792
	Amarillo	\$2,644,574	\$2,736,756	\$2,346,622	\$3,414,705	\$2,480,613
	South Texas	\$23,753,629	\$26,651,568	\$24,575,497	\$17,881,971	\$25,107,990
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,826,287,082	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290	\$1,870,501,284
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$76,836,507	\$1,005,139,648	\$522,408,709	\$512,433,755	\$583,685,417
	Corpus Christi	\$557,085,925	(\$412,569,788)	\$67,089,364	\$70,989,648	\$70,765,290
	Dallas, Ft Worth	\$1,192,328,242	\$1,118,265,218	\$1,102,071,180	\$1,158,694,141	\$1,216,050,652
	Houston	\$36,407	\$11,553	(\$60,983)	(\$61,253)	(\$75)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,078,273,793	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579	\$1,127,637,385
	Austin, San Antonio	\$174,736,556	\$165,908,055	\$164,897,067	\$166,542,440	\$177,177,301
	Corpus Christi	\$50,136,366	\$52,523,337	\$50,343,382	\$54,309,907	\$55,010,390
	Houston	\$853,400,871	\$862,217,197	\$844,068,648	\$834,692,236	\$895,449,697
Unitedhealthcare of Texas, Inc.	Consolidated	\$210,448,733	\$222,720,697	\$253,814,739	\$280,454,098	\$530,326,710
	Austin, San Antonio	\$48,708,077	\$51,050,544	\$59,399,885	\$65,062,080	\$166,596,519
	Corpus Christi	\$2,891,774	\$3,388,422	\$4,261,115	\$4,516,222	\$16,611,547
	Dallas, Ft Worth	\$112,385,720	\$119,682,564	\$136,567,331	\$153,144,279	\$171,964,615
	Houston	\$46,463,162	\$48,599,167	\$53,586,408	\$57,731,517	\$175,154,029
UTMB Health Plans, Inc.	Galveston*	\$83,607	\$91,624	\$75,906	\$96,943	\$115,443
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$185,897	\$914,467	\$4,352,074	\$3,020,864
Wellcare of Texas, Inc.	Consolidated	\$303,525,711	\$350,531,090	\$336,578,940	\$374,820,381	\$309,227,647
TOTAL FOR TEXAS BASIC SERVICE		\$17,237,824,810	\$17,819,793,389	\$17,601,681,792	\$18,276,397,253	\$18,512,293,305
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$28,983,952,915	\$30,182,539,162	\$30,198,957,488	\$31,512,140,072	\$31,795,383,003

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661	\$94,622,570
	Austin	\$12,655,499	\$7,603,170	\$3,013,977	\$12,167,663	\$1,356,125
	Corpus Christi	\$7,719,099	\$3,553,862	(\$3,047,479)	\$9,728,033	\$5,119,625
	Dallas	\$4,420,926	\$989,558	(\$6,158,778)	\$3,982,538	\$26,754,386
	El Paso	\$7,172,885	(\$11,377,818)	\$13,061,557	\$24,648,417	\$14,508,518
	Houston	(\$32,312,989)	\$12,365,831	\$25,984,454	(\$88,210,004)	(\$9,984,765)
	San Antonio	\$27,590,401	(\$29,228,136)	(\$209,757)	\$39,984,014	\$56,868,681
Aetna Better Health of Kansas, Inc.	Consolidated	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379)	(\$1,269,948)
Aetna Better Health of Texas, Inc.	Consolidated	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174	(\$35,754,948)
	North Texas	\$191,714	(\$11,262,032)	\$1,528,541	\$5,971,929	(\$36,296,603)
	San Antonio	(\$4,137,541)	\$4,294,272	(\$10,636,288)	\$11,334,619	\$2,754,087
Alignment Health Insurance Co of Arizona	Consolidated	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
American Health Plan of Texas, Inc.	Consolidated	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
Amerihealth Caritas Texas, Inc.	Consolidated	\$11,629	\$17,188	\$19,019	\$19,517	\$19,877
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,051)	(\$54,359,572)
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327	(\$11,003,458)
	Austin	\$4,705,448	(\$1,854,210)	(\$2,000,792)	\$2,797,392	\$1,280,297
	Beaumont	(\$1,255,509)	(\$23,450)	(\$343,149)	(\$8,673,041)	(\$2,861,523)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$11,928,380)	\$51,639,192	\$27,806,311	(\$3,254,519)	\$4,106,285
	El Paso	\$2,389,364	\$1,116,079	\$1,274,292	\$5,904,939	\$1,704,202
	Ft Worth	\$26,861,128	\$6,895,818	(\$13,491,996)	\$9,638,089	(\$29,872,957)
	Houston	\$15,649,763	\$9,345,140	(\$4,347,184)	\$10,220,582	\$11,062,225
	Lubbock	(\$894,530)	\$1,776,630	\$1,723,709	(\$1,879,861)	\$799,285
	San Antonio	\$2,873,711	\$578,785	\$881,382	\$5,009,031	\$2,093,457
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$1,047,598	(\$431,107)	\$1,049,558	\$2,176,788	(\$389,960)
CHA HMO, Inc.	Consolidated	\$53,144,819	\$18,835,239	\$51,173,459	\$23,274,026	\$63,312,962
	Austin	\$6,929,537	(\$1,495,649)	\$4,479,378	(\$4,221,212)	(\$520,796)
	Dallas	\$26,556,232	\$15,254,438	\$29,583,107	\$26,494,660	\$47,797,193
	Corpus Christi	\$3,238,764	\$2,229,066	\$3,628,291	\$4,087,507	\$3,381,849
	El Paso	\$913,216	(\$5,667,188)	(\$4,460,955)	(\$17,007,776)	\$4,716,311
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Cigna Healthcare of Texas, Inc.	Consolidated	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464)	\$5,425,220
	Dallas	(\$202)	(\$40,852)	(\$7,819,151)	(\$25,063,002)	\$605,672
	Houston	(\$128,860)	(\$582,238)	\$1,016,597	(\$1,023,462)	\$4,819,547
Clover HMO of New Jersey	Consolidated	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0
Community First Health Plans, Inc.	San Antonio*	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524
Community Health Choice, Inc.	Houston*	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636
Community Health Choice Texas, Inc.	Houston*	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436
Cook Children's Health Plan	Dallas*	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102)
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566
Driscoll Children's Health Plan	Corpus Christi*	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752
El Paso First Health Plans, Inc.	Consolidated	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)	(\$35,181,049)	(\$21,242,805)
GlobalHealth of Texas	Consolidated	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920	\$143,581
HCSC Insurance Company	Consolidated	(\$15,008,254)	\$836,516	\$3,837,507	(\$20,799,110)	(\$3,269,506)
Health Care Service Corp.	Consolidated	\$995,818,626	\$541,747,888	\$386,528,145	(\$170,718,285)	\$1,025,970,192
	Abilene	\$5,791,267	(\$1,001,829)	\$2,131,237	(\$556,133)	\$15,903,064
	Amarillo,Lubbock	\$9,804,120	(\$5,456,276)	(\$1,490,322)	(\$8,397,897)	\$68,196,765
	Austin	\$23,480,017	\$875,465	\$33,302,345	(\$1,473,959)	\$44,405,220
	Beaumont,Lufkin	\$3,789,561	(\$761,914)	\$821,024	(\$950,254)	\$4,093,615
	Corpus Christi	\$6,881,378	(\$3,604,409)	\$177,513	(\$3,608,594)	\$28,426,962
	Dallas,Ft Worth	\$116,762,180	\$3,547,519	\$42,599,092	\$10,416,814	\$113,337,098
	East Texas,Tyler	\$20,916,867	(\$17,254,441)	(\$5,025,968)	(\$18,593,613)	\$80,305,059
	El Paso	\$6,416,275	\$1,871,042	\$2,900,386	\$1,317,404	(\$1,569,643)
	Houston	\$85,256,481	\$14,343,323	\$38,041,027	\$18,113,803	(\$52,923,170)
	Midland	\$3,409,777	(\$7,157,590)	(\$4,021,505)	(\$8,563,134)	\$42,620,871
	Rio Grande Valley	\$12,187,990	(\$6,336,208)	(\$1,076,277)	(\$10,246,222)	\$15,538,215
	San Angelo	\$5,386,138	(\$3,044,490)	(\$127,452)	(\$3,295,872)	\$33,489,174
	San Antonio	\$29,291,802	(\$6,494,934)	\$4,825,967	(\$7,042,997)	\$97,428,494
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$2,827,192)	\$41,573,459	\$8,317,843	(\$224,335,704)	(\$1,610,836)
	TX HMO	(\$1,385,890)	\$43,068,183	(\$3,376,831)	(\$182,240,586)	\$45,005,841
Humana Benefit Plan of Texas	Consolidated	\$4,491	(\$518,305)	\$324,987	(\$96,458)	\$1,414,854
Humana Health Plan of Texas, Inc.	Consolidated	\$8,415,166	(\$5,544,220)	(\$7,065,885)	(\$7,720,000)	(\$4,847,913)
	Austin	\$4,337,374	(\$430,861)	(\$2,741,657)	(\$1,652,543)	(\$1,101,634)
	Corpus Christi	\$2,447,443	\$138,198	(\$806,467)	(\$1,253,104)	\$435,128
	Dallas	(\$102)	\$811	\$163,285	\$226,729	\$11,175,662
	El Paso	(\$41)	(\$29)	\$3,139	\$288	\$0
	Houston	\$465,833	(\$867,984)	(\$47,498)	\$14,002	(\$6,235,314)
	Rio Grande	\$243,992	\$92,445	(\$3,136,457)	\$69,999	\$448,266
	East Texas	(\$378)	(\$178)	(\$502)	\$4,545	\$45,198
	San Antonio	\$1,998,065	(\$5,006,408)	\$592,693	(\$4,394,873)	(\$6,776,588)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891	(\$2,554,074)
	Austin, San Antonio	(\$898,138)	\$218,773	(\$321,321)	\$321,165	\$1,950,962
	Dallas, Ft Worth	(\$9,434)	\$191,583	(\$265,793)	\$25,536	(\$6,222,608)
	East Texas	\$1,384	(\$340,518)	\$295,655	\$13,825	(\$2,289,262)
	South Texas	(\$176,257)	\$100,130	(\$54,717)	\$3,616	\$2,340,328
	West Texas	(\$12,079)	\$105,986	(\$85,643)	(\$15,924)	\$520,700
	Houston	(\$127,838)	\$36,389	(\$14,585)	\$46,673	\$1,145,806
Imperial Insurance Companies	Consolidated	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668	\$268,297
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,730,887)
KelseyCare Administrators, LLC	Consolidated	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Co	Consolidated	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health	Consolidated	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488	\$15,681,576
	Dallas	\$9,146	\$26,508,734	\$8,781,074	\$11,192,820	\$6,881,758
	El Paso	\$2,637,150	\$4,373,947	(\$1,946,751)	(\$1,487,414)	\$903,208
	FortWorth	\$3,269,155	\$4,289,428	\$4,019,317	\$5,535,947	\$2,110,495
	Houston	\$7,978,339	(\$2,188,317)	(\$4,704,985)	\$6,540,627	\$6,285,034
	MRSA NE	\$2,993,317	(\$2,641,930)	(\$1,679,769)	\$8,191,686	\$3,306,899
	San Antonio	\$31,702,092	\$28,787,947	(\$21,856,378)	(\$20,796,183)	(\$3,805,815)
Medicare Advantage Insurance Compa	Consolidated	\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage	Consolidated	\$106	\$6,188	\$2,347	\$2,078	\$2,709
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$17,262,739	\$25,937,845	\$37,650,223	\$9,639,774	\$54,108,111
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LL	Consolidated	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502	(\$2,244,234)
Procure Advantage LLC	Consolidated	\$628,178	\$258,078	(\$12,888)	(\$473,844)	\$320,949
Provider Partners Health Plan of Texas	Consolidated	\$193,421	\$377,204	\$739,557	\$449,223	\$874,168
Scan Health Plan of Texas	Consolidated	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	Consolidated	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	Central TX*	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)	\$41,975,909
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970	\$2,325,338
Sendero Health Plans, Inc.	Austin*	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	Austin*	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	Consolidated	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079	\$6,760,457
	Abilene	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)	\$1,808,645
	Amarillo	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535	\$1,080,629
	Lubbock	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,859	\$782,669
	Waco	\$63,696	\$266,624	(\$50,349)	\$41,198	\$6,118
	West & Central TX	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391	\$3,082,395
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942	\$58,095,825
	Austin	\$37,899,709	(\$4,489,855)	\$32,327,836	\$102,591,039	\$41,946,003
	Corpus Christi	\$7,413,470	\$7,190,647	\$1,760,030	\$5,217,771	\$10,120,324
	Dallas	\$1,490,761	\$12,829,613	(\$38,894,071)	\$54,351,636	\$4,060,645
	El Paso	(\$615,494)	\$3,321,938	\$1,802,443	(\$2,091,193)	(\$3,686,674)
	Lubbock	\$3,000,267	\$6,018,588	\$5,295,960	\$3,526,531	\$2,916,793
	San Antonio	\$35,668,747	\$5,204,890	\$39,953,749	(\$42,523,932)	\$5,386,208
	MRSABest	\$3,928,795	\$4,311,270	\$20,535,243	(\$3,743,313)	(\$8,617,704)
	MRSACentral	\$1,759,183	\$765,169	\$18,258,117	(\$12,526,072)	\$4,050,965
	South TX	\$7,205,745	\$1,729,862	\$10,386,401	(\$3,394,525)	\$1,919,263
	Houston*	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Children's Health Plan, Inc.	Consolidated	(\$245,883)	\$76,650	\$464,231	(\$250,583)	\$161,446
Texas Health + Aetna Health Plan Inc.	Consolidated	\$481,642	\$763,628	\$816,819	\$565,057	\$680,884
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
	Amarillo	\$34,786	(\$7,079)	\$802,923	\$380,168	\$611,243
	South Texas	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796	\$3,053,984
UnitedHealthcare Benefits of Texas, In	Consolidated	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794	\$72,789,034
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,515,926	\$53,832,412	\$37,518,899	\$28,815,637	\$23,523,822
	Corpus Christi	\$9,971,691	(\$2,466,320)	\$4,894,748	\$4,073,902	\$2,714,498
	Dallas, Ft Worth	\$21,266,532	\$96,885,335	\$80,376,361	\$66,008,998	\$46,550,638
	Houston	(\$43,459)	(\$12,421)	\$61,012	\$61,256	\$75
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024	\$52,493,744
	Austin, San Antonio	\$19,551,528	\$26,072,432	\$24,637,023	\$18,676,183	(\$7,009,204)
	Corpus Christi	\$10,493,449	\$8,218,681	\$10,499,978	\$10,645,019	(\$86,972)
	Houston	\$20,688,485	\$20,821,408	(\$14,549,971)	\$3,351,817	\$59,589,920
Unitedhealthcare of Texas, Inc.	Consolidated	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929	\$106,546,451
	Austin, San Antonio	\$2,171,246	\$7,759,518	(\$2,439,074)	\$887,605	\$34,156,202
	Corpus Christi	\$26,944	\$383,635	(\$278,647)	\$93,024	\$3,276,467
	Dallas, Ft Worth	\$6,458,475	\$27,782,528	(\$4,635,309)	\$7,425,960	\$33,670,914
	Houston	\$2,776,799	\$9,946,540	(\$2,672,163)	\$1,813,340	\$35,442,868
UTMB Health Plans, Inc.	Galveston*	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	Consolidated	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)	(\$2,080,365)
Wellcare of Texas, Inc.	Consolidated	\$12,184,006	(\$20,246,755)	(\$12,470,289)	(\$64,956,453)	(\$17,398,805)
TOTAL FOR TEXAS BASIC SERVICE		\$843,587,371	\$532,887,812	\$511,909,446	(\$235,823,874)	\$961,837,266
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,508,590,842	\$1,103,615,719	\$797,075,197	(\$415,756,623)	\$1,451,939,057

INCOME STATEMENT DATA
FIRST QUARTER 2024
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$27,001,800	(\$9,248,414)	\$19,206,127	\$2,091,611	\$75,095,731
	Austin	\$12,542,152	\$19,707,730	(\$12,610,177)	\$10,383,642	\$1,076,268
	Corpus Christi	\$7,649,965	\$10,295,521	(\$11,004,030)	\$8,267,909	\$4,063,111
	Dallas	\$4,381,331	\$4,231,647	(\$9,244,461)	\$3,371,381	\$21,233,201
	El Paso	\$7,108,643	(\$13,802,498)	\$14,167,929	\$20,909,806	\$11,514,460
	Houston	(\$32,023,585)	\$269,599	\$36,848,839	(\$74,707,669)	(\$7,924,253)
	San Antonio	\$27,343,294	(\$29,950,413)	\$1,048,027	\$33,866,542	\$45,132,944
Aetna Better Health of Kansas, Inc.	Consolidated	(\$324,039)	\$1,697,641	\$2,843,986	\$440,427	(\$1,269,948)
Aetna Better Health of Texas, Inc.	Consolidated	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194	(\$27,919,865)
	North Texas	\$82,386	(\$9,050,683)	\$1,354,610	\$3,751,623	(\$28,342,823)
	San Antonio	(\$1,778,059)	\$1,905,030	(\$8,488,941)	\$9,287,025	\$2,150,576
Alignment Health Insurance Co of Arizona	Consolidated	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
American Health Plan of Texas, Inc.	Consolidated	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
Amerihealth Caritas Texas, Inc.	Consolidated	\$9,187	\$13,578	\$15,025	\$15,352	\$15,703
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$3,125,272	(\$31,131,014)	(\$313,743)	(\$14,553,024)	(\$45,564,148)
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,001	(\$10,035,969)
	Austin	\$3,903,333	(\$1,572,186)	(\$1,611,769)	\$2,378,330	\$1,167,723
	Beaumont	(\$1,041,489)	(\$4,176)	(\$326,454)	(\$7,370,429)	(\$2,609,917)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$9,895,008)	\$42,362,213	\$24,644,550	(\$2,540,555)	\$3,745,227
	El Paso	\$1,982,061	\$883,958	\$1,177,089	\$5,030,217	\$1,554,355
	Ft Worth	\$22,282,246	\$5,317,131	(\$10,457,558)	\$8,251,551	(\$27,246,312)
	Houston	\$12,982,024	\$7,453,586	(\$2,970,011)	\$8,747,466	\$10,089,549
	Lubbock	(\$742,044)	\$1,463,241	\$1,483,018	(\$1,587,749)	\$729,006
	San Antonio	\$2,383,844	\$438,886	\$843,233	\$4,267,947	\$1,909,384
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company of Texas	Consolidated	\$1,047,598	(\$402,695)	\$1,171,255	\$2,064,521	(\$389,960)
CHA HMO, Inc.	Consolidated	\$41,437,638	\$15,824,826	\$41,746,186	\$19,059,744	\$47,738,705
	Austin	\$5,403,041	(\$1,080,207)	\$3,646,886	(\$3,380,067)	(\$392,686)
	Dallas	\$20,706,205	\$12,555,535	\$24,134,928	\$21,533,363	\$36,039,636
	Corpus Christi	\$2,525,302	\$1,824,534	\$2,962,945	\$3,317,526	\$2,549,953
	El Paso	\$712,045	(\$4,493,983)	(\$3,626,356)	(\$13,735,764)	\$3,556,153
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Cigna Healthcare of Texas, Inc.	Consolidated	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)	\$4,262,973
	Dallas	(\$159)	(\$32,233)	(\$6,280,149)	(\$6,328,411)	\$478,210
	Houston	(\$101,439)	(\$459,627)	\$906,237	(\$620,835)	\$3,784,763
Clover HMO of New Jersey	Consolidated	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443	\$0
Community First Health Plans, Inc.	San Antonio*	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)	\$226,524
Community Health Choice, Inc.	Houston*	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570	\$17,727,636
Community Health Choice Texas, Inc.	Houston*	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)	\$254,436
Cook Children's Health Plan	Dallas*	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551	(\$1,960,102)
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816	\$2,959,566
Driscoll Children's Health Plan	Corpus Christi*	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)	\$2,000,752
El Paso First Health Plans, Inc.	Consolidated	\$54,232	(\$48,045)	\$596,353	\$2,705,721	(\$5,316,314)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	(\$29,779,112)	(\$16,777,352)
GlobalHealth of Texas	Consolidated	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920	\$143,581
HCSC Insurance Company	Consolidated	(\$12,977,347)	\$277,006	\$4,030,527	(\$24,822,667)	(\$2,723,759)
Health Care Service Corp.	Consolidated	\$839,229,506	\$454,510,328	\$331,058,705	(\$179,541,056)	\$868,572,744
	Abilene	\$4,879,355	(\$859,529)	\$1,831,224	(\$675,789)	\$13,397,595
	Amarillo,Lubbock	\$8,272,059	(\$4,608,137)	(\$1,226,958)	(\$6,920,676)	\$57,449,331
	Austin	\$20,831,144	\$763,162	\$27,570,621	(\$3,138,612)	\$39,775,243
	Beaumont,Lufkin	\$3,199,118	(\$653,809)	\$713,918	(\$898,266)	\$3,451,261
	Corpus Christi	\$5,804,298	(\$3,045,112)	\$172,811	(\$3,046,819)	\$23,948,564
	Dallas,Ft Worth	\$98,385,768	\$2,552,455	\$36,769,376	\$3,196,366	\$95,522,861
	East Texas,Tyler	\$17,622,285	(\$14,522,208)	(\$4,214,777)	(\$15,071,193)	\$67,650,997
	El Paso	\$5,399,992	\$1,546,203	\$2,503,578	\$711,176	(\$1,319,979)
	Houston	\$71,794,885	\$11,721,626	\$32,778,886	\$10,284,777	(\$44,540,901)
	Midland	\$2,871,073	(\$6,004,986)	(\$3,418,726)	(\$6,709,214)	\$35,900,729
	Rio Grande Valley	\$10,258,004	(\$5,345,020)	(\$868,453)	(\$8,478,944)	\$13,091,770
	San Angelo	\$4,540,786	(\$2,569,517)	(\$91,238)	(\$2,751,519)	\$28,210,844
	San Antonio	\$24,644,346	(\$5,529,582)	\$4,226,993	(\$6,609,484)	\$82,071,757
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$2,260,193)	\$29,003,879	\$10,586,073	(\$204,060,368)	(\$1,555,615)
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	(\$7,040)	(\$405,016)	\$248,872	(\$81,004)	\$1,086,642
Humana Health Plan of Texas, Inc.	Consolidated	\$6,320,824	(\$4,622,636)	(\$5,167,088)	(\$6,690,990)	(\$3,634,748)
	Austin	\$3,257,902	(\$946,458)	(\$1,348,340)	(\$1,378,910)	(\$825,956)
	Corpus Christi	\$1,838,331	(\$308,433)	(\$58,876)	(\$1,022,457)	\$326,239
	Dallas	(\$77)	\$496	\$135,171	\$197,563	\$8,379,011
	El Paso	(\$31)	(\$10)	\$2,578	\$325	\$0
	Houston	\$349,897	(\$587,846)	(\$133,820)	\$329	(\$4,674,959)
	Rio Grande	\$183,268	\$15,798	(\$2,514,124)	(\$12,716)	\$336,090
	East Texas	(\$284)	(\$45)	(\$546)	\$3,848	\$33,888
	San Antonio	\$1,500,792	(\$3,280,796)	(\$217,257)	(\$3,809,748)	(\$5,080,782)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	(\$921,532)	\$374,971	(\$625,289)	\$323,341	(\$1,966,734)
	Austin, San Antonio	(\$677,101)	\$269,073	(\$456,489)	\$264,870	\$1,502,315
	Dallas, Ft Worth	(\$7,112)	\$116,511	(\$181,662)	\$20,985	(\$4,791,645)
	East Texas	\$1,043	(\$204,728)	\$166,123	\$11,394	(\$1,762,818)
	South Texas	(\$132,879)	\$87,157	(\$67,319)	\$768	\$1,802,141
	West Texas	(\$9,106)	\$65,506	(\$49,261)	(\$13,898)	\$400,959
	Houston	(\$96,376)	\$41,451	(\$36,681)	\$39,222	\$882,314
Imperial Insurance Companies	Consolidated	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768	\$268,297
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,321,051)
KelseyCare Administrators, LLC	Consolidated	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Co	Consolidated	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health	Consolidated	\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$33,918,589	\$48,439,249	(\$9,028,897)	\$8,281,589	\$12,424,581
	Dallas	\$6,384	\$20,268,174	\$8,380,281	\$9,474,559	\$5,452,448
	El Paso	\$1,840,911	\$3,519,506	(\$1,249,303)	(\$1,177,557)	\$715,616
	FortWorth	\$2,282,094	\$3,496,910	\$3,619,656	\$4,636,956	\$1,672,155
	Houston	\$5,569,427	(\$1,142,598)	(\$3,546,023)	\$5,373,246	\$4,979,660
	MRSA NE	\$2,089,540	(\$1,820,883)	(\$1,347,005)	\$6,707,164	\$2,620,070
	San Antonio	\$22,130,230	\$24,118,143	(\$14,886,500)	(\$16,732,784)	(\$3,015,363)
Medicare Advantage Insurance Compa	Consolidated	\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage	Consolidated	\$106	\$6,188	\$2,347	\$2,078	\$2,709
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)	\$54,108,111
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LL	Consolidated	\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729	(\$1,994,507)
Procure Advantage LLC	Consolidated	\$628,178	\$93,078	(\$12,888)	(\$308,844)	\$320,949
Provider Partners Health Plan of Texas	Consolidated	\$193,421	\$377,204	\$739,557	\$357,578	\$697,477
Scan Health Plan of Texas	Consolidated	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	Consolidated	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	Central TX*	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)	\$41,975,909
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,942	\$1,856,333
Sendero Health Plans, Inc.	Austin*	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	Austin*	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	Consolidated	\$4,357,408	\$14,585,539	(\$3,715,555)	\$10,136,079	\$6,760,457
	Abilene	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)	\$1,808,645
	Amarillo	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535	\$1,080,629
	Lubbock	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,859	\$782,669
	Waco	\$63,696	\$266,624	(\$50,349)	\$41,198	\$6,118
	West & Central TX	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391	\$3,082,395
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,275	\$44,601,560
	Austin	\$29,028,742	(\$3,267,089)	\$25,276,579	\$82,916,503	\$32,202,954
	Corpus Christi	\$5,678,242	\$5,582,694	\$1,444,061	\$4,469,731	\$7,769,616
	Dallas	\$1,141,827	\$9,900,320	(\$30,120,975)	\$42,775,888	\$3,117,455
	El Paso	(\$471,429)	\$2,558,313	\$1,413,781	(\$1,576,682)	(\$2,830,348)
	Lubbock	\$2,298,012	\$4,656,243	\$4,159,657	\$3,084,098	\$2,239,292
	San Antonio	\$27,319,969	\$4,196,855	\$31,236,931	(\$32,272,156)	\$4,135,121
	MRSABest	\$3,009,205	\$3,344,541	\$15,987,181	(\$2,420,652)	(\$6,616,018)
	MRSACentral	\$1,347,421	\$599,055	\$14,188,872	(\$9,564,969)	\$3,110,023
	South TX	\$5,519,138	\$1,370,926	\$8,111,394	(\$2,326,486)	\$1,473,464
	Houston*	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Children's Health Plan, Inc.	Consolidated	(\$272,979)	\$76,858	\$373,315	(\$239,591)	\$138,829
Texas Health + Aetna Health Plan Inc.	Consolidated	\$393,598	\$610,109	\$647,566	\$449,799	\$536,130
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
	Amarillo	\$34,786	(\$7,079)	\$802,923	\$380,168	\$611,243
	South Texas	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796	\$3,053,984
UnitedHealthcare Benefits of Texas, In	Consolidated	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,868	\$57,088,106
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,310,403	\$44,669,514	\$33,199,556	\$31,513,550	\$18,451,235
	Corpus Christi	\$8,615,863	(\$2,380,806)	\$4,337,949	\$4,413,574	\$2,128,793
	Dallas, Ft Worth	\$18,374,546	\$79,779,796	\$71,118,173	\$71,377,724	\$36,508,018
	Houston	(\$37,550)	(\$8,872)	\$50,798	\$56,017	\$59
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$40,122,245	\$44,034,641	\$16,491,598	\$26,504,361	\$41,672,123
	Austin, San Antonio	\$15,462,205	\$20,812,865	\$19,657,013	\$15,143,875	(\$5,564,252)
	Corpus Christi	\$8,298,679	\$6,579,114	\$8,376,850	\$8,597,997	(\$69,043)
	Houston	\$16,361,361	\$16,642,663	(\$11,542,261)	\$2,762,484	\$47,305,418
Unitedhealthcare of Texas, Inc.	Consolidated	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,792	\$83,642,767
	Austin, San Antonio	\$2,006,366	\$5,989,961	(\$1,608,205)	\$1,225,119	\$26,813,838
	Corpus Christi	\$24,898	\$305,703	(\$218,103)	\$91,892	\$2,572,144
	Dallas, Ft Worth	\$5,968,032	\$21,603,084	(\$2,326,507)	\$8,401,527	\$26,432,868
	Houston	\$2,565,935	\$7,678,994	(\$1,674,348)	\$2,209,254	\$27,823,917
UTMB Health Plans, Inc.	Galveston*	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	Consolidated	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)	(\$2,080,365)
Wellcare of Texas, Inc.	Consolidated	\$5,293,554	(\$19,739,886)	(\$10,147,458)	(\$54,256,845)	(\$15,988,572)
TOTAL FOR TEXAS BASIC SERVICE		\$704,856,988	\$428,312,616	\$454,326,178	(\$63,520,567)	\$765,082,981
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,263,323,188	\$938,381,277	\$699,223,701	(\$407,013,794)	\$1,217,490,038

**INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	293,744	318,242	354,340	381,216	322,665
	Austin	23,076	24,111	25,852	27,265	20,464
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	14,788	15,383	17,176	17,609	80,197
	El Paso	43,487	45,584	49,438	52,645	29,130
	Houston	107,989	112,562	122,369	128,114	102,142
	San Antonio	91,572	105,290	121,288	135,387	80,673
Aetna Better Health of Kansas, Inc.	Consolidated	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	177,989	171,442	158,189	135,171	144,757
	North Texas	126,846	122,599	112,525	95,082	96,643
	San Antonio	46,709	44,451	41,273	35,716	37,210
Alignment Health Insurance Co of Arizona	Consolidated	54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	319,394	307,104	287,793	257,515	211,798
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	866,152	812,361	746,010	627,243	585,086
	Austin	10,498	10,332	10,192	9,225	8,882
	Beaumont	19,022	18,182	17,177	14,875	14,221
	Corpus Christi	0	0	0	0	0
	Dallas	354,317	328,390	297,659	248,673	231,951
	El Paso	12,141	12,341	12,447	11,563	11,412
	Ft Worth	233,853	219,650	200,673	166,010	154,562
	Houston	162,023	153,301	142,711	120,688	113,634
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	29,331	28,117	26,728	22,968	21,920
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	Consolidated	173,526	174,358	174,636	174,161	177,417
	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	San Antonio*	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	Dallas*	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	Consolidated	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	Consolidated	214	249	226	209	0
HCSC Insurance Company	Consolidated	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	Consolidated	11,903,687	11,896,232	12,020,468	12,104,359	13,049,030
	Abilene	17,156	17,332	19,829	21,416	40,842
	Amarillo,Lubbock	47,679	48,080	52,215	56,078	92,441
	Austin	157,239	155,092	156,270	149,950	194,892
	Beaumont,Lufkin	11,101	11,683	12,376	13,062	37,902
	Corpus Christi	24,860	24,621	25,479	26,872	43,351
	Dallas,Ft Worth	225,548	225,338	239,223	245,178	351,771
	East Texas,Tyler	93,826	96,270	104,310	110,961	193,081
	El Paso	13,520	13,308	13,601	13,673	17,270
	Houston	115,267	114,978	119,666	123,678	182,453
	Midland	39,839	39,783	43,315	46,089	68,725
	Rio Grande Valley	65,680	68,394	73,115	77,613	214,721
	San Angelo	21,866	22,343	23,999	25,350	45,784
	San Antonio	87,377	89,258	94,327	99,858	118,947
Healthspring Life & Health Ins. Co., Inc.	Consolidated	299,307	306,894	314,781	317,171	311,913
	TX HMO	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	Consolidated	789	848	876	916	1,590

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	61,547	58,460	51,740	42,359	19,133
	Austin	16,218	15,502	13,345	10,660	4,643
	Corpus Christi	5,388	5,032	4,748	4,249	2,200
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,481	8,603	7,493	6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas	0	0	0	0	0
	San Antonio	27,445	26,234	22,953	18,149	8,374
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan	Consolidated	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	Consolidated	328,531	319,479	306,756	270,724	257,158
	Dallas	92,167	89,412	84,765	72,859	72,509
	El Paso	17,254	16,966	16,567	14,051	13,245
	FortWorth	12,250	12,342	12,452	11,062	11,112
	Houston	45,676	44,856	43,404	38,242	38,082
	MRSA NE	16,776	16,516	16,362	14,613	14,033
	San Antonio	144,408	139,387	133,206	119,897	108,177
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	Northeast TX*	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	Consolidated	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	Consolidated	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	Consolidated	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	Consolidated	100	130	152	164	216
Scott & White Care Plans	Consolidated	29,383	28,938	25,730	25,692	24,108
Scott & White Health Plan	Central TX*	254,202	253,351	248,043	246,039	304,059
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	Consolidated	135,399	126,900	114,283	92,157	81,024
	Abilene	17,392	16,061	14,329	11,478	9,842
	Amarillo	10,204	9,840	8,953	7,615	4,320
	Lubbock	62,587	58,748	53,163	43,169	39,005
	Waco	242	243	220	209	0
	West & Central TX	44,972	42,008	37,618	29,687	27,857
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	977,991	1,013,679	1,010,198	887,794	758,315
	Austin	483,635	494,253	522,172	476,403	353,818
	Corpus Christi	43,883	41,827	39,086	32,834	31,531
	Dallas	33,611	33,875	34,102	28,643	28,138
	El Paso	74,521	69,228	63,126	51,994	49,534
	Lubbock	62,866	59,128	53,934	44,658	43,250
	San Antonio	271,317	260,616	243,149	206,729	206,910
	MRSWest	25,806	25,796	25,844	22,961	22,241
	MRSACentral	16,884	16,702	16,545	14,661	14,140
	South TX	12,368	12,254	12,240	8,911	8,753
Texas Children's Health Plan, Inc.	Houston*	617,832	576,823	530,540	453,817	434,183
Texas Health + Aetna Health Plan Inc.	Consolidated	97	97	108	88	86
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,605	6,656	6,194	6,212	7,595
	Amarillo	720	713	707	696	697
	South Texas	5,885	5,943	5,487	5,516	6,898
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	359,447	363,077	367,207	370,688	370,986
	Austin	0	0	0	0	0
	Austin, San Antonio	101,762	102,793	104,144	105,348	105,540
	Corpus Christi	10,285	10,564	10,834	10,909	10,215
	Dallas, Ft Worth	247,400	249,720	252,229	254,431	255,231
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	437,474	427,793	405,749	405,749	405,749
	Austin, San Antonio	98,424	93,472	87,162	74,550	71,424
	Corpus Christi	16,167	15,712	15,077	12,991	12,417
	Houston	322,883	318,609	303,510	266,952	266,961
Unitedhealthcare of Texas, Inc.	Consolidated	210,808	225,168	242,906	253,104	607,423
	Austin, San Antonio	47,984	50,655	54,280	56,909	192,467
	Corpus Christi	2,713	3,092	3,570	3,709	19,024
	Dallas, Ft Worth	113,768	122,574	133,059	138,853	195,455
	Houston	46,343	48,846	51,997	53,633	200,477
UTMB Health Plans, Inc.	Galveston*	81	78	77	72	70
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	185
Wellcare of Texas, Inc.	Consolidated	99,067	97,444	77,008	76,052	68,184
TOTAL FOR TEXAS BASIC SERVICE		8,810,009	8,685,906	8,466,694	7,897,103	8,504,212
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,956,558	19,817,671	19,670,774	19,152,839	20,107,108

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	827,545	932,372	1,023,136	1,136,181	972,691
	Austin	65,931	71,476	75,446	81,798	62,603
	Corpus Christi	34,347	43,700	51,557	60,114	32,711
	Dallas	41,918	45,741	49,402	53,518	225,915
	El Paso	123,930	134,552	143,886	157,089	90,436
	Houston	310,568	334,195	356,303	383,688	308,606
	San Antonio	250,851	302,708	346,542	399,974	252,420
Aetna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	Consolidated	529,618	532,702	495,086	420,620	426,890
	North Texas	377,026	380,048	353,395	296,861	286,029
	San Antonio	139,252	139,436	128,482	110,654	110,453
Alignment Health Insurance Co of Arizona	Consolidated	134	199	239	314	7,978
American Health Plan of Texas, Inc.	Consolidated	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	955,752	953,175	898,661	887,877	643,310
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
	Austin	31,515	31,056	30,679	28,651	26,746
	Beaumont	56,737	56,677	53,572	47,017	43,269
	Corpus Christi	0	0	0	0	0
	Dallas	1,058,365	1,047,754	950,211	811,645	706,504
	El Paso	36,207	36,796	37,273	35,692	34,321
	Ft Worth	699,186	693,457	637,114	540,588	472,681
	Houston	485,222	480,978	447,348	388,206	346,784
	Lubbock	65,283	65,078	60,133	51,597	45,580
	San Antonio	87,627	87,038	83,061	73,149	66,555
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	Consolidated	518,037	521,565	522,722	522,565	532,529
	Austin	51,182	51,557	51,964	51,965	51,414
	Dallas	169,152	170,563	171,074	171,710	194,949
	Corpus Christi	27,758	27,915	27,843	28,032	34,643
	El Paso	114,438	116,395	116,993	116,852	95,173
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	Consolidated	578,114	587,995	620,981	690,231	397,361
	Dallas	903	62,745	1,722,184	638,618	382,288
	Houston	577,211	525,250	(1,101,203)	51,613	15,073
Clover HMO of New Jersey	Consolidated	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	San Antonio*	625,646	620,036	572,895	252,196	451,176
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	Dallas*	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	Consolidated	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	Corpus Christi*	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	Consolidated	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	Consolidated	606	717	708	637	0
HCSC Insurance Company	Consolidated	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	Consolidated	35,710,778	35,680,947	35,962,657	36,294,430	39,001,249
	Abilene	50,890	50,034	55,922	63,426	114,850
	Amarillo,Lubbock	140,433	136,276	151,982	166,330	267,598
	Austin	467,205	471,419	469,149	459,523	570,341
	Beaumont,Lufkin	32,547	34,502	36,180	38,881	105,989
	Corpus Christi	74,280	71,646	74,838	79,410	125,614
	Dallas,Ft Worth	672,891	672,152	695,474	736,570	1,026,063
	East Texas,Tyler	276,425	283,176	304,144	329,930	553,549
	El Paso	40,331	40,073	40,317	41,272	50,622
	Houston	343,383	346,144	353,457	372,028	534,260
	Midland	117,108	114,036	125,167	135,732	196,392
	Rio Grande Valley	191,710	205,396	214,299	230,625	605,195
	San Angelo	64,739	65,669	71,000	74,780	129,351
	San Antonio	258,493	265,899	277,201	296,937	345,700
Healthspring Life & Health Ins. Co., Inc.	Consolidated	890,822	912,855	936,532	951,075	938,538
	TX HMO	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	Consolidated	2,288	2,477	2,597	2,731	4,712

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	187,725	179,115	162,873	133,370	63,273
	Austin	50,217	47,352	41,798	33,788	15,657
	Corpus Christi	16,087	15,342	14,548	12,907	7,324
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	29,101	26,614	23,954	18,886	6,621
	Rio Grande	1,107	924	909	904	536
	East Texas	0	0	0	0	0
	San Antonio	83,284	80,662	73,115	58,133	27,674
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health Plan	Consolidated	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	Consolidated	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	Consolidated	988,655	981,990	946,434	854,782	776,108
	Dallas	275,896	277,373	265,073	234,201	217,977
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	135,693	137,485	133,545	119,765	112,650
	MRSA NE	50,482	49,986	49,157	45,562	42,135
	San Antonio	438,467	428,406	410,966	375,217	328,355
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	Northeast TX*	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC	Consolidated	444,624	453,884	461,388	469,748	484,503
Procure Advantage LLC	Consolidated	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	Consolidated	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	Consolidated	260	378	449	481	656
Scott & White Care Plans	Consolidated	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	Central TX*	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	Austin*	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	Consolidated	404,128	399,703	365,223	300,588	243,394
	Abilene	51,945	49,798	45,200	37,409	29,577
	Amarillo	30,867	30,880	27,610	24,528	12,981
	Lubbock	186,777	185,298	170,090	140,508	117,122
	Waco	759	729	567	616	0
	West & Central TX	133,780	132,998	121,756	97,527	83,714
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
	Austin	1,415,510	1,465,514	1,565,732	1,446,220	1,118,771
	Corpus Christi	131,247	130,373	122,501	104,426	94,467
	Dallas	100,287	101,175	103,455	69,229	84,372
	El Paso	222,955	220,027	200,692	166,418	148,463
	Lubbock	187,953	185,920	171,620	142,494	128,691
	San Antonio	811,579	808,354	763,265	623,250	616,630
	MRSASouth	76,709	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374	46,063	42,491
	South TX	37,241	36,896	36,730	4,925	26,321
Texas Children's Health Plan, Inc.	Houston*	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551
Texas Health + Aetna Health Plan Inc.	Consolidated	274	319	328	261	258
Texas Independence Health Plan, Inc.	Consolidated	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	19,743	19,902	19,065	18,603	17,783
	Amarillo	2,191	2,141	2,129	2,092	2,108
	South Texas	17,552	17,761	16,936	16,511	15,675
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,072,904	1,083,672	1,095,528	1,108,944	1,110,819
	Austin	0	0	0	0	0
	Austin, San Antonio	304,287	307,387	311,355	315,626	316,524
	Corpus Christi	30,755	31,593	32,312	32,683	30,636
	Dallas, Ft Worth	737,862	744,692	751,861	760,635	763,659
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
	Austin, San Antonio	294,246	291,536	272,634	237,896	216,236
	Corpus Christi	48,224	48,105	46,077	41,183	37,512
	Houston	959,350	976,813	941,471	843,442	802,023
Unitedhealthcare of Texas, Inc.	Consolidated	605,075	656,496	698,524	749,008	1,651,776
	Austin, San Antonio	138,459	146,448	158,995	170,100	521,761
	Corpus Christi	8,129	9,538	11,490	11,727	51,795
	Dallas, Ft Worth	325,664	359,000	382,401	415,206	533,132
	Houston	132,823	141,511	145,638	151,975	545,088
UTMB Health Plans, Inc.	Galveston*	253	239	232	221	211
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	508
Wellcare of Texas, Inc.	Consolidated	299,564	292,684	115,616	229,221	205,467
TOTAL FOR TEXAS BASIC SERVICE		26,206,661	26,687,589	25,784,223	23,977,909	25,111,451
TOTAL FOR BASIC SERVICE (IND. WIDE)		59,684,036	60,094,370	59,309,172	57,792,554	59,959,191

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,483	4,053	4,005	3,931	4,076
	Austin	529	405	408	410	244
	Corpus Christi	2	0	2	2	0
	Dallas	870	611	594	587	671
	El Paso	37	30	30	58	65
	Houston	2,981	2,939	2,911	2,819	3,041
	San Antonio	64	68	60	55	55
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,522	5,588	5,839	5,498	5,626
	Dallas	9	305	5,693	5,381	617
	Houston	5,513	5,283	146	117	5,009
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	1
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,499,128	3,499,682	3,541,086	3,554,406	3,595,016
	Abilene	3,320	3,315	4,166	4,286	4,527
	Amarillo,Lubbock	6,063	5,915	5,231	5,351	6,712
	Austin	25,632	25,725	28,414	28,997	29,823
	Beaumont,Lufkin	1,951	2,017	2,078	2,095	2,177
	Corpus Christi	3,059	3,316	3,318	3,353	3,590
	Dallas,Ft Worth	59,888	60,230	67,526	68,693	70,323
	East Texas,Tyler	8,102	8,140	8,346	8,727	9,177
	El Paso	4,152	4,193	4,222	4,180	4,373
	Houston	43,263	43,291	45,166	46,534	48,279
	Midland	3,042	3,126	3,138	3,200	3,443
	Rio Grande Valley	9,396	9,486	8,983	9,217	9,264
	San Angelo	2,280	2,314	2,354	2,531	2,882
	San Antonio	15,956	16,577	16,963	17,447	16,975
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	54,766	51,707	44,932	35,594	17,349
	Austin	15,652	14,942	12,799	10,125	4,643
	Corpus Christi	5,050	4,715	4,436	3,935	2,200
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,109	8,234	7,111	5,712	1,976
	Rio Grande	324	307	0	0	156
	East Texas	0	0	0	0	0
	San Antonio	24,631	23,509	20,288	15,519	8,374
Humana Health Plan, Inc.	Consolidated	100,383	89,775	79,025	66,292	23,588
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	29,631	29,137	25,957	25,631	23,939
Scott & White Health Plan	Central TX*	12,290	12,336	12,081	11,769	11,248
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	9,467	10,552	16,669	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	97	110	108	88	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	37,134	34,895	34,162	32,768	24,788
	Austin, San Antonio	11,849	11,673	11,167	11,244	4,938
	Corpus Christi	929	895	930	827	785
	Dallas, Ft Worth	15,216	13,793	13,468	12,115	10,328
	Houston	9,140	8,534	8,597	8,582	8,737
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		445,237	430,780	427,369	390,838	326,756
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,758,261	3,742,817	3,768,550	3,740,633	3,710,227

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	13,448	12,381	12,022	11,832	12,367
	Austin	1,589	1,238	1,194	1,230	805
	Corpus Christi	6	0	4	6	4
	Dallas	2,594	2,001	1,787	1,739	2,026
	El Paso	112	90	91	158	193
	Houston	8,942	8,862	8,752	8,536	9,174
	San Antonio	205	190	194	163	165
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	16,552	16,699	17,082	16,356	16,930
	Dallas	26	1,789	47,260	16,191	1,857
	Houston	16,526	14,910	(30,178)	165	15,073
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	3
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,513,001	10,509,042	10,563,765	10,661,860	10,809,379
	Abilene	9,820	10,090	10,884	12,658	13,621
	Amarillo,Lubbock	18,119	18,002	17,158	16,059	20,484
	Austin	76,568	77,040	80,551	86,860	89,955
	Beaumont,Lufkin	5,816	5,981	6,112	6,346	6,500
	Corpus Christi	9,283	9,959	9,947	9,556	10,766
	Dallas,Ft Worth	179,874	180,627	188,868	205,479	212,209
	East Texas,Tyler	24,268	24,626	25,022	25,999	27,583
	El Paso	12,404	12,572	12,631	12,710	13,072
	Houston	129,841	130,136	132,108	138,833	145,338
	Midland	9,073	9,429	9,414	9,513	10,255
	Rio Grande Valley	28,779	28,516	27,931	27,666	27,574
	San Angelo	6,776	6,968	7,124	7,420	8,516
	San Antonio	47,420	49,051	50,472	52,102	50,994
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	167,600	159,211	143,174	114,004	57,694
	Austin	48,492	45,679	40,242	32,240	15,630
	Corpus Christi	15,070	14,449	13,627	11,979	7,333
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	28,019	25,537	22,820	17,928	6,641
	Rio Grande	1,107	924	(2,031)	0	536
	East Texas	0	0	0	0	0
	San Antonio	74,912	72,622	65,576	50,953	27,554
Humana Health Plan, Inc.	Consolidated	304,152	287,160	243,794	211,042	77,255
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	89,700	87,935	83,248	76,194	71,440
Scott & White Health Plan	Central TX*	37,216	37,120	36,758	35,642	34,105
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	31,084	29,801	43,514	(104,399)	0
Texas Health + Aetna Health Plan Inc.	Consolidated	274	319	328	261	258
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	114,057	107,173	104,197	99,815	75,142
	Austin, San Antonio	36,298	35,470	34,520	34,384	14,301
	Corpus Christi	3,086	2,568	2,830	2,524	2,439
	Dallas, Ft Worth	47,031	42,855	40,659	38,042	32,171
	Houston	27,642	26,280	26,188	24,865	26,231
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,348,369	1,315,863	1,276,922	1,085,578	995,824
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,303,329	11,261,908	11,262,465	11,136,237	11,168,336

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	13,000	12,916	12,754	12,721	29,783
	North Texas	5,144	5,015	4,829	4,770	11,178
	San Antonio	3,422	3,509	3,534	3,578	7,701
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	261	256	0	248	299
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	17,663	18,284	18,372	17,261	16,272
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	17,663	18,284	18,372	17,261	16,272
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	7,998	7,782	7,284	6,033	5,285
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,998	7,782	7,284	6,033	5,285
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		38,922	39,238	38,410	36,263	51,639
TOTAL FOR BASIC SERVICE (IND. WIDE)		38,922	39,238	38,410	36,263	51,639

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	12,486	11,995	11,618	11,469	14,247
	Austin	1,597	1,542	1,510	1,488	1,926
	Corpus Christi	0	0	0	0	0
	Dallas	2,257	2,158	2,082	2,039	2,069
	El Paso	0	0	0	0	3
	Houston	7,304	7,027	6,798	6,732	8,970
	San Antonio	1,328	1,268	1,228	1,210	1,279
Aetna Better Health of Kansas, Inc.	Consolidated	12,862	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	74,038	75,755	76,480	77,701	48,872
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	23,066	21,231	19,269	17,316	13,518
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	Consolidated	173,526	174,358	174,636	174,161	177,417
	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,683	4,568	4,570	4,579	5,380
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	88	83	91	102	282
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	5,396	5,275	5,208	5,211	5,300
GlobalHealth of Texas	Consolidated	214	249	226	209	0
HCSC Insurance Company	Consolidated	2,708	2,837	2,983	3,205	4,885
Health Care Service Corp.	Consolidated	54,106	54,695	55,061	54,837	55,071
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	299,307	306,894	314,781	317,171	311,913
	TX HMO	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	Consolidated	789	848	876	916	1,590

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	2,691	2,782	2,903	2,922	1,784
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,231	2,858	886	1,004	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,710	6,663	6,665	6,617	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	Consolidated	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	Consolidated	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	Consolidated	100	130	152	164	216
Scott & White Care Plans	Consolidated	156	151	0	155	197
Scott & White Health Plan	Central TX*	26,555	26,419	26,440	26,748	27,152
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	29,871	29,117	28,775	28,356	34,943
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	29,871	29,117	28,775	28,356	34,943
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,545	5,523	5,209	5,235	6,288
	Amarillo	720	713	707	696	697
	South Texas	4,825	4,810	4,502	4,539	5,591
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	359,445	363,076	367,206	370,687	370,984
	Austin	0	0	0	0	0
	Austin, San Antonio	101,760	102,792	104,143	105,347	105,538
	Corpus Christi	10,285	10,564	10,834	10,909	10,215
	Dallas, Ft Worth	247,400	249,720	252,229	254,431	255,231
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	64,099	67,099	70,155	70,908	77,936
	Austin, San Antonio	7,675	8,168	8,678	8,795	9,085
	Corpus Christi	0	0	0	0	0
	Houston	56,424	58,931	61,477	62,113	68,851
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	185
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	185
Wellcare of Texas, Inc.	Consolidated	99,067	97,444	77,008	76,052	68,184
TOTAL FOR TEXAS BASIC SERVICE		1,328,062	1,345,526	1,339,740	1,345,014	1,342,132
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,545,988	1,562,234	1,556,138	1,561,006	1,553,249

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	2,100	2,135	2,205	4,651	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	29	30	30	31	44
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	64,356	65,464	66,902	67,936	77,387
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		66,485	67,629	69,137	72,618	77,431
TOTAL FOR BASIC SERVICE (IND. WIDE)		66,485	67,629	69,137	72,618	77,431

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	39,071	38,890	38,449	38,138	82,995
	North Texas	15,561	15,184	14,670	14,327	31,056
	San Antonio	10,170	10,488	10,570	10,706	21,531
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	764	778	(1,542)	746	857
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	53,001	54,268	54,704	52,933	49,535
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	53,001	54,268	54,704	52,933	49,535
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	24,125	23,713	22,868	19,283	16,288
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	24,125	23,713	22,868	19,283	16,288
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		116,961	117,649	114,479	111,100	149,675
TOTAL FOR BASIC SERVICE (IND. WIDE)		116,961	117,649	114,479	111,100	149,675

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	38,154	36,360	35,241	34,447	42,201
	Austin	4,898	4,664	4,568	4,467	5,677
	Corpus Christi	0	0	0	0	1
	Dallas	6,912	6,547	6,314	6,143	6,253
	El Paso	0	0	0	0	9
	Houston	22,276	21,300	20,624	20,196	26,445
	San Antonio	4,068	3,849	3,735	3,641	3,816
Aetna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	134	199	239	314	7,978
American Health Plan of Texas, Inc.	Consolidated	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	221,605	225,882	229,014	262,517	145,677
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	71,204	65,619	59,908	53,451	41,701
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	Consolidated	518,037	521,565	522,722	522,565	532,529
	Austin	51,182	51,557	51,964	51,965	51,414
	Dallas	169,152	170,563	171,074	171,710	194,949
	Corpus Christi	27,758	27,915	27,843	28,032	34,643
	El Paso	114,438	116,395	116,993	116,852	95,173
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	14,160	13,768	13,667	13,660	16,195
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	265	255	270	294	797
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	16,249	15,855	15,685	15,721	15,969
GlobalHealth of Texas	Consolidated	606	717	708	637	0
HCSC Insurance Company	Consolidated	8,031	8,330	8,806	10,430	14,489
Health Care Service Corp.	Consolidated	162,266	162,911	165,018	164,624	166,091
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	890,822	912,855	936,532	951,075	938,538
	TX HMO	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	Consolidated	2,288	2,477	2,597	2,731	4,712

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	7,929	8,221	8,549	8,752	5,461
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,777	2,817	2,522	3,069	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	20,114	19,883	19,966	19,879	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	444,624	453,884	461,388	469,748	484,503
Procure Advantage LLC	Consolidated	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	Consolidated	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	Consolidated	260	378	449	481	656
Scott & White Care Plans	Consolidated	484	457	451	441	590
Scott & White Health Plan	Central TX*	79,842	79,203	79,165	79,895	81,531
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	90,610	87,727	86,872	85,291	102,076
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	90,610	87,727	86,872	85,291	102,076
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	16,642	16,591	15,957	15,650	13,764
	Amarillo	2,191	2,141	2,129	2,092	2,108
	South Texas	14,451	14,450	13,828	13,558	11,656
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,072,898	1,083,696	1,095,525	1,108,941	1,110,813
	Austin	0	0	0	0	0
	Austin, San Antonio	304,281	307,411	311,352	315,623	316,518
	Corpus Christi	30,755	31,593	32,312	32,683	30,636
	Dallas, Ft Worth	737,862	744,692	751,861	760,635	763,659
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	188,525	198,435	206,748	212,424	232,125
	Austin, San Antonio	22,572	24,156	25,575	26,347	27,058
	Corpus Christi	0	0	0	0	0
	Houston	165,953	174,279	181,173	186,077	205,067
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	508
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	508
Wellcare of Texas, Inc.	Consolidated	299,564	292,684	115,616	229,221	205,467
TOTAL FOR TEXAS BASIC SERVICE		3,965,614	4,018,566	3,929,466	3,961,900	4,008,126
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,624,912	4,663,733	4,525,906	4,672,183	4,646,232

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	6,286	6,351	6,550	34,628	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	77	88	88	91	115
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	191,992	195,322	199,151	203,087	230,771
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		198,355	201,761	205,789	237,806	230,886
TOTAL FOR BASIC SERVICE (IND. WIDE)		198,355	201,761	205,789	237,806	230,886

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	142,990	135,184	128,525	124,018	123,780
Aetna Better Health of Texas, Inc.	Consolidated	162,608	155,791	141,406	116,524	108,406
	North Texas	120,021	115,706	104,918	86,339	80,989
	San Antonio	42,587	40,085	36,488	30,185	27,417
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	237,049	223,000	202,844	166,446	154,754
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	832,881	779,782	709,075	585,987	546,769
	Austin	10,498	10,332	10,192	9,225	8,882
	Beaumont	18,911	18,053	16,963	14,590	13,938
	Corpus Christi	0	0	0	0	0
	Dallas	348,707	322,163	288,098	235,490	218,047
	El Paso	12,141	12,341	12,447	11,563	11,412
	Ft Worth	231,368	216,906	195,878	159,607	147,975
	Houston	160,373	151,457	140,152	117,310	110,331
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	28,982	27,713	26,191	22,277	21,198
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	187,753	175,511	159,988	132,235	122,006
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	412,617	387,607	344,561	280,143	263,332
Cook Children's Health Plan	Dallas*	181,479	167,334	152,363	126,104	110,821
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	271,412	256,555	232,537	195,023	186,502
El Paso First Health Plans, Inc.	Consolidated	103,644	96,559	85,452	69,510	65,706
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,137,568	1,138,577	1,107,332	1,072,266	1,056,414
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	71,290	67,404	60,780	49,843	46,833
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	196,080	193,735	187,890	183,118	177,524
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	277,455	268,513	255,669	221,145	215,089
	Dallas	90,064	87,276	82,150	69,744	68,821
	El Paso	17,254	16,966	16,567	14,051	13,245
	FortWorth	12,250	12,342	12,452	11,062	11,112
	Houston	44,400	43,453	41,831	36,448	36,021
	MRSA NE	16,776	16,516	16,362	14,613	14,033
	San Antonio	96,711	91,960	86,307	75,227	71,857
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	244,257	226,931	199,341	161,009	150,413
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	71,232	71,788	60,093	49,202	44,905
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	47,143	43,531	39,356	32,982	28,844
SHA, L.L.C.	Consolidated	126,720	118,279	106,236	84,490	81,024
	Abilene	15,904	14,754	13,130	10,354	9,842
	Amarillo	6,886	6,428	5,744	4,540	4,320
	Lubbock	59,443	55,512	50,123	40,260	39,005
	Waco	0	0	0	0	0
	West & Central TX	44,487	41,585	37,239	29,336	27,857
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	648,162	616,971	569,784	468,821	449,126
	Austin	147,492	137,722	123,660	100,401	94,158
	Corpus Christi	43,695	41,636	38,730	32,303	31,009
	Dallas	33,611	33,875	34,102	28,643	28,138
	El Paso	73,894	68,462	61,832	50,203	47,630
	Lubbock	62,305	58,507	52,823	42,984	41,349
	San Antonio	232,107	222,017	204,008	167,754	161,708
	MRSASouth	25,806	25,796	25,844	22,961	22,241
	MRSACentral	16,884	16,702	16,545	14,661	14,140
	South TX	12,368	12,254	12,240	8,911	8,753
Texas Children's Health Plan, Inc.	Houston*	608,365	566,271	513,871	430,929	409,420
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,060	1,133	985	0	0
	Amarillo	0	0	0	0	0
	South Texas	1,060	1,133	985	977	1,307
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	370,861	357,842	331,631	278,317	267,053
	Austin, San Antonio	90,749	85,304	78,484	65,755	62,339
	Corpus Christi	16,167	15,712	15,077	12,991	12,417
	Houston	263,945	256,826	238,070	199,571	192,297
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		5,195,058	4,909,721	4,482,387	3,755,846	3,552,307
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,261,336	5,980,894	5,528,939	4,778,269	4,561,888

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	426,361	411,846	392,091	384,818	373,104
Aetna Better Health of Texas, Inc.	Consolidated	482,878	486,140	445,630	366,609	324,820
	North Texas	356,134	359,552	331,123	271,761	241,999
	San Antonio	126,744	126,588	114,507	94,848	82,821
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	709,148	702,309	644,367	542,956	472,991
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	2,487,057	2,466,242	2,252,314	1,909,709	1,667,364
	Austin	31,515	31,056	30,679	28,651	26,746
	Beaumont	56,402	56,288	53,035	46,219	42,447
	Corpus Christi	0	0	0	0	0
	Dallas	1,040,349	1,030,035	924,788	775,317	664,562
	El Paso	36,207	36,796	37,273	35,692	34,321
	Ft Worth	691,147	685,789	624,794	522,745	452,753
	Houston	479,631	475,327	440,137	378,372	336,544
	Lubbock	65,283	65,078	60,133	51,597	45,580
	San Antonio	86,523	85,873	81,475	71,116	64,411
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	560,377	553,563	501,613	416,739	366,840
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	1,234,116	1,222,619	1,107,718	909,527	797,152
Cook Children's Health Plan	Dallas*	545,389	537,517	482,330	395,783	342,593
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	815,193	811,821	749,269	638,487	576,692
El Paso First Health Plans, Inc.	Consolidated	308,771	305,692	272,925	222,819	196,437
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,389,089	3,434,464	3,364,961	3,232,193	3,183,725
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	212,082	211,791	193,683	159,771	139,865
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	586,561	586,835	571,309	556,074	530,490
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	829,423	830,347	793,843	703,794	649,211
	Dallas	269,397	271,019	257,741	225,258	207,457
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	131,688	133,310	128,952	114,439	106,691
	MRSA NE	50,482	49,986	49,157	45,562	42,135
	San Antonio	289,739	287,292	270,300	238,498	217,937
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	735,268	727,309	651,834	537,539	467,441
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	212,121	214,945	190,183	155,393	135,764
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	139,845	138,727	123,715	103,395	87,152
SHA, L.L.C.	Consolidated	376,943	374,051	342,901	277,610	243,394
	Abilene	47,283	46,450	42,012	34,223	29,577
	Amarillo	20,473	20,362	18,554	15,138	12,981
	Lubbock	176,927	175,315	161,529	131,672	117,122
	Waco	0	0	0	0	0
	West & Central TX	132,260	131,925	120,806	96,577	83,714
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,934,685	1,926,791	1,795,764	1,425,005	1,343,065
	Austin	439,862	436,987	395,092	323,498	281,135
	Corpus Christi	130,635	129,822	121,461	103,039	92,798
	Dallas	100,287	101,175	103,455	69,229	84,372
	El Paso	220,898	217,949	196,842	161,553	142,683
	Lubbock	186,095	184,144	168,367	138,087	123,049
	San Antonio	692,430	692,388	644,490	506,608	483,412
	MRSABest	76,709	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374	46,063	42,491
	South TX	37,241	36,896	36,730	4,925	26,321
Texas Children's Health Plan, Inc.	Houston*	1,823,086	1,804,159	1,648,290	1,418,559	1,261,210
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,101	3,311	3,108	(9,520)	0
	Amarillo	0	0	0	0	0
	South Texas	3,101	3,311	3,108	2,953	4,019
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,105,047	1,109,675	1,042,281	895,168	806,367
	Austin, San Antonio	271,674	267,380	247,059	211,549	189,178
	Corpus Christi	48,224	48,105	46,077	41,183	37,512
	Houston	785,149	794,190	749,145	642,436	579,677
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		15,527,452	15,425,690	14,205,168	12,010,235	10,781,952
TOTAL FOR BASIC SERVICE (IND. WIDE)		18,704,459	18,648,363	17,376,446	15,082,657	13,825,812

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	276,775	302,194	338,717	365,816	304,342
	Austin	20,950	22,164	23,934	25,367	18,294
	Corpus Christi	12,830	15,312	18,215	20,194	10,059
	Dallas	11,661	12,614	14,500	14,983	77,457
	El Paso	43,450	45,554	49,408	52,587	29,062
	Houston	97,704	102,596	112,660	118,563	90,131
	San Antonio	90,180	103,954	120,000	134,122	79,339
Aetna Better Health of Kansas, Inc.	Consolidated	11,405	11,021	10,730	11,038	11,930
Aetna Better Health of Texas, Inc.	Consolidated	2,381	2,735	4,029	5,926	6,568
	North Texas	1,681	1,878	2,778	3,973	4,476
	San Antonio	700	857	1,251	1,953	2,092
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	10,205	11,348	17,666	23,940	24,799
	Austin	0	0	0	0	0
	Beaumont	111	129	214	285	283
	Corpus Christi	0	0	0	0	0
	Dallas	5,610	6,227	9,561	13,183	13,904
	El Paso	0	0	0	0	0
	Ft Worth	2,485	2,744	4,795	6,403	6,587
	Houston	1,650	1,844	2,559	3,378	3,303
	Lubbock	0	0	0	0	0
	San Antonio	349	404	537	691	722
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	Consolidated	196,844	200,040	211,182	233,282	125,965
	Dallas	307	10,918	211,182	233,282	125,965
	Houston	196,537	189,122	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	Dallas*	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	Consolidated	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,144,151	1,143,251	1,195,318	1,238,229	1,876,332
	Abilene	13,836	14,017	15,663	17,130	36,315
	Amarillo,Lubbock	41,616	42,165	46,984	50,727	85,729
	Austin	60,317	61,963	67,076	71,110	118,236
	Beaumont,Lufkin	9,150	9,666	10,298	10,967	35,725
	Corpus Christi	21,801	21,305	22,161	23,519	39,761
	Dallas,Ft Worth	165,660	165,108	171,697	176,485	281,448
	East Texas,Tyler	85,724	88,130	95,964	102,234	183,904
	El Paso	9,368	9,115	9,379	9,493	12,897
	Houston	72,004	71,687	74,500	77,144	134,174
	Midland	36,797	36,657	40,177	42,889	65,282
	Rio Grande Valley	56,284	58,908	64,132	68,396	205,457
	San Angelo	19,586	20,029	21,645	22,819	42,902
	San Antonio	71,421	72,681	77,364	82,411	101,972
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	298	303	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	2	2	2	1	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	50	1,101
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	33,413	32,682	32,715	32,318	25,797
	Dallas	2,103	2,136	2,615	3,115	3,688
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,276	1,403	1,573	1,794	2,061
	MRSA NE	0	0	0	0	0
	San Antonio	30,034	29,143	28,527	27,409	20,048
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	Northeast TX*	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	147,449	145,692	151,696	159,981	221,970
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	1,626	1,615	2,110	2,677	2,950
SHA, L.L.C.	Consolidated	8,678	8,621	8,047	7,667	0
	Abilene	1,488	1,307	1,199	1,124	0
	Amarillo	3,318	3,412	3,209	3,075	0
	Lubbock	3,144	3,236	3,040	2,909	0
	Waco	242	243	220	209	0
	West & Central TX	485	423	379	351	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	338,860	359,809	404,355	409,013	292,297
	Austin	336,143	356,531	398,512	376,002	259,660
	Corpus Christi	188	191	356	531	522
	Dallas	0	0	0	0	0
	El Paso	627	766	1,294	1,791	1,904
	Lubbock	561	621	1,111	1,674	1,901
	San Antonio	1,341	1,700	3,082	4,586	4,974
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	22,888	24,763
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2	1	1	1	2
	Austin	0	0	0	0	0
	Austin, San Antonio	2	1	1	1	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	2,514	2,852	3,963	5,268	5,813
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	Consolidated	173,674	190,273	208,744	220,336	582,635
	Austin, San Antonio	36,135	38,982	43,113	45,665	187,529
	Corpus Christi	1,784	2,197	2,640	2,882	18,239
	Dallas, Ft Worth	98,552	108,782	119,591	126,738	185,127
	Houston	37,203	40,312	43,400	45,051	191,740
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,199,126	2,273,629	2,464,886	2,619,687	3,395,659
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,679,713	2,745,449	2,943,164	3,102,592	3,928,189

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	775,943	883,631	975,873	1,089,902	918,123
	Austin	59,444	65,574	69,684	76,101	56,121
	Corpus Christi	34,341	43,700	51,553	60,108	32,706
	Dallas	32,412	37,193	41,301	45,636	217,636
	El Paso	123,818	134,462	143,795	156,931	90,234
	Houston	279,350	304,033	326,927	354,956	272,987
	San Antonio	246,578	298,669	342,613	396,170	248,439
Aetna Better Health of Kansas, Inc.	Consolidated	34,112	32,867	32,434	34,046	35,000
Aetna Better Health of Texas, Inc.	Consolidated	7,669	7,672	11,007	15,873	19,075
	North Texas	5,331	5,312	7,602	10,773	12,974
	San Antonio	2,338	2,360	3,405	5,100	6,101
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	33,085	32,592	47,077	66,836	75,076
	Austin	0	0	0	0	0
	Beaumont	335	389	537	798	822
	Corpus Christi	0	0	0	0	0
	Dallas	18,016	17,719	25,423	36,328	41,942
	El Paso	0	0	0	0	0
	Ft Worth	8,039	7,668	12,320	17,843	19,928
	Houston	5,591	5,651	7,211	9,834	10,240
	Lubbock	0	0	0	0	0
	San Antonio	1,104	1,165	1,586	2,033	2,144
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	(866)	(2,948)	(3,106)	6,920	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	85,442	(85,442)	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	Consolidated	561,562	571,296	603,899	673,875	380,431
	Dallas	877	60,956	1,674,924	673,875	380,431
	Houston	560,685	510,340	(1,071,025)	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	Dallas*	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	Consolidated	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,403,391	3,400,041	3,521,543	3,705,810	5,418,896
	Abilene	41,070	39,944	45,038	50,768	101,229
	Amarillo,Lubbock	122,314	118,274	134,824	150,271	247,114
	Austin	178,555	182,588	194,915	212,892	340,521
	Beaumont,Lufkin	26,731	28,521	30,068	32,535	99,489
	Corpus Christi	64,997	61,687	64,891	69,854	114,848
	Dallas,Ft Worth	493,017	491,525	506,606	531,091	813,854
	East Texas,Tyler	252,157	258,550	279,122	303,931	525,966
	El Paso	27,927	27,501	27,686	28,562	37,550
	Houston	213,542	216,008	221,349	233,195	388,922
	Midland	108,035	104,607	115,753	126,219	186,137
	Rio Grande Valley	162,931	176,880	186,368	202,959	577,621
	San Angelo	57,963	58,701	63,876	67,360	120,835
	San Antonio	211,073	216,848	226,729	244,835	294,706
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	2,940	904	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	7	6	6	4	2
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	106,231	97,375	97,887	98,055	77,362
	Dallas	6,499	6,354	7,332	8,943	10,520
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,005	4,175	4,593	5,326	5,959
	MRSA NE	0	0	0	0	0
	San Antonio	95,727	86,846	85,962	83,786	60,883
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	Northeast TX*	13,340	13,313	18,740	25,186	30,069
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	422,230	430,466	440,857	468,858	649,386
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	Austin*	5,303	4,746	5,981	7,678	8,737
SHA, L.L.C.	Consolidated	27,185	25,652	22,322	22,978	0
	Abilene	4,662	3,349	3,187	3,186	0
	Amarillo	10,394	10,518	9,056	9,391	0
	Lubbock	9,850	9,983	8,561	8,836	0
	Waco	759	729	567	616	0
	West & Central TX	1,520	1,074	950	949	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	984,589	1,037,458	1,187,818	1,229,085	935,789
	Austin	975,648	1,028,527	1,170,640	689,163	837,636
	Corpus Christi	612	551	1,040	1,387	1,669
	Dallas	0	0	0	0	0
	El Paso	2,057	2,078	3,850	4,865	5,780
	Lubbock	1,858	1,776	3,253	4,407	5,642
	San Antonio	4,414	4,526	9,035	12,068	14,854
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	166,635	74,341
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	6	(24)	3	3	6
	Austin	0	0	0	0	0
	Austin, San Antonio	6	(24)	3	3	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	8,248	8,344	11,153	14,929	17,279
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	Consolidated	491,018	549,323	594,327	649,193	1,576,634
	Austin, San Antonio	102,161	110,978	124,475	135,716	507,460
	Corpus Christi	5,043	6,970	8,660	9,203	49,356
	Dallas, Ft Worth	278,633	316,145	341,742	377,164	500,961
	Houston	105,181	115,231	119,450	127,110	518,857
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		6,401,439	6,479,054	7,076,038	8,116,542	9,838,670
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,844,518	7,897,461	8,500,356	9,567,880	11,408,774

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	281,258	306,247	342,722	369,747	308,418
	Austin	21,479	22,569	24,342	25,777	18,538
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	12,531	13,225	15,094	15,570	78,128
	El Paso	43,487	45,584	49,438	52,645	29,127
	Houston	100,685	105,535	115,571	121,382	93,172
	San Antonio	90,244	104,022	120,060	134,177	79,394
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	6,207	6,214	6,264	8,717	8,172
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	1
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	0	0	249	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,467,953	1,472,599	1,525,097	1,565,677	2,205,363
	Abilene	17,156	17,332	19,829	21,416	40,842
	Amarillo,Lubbock	47,679	48,080	52,215	56,078	92,441
	Austin	84,455	86,005	93,304	97,257	144,792
	Beaumont,Lufkin	11,101	11,683	12,376	13,062	37,902
	Corpus Christi	24,860	24,621	25,479	26,872	43,351
	Dallas,Ft Worth	225,548	225,338	239,223	245,178	351,771
	East Texas,Tyler	93,826	96,270	104,310	110,961	193,081
	El Paso	13,520	13,308	13,601	13,673	17,270
	Houston	115,267	114,978	119,666	123,678	182,453
	Midland	39,839	39,783	43,315	46,089	68,725
	Rio Grande Valley	65,680	68,394	73,115	77,613	214,721
	San Angelo	21,866	22,343	23,999	25,350	45,784
	San Antonio	87,377	89,258	94,327	99,858	118,947
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	58,856	55,678	48,837	39,437	17,349
	Austin	16,218	15,502	13,345	10,660	4,643
	Corpus Christi	5,388	5,032	4,748	4,249	2,200
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,481	8,603	7,493	6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas	0	0	0	0	0
	San Antonio	27,445	26,234	22,953	18,149	8,374
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	56	50	1,101
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	30,034	29,143	28,527	27,409	20,048
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	30,034	29,143	28,527	27,409	20,048
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	29,227	28,787	25,730	25,537	23,911
Scott & White Health Plan	Central TX*	156,415	155,144	161,510	170,089	232,002
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	8,678	8,621	8,047	7,667	0
	Abilene	1,488	1,307	1,199	1,124	0
	Amarillo	3,318	3,412	3,209	3,075	0
	Lubbock	3,144	3,236	3,040	2,909	0
	Waco	242	243	220	209	0
	West & Central TX	485	423	379	351	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	287,633	354,580	394,985	371,346	254,678
	Austin	334,533	354,580	394,985	371,346	254,678
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	97	97	108	88	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2	1	1	1	2
	Austin	0	0	0	0	0
	Austin, San Antonio	2	1	1	1	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	210,808	225,168	242,906	253,104	607,423
	Austin, San Antonio	47,984	50,655	54,280	56,909	192,467
	Corpus Christi	2,713	3,092	3,570	3,709	19,024
	Dallas, Ft Worth	113,768	122,574	133,059	138,853	195,455
	Houston	46,343	48,846	51,997	53,633	200,477
UTMB Health Plans, Inc.	Galveston*	81	78	77	72	70
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,287,829	2,400,212	2,561,844	2,639,102	3,328,255
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,907,511	3,015,321	3,172,074	3,247,606	3,981,452

*Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	789,391	896,012	987,895	1,101,734	930,490
	Austin	61,033	66,812	70,878	77,331	56,926
	Corpus Christi	34,347	43,700	51,557	60,114	32,710
	Dallas	35,006	39,194	43,088	47,375	219,662
	El Paso	123,930	134,552	143,886	157,089	90,427
	Houston	288,292	312,895	335,679	363,492	282,161
	San Antonio	246,783	298,859	342,807	396,333	248,604
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	18,713	18,633	18,730	47,776	24,642
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	85,442	76,138	80,660	81,028	122,970
Cigna Healthcare of Texas, Inc.	Consolidated	578,114	587,995	620,981	690,231	397,361
	Dallas	903	62,745	1,722,184	638,618	382,288
	Houston	577,211	525,250	(1,101,203)	51,613	15,073
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	3
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	0	0	2,299	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,371,691	4,389,717	4,498,152	4,688,417	6,416,708
	Abilene	50,890	50,034	55,922	63,426	114,850
	Amarillo,Lubbock	140,433	136,276	151,982	166,330	267,598
	Austin	250,383	254,901	269,479	291,973	420,966
	Beaumont,Lufkin	32,547	34,502	36,180	38,881	105,989
	Corpus Christi	74,280	71,646	74,838	79,410	125,614
	Dallas,Ft Worth	672,891	672,152	695,474	736,570	1,026,063
	East Texas,Tyler	276,425	283,176	304,144	329,930	553,549
	El Paso	40,331	40,073	40,317	41,272	50,622
	Houston	343,383	346,144	353,457	372,028	534,260
	Midland	117,108	114,036	125,167	135,732	196,392
	Rio Grande Valley	191,710	205,396	214,299	230,625	605,195
	San Angelo	64,739	65,669	71,000	74,780	129,351
	San Antonio	258,493	265,899	277,201	296,937	345,700
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	179,796	170,894	154,324	124,618	57,812	
	Austin	50,217	47,352	41,798	33,788	15,657	
	Corpus Christi	16,087	15,342	14,548	12,907	7,324	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	29,101	26,614	23,954	18,886	6,621	
	Rio Grande	1,107	924	909	904	536	
	East Texas	0	0	0	0	0	
	San Antonio	83,284	80,662	73,115	58,133	27,674	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	West Texas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	425	144	3,293	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0	
Memorial Hermann Commercial Health Plan of Texas, Inc.	Consolidated	16,239	15,061	14,577	13,624	13,763	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	95,727	86,846	85,962	83,786	60,883	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	FortWorth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	MRSA NE	0	0	0	0	0	
	San Antonio	95,727	86,846	85,962	83,786	60,883	
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Procure Advantage LLC	Consolidated	0	0	0	0	0	
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	87,438	86,911	82,582	75,793	71,284	
Scott & White Health Plan	Central TX*	448,051	458,560	470,057	499,092	679,367	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477	
	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	27,185	25,652	22,322	22,978	0	
	Abilene	4,662	3,349	3,187	3,186	0	
	Amarillo	10,394	10,518	9,056	9,391	0	
	Lubbock	9,850	9,983	8,561	8,836	0	
	Waco	759	729	567	616	0	
	West & Central TX	1,520	1,074	950	949	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	830,087	1,163,481	1,159,636	1,110,083	822,672	
	Austin	970,448	1,023,120	1,159,636	1,110,083	822,672	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	Houston*	0	0	0	0	0	
	Texas Children's Health Plan, Inc.	Consolidated	274	319	328	261	258
	Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	South Texas	0	0	0	0	0	
UnitedHealthcare Community Plan of Texas, Inc.	Consolidated	6	(24)	3	3	6	
	Austin	0	0	0	0	0	
	Austin, San Antonio	6	(24)	3	3	6	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	605,075	656,496	698,524	749,008	1,651,776	
	Austin, San Antonio	138,459	146,448	158,995	170,100	521,761	
	Corpus Christi	8,129	9,538	11,490	11,727	51,795	
	Dallas, Ft Worth	325,664	359,000	382,401	415,206	533,132	
	Houston	132,823	141,511	145,638	151,975	545,088	
	Galveston*	253	239	232	221	211	
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0	
TOTAL FOR TEXAS BASIC SERVICE		6,664,079	7,183,341	7,474,997	7,870,450	9,692,218	
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,521,883	9,032,835	9,303,361	9,700,712	11,632,519	

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	404	350	227	94	28
Scott & White Health Plan	Central TX*	4,468	4,046	3,473	2,906	2,528
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,872	4,396	3,700	3,000	2,556
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,872	4,396	3,700	3,000	2,556

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

BASIC SERVICE HMOs	DIVISION	POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	2,262	1,024	666	401	156
Scott & White Health Plan	Central TX*	14,940	12,485	11,167	9,118	8,002
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		17,202	13,509	11,833	9,519	8,158
TOTAL FOR BASIC SERVICE (IND. WIDE)		17,202	13,509	11,833	9,519	8,158

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	2,381	2,735	4,029	5,926	6,568
	North Texas	1,681	1,878	2,778	3,973	4,476
	San Antonio	700	857	1,251	1,953	2,092
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	10,205	11,348	17,666	23,940	24,799
	Austin	0	0	0	0	0
	Beaumont	111	129	214	285	283
	Corpus Christi	0	0	0	0	0
	Dallas	5,610	6,227	9,561	13,183	13,904
	El Paso	0	0	0	0	0
	Ft Worth	2,485	2,744	4,795	6,403	6,587
	Houston	1,650	1,844	2,559	3,378	3,303
	Lubbock	0	0	0	0	0
	San Antonio	349	404	537	691	722
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	Dallas*	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	Consolidated	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,494	1,683	2,186	2,850	3,267
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1,494	1,683	2,186	2,850	3,267
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	3,379	3,539	4,188	4,909	5,749
	Dallas	2,103	2,136	2,615	3,115	3,688
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,276	1,403	1,573	1,794	2,061
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	1,626	1,615	2,110	2,677	2,950
SHA, L.L.C.	Consolidated	531	611	1,018	1,564	1,756
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	531	611	1,018	1,564	1,756
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	4,327	5,229	9,370	13,238	14,283
	Austin	1,610	1,951	3,527	4,656	4,982
	Corpus Christi	188	191	356	531	522
	Dallas	0	0	0	0	0
	El Paso	627	766	1,294	1,791	1,904
	Lubbock	561	621	1,111	1,674	1,901
	San Antonio	1,341	1,700	3,082	4,586	4,974
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	9,467	10,552	16,669	22,888	24,763
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	2,514	2,852	3,963	5,268	5,813
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		52,561	58,720	89,898	122,919	133,635
TOTAL FOR BASIC SERVICE (IND. WIDE)		52,561	58,720	89,898	122,919	133,635

*Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	7,669	7,672	11,007	15,873	19,075
	North Texas	5,331	5,312	7,602	10,773	12,974
	San Antonio	2,338	2,360	3,405	5,100	6,101
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	33,085	32,592	47,077	66,836	75,076
	Austin	0	0	0	0	0
	Beaumont	335	389	537	798	822
	Corpus Christi	0	0	0	0	0
	Dallas	18,016	17,719	25,423	36,328	41,942
	El Paso	0	0	0	0	0
	Ft Worth	8,039	7,668	12,320	17,843	19,928
	Houston	5,591	5,651	7,211	9,834	10,240
	Lubbock	0	0	0	0	0
	San Antonio	1,104	1,165	1,586	2,033	2,144
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	Dallas*	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	Consolidated	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,740	4,727	5,987	7,779	9,510
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	4,740	4,727	5,987	7,779	9,510
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	10,504	10,529	11,925	14,269	16,479
	Dallas	6,499	6,354	7,332	8,943	10,520
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,005	4,175	4,593	5,326	5,959
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	13,340	13,313	19,611	24,315	30,069
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	5,303	4,746	5,981	7,678	8,737
SHA, L.L.C.	Consolidated	1,781	1,677	2,643	4,109	5,187
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1,781	1,677	2,643	4,109	5,187
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	14,141	14,338	28,182	35,366	42,909
	Austin	5,200	5,407	11,004	12,639	14,964
	Corpus Christi	612	551	1,040	1,387	1,669
	Dallas	0	0	0	0	0
	El Paso	2,057	2,078	3,850	4,865	5,780
	Lubbock	1,858	1,776	3,253	4,407	5,642
	San Antonio	4,414	4,526	9,035	12,068	14,854
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	31,084	29,801	43,514	62,236	74,341
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	8,248	8,344	11,153	14,929	17,279
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		170,029	166,844	245,453	336,705	397,515
TOTAL FOR BASIC SERVICE (IND. WIDE)		170,029	166,844	245,453	336,705	397,515

*Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,131	4,332	5,909	7,509	8,283
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,131	4,332	5,909	7,509	8,283
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,131	4,332	5,909	7,509	8,283
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,131	4,332	5,909	7,509	8,283

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,091	12,545	16,041	21,401	24,575
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	13,091	12,545	16,041	21,401	24,575
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		13,091	12,545	16,041	21,401	24,575
TOTAL FOR BASIC SERVICE (IND. WIDE)		13,091	12,545	16,041	21,401	24,575

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2024**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	293,744	318,242	354,340	381,216	322,665
	Austin	23,076	24,111	25,852	27,265	20,464
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	14,788	15,383	17,176	17,609	80,197
	El Paso	43,487	45,584	49,438	52,645	29,130
	Houston	107,989	112,562	122,369	128,114	102,142
	San Antonio	91,572	105,290	121,288	135,387	80,673
Aetna Better Health of Kansas, Inc.	Consolidated	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	177,989	171,442	158,189	135,171	144,757
	North Texas	126,846	122,599	112,525	95,082	96,643
	San Antonio	46,709	44,451	41,273	35,716	37,210
Alignment Health Insurance Co of Arizona	Consolidated	54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	319,394	307,104	287,793	257,515	211,798
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	866,152	812,361	746,010	627,243	585,086
	Austin	10,498	10,332	10,192	9,225	8,882
	Beaumont	19,022	18,182	17,177	14,875	14,221
	Corpus Christi	0	0	0	0	0
	Dallas	354,317	328,390	297,659	248,673	231,951
	El Paso	12,141	12,341	12,447	11,563	11,412
	Ft Worth	233,853	219,650	200,673	166,010	154,562
	Houston	162,023	153,301	142,711	120,688	113,634
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	29,331	28,117	26,728	22,968	21,920
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	Consolidated	173,526	174,358	174,636	174,161	177,417
	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	San Antonio*	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	Dallas*	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	Consolidated	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	Consolidated	214	249	226	209	0
HCSC Insurance Company	Consolidated	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	Consolidated	11,903,687	11,896,232	12,020,468	12,104,359	13,049,030
	Abilene	17,156	17,332	19,829	21,416	40,842
	Amarillo,Lubbock	47,679	48,080	52,215	56,078	92,441
	Austin	157,239	155,092	156,270	149,950	194,892
	Beaumont,Lufkin	11,101	11,683	12,376	13,062	37,902
	Corpus Christi	24,860	24,621	25,479	26,872	43,351
	Dallas,Ft Worth	225,548	225,338	239,223	245,178	351,771
	East Texas,Tyler	93,826	96,270	104,310	110,961	193,081
	El Paso	13,520	13,308	13,601	13,673	17,270
	Houston	115,267	114,978	119,666	123,678	182,453
	Midland	39,839	39,783	43,315	46,089	68,725
	Rio Grande Valley	65,680	68,394	73,115	77,613	214,721
	San Angelo	21,866	22,343	23,999	25,350	45,784
	San Antonio	87,377	89,258	94,327	99,858	118,947
Healthspring Life & Health Ins. Co., Inc.	Consolidated	299,307	306,894	314,781	317,171	311,913
	TX HMO	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	Consolidated	789	848	876	916	1,590

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	61,547	58,460	51,740	42,359	19,133
	Austin	16,218	15,502	13,345	10,660	4,643
	Corpus Christi	5,388	5,032	4,748	4,249	2,200
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,481	8,603	7,493	6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas	0	0	0	0	0
	San Antonio	27,445	26,234	22,953	18,149	8,374
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,231	2,858	942	1,054	1,101
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,744	6,696	6,696	6,646	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	Consolidated	324,400	315,147	300,847	263,215	248,875
	Dallas	92,167	89,412	84,765	72,859	72,509
	El Paso	17,254	16,966	16,567	14,051	13,245
	FortWorth	12,250	12,342	12,452	11,062	11,112
	Houston	41,545	40,524	37,495	30,733	29,799
	MRSA NE	16,776	16,516	16,362	14,613	14,033
	San Antonio	144,408	139,387	133,206	119,897	108,177
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	Northeast TX*	248,311	231,457	206,191	170,064	160,472
Physicians Health Choice of Texas, LLC	Consolidated	149,713	152,161	154,895	157,504	162,494
Procure Advantage LLC	Consolidated	569	730	779	825	893
Provider Partners Health Plan of Texas, Inc.	Consolidated	1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	Consolidated	100	130	152	164	216
Scott & White Care Plans	Consolidated	29,383	28,938	25,730	25,692	24,108
Scott & White Health Plan	Central TX*	254,202	253,351	248,043	246,039	304,059
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	48,769	45,146	41,466	35,659	31,794
SHA, L.L.C.	Consolidated	135,399	126,900	114,283	92,157	81,024
	Abilene	17,392	16,061	14,329	11,478	9,842
	Amarillo	10,204	9,840	8,953	7,615	4,320
	Lubbock	62,587	58,748	53,163	43,169	39,005
	Waco	242	243	220	209	0
	West & Central TX	44,972	42,008	37,618	29,687	27,857
Superior Healthplan Community Solutions, Inc.	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	977,991	1,013,679	1,010,198	887,794	758,315
	Austin	483,635	494,253	522,172	476,403	353,818
	Corpus Christi	43,883	41,827	39,086	32,834	31,531
	Dallas	33,611	33,875	34,102	28,643	28,138
	El Paso	74,521	69,228	63,126	51,994	49,534
	Lubbock	62,866	59,128	53,934	44,658	43,250
	San Antonio	271,317	260,616	243,149	206,729	206,910
	MRSASouth	25,806	25,796	25,844	22,961	22,241
	MRSACentral	16,884	16,702	16,545	14,661	14,140
	South TX	12,368	12,254	12,240	8,911	8,753
Texas Children's Health Plan, Inc.	Houston*	617,832	576,823	530,540	453,817	434,183
Texas Health + Aetna Health Plan Inc.	Consolidated	97	97	108	88	86
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,605	6,656	6,194	6,212	7,595
	Amarillo	720	713	707	696	697
	South Texas	5,885	5,943	5,487	5,516	6,898
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	359,447	363,077	367,207	370,688	370,986
	Austin	0	0	0	0	0
	Austin,San Antonio	101,762	102,793	104,144	105,348	105,540
	Corpus Christi	10,285	10,564	10,834	10,909	10,215
	Dallas,Ft Worth	247,400	249,720	252,229	254,431	255,231
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	437,474	427,793	405,749	405,749	405,749
	Austin,San Antonio	98,424	93,472	87,162	74,550	71,424
	Corpus Christi	16,167	15,712	15,077	12,991	12,417
	Houston	322,883	318,609	303,510	266,952	266,961
Unitedhealthcare of Texas, Inc.	Consolidated	210,808	225,168	242,906	253,104	607,423
	Austin,San Antonio	47,984	50,655	54,280	56,909	192,467
	Corpus Christi	2,713	3,092	3,570	3,709	19,024
	Dallas,Ft Worth	113,768	122,574	133,059	138,853	195,455
	Houston	46,343	48,846	51,997	53,633	200,477
UTMB Health Plans, Inc.	Galveston*	81	78	77	72	70
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	185
Wellcare of Texas, Inc.	Consolidated	99,067	97,444	77,008	76,052	68,184
TOTAL FOR TEXAS BASIC SERVICE		8,805,878	8,681,574	8,460,785	7,889,594	8,495,929
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,950,425	19,811,241	19,662,641	19,143,058	20,096,516

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	827,545	932,372	1,023,136	1,136,181	972,691
	Austin	65,931	71,476	75,446	81,798	62,603
	Corpus Christi	34,347	43,700	51,557	60,114	32,711
	Dallas	41,918	45,741	49,402	53,518	225,915
	El Paso	123,930	134,552	143,886	157,089	90,436
	Houston	310,568	334,195	356,303	383,688	308,606
	San Antonio	250,851	302,708	346,542	399,974	252,420
Aetna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	Consolidated	529,618	532,702	495,086	420,620	426,890
	North Texas	377,026	380,048	353,395	296,861	286,029
	San Antonio	139,252	139,436	128,482	110,654	110,453
Alignment Health Insurance Co of Arizona	Consolidated	134	199	239	314	7,978
American Health Plan of Texas, Inc.	Consolidated	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	955,752	953,175	898,661	887,877	643,310
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
	Austin	31,515	31,056	30,679	28,651	26,746
	Beaumont	56,737	56,677	53,572	47,017	43,269
	Corpus Christi	0	0	0	0	0
	Dallas	1,058,365	1,047,754	950,211	811,645	706,504
	El Paso	36,207	36,796	37,273	35,692	34,321
	Ft Worth	699,186	693,457	637,114	540,588	472,681
	Houston	485,222	480,978	447,348	388,206	346,784
	Lubbock	65,283	65,078	60,133	51,597	45,580
	San Antonio	87,627	87,038	83,061	73,149	66,555
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	Consolidated	518,037	521,565	522,722	522,565	532,529
	Austin	51,182	51,557	51,964	51,965	51,414
	Dallas	169,152	170,563	171,074	171,710	194,949
	Corpus Christi	27,758	27,915	27,843	28,032	34,643
	El Paso	114,438	116,395	116,993	116,852	95,173
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	Consolidated	578,114	587,995	620,981	690,231	397,361
	Dallas	903	62,745	1,722,184	638,618	382,288
	Houston	577,211	525,250	(1,101,203)	51,613	15,073
Clover HMO of New Jersey	Consolidated	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	San Antonio*	625,646	620,036	572,895	252,196	451,176
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	Dallas*	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	Consolidated	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	Corpus Christi*	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	Consolidated	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	Consolidated	606	717	708	637	0
HCSC Insurance Company	Consolidated	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	Consolidated	35,710,778	35,680,947	35,962,657	36,294,430	39,001,249
	Abilene	50,890	50,034	55,922	63,426	114,850
	Amarillo,Lubbock	140,433	136,276	151,982	166,330	267,598
	Austin	467,205	471,419	469,149	459,523	570,341
	Beaumont,Lufkin	32,547	34,502	36,180	38,881	105,989
	Corpus Christi	74,280	71,646	74,838	79,410	125,614
	Dallas,Ft Worth	672,891	672,152	695,474	736,570	1,026,063
	East Texas,Tyler	276,425	283,176	304,144	329,930	553,549
	El Paso	40,331	40,073	40,317	41,272	50,622
	Houston	343,383	346,144	353,457	372,028	534,260
	Midland	117,108	114,036	125,167	135,732	196,392
	Rio Grande Valley	191,710	205,396	214,299	230,625	605,195
	San Angelo	64,739	65,669	71,000	74,780	129,351
	San Antonio	258,493	265,899	277,201	296,937	345,700
Healthspring Life & Health Ins. Co., Inc.	Consolidated	890,822	912,855	936,532	951,075	938,538
	TX HMO	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	Consolidated	2,288	2,477	2,597	2,731	4,712

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2024

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	187,725	179,115	162,873	133,370	63,273
	Austin	50,217	47,352	41,798	33,788	15,657
	Corpus Christi	16,087	15,342	14,548	12,907	7,324
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	29,101	26,614	23,954	18,886	6,621
	Rio Grande	1,107	924	909	904	536
	East Texas	0	0	0	0	0
	San Antonio	83,284	80,662	73,115	58,133	27,674
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	Consolidated	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	Consolidated	975,564	969,445	930,393	833,381	751,533
	Dallas	275,896	277,373	265,073	234,201	217,977
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	122,602	124,940	117,504	98,364	88,075
	MRSA NE	50,482	49,986	49,157	45,562	42,135
	San Antonio	438,467	428,406	410,966	375,217	328,355
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	Northeast TX*	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC	Consolidated	444,624	453,884	461,388	469,748	484,503
Procure Advantage LLC	Consolidated	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas, Inc.	Consolidated	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	Consolidated	260	378	449	481	656
Scott & White Care Plans	Consolidated	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	Central TX*	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	Austin*	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	Consolidated	404,128	399,703	365,223	300,588	243,394
	Abilene	51,945	49,798	45,200	37,409	29,577
	Amarillo	30,867	30,880	27,610	24,528	12,981
	Lubbock	186,777	185,298	170,090	140,508	117,122
	Waco	759	729	567	616	0
	West & Central TX	133,780	132,998	121,756	97,527	83,714
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
	Austin	1,415,510	1,465,514	1,565,732	1,446,220	1,118,771
	Corpus Christi	131,247	130,373	122,501	104,426	94,467
	Dallas	100,287	101,175	103,455	69,229	84,372
	El Paso	222,955	220,027	200,692	166,418	148,463
	Lubbock	187,953	185,920	171,620	142,494	128,691
	San Antonio	811,579	808,354	763,265	623,250	616,630
	MRSASouth	76,709	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374	46,063	42,491
	South TX	37,241	36,896	36,730	4,925	26,321
Texas Children's Health Plan, Inc.	Houston*	1,854,170	1,833,960	1,691,804	1,480,795	1,335,551
Texas Health + Aetna Health Plan Inc.	Consolidated	274	319	328	261	258
Texas Independence Health Plan, Inc.	Consolidated	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	19,743	19,902	19,065	18,603	17,783
	Amarillo	2,191	2,141	2,129	2,092	2,108
	South Texas	17,552	17,761	16,936	16,511	15,675
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,072,904	1,083,672	1,095,528	1,108,944	1,110,819
	Austin	0	0	0	0	0
	Austin, San Antonio	304,287	307,387	311,355	315,626	316,524
	Corpus Christi	30,755	31,593	32,312	32,683	30,636
	Dallas, Ft Worth	737,862	744,692	751,861	760,635	763,659
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
	Austin, San Antonio	294,246	291,536	272,634	237,896	216,236
	Corpus Christi	48,224	48,105	46,077	41,183	37,512
	Houston	959,350	976,813	941,471	843,442	802,023
Unitedhealthcare of Texas, Inc.	Consolidated	605,075	656,496	698,524	749,008	1,651,776
	Austin, San Antonio	138,459	146,448	158,995	170,100	521,761
	Corpus Christi	8,129	9,538	11,490	11,727	51,795
	Dallas, Ft Worth	325,664	359,000	382,401	415,206	533,132
	Houston	132,823	141,511	145,638	151,975	545,088
UTMB Health Plans, Inc.	Galveston*	253	239	232	221	211
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	508
Wellcare of Texas, Inc.	Consolidated	299,564	292,684	115,616	229,221	205,467
TOTAL FOR TEXAS BASIC SERVICE		26,193,570	26,675,044	25,768,182	23,956,508	25,086,876
TOTAL FOR BASIC SERVICE (IND. WIDE)		59,665,139	60,075,535	59,286,572	57,764,439	59,927,684

* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$380.65	\$469.73	\$494.70	\$375.07	\$522.15
	Austin	\$507.61	\$490.89	\$490.12	\$490.05	\$560.26
	Corpus Christi	\$637.66	\$617.48	\$607.60	\$605.96	\$676.14
	Dallas	\$481.39	\$469.54	\$459.12	\$485.04	\$456.92
	El Paso	\$557.44	\$542.75	\$532.95	\$527.63	\$575.89
	Houston	\$152.18	\$410.83	\$498.40	\$139.03	\$485.74
	San Antonio	\$477.30	\$472.21	\$463.45	\$460.48	\$572.55
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$164.53	\$163.57	\$168.91	\$158.07	\$180.49
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$936.12	\$504.94	\$801.52	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$604.72	\$723.33	\$638.56	\$582.68	\$591.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$451.23	\$379.08	\$351.46	\$341.78	\$445.68
	Dallas	\$451.23	\$414.32	\$391.68	\$339.70	\$427.02
	Houston	\$451.23	\$374.87	\$414.37	\$367.49	\$918.87
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$989.36	\$989.36	\$989.36	\$989.36	\$989.33
Community Health Choice, Inc.	Houston*	\$793.58	\$740.38	\$783.16	\$756.33	\$781.81
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$1,664.83	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$545.64	\$518.48	\$547.08	\$520.14	\$561.71
	Abilene	\$554.99	\$452.42	\$644.66	\$523.32	\$549.73
	Amarillo,Lubbock	\$451.09	\$413.77	\$419.22	\$374.20	\$577.91
	Austin	\$674.93	\$570.51	\$617.92	\$576.17	\$667.99
	Beaumont,Lufkin	\$592.57	\$509.31	\$590.38	\$527.23	\$336.96
	Corpus Christi	\$559.34	\$469.06	\$569.63	\$517.75	\$634.02
	Dallas,Ft Worth	\$736.22	\$681.01	\$734.57	\$702.93	\$700.02
	East Texas,Tyler	\$523.62	\$475.44	\$534.88	\$510.16	\$530.17
	El Paso	\$601.39	\$701.34	\$607.31	\$658.48	\$790.39
	Houston	\$917.62	\$828.73	\$904.72	\$832.93	\$661.21
	Midland	\$344.46	\$316.05	\$341.82	\$320.48	\$542.59
	Rio Grande Valley	\$409.40	\$437.68	\$462.38	\$407.67	\$315.60
	San Angelo	\$528.69	\$509.27	\$586.63	\$537.45	\$639.61
	San Antonio	\$570.14	\$532.91	\$557.45	\$533.53	\$830.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK PREMIUMS				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$494.94	\$482.48	\$491.15	\$501.78	\$481.07
	Austin	\$493.81	\$486.05	\$499.48	\$503.88	\$547.94
	Corpus Christi	\$491.83	\$483.25	\$490.24	\$495.02	\$527.44
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$568.17	\$568.54	\$576.79	\$576.76	\$701.88
	Rio Grande	\$396.85	\$419.91	\$399.10	\$365.81	\$407.98
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$471.93	\$452.55	\$459.65	\$479.81	\$379.55
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$507.72	\$553.95	\$552.78
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$344.41	\$385.68	\$349.31	\$401.01	\$380.01
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,013.84	\$1,317.21	\$1,126.59	\$1,179.22	\$1,304.48
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,013.84	\$1,317.21	\$1,126.59	\$1,179.22	\$1,304.48
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$424.10	\$417.55	\$421.16	\$445.15	\$499.77
Scott & White Health Plan	Central TX*	\$446.98	\$432.62	\$480.14	\$476.79	\$471.62
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$831.26	\$438.06	\$615.23	\$274.94	\$774.80
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$699.70	\$960.66	\$820.89	\$623.57	\$0.00
	Abilene	\$733.09	\$1,055.40	\$867.28	\$644.47	\$0.00
	Amarillo	\$705.55	\$957.31	\$818.79	\$635.95	\$0.00
	Lubbock	\$691.93	\$933.91	\$815.67	\$611.93	\$0.00
	Waco	\$676.55	\$930.82	\$777.52	\$588.11	\$0.00
	West & Central TX	\$619.17	\$967.00	\$758.35	\$562.42	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$316.46	\$517.07	\$442.29	\$410.69	\$373.25
	Austin	\$434.55	\$432.57	\$442.29	\$410.69	\$373.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.51	\$620.98
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	(\$2,446.50)	\$1,092.83	\$978.67	\$978.53	\$489.31
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	(\$6,038.50)	\$1,056.08	\$978.67	\$978.54	\$489.31
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$361.24	\$401.53	\$340.41	\$379.74	\$380.41
	Austin, San Antonio	\$361.99	\$394.14	\$349.47	\$379.32	\$379.61
	Corpus Christi	\$353.72	\$388.17	\$338.31	\$384.65	\$378.83
	Dallas, Ft Worth	\$359.51	\$403.14	\$336.55	\$378.45	\$380.55
	Houston	\$365.14	\$406.02	\$340.84	\$383.37	\$381.18
UTMB Health Plans, Inc.	Galveston*	\$246.72	\$253.98	\$255.74	\$249.94	\$254.88
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$518.82	\$529.78	\$531.85	\$493.64	\$529.17
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$497.72	\$508.98	\$510.60	\$478.24	\$519.77

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,638.30	\$1,544.03	\$1,508.54	\$1,734.22	\$1,866.69
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,682.21	\$1,468.18	\$1,526.76	\$1,804.81	\$1,831.55
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$1,878.57	\$1,629.75	\$1,753.03	\$1,427.58	\$1,634.91
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78	\$1,774.46
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78	\$1,774.46
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.99	\$1,661.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.99	\$1,661.92
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,715.19	\$1,528.42	\$1,554.17	\$1,730.78	\$1,812.55
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,715.19	\$1,528.42	\$1,554.17	\$1,730.78	\$1,812.55

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

BASIC SERVICE HMOs	DIVISION	MEDICARE (ADVANTAGE) PREMIUMS				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,188.84	\$1,195.11	\$1,105.18	\$1,115.60	\$1,254.23
	Austin	\$1,008.13	\$1,032.23	\$892.07	\$939.48	\$1,079.57
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
	Dallas	\$1,119.37	\$1,119.02	\$1,022.71	\$1,183.22	\$1,100.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$730.22
	Houston	\$1,262.48	\$1,277.31	\$1,200.47	\$1,145.62	\$1,353.06
	San Antonio	\$1,121.22	\$1,066.99	\$979.06	\$1,051.06	\$1,082.57
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,098.37	\$1,114.80	\$1,111.09	\$1,104.73	\$1,149.53
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50	\$866.33
American Health Plan of Texas, Inc.	Consolidated	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73	\$2,691.22
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$1,527.16	\$1,450.64	\$1,516.25	\$1,382.96	\$1,515.09
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$2,176.86	\$2,187.92	\$2,121.50	\$2,182.92	\$2,707.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$924.12	\$802.71	\$907.30	\$903.33	\$881.03
CHA HMO, Inc.	Consolidated	\$1,552.10	\$1,489.45	\$1,469.65	\$1,454.70	\$1,595.72
	Austin	\$1,308.58	\$1,234.92	\$1,248.16	\$1,217.08	\$1,309.24
	Dallas	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50	\$1,588.02
	Corpus Christi	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75	\$1,619.88
	El Paso	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31	\$1,585.98
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$940.96	\$1,026.40	\$1,001.27	\$953.69	\$1,075.50
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,292.74	\$1,292.09	\$1,264.35	\$1,242.35	\$1,308.36
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,540.49	\$1,797.88	\$1,729.23	\$1,807.83	\$1,720.70
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,483.93	\$1,168.38	\$1,046.51	\$731.09	\$1,265.63
GlobalHealth of Texas	Consolidated	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28	\$0.00
HCSC Insurance Company	Consolidated	\$1,515.90	\$1,158.06	\$1,058.69	\$608.68	\$1,081.50
Health Care Service Corp.	Consolidated	\$2,040.94	\$1,783.50	\$1,585.85	\$1,146.56	\$1,872.80
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,372.73	\$1,336.80	\$1,282.03	\$1,293.66	\$1,371.92
	TX HMO	\$1,450.45	\$1,371.47	\$1,176.34	\$1,661.79	\$1,434.96
Humana Benefit Plan of Texas	Consolidated	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27	\$1,343.76

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

FIRST QUARTER 2024

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$1,015.28	\$957.62	\$968.31	\$948.83	\$985.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,264.22	\$1,266.60	\$1,426.08	\$1,074.20	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,322.56	\$1,317.47	\$1,289.70	\$1,286.43	\$1,442.02
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$962.80	\$1,061.97	\$982.88	\$895.38	\$1,072.70
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,628.26	\$1,635.49	\$1,563.88	\$1,563.28	\$1,681.64
Procure Advantage LLC	Consolidated	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70	\$3,068.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55	\$3,108.89
Scott & White Care Plans	Consolidated	\$1,032.45	\$882.12	\$929.02	\$917.32	\$989.64
Scott & White Health Plan	Central TX*	\$1,226.59	\$1,323.70	\$1,237.87	\$1,204.50	\$1,278.91
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42	\$1,744.04
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,487.47	\$1,412.47	\$1,417.57	\$1,539.97	\$1,559.11
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,488.13	\$1,411.04	\$1,413.80	\$1,540.67	\$1,559.30
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36	\$2,936.93
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,138.94	\$1,272.56	\$1,149.39	\$1,192.60	\$1,710.57
	Amarillo	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96	\$1,338.08
	South Texas	\$1,139.98	\$1,258.44	\$1,146.63	\$1,114.93	\$1,777.94
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,703.12	\$1,690.95	\$1,636.35	\$1,639.28	\$1,729.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$232.31	\$3,393.91	\$1,786.65	\$1,699.75	\$1,852.93
	Corpus Christi	\$18,174.90	(\$13,008.70)	\$2,207.17	\$2,250.24	\$2,393.23
	Dallas, Ft Worth	\$1,623.09	\$1,611.59	\$1,549.59	\$1,587.94	\$1,651.83
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,174.63	\$2,167.52	\$2,064.74	\$2,065.07	\$2,215.73
	Austin, San Antonio	\$2,103.13	\$2,105.86	\$2,003.21	\$1,957.43	\$2,182.80
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,184.35	\$2,176.06	\$2,073.43	\$2,080.32	\$2,220.07
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.37
Wellcare of Texas, Inc.	Consolidated	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56	\$1,405.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,548.93	\$1,532.90	\$1,542.13	\$1,541.35	\$1,624.04
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,540.64	\$1,518.17	\$1,530.72	\$1,466.57	\$1,600.99

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$246.85	\$70.09	\$75.91	\$62.87	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$707.67	\$763.45	\$606.42	\$566.86	\$750.03
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$58.48	\$58.99	\$74.37	\$68.07	\$107.97
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$93.89	\$52.45	\$82.63	\$66.24	\$175.89
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$64.70	\$59.65	\$74.65	\$67.50	\$109.69

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$283.39	\$558.55	\$577.39	\$626.24	\$264.32
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$158.37	\$290.86	\$301.56	\$319.69	\$145.26
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$621.09	\$624.81	\$632.72	\$444.90	\$726.64
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$575.51	\$581.94	\$594.16	\$405.07	\$699.00
	Austin	\$2,066.31	\$2,064.83	\$1,979.90	\$1,632.43	\$2,141.72
	Beaumont	\$810.82	\$793.65	\$791.72	\$646.64	\$840.63
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$350.81	\$356.27	\$357.78	\$203.05	\$410.75
	El Paso	\$1,560.96	\$1,572.70	\$1,575.75	\$1,339.72	\$1,745.01
	Ft Worth	\$617.70	\$626.36	\$634.84	\$427.44	\$738.46
	Houston	\$712.64	\$722.81	\$743.06	\$506.21	\$878.30
	Lubbock	\$820.75	\$805.54	\$785.66	\$448.58	\$852.93
	San Antonio	\$886.46	\$885.14	\$919.99	\$752.75	\$1,100.24
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$431.81	\$429.50	\$443.67	\$453.56	\$459.32
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$361.69	\$398.31	\$352.79	\$426.45	\$408.26
Cook Children's Health Plan	Dallas*	\$412.84	\$393.22	\$461.00	\$547.84	\$608.54
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$388.31	\$387.99	\$407.32	\$437.00	\$481.68
El Paso First Health Plans, Inc.	Consolidated	\$339.46	\$339.67	\$358.30	\$367.69	\$361.95
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$665.45	\$714.93	\$670.50	\$736.34	\$740.76
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$595.38	\$592.23	\$147.58	\$587.85	\$161.10
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,170.54	\$1,156.20	\$1,182.71	\$1,350.00	\$1,432.38
	Dallas	\$1,167.34	\$1,139.80	\$1,176.93	\$1,338.95	\$1,439.32
	El Paso	\$1,307.73	\$1,286.62	\$1,290.96	\$1,474.28	\$1,576.47
	Houston	\$1,031.17	\$1,012.95	\$1,025.39	\$1,201.51	\$1,258.84
	San Antonio	\$1,001.32	\$999.67	\$1,034.81	\$1,193.99	\$1,254.71
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$407.55	\$410.05	\$441.21	\$501.49	\$489.13
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$298.23	\$295.76	\$330.87	\$320.90	\$342.15
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$251.65	\$247.31	\$262.73	\$266.69	\$273.84
SHA, L.L.C.	Consolidated	\$333.68	\$341.89	\$351.34	\$396.80	\$362.79
	Abilene	\$305.03	\$314.50	\$325.80	\$371.93	\$341.65
	Amarillo	\$298.55	\$304.49	\$316.82	\$362.38	\$340.78
	Lubbock	\$349.89	\$357.76	\$362.51	\$400.51	\$363.72
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$327.68	\$336.22	\$350.60	\$405.94	\$372.37
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$760.42	\$760.49	\$848.59	\$940.14	\$932.19
	Austin	\$386.94	\$388.95	\$415.56	\$435.78	\$438.42
	Corpus Christi	\$946.37	\$958.39	\$1,064.43	\$1,144.78	\$1,176.99
	Dallas	\$1,951.73	\$1,926.99	\$2,133.42	\$2,902.33	\$2,285.54
	El Paso	\$416.85	\$416.38	\$449.07	\$474.56	\$474.68
	Lubbock	\$588.77	\$587.40	\$636.30	\$635.59	\$661.12
	San Antonio	\$664.11	\$664.58	\$728.84	\$825.27	\$813.40
	MRSWest	\$1,858.17	\$1,836.03	\$1,996.17	\$1,849.57	\$1,953.00
	MRSACentral	\$1,916.45	\$1,889.16	\$2,129.07	\$1,981.87	\$2,004.53
	South TX	\$2,168.14	\$2,175.15	\$2,166.19	\$14,792.44	\$2,612.16
Texas Children's Health Plan, Inc.	Houston*	\$445.71	\$440.46	\$429.16	\$480.69	\$481.35
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,823.31	\$2,244.87	\$1,811.01	(\$496.91)	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,823.31	\$2,244.87	\$1,811.01	\$1,601.95	\$1,850.78
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$410.76	\$679.48	\$690.28	\$800.59	\$335.06
	Austin, San Antonio	\$529.61	\$519.21	\$549.21	\$616.85	\$573.12
	Corpus Christi	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78	\$1,441.06
	Houston	\$318.80	\$699.03	\$699.17	\$813.01	\$185.80
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$496.42	\$527.22	\$540.00	\$553.36	\$568.09
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$525.93	\$561.05	\$569.65	\$592.21	\$611.97

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$313.97	\$431.72	\$444.19	\$260.15	\$261.80
Scott & White Health Plan	Central TX*	\$414.54	\$458.80	\$400.04	\$375.64	\$380.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$401.31	\$456.75	\$402.53	\$370.78	\$377.99
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$401.31	\$456.75	\$402.53	\$370.78	\$377.99

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$126.07	\$243.56	\$206.58	\$198.24	\$217.16
	North Texas	\$1,118.81	\$2,117.92	\$2,182.87	\$2,366.00	\$1,402.30
	San Antonio	\$169.14	\$231.50	\$181.60	\$151.67	\$126.60
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$273.25	\$280.12	\$242.21	\$173.01	\$216.84
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$483.91	\$504.53	\$776.56	\$534.08	\$772.03
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$243.95	\$249.66	\$224.46	\$167.71	\$210.36
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$254.28	\$258.76	\$221.96	\$186.84	\$195.49
	Houston	\$377.75	\$385.23	\$291.86	\$117.43	\$237.46
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$296.40	\$299.31	\$277.32	\$273.42	\$230.77
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$209.35	\$222.85	\$193.12	\$165.74	\$157.65
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$320.36	\$361.22	\$301.89	\$320.43	\$262.04
Cook Children's Health Plan	Dallas*	\$316.40	\$204.78	\$153.27	\$240.67	\$211.94
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$253.69	\$238.73	\$252.85	\$255.25	\$251.93
El Paso First Health Plans, Inc.	Consolidated	\$192.10	\$193.08	\$171.88	\$169.42	\$159.66
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$151.15	\$219.93	\$277.85	\$295.22	\$136.45
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$151.15	\$219.93	\$277.85	\$295.22	\$136.45
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$386.29	\$885.05	\$324.55	\$291.06	\$299.05
	Dallas	\$321.46	\$738.06	\$272.60	\$249.77	\$251.22
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$491.49	\$1,108.74	\$407.48	\$360.37	\$383.50
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$272.51	\$284.80	\$258.92	\$293.30	\$275.49
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$230.64	\$239.75	\$227.64	\$223.25	\$215.78
SHA, L.L.C.	Consolidated	\$203.82	\$222.69	\$201.48	\$185.16	\$163.19
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$203.82	\$222.69	\$201.48	\$185.16	\$163.19
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$238.28	\$254.76	\$175.75	\$196.06	\$184.73
	Austin	\$253.74	\$277.26	\$181.69	\$207.93	\$193.61
	Corpus Christi	\$288.06	\$296.91	\$205.56	\$213.15	\$209.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$198.62	\$206.66	\$155.23	\$188.23	\$181.13
	Lubbock	\$195.25	\$212.42	\$153.18	\$158.46	\$145.96
	San Antonio	\$249.74	\$261.45	\$181.94	\$198.56	\$189.09
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$131.33	\$431.30	\$452.84	\$289.29	\$273.09
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$182.66	\$396.13	\$356.01	\$289.50	\$197.03
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$182.66	\$396.13	\$356.01	\$289.50	\$197.03
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$236.57	\$343.08	\$278.11	\$240.40	\$228.52
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$236.57	\$343.08	\$278.11	\$240.40	\$228.52

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$413.29	\$498.42	\$513.71	\$399.36	\$553.91
	Austin	\$542.35	\$526.75	\$511.60	\$517.92	\$607.35
	Corpus Christi	\$637.66	\$617.48	\$607.60	\$605.96	\$676.13
	Dallas	\$578.41	\$564.27	\$516.54	\$570.74	\$474.74
	El Paso	\$557.44	\$542.75	\$532.95	\$527.63	\$575.90
	Houston	\$221.75	\$466.70	\$536.31	\$195.40	\$560.06
	San Antonio	\$486.99	\$479.92	\$468.56	\$466.42	\$580.27
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,131.08	\$1,114.80	\$1,111.09	\$1,104.73	\$1,149.53
Aetna Better Health of Texas, Inc.	Consolidated	\$517.87	\$576.93	\$563.68	\$710.11	\$889.92
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$332.80	\$350.53	\$339.19	\$451.57	\$623.69
Alignment Health Insurance Co of Arizona	Consolidated	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50	\$881.78
American Health Plan of Texas, Inc.	Consolidated	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73	\$2,691.22
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$777.91	\$805.55	\$763.47	\$826.53	\$895.32
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$568.01	\$556.70	\$588.34	\$672.40	\$715.21
	Austin	\$1,922.58	\$1,937.35	\$1,868.86	\$2,139.05	\$2,120.44
	Beaumont	\$772.64	\$749.75	\$730.99	\$868.53	\$833.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$322.36	\$287.62	\$359.22	\$341.10	\$390.01
	El Paso	\$1,509.32	\$1,484.61	\$1,537.30	\$1,669.80	\$1,732.91
	Ft Worth	\$556.48	\$569.95	\$548.39	\$688.04	\$707.10
	Houston	\$629.60	\$658.30	\$663.25	\$800.83	\$847.70
	Lubbock	\$738.69	\$724.45	\$756.52	\$807.64	\$838.60
	San Antonio	\$811.61	\$819.73	\$848.22	\$1,013.79	\$1,062.28
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$936.12	\$504.94	\$801.52	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$904.35	\$822.98	\$882.08	\$906.79	\$877.17
CHA HMO, Inc.	Consolidated	\$1,552.10	\$1,489.45	\$1,469.65	\$1,454.70	\$1,595.72
	Austin	\$1,308.58	\$1,234.92	\$1,248.16	\$1,217.08	\$1,309.24
	Dallas	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50	\$1,588.02
	Corpus Christi	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75	\$1,619.88
	El Paso	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31	\$1,585.98
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$674.84	\$739.64	\$678.49	\$652.85	\$637.41
Cigna Healthcare of Texas, Inc.	Consolidated	\$435.60	\$394.44	\$351.46	\$341.78	\$445.68
	Dallas	\$435.60	\$414.55	\$391.68	\$339.70	\$427.02
	Houston	\$435.60	\$392.04	\$414.37	\$367.49	\$918.87
Clover HMO of New Jersey	Consolidated	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$359.72	\$313.65	\$357.37	\$747.84	\$379.44
Community Health Choice, Inc.	Houston*	\$793.58	\$740.38	\$783.16	\$756.33	\$781.81
Community Health Choice Texas, Inc.	Houston*	\$362.07	\$398.59	\$352.48	\$423.60	\$402.99
Cook Children's Health Plan	Dallas*	\$411.25	\$390.22	\$452.92	\$533.85	\$583.81
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,306.18	\$1,299.81	\$1,257.33	\$1,246.14	\$1,309.78
Driscoll Children's Health Plan	Corpus Christi*	\$387.93	\$387.37	\$406.38	\$434.99	\$478.31
El Paso First Health Plans, Inc.	Consolidated	\$307.94	\$298.46	\$373.01	\$351.46	\$369.43
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,274.45	\$1,337.21	\$1,251.87	\$1,215.65	\$1,400.72
GlobalHealth of Texas	Consolidated	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28	\$0.00
HCSC Insurance Company	Consolidated	\$273.82	\$276.50	\$261.88	\$260.47	\$317.01
Health Care Service Corp.	Consolidated	\$372.11	\$386.38	\$384.50	\$388.03	\$403.48
	Abilene	\$544.41	\$473.14	\$650.93	\$534.92	\$545.72
	Amarillo,Lubbock	\$442.29	\$431.94	\$424.94	\$384.67	\$573.95
	Austin	\$572.48	\$570.53	\$446.70	\$575.25	\$645.85
	Beaumont,Lufkin	\$581.52	\$534.84	\$600.24	\$543.29	\$335.99
	Corpus Christi	\$548.08	\$492.04	\$577.17	\$531.96	\$630.24
	Dallas,Ft Worth	\$722.35	\$710.24	\$744.77	\$721.39	\$697.87
	East Texas,Tyler	\$512.52	\$493.04	\$539.63	\$521.52	\$525.79
	El Paso	\$590.66	\$721.37	\$613.73	\$672.88	\$785.91
	Houston	\$900.64	\$863.23	\$916.76	\$855.22	\$660.61
	Midland	\$337.09	\$326.21	\$343.81	\$326.81	\$537.00
	Rio Grande Valley	\$401.22	\$449.19	\$465.35	\$416.00	\$312.62
	San Angelo	\$517.87	\$528.72	\$592.48	\$550.17	\$634.52
	San Antonio	\$558.64	\$549.82	\$561.69	\$544.71	\$823.76
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,370.72	\$1,335.86	\$1,281.31	\$1,293.76	\$1,372.04
	TX HMO	\$1,445.91	\$1,369.48	\$1,175.00	\$1,662.01	\$1,435.21
Humana Benefit Plan of Texas	Consolidated	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27	\$1,343.76

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$515.46	\$503.24	\$516.18	\$511.93	\$524.61
	Austin	\$492.22	\$484.89	\$499.48	\$477.98	\$547.94
	Corpus Christi	\$490.28	\$482.10	\$490.18	\$473.39	\$527.44
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$566.32	\$567.17	\$576.80	\$549.58	\$701.88
	Rio Grande	\$395.50	\$418.85	\$399.09	\$357.95	\$407.98
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$470.59	\$451.59	\$459.64	\$464.55	\$379.55
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,264.22	\$1,294.43	\$1,995.21	\$1,063.34	\$719.68
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,322.57	\$1,317.47	\$1,289.70	\$1,286.43	\$1,442.15
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$344.41	\$393.72	\$349.31	\$401.01	\$380.01
Memorial Hermann Health Plan, Inc.	Consolidated	\$962.80	\$1,061.97	\$982.88	\$895.38	\$1,072.70
Molina Healthcare of Texas, Inc.	Consolidated	\$1,147.96	\$1,192.16	\$1,183.24	\$1,339.31	\$1,410.92
	Dallas	\$1,020.17	\$1,138.63	\$1,113.22	\$1,295.46	\$1,360.84
	El Paso	\$1,307.73	\$1,286.62	\$1,290.96	\$1,474.28	\$1,576.47
	Houston	\$1,041.47	\$1,019.90	\$1,029.91	\$1,195.89	\$1,251.22
	San Antonio	\$1,098.54	\$1,133.83	\$1,128.14	\$1,257.79	\$1,321.39
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$496.07	\$589.25	\$586.91	\$555.35	\$550.30
Parkland Community Health Plan, Inc.	Northeast TX*	\$405.14	\$407.80	\$447.82	\$406.60	\$471.59
Physicians Health Choice of Texas, LLC	Consolidated	\$1,651.17	\$1,637.43	\$1,561.64	\$1,565.00	\$1,704.76
Procure Advantage LLC	Consolidated	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70	\$3,068.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55	\$3,108.89
Scott & White Care Plans	Consolidated	\$435.52	\$425.04	\$427.48	\$449.25	\$504.35
Scott & White Health Plan	Central TX*	\$496.87	\$494.95	\$528.96	\$527.68	\$528.86
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42	\$1,744.04
Sendero Health Plans, Inc.	Austin*	\$831.26	\$438.06	\$615.23	\$274.94	\$774.80
Seton Health Plan, Inc.	Austin*	\$258.33	\$250.26	\$241.70	\$246.56	\$242.95
SHA, L.L.C.	Consolidated	\$359.20	\$382.54	\$381.51	\$416.67	\$364.77
	Abilene	\$343.45	\$364.32	\$364.00	\$395.15	\$339.76
	Amarillo	\$435.61	\$526.84	\$481.55	\$467.14	\$329.48
	Lubbock	\$369.88	\$390.83	\$388.44	\$419.22	\$369.78
	Waco	\$676.55	\$930.82	\$777.80	\$588.18	\$0.00
	West & Central TX	\$330.99	\$341.31	\$353.79	\$407.47	\$372.18
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$659.72	\$594.61	\$655.58	\$752.92	\$784.98
	Austin	\$372.28	\$379.08	\$395.80	\$477.99	\$472.49
	Corpus Christi	\$856.68	\$855.96	\$984.68	\$1,064.50	\$1,135.69
	Dallas	\$1,795.64	\$1,832.26	\$1,491.50	\$3,464.88	\$2,256.49
	El Paso	\$399.06	\$387.04	\$416.71	\$464.63	\$457.23
	Lubbock	\$520.65	\$529.43	\$560.33	\$600.24	\$618.01
	San Antonio	\$743.74	\$717.25	\$804.14	\$886.27	\$928.69
	MRSWest	\$1,772.04	\$1,750.45	\$1,950.45	\$1,535.97	\$1,930.48
	MRSACentral	\$1,756.72	\$1,746.88	\$2,069.91	\$1,638.93	\$1,972.95
	South TX	\$1,997.50	\$1,992.63	\$2,216.80	\$14,308.18	\$2,565.34
Texas Children's Health Plan, Inc.	Houston*	\$440.69	\$440.52	\$429.92	\$472.81	\$469.93
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.51	\$620.98
Texas Independence Health Plan, Inc.	Consolidated	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36	\$2,936.93
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,246.43	\$1,434.32	\$1,257.02	\$1,257.58	\$1,742.26
	Amarillo	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96	\$1,338.08
	South Texas	\$1,260.71	\$1,442.33	\$1,268.55	\$1,202.03	\$1,796.62
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,716.28	\$1,695.23	\$1,631.36	\$1,638.96	\$1,749.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$256.43	\$3,407.72	\$1,771.39	\$1,692.85	\$1,918.45
	Corpus Christi	\$18,258.93	(\$13,013.94)	\$2,194.24	\$2,267.64	\$2,398.58
	Dallas, Ft Worth	\$1,628.76	\$1,612.39	\$1,549.18	\$1,589.59	\$1,653.43
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$857.07	\$851.47	\$844.19	\$951.87	\$1,105.83
	Austin, San Antonio	\$650.32	\$650.68	\$685.60	\$765.32	\$774.54
	Corpus Christi	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78	\$1,441.06
	Houston	\$901.32	\$891.88	\$867.69	\$975.25	\$1,179.47
Unitedhealthcare of Texas, Inc.	Consolidated	\$361.23	\$401.53	\$340.36	\$379.75	\$380.41
	Austin, San Antonio	\$361.99	\$394.08	\$349.46	\$379.39	\$379.61
	Corpus Christi	\$353.72	\$388.17	\$338.31	\$384.65	\$378.83
	Dallas, Ft Worth	\$359.50	\$403.15	\$336.46	\$378.43	\$380.55
	Houston	\$365.14	\$406.02	\$340.84	\$383.37	\$381.18
UTMB Health Plans, Inc.	Galveston*	\$246.72	\$253.98	\$255.74	\$249.94	\$254.88
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.14
Wellcare of Texas, Inc.	Consolidated	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56	\$1,405.00
TOTAL FOR TEXAS BASIC SERVICE		\$684.00	\$679.81	\$692.89	\$742.98	\$766.78
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$505.89	\$514.16	\$515.14	\$530.12	\$547.85

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$313.21	\$451.18	\$410.58	\$329.84	\$404.14
	Austin	\$262.95	\$355.87	\$403.96	\$312.27	\$544.81
	Corpus Christi	\$310.11	\$458.85	\$585.67	\$375.47	\$474.11
	Dallas	\$379.69	\$473.42	\$572.96	\$432.87	\$324.36
	El Paso	\$409.68	\$560.81	\$371.58	\$312.74	\$376.71
	Houston	\$288.65	\$364.05	\$383.58	\$335.61	\$506.79
	San Antonio	\$298.49	\$516.67	\$406.79	\$313.98	\$315.91
Aetna Better Health of Kansas, Inc.	Consolidated	\$995.29	\$921.79	\$868.78	\$967.64	\$1,055.40
Aetna Better Health of Texas, Inc.	Consolidated	\$462.72	\$538.88	\$531.91	\$585.30	\$898.25
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$327.38	\$286.12	\$385.50	\$299.43	\$542.61
Alignment Health Insurance Co of Arizona	Consolidated	\$1,723.01	\$939.46	\$799.19	\$702.16	\$741.31
American Health Plan of Texas, Inc.	Consolidated	\$2,580.22	\$2,403.26	\$2,033.08	\$2,754.65	\$2,607.73
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$696.24	\$778.60	\$683.16	\$764.45	\$910.26
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$502.67	\$466.98	\$512.41	\$598.65	\$666.27
	Austin	\$1,614.31	\$1,822.63	\$1,748.48	\$1,895.94	\$1,945.19
	Beaumont	\$727.73	\$675.09	\$656.91	\$982.96	\$840.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$300.84	\$201.04	\$290.04	\$311.87	\$351.74
	El Paso	\$1,320.15	\$1,319.75	\$1,358.96	\$1,387.71	\$1,577.37
	Ft Worth	\$466.87	\$499.71	\$506.50	\$617.14	\$719.98
	Houston	\$537.33	\$572.56	\$598.67	\$710.83	\$757.24
	Lubbock	\$686.89	\$622.25	\$648.49	\$778.10	\$762.68
	San Antonio	\$705.11	\$733.36	\$748.75	\$868.22	\$959.98
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$28,739.98	(\$3,728.94)	(\$2,325.17)	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$697.03	\$771.31	\$664.04	\$576.02	\$836.87
CHA HMO, Inc.	Consolidated	\$1,306.35	\$1,310.95	\$1,232.78	\$1,245.20	\$1,356.41
	Austin	\$1,034.83	\$1,133.35	\$1,030.81	\$1,143.18	\$1,202.75
	Dallas	\$1,245.68	\$1,251.69	\$1,147.27	\$1,121.90	\$1,234.24
	Corpus Christi	\$1,472.77	\$1,429.74	\$1,354.21	\$1,294.77	\$1,426.00
	El Paso	\$1,340.18	\$1,338.21	\$1,311.31	\$1,390.33	\$1,381.23
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$520.27	\$541.69	\$601.99	\$559.93	\$499.38
Cigna Healthcare of Texas, Inc.	Consolidated	\$366.76	\$312.16	\$255.91	\$282.41	\$333.76
	Dallas	\$366.76	\$338.83	\$309.01	\$281.35	\$317.49
	Houston	\$366.76	\$308.97	\$338.94	\$295.50	\$746.35
Clover HMO of New Jersey	Consolidated	\$2,535.17	(\$203.98)	\$1,103.36	\$1,176.70	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$294.80	\$258.33	\$315.72	\$766.77	\$342.34
Community Health Choice, Inc.	Houston*	\$696.45	\$615.32	\$683.64	\$651.16	\$646.76
Community Health Choice Texas, Inc.	Houston*	\$323.49	\$349.08	\$332.43	\$398.24	\$360.38
Cook Children's Health Plan	Dallas*	\$358.07	\$344.10	\$392.66	\$477.61	\$535.67
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,115.53	\$1,221.52	\$1,139.85	\$948.47	\$1,115.28
Driscoll Children's Health Plan	Corpus Christi*	\$322.81	\$321.55	\$346.44	\$487.68	\$430.83
El Paso First Health Plans, Inc.	Consolidated	\$273.99	\$262.69	\$330.37	\$301.01	\$349.68
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,586.38	\$1,386.97	\$1,372.00	\$1,748.08	\$1,535.00
GlobalHealth of Texas	Consolidated	\$841.67	\$1,033.02	\$1,298.22	\$248.29	\$0.00
HCSC Insurance Company	Consolidated	\$298.33	\$237.64	\$201.90	\$282.84	\$275.64
Health Care Service Corp.	Consolidated	\$303.57	\$337.80	\$340.55	\$355.06	\$333.20
	Abilene	\$356.53	\$416.65	\$542.89	\$449.60	\$336.90
	Amarillo,Lubbock	\$297.88	\$395.17	\$361.95	\$340.09	\$248.36
	Austin	\$447.38	\$477.68	\$308.39	\$472.32	\$482.17
	Beaumont,Lufkin	\$386.94	\$477.78	\$503.34	\$467.27	\$223.61
	Corpus Christi	\$380.66	\$465.18	\$502.67	\$479.33	\$332.86
	Dallas,Ft Worth	\$473.04	\$628.51	\$611.21	\$605.86	\$514.85
	East Texas,Tyler	\$364.70	\$479.95	\$486.12	\$484.42	\$310.47
	El Paso	\$358.71	\$602.29	\$471.18	\$543.11	\$747.23
	Houston	\$577.02	\$746.38	\$737.53	\$701.68	\$685.68
	Midland	\$236.75	\$314.95	\$305.64	\$299.59	\$251.16
	Rio Grande Valley	\$266.09	\$407.13	\$400.92	\$368.64	\$215.57
	San Angelo	\$361.11	\$500.15	\$523.97	\$498.96	\$306.07
	San Antonio	\$374.50	\$501.86	\$475.03	\$474.70	\$474.63
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,148.64	\$1,111.36	\$1,053.33	\$1,246.03	\$1,158.61
	TX HMO	\$1,213.20	\$1,134.73	\$986.34	\$1,715.05	\$1,133.99
Humana Benefit Plan of Texas	Consolidated	\$1,290.22	\$1,421.08	\$1,050.81	\$1,169.84	\$955.92

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$369.46	\$436.95	\$448.56	\$466.45	\$464.59
	Austin	\$307.00	\$397.27	\$453.98	\$422.49	\$471.05
	Corpus Christi	\$236.65	\$373.87	\$437.58	\$470.97	\$356.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$433.80	\$490.83	\$448.06	\$414.97	\$386.17
	Rio Grande	\$93.90	\$238.24	\$3,756.78	\$203.06	(\$519.99)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$350.22	\$420.94	\$345.00	\$447.06	\$490.01
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$923.73	\$1,702.41	\$1,472.55	\$802.80	\$494.76
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,294.35	\$1,194.07	\$1,230.05	\$1,267.38	\$1,400.33
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$245.82	\$279.15	\$318.44	\$294.97	\$358.20
Memorial Hermann Health Plan, Inc.	Consolidated	\$837.80	\$1,057.13	\$864.06	\$1,017.62	\$939.37
Molina Healthcare of Texas, Inc.	Consolidated	\$983.72	\$1,027.68	\$1,046.34	\$1,197.71	\$1,253.01
	Dallas	\$924.55	\$942.05	\$943.40	\$1,130.39	\$1,209.61
	El Paso	\$1,137.48	\$1,090.28	\$1,174.16	\$1,378.33	\$1,420.90
	Houston	\$888.35	\$948.81	\$939.63	\$1,041.88	\$1,087.56
	San Antonio	\$904.05	\$967.45	\$1,017.42	\$1,172.27	\$1,182.11
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$365.49	\$441.63	\$416.64	\$443.14	\$377.97
Parkland Community Health Plan, Inc.	Northeast TX*	\$340.56	\$356.98	\$382.82	\$317.72	\$410.59
Physicians Health Choice of Texas, LLC	Consolidated	\$1,522.81	\$1,483.96	\$1,400.56	\$1,404.48	\$1,606.69
Procare Advantage LLC	Consolidated	\$2,236.87	\$2,712.66	\$2,441.88	\$2,701.58	\$2,512.46
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$1,832.53	\$1,876.89	\$1,943.18	\$1,871.37	\$2,151.96
Scott & White Care Plans	Consolidated	\$374.35	\$455.50	\$349.44	\$409.03	\$411.73
Scott & White Health Plan	Central TX*	\$391.06	\$410.34	\$439.70	\$498.74	\$421.11
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,307.85	\$1,345.96	\$1,502.14	\$1,438.16	\$1,558.81
Sendero Health Plans, Inc.	Austin*	\$706.37	\$594.14	\$540.58	\$384.31	\$642.49
Seton Health Plan, Inc.	Austin*	\$226.52	\$230.07	\$234.53	\$278.49	\$243.74
SHA, L.L.C.	Consolidated	\$316.05	\$306.88	\$359.03	\$343.06	\$301.25
	Abilene	\$354.58	\$401.84	\$421.43	\$382.24	\$245.47
	Amarillo	\$363.88	\$345.87	\$415.27	\$374.82	\$216.40
	Lubbock	\$316.12	\$296.11	\$354.00	\$329.96	\$326.73
	Waco	\$579.43	\$526.92	\$818.86	\$506.72	\$0.00
	West & Central TX	\$288.45	\$276.06	\$327.99	\$337.87	\$298.60
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$567.35	\$534.43	\$572.19	\$652.03	\$698.64
	Austin	\$291.49	\$330.36	\$319.72	\$344.55	\$377.06
	Corpus Christi	\$748.80	\$756.64	\$928.52	\$976.65	\$975.00
	Dallas	\$1,680.58	\$1,626.28	\$1,778.64	\$2,626.19	\$2,110.52
	El Paso	\$375.66	\$349.94	\$386.00	\$456.47	\$455.08
	Lubbock	\$471.82	\$469.55	\$502.63	\$550.15	\$561.04
	San Antonio	\$641.73	\$659.47	\$695.31	\$867.43	\$851.47
	MRSWest	\$1,618.95	\$1,608.60	\$1,613.48	\$1,540.55	\$1,971.23
	MRSACentral	\$1,620.88	\$1,654.60	\$1,628.33	\$1,864.38	\$1,792.27
	South TX	\$1,690.59	\$1,808.78	\$1,845.27	\$14,278.98	\$2,320.34
Texas Children's Health Plan, Inc.	Houston*	\$385.52	\$385.68	\$382.91	\$505.53	\$432.74
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,208.04	\$4,105.65	\$3,870.84	\$2,589.77	\$60.01
Texas Independence Health Plan, Inc.	Consolidated	\$2,013.96	\$2,020.62	\$2,044.12	\$2,013.10	\$2,156.39
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,105.46	\$1,226.72	\$1,149.82	\$831.06	\$1,258.77
	Amarillo	\$918.55	\$917.76	\$760.63	\$1,244.38	\$1,087.29
	South Texas	\$1,128.79	\$1,263.96	\$1,198.74	\$778.69	\$1,281.83
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,590.54	\$1,475.24	\$1,444.16	\$1,453.38	\$1,572.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$237.88	\$3,054.69	\$1,568.31	\$1,500.81	\$1,724.24
	Corpus Christi	\$16,920.20	(\$12,193.97)	\$1,941.92	\$2,011.06	\$2,155.81
	Dallas, Ft Worth	\$1,509.34	\$1,403.17	\$1,371.43	\$1,409.82	\$1,486.06
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$754.67	\$743.02	\$768.33	\$872.06	\$994.84
	Austin, San Antonio	\$521.82	\$515.70	\$551.64	\$639.24	\$743.38
	Corpus Christi	\$902.52	\$989.24	\$991.21	\$1,143.72	\$1,325.09
	Houston	\$818.65	\$798.74	\$820.17	\$924.46	\$1,047.18
Unitedhealthcare of Texas, Inc.	Consolidated	\$249.59	\$233.64	\$259.30	\$274.61	\$237.14
	Austin, San Antonio	\$253.48	\$245.08	\$267.30	\$282.93	\$235.65
	Corpus Christi	\$259.67	\$253.17	\$269.04	\$283.77	\$237.27
	Dallas, Ft Worth	\$247.26	\$227.23	\$254.12	\$269.16	\$238.36
	Houston	\$250.62	\$236.75	\$263.42	\$279.49	\$237.36
UTMB Health Plans, Inc.	Galveston*	\$132.61	\$171.78	\$130.31	\$217.95	\$330.06
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.24
Wellcare of Texas, Inc.	Consolidated	\$893.79	\$1,057.24	\$2,530.12	\$1,448.33	\$1,344.56
TOTAL FOR TEXAS BASIC SERVICE		\$582.20	\$592.45	\$601.07	\$669.36	\$653.18
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$427.30	\$447.86	\$451.90	\$482.32	\$467.36

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024**

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$66.77	\$67.62	\$74.90	\$72.95	\$62.28
	Austin	\$88.31	\$68.08	\$71.57	\$63.65	\$51.62
	Corpus Christi	\$103.83	\$81.28	\$85.41	\$76.00	\$57.47
	Dallas	\$94.19	\$73.03	\$72.20	\$70.70	\$40.35
	El Paso	\$90.77	\$70.19	\$74.61	\$64.86	\$48.95
	Houston	\$34.71	\$68.20	\$83.43	\$93.42	\$95.53
	San Antonio	\$79.30	\$62.93	\$65.79	\$58.23	\$49.32
Aetna Better Health of Kansas, Inc.	Consolidated	\$147.74	\$143.94	\$147.91	\$162.80	\$132.88
Aetna Better Health of Texas, Inc.	Consolidated	\$61.26	\$60.27	\$63.94	\$73.45	\$85.89
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$40.28	\$37.88	\$39.84	\$51.16	\$63.48
Alignment Health Insurance Co of Arizona	Consolidated	\$1,804.76	\$1,511.55	\$3,510.28	\$1,479.30	\$345.23
American Health Plan of Texas, Inc.	Consolidated	\$463.85	\$434.17	\$415.45	\$437.45	\$432.61
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$75.08	\$75.48	\$91.98	\$98.46	\$82.25
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$64.23	\$68.64	\$76.10	\$78.27	\$63.52
	Austin	\$195.84	\$206.49	\$223.22	\$199.86	\$152.31
	Beaumont	\$81.87	\$87.49	\$95.30	\$93.09	\$68.67
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$38.97	\$42.07	\$47.05	\$43.40	\$37.04
	El Paso	\$152.12	\$159.11	\$174.71	\$157.84	\$126.26
	Ft Worth	\$61.87	\$69.73	\$74.20	\$71.22	\$58.63
	Houston	\$72.09	\$77.19	\$87.64	\$84.30	\$68.52
	Lubbock	\$79.67	\$86.90	\$94.59	\$89.09	\$68.25
	San Antonio	\$89.27	\$93.29	\$105.84	\$102.62	\$83.33
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	(\$5,528.57)	(\$4,240.77)	(\$1,045.86)	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$126.09	\$111.04	\$141.56	\$143.70	\$135.98
CHA HMO, Inc.	Consolidated	\$149.18	\$152.73	\$158.58	\$184.66	\$140.37
	Austin	\$143.44	\$139.18	\$147.66	\$171.61	\$132.99
	Dallas	\$144.66	\$154.87	\$160.25	\$185.82	\$128.45
	Corpus Christi	\$150.76	\$140.21	\$154.18	\$175.79	\$116.51
	El Paso	\$151.00	\$167.93	\$163.36	\$191.64	\$175.02
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$149.67	\$133.48	\$122.47	\$132.47	\$112.97
Cigna Healthcare of Texas, Inc.	Consolidated	\$71.29	\$101.14	\$103.32	\$106.26	\$118.31
	Dallas	\$71.29	\$80.45	\$92.62	\$107.28	\$110.22
	Houston	\$71.29	\$90.20	\$80.19	\$93.70	\$323.53
Clover HMO of New Jersey	Consolidated	\$203.95	\$251.47	\$234.87	\$229.44	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$30.53	\$31.37	\$36.61	\$111.31	\$44.31
Community Health Choice, Inc.	Houston*	\$68.52	\$72.95	\$79.17	\$87.37	\$84.79
Community Health Choice Texas, Inc.	Houston*	\$32.17	\$35.94	\$38.87	\$48.13	\$50.06
Cook Children's Health Plan	Dallas*	\$42.50	\$46.71	\$51.80	\$51.32	\$61.32
Devoted Health Plan of Texas, Inc.	Consolidated	\$184.98	\$188.31	\$210.27	\$187.48	\$183.10
Driscoll Children's Health Plan	Corpus Christi*	\$45.35	\$51.39	\$54.91	\$46.25	\$50.11
El Paso First Health Plans, Inc.	Consolidated	\$35.36	\$37.97	\$44.61	\$44.90	\$50.23
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$227.87	\$106.82	\$162.80	\$204.91	\$200.54
GlobalHealth of Texas	Consolidated	\$282.26	\$228.76	\$252.72	\$271.79	\$0.00
HCSC Insurance Company	Consolidated	\$51.96	\$48.12	\$52.16	\$73.29	\$75.45
Health Care Service Corp.	Consolidated	\$44.82	\$38.81	\$38.86	\$43.54	\$49.36
	Abilene	\$79.52	\$84.10	\$78.18	\$92.29	\$76.84
	Amarillo,Lubbock	\$78.85	\$83.62	\$78.10	\$93.21	\$77.57
	Austin	\$81.02	\$99.94	\$72.77	\$103.58	\$93.50
	Beaumont,Lufkin	\$84.02	\$87.55	\$81.73	\$98.11	\$77.75
	Corpus Christi	\$80.26	\$85.03	\$79.36	\$95.70	\$78.56
	Dallas,Ft Worth	\$83.30	\$87.62	\$81.61	\$98.30	\$80.85
	East Texas,Tyler	\$77.23	\$81.75	\$76.81	\$91.70	\$76.49
	El Paso	\$78.82	\$83.46	\$78.21	\$94.96	\$79.01
	Houston	\$84.91	\$89.02	\$83.04	\$100.63	\$81.82
	Midland	\$74.25	\$79.17	\$74.60	\$89.04	\$75.20
	Rio Grande Valley	\$75.33	\$79.80	\$75.30	\$89.97	\$75.09
	San Angelo	\$78.71	\$83.17	\$77.76	\$93.20	\$77.08
	San Antonio	\$76.43	\$80.99	\$76.26	\$91.47	\$77.09
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$238.62	\$190.71	\$233.45	\$298.00	\$217.41
	TX HMO	\$236.90	\$134.74	\$195.52	\$397.83	\$204.68
Humana Benefit Plan of Texas	Consolidated	\$152.84	\$154.75	\$161.99	\$222.39	\$137.84

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

FIRST QUARTER 2024

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$103.74	\$100.04	\$113.61	\$104.99	\$140.87
	Austin	\$101.29	\$99.42	\$113.61	\$105.88	\$151.67
	Corpus Christi	\$103.93	\$101.91	\$110.52	\$101.08	\$116.27
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$119.33	\$112.11	\$133.63	\$135.52	\$1,263.10
	Rio Grande	\$83.15	\$82.90	\$94.77	\$78.60	\$94.94
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$98.72	\$95.23	\$108.85	\$94.53	\$137.47
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$263.28	\$534.60	\$359.65	(\$152.22)	\$163.95
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$119.05	\$99.80	\$105.76	\$141.85	\$97.92
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$53.29	\$58.90	\$53.47	\$59.09	\$57.94
Memorial Hermann Health Plan, Inc.	Consolidated	\$133.67	\$140.52	\$129.48	\$119.55	\$139.12
Molina Healthcare of Texas, Inc.	Consolidated	\$119.79	\$111.64	\$163.60	\$140.80	\$146.97
	Dallas	\$100.14	\$108.03	\$144.75	\$126.92	\$128.63
	El Paso	\$124.33	\$119.92	\$164.38	\$139.56	\$144.25
	Houston	\$98.45	\$93.44	\$132.72	\$108.23	\$115.99
	San Antonio	\$126.55	\$106.14	\$171.75	\$150.28	\$159.58
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$108.91	\$103.56	\$107.44	\$108.09	\$95.67
Parkland Community Health Plan, Inc.	Northeast TX*	\$58.72	\$53.21	\$56.08	\$60.56	\$66.56
Physicians Health Choice of Texas, LLC	Consolidated	\$108.93	\$100.77	\$96.86	\$123.12	\$109.14
Procure Advantage LLC	Consolidated	\$429.07	\$443.04	\$447.21	\$449.82	\$481.24
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$873.53	\$872.23	\$845.87	\$862.18	\$838.98
Scott & White Care Plans	Consolidated	\$47.64	\$53.98	\$44.60	\$40.97	\$67.65
Scott & White Health Plan	Central TX*	\$69.97	\$75.52	\$64.63	\$68.34	\$68.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$150.47	\$178.55	\$186.45	\$181.25	\$198.99
Sendero Health Plans, Inc.	Austin*	\$118.63	\$273.89	(\$130.26)	\$325.25	\$124.60
Seton Health Plan, Inc.	Austin*	\$43.49	\$25.10	\$44.24	\$61.48	\$52.96
SHA, L.L.C.	Consolidated	\$37.44	\$37.82	\$40.22	\$43.85	\$40.31
	Abilene	\$36.34	\$35.48	\$38.67	\$41.62	\$37.44
	Amarillo	\$50.14	\$48.30	\$54.59	\$49.84	\$34.12
	Lubbock	\$38.24	\$38.91	\$40.75	\$44.10	\$40.95
	Waco	\$85.96	\$79.00	\$96.16	\$63.76	\$0.00
	West & Central TX	\$33.54	\$34.53	\$36.53	\$42.72	\$41.45
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$64.95	\$55.55	\$62.59	\$74.10	\$73.33
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$59.97	\$54.00	\$54.93	\$53.77	\$70.85
	Dallas	\$118.18	\$100.18	\$109.41	\$102.71	\$132.21
	El Paso	\$30.16	\$26.46	\$27.37	\$27.74	\$33.95
	Lubbock	\$38.08	\$33.59	\$34.42	\$34.45	\$43.72
	San Antonio	\$65.51	\$59.61	\$67.27	\$100.40	\$82.62
	MRSWest	\$119.62	\$106.09	\$102.73	\$71.23	\$117.64
	MRSACentral	\$118.62	\$97.13	\$106.45	\$71.74	\$115.39
	South TX	\$133.42	\$159.87	\$118.25	\$933.63	\$211.15
Texas Children's Health Plan, Inc.	Houston*	\$42.39	\$43.40	\$45.35	\$45.26	\$50.87
Texas Health + Aetna Health Plan Inc.	Consolidated	\$616.84	\$504.06	\$510.58	\$271.43	\$106.58
Texas Independence Health Plan, Inc.	Consolidated	\$647.10	\$633.83	\$648.72	\$686.29	\$696.95
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$231.63	\$249.94	\$262.30	\$313.74	\$307.89
	Amarillo	\$288.47	\$360.51	\$341.59	\$387.89	\$89.47
	South Texas	\$224.54	\$236.61	\$252.34	\$304.34	\$319.96
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$111.65	\$103.51	\$99.85	\$117.53	\$111.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$14.63	\$215.26	\$109.54	\$122.74	\$119.81
	Corpus Christi	\$1,193.47	(\$864.92)	\$134.38	\$161.01	\$154.07
	Dallas, Ft Worth	\$106.58	\$98.48	\$94.36	\$113.50	\$106.34
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$73.61	\$77.86	\$72.27	\$68.28	\$73.23
	Austin, San Antonio	\$72.02	\$53.38	\$53.19	\$60.82	\$75.99
	Corpus Christi	\$137.14	\$102.61	\$101.38	\$175.02	\$141.39
	Houston	\$70.91	\$83.94	\$76.37	\$65.17	\$69.30
Unitedhealthcare of Texas, Inc.	Consolidated	\$98.22	\$105.62	\$104.05	\$99.82	\$83.93
	Austin, San Antonio	\$98.31	\$103.51	\$106.29	\$99.56	\$83.65
	Corpus Christi	\$96.06	\$102.08	\$101.81	\$101.34	\$83.45
	Dallas, Ft Worth	\$97.83	\$106.15	\$103.01	\$99.68	\$84.19
	Houston	\$99.19	\$106.68	\$104.53	\$100.39	\$83.98
UTMB Health Plans, Inc.	Galveston*	\$197.86	\$211.59	\$196.87	\$220.71	\$217.07
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.34
Wellcare of Texas, Inc.	Consolidated	\$119.44	\$140.40	\$381.06	\$186.86	\$160.44
TOTAL FOR TEXAS BASIC SERVICE		\$75.57	\$75.26	\$81.59	\$92.86	\$84.02
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$58.32	\$54.40	\$57.28	\$62.95	\$62.92

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$379.99	\$518.79	\$485.48	\$402.79	\$466.42
	Austin	\$351.27	\$423.96	\$475.54	\$375.93	\$596.43
	Corpus Christi	\$413.95	\$540.13	\$671.08	\$451.47	\$531.57
	Dallas	\$473.88	\$546.46	\$645.16	\$503.57	\$364.70
	El Paso	\$500.45	\$631.00	\$446.19	\$377.60	\$425.66
	Houston	\$323.36	\$432.24	\$467.01	\$429.04	\$602.32
	San Antonio	\$377.79	\$579.60	\$472.58	\$372.20	\$365.23
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,143.03	\$1,065.73	\$1,016.69	\$1,130.44	\$1,188.28
Aetna Better Health of Texas, Inc.	Consolidated	\$523.98	\$599.15	\$595.85	\$658.75	\$984.13
	North Texas	\$538.98	\$656.79	\$607.64	\$728.45	\$1,024.80
	San Antonio	\$367.66	\$324.00	\$425.34	\$350.59	\$606.09
Alignment Health Insurance Co of Arizona	Consolidated	\$3,527.78	\$2,451.01	\$4,309.47	\$2,181.46	\$1,086.54
American Health Plan of Texas, Inc.	Consolidated	\$3,044.07	\$2,837.43	\$2,448.53	\$3,192.10	\$3,040.35
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$771.32	\$854.08	\$775.14	\$862.91	\$992.51
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$566.89	\$535.62	\$588.50	\$676.92	\$729.78
	Austin	\$1,810.15	\$2,029.13	\$1,971.70	\$2,095.80	\$2,097.50
	Beaumont	\$809.59	\$762.58	\$752.20	\$1,076.05	\$909.31
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$339.82	\$243.11	\$337.08	\$355.27	\$388.79
	El Paso	\$1,472.27	\$1,478.85	\$1,533.67	\$1,545.55	\$1,703.63
	Ft Worth	\$528.74	\$569.44	\$580.70	\$688.36	\$778.61
	Houston	\$609.42	\$649.75	\$686.31	\$795.13	\$825.76
	Lubbock	\$766.56	\$709.15	\$743.08	\$867.19	\$830.93
	San Antonio	\$794.38	\$826.65	\$854.60	\$970.84	\$1,043.31
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$23,211.41	(\$7,969.71)	(\$3,371.03)	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$823.12	\$882.35	\$805.60	\$719.72	\$972.85
CHA HMO, Inc.	Consolidated	\$1,455.53	\$1,463.68	\$1,391.36	\$1,429.86	\$1,496.78
	Austin	\$1,178.27	\$1,272.53	\$1,178.47	\$1,314.79	\$1,335.73
	Dallas	\$1,390.34	\$1,406.56	\$1,307.52	\$1,307.72	\$1,362.69
	Corpus Christi	\$1,623.53	\$1,569.96	\$1,508.39	\$1,470.56	\$1,542.51
	El Paso	\$1,491.18	\$1,506.14	\$1,474.67	\$1,581.97	\$1,556.25
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$669.94	\$675.17	\$724.46	\$692.40	\$612.35
Cigna Healthcare of Texas, Inc.	Consolidated	\$438.05	\$413.31	\$359.24	\$388.67	\$452.07
	Dallas	\$438.05	\$419.28	\$401.63	\$388.63	\$427.71
	Houston	\$438.05	\$399.17	\$419.13	\$389.20	\$1,069.88
Clover HMO of New Jersey	Consolidated	\$2,739.12	\$47.49	\$1,338.24	\$1,406.14	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$325.33	\$289.70	\$352.33	\$878.08	\$386.66
Community Health Choice, Inc.	Houston*	\$764.97	\$688.27	\$762.81	\$738.52	\$731.55
Community Health Choice Texas, Inc.	Houston*	\$355.65	\$385.02	\$371.30	\$446.37	\$410.44
Cook Children's Health Plan	Dallas*	\$400.57	\$390.81	\$444.46	\$528.92	\$596.99
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,300.51	\$1,409.83	\$1,350.12	\$1,135.95	\$1,298.38
Driscoll Children's Health Plan	Corpus Christi*	\$368.16	\$372.93	\$401.34	\$533.93	\$480.94
El Paso First Health Plans, Inc.	Consolidated	\$309.34	\$300.66	\$374.97	\$345.91	\$399.91
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,814.25	\$1,493.79	\$1,534.80	\$1,952.99	\$1,735.55
GlobalHealth of Texas	Consolidated	\$1,123.93	\$1,261.78	\$1,550.94	\$520.08	\$0.00
HCSC Insurance Company	Consolidated	\$350.30	\$285.76	\$254.06	\$356.13	\$351.10
Health Care Service Corp.	Consolidated	\$348.39	\$376.60	\$379.41	\$398.60	\$382.56
	Abilene	\$436.04	\$500.74	\$621.07	\$541.89	\$413.73
	Amarillo,Lubbock	\$376.73	\$478.79	\$440.05	\$433.30	\$325.92
	Austin	\$528.40	\$577.62	\$381.17	\$575.90	\$575.67
	Beaumont,Lufkin	\$470.96	\$565.33	\$585.07	\$565.38	\$301.36
	Corpus Christi	\$460.92	\$550.21	\$582.03	\$575.03	\$411.43
	Dallas,Ft Worth	\$556.34	\$716.13	\$692.82	\$704.16	\$595.70
	East Texas,Tyler	\$441.92	\$561.70	\$562.93	\$576.12	\$386.96
	El Paso	\$437.53	\$685.74	\$549.39	\$638.07	\$826.24
	Houston	\$661.94	\$835.39	\$820.57	\$802.30	\$767.50
	Midland	\$311.00	\$394.13	\$380.24	\$388.63	\$326.36
	Rio Grande Valley	\$341.42	\$486.93	\$476.22	\$458.61	\$290.66
	San Angelo	\$439.81	\$583.33	\$601.73	\$592.16	\$383.16
	San Antonio	\$450.93	\$582.85	\$551.29	\$566.17	\$551.72
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,387.26	\$1,302.07	\$1,286.79	\$1,544.04	\$1,376.02
	TX HMO	\$1,450.10	\$1,269.47	\$1,181.87	\$2,112.88	\$1,338.68
Humana Benefit Plan of Texas	Consolidated	\$1,443.07	\$1,575.83	\$1,212.80	\$1,392.23	\$1,093.76

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$473.20	\$536.99	\$562.17	\$571.44	\$605.45
	Austin	\$408.29	\$496.69	\$567.59	\$528.37	\$622.71
	Corpus Christi	\$340.58	\$475.78	\$548.09	\$572.05	\$472.28
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$553.12	\$602.94	\$581.69	\$550.49	\$1,649.28
	Rio Grande	\$177.05	\$321.15	\$3,851.55	\$281.66	(\$425.05)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$448.93	\$516.17	\$453.85	\$541.59	\$627.47
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,187.02	\$2,237.01	\$1,832.20	\$650.58	\$658.72
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,413.40	\$1,293.86	\$1,335.81	\$1,409.23	\$1,498.25
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$299.11	\$338.05	\$371.91	\$354.06	\$416.13
Memorial Hermann Health Plan, Inc.	Consolidated	\$971.47	\$1,197.65	\$993.54	\$1,137.17	\$1,078.50
Molina Healthcare of Texas, Inc.	Consolidated	\$1,103.51	\$1,139.31	\$1,209.94	\$1,338.51	\$1,399.97
	Dallas	\$1,024.69	\$1,050.08	\$1,088.15	\$1,257.31	\$1,338.24
	El Paso	\$1,261.81	\$1,210.21	\$1,338.55	\$1,517.89	\$1,565.15
	Houston	\$986.80	\$1,042.26	\$1,072.35	\$1,150.11	\$1,203.55
	San Antonio	\$1,030.61	\$1,073.59	\$1,189.17	\$1,322.55	\$1,341.69
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$474.41	\$545.20	\$524.08	\$551.23	\$473.64
Parkland Community Health Plan, Inc.	Northeast TX*	\$399.28	\$410.19	\$438.90	\$378.27	\$477.15
Physicians Health Choice of Texas, LLC	Consolidated	\$1,631.74	\$1,584.73	\$1,497.42	\$1,527.60	\$1,715.83
Procare Advantage LLC	Consolidated	\$2,665.93	\$3,155.70	\$2,889.08	\$3,151.40	\$2,993.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,706.06	\$2,749.11	\$2,789.05	\$2,733.55	\$2,990.94
Scott & White Care Plans	Consolidated	\$422.00	\$509.48	\$394.04	\$450.01	\$479.38
Scott & White Health Plan	Central TX*	\$461.03	\$485.86	\$504.33	\$567.09	\$489.36
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,458.33	\$1,524.51	\$1,688.60	\$1,619.40	\$1,757.80
Sendero Health Plans, Inc.	Austin*	\$824.99	\$868.03	\$410.33	\$709.56	\$767.10
Seton Health Plan, Inc.	Austin*	\$270.02	\$255.16	\$278.77	\$339.97	\$296.69
SHA, L.L.C.	Consolidated	\$353.48	\$344.70	\$399.24	\$386.91	\$341.56
	Abilene	\$390.93	\$437.31	\$460.10	\$423.85	\$282.91
	Amarillo	\$414.02	\$394.17	\$469.86	\$424.66	\$250.52
	Lubbock	\$354.35	\$335.02	\$394.75	\$374.06	\$367.68
	Waco	\$665.39	\$605.92	\$915.03	\$570.49	\$0.00
	West & Central TX	\$322.00	\$310.58	\$364.52	\$380.59	\$340.05
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$632.30	\$589.98	\$634.79	\$726.13	\$771.97
	Austin	\$291.49	\$330.36	\$319.72	\$344.55	\$377.06
	Corpus Christi	\$808.77	\$810.64	\$983.45	\$1,030.42	\$1,045.85
	Dallas	\$1,798.76	\$1,726.46	\$1,888.05	\$2,728.90	\$2,242.73
	El Paso	\$405.82	\$376.40	\$413.38	\$484.21	\$489.03
	Lubbock	\$509.90	\$503.14	\$537.05	\$584.60	\$604.75
	San Antonio	\$707.23	\$719.07	\$762.58	\$967.82	\$934.09
	MRSWest	\$1,738.57	\$1,714.69	\$1,716.21	\$1,611.78	\$2,088.87
	MRSACentral	\$1,739.49	\$1,751.73	\$1,734.78	\$1,936.12	\$1,907.66
	South TX	\$1,824.01	\$1,968.65	\$1,963.53	\$15,212.61	\$2,531.49
Texas Children's Health Plan, Inc.	Houston*	\$427.90	\$429.07	\$428.26	\$550.79	\$483.61
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,824.88	\$4,609.71	\$4,381.41	\$2,861.20	\$166.59
Texas Independence Health Plan, Inc.	Consolidated	\$2,661.06	\$2,654.46	\$2,692.84	\$2,699.40	\$2,853.34
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,337.09	\$1,476.65	\$1,412.12	\$1,144.80	\$1,566.65
	Amarillo	\$1,207.02	\$1,278.26	\$1,102.22	\$1,632.27	\$1,176.76
	South Texas	\$1,353.33	\$1,500.57	\$1,451.08	\$1,083.03	\$1,601.79
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,702.19	\$1,578.75	\$1,544.01	\$1,570.91	\$1,683.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$252.51	\$3,269.95	\$1,677.86	\$1,623.55	\$1,844.05
	Corpus Christi	\$18,113.67	(\$13,058.90)	\$2,076.30	\$2,172.07	\$2,309.87
	Dallas, Ft Worth	\$1,615.92	\$1,501.65	\$1,465.79	\$1,523.32	\$1,592.40
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$828.28	\$820.88	\$840.60	\$940.33	\$1,068.07
	Austin, San Antonio	\$593.85	\$569.08	\$604.83	\$700.06	\$819.37
	Corpus Christi	\$1,039.66	\$1,091.85	\$1,092.59	\$1,318.75	\$1,466.47
	Houston	\$889.56	\$882.68	\$896.54	\$989.63	\$1,116.49
Unitedhealthcare of Texas, Inc.	Consolidated	\$347.81	\$339.26	\$363.36	\$374.43	\$321.06
	Austin, San Antonio	\$351.79	\$348.59	\$373.60	\$382.49	\$319.30
	Corpus Christi	\$355.74	\$355.25	\$370.85	\$385.11	\$320.72
	Dallas, Ft Worth	\$345.10	\$333.38	\$357.13	\$368.84	\$322.56
	Houston	\$349.81	\$343.43	\$367.94	\$379.88	\$321.33
UTMB Health Plans, Inc.	Galveston*	\$330.46	\$383.37	\$327.18	\$438.66	\$547.13
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946.58
Wellcare of Texas, Inc.	Consolidated	\$1,013.22	\$1,197.64	\$2,911.18	\$1,635.19	\$1,505.00
TOTAL FOR TEXAS BASIC SERVICE		\$657.77	\$667.72	\$682.65	\$762.22	\$737.21
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$485.62	\$502.25	\$509.18	\$545.26	\$530.28

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

FIRST QUARTER 2024

NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$32.92	(\$17.26)	\$31.91	\$2.02	\$97.28
	Austin	\$191.95	\$106.37	\$39.95	\$148.75	\$21.66
	Corpus Christi	\$224.74	\$81.32	(\$59.11)	\$161.83	\$156.51
	Dallas	\$105.47	\$21.63	(\$124.67)	\$74.41	\$118.43
	El Paso	\$57.88	(\$84.56)	\$90.78	\$156.91	\$160.43
	Houston	(\$104.04)	\$37.00	\$72.93	(\$229.90)	(\$32.35)
	San Antonio	\$109.99	(\$96.56)	(\$0.61)	\$99.97	\$225.29
Aetna Better Health of Kansas, Inc.	Consolidated	(\$10.19)	\$55.49	\$99.04	(\$21.99)	(\$29.46)
Aetna Better Health of Texas, Inc.	Consolidated	\$1.90	(\$15.14)	(\$26.51)	\$53.46	(\$83.76)
	North Texas	\$0.51	(\$29.63)	\$4.33	\$20.12	(\$126.90)
	San Antonio	(\$29.71)	\$30.80	(\$82.78)	\$102.43	\$24.93
Alignment Health Insurance Co of Arizona	Consolidated	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)	(\$204.67)
American Health Plan of Texas, Inc.	Consolidated	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)	(\$301.93)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$10.73	(\$40.20)	(\$0.68)	(\$26.31)	(\$84.50)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$11.99	\$30.30	\$11.66	\$13.62	(\$6.17)
	Austin	\$149.31	(\$59.71)	(\$65.22)	\$97.64	\$47.87
	Beaumont	(\$22.13)	(\$0.41)	(\$6.41)	(\$184.47)	(\$66.13)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$11.27)	\$49.29	\$29.26	(\$4.01)	\$5.81
	El Paso	\$65.99	\$30.33	\$34.19	\$165.44	\$49.65
	Ft Worth	\$38.42	\$9.94	(\$21.18)	\$17.83	(\$63.20)
	Houston	\$32.25	\$19.43	(\$9.72)	\$26.33	\$31.90
	Lubbock	(\$13.70)	\$27.30	\$28.66	(\$36.43)	\$17.54
	San Antonio	\$32.79	\$6.65	\$10.61	\$68.48	\$31.45
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	(\$13,696.53)	\$5,832.49	\$1,593.56	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$96.87	(\$40.88)	\$99.28	\$209.37	(\$60.59)
CHA HMO, Inc.	Consolidated	\$102.59	\$36.11	\$97.90	\$44.54	\$118.89
	Austin	\$135.39	(\$29.01)	\$86.20	(\$81.23)	(\$10.13)
	Dallas	\$157.00	\$89.44	\$172.93	\$154.30	\$245.18
	Corpus Christi	\$116.68	\$79.85	\$130.31	\$145.82	\$97.62
	El Paso	\$7.98	(\$48.69)	(\$38.13)	(\$145.55)	\$49.55
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$9.38	\$68.10	(\$44.10)	(\$49.58)	\$25.06
Cigna Healthcare of Texas, Inc.	Consolidated	(\$0.22)	(\$13.05)	\$0.39	(\$37.79)	\$13.65
	Dallas	(\$0.22)	(\$0.65)	(\$4.54)	(\$39.25)	\$1.58
	Houston	(\$0.22)	(\$1.11)	(\$0.92)	(\$19.83)	\$319.74
Clover HMO of New Jersey	Consolidated	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$39.50	\$28.78	\$12.85	(\$103.56)	\$0.50
Community Health Choice, Inc.	Houston*	\$30.23	\$53.76	\$21.51	\$18.70	\$51.56
Community Health Choice Texas, Inc.	Houston*	\$12.25	\$20.16	(\$10.43)	(\$12.04)	\$0.30
Cook Children's Health Plan	Dallas*	\$16.65	\$6.28	\$17.41	\$16.30	(\$5.36)
Devoted Health Plan of Texas, Inc.	Consolidated	\$13.38	(\$100.96)	(\$81.39)	\$117.19	\$22.12
Driscoll Children's Health Plan	Corpus Christi*	\$23.71	\$17.63	\$10.53	(\$92.93)	\$3.42
El Paso First Health Plans, Inc.	Consolidated	\$0.17	(\$0.15)	\$2.13	\$11.61	(\$25.38)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$523.31)	(\$127.57)	(\$252.68)	(\$712.34)	(\$307.96)
GlobalHealth of Texas	Consolidated	(\$6.68)	(\$41.15)	(\$433.41)	\$299.72	\$0.00
HCSC Insurance Company	Consolidated	(\$63.98)	\$3.52	\$15.86	(\$84.11)	(\$11.26)
Health Care Service Corp.	Consolidated	\$27.89	\$15.18	\$10.75	(\$4.70)	\$26.31
	Abilene	\$113.80	(\$20.02)	\$38.11	(\$8.77)	\$138.47
	Amarillo,Lubbock	\$69.81	(\$40.04)	(\$9.81)	(\$50.49)	\$254.85
	Austin	\$50.26	\$1.86	\$70.98	(\$3.21)	\$77.86
	Beaumont,Lufkin	\$116.43	(\$22.08)	\$22.69	(\$24.44)	\$38.62
	Corpus Christi	\$92.64	(\$50.31)	\$2.37	(\$45.44)	\$226.30
	Dallas,Ft Worth	\$173.52	\$5.28	\$61.25	\$14.14	\$110.46
	East Texas,Tyler	\$75.67	(\$60.93)	(\$16.52)	(\$56.36)	\$145.07
	El Paso	\$159.09	\$46.69	\$71.94	\$31.92	(\$31.01)
	Houston	\$248.28	\$41.44	\$107.63	\$48.69	(\$99.06)
	Midland	\$29.12	(\$62.77)	(\$32.13)	(\$63.09)	\$217.02
	Rio Grande Valley	\$63.58	(\$30.85)	(\$5.02)	(\$44.43)	\$25.67
	San Angelo	\$83.20	(\$46.36)	(\$1.80)	(\$44.07)	\$258.90
	San Antonio	\$113.32	(\$24.43)	\$17.41	(\$23.72)	\$281.83
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$3.17)	\$45.54	\$8.88	(\$235.88)	(\$1.72)
	TX HMO	(\$3.52)	\$100.02	(\$6.69)	(\$449.52)	\$96.47
Humana Benefit Plan of Texas	Consolidated	\$1.96	(\$209.25)	\$125.14	(\$35.32)	\$300.27

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
 * Operates in only one service area

Above data may be impacted by other bus
 lines. Check Financial Statements for sche

FIRST QUARTER 2024

NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$44.83	(\$30.95)	(\$43.38)	(\$57.88)	(\$76.62)
	Austin	\$86.37	(\$9.10)	(\$65.59)	(\$48.91)	(\$70.36)
	Corpus Christi	\$152.14	\$9.01	(\$55.43)	(\$97.09)	\$59.41
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$16.01	(\$32.61)	(\$1.98)	\$0.74	(\$941.75)
	Rio Grande	\$220.41	\$100.05	(\$3,450.45)	\$77.43	\$836.32
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$23.99	(\$62.07)	\$8.11	(\$75.60)	(\$244.87)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$120.54	(\$939.71)	\$163.19	\$430.65	\$81.47
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$88.41)	\$29.81	\$11.19	(\$113.63)	(\$47.24)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$50.88	\$65.13	(\$11.80)	\$58.77	(\$24.39)
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$124.07)	\$0.00	(\$231.37)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$49.15	\$60.21	(\$18.37)	\$10.74	\$20.21
	Dallas	\$0.03	\$95.57	\$33.13	\$47.79	\$31.57
	El Paso	\$51.11	\$84.41	(\$38.56)	(\$32.70)	\$21.54
	Houston	\$58.80	(\$15.92)	(\$35.23)	\$54.61	\$55.79
	San Antonio	\$72.30	\$67.20	(\$53.18)	(\$55.42)	(\$11.59)
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$37.83	\$57.79	\$80.96	\$20.37	\$91.48
Parkland Community Health Plan, Inc.	Northeast TX*	\$8.79	\$1.65	\$14.60	\$37.60	\$3.87
Physicians Health Choice of Texas, LLC	Consolidated	\$26.48	\$60.47	\$72.36	\$44.23	(\$4.63)
Procure Advantage LLC	Consolidated	\$371.92	\$126.94	(\$5.55)	(\$192.70)	\$125.13
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$38.58	\$71.86	\$123.10	\$74.30	\$132.91
Scott & White Care Plans	Consolidated	\$18.46	(\$79.82)	\$41.36	\$8.35	\$35.56
Scott & White Health Plan	Central TX*	\$30.12	\$12.42	\$29.80	(\$32.60)	\$46.81
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$112.28	\$87.85	\$79.92	\$46.92	\$26.35
Sendero Health Plans, Inc.	Austin*	\$11.96	(\$423.32)	\$211.90	(\$428.64)	\$12.61
Seton Health Plan, Inc.	Austin*	(\$10.89)	(\$3.47)	(\$33.40)	(\$85.69)	(\$44.47)
SHA, L.L.C.	Consolidated	\$10.78	\$40.51	(\$14.57)	\$33.72	\$27.78
	Abilene	(\$40.40)	(\$70.42)	(\$92.26)	(\$24.08)	\$61.15
	Amarillo	\$47.14	\$147.30	\$28.65	\$62.60	\$83.25
	Lubbock	\$19.45	\$58.06	(\$3.71)	\$48.35	\$6.68
	Waco	\$83.92	\$365.71	(\$88.81)	\$66.84	\$0.00
	West & Central TX	\$9.75	\$31.02	(\$10.37)	\$27.34	\$36.82
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$33.78	\$11.47	\$29.56	\$37.91	\$24.97
	Austin	\$26.77	(\$3.06)	\$20.65	\$70.94	\$37.49
	Corpus Christi	\$56.48	\$55.15	\$14.37	\$49.97	\$107.13
	Dallas	\$14.86	\$126.81	(\$375.95)	\$785.10	\$48.13
	El Paso	(\$2.76)	\$15.10	\$8.98	(\$12.57)	(\$24.83)
	Lubbock	\$15.96	\$32.37	\$30.86	\$24.75	\$22.67
	San Antonio	\$43.95	\$6.44	\$52.35	(\$68.23)	\$8.73
	MRSWest	\$51.22	\$55.88	\$260.09	(\$51.99)	(\$129.00)
	MRSACentral	\$34.82	\$15.22	\$362.45	(\$271.93)	\$95.34
	South TX	\$193.49	\$46.88	\$282.78	(\$689.24)	\$72.92
Texas Children's Health Plan, Inc.	Houston*	\$16.72	\$16.02	\$6.42	(\$70.81)	(\$6.36)
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$897.38)	\$240.28	\$1,415.34	(\$960.09)	\$625.76
Texas Independence Health Plan, Inc.	Consolidated	\$87.06	\$127.89	\$131.09	\$87.57	\$102.02
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$80.58)	(\$31.08)	(\$142.43)	\$126.05	\$190.86
	Amarillo	\$15.88	(\$3.31)	\$377.14	\$181.72	\$289.96
	South Texas	(\$92.62)	(\$58.24)	(\$182.53)	\$119.00	\$194.83
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$30.49	\$136.79	\$112.14	\$89.24	\$65.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4.98	\$175.13	\$120.50	\$91.30	\$74.32
	Corpus Christi	\$324.23	(\$78.07)	\$151.48	\$124.65	\$88.60
	Dallas, Ft Worth	\$28.82	\$130.10	\$106.90	\$86.78	\$60.96
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$38.97	\$41.86	\$16.34	\$29.11	\$49.72
	Austin, San Antonio	\$66.45	\$89.43	\$90.37	\$78.51	(\$32.41)
	Corpus Christi	\$217.60	\$170.85	\$227.88	\$258.48	(\$2.32)
	Houston	\$21.57	\$21.32	(\$15.45)	\$3.97	\$74.30
Unitedhealthcare of Texas, Inc.	Consolidated	\$18.90	\$69.87	(\$14.35)	\$13.64	\$64.50
	Austin, San Antonio	\$15.68	\$52.98	(\$15.34)	\$5.22	\$65.46
	Corpus Christi	\$3.31	\$40.22	(\$24.25)	\$7.93	\$63.26
	Dallas, Ft Worth	\$19.83	\$77.39	(\$12.12)	\$17.89	\$63.16
	Houston	\$20.91	\$70.29	(\$18.35)	\$11.93	\$65.02
UTMB Health Plans, Inc.	Galveston*	\$104.61	\$72.91	\$141.95	\$33.95	\$22.19
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,095.21)
Wellcare of Texas, Inc.	Consolidated	\$40.67	(\$69.18)	(\$107.86)	(\$283.38)	(\$84.68)
TOTAL FOR TEXAS BASIC SERVICE		\$32.19	\$19.97	\$19.85	(\$9.84)	\$38.30
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$25.28	\$18.36	\$13.44	(\$7.19)	\$24.22

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$32.63	(\$9.92)	\$18.77	\$1.84	\$77.20
	Austin	\$190.23	\$275.73	(\$167.14)	\$126.94	\$17.19
	Corpus Christi	\$222.73	\$235.60	(\$213.43)	\$137.54	\$124.21
	Dallas	\$104.52	\$92.51	(\$187.13)	\$63.00	\$93.99
	El Paso	\$57.36	(\$102.58)	\$98.47	\$133.11	\$127.32
	Houston	(\$103.11)	\$0.81	\$103.42	(\$194.71)	(\$25.68)
	San Antonio	\$109.00	(\$98.94)	\$3.02	\$84.67	\$178.80
Aetna Better Health of Kansas, Inc.	Consolidated	(\$8.33)	\$44.34	\$74.73	\$11.54	(\$29.46)
Aetna Better Health of Texas, Inc.	Consolidated	\$0.82	(\$11.54)	(\$20.98)	\$44.21	(\$65.40)
	North Texas	\$0.22	(\$23.81)	\$3.83	\$12.64	(\$99.09)
	San Antonio	(\$12.77)	\$13.66	(\$66.07)	\$83.93	\$19.47
Alignment Health Insurance Co of Arizona	Consolidated	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)	(\$204.67)
American Health Plan of Texas, Inc.	Consolidated	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)	(\$301.93)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$3.27	(\$32.66)	(\$0.35)	(\$16.39)	(\$70.83)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$9.95	\$24.63	\$11.17	\$11.79	(\$5.63)
	Austin	\$123.86	(\$50.62)	(\$52.54)	\$83.01	\$43.66
	Beaumont	(\$18.36)	(\$0.07)	(\$6.09)	(\$156.76)	(\$60.32)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$9.35)	\$40.43	\$25.94	(\$3.13)	\$5.30
	El Paso	\$54.74	\$24.02	\$31.58	\$140.93	\$45.29
	Ft Worth	\$31.87	\$7.67	(\$16.41)	\$15.26	(\$57.64)
	Houston	\$26.75	\$15.50	(\$6.64)	\$22.53	\$29.09
	Lubbock	(\$11.37)	\$22.48	\$24.66	(\$30.77)	\$15.99
	San Antonio	\$27.20	\$5.04	\$10.15	\$58.35	\$28.69
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	(\$13,505.94)	\$1,986.81	\$1,593.56	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$96.87	(\$38.18)	\$110.79	\$198.57	(\$60.59)
CHA HMO, Inc.	Consolidated	\$79.99	\$30.34	\$79.86	\$36.47	\$89.65
	Austin	\$105.57	(\$20.95)	\$70.18	(\$65.05)	(\$7.64)
	Dallas	\$122.41	\$73.61	\$141.08	\$125.41	\$184.87
	Corpus Christi	\$90.98	\$65.36	\$106.42	\$118.35	\$73.61
	El Paso	\$6.22	(\$38.61)	(\$31.00)	(\$117.55)	\$37.36
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$9.38	\$68.10	(\$44.10)	(\$49.58)	\$25.06
Cigna Healthcare of Texas, Inc.	Consolidated	(\$0.18)	(\$13.05)	\$2.91	(\$10.07)	\$10.73
	Dallas	(\$0.18)	(\$0.51)	(\$3.65)	(\$9.91)	\$1.25
	Houston	(\$0.18)	(\$0.88)	(\$0.82)	(\$12.03)	\$251.09
Clover HMO of New Jersey	Consolidated	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$39.50	\$28.78	\$12.85	(\$103.56)	\$0.50
Community Health Choice, Inc.	Houston*	\$30.23	\$53.76	\$21.51	\$18.70	\$51.56
Community Health Choice Texas, Inc.	Houston*	\$12.25	\$20.16	(\$10.43)	(\$12.04)	\$0.30
Cook Children's Health Plan	Dallas*	\$16.65	\$6.28	\$17.41	\$16.30	(\$5.36)
Devoted Health Plan of Texas, Inc.	Consolidated	\$13.38	(\$100.96)	(\$81.39)	\$117.19	\$22.12
Driscoll Children's Health Plan	Corpus Christi*	\$23.71	\$17.63	\$10.53	(\$92.93)	\$3.42
El Paso First Health Plans, Inc.	Consolidated	\$0.17	(\$0.15)	\$2.13	\$11.61	(\$25.38)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$451.38)	(\$125.01)	(\$151.83)	(\$602.96)	(\$243.22)
GlobalHealth of Texas	Consolidated	(\$6.68)	(\$41.15)	(\$433.41)	\$299.72	\$0.00
HCSC Insurance Company	Consolidated	(\$55.32)	\$1.16	\$16.66	(\$100.38)	(\$9.38)
Health Care Service Corp.	Consolidated	\$23.50	\$12.74	\$9.21	(\$4.95)	\$22.27
	Abilene	\$95.88	(\$17.18)	\$32.75	(\$10.65)	\$116.65
	Amarillo,Lubbock	\$58.90	(\$33.81)	(\$8.07)	(\$41.61)	\$214.69
	Austin	\$44.59	\$1.62	\$58.77	(\$6.83)	\$69.74
	Beaumont,Lufkin	\$98.29	(\$18.95)	\$19.73	(\$23.10)	\$32.56
	Corpus Christi	\$78.14	(\$42.50)	\$2.31	(\$38.37)	\$190.65
	Dallas,Ft Worth	\$146.21	\$3.80	\$52.87	\$4.34	\$93.10
	East Texas,Tyler	\$63.75	(\$51.28)	(\$13.86)	(\$45.68)	\$122.21
	El Paso	\$133.89	\$38.58	\$62.10	\$17.23	(\$26.08)
	Houston	\$209.08	\$33.86	\$92.74	\$27.65	(\$83.37)
	Midland	\$24.52	(\$52.66)	(\$27.31)	(\$49.43)	\$182.80
	Rio Grande Valley	\$53.51	(\$26.02)	(\$4.05)	(\$36.77)	\$21.63
	San Angelo	\$70.14	(\$39.13)	(\$1.29)	(\$36.79)	\$218.10
	San Antonio	\$95.34	(\$20.80)	\$15.25	(\$22.26)	\$237.41
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$2.54)	\$31.77	\$11.30	(\$214.56)	(\$1.66)
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	(\$3.08)	(\$163.51)	\$95.83	(\$29.66)	\$230.61

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2024
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$33.67	(\$25.81)	(\$31.72)	(\$50.17)	(\$57.45)
	Austin	\$64.88	(\$19.99)	(\$32.26)	(\$40.81)	(\$52.75)
	Corpus Christi	\$114.27	(\$20.10)	(\$4.05)	(\$79.22)	\$44.54
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$12.02	(\$22.09)	(\$5.59)	\$0.02	(\$706.08)
	Rio Grande	\$165.55	\$17.10	(\$2,765.81)	(\$14.07)	\$627.03
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$18.02	(\$40.67)	(\$2.97)	(\$65.54)	(\$183.59)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$120.54	(\$939.71)	\$163.19	\$471.76	\$81.47
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$88.41)	\$29.81	\$11.19	(\$113.63)	(\$44.73)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$50.88	\$65.13	(\$11.80)	\$58.77	(\$24.39)
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$124.07)	\$0.00	(\$231.37)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$34.31	\$49.33	(\$9.54)	\$9.69	\$16.01
	Dallas	\$0.02	\$73.07	\$31.61	\$40.45	\$25.01
	El Paso	\$35.68	\$67.92	(\$24.74)	(\$25.89)	\$17.07
	Houston	\$41.04	(\$8.31)	(\$26.55)	\$44.86	\$44.20
	San Antonio	\$50.47	\$56.30	(\$36.22)	(\$44.59)	(\$9.18)
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$37.83	\$57.79	\$80.96	(\$15.89)	\$91.48
Parkland Community Health Plan, Inc.	Northeast TX*	\$8.79	\$1.65	\$14.60	\$37.60	\$3.87
Physicians Health Choice of Texas, LLC	Consolidated	\$20.59	\$47.53	\$57.68	\$34.82	(\$4.12)
Procure Advantage LLC	Consolidated	\$371.92	\$45.78	(\$5.55)	(\$125.60)	\$125.13
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$38.58	\$71.86	\$123.10	\$59.14	\$106.05
Scott & White Care Plans	Consolidated	\$18.46	(\$79.82)	\$41.36	\$8.35	\$35.56
Scott & White Health Plan	Central TX*	\$30.12	\$12.31	\$29.71	(\$32.58)	\$46.81
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$68.90	\$69.41	\$50.83	\$67.78	\$21.03
Sendero Health Plans, Inc.	Austin*	\$11.96	(\$423.32)	\$211.90	(\$428.64)	\$12.61
Seton Health Plan, Inc.	Austin*	(\$10.89)	(\$3.47)	(\$33.40)	(\$85.69)	(\$44.47)
SHA, L.L.C.	Consolidated	\$10.78	\$36.49	(\$10.17)	\$33.72	\$27.78
	Abilene	(\$40.40)	(\$70.42)	(\$92.26)	(\$24.08)	\$61.15
	Amarillo	\$47.14	\$147.30	\$28.65	\$62.60	\$83.25
	Lubbock	\$19.45	\$58.06	(\$3.71)	\$48.35	\$6.68
	Waco	\$83.92	\$365.71	(\$88.81)	\$66.84	\$0.00
	West & Central TX	\$9.75	\$31.02	(\$10.37)	\$27.34	\$36.82
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$25.87	\$9.00	\$23.18	\$31.81	\$19.17
	Austin	\$20.51	(\$2.23)	\$16.14	\$57.33	\$28.78
	Corpus Christi	\$43.26	\$42.82	\$11.79	\$42.80	\$82.25
	Dallas	\$11.39	\$97.85	(\$291.15)	\$617.89	\$36.95
	El Paso	(\$2.11)	\$11.63	\$7.04	(\$9.47)	(\$19.06)
	Lubbock	\$12.23	\$25.04	\$24.24	\$21.64	\$17.40
	San Antonio	\$33.66	\$5.19	\$40.93	(\$51.78)	\$6.71
	MRSACentral	\$39.23	\$43.35	\$202.49	(\$33.62)	(\$99.04)
	MRSACentral	\$26.67	\$11.92	\$281.67	(\$207.65)	\$73.19
	South TX	\$148.20	\$37.16	\$220.84	(\$472.38)	\$55.98
Texas Children's Health Plan, Inc.	Houston*	\$16.72	\$16.02	\$6.42	(\$70.81)	(\$6.36)
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$996.27)	\$240.94	\$1,138.16	(\$917.97)	\$538.10
Texas Independence Health Plan, Inc.	Consolidated	\$71.15	\$102.18	\$103.93	\$69.70	\$80.33
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$80.58)	(\$31.08)	(\$142.43)	\$126.05	\$190.86
	Amarillo	\$15.88	(\$3.31)	\$377.14	\$181.72	\$289.96
	South Texas	(\$92.62)	(\$58.24)	(\$182.53)	\$119.00	\$194.83
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$26.34	\$112.64	\$99.23	\$96.81	\$51.39
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4.31	\$145.32	\$106.63	\$99.84	\$58.29
	Corpus Christi	\$280.15	(\$75.36)	\$134.25	\$135.04	\$69.49
	Dallas, Ft Worth	\$24.90	\$107.13	\$94.59	\$93.84	\$47.81
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$30.82	\$33.45	\$13.09	\$23.61	\$39.47
	Austin, San Antonio	\$52.55	\$71.39	\$72.10	\$63.66	(\$25.73)
	Corpus Christi	\$172.09	\$136.77	\$181.80	\$208.78	(\$1.84)
	Houston	\$17.05	\$17.04	(\$12.26)	\$3.28	\$58.98
Unitedhealthcare of Texas, Inc.	Consolidated	\$17.46	\$54.19	(\$8.34)	\$15.92	\$50.64
	Austin, San Antonio	\$14.49	\$40.90	(\$10.11)	\$7.20	\$51.39
	Corpus Christi	\$3.06	\$32.05	(\$18.98)	\$7.84	\$49.66
	Dallas, Ft Worth	\$18.33	\$60.18	(\$6.08)	\$20.23	\$49.58
	Houston	\$19.32	\$54.26	(\$11.50)	\$14.54	\$51.04
UTMB Health Plans, Inc.	Galveston*	\$104.61	\$72.91	\$141.95	\$33.95	\$22.19
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,095.21)
Wellcare of Texas, Inc.	Consolidated	\$17.67	(\$67.44)	(\$87.77)	(\$236.70)	(\$77.82)
TOTAL FOR TEXAS BASIC SERVICE		\$26.90	\$16.05	\$17.62	(\$2.65)	\$30.47
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$21.17	\$15.62	\$11.79	(\$7.04)	\$20.31

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche