TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT BASIC SERVICE

FIRST QUARTER 2024

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT

FIRST QUARTER 2024

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0324Q.xls

HMO Financial Statements

Ту	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490		Aetna Health Inc.		Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072		Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas. Inc.		Consolidated	Austin	Corpus Christi	El Pasa	Houston	North Texas	San Antonio	Northeast Texas						
28-	68775 15176585	95040 16915		Alignment Health Insurance Co of Arizona		Consolidated Consolidated	Austin	Corpus Criristi	LI Faso	rioustori	NOITH TEXAS	San Antonio	Northeast Texas						
28-	96504	14078	4012	Wellpoint Insurance Company (Amerigroup		Consolidated													
28-	94502	95314		Wellpoint Texas, Inc. (Amerigroup Texas, In		Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451		Amerihealth Caritas Texas, Inc.		Consolidated		Ft Worth		San Antonio	Northeast Texa								
28-	96137 14545693	12282		Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO		Consolidated Consolidated	Texas	Arkansas	Oklahoma										
28- 28-	15067149	15964 17041		Bright HealthCare Insurance Company of Te		Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.		Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated		Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan		Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan		Corpus Christi*	Dallas	Houston											
28-	94587 14752290	95383 16347		Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey		Consolidated Consolidated	Dallas	Tiouston											
28-	94402	95248		Community First Health Plans, Inc.		San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.		Houston*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan		Dallas*													
28-	14825062	16487		Devoted Health Plan of Texas, Inc.		Consolidated													
28-	94753	95809		Driscoll Children's Health Plan		Corpus Christi*													
28-	95463 14650051	52635 11699		El Paso First Health Plans, Inc. Essence Healthcare. Inc.		Consolidated Consolidated													
28-	05734	29718	0917	GHS Insurance Company		Consolidated													
28-	14963597	17009		GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbe	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company		Consolidated													
28-	96158	12902		Healthspring Life & Health Ins. Co., Inc.		Consolidated		TX Non-HMO		5 t TV									
	14967654	15886		Humana Benefit Plan of Texas			Rio Grande Corpus Christi			East TX Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28- 28-	93827 14364674	95024 95885		Humana Health Plan of Texas, Inc. Humana Health Plan. Inc.		Consolidated Consolidated	-	Dallas,Ft Wort		South Texas	West Texas	Houston	110 Grande	Last Texas	Alizona				
28-	14766172	16348		Imperial Insurance Companies		Consolidated	, , , , , , , , , , , , , , , , , , , ,	,-											
28-	14805054	16550		Juntos Health Plan Inc.		Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541		KelseyCare Administrators, LLC		Consolidated													
28-	14716408	76503		Lasso Healthcare Insurance Co		Consolidated													
28- 28-	14788436 14281855	16433 15489		Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.		Consolidated Consolidated													
28-	95943	10757		Molina Healthcare of Texas, Inc.		Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of		Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company		Consolidated													
28- 28-	94578 95721	95414 11494		Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC		Northeast TX* Consolidated	Austin	Corpus Christi	FI Paso	Rio Grande	Houston								
28-	95721 15068501	11494 17005		Physicians Health Choice of Texas, LLC Provider Partners Health Plan of Texas, Inc.		Consolidated	, would	Joipus Gillisti		. No Oraniue	1000001								
28-	14811966	16477		Procare Advantage LLC		Consolidated													
28-	15172808	17276		Scan Health Plan of Texas		Consolidated													
28-	14775536	16426		Scott & White Care Plans		Consolidated	Austin	Central TX											
28-	93742	95099		Scott & White Health Plan		Central TX*	Toyer												
28-	96002	10768		SelectCare Health Plans, Inc.		Consolidated	Texas Beaumont	Houston											
28-	95546 96529	10096 14151		SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	10/09/00	Consolidated Austin*	Scaumont	เบนอเปป											
28-	94408	95240		Seton Health Plan, Inc.		Austin*													
28-	94393	95138		SHA, L.L.C.		Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central					<u>L</u>			
28-	14566687	15912	1295	Superior Healthplan Community Solutions, I	03/31/16	Consolidated													
28-	94703	95647		Superior Healthplan, Inc.		Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132		Texas Health + Aetna Health Plan Inc.		Consolidated													
28-	14862611	16132		Texas Independence Health Plan, Inc.		Consolidated	Houston	Beaumont											
28-	96528 14311397	15483 15452		Today's Options of Texas, Inc. Prominence HealthFirst of Texas		Consolidated Consolidated		South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/19/14	1													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An			Houston	Austin	San Antonio							
	95598	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
	05925	95765		Unitedhealthcare of Texas, Inc.		1	Austin,San An	Corpus Christi	Dallas,Ft Worl	Houston	Houston,Corpu								
	94863	95764		UTMB Health Plans, Inc.		Galveston*													
78_	15305100	17473	4005	Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.		Consolidated Consolidated	Dallas	Ft Worth	Houston	San Antonio	FI Paso	Arizona	Lubbock	South TX					
	96174	12964					- Junas	LVVOILLI	. IOGGIUII			, 1112UHG	LANDOOK	LOUGHI IV	-				•

					Alignment	Wellpoint Insurance					Humana	Bright HealthCare		Centene Venture		Children's		
	Aetna Health Inc.	AdvantageOpti mum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Health Insurance Co of Arizona	Company (Amerigroup Ins. Co.)	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)		Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Regional	Insurance Company of Texas	Cariten Health Plan Inc.	Insurance Company Texas	CHA HMO, Inc.	Medical	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	972,691	0	43,105	426,890	7,978	643,310	1,784,141	1,555	0	0	0	0	0	6,436	532,529	0	397,361	0
Tot. Member Months (YTD) Mar 23/Tot. Member Months (YTD)	972,691 2,783,053	0	43,105 115,236	426,890 1,557,406	7,978 572	643,310 2,807,588	1,784,141 7,515,098	1,555 5,712	0	0	0	(6,920)	0	6,436 31,932	532,529 1,562,324	0	397,361 1,787,090	36,033
Medicare Months (CP)	42,201	0	43,105	82,995	8,188	145,677	41,701	1,555	0	1,539,216	45,940	0	502,049	6,436	1,146,231	0	0	10,778
Medicare Months (YTD) Medicaid Months (CP)	42,201	0	43,105 373,104	82,995 324,820	8,188 0	145,677 472,991	41,701 1,667,364	1,555	0	1,539,216	45,940	0	502,049	6,436	1,146,231	0	0	10,778
Medicaid Months (YTD)	0	0	373,104	324,820	0	472,991	1,667,364	0	0	0	0	0	0	0	0	0	0	0
Enrollment														_				
Group Medicare	4,076 14,247	0	14,428	29,783	2,928	48,872	13,518	509	0	513,167	15,045	0	167,489	2,045	381,529	0	5,626	3,600
Medicaid	0	0	0	108,406	2,920	154,754	546,769	0	0	0	13,043	0	0	2,043	0	0	0	0
Individual	304,342	0	11,930	6,568	0	0	24,799	0	0	0	0	0	0	0	0	0	125,965	0
Other	0 322,665	0	0	144,757	0 2,857	211,798	585,086	509	0	0	0	0	0	2,045	0 177,417	0	131,591	0
Total Members Mar 24 % Share in each market	·	0	14,428	·	·	,			0	0	U	0	U	,	,	U		0
Total Members Mar 23 % Share in each market O/P encounters	354,340	0	12,653	158,189	94	287,793	746,010	577	0	0	0	0	0	3,510	174,636	0	217,021	3,741
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	541,646 571,530	0	189,793 518,010	504,242 569,197	5,167 2,406	393,624 881,016	727,840 2,844,640	3,352	0	2,821,522 1,582,418	78,917 53,722	0	1,022,335 461,116	0	2,160,982 1,066,058	0	56,834 307,853	1,710
Total	1,113,176	0	707,803	1,073,439	7,573	1,274,640	3,572,480	316 3,668	0	4,403,940	132,639	0	1,483,451	0	3,227,040	0	364,687	817 2,527
Current Period Patient Days (no medicare)	21,761	0	18,085	26,335	0	30,796	89,438	0	0	0	0	0	0	0	43	0	123	0
Medicare Patient Days	5,276	0	4,726	14,163	439	32,953	12,416	422	0	441,083	9,621	0	125,798	0	324,453	0	0	509
Total Patient Days Days/1000 (No medicare)	27,037 281	0	22,811 0	40,498 919	439 0	63,749 743	101,854 616	422 0	0	441,083 0	9,621	0	125,798 0	0	324,496 (1)	0	123	509 0
Medicare Days/1000 Year to Date	1,500	0	1,316	2,048	643	2,714	3,573	3,257	0	3,439	2,513	0	3,007	0	3,397	0	0	567
Patient Days (no medicare)	21,761	0	18,085	26,335	0	30,796	89,438	0	0	0	0	0	0	0	43	0	123	
Medicare Patient Days Total Patient Days	5,276 27,037	0	4,726 22,811	14,163 40,498	439 439	32,953 63,749	12,416 101,854	422 422	0	441,083 441,083	9,621 9,621	0	125,798 125,798	0	324,453 324,496	0	123	509 509
Days/1000 (No medicare) Medicare Days/1000	281 1,500	0	0 1,316	919 2,048	0 643	743 2,714	616 3,573	0 3,257	0	3,439	2,513	0	0 3,007	0	(1) 3,397	0	4 0	0 567
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$485,850,815 \$485,850,815	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,447,562 \$4,447,562	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0			\$177,094,044 \$177,094,044	
Medicare XVIII (CP)	\$52,929,667	\$0 \$0	\$49,550,506	\$154,925,577	\$6,911,578	\$221,037,939	\$112,894,472	\$4,184,842	\$0	· ·			\$0 \$0	\$0	\$849,768,461	\$0		
Medicare XVIII (YTD) Medicaid XIX (CP)	\$52,929,667 \$0	\$0 \$0	\$49,550,506	\$154,925,577 \$85,857,434	\$6,911,578 \$0	\$221,037,939 \$343,693,802	\$112,894,472 \$1,165,491,286	\$4,184,842 \$0	\$0 \$0	\$0 \$0	· ·	\$0 \$0	\$0 \$0	\$0 \$0	\$849,768,461 \$0	\$0 \$0	· ·	
Medicaid XIX (YTĎ)	\$0	\$0	\$0 \$0	\$85,857,434	\$0	\$343,693,802	\$1,165,491,286	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,142,378	\$0	\$0	\$16,279,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$538,780,482	\$0 \$0	\$0 \$49,550,506	\$4,142,378 \$244,925,389	\$0 \$6,911,578	\$0 \$569,179,303	\$16,279,435 \$1,294,665,193	\$0 \$4,184,842	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$849,768,461	\$0 \$0	\$0 \$177,094,044	\$0 \$0
Total Premium (YTĎ)	\$538,780,482	\$0	\$49,550,506	\$244,925,389	\$6,911,578		\$1,294,665,193	\$4,184,842	\$0	\$0		\$0	\$0	\$0	\$849,768,461		\$177,094,044	\$0
ACTUAL PMPM '24 YTD Commercial Premium	\$522.15	\$0.00	\$0.00	\$0.00	\$0.00	\$180.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.68	\$0.00
Medicare Basic Premium Medicaid Premium	\$1,254.23 \$0.00	\$0.00 \$0.00	\$1,149.53 \$0.00	\$1,866.69 \$264.32	\$844.11 \$0.00	\$1,517.32 \$726.64	\$2,707.24 \$699.00	\$2,691.22 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$741.36 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Total Premium Other Revenue	\$553.91 \$0.00	\$0.00 \$0.00	\$1,149.53 \$0.00	\$573.74 \$0.00	\$866.33 \$0.00	\$884.77 \$0.00	\$725.65 \$0.00	\$2,691.22 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,595.72 \$0.00	\$0.00 \$0.00	\$445.68 \$0.00	\$0.00 \$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$553.91	\$0.00	\$1,149.53 \$5,970.17	\$889.92	\$881.78 \$613.76	\$895.32 \$573.67	\$715.21 \$413.51	\$2,691.22	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,595.72	\$0.00	\$445.68 \$254.54	\$0.00
Total Med & Hosp	\$239.92 \$404.14	\$0.00 \$0.00	\$1,055.40	\$536.75 \$898.25	\$741.31	\$910.26	\$666.27	\$2,399.19 \$2,607.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,221.11 \$1,356.41	\$0.00 \$0.00	\$333.76	\$0.00
Total Admin. & Other Exp TOTAL EXPENSES	\$62.28 \$466.42	\$0.00 \$0.00	\$132.88 \$1,188.28	\$85.89 \$984.13	\$345.23 \$1,086.54	\$82.25 \$992.51	\$63.52 \$729.78	\$432.61 \$3,040.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$140.37 \$1,496.78	\$0.00 \$0.00	\$118.31 \$452.07	\$0.00 \$0.00
INCOME (loss) INCOME (loss) Mar 23	\$77.20 \$13.28	\$0.00 \$0.00	(\$29.46) \$36.60	(\$65.40) (\$10.34)	(\$204.67) (\$2,344.51)	(\$70.83) (\$10.09)	(\$5.63) \$15.34	(\$301.93) (\$12.75)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 (\$128.53)	\$0.00 \$0.00	\$0.00 \$0.00	\$89.65 \$63.37	\$0.00 \$0.00	\$10.73 (\$3.34)	\$0.00 (\$45.86)
M & H/Total Prems (%)	72.96%	0.00%	91.81% 88.82%	156.56%	85.57%	102.88% 91.71%	91.82% 91.30%	96.90% 85.77%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	85.00% 90.62%	0.00%	74.89% 73.83%	0.00%
M & H/Total Expenses (%) Admin/Total Expenses (%)	86.65% 13.35%	0.00% 0.00%	11.18%	91.27% 8.73%	68.23% 31.77%	8.29%	8.70%	14.23%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.82%	0.00%	26.17%	
ACTUAL REV/EXP '24 YTD Other Revenue TOTAL REVENUE	\$0 \$538,780,482	\$0 \$0	\$0 \$49,550,506	\$0 \$379,896,633	\$0 \$7,034,844	\$0 \$575,965,979	\$0 \$1,276,035,127	\$0 \$4,184,842	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$849,768,461	\$0 \$0	\$0 \$177,094,044	\$0 \$0
Hosp/Medical Benefits	\$233,364,239	\$0	\$257,344,143	\$229,132,082	\$4,896,563	\$369,049,539	\$737,760,739	\$3,730,737	\$0	, -	\$37,730,957	\$0	\$450,753,840	\$0	\$1,182,804,194	\$0	\$101,146,127	\$9,175,953
Total Med & Hosp Total Admin. & Other Exp	\$393,102,594 \$60,582,580	\$0 \$0	\$45,492,882 \$5,727,845	\$383,452,253 \$36,664,158	\$5,914,157 \$2,754,230	\$585,580,800 \$52,914,014	\$1,188,716,312 \$113,321,301	\$4,055,026 \$672,711	\$0 \$69	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$722,328,663 \$74,750,832	\$0	\$132,623,708 \$47,012,752	\$0 \$0
TOTAL EXPENSES INCOME (loss)	\$453,685,174 \$75,095,731	\$0 \$0	\$51,220,727 (\$1,269,948)	\$420,116,411 (\$27,919,865)	\$8,668,387 (\$1,632,861)	\$638,494,814 (\$45,564,148)	\$1,302,037,613 (\$10,035,969)	\$4,727,737 (\$469,499)	\$69 \$15,703	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$797,079,495 \$47,738,705	\$0 \$0	\$179,636,460 \$4,262,973	\$0 \$0
INCOME (loss) Mar 23	\$36,959,513	\$0 \$0	\$4,217,588	(\$27,919,865)		(\$45,364,146)	, , ,	(\$72,824)	\$15,703	\$0 \$0		-	\$0 \$0	\$0 \$0	\$99,008,650	\$0 \$0		· · · · · · · · · · · · · · · · · · ·
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$04 622 E70	# 0	(\$1.260.049)	(\$25.754.040)	(\$1.622.064)	(\$54.250.570)	(\$11,002,450)	(\$460,400)	¢10.977	# 0	# 0	ф О	\$0	ФО	\$63,312,962	# 0	¢5 425 220	*
After Tax Net Inc (CP)	\$94,622,570 \$75,095,731	\$0 \$0	(\$1,269,948) (\$1,269,948)	(\$35,754,948) (\$27,919,865)		(\$54,359,572) (\$45,564,148)		(\$469,499) (\$469,499)	\$19,877 \$15,703	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$63,312,962	\$0 \$0		\$0 \$0
Before Tax Net Inc (YTD)	\$94,622,570	\$0	(\$1,269,948)	(\$35,754,948)	(\$1,632,861)	(\$54,359,572)	(\$11,003,458)	(\$469,499)	\$19,877	\$0	\$0	\$0	\$0	\$0	\$63,312,962	\$0	\$5,425,220	\$0
After Tax Net Inc (YTD)	\$75,095,731	\$0	(\$1,269,948)	(\$27,919,865)	(\$1,632,861)	(\$45,564,148)	(\$10,035,969)	(\$469,499)	\$15,703	\$0	\$0	\$0	\$0	\$0	\$47,738,705	\$0	\$4,262,973	\$0

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	133,814	209,486	0	68,980	0	39,001,249	290,389	938,538	4,712	63,273	0	3,293	0	163,660	0	0	13,763
Tot. Member Months (YTD) Mar 23/Tot. Member Months (YTD)	133,814 333,861	209,486 904,455	0	68,980 140,882	2,031	5,119,044 9,839,974	(82,272) (69,885)	938,538 2,740,209	4,712 7,362	63,273 529,713	0	3,293 9,541	0	163,660 433,120	0	60,263	13,763 45,877
Medicare Months (CP)	133,814	797	149,211	68,980	0	531,672	59,618	938,538	4,712	5,461	50,550	0	0	163,660	0	00,203	0
Medicare Months (YTD)	133,814	797	149,211	68,980	0	531,672	59,618	938,538	4,712	5,461	50,550	0	0	163,660	0	0	0
Medicaid Months (CP)	0	196,437	0	0	0	3,183,725	0	0	0	0	530,490	0	0	0	0	0	0
Medicaid Months (YTD) Enrollment	0	196,437	0	0	0	3,183,725	0	0	0	0	530,490	0	0	0	0	0	0
Group	0	0	0	0	0	3,595,016	0	0	0	17,349	23,588	0	0	0	0	0	4,510
Medicare	45,057	282	49,251	23,252	0	177,346	19,977	311,913	1,590	1,784	16,613	0	0	54,970	0	0	0
Medicaid	0	65,706	0	0	0	1,056,414	0	0	0	0	0	0	0	0	0	0	0
Individual Other	0	4,125 0	0	0	0	1,876,332	0	0	0	0	0	1,101	0	0	0	0	0
Total Members Mar 24	45,057	70,113	0	23,252	0	13,049,030	97,364	311,913	1,590	19,133	0	1,101	0	54,970	0	0	4,510
% Share in each market Total Members Mar 23	37,293	88,269	^	16,150	226	12,020,468	81,190	314,781	876	51,740	0	942	0	49,601	0	6,696	4,684
% Share in each market	37,293	00,209	0	10,130	220	12,020,400	61,190	314,761	670	31,740	0	342	O .	49,001	0	0,090	4,004
O/P encounters Tot Physician(P7 C7 L8)	95,496	141,388	75,872	106,211	0	15,253,737	188,753	217,942	6,718	57,788	1,125,750	0	0	253,235	0	45,016	5,483
Tot Non-Physician (P7 C8 L8)	47,772	25,218	33,147	53,718	0	8,459,864	82,972	381,769	4,244	13,675	420,901	0	0	5,170	0	8,322	2,535
Total	143,268	166,606	109,019	159,929	0	23,713,601	271,725	599,711	10,962	71,463	1,546,651	0	0	258,405	0	53,338	8,018
Current Period Patient Days (no medicare)	0	6,911	0	0	0	1,716,688	48,105	0	0	2,526	103,648	0	0	0	0	0	146
Medicare Patient Days	12,487	144	8,676	14,511	0	156,907	10,912	86,401	1,290	1,155	8,818	0	0	21,299	0	930	0
Total Patient Days	12,487	7,055	8,676	14,511	0	1,873,595	59,017	86,401	1,290	3,681	112,466	0	0	21,299	0	930	146
Days/1000 (No medicare) Medicare Days/1000	1,120	397 2,168	698	2,524	0	535 3,541	2,501 2,196	1,105	3,285	524 2,538	(24,605) 2,093	0	0	1,562	0	0	127 0
Year to Date																	
Patient Days (no medicare) Medicare Patient Days	0 12,487	6,911 144	0 8,676	0 14,511	0	1,716,688 156,907	48,105 10,912	0 86,401	0 1,290	2,526 1,155	103,648 8,818	0	0	0 21,299	0	930	146
Total Patient Days	12,487	7,055	8,676	14,511	0	1,873,595	59,017	86,401	1,290	3,681	112,466	0	0	21,299	0	930	146
Days/1000 (No medicare) Medicare Days/1000	1,120	397 2,168	698	2,524	0	535 3,541	2,501 2,196	1,105	3,285	524 2,538	(24,605) 2,093	0	0	1,562	0	0	127 0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,604,347,982 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,811,450 \$27,811,450	\$0 \$0	\$1,820,319 \$1,820,319	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,230,079 \$5,230,079
Medicare XVIII (CP)	\$175,077,277	\$1,371,401	\$0	\$20,210,845	(\$182)	\$311,054,463	7 -	\$1,287,595,921	\$6,331,779	\$5,382,208	(\$1,651,065)	\$0	\$0	\$236,001,655	\$0	\$109,510	\$0
Medicare XVIII (YTD)	\$175,077,277	\$1,371,401	\$0	\$20,210,845	(\$182)	\$2,669,443,799		\$1,287,595,921	\$6,331,779	\$5,382,208	(\$1,651,065)	\$0	\$0	\$236,001,655	\$0	\$109,510	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$71,101,339 \$71,101,339	\$0 \$0	\$0 \$0	\$0 \$0	\$2,358,389,336 \$0	\$0 \$0	\$116,656 \$116,656	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD) Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$1,956,215	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,297,664	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (YTD)	\$0	\$1,956,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$175,077,277 \$175,077,277	\$74,428,955 \$74,428,955	\$0 \$0	\$20,210,845 \$20,210,845	(\$182) (\$182)	\$6,275,089,445 \$2,669,443,799		\$1,287,712,577 \$1,287,712,577	\$6,331,779 \$6,331,779	\$33,193,659 \$33,193,659	(\$1,651,065) (\$1,651,065)	\$1,820,319 \$1,820,319	\$0 \$0	\$236,001,655 \$236,001,655	\$0 \$0	\$109,510 \$109,510	\$5,230,079 \$5,230,079
ACTUAL PMPM '24 YTD			, -		()						,						
Commercial Premium Medicare Basic Premium	\$0.00 \$1,308.36	\$0.00 \$1,720.70	\$0.00 \$0.00	\$0.00 \$293.00	\$0.00 \$0.00	\$0.00 \$5,020.85	\$0.00 \$680.76	\$0.00 \$1,371.92	\$0.00 \$1,343.76	\$481.07 \$985.57	\$0.00 (\$32.66)	\$552.78 \$0.00	\$0.00 \$0.00	\$0.00 \$1,442.02	\$0.00 \$0.00	\$0.00 \$0.00	\$380.01 \$0.00
Medicaid Premium	\$0.00	\$361.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium Other Revenue	\$1,308.36 \$0.00	\$355.29 \$0.00	\$0.00 \$0.00	\$293.00 \$0.00	\$0.00 \$0.00	\$521.47 \$488.05	(\$493.31) \$0.00	\$1,372.04 \$0.00	\$1,343.76 \$0.00	\$524.61 \$0.00	\$0.00 \$0.00	\$552.78 \$166.90	\$0.00 \$0.00	\$1,442.02 \$0.13	\$0.00 \$0.00	\$0.00 \$0.00	\$380.01 \$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$1,309.78 \$796.87	\$369.43 \$205.83	\$0.00 \$0.00	\$1,400.72 \$1,438.42	\$0.00 \$0.00	(\$7.91) \$2,124.82	\$0.00 (\$955.73)	\$1,372.04 \$1,022.73	\$1,343.76 \$754.28	\$524.61 \$358.60	\$0.00 \$0.00	\$719.68 \$341.60	\$0.00 \$0.00	\$1,442.15 \$1,288.23	\$0.00 \$0.00	\$0.00 \$0.00	\$380.01 \$286.73
Total Med & Hosp	\$1,115.28	\$349.68	\$0.00	\$1,535.00	\$0.00	\$181.16	\$0.00	\$1,158.61	\$955.92	\$464.59	\$0.00	\$494.76	\$0.00	\$1,400.33	\$0.00	\$0.00	\$358.20
Total Admin. & Other Exp TOTAL EXPENSES	\$183.10 \$1,298.38	\$50.23 \$399.91	\$0.00 \$0.00	\$200.54 \$1,735.55	\$0.00 \$0.00	\$555.46 \$736.62	\$0.00 \$0.00	\$217.41 \$1,376.02	\$137.84 \$1,093.76	\$140.87 \$605.45	\$0.00 \$0.00	\$163.95 \$658.72	\$0.00 \$0.00	\$97.92 \$1,498.25	\$0.00 \$0.00	\$0.00 \$0.00	\$57.94 \$416.13
INCOME (loss) INCOME (loss) Mar 23	\$22.12 (\$56.69)	(\$25.38) \$0.67	\$0.00 \$0.00	(\$243.22) (\$240.23)	\$0.00 (\$167.60)	\$0.00 \$0.00	\$0.00 \$0.00	(\$1.66) \$13.62	\$230.61 (\$22.17)	(\$57.45) (\$6.55)	\$0.00 \$0.00	\$81.47 (\$179.33)	\$0.00 \$0.00	(\$44.73) (\$15.18)	\$0.00 \$0.00	\$0.00 \$20.41	(\$24.39) \$35.65
M & H/Total Prems (%)	85.24%	98.42%	0.00%	523.90%	64972.53%	34.74%	0.00%	84.44%	71.14%	88.56%	-156.45%	89.50%	0.00%	97.11%	0.00%	160.14%	94.26%
M & H/Total Expenses (%)	85.90%	87.44%	0.00%	88.45%	104.76%	24.59%	0.00%	84.20%	87.40%	76.73%	286.06%	75.11%	0.00%	93.46%	0.00%	-27.60%	86.08%
Admin/Total Expenses (%) ACTUAL REV/EXP '24 YTD	14.10%	12.56%	0.00%	11.55%	-4.76%	75.41%	0.00%	15.80%	12.60%	23.27%	-186.06%	24.89%	0.00%	6.54%	100.00%	127.60%	13.92%
Other Revenue TOTAL REVENUE	\$0 \$175,266,349	\$0 \$77,390,241	\$0 \$0	\$0 \$96,621,321	\$0 (\$182)	\$2,498,324,540 (\$40,486,696)	\$0 \$0	\$0 \$1,287,712,577	\$0 \$6,331,779	\$0 \$33,193,659	\$0 (\$1,651,065)	\$549,600 \$2,369,919	\$0 \$0	\$20,610 \$236,022,265	\$0 \$0	\$0 \$112,097	\$0 \$5,230,079
Hosp/Medical Benefits	\$106,632,731	\$43,117,988	\$124,223,528	\$99,222,101	(\$114,801)	\$10,877,035,171	\$78,629,842	\$959,868,545	\$3,554,147	\$22,689,682	\$288,079,413	\$1,124,889	\$0	\$210,831,200	\$0	(\$492,108)	\$3,946,293
Total Med & Hosp Total Admin. & Other Exp	\$149,239,955 \$24,501,106	\$73,252,861 \$10,521,790	\$0 \$0	\$105,884,552 \$13,833,367	(\$118,250) \$5,374	\$927,342,891 \$2,843,431,295	\$0 \$0	\$1,087,399,827 \$204,051,455	\$4,504,297 \$649,516	\$29,395,764 \$8,913,060	\$2,583,153 (\$1,680,144)	\$1,629,250 \$539,900	\$0 \$0	\$229,178,187 \$16,025,515	\$0 \$4,415	\$175,369 (\$810,874)	\$4,929,849 \$797,360
TOTAL EXPENSES	\$173,741,061	\$83,774,651	\$0	\$119,717,919	(\$112,876)	\$3,770,774,186	\$0	\$1,291,451,282	\$5,153,813	\$38,308,825	\$903,009	\$2,169,150	\$0	\$245,203,702	\$4,415	(\$635,505)	\$5,727,209
INCOME (loss) INCOME (loss) Mar 23	\$2,959,566 (\$18,927,748)	(\$5,316,314) \$602,540	\$0 \$0	(\$16,777,352) (\$33,844,395)	\$143,581 (\$340,402)	\$1,967 \$2,064	\$0 \$0	(\$1,555,615) \$37,329,759	\$1,086,642 (\$163,183)	(\$3,634,748) (\$3,468,377)	(\$1,966,734) (\$1,171,850)	\$268,297 (\$1,710,978)	\$0 \$0	(\$7,321,051) (\$6,575,037)	\$36,831 \$55,147	\$875,491 \$1,229,685	(\$335,651) \$1,635,300
ACTUAL INCOME/LOSS	(ψ10,321,140)	ψ002,040	φυ	(₩₩₩,₩₩,₩₩,₩₩,₩	(ψυ4υ,4υΖ)	φ2,004	φυ	ψυτ,υΣθ,τυθ	(ψ 100, 100)	(ψυ,+υυ,υπ)	(ψ1,171,000)	(ψ1,110,910)	φυ	(ψυ,υτυ,υυτ)	φυυ, 147	ψ1,223,000	ψ1,033,300
Before Tax Net Inc (CP)	\$2,959,566	(\$5,316,314)		(\$21,242,805)	\$143,581		(\$3,269,506)	(\$1,610,836)	\$1,414,854	(\$4,847,913)	(\$2,554,074)	\$268,297	\$0	(\$7,730,887)	\$36,831	\$875,491	(\$335,651)
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	\$2,959,566 \$2,959,566	(\$5,316,314) (\$5,316,314)		(\$16,777,352) (\$21,242,805)	\$143,581 \$143,581	\$868,572,744 \$540,753,070	(\$2,723,759) \$0	(\$1,555,615) (\$1,610,836)	\$1,086,642 \$1,414,854	(\$3,634,748) (\$4,847,913)	(\$1,966,734) (\$2,554,074)	\$268,297 \$268,297	\$0 \$0	(\$7,321,051) (\$7,730,887)	\$36,831 \$36,831	\$875,491 \$875,491	(\$335,651) (\$335,651)
After Tax Net Inc (YTD)	\$2,959,566	(\$5,316,314)		(\$16,777,352)	\$143,581	\$1,967	\$0	(\$1,555,615)		(\$3,634,748)	(\$1,966,734)	\$268,297	\$0	(\$7,321,051)	\$36,831	\$875,491	(\$335,651)

								Wallita lance Of						•			
	Memorial		Medicare Advantage	Mutual of					Provider							Superior	
	Hermann	Molina	Insurance	Omaha	New Era Quality	Oscar	Procare	Prominence	Partners Health	Physicians	Selectcare					Healthplan	Texas Health +
	Health Plan,	Healthcare of	Company of	Medicare	Health, Inc.	Insurance	Advantage	HealthFirst of	Plan of Texas,	Health Choice of	1	SelectCare of		Scott & White	•	Community	Aetna Health
	Inc.	Texas, Inc.	Omaha	Advantage Co.	(Team Dental)	Company	LLC	Texas	Inc.	Texas, LLC	Plan of Texas Inc.	Texas, L.L.C.	SHA, L.L.C.	Care Plans	Healthplan, Inc.	Solutions, Inc.	Plan Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	29,219	776,108	0	0	0	591,467	2,565	17,783	6,577	484,503	656 0	00,200	243,394	71,874	2,327,010	0	258
Tot. Member Months (YTD)	29,219	776,108	0	0	0	591,467	2,565	17,783	6,577	484,503	656 0		243,394	71,874	2,327,010	0	
Mar 23/Tot. Member Months (YTD) Medicare Months (CP)	60,706 29,219	2,917,079 49,535	0	0	0	1,370,239	6,044 2,565	58,710 17,783	16,270 6,577	1,359,896 484,503	1,087 0 656 0	294,429 88,256	1,169,054	258,323 590	9,203,020 118,364	0	921
Medicare Months (YTD)	29,219	49,535	0	0	0	0	2,565	17,783	6,577	484,503	656 0	88,256	0	590	118,364	0	0
Medicaid Months (CP)	0	649,211	0	0	0	0	0	0	0	0	0 0	0	243,394	0	1,343,065	0	0
Medicaid Months (YTD)	0	649,211	0	0	0	0	0	0	0	0	0 0	0	243,394	0	1,343,065	0	0
Enrollment																	
Group	0	0	0	0	0	0	0	0	0	0	0 0	0	0	23,939	0	0	86
Medicare	9,823	16,272	0	0	0	0	893	7,556	2,272	162,494	216 0	29,334	70.200	197	40,228	0	0
Medicaid Individual	0	215,089 25,797	0	0	0	210,425	0	1,307	0	0	0 0	0	79,268	0	449,126 292,297	0	0
Other	0	25,797	0	0	0	210,425	0	0	0	0	0 0	0	0	0	292,297	0	0
Total Members Mar 24	9,823	257,158	0	0	0	210,425	893	7,595	2,272	162,494	216 0	29,334	81,024	24,108	758,315	0	86
% Share in each market	,	·				,			,	•		·	·	·	·	•	
Total Members Mar 23 % Share in each market	6,678	306,756	0	0	0	159,831	779	6,194	2,014	154,895	152 0	30,989	114,283	25,730	1,010,198	0	108
O/P encounters																	
Tot Physician (P7 C7 L8)	25,050	461,399	0	0	0	77,854	3,210	38,246	0	1,305,399	32 0	86,275	125,565	35,424	1,533,473	0	2
Tot Non-Physician (P7 C8 L8) Total	22,025 47,075	2,181,900 2,643,299	0	0	0	6,318 84,172	8,217 11,427	7,489 45,735	0	837,072 2,142,471	32 0	43,195 129,470	177,063 302,628	59,598 95,022	1,906,936 3,440,409	0	4 6
	47,070	2,040,200			Ŭ	04,172	11,427	40,700	Ů	2,172,771	02	120,410	002,020	00,022	0,440,400	Ü	- U
Current Period Patient Days (no medicare)	0	644,960	0	0	0	14,579	0	0	0	5	0 0	0	1,470	801	115,972	0	0
Medicare Patient Days	3,791	16,638	0	0	0	0	479	1,673	2,335	124,414	0 0	20,241	0	58	21,798	0	0
Total Patient Days	3,791	661,598	0	0	0	14,579	479	1,673	2,335	124,419	0 0	20,241	1,470	859	137,770	0	0
Days/1000 (No medicare) Medicare Days/1000	1,557	10,652 4,031	0	0	0	296 0	2,241	1,129	4,260	3,081	0 0	2,752	72	135 1,180	630 2,210	0	0
Year to Date	1,001	.,				_	_,_ :	.,	1,= 2 3	2,00		_,		,,,,,,	_,_ :		-
Patient Days (no medicare)	0	644,960	0	0	0	14,579	0	0	0	5	0 0	0	1,470	801	115,972	0	0
Medicare Patient Days Total Patient Days	3,791 3,791	16,638 661,598	0	0	0	0 14,579	479 479	1,673 1,673	2,335 2,335	124,414 124,419	0 0	20,241 20,241	1,470	58 859	21,798 137,770	0	0
Days/1000 (No medicare)	0	10,652	0	0	0	296	0	0	0	0	0 0	0	72	135	630	0	0
Medicare Days/1000 Comm. Risk Prem (CP)	1,557 \$0	4,031 \$79,420,536	<u> </u>	\$0	0 \$0	\$0 \$0	2,241 \$0	1,129 \$0	4,260 \$0	3,081 \$0	0 0 \$0 \$0	2,752 \$0	(\$367,012)	1,180 \$35,625,259	2,210 \$307,060,967	<u> </u>	\$160,213
Comm. Risk Prem (YTD)	\$0	\$79,420,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	(\$367,012)	\$35,625,259	\$307,060,967	\$0	\$160,213
Medicare XVIII (CP)	\$31,343,120	\$87,897,636	\$0		\$0	\$0	\$7,871,228	\$23,544,341	\$20,447,191	\$814,759,268		\$153,921,634	\$0	· ·	\$186,217,026	\$0	
Medicare XVIII (YTD) Medicaid XIX (CP)	\$31,343,120 \$0	\$87,897,636 \$929,915,030	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,871,228 \$0	\$23,544,341 \$7,438,300	\$20,447,191 \$0	\$814,759,268 \$504,116	\$822,526 \$0 \$0 \$0	\$153,921,634 \$0	\$0 \$88,300,259	\$583,889 \$0	\$186,217,026 \$1,251,997,788	\$0 \$0	\$0 \$0
Medicaid XIX (CF) Medicaid XIX (YTD)	\$0	\$929,915,030	\$0	\$0	\$0	\$0	\$0	\$7,438,300	\$0	\$504,116	\$0 \$0		\$88,300,259	\$0		\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$40,841	\$0	\$0	\$0
Point of Serv Rider Cov (YTD) Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$4,928,107	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0		\$0 \$846,464	\$40,841 \$0	\$0 \$7,926,653	\$0 \$0	\$0 \$0
Children's Health Ins Plan (YTD)	\$0	\$4,928,107	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0		\$846,464	\$0	\$7,926,653	\$0	\$0 \$0
Total Premium (CP)		\$1,102,161,309	\$0		\$0	\$0	\$7,871,228	\$30,982,641	\$20,447,191	\$815,263,384		\$153,921,634	\$88,779,711		\$1,753,202,435	\$0	\$160,213
Total Premium (YTD)	\$31,343,120	\$1,102,161,309	\$0	\$0	\$0	\$0	\$7,871,228	\$30,982,641	\$20,447,191	\$815,263,384	\$822,526 \$0	\$153,921,634	\$88,779,711	\$36,249,989	\$1,753,202,435	\$0	\$160,213
ACTUAL PMPM '24 YTD Commercial Premium	\$0.00	\$1,304.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$499.77	\$373.25	\$0.00	\$620.98
Medicare Basic Premium	\$1,072.70	\$1,774.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,068.70	\$1,323.98	\$3,108.89	\$1,681.64	\$1,253.85 \$0.00	\$1,744.04	\$0.00	\$989.64	\$1,573.26	\$0.00	\$0.00
Medicaid Premium Total Premium	\$0.00 \$1,072.70	\$1,432.38 \$1,420.11	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,068.70	\$0.00 \$1,742.26	\$0.00 \$3,108.89	\$0.00 \$1,682.68	\$0.00 \$0.00 \$1,253.85 \$0.00	\$0.00 \$1,744.04	\$362.79 \$364.76	\$0.00 \$504.35	\$932.19 \$753.41	\$0.00 \$0.00	\$0.00 \$620.98
Other Revenue	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$1,072.70 \$897.17	\$1,410.92 \$848.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$550.30 \$243.07	\$3,068.70 \$2,135.64	\$1,742.26 \$1,104.33	\$3,108.89 \$1,920.16	\$1,704.76 \$1,433.41	\$1,253.85 \$0.00 \$631.11 \$0.00		\$364.77 \$109.21	\$504.35 \$106.87	\$784.98 \$557.13	\$0.00 \$0.00	\$620.98 \$87.01
Total Med & Hosp	\$939.37	\$1,253.01	\$0.00	\$0.00	\$0.00	\$377.97	\$2,512.46	\$1,258.77	\$2,151.96	\$1,606.69	\$314.39 \$0.00	\$1,558.81	\$301.25	\$411.73	\$698.64	\$0.00	\$60.01
Total Admin. & Other Exp TOTAL EXPENSES	\$139.12 \$1,078.50	\$146.97 \$1,399.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$95.08 \$473.05	\$481.24 \$2,993.70	\$307.89 \$1,566.65	\$838.98 \$2,990.94	\$109.14 \$1,715.83	\$583.52 \$0.00 \$897.91 \$0.00		\$40.31 \$341.56	\$67.65 \$479.38	\$73.33 \$771.97	\$0.00 \$0.00	\$106.58 \$166.59
INCOME (loss)	\$0.00	\$16.01	\$0.00	\$0.00	\$0.00	\$77.25	\$125.13	\$190.86	\$106.05	(\$4.12)	\$356.57 \$0.00	\$21.03	\$27.78	\$35.56	\$19.17	\$0.00	\$538.10
INCOME (loss) Mar 23 M & H/Total Prems (%)	(\$41.18) 87.57%	\$25.14 88.23%	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	\$59.00 0.00%	\$117.20 81.87%	(\$83.89) 72.25%	\$80.53 69.22%	\$42.17 [°] 95.48%	(\$718.95) \$0.00 25.07% 0.00%		\$13.03 82.59%	(\$7.42) 81.63%	\$19.07 92.73%	\$0.00 0.00%	\$192.39 9.66%
M & H/Total Expenses (%)	87.10%	89.50%	0.00%	0.00%	0.00%	79.90%	83.92%	80.35%	71.95%	93.64%	35.01% 0.00%	88.68%	88.20%	85.89%	90.50%	0.00%	36.02%
Admin/Total Expenses (%)	12.90%	10.50%	0.00%	0.00%	0.00%	20.10%	16.08%	19.65%	28.05%	6.36%	64.99% 0.00%	11.32%	11.80%	14.11%	9.50%	0.00%	63.98%
ACTUAL REV/EXP '24 YTD Other Revenue	\$0	\$7,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE		\$1,095,028,825	\$0	\$0	\$0	\$325,484,887	\$7,871,228	\$30,982,641	\$20,447,191	\$825,963,591	\$822,526 \$0	\$153,921,634	\$88,783,143	\$36,249,989	\$1,826,662,891	\$0	\$160,213
Hosp/Medical Benefits Total Med & Hosp	\$26,214,320 \$27,447,578	\$658,565,102 \$972,469,669	\$0 \$0	\$0 \$0	\$0 \$0	\$143,765,968 \$223,557,552	\$5,477,927 \$6,444,451	\$19,638,246 \$22,384,666	\$12,628,873 \$14,153,454	\$694,490,120 \$778,446,613	\$414,010 \$0 \$206,237 \$0	\$94,504,469 \$137,574,044	\$26,581,473 \$73,321,312		\$1,296,450,694 \$1,625,739,401	\$0 \$0	\$22,449 \$15,482
Total Admin. & Other Exp	\$4,065,084	\$114,060,742	\$0	\$0 \$0	\$0 \$0	\$56,236,012	\$1,234,393	\$5,475,126	\$5,517,972	\$52,876,331	\$382,791 \$0	\$17,561,930	\$9,812,214	\$4,861,942	\$170,643,732	\$0	\$27,498
TOTAL EXPENSES	\$31,512,662	\$1,086,530,411	\$0	\$0	\$0	\$279,793,564	\$7,678,844	\$27,859,792	\$19,671,426	\$831,322,944		\$155,135,974	\$83,133,526	\$34,454,602	\$1,796,383,133	\$0	\$42,980
INCOME (loss) INCOME (loss) Mar 23	\$0 (\$2,500,000)	\$12,424,581 \$73,328,941	\$46,338 \$112,661	\$2,709 \$8,640	\$0 \$0	\$45,691,323 \$80,850,807	\$320,949 \$708,368	\$3,394,038 (\$4,924,952)	\$697,477 \$1,310,182	(\$1,994,507) \$57,341,639	\$233,913 \$0 (\$781,503) \$0	4.,000,000	\$6,760,457 \$15,227,392	\$2,555,961 (\$1,916,685)	\$44,601,560 \$175,510,466	\$0 \$0	\$138,829 \$177,195
ACTUAL INCOME/LOSS	(φ∠,ϋυυ,υυυ)	φ13,320, 94 1	φιι∠,001	Φ0,040	\$0	φου,οου,δυ/	φ <i>ι</i> υο,308	(₱4,924,902)	φ1,310,182	φυτ,υ41,039	(\$101,505) \$0	φ10,114,481	φ13,221,392	(ψ1,310,005)	φ1/3,510,400	⊅ U	φ1/1,195
Before Tax Net Inc (CP)	\$0	\$15,681,576	\$46,338	\$2,709	\$0	\$54,108,111	\$320,949	\$3,394,038	\$874,168	(\$2,244,234)	\$233,913 \$0	\$2,325,338	\$6,760,457	\$2,555,961	\$58,095,825	\$0	\$161,446
After Tax Net Inc (CP)	\$0	\$12,424,581	\$46,338	\$2,709	\$0	\$54,108,111	\$320,949	\$3,394,038	\$697,477	(\$1,994,507)	\$233,913 \$0	\$1,856,333	\$6,760,457	\$2,555,961	\$44,601,560	\$0	\$138,829
Before Tax Net Inc (YTD)	\$0 \$0	\$15,681,576 \$12,424,591	\$46,338	\$2,709	\$0 \$0	\$45,691,323	\$320,949	\$3,394,038	\$874,168	(\$2,244,234)	\$233,913 \$0		\$6,760,457	\$2,555,961	\$58,095,825	\$0 \$0	\$161,446
After Tax Net Inc (YTD)	\$0	\$12,424,581	\$46,338	\$2,709	\$0	\$45,691,323	\$320,949	\$3,394,038	\$697,477	(\$1,994,507)	\$233,913 \$0	\$1,856,333	\$6,760,457	\$2,555,961	\$44,601,560	\$0	\$138,829

	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Verda Health Plan of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 03/31/24	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	6,674	0	1,110,819	1,055,771	1,651,776	508	205,467	29,577	114,850	0	2,108	12,981	267,598 267,598	35,477	95,889
Tot. Member Months (YTD) Mar 23/Tot. Member Months (YTD)	6,674 17,734	0	1,110,819 3,252,104	1,055,771 3,878,456	1,651,776 1,960,095	508 0	205,467 707,864	29,577 146,943	114,850 139,387	0	2,108 6,461	12,981 89,357	371,469	35,477 58,783	95,889 418,317
Medicare Months (CP)	6,674	0	2,657,433	232,125	0	508	205,467	0	0	0	2,108	0	0	0	0
Medicare Months (YTD) Medicaid Months (CP)	6,674 0	0	2,657,433	232,125 806,367	0	508	205,467	0 29,577	0	0	2,108	0 12,981	0	0	
Medicaid Months (YTD)	0	0	0	806,367	0	0	0	29,577	0	0	0	12,981	0	0	87,152
Enrollment												,			
Group	2,223	0	0	77.026	24,788	185	68,184	0	4,527	0	607	0	6,712	0	
Medicare Medicaid	2,223	0	886,091 0	77,936 267,053	0	0	00,104	9,842	0	0	697 0	4,320	0	0	28,844
Individual	0	0	2	5,813	582,635	0	0	0	36,315	0	0	0	85,729	12,273	2,950
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24 % Share in each market	2,223	0	370,986	405,749	607,423	185	68,184	0	0	0	0	0	0	12,273	31,794
Total Members Mar 23 % Share in each market	2,116	0	367,207	405,749	242,906	0	77,008	45,200 44.70%	55,922 55.30%	0 0.00%	2,129 7.16%	27,610 92.84%	151,982 100.00%	6,280 0.28%	41,466 1.82%
O/P encounters															
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	0	3,203,037 1,683,951	594,645 1,426,453	476,692 186,014	269 337	269,739 161,083	12,510 17,641	39,803 14,509	0	3,457 629	5,061 7,137	68,367 24,921	20,922 16,712	1,222 1,036
Total	0	0	4,886,988	2,021,098	662,706	606	430,822	30,151	54,312	0	4,086	12,198	93,288	37,634	2,258
Current Period															
Patient Days (no medicare) Medicare Patient Days	737	0	244,715	14,943 4,239	18,371	106	51,316	146	3,652	0	147	59 0	6,647 0	2,080	491
Total Patient Days	737	0	244,715	19,182	18,371	106	51,316	146	3,652	0	147	59	6,647	2,080	491
Days/1000 (No medicare) Medicare Days/1000	0 1,325	0	0 1,105	218 219	133	0 2,504	2,997	59 0	382	0	0 837	55 0	298 0	704 0	61 0
Year to Date	.,		,,,,,,			_,	_,		-						
Patient Days (no medicare) Medicare Patient Days	0 737	0	0 244,715	14,943 4,239	18,371	0 106	0 51,316	146	3,652	0	0 147	59 0	6,647	2,080	491
Total Patient Days	737	0	244,715	19,182	18,371	106	51,316	146	3,652	0	147	59	6,647	2,080	491
Days/1000 (No medicare) Medicare Days/1000	0 1,325	0	1,105	218 219	133	2,504	2,997	59 0	382 0	0	837	55 0	298 0	704 0	61
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$2,936 \$2,936	\$0 \$0	\$628,346,887 \$628,346,887	\$0 \$0	\$0 \$0	(\$56,599) (\$56,599)	\$63,136,956 \$0	\$0 \$0	\$0 \$0	(\$148,068) (\$148,068)	\$154,646,279 \$0	\$27,487,717 \$27,487,717	\$0 \$0
Medicare XVIII (CP)	\$19,601,063	\$0	\$1,921,237,420	\$514,325,936	\$0	\$809,433	\$288,680,726	\$0	\$0	\$0	\$3,160,719	\$0	\$0	\$0	\$0
Medicare XVIII (YTD) Medicaid XIX (CP)	\$19,601,063 \$0	\$0 \$0	\$1,921,237,420 \$1,690,982	\$514,325,936 \$270,182,507	\$0 \$0	\$809,433 \$0	\$288,680,726 \$0	\$0 \$10,105,091	\$0 \$0	\$0 \$0	\$2,820,666 \$0	\$0 \$4,423,658	\$0 \$0	\$0 \$0	<u> </u>
Medicaid XIX (YTĎ)	\$0	\$0	\$1,690,982	\$270,182,507	\$0	\$0	\$0	\$10,105,091	\$0	\$0	\$0	\$4,423,658	\$0	\$0	\$23,865,418
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,404,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,233
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$19,601,063	\$0 \$0	\$0 \$1,922,931,338	\$3,404,516 \$787,912,959	\$0 \$628,346,887	\$0 \$809,433	\$0 \$288,680,726	\$0 \$10,048,491	\$0 \$63,136,956	\$0 \$0	\$0 \$3,160,719	\$0 \$4,275,590	\$0 \$154,646,279	\$0 \$27,487,717	\$1,885,233 \$25,750,651
Total Premium (YTD)	\$19,601,063	\$0	\$1,922,931,338	\$787,912,959	\$628,346,887	\$809,433	\$288,680,726		\$0		\$2,820,666	\$4,275,590	\$134,040,279		\$25,750,651
ACTUAL PMPM '24 YTD Commercial Premium	\$0.00	\$0.00	\$489.31	\$0.00	\$380.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.80	\$0.00
Medicare Basic Premium	\$2,936.93	\$0.00	\$722.97	\$2,215.73	\$0.00	\$1,593.37	\$1,405.00	\$0.00	\$0.00	\$0.00	\$1,338.08	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium Total Premium	\$0.00 \$2,936.93	\$0.00 \$0.00	\$0.00 \$1,731.09	\$335.06 \$746.29	\$0.00 \$380.41	\$0.00 \$1,593.37	\$0.00 \$1,405.00	\$341.65 \$339.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,338.08	\$340.78 \$329.37	\$0.00 \$0.00	\$0.00 \$774.80	\$273.84 \$268.55
Other Revenue TOTAL REVENUE	\$0.00 \$2,936.93	\$0.00 \$0.00	\$0.00 \$1,749.49	\$0.00 \$1,105.83	\$0.00 \$380.41	\$0.00 \$1,595.14	\$0.00 \$1,405.00	\$0.00 \$339.76	\$0.00 \$545.72	\$0.00 \$0.00	\$0.00 \$1,338.08	\$0.00 \$329.48	\$0.00 \$573.95	\$0.00 \$774.80	\$0.00 \$242.95
Hosp/Medical Benefits	\$1,644.93	\$0.00	\$2,785.85	\$844.29	\$214.91	\$346.04	\$1,032.38	\$245.47	\$336.97	\$0.00	\$1,087.29	\$216.40	\$248.41	\$393.36	\$115.34
Total Med & Hosp Total Admin. & Other Exp	\$2,156.39 \$696.95	\$0.00 \$0.00	\$1,572.40 \$111.49	\$994.84 \$73.23	\$237.14 \$83.93	\$1,376.24 \$4,570.34	\$1,344.56 \$160.44	\$245.47 \$37.44	\$0.00 \$76.84	\$0.00 \$0.00	\$1,087.29 \$89.47	\$216.40 \$34.12	\$248.36 \$77.57	\$642.49 \$124.60	\$243.74 \$52.96
TOTAL EXPENSES INCOME (loss)	\$2,853.34 \$80.33	\$0.00 \$0.00	\$1,683.89 \$51.39	\$1,068.07 \$39.47	\$321.06 \$50.64	\$5,946.58 (\$4,095.21)	\$1,505.00 (\$77.82)	\$282.91 \$61.15	\$76.84 \$116.65	\$0.00 \$0.00	\$1,176.76 \$289.96	\$250.52 \$83.25	\$325.92 \$214.69	\$767.10 \$12.61	\$296.69 (\$44.47)
INCOME (loss) Mar 23	\$93.11	\$0.00	\$79.65	\$25.95	\$20.57	\$0.00	(\$34.74)	(\$66.53)	\$41.98	\$0.00	\$128.56	\$76.04	\$6.56	(\$69.95)	(\$15.32)
M & H/Total Prems (%) M & H/Total Expenses (%)	73.42% 75.57%	0.00% 0.00%	90.83% 93.38%	133.30% 93.14%	62.34% 73.86%	86.37% 23.14%	95.70% 89.34%	72.25% 86.77%	0.00% 0.00%	0.00% 0.00%	81.26% 92.40%	65.70% 86.38%	0.00% 76.20%	82.92% 83.76%	90.76% 82.15%
Admin/Total Expenses (%)	24.43%	0.00%	6.62%	6.86%	26.14%	76.86%	10.66%	13.23%	100.00%	0.00%	7.60%	13.62%	23.80%	16.24%	
ACTUAL REV/EXP '24 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE Hosp/Medical Benefits	\$19,601,063 \$10,978,260	\$0 \$0	\$1,943,371,776 \$3,094,576,871	\$1,167,500,607 \$891,373,235	\$628,344,945 \$354,983,670	\$810,332 \$175,790	\$288,680,726 \$212,120,311	\$10,049,021 \$7,260,242	\$62,676,315 \$38,700,631	\$0 \$0	\$2,820,666 \$2,292,007	\$4,276,975 \$2,809,133	\$153,589,190 \$66,474,036	\$27,487,717 \$13,955,305	\$23,296,567 \$11,059,588
Total Med & Hosp	\$14,391,743	\$0	\$1,746,655,345	\$1,050,318,088	\$391,700,427	\$699,132	\$276,262,931	\$7,260,242	\$0	\$0	\$2,292,007	\$2,809,133	\$66,460,352	\$22,793,732	\$23,371,682
Total Admin. & Other Exp TOTAL EXPENSES	\$4,651,440 \$19,043,183	\$0 \$0	\$123,845,940 \$1,870,501,284	\$77,319,297 \$1,127,637,385	\$138,626,283 \$530,326,710	\$2,321,732 \$3,020,864	\$32,964,716 \$309,227,647	\$1,107,259 \$8,367,500	\$8,824,710 \$8,824,710	\$0 \$0	\$188,606 \$2,480,613	\$442,863 \$3,251,997	\$20,756,275 \$87,216,627	\$4,420,561 \$27,214,293	\$5,077,889 \$28,449,571
INCOME (loss)	\$536,130	\$0	\$57,088,106	\$41,672,123	\$83,642,767	(\$2,080,365)	(\$15,988,572)	\$1,808,645	\$13,397,595	\$0	\$611,243	\$1,080,629	\$57,449,331	\$447,384	(\$4,264,159)
INCOME (loss) Mar 23 ACTUAL INCOME/LOSS	\$1,651,273	\$0	\$259,029,366	\$100,648,484	\$40,315,809	(\$1,060,473)	(\$24,593,790)	(\$9,775,845)	\$5,851,050	\$0	\$830,630	\$6,794,407	\$2,436,964	(\$4,111,583)	(\$6,409,450)
Before Tax Net Inc (CP)	\$680,884	\$0	\$72,789,034	\$52,493,744	\$106,546,451	(\$2,080,365)	(\$17,398,805)	\$1,808,645	\$15,903,064		\$611,243	\$1,080,629	\$68,196,765	\$447,384	(\$4,264,159)
After Tax Net Inc (CP)	\$536,130	\$0	\$57,088,106	\$41,672,123	\$83,642,767	(\$2,080,365)	(\$15,988,572)	\$1,808,645		\$0	\$611,243	\$1,080,629	\$57,449,331	\$447,384	(\$4,264,159)
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$680,884 \$536,130	\$0 \$0	\$72,789,034 \$57,088,106	\$52,493,744 \$41,672,123	\$106,546,451 \$83,642,767	(\$2,080,365) (\$2,080,365)	(\$17,398,805) (\$15,988,572)	\$1,808,645 \$1,808,645		\$0 \$0	\$611,243 \$611,243	\$1,080,629 \$1,080,629	\$68,196,765 \$57,449,331	\$447,384 \$447,384	(\$4,264,159) (\$4,264,159)

	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	care Benefits		Humana Health Plan, Inc.	Unitedhealthcar e Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 03/31/24	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	62,603	26,746	0	51,414	570,341	15,657	0	1,118,771	0		316,524	521,761
Tot. Member Months (YTD)	62,603	26,746	0	51,414	570,341	15,657	0	1,118,771	0		316,524	521,761
Mar 23/Tot. Member Months (YTD)	212,853 5,677	93,250	0	154,703 51,414	1,407,773	139,367	0	4,446,756 0	0	858,416 27,058	923,029 316,518	443,902
Medicare Months (CP) Medicare Months (YTD)	5,677	0	0	51,414	0	0	0	0	0	27,058	316,518	0
Medicaid Months (CP)	0	26,746	0	0	139,865	0	0	281,135	0	189,178	0	0
Medicaid Months (YTD)	0	26,746	0	0	139,865	0	0	281,135	0	189,178	0	0
Enrollment												
Group	244	0	0	0	29,823	4,643	0	0	0	0	0	4,938
Medicare Medicaid	1,926	8,882	0	17,039 0	46,833	0	0	94,158	0	9,085 62,339	105,538	0
Individual	18,294	0,002	0	0	118,236	0	0	259,660	0	02,333	2	187,529
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	(64,321)	0	0	0	0	0	0	0	0	0	0	0
% Share in each market Total Members Mar 23	75,446	30,679	0	51,964	469,149	41,798	0	1,565,732	0	272,634	311,355	158,995
% Share in each market	3.31%	1.34%	0.00%	2.28%	20.55%	1.83%	0.00%	68.60%	0.00%	36.69%	41.91%	21.40%
O/P encounters Tot Physician (P7 C7 L8)	60,950	9,066	0	87,482	214,326	10,820	0	183,149	0	134,488	568,463	145,724
Tot Non-Physician (P7 C8 L8)	45,304	94,614	0	40,998	148,108	2,009	0	216,613	0	327,207	366,449	59,522
Total	106,254	103,680	0	128,481	362,434	12,829	0	399,762	0	461,695	934,912	205,246
Current Period	000	4 740	0	0	00.070	240		27.500	0	2.402	0	5.000
Patient Days (no medicare) Medicare Patient Days	986 694	1,713	0	21,122	22,876	318	0	37,586	2	3,482 494	59,156	5,838 0
Total Patient Days	1,680	1,713	0	21,122	22,876	318	0	37,586	2	3,976	59,156	5,838
Days/1000 (No medicare) Medicare Days/1000	208 1,467	769 0	0	0 4,930	481 0	244 0	0	403	0	221 219	0 2,243	134
Year to Date	1,407	U	0	4,930	0	0		0	0	219	2,243	
Patient Days (no medicare)	986	1,713	0	0	22,876	318	0	37,586	0	-,	0	5,838
Medicare Patient Days Total Patient Days	694 1,680	0 1,713	0	21,122 21,122	22,876	0 318	0	37,586	2	494 3,976	59,156 59,156	5,838
Days/1000 (No medicare)	208	769	0	0	481	244	0	403	0	221	0	134
Medicare Days/1000 Comm. Risk Prem (CP)	1,467 \$31,893,287	\$0	0 \$0	4,930 \$0	\$281,199,687	\$8,579,103	\$0 \$0	\$307,060,967	0 \$0	219 \$0	2,243 \$2,936	\$198,064,006
Comm. Risk Prem (YTD)	\$31,893,287	\$0	\$0	\$0	\$0	\$8,579,103	\$0	\$307,060,967	\$0	\$0	\$2,936	\$198,064,006
Medicare XVIII (CP) Medicare XVIII (YTD)	\$5,190,433 \$6,128,693	\$0 \$0	\$0 \$0	\$65,950,692 \$67,313,052	\$0 \$0	(\$20,185) (\$16)	\$0 \$0	\$0 \$0	\$1,253,413 \$588,347	\$56,254,882 \$59,062,264	\$610,706,692 \$586,485,097	\$0 \$0
Medicaid XIX (CP)	\$0,128,093	\$57,282,549	\$0	\$07,515,032	\$22,532,644	\$0	\$0	\$123,254,555	\$000,347	\$108,421,017	\$517,872	\$0
Medicaid XIX (YTD)	\$0	\$57,282,549	\$0	\$0	\$22,532,644	\$0	\$0	\$123,254,555	\$0	\$108,421,017	\$517,872	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,297,664	\$0	\$0	\$2,897,190	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0 \$0	\$0	\$1,297,664	\$0	\$0	\$2,897,190	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$37,083,720 \$38,021,980	\$57,282,549 \$57,282,549	\$0 \$0	\$65,950,692 \$67,313,052	\$305,029,995 \$23,830,308	\$8,558,918 \$8,579,087	\$0 \$0	\$433,212,711 \$433,212,711	\$1,253,413 \$588,347	\$164,675,899 \$167,483,281	\$611,227,500 \$587,005,905	\$198,064,006 \$198,064,006
ACTUAL PMPM '24 YTD												
Commercial Premium Medicare Basic Premium	\$0.00 \$1,079.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,309.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21.20 \$0.00	\$0.00 \$0.00	\$0.00 \$2,182.80	\$0.00 \$1,852.93	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$2,141.72	\$0.00	\$0.00	\$161.10	\$0.00	\$0.00	\$438.42	\$0.00	\$573.12	\$0.00	\$0.00
Total Premium Other Revenue	\$607.35 \$0.00	\$2,141.72 \$0.00	\$0.00 \$0.00	\$1,309.24 \$0.00	\$41.78 \$0.00	\$547.94 \$0.00	\$0.00 \$0.00	\$387.22 \$0.00	\$0.00 \$0.00	\$774.54 \$0.00	\$1,854.54 \$0.00	\$379.61 \$0.00
TOTAL REVENUE	\$607.35	\$2,120.44	\$0.00	\$1,309.24	\$645.85	\$547.94	\$0.00	\$472.49	\$0.00	\$774.54	\$1,918.45	\$379.61
Hosp/Medical Benefits Total Med & Hosp	\$545.83 \$544.81	\$1,945.19 \$1,945.19	\$0.00 \$0.00	\$1,202.75 \$1,202.75	\$482.23 \$482.17	\$471.05 \$471.05	\$0.00 \$0.00	\$377.06 \$377.06	\$0.00 \$0.00	\$743.38 \$743.38	\$1,724.24 \$1,724.24	\$235.65 \$235.65
Total Admin. & Other Exp TOTAL EXPENSES	\$51.62	\$152.31 \$2,097.50	\$0.00 \$0.00	\$132.99 \$1,335.73	\$93.50 \$575.67	\$151.67 \$622.71	\$0.00 \$0.00	\$65.13 \$442.19	\$0.00 \$0.00	\$75.99 \$819.37	\$119.81	\$83.65 \$319.30
INCOME (loss)	\$596.43 \$17.19	\$2,097.50	\$0.00	(\$7.64)	\$69.74	(\$52.75)	\$0.00	\$28.78	\$0.00	(\$25.73)	\$1,844.05 \$58.29	\$51.39
INCOME (loss) Mar 23	\$92.27	\$7.71	\$0.00	\$51.52´	\$34.92	\$6.91	\$0.00	\$11.48	\$0.00	`\$65.16´	\$85.78	\$14.39
M & H/Total Prems (%) M & H/Total Expenses (%)	89.70% 91.35%	90.82% 92.74%	0.00% 0.00%	91.87% 90.04%	1154.01% 83.76%	85.97% 75.64%	0.00% 0.00%	97.38% 85.27%	-15.53% 6.71%	95.98% 90.73%	92.97% 93.50%	62.08% 73.80%
Admin/Total Expenses (%)	8.65%	7.26%	0.00%	9.96%	16.24%	24.36%	0.00%	14.73%	93.29%	9.27%	6.50%	26.20%
ACTUAL REV/EXP '24 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$38,021,980	\$56,713,404	\$0	\$67,313,052	\$368,353,664	\$8,579,087	\$0	\$528,604,540	\$588,347	\$167,483,281	\$607,234,105	\$198,064,489
Hosp/Medical Benefits Total Med & Hosp	\$34,170,901 \$34,106,580	\$52,025,953 \$52,025,953	\$0 \$0		\$275,037,029 \$275,003,580	\$7,375,158 \$7,375,158	\$0 \$0	\$421,845,157 \$421,845,157	(\$91,390) (\$91,390)		\$545,763,281 \$545,763,281	\$122,951,251 \$122,951,251
Total Admin. & Other Exp	\$3,231,618	\$4,073,786	\$0	\$6,837,472	\$53,325,287	\$2,374,637	\$0	\$72,862,866	(\$1,271,225)	\$16,431,579	\$37,922,136	\$43,645,268
TOTAL EXPENSES INCOME (loss)	\$37,338,198 \$1,076,268	\$56,099,739 \$1,167,723	\$0 \$0	\$68,675,411 (\$392,686)	\$328,328,867 \$39,775,243	\$9,749,795 (\$825,956)	\$0 \$0	\$494,708,023 \$32,202,954	(\$1,362,615) \$1,502,315	\$177,177,301 (\$5,564,252)	\$583,685,417 \$18,451,235	\$166,596,519 \$26,813,838
INCOME (loss) Mar 23	\$1,076,266	\$719,378	\$0	\$7,969,720	\$49,164,927	\$963,104	\$0	\$52,202,954	(\$864,517)	\$55,932,083	\$79,179,473	\$6,388,122
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP) After Tax Net Inc (CP)	\$1,356,125 \$1,076,268	\$1,280,297 \$1,167,723	\$0 \$0	(\$520,796) (\$392,686)		(\$1,101,634) (\$825,956)	\$0 \$0	\$41,946,003 \$32,202,954	\$1,950,962 \$1,502,315	(\$7,009,204) (\$5,564,252)	\$23,523,822 \$18,451,235	\$34,156,202 \$26,813,838
Before Tax Net Inc (CP)	\$1,076,268	\$1,167,723	\$0 \$0	(\$392,686)		(\$825,956)		\$32,202,954	\$1,502,315	(\$7,009,204)	\$18,451,235	\$34,156,202
After Tax Net Inc (YTD)	\$1,076,268	\$1,167,723	\$0	(\$392,686)		(\$825,956)		\$32,202,954	\$1,502,315	(\$5,564,252)	\$18,451,235	\$26,813,838
				_		_						

		Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
As of 03/3	1/24	Beaumont	Beaumont	Beaumont	Beaumont,Luf kin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
	er Months (CP)	43,269	0	0	105,989	896,662	139,165	585,254	32,711	0		7,324	94,467	30,636	37,512	51,795
	oer Months (YTD) t. Member Months (YTD	43,269 166,986	0	0	105,989 103,229	896,662 2,232,127	139,165 283,835	585,254 2,386,638	32,711 129,604	0	125,614 220,764	7,324 45,977	94,467 384,121	30,636 94,660	37,512 142,406	51,795 29,157
	Months (CP)	0	0	0	0	81,531	16,195	2,360,036	129,604	0	0	45,977	304,121	30,636	142,400	29,137
Medicare N	Months (YTD)	0	0	0	0	81,531	16,195	0	1	0	0	0	0	30,636	0	0
	Months (CP)	42,447	0	0	0	135,764	0	576,692	0	0	0	0	92,798	0	37,512	0
	Months (YTD)	42,447	0	0	0	135,764	0	576,692	0	0	0	0	92,798	0	37,512	0
Enrollmen Group	nt	0	0	0	2,177	11,248	0	0	0	0	3,590	2,200	_		0	785
Medicare		0	0	0	0	27,152	5,380	0	0	0	0,000	0	0	10,215	0	0
Medicaid		13,938	0	0	0	44,905	0	186,502	0	0	0	0	31,009	0	12,417	0
Individual	l	283	0	0	35,725	221,970	42,681	2,865	10,059	0	39,761	0	522	0	0	18,239
Other		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	nbers Mar 24 in each market	0	0	0	0	304,059	48,061	189,367	0	0	0	0	0	0	0	0
Total Meml	bers Mar 23	53,572	0	0	36,180	248,043	31,893	234,398	51,557	0	74,838	14,548	122,501	32,312	46,077	11,490
% Share i O/P encou	in each market	100.00%	0.00%	0.00%	100.00%	100.00%	5.15%	37.83%	8.32%	0.00%	12.08%	2.35%	19.77%	5.21%	7.44%	1.85%
	cian (P7 C7 L8)	17,327	0	0	24,380	1,203,515	93,564	525,580	14,278	0	43,011	4,957	91,880	55,021	26,320	14,990
	Physician (P7 C8 L8)	99,349	0	0	8,887	1,919,519	29,905	111,398	24,429	0	15,679	995	218,154	35,469	64,432	5,826
Total		116,676	0	0	33,267	3,123,034	123,469	636,978	38,707	0	58,690	5,952	310,034	90,490	90,752	20,816
Current	: Period ys (no medicare)	2,310	0	0	2,042	68,930	2,508	12,742	1,220	0	2,961	222	4,795		694	575
	Patient Days	0	0	0	0	80,598	1,285	0	0	0	2,301	0	0	5,726	0	0
Total Patie	ent Days	2,310	0	0	2,042	149,528	3,793	12,742	1,220	0	2,961	222	4,795	5,726	694	575
Days/1000 Medicare D	(No medicare) Days/1000	641 0	0	0	231	1,015 11,863	245 952	261 0	448 0	0	283 0	364 0	609 0	2,243	222	133 0
Year to E	·	Ü		Ü	Ű	11,000	002		Ĭ	-	Ů		J	2,210	Ů	0
	ys (no medicare)	2,310	0	0	2,042	68,930	2,508	12,742	1,220	0	2,961	222	4,795		694	575
Medicare F Total Patie	Patient Days ent Days	2,310	0	0	2,042	80,598 149,528	1,285 3,793	12,742	1,220	0	2,961	222	4,795	5,726 5,726	694	575
Days/1000	(No medicare)	641	0	0	231	1,015	245 952	261	448	0	283	364	609		222	133
Medicare D Comm. Ris	sk Prem (CP)	\$0	\$0	\$0	\$35,714,543	11,863 \$320,400,936	\$72,696,681	50	\$22,116,648	\$0	\$79,641,887	\$3,862,985	\$0	·	\$0	· ·
	sk Prem (YTĎ)	\$0	\$0	\$0	\$0	\$320,400,936	\$72,696,681	\$0		\$0		\$3,862,985	\$0		\$0	\$19,621,698
Medicare X Medicare X	` ′	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$104,271,086 \$104,271,086	\$17,417,780 \$17,417,780	\$0 \$0		\$0 \$0		(\$20,153) \$0	\$0 \$0		\$0 \$0	\$0 \$0
Medicaid X	` ′	\$35,682,068	\$0	\$0	\$0	\$46,451,614	\$0	\$277,778,382	\$103	\$0		\$0	\$109,222,685	\$63,988	\$54,056,867	\$0 \$0
Medicaid X		\$35,682,068	\$0	\$0	\$0	\$46,451,614	\$0	\$277,778,382	\$0	\$0		\$0	\$109,222,685	\$63,988	\$54,056,867	\$0
	erv Rider Cov (CP) erv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,042,796 \$3,042,796	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Health Ins Plan (CP)	\$634,608	\$0	\$0	\$0	\$0	\$0	\$2,157,043	\$0	\$0		\$0	\$350,333	\$0	\$0	\$0
	Health Ins Plan (YTD)	\$634,608	\$0	\$0	\$0	\$0	\$0	\$2,157,043	\$0	\$0		\$0	\$350,333	\$0	\$0	\$0
Total Prem Total Prem		\$36,316,676 \$36,316,676	\$0 \$0	\$0 \$0	\$35,714,543 \$0	\$474,166,432 \$474,166,432	\$90,114,462 \$90,114,462	\$279,935,425 \$279,935,425		\$0 \$0		\$3,842,832 \$3,862,985	\$109,573,018 \$109,573,018	\$76,162,989 \$73,382,920	\$54,056,867 \$54,056,867	\$19,621,698 \$19,621,698
	PMPM '24 YTD		•													
	ercial Premium re Basic Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$471.62 \$1,278.91	\$591.17 \$1,075.50	\$0.00 \$0.00	\$0.00 \$165.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,393.23	\$0.00 \$0.00	\$0.00 \$0.00
Medicai	id Premium	\$840.63	\$0.00	\$0.00	\$0.00	\$342.15	\$0.00	\$481.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.99	\$0.00	\$1,441.06	\$0.00
Total Pre Other Re		\$839.32 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$528.81 \$0.00	\$647.54 \$0.00	\$478.31 \$0.00	\$676.13 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$527.44 \$0.00	\$1,159.91 \$0.00	\$2,395.32 \$0.00	\$1,441.06 \$0.00	\$378.83 \$0.00
TOTAL R	REVENUE	\$833.38	\$0.00	\$0.00	\$335.99	\$528.86	\$637.41	\$478.31	\$676.13	\$0.00	\$630.24	\$527.44	\$1,135.69	\$2,398.58	\$1,441.06	\$378.83
Hosp/Me Total Med	edical Benefits	\$840.64 \$840.64	\$0.00 \$0.00	\$0.00 \$0.00	\$223.66 \$223.61	\$166.17 \$421.11	\$346.76 \$499.38	\$323.41 \$430.83	\$474.11 \$474.11	\$0.00 \$0.00	\$332.93 \$332.86	\$356.01 \$356.01	\$975.00 \$975.00	\$2,155.81 \$2,155.81	\$1,325.09 \$1,325.09	\$237.27 \$237.27
Total Adr	min. & Other Exp	\$68.67	\$0.00	\$0.00	\$77.75	\$68.25	\$112.97	\$50.11	\$57.47	\$0.00	\$78.56	\$116.27	\$70.85	\$154.07	\$141.39	\$83.45
INCOME	EXPENSES E (loss)	\$909.31 (\$60.32)	\$0.00 \$0.00	\$0.00 \$0.00	\$301.36 \$32.56	\$489.36 \$46.81	\$612.35 \$25.06	\$480.94 \$3.42	\$531.57 \$124.21	\$0.00 \$0.00	\$411.43 \$190.65	\$472.28 \$44.54	\$1,045.85 \$82.25	\$2,309.87 \$69.49	\$1,466.47 (\$1.84)	\$320.72 \$49.66
INCOME	E (loss) Mar 23	(\$8.22)	\$0.00	\$0.00	\$31.57	\$23.98	\$10.21	\$17.47	\$53.56	\$0.00	\$13.28	\$31.99	\$33.08	\$111.69	\$163.30°	\$3.86
	otal Prems (%) otal Expenses (%)	100.16% 92.45%	0.00% 0.00%	0.00% 0.00%	0.00% 74.20%	79.63% 86.05%	77.12% 81.55%	90.07% 89.58%		0.00% 0.00%	0.00% 80.90%	67.50% 75.38%	84.06% 93.23%	90.00% 93.33%	91.95% 90.36%	62.63% 73.98%
Admin/To	otal Expenses (%)	7.55%	0.00%	0.00%	25.80%	13.95%	18.45%	10.42%		0.00%		24.62%	6.77%	6.67%	9.64%	26.02%
ACTUAL R Other Re	REV/EXP '24 YTD	\$0	\$0	\$0	0.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.2
	REVENUE	\$36,059,392	\$0	\$0	\$35,611,576	\$474,211,292	\$88,704,764	\$279,935,425		\$0		\$3,862,985	\$107,284,803	\$73,482,898	\$54,056,867	\$19,621,698
Hosp/Me Total Med	edical Benefits	\$36,373,535 \$36,373,535	\$0 \$0	\$0 \$0		\$149,000,972 \$377,590,733	\$48,256,245 \$69,496,586	\$189,279,727 \$252,142,494	\$15,508,497 \$15,508,497	\$0 \$0		\$2,607,412 \$2,607,412	\$92,104,881 \$92,104,881	\$66,045,343 \$66,045,343	\$49,706,717 \$49,706,717	\$12,289,442 \$12,289,442
Total Adr	min. & Other Exp	\$2,971,237	\$0	\$0	\$8,240,692	\$61,200,858	\$15,721,306	\$29,328,614	\$1,879,783	\$0	\$9,868,844	\$851,548	\$6,693,309	\$4,719,947	\$5,303,673	\$4,322,105
	EXPENSES	\$39,344,772	\$0	\$0		\$438,791,591	\$85,217,892	\$281,471,108	\$17,388,280	\$0	\$51,680,858	\$3,458,960	\$98,798,190	\$70,765,290	\$55,010,390	\$16,611,547
INCOME INCOME	(loss) E(loss) Mar 23	(\$2,609,917) (\$1,372,119)	\$0 \$0	\$0 \$0	\$3,451,261 \$3,259,227	\$41,975,909 \$53,524,520	\$3,486,872 \$2,897,789	\$2,000,752 \$41,692,783	\$4,063,111 \$6,941,456	\$0 \$0	\$23,948,564 \$2,931,997	\$326,239 \$1,471,022	\$7,769,616 \$12,704,997	\$2,128,793 \$10,573,006	(\$69,043) \$23,254,643	\$2,572,144 \$112,498
	NCOME/LOSS	(\psi,\orz,\orz,\orz)	ΨΟ	ΨΟ	ΨΟ,200,221	Ψ00,02 1 ,020	Ψ2,001,100	ψ11,002,100	ψο,οπι,που	ΨΟ	Ψ2,001,001	Ψ1, 11 1,022	¥12,104,001	ψ10,010,000	Ψ20,204,040	Ψ112,700
 		(00.004.500)	¢ο	Φ0	¢4 000 64E	\$41,975,909	\$3,486,872	\$2,000,752	\$5,119,625	\$0	\$28,426,962	\$435,128	\$10,120,324	\$2,714,498	(\$86,972)	\$3,276,467
Before Tax	Net Inc (CP)	(\$2,861,523)	\$0	\$0											· · · · · ·	
Before Tax After Tax N	k Net Inc (CP) Net Inc (CP) k Net Inc (YTD)	(\$2,861,523) (\$2,609,917) (\$2,861,523)	\$0 \$0 \$0	\$0 \$0 \$0	\$3,451,261 \$4,093,615	\$41,975,909	\$3,486,872 \$3,486,872	\$2,000,752 \$2,000,752	\$4,063,111	\$0 \$0	\$23,948,564	\$326,239 \$435,128	\$7,769,616 \$10,120,324	\$2,128,793 \$2,714,498	(\$69,043) (\$86,972)	\$2,572,144 \$3,276,467

	Health Care Service Corp.	UnitedHealthcar e Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 03/31/24	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	1,026,063	763,659	533,132	0	365,382	225,915	706,504	0	194,949	382,288		217,977	84,372
Tot. Member Months (YTD)	1,026,063	763,659	533,132	0	365,382	225,915	706,504	0	194,949	382,288		217,977	84,372
Mar 23/Tot. Member Months (YTD) Medicare Months (CP)	3,054,597 0	2,234,415 763,659	1,067,065 0	0	1,596,109 0	137,061 6,253	3,056,330	0	510,789 194,949	1,785,832	0	818,342 0	304,917 0
Medicare Months (YTD)	0	763,659	0	0	0	6,253	0	0	194,949	0	0	0	0
Medicaid Months (CP)	0	0	0	0	342,593	0	664,562	0	0	0	0	207,457	84,372
Medicaid Months (YTD)	0	0	0	0	342,593	0	664,562	0	0	0	0	207,457	84,372
Enrollment Group	70,323	0	10,328	0	0	671	0	0	0	617	0	0	0
Medicare	0	255,231	0	0	0	2,069	0	0	65,498	0	0	0	0
Medicaid	0	0	0	0	110,821	0	218,047	0	0	0	0	68,821	28,138
Individual	281,448	0	185,127	0	7,725	77,457	13,904	0	0	125,965	0	3,688	0
Other	0	0	0	0	0	(000 544)	0	0	0	0	0	0	0
Total Members Mar 24 % Share in each market	0	0	0	0	118,546	(282,544)	0	0	U	0	0	0	0
Total Members Mar 23 % Share in each market	695,474 38.01%	751,861 41.09%	382,401 20.90%	0.00%	157,117 4.60%	49,402 1.45%	950,211 27.80%	0 0.00%	171,074 5.00%	1,722,184 50.38%	0.00%	265,073 7.75%	103,455 3.03%
O/P encounters													
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	543,420 198,092	1,374,742 886,213	157,932 59,397	0	29,564 77,917	129,639 144,345	228,050 374,598	0	362,521 173,079	56,834 307,853	0	114,817 426,602	142,206 276,549
Total	741,512	2,260,955	217,329	0	107,481	273,984	602,648	0	535,600	364,687	0	541,419	418,755
Current Period													
Patient Days (no medicare)	40,910	0	5,901	0	17,436	3,807	30,165	0	0	13		192,242	8,836
Medicare Patient Days Total Patient Days	40,910	143,062 143,062	5,901	0	0 17,436	978 4,785	0 30,165	0	73,151 73,151	13		0 192,242	950 9,786
Days/1000 (No medicare)	478	0	133	0	573	208	512	0	0	0	0	10,583	1,257
Medicare Days/1000	0	2,248	0	0	0	1,877	0	0	4,503	0	0	0	0
Year to Date Patient Days (no medicare)	40,910	0	5,901	0	17,436	3,807	30,165	0	0	13	0	192,242	8,836
Medicare Patient Days Total Patient Days	40,910	143,062 143,062	5,901	0	0 17,436	978 4,785	0 30,165	0	73,151 73,151	0 13		0 192,242	950 9,786
Days/1000 (No medicare)	40,910	0	133	0	573	208	512	0	0	0	0	10,583	1,257
Medicare Days/1000 Comm. Risk Prem (CP)	\$718,265,623	2,248 \$0	9 \$202,884,598	0 \$0	0 \$0	1,877 \$100,368,732	0 \$0	0 \$0	4,503 \$0	0 \$163,243,608	0 \$0	0 \$0	0 \$0
Comm. Risk Prem (YTD)	\$0	\$0	\$202,884,598	\$0	\$0	\$100,368,732	\$0	\$0	\$0	\$163,243,608	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$1,309,099,617	\$0 \$0	\$0 \$0	\$0	\$6,847,133	\$0 \$0	\$0	\$353,508,558	\$0 \$0		\$0 \$0	(\$511,533) (\$10,354)
Medicare XVIII (YTD) Medicaid XIX (CP)	\$0 \$0	\$1,261,433,391 \$1,109,122	\$0 \$0	\$0 \$0	\$0 \$208,482,851	\$6,881,407 \$0	\$0 \$272,966,449	\$0 \$0	\$309,581,831 \$0			\$0 \$298,596,163	(\$19,254) \$192,835,841
Medicaid XIX (YTĎ)	\$0	\$1,109,122	\$0	\$0	\$208,482,851	\$0	\$272,966,449	\$0	\$0	\$0	·	\$298,596,163	
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		·	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,829,974	\$0	\$8,822,830	\$0	\$0	\$0	\$0	\$2,642,839	\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$718,265,623	\$0 \$1,310,208,739	\$0 \$202,884,598	\$0 \$0	\$4,829,974 \$213,312,826	\$0 \$107.215.965	\$8,822,830 \$281,789,279	\$0 \$0	\$0	\$0 \$163,243,608		\$2,642,839	\$0 \$192,324,309
Total Premium (YTD)	\$7 10,265,625		\$202,884,598		\$213,312,826		\$281,789,279		\$309,581,831			\$301,239,002	
ACTUAL PMPM '24 YTD	Φ0.00	40.00	40.00	Φ0.00	# 0.00	40.00	40.00	Φ0.00	ф0.00	Φ0.00	Φ0.00	40.00	# 0.00
Commercial Premium Medicare Basic Premium	\$0.00 \$0.00	\$0.00 \$1,651.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,100.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,588.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicaid Premium Total Premium	\$0.00 \$0.00	\$0.00 \$1,653.28	\$0.00 \$380.55	\$0.00 \$0.00	\$608.54 \$583.81	\$0.00 \$474.74	\$410.75 \$398.85	\$0.00 \$0.00	\$0.00 \$1,588.02	\$0.00 \$427.02	\$0.00 \$0.00	\$1,439.32 \$1,381.98	\$2,285.54 \$2,285.31
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$697.87 \$514.95	\$1,653.43 \$1,486.06	\$380.55 \$238.36	\$0.00 \$0.00	\$583.81 \$258.44	\$474.74 \$325.61	\$390.01 \$351.74	\$0.00 \$0.00	\$1,588.02 \$1,234.24	\$427.02 \$290.34	\$0.00 \$0.00	\$1,360.84 \$1,209.61	\$2,256.49 \$2,110.52
Total Med & Hosp	\$514.85	\$1,486.06	\$238.36	\$0.00	\$535.67	\$324.36	\$351.74	\$0.00	\$1,234.24	\$317.49	\$0.00	\$1,209.61	\$2,110.52
Total Admin. & Other Exp TOTAL EXPENSES	\$80.85 \$595.70	\$106.34 \$1,592.40	\$84.19 \$322.56	\$0.00 \$0.00	\$61.32 \$596.99	\$40.35 \$364.70	\$37.04 \$388.79	\$0.00 \$0.00	\$128.45 \$1,362.69	\$110.22 \$427.71	\$0.00 \$0.00	\$128.63 \$1,338.24	\$132.21 \$2,242.73
INCOME (loss) INCOME (loss) Mar 23	\$93.10 \$45.08	\$47.81 \$75.76	\$49.58 \$23.66	\$0.00 \$0.00	(\$5.36) \$13.34	\$93.99 (\$4.61)	\$5.30 \$18.69	\$0.00 \$0.00	\$184.87 \$112.37	\$1.25 (\$3.53)		\$25.01 \$35.02	\$36.95 (\$62.57)
M & H/Total Prems (%)	0.00%	89.89%	62.64%	0.00%	91.75%	68.32%	88.19%	0.00%	77.72%	,		87.53%	92.35%
M & H/Total Expenses (%)	86.43%	93.32%	73.90%	0.00%	89.73%	88.94%	90.47%	0.00%	90.57%	74.23%		90.39%	94.11%
Admin/Total Expenses (%) ACTUAL REV/EXP '24 YTD	13.57%	6.68%	26.10%	100.00%	10.27%	11.06%	9.53%	0.00%	9.43%	25.77%	99.98%	9.61%	5.89%
Other Revenue	\$0 \$716,061,593	\$0 \$1,363,654,773	\$0	\$0 \$0	\$0	\$0 \$107,250,139	\$0	\$0	\$0	\$0	\$0 \$61	\$7,026	\$0
TOTAL REVENUE Hosp/Medical Benefits	\$528,375,286	\$1,262,654,773 \$1,134,846,796	\$202,881,914 \$127,079,793	\$0 \$0	\$213,312,826 \$94,428,746	\$73,559,248	\$275,546,619 \$248,507,315	\$0 \$0		\$163,243,608	(\$1,856)	\$296,632,144 \$263,667,726	
Total Med & Hosp	\$528,266,518	\$1,134,846,796	\$127,079,793	\$0	\$195,723,099	\$73,276,704	\$248,507,315	\$0	\$240,613,988	\$121,373,816	(\$1,856)	\$263,667,690	\$178,068,744
Total Admin. & Other Exp TOTAL EXPENSES	\$82,956,580 \$611,223,098	\$81,203,856 \$1,216,050,652	\$44,884,822 \$171,964,615	\$69 \$69	\$22,406,324 \$218,129,423	\$9,115,555 \$82,392,259	\$26,171,904 \$274,679,219	\$0 \$0		\$42,136,078 \$163,509,895		\$28,038,213 \$291,705,903	
INCOME (loss)	\$95,522,861	\$36,508,018	\$26,432,868	\$15,703	(\$1,960,102)	\$21,233,201	\$3,745,227	\$0	\$36,039,636	\$478,210	\$8,379,011	\$5,452,448	\$3,117,455
INCOME (loss) Mar 23 ACTUAL INCOME/LOSS	\$137,707,599	\$169,272,514	\$25,244,609	\$37,790	\$21,289,449	(\$631,483)	\$57,111,755	\$0	\$57,396,668	(\$6,312,541)	\$135,591	\$28,654,839	(\$19,078,828)
Before Tax Net Inc (CP)	\$113,337,098	\$46,550,638	\$33,670,914	\$19,877	(\$1,960,102)	\$26,754,386	\$4,106,285	\$0	\$47,797,193	\$605,672	\$11,175,662	\$6,881,758	\$4,060,645
After Tax Net Inc (CP)	\$95,522,861	\$36,508,018	\$26,432,868	\$15,703	(\$1,960,102)	\$21,233,201	\$3,745,227	\$0	\$36,039,636	\$478,210	\$8,379,011	\$5,452,448	\$3,117,455
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$113,337,098 \$95,522,861	\$46,550,638 \$36,508,018	\$33,670,914 \$26,432,868	\$19,877 \$15,703	(\$1,960,102) (\$1,960,102)	\$26,754,386 \$21,233,201	\$4,106,285 \$3,745,227	\$0 \$0	\$47,797,193 \$36,039,636	\$605,672 \$478,210		\$6,881,758 \$5,452,448	\$4,060,645 \$3,117,455
AILE TAX NECTILE (TTD)	ψ30,022,001	ψυυ,υυυ,υ 10	ψ20,432,000	φ13,703	(ψ1,500,102)	سد ۱٫۷۵۵٫۷۵۱	ψυ, ι 4υ,ΖΖΙ	φυ	ψυυ,υυσ,υυσ	ψ+10,210	φυ,σιθ,υιι	ψυ,4υΖ,440	ψυ, 11 <i>1</i> ,400

Section of market 1												<u> </u>	
Text Notice Members (CP)		Health Plan of	Health Plan,		Texas, Inc. (Amerigroup	Health Plan,	· ·		Health Plan of	Healthcare of	Healthplan,	Caritas Texas,	Texas, Inc. (Amerigroup
Total Members Morties (YTD) D	As of 03/31/24	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Mail 2004, Merriene Mortine (PTD)	` '		0		·			·					
Medicane Mornins (CP)	` ′												
Medical Alborids (PF)	` ' <u>-</u>			-									
Medicare	` ′		•		Ů	_	·	_			Ü		
Corup	` '									·			
Mediciae 0 0 0 0 11/12 0 0 11/502 0 0 0 13/248 47/50 0 0 15/503 0	` ′	0	U	U	34,321	0	0	U	0	41,923	142,083	U	452,753
Meliciads	Group	0	0	65	0	0		4,373	0	0	0	0	0
Individical 0					ů					•	0		
Charles	-										-		
Section of market 1		0	0	,	0					0			
Total Membres Meir 23		0	0	0	0	0	0	0	0	0	0	0	0
OP- mounters Protection P	Total Members Mar 23		0										
To Non-Physician (PF C8 L8) To tal 2	-	0.00%	0.00%	28.75%	7.45%	0.00%	5.56%	8.06%	0.00%	10.09%	40.10%	0.00%	100.00%
Total Patient Days (no medicare) O 0 0 2,717 2,288 0 0 0 3,804 0 31,205 6,608 0 22,757 Medicare Days (no medicare) O 0 0 0 10,204 0 0 0 0 0,00 0 0 0 2,757 1,70 2,288 0 0 0 10,204 0 0 0 13,205 6,608 0 22,757 Medicare Days (no medicare) Medicare Patient Days 0 0 0 0 2,717 2,288 0 0 10,204 3,804 0 31,205 6,608 0 22,757 Medicare Days (1000) Medicare Patient Days 1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	• • • • • • • • • • • • • • • • • • • •		2										
Pelsent Days (no medicare) 0 0 0 2.717	, , , , , , , , , , , , , , , , , , , ,		5										
Medicare Pallent Days	Current Period												
Total Patient Days	- '		-							31,205			
Days 1000 (No medicare)	•				Ŭ			Ů		31,205			
Patient Days (no medicare) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Days/1000 (No medicare)		0	361	800	-	0	902	0		534		578
Medicare Patient Days 0		-	0	0	U	0	3,333	O I	0	O	0	U	
Total Patient Days Days/1000 (Do wedicare) 0 0 0 351 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·/		0		,	ŭ		,		,	,		,
Medicare Days 1000	Total Patient Days	0	0	2,717	2,288	0	10,204	3,804	0	31,205	6,608	0	22,757
Comm. Risk Prem (YTD)		•	0			-				8,932			
Medicare XVIII (CP)							· ·						
Medicaid XIX (CP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	` '						\$58,797,707						\$0
Medicaid XIX (YTD)	` '						. , ,						
Point of Serv Rider Cov (YTD) 50 50 50 50 50 50 50 5	Medicaid XIX (YTĎ)	\$0	\$0	\$0	\$59,890,542	\$0	\$0	\$0	\$0	\$66,090,154		\$0	
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD) S0											, -		
Total Premium (CP) Total Premium (YTD) **Total Premium (YTD) **To	` '		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,895,683
Total Premium (YTD) \$0 \$13,405 \$52,082,497 \$59,890,542 \$0 \$56,117,452 \$0 \$0 \$66,090,154 \$68,776,403 \$0 \$338,234,945	` ' '												
Commercial Premium													
Medicare Basic Premium \$0.00 \$0.00 \$730.22 \$0.00 \$0.		\$0.00	00.00	00.00	00.00	90.00	00.00	00.00	90.00	00.02	00.02	90.00	00.02
Total Premium Other Revenue \$0.00 \$0	Medicare Basic Premium	\$0.00	\$0.00	\$730.22	\$0.00	\$0.00	\$1,619.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE \$0.00 \$0.00 \$575.90 \$1,732.91 \$0.00 \$1,619.88 \$785.91 \$0.00 \$1,576.47 \$457.23 \$0.00 \$707.10 Hosp/Medical Benefits \$0.00 \$0.00 \$376.71 \$1,577.37 \$0.00 \$1,426.00 \$747.23 \$0.00 \$1,420.90 \$455.08 \$0.00 \$719.98 Total Admin. & Other Exp \$0.00 \$0.00 \$376.71 \$1,577.37 \$0.00 \$1,426.00 \$747.23 \$0.00 \$1,420.90 \$455.08 \$0.00 \$719.98 Total Admin. & Other Exp \$0.00 \$0.00 \$376.71 \$1,577.37 \$0.00 \$1,426.00 \$747.23 \$0.00 \$1,420.90 \$455.08 \$0.00 \$719.98 Total Admin. & Other Exp \$0.00 \$0.00 \$376.71 \$1,577.37 \$0.00 \$1,426.00 \$747.23 \$0.00 \$1,420.90 \$455.08 \$0.00 \$719.98 Total Admin. & Other Exp \$0.00 \$0.00 \$48.895 \$126.26 \$0.00 \$116.51 \$79.01 \$0.00 \$144.25 \$33.95 \$0.00 \$586.63 TOTAL EXPENSES \$0.00 \$0.00 \$425.68 \$1,703.63 \$0.00 \$1,704.25 \$826.24 \$0.00 \$1,565.15 \$489.03 \$0.00 \$778.61 INCOME (loss) Mar 23 \$0.00 \$10.00 \$18.58 \$36.66 \$0.00 \$87.56 \$78.28 \$0.00 \$17.07 \$19.60 \$0.00 \$87.56 \$10.00 \$10.00 \$10.00 \$18.58 \$36.66 \$0.00 \$87.56 \$78.28 \$0.00 \$10.00 \$126.71 \$5.44 \$0.00 \$88.45 \$10.00			\$0.00				\$1,619.88	\$0.00	\$0.00			\$0.00	\$715.57
Hosp/Medical Benefits													
Total Admin. & Other Exp TOTAL EXPENSES \$0.00 \$0.00 \$48.95 \$126.26 \$0.00 \$116.51 \$79.01 \$0.00 \$144.25 \$33.95 \$0.00 \$58.63 TOTAL EXPENSES \$0.00 \$0.00 \$425.66 \$1,703.63 \$0.00 \$1,542.51 \$826.24 \$0.00 \$1,565.15 \$489.03 \$0.00 \$778.61 INCOME (loss) \$0.00 \$0.00 \$127.32 \$45.29 \$0.00 \$73.61 \$826.24 \$0.00 \$1,565.15 \$489.03 \$0.00 \$778.61 INCOME (loss) Mar 23 \$0.00 \$0.00 \$127.32 \$45.29 \$0.00 \$73.61 \$826.24 \$0.00 \$1,505.15 \$489.03 \$0.00 \$778.61 INCOME (loss) Mar 23 \$0.00 \$0.00 \$127.32 \$45.29 \$0.00 \$73.61 \$826.24 \$0.00 \$1.00 \$17.07 \$10.06 \$10.00 \$17.07 \$10.06 \$10.00 \$17.07 \$10.00 \$17.07 \$10.00 \$10.00 \$17.07 \$10.00 \$10.00 \$18.55 \$10.00 \$10.00 \$118.55 \$10.00 \$10.00 \$118.55 \$10.00 \$10.00 \$118.55 \$10.00	Hosp/Medical Benefits	\$0.00	\$0.00	\$376.71	\$1,577.37	\$0.00	\$1,426.00	\$747.39	\$0.00	\$1,420.90	\$455.08	\$0.00	\$719.98
INCOME (loss) \$0.00 \$0.00 \$127.32 \$45.29 \$0.00 \$73.61 \$(\$26.08) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$(\$57.64) \$(\$10.00) \$18.58 \$36.66 \$0.00 \$87.56 \$78.28 \$0.00 \$26.71 \$5.44 \$0.00 \$8.45 \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$0.00 \$17.07 \$(\$19.06) \$17.07 \$17.0	Total Admin. & Other Exp	\$0.00	\$0.00	\$48.95	\$126.26	\$0.00	\$116.51	\$79.01	\$0.00	\$144.25	\$33.95	\$0.00	\$58.63
INCOME (loss) Mar 23 \$0.00 \$0.00 \$18.58 \$36.66 \$0.00 \$87.56 \$78.28 \$0.00 \$26.71 \$5.44 \$0.00 \$88.45 \$0.00 \$48.45 \$48.45 \$													
M & H/Total Expenses (%) 10.82% 100.09% 88.50% 92.59% 0.00% 92.45% 90.44% 0.00% 90.78% 93.06% 0.00% 92.47% Admin/Total Expenses (%) 89.18% -0.09% 11.50% 7.41% 0.00% 7.55% 9.56% 0.00% 9.22% 6.94% 0.00% 7.53% ACTUAL REV/EXP '24 YTD 0 \$0 <	INCOME (loss) Mar 23	\$0.00	\$0.00	\$18.58	\$36.66	\$0.00	\$87.56	\$78.28	\$0.00	\$26.71	\$5.44	\$0.00	\$8.45
ACTUAL REV/EXP '24 YTD Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0													
Other Revenue \$0	Admin/Total Expenses (%)	89.18%	-0.09%	11.50%	7.41%	0.00%	7.55%	9.56%	0.00%	9.22%	6.94%	0.00%	7.53%
Hosp/Medical Benefits (\$4,892) \$2,304,670 \$34,068,286 \$54,136,923 \$0 \$49,400,855 \$37,834,266 \$0 \$59,568,550 \$67,562,689 \$0 \$340,322,232 Total Med & Hosp (\$4,892) \$2,304,670 \$34,068,286 \$54,136,923 \$0 \$49,400,855 \$37,826,478 \$0 \$59,568,550 \$67,562,689 \$0 \$340,322,232 Total Admin. & Other Exp (\$40,306) (\$2,003) \$4,426,669 \$4,333,219 \$0 \$40,306,341 \$3,999,435 \$0 \$60,047,426 \$5,039,810 \$0 \$27,712,003 TOTAL EXPENSES (\$45,198) \$2,302,667 \$38,494,955 \$58,470,142 \$0 \$53,437,196 \$41,825,913 \$0 \$65,615,976 \$72,602,500 \$0 \$368,034,235	Other Revenue								\$0				\$0
Total Med & Hosp (\$4,892) \$2,304,670 \$34,068,286 \$54,136,923 \$0 \$49,400,855 \$37,826,478 \$0 \$59,568,550 \$67,562,689 \$0 \$340,322,232 Total Admin. & Other Exp (\$40,306) (\$2,003) \$4,426,669 \$4,333,219 \$0 \$4,036,341 \$3,999,435 \$0 \$6,047,426 \$5,039,810 \$0 \$27,712,003 TOTAL EXPENSES (\$45,198) \$2,302,667 \$38,494,955 \$58,470,142 \$0 \$53,437,196 \$41,825,913 \$0 \$65,615,976 \$72,602,500 \$0 \$368,034,235	_												· · · · ·
TOTAL EXPENSES (\$45,198) \$2,302,667 \$38,494,955 \$58,470,142 \$0 \$53,437,196 \$41,825,913 \$0 \$65,615,976 \$72,602,500 \$0 \$368,034,235	Total Med & Hosp	(\$4,892)	\$2,304,670	\$34,068,286	\$54,136,923	\$0	\$49,400,855	\$37,826,478	\$0	\$59,568,550	\$67,562,689	\$0	\$340,322,232
	TOTAL EXPENSES	(\$45,198)	\$2,302,667	\$38,494,955	\$58,470,142		\$53,437,196	\$41,825,913	\$0	\$65,615,976	\$72,602,500	\$0	\$368,034,235
	INCOME (loss)	\$33,888	(\$1,762,818) (\$37,562)	\$11,514,460 \$7,474,074	\$1,554,355 \$4,043,108		\$2,549,953 \$7,312,781	(\$1,319,979) \$9,449,773	\$0 \$2.538	\$715,616 \$4 111 114	(\$2,830,348) \$3,500,665		(\$27,246,312) \$17,141,810
INCOME (loss) Mar 23 (\$875) (\$37,562) \$7,474,074 \$4,043,108 \$0 \$7,312,781 \$9,449,773 \$2,538 \$4,111,114 \$3,500,665 \$0 \$17,141,819 ACTUAL INCOME/LOSS	` '	(\$875)	(\$37,562)	φ1,414,U14	φ4,043,108	\$ U	φ1,312,181	φ 9,449,773	ֆ∠,538	φ4,111,114	და, ე სს,ხხნ	\$U	φ17,141,819
Before Tax Net Inc (CP) \$45,198 (\$2,289,262) \$14,508,518 \$1,704,202 \$0 \$3,381,849 (\$1,569,643) \$0 \$903,208 (\$3,686,674) \$0 (\$29,872,957)	Before Tax Net Inc (CP)									· ·	,		,
After Tax Net Inc (CP) \$33,888 (\$1,762,818) \$11,514,460 \$1,554,355 \$0 \$2,549,953 (\$1,319,979) \$0 \$715,616 (\$2,830,348) \$0 (\$27,246,312) Before Tax Net Inc (YTD) \$45,198 (\$2,289,262) \$14,508,518 \$1,704,202 \$0 \$3,381,849 (\$1,569,643) \$0 \$903,208 (\$3,686,674) \$0 (\$29,872,957)	` '							,			•		
After Tax Net Inc (YTD) \$33,888 (\$1,762,818) \$11,514,460 \$1,554,355 \$0 \$2,549,953 (\$1,319,979) \$0 \$715,616 (\$2,830,348) \$0 (\$27,246,312)													

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcar e Community Plan of Texas, LLC	Health Care Service Corp.
As of 03/31/24	Galveston*	#N/A	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	211	0	343,801	835,275	1,335,551	308,606	0	346,784	95,173	15,073	0	6,621	802,023	534,260
Tot. Member Months (YTD)	211	0	343,801	835,275	1,335,551	308,606	0	· · · · · · · · · · · · · · · · · · ·	95,173	15,073	0	6,621	802,023	534,260
Mar 23/Tot. Member Months (YTD)_ Medicare Months (CP)	724 0	0	1,143,017	3,623,550 857	5,379,934	1,001,066 26,445	0	1,413,548 0	347,826 95,173	1,258	0	79,669 0	2,877,634 205,067	1,042,984
Medicare Months (YTD)	0	0	0	857	0	26,445	0	0	95,173	0	0	0	205,067	0
Medicaid Months (CP)	0	0	0	797,152	1,261,210	0	0	336,544	0	0	0	0	579,677	0
Medicaid Months (YTD)	0	0	0	797,152	1,261,210	0	0	336,544	0	0	0	0	579,677	0
Enrollment														
Group	0	0	0	0	0	3,041	0	0	0	5,009	0	1,976	0	48,279
Medicare Medicaid	0	0	0	299 263,332	409,420	8,970	0	110,331	31,263	0	0	0	68,851 192,297	0
Individual	0	0	111,859	12,721	24,763	90,131	0	3,303	0	0	0	0	5,813	134,174
Other	0	0	0	0	24,703	90,131	0	0,303	0	0	0	0	0,013	134,174
Total Members Mar 24	70	0	111,859	276,352	434,183	(584,026)	0	0	0	0	0	0	0	0
% Share in each market			,	·		, , ,	_	447.040	440.000	/4 404 000		00.051	644 171	
Total Members Mar 23 % Share in each market	77 100.00%	0.00%	131,756 5.41%	353,718 14.54%	530,540 21.80%	356,303 14.64%	0.00%	447,348 18.38%	116,993 4.81%	(1,101,203) -45.25%	0.00%	23,954 0.98%	941,471 38.69%	353,457 14.52%
O/P encounters			205 400			404.000			407 707		^	<i>5</i> 007		
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	0	325,169 70,003	667,362 116,641	257,194 425,216	121,680 138,387	0	146,678 885,497	197,737 116,554	0	0	5,037 1,016	433,837 1,034,814	376,841 137,369
Total	0	0	395,172	784,003	682,410	260,067	0	1,032,175	314,291	0	0	6,053	1,468,651	514,210
Current Period														
Patient Days (no medicare)	0	0	13,486	31,410 231	50,748	5,582 2,870	0	23,007	27,180	110	0	344	10,767 3,745	35,508
Medicare Patient Days Total Patient Days	0		13,486	31,641	50,748	2,870 8,452	0	23,007	27,180	110	0	344	14,512	35,508
Days/1000 (No medicare)	0	ů	471	452	456	237	0	796	0	87	0	623	216	798
Medicare Days/1000	0	0	0	3,235	0	1,302	0	0	3,427	0	0	0	219	0
Year to Date Patient Days (no medicare)	0	0	13,486	31,410	50,748	5,582	0	23,007	0	110	0	344	10,767	35,508
Medicare Patient Days	0	0	0	231	0	2,870	0	0	27,180	0	0	0	3,745	0
Total Patient Days Days/1000 (No medicare)	0	0	13,486 471	31,641 452	50,748 456	8,452 237	0	23,007 796	27,180 0	110 87	0	344 623	14,512 216	35,508 798
Medicare Days/1000	Ö	Ö	0	3,235	0	1,302	0	0	3,427	0	0	0	219	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$53,779 \$53,779	\$0 \$0	\$268,786,983 \$268,786,983	\$0 \$0		\$137,056,794 \$137,056,794	\$0 \$0	\$0 \$0		\$13,850,435 \$13,850,435	\$0 \$0	\$4,647,129 \$4,647,129	\$0 \$0	\$353,255,908 \$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$1,401,121	\$0	\$29,509,873	\$0		\$153,771,970	\$0	\$1,014,419	(\$6,928,408)	\$448,561,438	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$1,401,121	\$0	\$35,781,760	\$0	\$0	\$150,942,781	\$0	\$42,138	\$0	\$455,263,672	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$325,442,314 \$325,442,314	\$607,086,956 \$607,086,956	\$0 \$0	\$0 \$0	\$295,586,087 \$295,586,087	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$107,704,623 \$107,704,623	\$0 \$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$9,765,283 \$9,765,283	\$20,302,134 \$20,302,134	\$0 \$0	\$0 \$0	\$2,431,546 \$2,431,546	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,404,517 \$3,404,517	\$0 \$0
Total Premium (CP)	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,389,090		\$0	. , ,	7 -	\$13,850,435	\$1,014,419	(\$2,281,279)	\$559,670,578	
Total Premium (YTD)	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,389,090	\$172,838,554	\$0	\$298,017,633	\$150,942,781	\$13,850,435	\$42,138	\$4,647,129	\$566,372,812	\$0
ACTUAL PMPM '24 YTD Commercial Premium	\$254.88	\$0.00	\$781.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium -	\$0.00	\$0.00	\$0.00	\$1,634.91	\$0.00	\$1,353.06	\$0.00	\$0.00	\$1,585.98	\$0.00	\$0.00	\$0.00	\$2,220.07	\$0.00
Medicaid Premium Total Premium	\$0.00 \$254.88	\$0.00 \$0.00	\$0.00 \$781.81	\$408.26 \$402.99	\$481.35 \$469.76	\$0.00 \$560.06	\$0.00 \$0.00	\$878.30 \$859.38	\$0.00 \$1,585.98	\$0.00 \$918.87	\$0.00 \$0.00	\$0.00 \$701.88	\$185.80 \$706.18	\$0.00 \$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$254.88 \$208.40	\$0.00 \$0.00	\$781.81 \$414.20	\$402.99 \$257.58	\$469.93 \$344.60	\$560.06 \$508.69	\$0.00 \$0.00	\$847.70 \$757.24	\$1,585.98 \$1,381.23	\$918.87 \$745.86	\$0.00 \$0.00	\$701.88 \$386.17	\$1,179.47 \$1,047.18	\$660.61 \$685.82
Total Med & Hosp	\$330.06	\$0.00	\$646.76	\$360.38	\$432.74	\$506.79	\$0.00	\$757.24	\$1,381.23	\$746.35	\$0.00	\$386.17	\$1,047.18	\$685.68
Total Admin. & Other Exp TOTAL EXPENSES	\$217.07 \$547.13	\$0.00 \$0.00	\$84.79 \$731.55	\$50.06 \$410.44	\$50.87 \$483.61	\$95.53 \$602.32	\$0.00 \$0.00	\$68.52 \$825.76	\$175.02 \$1,556.25	\$323.53 \$1,069.88	\$0.00 \$0.00	\$1,263.10 \$1,649.28	\$69.30 \$1,116.49	\$81.82 \$767.50
INCOME (loss)	\$22.19	\$0.00	\$51.56	\$0.30	(\$6.36)	(\$25.68)	\$0.00	\$29.09	\$37.36	\$251.09	\$0.00	(\$706.08)	\$58.98	(\$83.37)
INCOME (loss) Mar 23	\$106.11	\$0.00	\$35.15	\$7.87	\$13.24	\$5.09	\$0.00	\$12.36	(\$21.30)	\$274.39	\$0.00	(\$4.67)	\$7.46	\$111.50
M & H/Total Prems (%) M & H/Total Expenses (%)	129.50% 60.33%	0.00% 0.00%	82.73% 88.41%	89.43% 87.80%	92.12% 89.48%	90.49% 84.14%	0.00% 0.00%	88.12% 91.70%	87.09% 88.75%	81.22% 69.76%	-2208.79% 84.33%	55.02% 23.41%	148.29% 93.79%	0.00% 89.34%
Admin/Total Expenses (%)	39.67%	0.00%	11.59%	12.20%	10.52%	15.86%	0.00%	8.30%	11.25%	30.24%	15.67%	76.59%	6.21%	10.66%
ACTUAL REV/EXP '24 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$53,779	\$0	\$268,786,983	\$336,608,718	\$627,620,066	\$172,838,554	\$0	\$293,967,375	\$150,942,781	\$13,850,435	\$42,138	\$4,647,129	\$945,960,460	\$352,935,688
Hosp/Medical Benefits Total Med & Hosp	\$43,973 \$69,642	\$0 \$0	\$142,402,036 \$222,356,504	\$215,153,116 \$301,015,467	\$460,229,023 \$577,948,653		\$0 \$0	\$262,598,765 \$262,598,765		\$11,242,564 \$11,249,892	(\$930,738) (\$930,738)	\$2,556,853 \$2,556,853	\$839,865,646 \$839,865,646	\$366,407,389 \$366,331,963
Total Admin. & Other Exp	\$45,801	\$0	\$29,149,454	\$41,816,765	\$67,933,009	\$29,479,928	\$0	\$23,761,795	\$16,657,122	\$4,876,674	(\$172,930)	\$8,363,006	\$55,584,051	\$43,713,579
TOTAL EXPENSES	\$115,443	\$0	\$251,505,958	\$342,832,232	\$645,881,662	\$185,879,625	\$0	\$286,360,560	\$148,113,590	\$16,126,565	(\$1,103,668)	\$10,919,858	\$895,449,697	\$410,045,542
INCOME (loss) INCOME (loss) Mar 23	\$4,681 \$76,823	\$0 \$0	\$17,727,636 \$40,174,853	\$254,436 \$28,524,017	(\$8,496,447) \$71,242,625	(\$7,924,253) \$5,094,853	\$0 \$0	\$10,089,549 \$17,465,599	\$3,556,153 (\$7,408,294)	\$3,784,763 \$345,171	\$882,314 (\$91,606)	(\$4,674,959) (\$371,769)	\$47,305,418 \$21,461,763	(\$44,540,901) \$116,295,397
ACTUAL INCOME/LOSS	Ψ10,023	φυ	ψ τ υ, ι <i>ι</i> τ ι ,ουυ	ΨΖΟ,ΟΖΨ,Ο Ι /	Ψ11,242,020	ψυ,υσ+,υυυ	φυ	ψ17,400,099	(ψ1,π00,234)	ψυτυ, 17 Ι	(ψο1,000)	(ψ3/1,709)	Ψ21,401,703	ψ110,230,337
Before Tax Net Inc (CP)	\$4,681	\$0	\$17,727,636	\$254,436	(\$8,496,447)	(\$9,984,765)	\$0	\$11,062,225	\$4,716,311	\$4,819,547	\$1,145,806	(\$6,235,314)	\$59,589,920	(\$52,923,170)
After Tax Net Inc (CP)	\$4,681 \$4,681	\$0 \$0	\$17,727,636 \$17,727,636	\$254,436 \$254,436	(\$8,496,447) (\$8,496,447)	(\$7,924,253) (\$9,984,765)	\$0 \$0	\$10,089,549 \$11,062,225	\$3,556,153 \$4,716,311	\$3,784,763 \$4,819,547	\$882,314 \$1,145,806	(\$4,674,959) (\$6,235,314)	\$47,305,418 \$59,589,920	(\$44,540,901) (\$52,923,170)
Before Tax Net Inc (YTD)							art)		. <u> / 16 211</u>	×// ×1U 5/17	• • 17/5 RUE	14K 72K 21/1		ニーバトン ロンス 1701

	Molina Healthcare of Texas, Inc.		Unitedhealthca re of Texas, Inc.	Today's Options of Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc. Northeast	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
As of 03/31/24	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Texas	Northeast TX*	Rio Grande
Tot. Member Months (CP)	112,650	0	545,088	0	45,580	117,122	128,691	196,392	44,563	28,351	286,029	0	497,510	536
Tot. Member Months (YTD)	112,650 406,723	0	545,088 419,971	0	45,580 190,494	117,122 542,165	128,691 545,493	205,093 356,311	66,804 232,819	42,491 151,175	286,029 1,110,469	0	497,510 2,142,773	536 2,940
Mar 23/Tot. Member Months (YTD) Medicare Months (CP)	406,723	0	419,971	0	190,494	542,165	545,493	350,311	118,364	118,364	82,995	0		2,940
Medicare Months (YTD)	0	0	0	0	0	0	0	0	118,364	118,364	82,995	0	0	0
Medicaid Months (CP)	106,691	0	0	0	45,580	117,122	123,049	0	1,343,065	1,343,065	324,820	0	467,441	0
Medicaid Months (YTD)	106,691	0	0	0	45,580	117,122	123,049	0	1,343,065	1,343,065	324,820	0	467,441	0
Enrollment			0.707				0	0.440		•				450
Group	0	0	8,737	0	0	0	0	3,443	40.000	40.000	00.700	0	0	156
Medicare Medicaid	36,021	0	0	0	14,986	37,249	41,349	0	40,228 22,241	40,228 14,140	29,783 80,989	0	150,413	0
Individual	2,061	0	191,740	0	0	07,243	1,901	65,282	292,297	292,297	6,568	0	10,059	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 24	0	0	0	0	0	0	0	0	22,961	14,661	95,082	0	160,472	0
% Share in each market Total Members Mar 23	133,545	0	145,638	0	60,133	170,090	171,620	125,167	25,451	16,837	122,911	0	206,191	909
% Share in each market	5.49%	0.00%	5.98%	0.00%	14.96%	42.33%	42.71%	100.00%	12.34%	8.17%	59.61%	0.00%	100.00%	0.42%
O/P encounters Tot Physician (P7 C7 L8)	56,540	0	158,046	0	16,305	65,405	67,501	50,740	1,533,473	1,533,473	504,242	0	299,150	242
Tot Non-Physician (P7 C8 L8)	195,224	0	61,269	0	57,659	92,229	73,535	18,496	1,906,936	1,906,936	569,197	0	67,460	68
Total	251,764	0	219,315	0	73,964	157,634	141,036	69,236	3,440,409	3,440,409	1,073,439	0	366,610	310
Current Period														
Patient Days (no medicare)	84,673	0	6,057	0	3,230	766	6,724	4,868	115,972	115,972	26,335	0	6,580	22
Medicare Patient Days Total Patient Days	84,673	0	6,057	0	3,230	766	6,724	4,868	21,798 137,770	21,798 137,770	14,163 40,498	0	6,580	22
Days/1000 (No medicare)	9,020	0	133	0	850	78	6,724	297	(18,857)	(15,461)	1,556	0	159	493
Medicare Days/1000	0	0	0	0	0	0	0	0	2,210	2,210	2,048	0	0	0
Year to Date Patient Days (no medicare)	84,673	0	6,057	0	3,230	766	6,724	4,868	115,972	115,972	26,335	0	6,580	22
Medicare Patient Days	0	0	0	0	0	0	0	0	21,798	21,798	14,163	0	0	0
Total Patient Days Days/1000 (No medicare)	84,673 9,020	0	6,057 133	0	3,230 850	766 78	6,724 627	4,868 297	137,770 (18,857)	137,770 (15,461)	40,498 1,556	0	6,580 159	22 493
Medicare Days/1000	9,020	0	0	0	0	0	027	0	2,210	2,210	2,048	0	0	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$207,776,585 \$207,776,585	\$0 \$0	\$0 \$0	(\$137,196) (\$137,196)	\$0 \$0	\$106,560,910 \$0	\$0 \$0	\$0 \$0	\$0 \$58,325,597	\$0 \$0	\$0 \$0	\$218,680 \$218,680
Medicare XVIII (CP)	\$0	\$0	\$07,770,383	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$00,323,397	\$0	\$0	\$2 10,000
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,468,278	\$85,174,408	\$73,826,996	\$0	\$0	\$0
	\$134,307,396	\$0 \$0	\$0 \$0	\$0 \$0	\$38,876,531	\$42,599,324	\$81,349,861 \$81,349,861	\$0 \$0	\$125,018	\$46,801 \$85,174,408	\$169,197 \$73,826,996	\$0 \$0	\$228,640,495	\$0 \$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$134,307,396 \$0	\$0	\$0	\$0 \$0	\$38,876,531 \$0	\$42,599,324 \$0	\$01,349,861	\$0 \$0	\$130,468,278 \$0	\$65,174,408	\$73,826,996	\$0	\$228,640,495 \$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,285,268	\$0	\$0	\$0	\$0	\$846,464	\$823,489	\$0	\$0	\$0	\$0	\$0	\$8,283,684	\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$2,285,268 \$136,592,664	\$0 \$0	\$0 \$207,776,585	\$0 \$0	\$0 \$38,876,531	\$846,464 \$43,308,592	\$823,489 \$82,173,350	\$0 \$106,560,910	\$0 \$125,018	\$0 \$46,801	\$0 \$169,197	\$0 \$0	\$8,283,684 \$236,924,179	\$0 \$218,680
	\$136,592,664	\$0	\$207,776,585	\$0	\$38,876,531	\$43,308,592	\$82,173,350	\$0	\$260,936,557	\$170,348,817	\$205,979,589	\$0	\$236,924,179	\$218,680
ACTUAL PMPM '24 YTD	40.00	40.00	40.00		**	40.00	40.00	40.00	* • • • •	40.00	44.070.00	40.00	40.00	40.00
Commercial Premium Medicare Basic Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,102.26	\$0.00 \$719.60	\$1,878.08 \$889.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicaid Premium	\$1,258.84	\$0.00	\$0.00	\$0.00	\$852.93	\$363.72	\$661.12	\$0.00	\$97.14	\$63.42	\$227.29	\$0.00	\$489.13	\$0.00
Total Premium Other Revenue	\$1,212.54 \$0.00	\$0.00 \$0.00	\$381.18 \$0.00	\$0.00 \$0.00	\$852.93 \$0.00	\$369.77 \$0.00	\$638.53 \$0.00	\$0.00 \$0.00	\$3,906.00 \$0.00	\$4,009.06 \$0.00	\$720.14 \$0.00	\$0.00 \$0.00	\$476.22 \$0.00	\$407.98 \$0.00
TOTAL REVENUE	\$1,251.22	\$0.00	\$381.18	\$0.00	\$838.60	\$369.78	\$618.01	\$514.22	\$0.00	\$0.00	\$0.00	\$0.00	\$471.59	\$407.98
Hosp/Medical Benefits Total Med & Hosp	\$1,087.56 \$1,087.56	\$0.00 \$0.00	\$237.36 \$237.36	\$0.00 \$0.00	\$762.68 \$762.68	\$326.73 \$326.73	\$561.04 \$561.04	\$240.55 \$240.50	\$19,406.78 \$0.00	\$30,511.18 \$0.00	\$801.08 \$0.00	\$0.00 \$0.00	\$229.23 \$410.59	(\$519.99) (\$519.99)
Total Admin. & Other Exp	\$115.99	\$0.00	\$83.98	\$0.00	\$68.25	\$40.95	\$43.72	\$72.01	\$0.00	\$0.00	\$0.00	\$0.00	\$66.56	\$94.94
TOTAL EXPENSES INCOME (loss)	\$1,203.55 \$44.20	\$0.00 \$0.00	\$321.33 \$51.04	\$0.00 \$0.00	\$830.93 \$15.99	\$367.68 \$6.68	\$604.75 \$17.40	\$312.51 \$175.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$477.15 \$3.87	(\$425.05) \$627.03
INCOME (loss) Mar 23	\$2.17	\$0.00	\$20.41	\$0.00	\$11.57	\$25.38	\$20.37	(\$18.39)	\$0.00	\$0.00	\$0.00	\$0.00	\$8.09	(\$787.43)
M & H/Total Prems (%) M & H/Total Expenses (%)	89.69% 90.36%	0.00% 100.00%	62.27% 73.87%	0.00% 0.00%	89.42% 91.79%	88.36% 88.86%	87.86% 92.77%	0.00% 76.96%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	86.22% 86.05%	-127.45% 122.34%
Admin/Total Expenses (%)	90.36%	0.00%	26.13%	0.00%	8.21%	11.14%	7.23%	23.04%	0.00%	0.00%	0.00%	100.00%	13.95%	-22.34%
ACTUAL REV/EXP '24 YTD														
Other Revenue TOTAL REVENUE	\$0 \$140,949,371	\$0 \$0	\$0 \$207,776,844	\$0 \$0	\$0 \$38,223,596	\$0 \$43,309,875	\$0 \$79,532,034	\$0 \$105,462,044	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$234,621,473	\$0 \$218,680
Hosp/Medical Benefits	\$122,513,597	(\$75)	\$129,379,941	\$0	\$34,762,753	\$38,267,432	\$72,200,575	\$49,335,617	\$1,296,450,694	\$1,296,450,694	\$229,132,082	\$0	\$114,045,478	(\$278,716)
Total Med & Hosp Total Admin. & Other Exp	\$122,513,597 \$13,065,835	(\$75) \$0	\$129,379,941 \$45,774,088	\$0 \$0	\$34,762,753 \$3,110,853	\$38,267,432 \$4,795,684	\$72,200,575 \$5,625,765	\$49,325,461 \$14,768,560	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$69	\$204,271,707 \$33,115,864	(\$278,716) \$50,890
TOTAL EXPENSES	\$135,579,432	(\$75)	\$175,154,029	\$0 \$0	\$37,873,606	\$43,063,116	\$77,826,340	\$64,094,021	\$0	\$0	\$0	\$69	\$237,387,571	(\$227,826)
INCOME (loss)	\$4,979,660	\$59	\$27,823,917	\$0 00	\$729,006	\$782,669	\$2,239,292	\$35,900,729	\$0	\$0	\$0	\$15,703	\$1,926,824	\$336,090
INCOME (loss) Mar 23 ACTUAL INCOME/LOSS	\$880,806	\$4,375	\$8,570,580	\$0	\$2,204,215	\$13,760,663	\$11,113,912	(\$6,552,639)	\$0	\$0	\$0	\$37,790	\$17,342,787	(\$2,315,058)
Before Tax Net Inc (CP)	\$6,285,034	\$75	\$35,442,868	\$0	\$799,285	\$782,669	\$2,916,793	\$42,620,871	\$0	\$0	\$14,981	\$19,877	\$1,926,824	\$448,266
After Tax Net Inc (CP)	\$4,979,660	\$59	\$27,823,917	\$0	\$729,006	\$782,669	\$2,239,292	\$35,900,729	\$0	\$0	\$5	\$15,703	\$1,926,824	\$336,090
` '	¢c 205 024	\$75	\$35,442,868	\$0	\$799,285	\$782,669	\$2,916,793	\$42,620,871	\$0	\$0	\$0	\$19,877	\$1,926,824	\$448,266
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$6,285,034 \$4,979,660	\$59	\$27,823,917	\$0	\$729,006	\$782,669	\$2,239,292		\$0	\$0	\$0	\$15,703	\$1,926,824	\$336,090

	-	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcar e Benefits of Texas, Inc.
As of 03/31/24	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	605,195	129,351	451,176	252,420	110,453	0	66,555	345,700	27,674	328,355	616,630	0
Tot. Member Months (YTD)	605,195	129,351	451,176	252,420	110,453	0	66,555	345,700	27,674	328,355	616,630	0
Mar 23/Tot. Member Months (YTD) Medicare Months (CP)	611,405	161,468 0	1,818,577 115	900,101 3,816	407,170 21,531	0	257,726 0	410,449 0	237,061 0	1,277,839 49,535	2,383,198 118,364	0
Medicare Months (YTD)	0	0	115	3,816	21,531	0	0	0	0	49,535	118,364	0
Medicaid Months (CP)	0	0	366,840	0	82,821	0	64,411	0	0	217,937	483,412	0
Medicaid Months (YTD) Enrollment	0	0	366,840	0	82,821	0	64,411	0	0	217,937	483,412	0
Group	9,264	2,882	1	55	0	0	0	16,975	8,374	0	0	0
Medicare	0	0	44	1,279	7,701	0	0	0	0	16,272	40,228	0
Medicaid	0	0	122,006	0	27,417	0	21,198	0	0	71,857	161,708	0
Individual	205,457	42,902	6,192	79,339	2,092	0	722	101,972	0	20,048	4,974	0
Other Total Members Mar 24	0	0	0 150,393	(9,590)	0	0	0	0	0	0	0	0
% Share in each market	0			,		0	0	-			· ·	0
Total Members Mar 23 % Share in each market O/P encounters	214,299 100.00%	71,000 100.00%	184,222 7.94%	346,542 14.93%	128,482 5.54%	0.00%	83,061 3.58%	277,201 11.95%	73,115 3.15%	410,966 17.71%	763,265 32.89%	0.00%
Tot Physician (P7 C7 L8)	134,203	40,727	502,491	149,832	71,144	0	22,156	168,786	26,388	223,345	502,371	0
Tot Non-Physician (P7 C8 L8) Total	48,921 183,124	14,846 55,573	1,057,014 1,559,505	157,959 307,791	68,360 139,504	0	217,410 239,566	61,527 230,313	4,629 31,017	1,154,804 1,378,149	575,492 1,077,863	0
	100,124	55,573	1,008,000	301,191	139,304	U	239,500	230,313	31,017	1,370,149	1,077,003	U
Current Period Patient Days (no medicare)	12,474	3,076	13,351	7,449	6,050	0	3,968	16,700	1,620	154,249	28,411	0
Medicare Patient Days	0	0	9	734	1,117	0	0	0	0	16,638	19,824	0
Total Patient Days Days/1000 (No medicare)	12,474 247	3,076 285	13,360 355	8,183 360	7,167 816	0	3,968 715	16,700 580	1,620 702	170,887 6,639	48,235 684	0
Medicare Days/1000	0	0	939	2,308	623	0	0	0	0	4,031	2,010	0
Year to Date Patient Days (no medicare)	12,474	3,076	13,351	7,449	6,050	0	3,968	16,700	1,620	154,249	28,411	0
Medicare Patient Days Total Patient Days	12,474	3,076	9 13,360	734 8,183	1,117 7,167	0	3,968	0 16,700	0 1,620	16,638 170,887	19,824 48,235	0
Days/1000 (No medicare) Medicare Days/1000	247	285	355 939	360 2,308	816 623	0	715	580	702 0	6,639 4,031	684 2,010	0
Comm. Risk Prem (CP)	\$190,999,348	\$82,733,936	\$2,968	\$142,339,429	\$0	\$0		\$287,221,105	\$10,503,554	\$79,420,536	\$0	\$0
Comm. Risk Prem (YTD) Medicare XVIII (CP)	\$0 \$0	\$0 \$0	\$2,968 \$86,254	\$142,339,429 \$3,731,649	\$0 \$39,435,118	\$0 \$0	\$0 \$0	\$0 \$0	\$10,503,554 (\$80,568)	\$79,420,536 \$87,897,636	\$0 \$184,074,733	\$0 \$0
Medicare XVIII (YTD)	\$0	\$0	\$86,254	\$4,131,070	\$39,435,118	\$0	\$0	\$0	(\$1)	\$87,897,636	\$186,236,280	\$0
Medicaid XIX (CP)	\$0 \$0	\$0 \$0	\$168,495,537 \$168,495,537	\$0 \$0	\$12,030,438	\$0 \$0	\$70,867,798	\$0 \$0	\$0 \$0	\$273,447,587	\$393,207,976	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$166,495,537	\$0 \$0	\$12,030,438 \$0	\$0 \$0	\$70,867,798 \$0	\$0 \$0	\$0 \$0	\$273,447,587 \$0	\$393,207,976 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$2,835,247 \$2,835,247	\$0 \$0	\$772,373 \$772,373	\$0 \$0	\$494,768 \$494,768	\$0 \$0	\$0 \$0	\$0 \$0	\$2,808,716 \$2,808,716	\$0 \$0
Total Premium (CP)	\$190,999,348	\$82,733,936	\$171,420,006	\$146,071,078	\$52,237,929	\$0	\$71,362,566	\$287,221,105	\$10,422,986	\$440,765,759	\$580,091,425	\$0
Total Premium (YTD) ACTUAL PMPM '24 YTD	\$0	\$0	\$171,420,006	\$146,470,499	\$52,237,929	\$0	\$71,362,566	\$0	\$10,503,553	\$440,765,759	\$582,252,973	\$0
Commercial Premium	\$0.00	\$0.00	\$989.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$750.03 \$459.32	\$1,082.57 \$0.00	\$1,831.55 \$145.26	\$0.00 \$0.00	\$0.00 \$1,100.24	\$0.00 \$0.00	\$0.00 \$0.00	\$1,774.46 \$1,254.71	\$1,573.42 \$813.40	\$0.00 \$0.00
Total Premium Other Revenue	\$0.00 \$0.00	\$0.00 \$0.00	\$379.94 \$0.00	\$580.27 \$0.00	\$472.94 \$0.00	\$0.00 \$0.00	\$1,072.23 \$0.00	\$0.00 \$0.00	\$379.55 \$0.00	\$1,342.35 \$0.00	\$944.25 \$0.00	\$0.00 \$0.00
TOTAL REVENUE	\$312.62	\$634.52	\$379.44	\$580.27	\$623.69	\$0.00	\$1,062.28	\$823.76	\$379.55	\$1,321.39	\$928.69	\$0.00
Hosp/Medical Benefits Total Med & Hosp	\$215.61 \$215.57	\$306.14 \$306.07	\$292.30 \$342.34	\$315.95 \$315.91	\$544.27 \$542.61	\$0.00 \$0.00	\$959.98 \$959.98	\$474.73 \$474.63	\$490.01 \$490.01	\$1,182.11 \$1,182.11	\$844.97 \$851.47	\$0.00 \$0.00
Total Admin. & Other Exp TOTAL EXPENSES	\$75.09 \$290.66	\$77.08 \$383.16	\$44.31 \$386.66	\$49.32 \$365.23	\$63.48 \$606.09	\$0.00 \$0.00	\$83.33 \$1,043.31	\$77.09 \$551.72	\$137.47 \$627.47	\$159.58 \$1,341.69	\$82.62 \$934.09	\$0.00 \$0.00
INCOME (loss)	\$21.63	\$218.10	\$0.50	\$178.80	\$19.47	\$0.00	\$28.69	\$237.41	(\$183.59)	(\$9.18)	\$6.71	\$0.00
INCOME (loss) Mar 23 M & H/Total Prems (%)	\$6.62 0.00%	\$11.64 0.00%	\$27.45 90.10%	(\$1.73) 54.44%	(\$20.54) 114.73%	\$0.00 0.00%	\$14.22 89.53%	\$56.87 0.00%	(\$8.43) 129.10%	\$24.54 88.06%	\$26.33 90.17%	\$0.00 0.00%
M & H/Total Expenses (%)	74.17%	79.88%	88.54%	86.50%	89.53%	0.00%	92.01%	86.03%	78.09%	88.11%	91.15%	0.00%
Admin/Total Expenses (%) ACTUAL REV/EXP '24 YTD	25.83%	20.12%	11.46%	13.50%	10.47%	0.00%	7.99%	13.97%	21.91%	11.89%	8.85%	0.00%
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE Hosp/Medical Benefits	\$189,196,042 \$130,487,932	\$82,075,875 \$39,599,180	\$171,192,689 \$131,876,628	\$146,470,499 \$79,752,420	\$68,888,752 \$60,116,440	\$0 \$0	\$70,700,234 \$63,891,727	\$284,774,971 \$164,113,143	\$10,503,553 \$13,560,499	\$433,883,426 \$388,151,354	\$572,655,767 \$521,032,386	\$0 \$0
Total Med & Hosp	\$130,461,071	\$39,591,028	\$154,456,997	\$79,742,830	\$59,932,920	\$0	\$63,891,727	\$164,079,360	\$13,560,499	\$388,151,354	\$525,042,263	\$0
Total Admin. & Other Exp TOTAL EXPENSES	\$45,443,817 \$175,904,888	\$9,970,559 \$49,561,587	\$19,993,189 \$174,450,186	\$12,449,027 \$92,191,857	\$7,011,377 \$66,944,297	\$0 \$0	\$5,546,089 \$69,437,816	\$26,648,820 \$190,728,180	\$3,804,209 \$17,364,708	\$52,399,154 \$440,550,508	\$50,947,586 \$575,989,849	\$0 \$0
INCOME (loss)	\$13,091,770	\$28,210,844	\$226,524	\$45,132,944	\$2,150,576	\$0	\$1,909,384	\$82,071,757	(\$5,080,782)	(\$3,015,363)	\$4,135,121	\$0
INCOME (loss) Mar 23	\$4,044,531	\$1,880,031	\$49,912,995	(\$1,559,092)	(\$8,361,969)	\$0	\$3,665,963	\$23,341,757	(\$1,997,261)	\$31,361,873	\$62,753,756	\$0
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$15,538,215	\$33,489,174	\$226,524	\$56,868,681	\$2,754,087	\$0	\$2,093,457	\$97,428,494	(\$6,776,588)	(\$3,805,815)	\$5,386,208	\$0
After Tax Net Inc (CP)	\$13,091,770	\$28,210,844	\$226,524	\$45,132,944	\$2,150,576	\$0	\$1,909,384	\$82,071,757	(\$5,080,782)	(\$3,015,363)	\$4,135,121	\$0
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$15,538,215 \$13,091,770	\$33,489,174 \$28,210,844	\$226,524 \$226,524	\$56,868,681 \$45,132,944	\$2,754,087 \$2,150,576	\$0 \$0	\$2,093,457 \$1,909,384	\$97,428,494 \$82,071,757	(\$6,776,588) (\$5,080,782)	(\$3,805,815) (\$3,015,363)		\$0 \$0

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 03/31/24	South Texas	South Texas	South TX	Texas	TX HMO	East	Waco	West &
Tot. Member Months (CP)	0	15,675	26,321	0	466,523	Texas,Tyler 553,549	0	Central TX 83,714
Tot. Member Months (YTD)	0	15,675	26,321	0	466,523	553,549	0	83,714
Mar 23/Tot. Member Months (YTD)	0	52,249	110,867	0	1,329,499	863,745	2,055	388,535
Medicare Months (CP)	0	11,656	0	0	466,523	0	0	0
Medicare Months (YTD) Medicaid Months (CP)	49,203	11,656 4,019	26,321	0	466,523 0	0	0	83,714
Medicaid Months (YTD)	0	4,019	26,321	0	0	0	0	83,714
Enrollment	Ü	1,010	20,021	Ů	0	<u> </u>	Ü	33,711
Group	0	0	0	0	0	9,177	0	0
Medicare	0	5,591	0	0	155,867	0	0	0
Medicaid	0	1,307	8,753	0	0	0	0	27,857
Individual Other	0	0	0	0	0	183,904	0	0
Other Total Members Mar 24	0	0	0	0	0	0	0	0
% Share in each market	0			0	0			
Total Members Mar 23 % Share in each market	0 0.00%	16,936 0.73%	36,730 1.58%	0 0.00%	505,110 100.00%	304,144 100.00%	567 100.00%	121,756 100.00%
O/P encounters	0.0070			0.0070			100.0070	
Tot Physician (P7 C7 L8)	0	34,789	194,005	0	116,728	176,790	0	42,589
Tot Non-Physician (P7 C8 L8) Total	0	6,860 41,649	184,907 378,912	0	212,668 329,396	64,445 241,235	0	60,056 102,646
	Ü	11,010	010,012	Ů	020,000	211,200	0	102,010
Current Period Patient Days (no medicare)	0	345	1,595	0	0	18,235	0	499
Medicare Patient Days	0	1,181	1,024	0	39,923	0	0	0
Total Patient Days	0	1,526	2,619	0	39,923	18,235	0	499 71
Days/1000 (No medicare) Medicare Days/1000	0	1,030 1,216	727 0	0	1,027	395 0	0	0
Year to Date								
Patient Days (no medicare)	0	345	1,595	0	30.023	18,235	0	499
Medicare Patient Days Total Patient Days	0	1,181 1,526	1,024 2,619	0	39,923 39,923	18,235	0	499
Days/1000 (No medicare) Medicare Days/1000	0	1,030 1,216	727 0	0	0 1,027	395	0	71 0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$293,473,048	(\$9,596)	(\$15,553)
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0 \$0	\$0	\$0	(\$9,596)	(\$15,553)
Medicare XVIII (CP) Medicare XVIII (YTD)	\$2,626,015 \$424,718	\$23,234,549 \$20,723,675	\$0 \$0	\$0 \$0	\$714,006,795 \$669,439,626	\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (CP)	\$0	\$7,438,300	\$68,754,706	\$0	\$116,656	\$0	\$0	\$31,172,186
Medicaid XIX (YTD)	\$0	\$7,438,300	\$68,754,706	\$0	\$116,656	\$0	\$0	\$31,172,186
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$2,626,015 \$424,718	\$30,672,849 \$28,161,975	\$68,754,706 \$68,754,706	\$0 \$0	\$714,123,451 \$669,556,282	\$293,473,048	(\$9,596) (\$9,596)	\$31,156,633 \$31,156,633
ACTUAL PMPM '24 YTD	Ţ 1 <u></u> 1,1 1 0	Ψ=0, . 0 . , 0 . 0	400,101,100	Ţ	+++++++++++++++++++++++++++++++++++++	40	(40,000)	401,100,000
Commercial Premium Medicare Basic Premium	\$0.00 \$8.63	\$0.00 \$1,777.94	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,434.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicare Basic Premium Medicaid Premium	\$0.00	\$1,777.94	\$2,612.16	\$0.00	\$1,434.96	\$0.00	\$0.00	\$372.37
Total Premium Other Revenue	\$0.00 \$0.00	\$1,796.62 \$0.00	\$2,612.16 \$0.00	\$0.00 \$0.00	\$1,435.21 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372.18 \$0.00
TOTAL REVENUE	\$0.00	\$1,796.62	\$2,565.34	\$0.00	\$1,435.21	\$525.79	\$0.00	\$372.18
Hosp/Medical Benefits Total Med & Hosp	\$0.00 \$0.00	\$1,281.83 \$1,281.83	\$2,320.34 \$2,320.34	\$0.00 \$0.00	\$1,288.55 \$1,133.99	\$310.53 \$310.47	\$0.00 \$0.00	\$298.60 \$298.60
Total Admin. & Other Exp	\$0.00	\$319.96	\$211.15	\$0.00	\$204.68	\$76.49	\$0.00	\$41.45
TOTAL EXPENSES	\$0.00 \$0.00	\$1,601.79 \$194.83	\$2,531.49 \$55.98	\$0.00 \$0.00	\$1,338.68 \$96.59	\$386.96 \$122.21	\$0.00 \$0.00	\$340.05 \$36.82
INCOME (loss) INCOME (loss) Mar 23	\$0.00 \$0.00	(\$110.08)	\$135.31	\$0.00 \$0.00	\$96.59 \$22.38	(\$1.29)	\$136.24	\$10.73
M & H/Total Prems (%)	-420.82%	71.35%	88.83%	0.00%	79.01%	0.00%	128.88%	80.23%
M & H/Total Expenses (%) Admin/Total Expenses (%)	93.30% 6.70%	80.02% 19.98%	91.66% 8.34%	0.00% 0.00%	84.71% 15.29%	80.23% 19.77%	79.15% 20.85%	87.81% 12.19%
ACTUAL REV/EXP '24 YTD								
Other Revenue TOTAL REVENUE	\$0 \$424,718	\$0 \$28,161,975	\$0 \$67,522,440	\$0 \$0	\$0 \$669,556,282	\$0 \$291,050,386	\$0 (\$9,506)	\$0 \$31,156,779
Hosp/Medical Benefits	(\$1,787,288)	\$20,092,659	\$61,073,626	\$0	\$601,140,194	\$171,895,161	(\$12,367)	\$24,996,871
Total Med & Hosp	(\$1,787,288)	\$20,092,659	\$61,073,626	\$0	\$529,034,346	\$171,859,776	(\$12,367)	\$24,996,871
Total Admin. & Other Exp TOTAL EXPENSES	(\$128,322) (\$1,915,610)	\$5,015,331 \$25,107,990	\$5,557,769 \$66,631,395	\$0 \$0	\$95,488,624 \$624,522,970	\$42,343,015 \$214,202,791	(\$3,258) (\$15,625)	\$3,469,666 \$28,466,538
INCOME (loss)	\$1,802,141	\$3,053,984	\$1,473,464	\$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395
INCOME (loss) Mar 23	(\$113,041)	(\$5,751,394)	\$15,001,458	\$0	\$29,752,174	(\$1,114,700)	\$279,971	\$4,168,196
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$2,340,328	\$3,053,984	\$1,919,263	\$0	\$45,005,841	\$80,305,059	\$6,118	\$3,082,395
After Tax Net Inc (CP)	\$1,802,141	\$3,053,984	\$1,473,464	\$0 \$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395
Before Tax Net Inc (YTD)	\$2,340,328	\$3,053,984	\$1,919,263	\$0	\$45,005,841	\$80,305,059	\$6,118	\$3,082,395
After Tax Net Inc (YTD)	\$1,802,141	\$3,053,984	\$1,473,464	\$0	\$45,061,062	\$67,650,997	\$6,118	\$3,082,395

FIRST QUARTER 2024 COMMERCIAL RISK PREMIUMS

				RCIAL RISK PRE		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23	9/23	12/23	3/24
AdvantageOptimum	Consolidated	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$(
Aetna Health Inc.	Consolidated	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818	\$485,850,81
Aetha Health Inc.	Austin	\$30,981,062	\$32,797,345	\$34,738,563	\$37,895,764	\$31,893,28
	Corpus Christi	\$21,901,723	\$26,983,846	\$31,326,236	\$36,426,387	\$22,116,64
	Dallas	\$16,851,454	\$18,403,293	\$19,782,673	\$22,978,792	\$100,368,73
	El Paso	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282	\$52,075,92
	Houston	\$43,873,114	\$128,545,995	\$167,302,942	\$50,537,051	\$137,056,79
	San Antonio	\$117,788,732	\$141,124,718	\$158,874,956	\$182,503,542	\$142,339,42
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Alignment Health Insurance Co of Arize	Consolidated	\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Wellpoint Insurance Company (Amerig		\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167	\$4,447,562
Wellpoint Texas, Inc. (Amerigroup Tex		\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 #0	\$0 \$0	\$(
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$\ \$\
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Alcadian Health Fidil, IIIC.	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso	\$0	\$0	\$0 \$0	\$0	\$(
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Trainana regional ribatti i lan, moi	Texas	\$0	\$0	\$0	\$0	\$(
Bright HealthCare Insurance Company		(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0	\$(
	Consolidated	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company	-	\$0	\$0	\$0	\$0	\$(
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
-, -	Austin	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	Corpus Christi*	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774	\$72,696,68
Cigna Healthcare of Texas, Inc.	Consolidated	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,044
	Dallas	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337	\$163,243,60
	Houston	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013	\$13,850,43
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$(
Community First Health Plans, Inc.	San Antonio*	\$5,936	\$5,936	\$5,936	\$5,936	\$2,968
Community Health Choice, Inc.	Houston*	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,983
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$3,827,433	\$0	\$(
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$(
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$(
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$(
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
Health Care Service Corp.	Consolidated	\$2,385,377,636	\$2,275,983,395	\$2,460,864,464	\$2,438,614,395	\$3,604,347,982
	Abilene	\$28,243,537	\$22,636,392	\$36,050,761	\$33,192,212	\$63,136,950
	Amarillo,Lubbock	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655	\$154,646,279
	Austin	\$168,991,148	\$145,423,037 \$17,572,450	\$166,517,481	\$168,224,741	\$281,199,68
	Beaumont,Lufkin	\$19,286,378 \$41,548,010	\$17,572,159 \$33,606,133	\$21,359,889	\$20,499,198	\$35,714,54 \$70,641,88
	Corpus Christi	\$41,548,019	\$33,606,122	\$42,630,046 \$510,872,078	\$41,114,201	\$79,641,88 \$718,265,62
	Dallas,Ft Worth	\$495,392,792	\$457,740,792 \$134,634,062	\$510,872,978 \$162,670,680	\$517,755,920 \$168,316,376	\$718,265,62 \$203,473,04
	East Texas,Tyler El Paso	\$144,740,372 \$24,254,753	\$134,634,062 \$28,104,672	\$162,679,680 \$24,484,854	\$168,316,376 \$27,176,643	\$293,473,04 \$40,010,99
				\$24,484,854 \$319,779,417		\$40,010,99
	Houston Midland	\$315,096,815 \$40,338,780	\$286,860,263 \$36,041,437		\$309,873,653	\$353,255,90 \$106,560,91
	Rio Grande Valley	\$40,338,780 \$78,486,481	\$36,041,437 \$89,896,865	\$42,784,669 \$99,087,524	\$43,499,176 \$94,019,695	\$106,560,91
	San Angelo		\$33,443,496		\$40,190,196	\$190,999,34
	San Angelo San Antonio	\$34,226,970 \$147,376,917	\$33,443,496 \$141,701,479	\$41,650,972 \$154,524,836	\$40,190,196 \$158,425,465	\$82,733,93
Healthspring Life & Health Ins. Co., Inc		\$147,376,917	\$141,701,479	\$154,524,836	\$158,425,465	\$287,221,10
realtrispring Life & Health Ins. Co., Inc	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
lumana Benefit Plan of Texas			\$0 \$0	\$0 \$0	\$0 \$0	3
	Consolidated	\$0 \$88 087 603	· ·		-	
Humana Health Plan of Texas, Inc.	Consolidated	\$88,987,603	\$82,452,340	\$75,795,924 \$20,877,060	\$62,530,796 \$17,025,226	\$27,811,45 \$8,570,10
	Austin	\$24,797,715 \$7,012,021	\$23,015,474	\$20,877,069 \$7,132,012	\$17,025,226	\$8,579,10
	Corpus Christi	\$7,912,021	\$7,414,072	\$7,132,012	\$6,389,208	\$3,862,98
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$4.647.40
	Houston	\$16,534,374	\$15,131,167	\$13,816,515	\$10,892,602	\$4,647,12
	Rio Grande	\$439,314	\$387,997	\$362,780	\$330,695	\$218,68
	East Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$39,304,179	\$36,503,630	\$33,607,548	\$27,893,065	\$10,503,55

^{*} Operates in only one service area

FIRST QUARTER 2024 COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Traineria Traineria, mor	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
Incomparied Incompanies	Houston	\$0	\$0 \$0	\$0	\$0 \$79,769	\$0
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$215,782 \$0	\$79,769	\$1,820,319 \$0
K S Plan Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	_	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401	\$79,420,536
Medicare Advantage Insurance Compa		\$0 \$0	\$0	\$0	\$0 \$0	\$0
Mutual of Omaha Medicare Advantage		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Del Oscar Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Physicians Health Choice of Texas, LL		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0	\$0 \$0	\$0	\$0	\$0 \$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542	\$35,625,259
Scott & White Health Plan	Central TX*	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556	\$320,400,936
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$19,021,306	\$24,642,853		\$14,328,441	(\$367,012
	Abilene	\$3,417,674	\$3,534,016	\$2,764,454	\$2,053,149	(\$56,599
	Amarillo	\$7,333,537	\$10,068,852	\$7,415,075	\$5,971,872	(\$148,068
	Lubbock	\$6,815,463	\$9,323,185	\$6,982,944	\$5,406,965	(\$137,196
	Waco	\$513,502	\$678,629	\$440,802	\$362,475	(\$9,596
Superior Healthalen Community Saluti	West & Central TX	\$941,131	\$1,038,170	\$720,741	\$533,980	(\$15,553
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated	\$0 \$262,685,629	\$0 \$601,600,195	\$0 \$512,890,274	\$0 \$455,905,331	\$0 \$307,060,967
Superior nearthplan, inc.	Austin	\$421,711,902	\$442,573,922	\$512,890,274	\$455,905,331	\$307,060,967
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Drominanas Haaldh Fired of T	Beaumont	\$0 \$0	\$0 \$0	\$0 (\$4.199)	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	Consolidated Amarillo	\$0 \$0	\$0 \$0	(\$4,188) \$0	\$0 \$0	\$0 \$0
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, In		(\$14,679)	(\$26,228)	\$2,936	\$2,936	\$2,936
Omegneanicale Delicins Of Texas, III	Austin	(\$14,679)	(\$20,220)	\$2,936	\$2,936	\$2,930 \$0
	Austin,San Antonio	(\$36,231)	(\$25,346)	\$2,936	\$2,936	\$2,936
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$21,552	(\$882)	\$0	(\$0)	\$C
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
Unitedhealthcare of Texas, Inc.	Consolidated				CC4 EO4 C47	\$198,064,006
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617	
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	\$50,120,764 \$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,698
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$50,120,764 \$2,875,397 \$117,080,870	\$3,702,340 \$144,725,834	\$3,887,217 \$128,696,412	\$4,510,823 \$157,134,497	\$19,621,698 \$202,884,598
·	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$50,120,764 \$2,875,397 \$117,080,870 \$48,499,241	\$3,702,340 \$144,725,834 \$57,456,046	\$3,887,217 \$128,696,412 \$49,638,693	\$4,510,823 \$157,134,497 \$58,262,449	\$19,621,698 \$202,884,598 \$207,776,585
UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$50,120,764 \$2,875,397 \$117,080,870 \$48,499,241 \$62,420	\$3,702,340 \$144,725,834 \$57,456,046 \$60,701	\$3,887,217 \$128,696,412 \$49,638,693 \$59,332	\$4,510,823 \$157,134,497 \$58,262,449 \$55,238	\$19,621,698 \$202,884,598 \$207,776,585 \$53,779
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$50,120,764 \$2,875,397 \$117,080,870 \$48,499,241 \$62,420 \$0	\$3,702,340 \$144,725,834 \$57,456,046 \$60,701	\$3,887,217 \$128,696,412 \$49,638,693 \$59,332 \$0	\$4,510,823 \$157,134,497 \$58,262,449 \$55,238 \$0	\$19,621,698 \$202,884,598 \$207,776,585 \$53,779
UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$50,120,764 \$2,875,397 \$117,080,870 \$48,499,241 \$62,420	\$3,702,340 \$144,725,834 \$57,456,046 \$60,701	\$3,887,217 \$128,696,412 \$49,638,693 \$59,332	\$4,510,823 \$157,134,497 \$58,262,449 \$55,238	\$19,621,698 \$202,884,598 \$207,776,585 \$53,779

FIRST QUARTER 2024
MEDICARE (BASIC) PREMIUMS

				ARE (BASIC) PRE		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aotha Houtil IIIo.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657	\$154,925,577
	North Texas San Antonio	\$24,574,206 \$17,108,029	\$23,616,538 \$15,398,321	\$21,202,280 \$16,137,894	\$23,328,818 \$19,322,283	\$58,325,597 \$39,435,118
Alignment Health Insurance Co of Arizo		\$17,106,029	\$15,396,321	\$10,137,694	\$19,322,263	\$39,435,116
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
<u> </u>	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Wellpoint Insurance Company (Amerig		\$0	\$0	\$0	\$0	\$(
Wellpoint Texas, Inc. (Amerigroup Texa		\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Ft Worth Houston	\$0 \$0	\$0	\$0	\$0	\$0
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$(
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$1,435,225	\$1,267,946	(\$2,703,172)		\$1,401,121
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$(
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$(
Essence Healthcare, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$(
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$(
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$(
·	Abilene	\$0	\$0	\$0	\$0	\$(
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$(
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	San Angelo San Antonio	\$0 \$0	\$0	\$0	\$0	\$
Healthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	\$
insamispring Life & Health IIIs. CO., IIIC	TX HMO	\$0	\$0	\$0	\$0	\$
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Torad, mor	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	Rio Grande	\$0	\$0	\$0	\$0	\$
	East Texas	\$0	\$0	\$0	\$0	\$ \$
	San Antonio	\$0	\$0	\$0	\$0	

FIRST QUARTER 2024 MEDICARE (BASIC) PREMIUMS

D 4 0 10 0 F D 110 F 1 1 1 1 0		0/00		ARE (BASIC) PRE		0/0.4
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
•	Austin,San Antonio	\$0	\$0	\$0	\$0	\$
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$
	East Texas	\$0	\$0	\$0	\$0	\$
	South Texas	\$0	\$0	\$0	\$0	\$
	West Texas	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	Ş
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$
untos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	(
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	,
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	9
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health		\$0	\$0 *0	\$0	\$0 \$0	,
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	\$0 \$95,498,008	\$0 \$79,238,491	\$0 \$83,841,328	\$88,968,752	\$87,897,6
nonna Healthcare of Texas, Inc.	Dallas	\$95,496,006	\$0	\$03,041,326	\$00,900,732	φοι, 091, 00
	El Paso	\$0	\$0	\$0	\$0	
	FortWorth	\$0 \$0	\$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	,
	MRSA NE	\$0 \$0	\$0	\$0	\$0 \$0	,
	San Antonio	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752	\$87,897,6
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	ψον, σον, σ
llutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0 \$0	
lew Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	
Scar Insurance Company	Consolidated	\$0 \$0	\$0	\$0	\$0	
	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	
rovider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	
can Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
cott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
selectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
HA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	;
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819	\$27,069,3
	Austin	\$0	\$0	\$0	\$0	,
	Corpus Christi	\$0	\$0	\$0	\$0	!
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	,
	Lubbock	\$0	\$0	\$0	\$0	40-000
	San Antonio	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819	\$27,069,3
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
Sance Obilding to Hankle Diagonia	South TX	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc. exas Health + Aetna Health Plan Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0		\$0		
exas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
oday's Options of Texas, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
TOTALIST OF TEXAS	Amarillo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	South Texas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
InitedHealthcare Benefits of Texas, In		\$0	\$0	\$0	\$0	
Outdies Delicited of 16Ad3, III	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
nitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
nitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
,	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
ITMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	
erda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Vellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
				_		
OTAL FOR TEXAS BASIC SERVICE OTAL FOR BASIC SERVICE (IND. WIL		\$200,610,295	\$179,816,867 \$179,816,867	\$177,920,252	\$192,290,201	\$271,293,7

FIRST QUARTER 2024 MEDICARE (ADVANTAGE) PREMILIMS

			MEDICARE	(ADVANTAGE) I	PREMIUMS	
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957	\$52,929,667
	Austin	\$4,937,828	\$4,814,337	\$4,074,991	\$4,196,671	\$6,128,693
	Corpus Christi	\$0	\$0	(\$20)	\$0	\$165
	Dallas El Paso	\$7,737,093 \$0	\$7,326,192 \$0	\$6,457,362 \$0	\$7,268,518 \$0	\$6,881,407 \$6,572
	Houston	\$28,122,948	\$27,206,781	\$24,758,563	\$23,136,871	\$35,781,760
	San Antonio	\$4,561,137	\$4,106,831	\$3,656,779	\$3,826,897	\$4,131,070
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,506
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Alignment Health Insurance Co of Arize		\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,578
American Health Plan of Texas, Inc.	Consolidated	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301	\$4,184,842
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerig		\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737	\$220,713,490
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043	\$112,894,472
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Deight Hankh Complex comments Comments	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company BCBSTX Government Programs HMO		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
	Consolidated	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,296
CHA HMO, Inc.	Consolidated	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,461
	Austin	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335	\$67,313,052
	Dallas	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267	\$309,581,831
	Corpus Christi El Paso	\$48,117,855 \$170,897,840	\$45,735,827 \$168,475,563	\$45,022,682 \$165,858,614	\$44,703,984 \$165,615,526	\$56,117,452 \$150,942,781
Children's Medical Center Health Plan		\$170,097,040	\$100,473,303	\$103,030,014	\$103,013,320	\$130,942,781
CHRISTUS Health Plan	Corpus Christi*	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407	\$17,417,780
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$17,798,713 \$0	\$15,924,827 \$0	\$15,110,443 \$0	(\$48,833,983) \$0	\$0 \$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,277
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$408,230 \$0	\$458,460 \$0	\$466,891 \$0	\$531,501 \$0	\$1,371,401 \$0
GHS Insurance Company	Consolidated	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402	\$20,210,845
GlobalHealth of Texas	Consolidated	\$649,716	\$844,063	\$757,647	\$490,031	(\$182
HCSC Insurance Company	Consolidated	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504	\$15,669,782
Health Care Service Corp.	Consolidated	\$331,174,851	\$290,552,292	\$261,693,716	\$188,750,606	\$311,054,463
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Rio Grande Valley	\$0 \$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc		\$1,222,854,602	\$1,220,300,326	\$1,200,665,579	\$1,230,370,601	\$1,287,595,921
Humana Barasti Blanca CT	TX HMO	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709	\$669,439,626
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$3,228,169 \$8,050,122	\$3,302,813 \$7,872,611	\$3,383,578 \$8,278,094	\$3,611,129 \$8,304,161	\$6,331,779 \$5,382,208
Trainana rieann Fian Of Texas, Inc.	Austin	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161	\$5,382,208 (\$16
	Corpus Christi	(\$3)	\$0	(\$0)	(\$22)	\$(\$16
	Dallas	(\$2)	\$0	(\$15)	(\$79)	\$61
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	(\$12)	\$0
	Rio Grande	\$0 (\$10)	\$0 \$0	\$0 (\$1)	\$0	\$0
	East Texas San Antonio	(\$19) \$1	\$0 \$0	(\$1) \$0	(\$3) \$6	\$0 (\$1
	Jan Antonio	φι	φυ	φυ	φΟ	(Φ1

^{*} Operates in only one service area

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FIRST QUARTER 2024 MEDICARE (ADVANTAGE) PREMIUMS

				(ADVANTAGE) F		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
II II ČKI BI. L.		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065)
	Austin,San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,347
	Dallas,Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	,
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,405
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,718
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,018
Imperial Insurance Companies	Houston Consolidated	(\$351) \$4,774,962	(\$5,931) \$3,568,010	(\$11,167) \$3,596,577	(\$2,994) \$3,296,717	\$42,138 \$0
Juntos Health Plan Inc.	Consolidated	\$4,774,902	\$3,308,010	\$3,390,377	\$3,290,717	\$0
K S Plan Administrators, LLC	Consolidated	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	Consolidated	\$107,277,700	\$0	\$190,237,037	\$190,902,043	\$0
Lasso Healthcare Insurance Co	Consolidated	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health	-	\$0	\$0	\$0	\$0	\$103,310
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
moma ricamouro di roxad, mor	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707	\$814,759,268
Procare Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas	Consolidated	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,191
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	Consolidated	\$499,706	\$403,131	\$418,989	\$404,539	\$583,889
Scott & White Health Plan	Central TX*	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308	\$104,271,086
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$180	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$180	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
0	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287	\$159,147,647
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0
	Corpus Christi Dallas	\$0 (\$59,598)	\$125,890	\$327,428	\$0 (\$60,271)	\$0 (\$19,254)
	El Paso	(\$59,596)	\$125,690	\$327,428	(\$60,271)	(\$19,254)
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$134,839,420	\$123,786,159	\$122,819,995	\$131,405,557	\$159,166,901
	MRSAWest	\$134,839,420	\$123,760,139	\$122,619,995	\$131,403,337	\$139,100,901
	MRSACentral	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146	\$23,544,341
	Amarillo	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951	\$2,820,666
	South Texas	\$16,473,858	\$18,184,439	\$15,855,543	\$15,116,194	\$20,723,675
United Healthagus Dansfitz of Tours			+ -, - ,	+ -,,-		
UnitedHealthcare Benefits of Texas, In-	Consolidated	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597	\$1,921,237,420
United meanificare Benefits of Texas, In	Consolidated Austin	\$1,827,273,965 \$0	\$1,832,475,801 \$0	\$1,792,667,725 \$0	\$0	\$0
OTHER DESIGNATION OF LEXAS, IN	Austin Austin,San Antonio	\$1,827,273,965 \$0 \$70,687,860	\$1,832,475,801 \$0 \$1,043,325,022	\$1,792,667,725 \$0 \$556,276,884	\$0 \$536,479,597	\$0 \$586,485,097
OTHER DESIGNATION OF LEXAS, IN	Austin Austin,San Antonio Corpus Christi	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889)	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083	\$0 \$536,479,597 \$73,544,620	\$0 \$586,485,097 \$73,318,932
OTHER DESIGNATION OF LEXAS, IN	Austin Austin,San Antonio	\$1,827,273,965 \$0 \$70,687,860	\$1,832,475,801 \$0 \$1,043,325,022	\$1,792,667,725 \$0 \$556,276,884	\$0 \$536,479,597	\$0 \$586,485,097
OTHER DESIGNATION OF LEXAS, IN	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$0 \$430,110,974 \$50,869,048	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$5 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0 \$0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0 \$0 \$0 \$1
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Consolidated	\$1,827,273,965 \$0 \$70,687,860 \$558,968,930 \$1,197,617,175 \$0 \$0 \$409,971,224 \$47,471,808 \$0 \$362,499,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,832,475,801 \$0 \$1,043,325,022 (\$410,983,889) \$1,200,134,668 \$0 \$0 \$430,110,974 \$50,869,048 \$0 \$379,241,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,792,667,725 \$0 \$556,276,884 \$71,318,083 \$1,165,072,758 \$0 \$0 \$426,881,270 \$51,232,167 \$0 \$375,649,103 \$0 \$0 \$0 \$0 \$0	\$0 \$536,479,597 \$73,544,620 \$1,207,840,380 \$0 \$0 \$438,671,452 \$51,572,451 \$0 \$387,099,001 \$0 \$0 \$0 \$0 \$0	\$0 \$586,485,097 \$73,318,932 \$1,261,433,391 \$0 \$514,325,936 \$59,062,264 \$0 \$455,263,672 \$0 \$0 \$0 \$0 \$0 \$0 \$0

^{*} Operates in only one service area

FIRST QUARTER 2024 MEDICARE (PART D) PREMIUMS

DACIO OFDVIOT UMO-	DIVIOLON	2/02		RE (PART D) PRI		0/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantagoŌntimum	Consolidated		Quarter \$0		Quarter \$0	
AdvantageÖptimum Aetna Health Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetha Health IIIC.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0 \$0	\$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Actific Detter Fredicti of Texas, inc.	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<u></u>	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerig	Consolidated	\$1,551,724	\$445,141	\$497,225	\$2,177,157	\$324,449
Wellpoint Texas, Inc. (Amerigroup Texas		\$0	\$0	\$0	\$0	\$0
, ,	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Medical Center Health Plan	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Corpus Christi" Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
orgina ricaltificate of Texas, IIIC.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$54,490	\$67,184	\$53,365	\$51,584	\$86,254
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$00,234
	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268	\$24,915,734
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
		· ·	· ·		(\$300,727)	\$15,282,967
	Abilene	\$5,790,534	(\$1,453,483)	\$1,643,257		
	Abilene Amarillo,Lubbock	\$5,790,534 \$0	(\$1,453,483)	\$1,643,25 <i>7</i> \$0	\$0	\$0
			, , ,			\$0 \$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock Austin	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0

FIRST QUARTER 2024 MEDICARE (PART D) PREMIUMS

DAGIG GEDVIGE UMG		0/00		RE (PART D) PRI		0.04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Tumana meanin han, me.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Monna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0 \$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Duaminana Hariff Fig. 6	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
United Healthcare Banefite of Tower In	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
•	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	In a second	\$0	\$0	\$0	\$0	\$0
	Houston			40	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0		
Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Galveston*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Verda Health Plan of Texas, Inc.	Galveston* Consolidated Consolidated	\$0 \$0	\$0	\$0	\$0	\$0

NCOME STATEMENT DATA FIRST QUARTER 2024 MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVICION	3/23	6/23	DICAID PREMIUI 9/23	MS 12/23	3/24
	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Aetha Health IIIC.	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Aetha Better Health of Texas, Inc.	Consolidated	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,516	\$85,857,434
Aetha Better Health Or Texas, Inc.	North Texas	\$130,042,022	\$234,716,631	\$222,769,668	\$199,261,872	
						\$73,826,996
Alianament Health Incomes Co. of Asian	San Antonio	\$20,072,076	\$36,818,814	\$34,530,569	\$30,321,644	\$12,030,438
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0 *0	\$0	\$0 \$0
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerineann Caritas Texas, inc.	_	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0		
	Ft Worth				\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
W. II	Northeast Texas		•	· ·	\$0	\$0
Wellpoint Insurance Company (Amerig		\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965	\$343,693,802
Wellpoint Texas, Inc. (Amerigroup Texa		\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743	\$1,165,491,286
	Austin	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613	\$57,282,549
	Beaumont	\$45,732,068	\$44,672,900	\$41,989,048	\$29,887,230	\$35,682,068
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$364,965,942	\$366,971,960	\$330,873,903	\$157,429,552	\$272,966,449
	El Paso	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418	\$59,890,542
	Ft Worth	\$426,919,133	\$429,550,073	\$396,647,168	\$223,441,502	\$334,339,262
	Houston	\$341,802,000	\$343,573,360	\$327,046,755	\$191,536,530	\$295,586,087
	Lubbock	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383	\$38,876,531
Annually 11, 10 mg	San Antonio	\$76,698,934	\$76,009,226	\$74,956,298	\$53,532,515	\$70,867,798
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521	\$168,495,537
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055	\$325,442,314
	Dallas*	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979	\$208,482,851
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,320	\$277,778,382
El Paso First Health Plans, Inc.	Consolidated	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,370	\$71,101,339
Essence Healthcare, Inc.	Consolidated	\$104,810,030	\$0	\$0	\$01,929,570	\$0
GHS Insurance Company	Consolidated	\$0	\$0 \$0		\$0	\$0 \$0
GU2 H2ntalice Company		W -	ΨΟ	ደበ ፣		
GlobalHealth of Texas	Consolidated		\$0	\$0 \$0		
GlobalHealth of Texas		\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0
	Consolidated Consolidated Consolidated		\$0 \$0 \$2,455,392,815	\$0	\$0	
GlobalHealth of Texas HCSC Insurance Company	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene	\$0 \$0 \$2,255,267,449 \$0	\$0 \$2,455,392,815 \$0	\$0 \$0 \$2,256,214,036 \$0	\$0 \$0 \$2,380,003,583 \$0	\$0 \$0 \$2,358,389,336 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$2,255,267,449 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$116,656 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$0 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$116,656 \$0 \$0 \$0
GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$2,255,267,449 \$0 \$0 \$126,269,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,455,392,815 \$0 \$125,428,997 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,256,214,036 \$0 \$0 \$28,583,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,380,003,583 \$0 \$0 \$93,921,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,358,389,336 \$0 \$22,532,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,656 \$116,656 \$0 \$0 \$0 \$0

NCOME STATEMENT DATA FIRST QUARTER 2024 MEDICAID PREMIUMS

				<u>EDICAID PREMIUI</u>	_	
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553	\$929,915,030
Monna Healthcare of Texas, Inc.						
	Dallas	\$314,478,147	\$308,907,056	\$303,343,404	\$301,608,992	\$298,596,163
	El Paso	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107	\$66,090,154
	FortWorth	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624	\$72,265,902
	Houston	\$135,793,008	\$135,036,970	\$132,225,761	\$137,499,696	\$134,307,396
	MRSA NE					
		\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,828
	San Antonio	\$290,122,821	\$287,196,935	\$279,709,406	\$284,764,740	\$273,447,587
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
			•	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De		\$0	\$0	·		
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764	\$228,640,495
Physicians Health Choice of Texas, LL		\$511,420	\$553,132	\$562,802	\$571,909	\$504,116
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357	\$46,451,614
	Consolidated					
Selectcare Health Plans, Inc.	_	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866	\$23,865,418
SHA, L.L.C.	Consolidated	\$125,778,268	\$127,884,689	\$120,476,516	4112122	400 000 000
SHA, L.L.O.					\$110,154,350	\$88,300,259
	Abilene	\$14,422,810	\$14,608,514	\$13,687,503	\$12,728,693	\$10,105,091
	Amarillo	\$6,112,314	\$6,199,859	\$5,878,282	\$5,485,530	\$4,423,658
	Lubbock	\$61,904,797	\$62,720,998	\$58,556,132	\$52,735,297	\$42,599,324
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX			•		
		\$43,338,347	\$44,355,318	\$42,354,599	\$39,204,830	\$31,172,186
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526	\$1,251,997,788
	Austin	\$170,202,259	\$169,967,320	\$164,183,800	\$140,975,464	\$123,254,555
	Corpus Christi	\$123,629,080	\$124,420,688	\$129,286,772	\$117,956,486	\$109,222,685
	Dallas	\$195,733,146	\$194,963,153	\$220,713,212	\$200,925,449	\$192,835,841
	El Paso	\$92,081,803	\$90,750,352	\$88,395,258	\$76,667,321	\$67,729,478
	Lubbock	\$109,566,275	\$108,165,464	\$107,131,750	\$87,767,369	\$81,349,861
	San Antonio	\$459,852,228	\$460,149,197	\$469,732,954	\$418,087,128	\$393,207,976
	MRSAWest	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778	\$130,468,278
	MRSACentral	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766	\$85,174,408
	South TX	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766	\$68,754,706
Texas Children's Health Plan, Inc.	Houston*	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131	\$607,086,956
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
		•				\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence Health First of Torre				'	· ·	· ·
Prominence HealthFirst of Texas	Consolidated	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573	\$7,438,300
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454	\$1,690,982
	Austin	\$0	\$0	\$0	\$0	\$0
				•		
	Austin,San Antonio	\$64,521	\$959,345	\$541,568	\$529,290	\$517,872
	Corpus Christi	\$499,800	(\$364,941)		\$71,835	\$63,988
	Dallas,Ft Worth	\$1,070,845	\$1,125,563	\$1,131,772	\$1,185,329	\$1,109,122
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
Halfadhaan A		·	·	'	·	· ·
Unitedhealthcare Community Plan of T		\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031	\$270,182,507
	Austin,San Antonio	\$143,880,909	\$138,827,559	\$135,686,368	\$130,494,367	\$108,421,017
	Corpus Christi	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,867
	Houston	\$250,309,383	\$555,160,685	\$523,778,246	\$522,305,704	\$107,704,623
Haite discoult		- un	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0			\$0	\$0
Unitedhealthcare of Texas, Inc.		\$0	\$0	\$0		
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0				\$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	\$0 \$0	\$0	\$0	\$0	
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$(\$(
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WII	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

				VICE RIDER COV		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	Quarter
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
etna Better Health of Kansas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
etna Better Health of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lignment Health Insurance Co of Ariz		\$0 \$0	\$0	\$0 \$0	\$0	
merican Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	
merihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	
momentus rexus, me.	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
ellpoint Insurance Company (Amerig		\$0	\$0	\$0	\$0	
ellpoint Texas, Inc. (Amerigroup Tex		\$0	\$0	\$0	\$0	
- P	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
mana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
ight HealthCare Insurance Company		\$0	\$0	\$0	\$0	
BSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
riten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
entene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
IA HMO, Inc.	Consolidated	\$0 #0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0 \$0	\$0	\$0	
	Dallas Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
nildren's Medical Center Health Plan		\$0 \$0	\$0	\$0	\$0	
HRISTUS Health Plan	Corpus Christi*	\$0 \$0	\$0	\$0	\$0	
gna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	
grid Frodition of Toxas, mo.	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
over HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
iscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
sence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
IS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
obalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas, Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
althonying Life 0 Health Life 0	San Antonio	\$0 \$0	\$0 *0	\$0 \$0	\$0 *0	
althspring Life & Health Ins. Co., Inc		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ımana Benefit Plan of Texas	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ımana Health Plan of Texas, Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	
	Rio Grande	\$0 \$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	Last I Chas					

^{*} Operates in only one service area

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POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/23	6/23	RVICE RIDER COV 1 9/23	12/23	3/24
DASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
	Northeast TX*	\$0	\$0	\$0	\$0	\$0 \$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Control TV*	\$710,208	\$442,084	\$295,828	\$104,321	\$40,841
Scott & White Health Plan	Central TX*	\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131	\$3,042,796
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 *0	\$0 *0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.	Austin* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Seton Health Plan, Inc.		4.0		4.0	4.0	
SHA, L.L.C.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo	\$0	\$0 \$0	\$0	\$0	\$0
	Lubbock	\$0	\$0 \$0	\$0	\$0	\$0
	Waco	\$0	\$0 \$0	\$0	\$0	\$0
	West & Central TX	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Ouperior freattriplan, inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0	\$0	\$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$523,458	\$638,294	\$599,269	\$691,889	\$186,222
	South Texas	\$2,356,943	\$2,609,605	\$2,724,458	\$3,189,993	\$3,792,411
UnitedHealthcare Benefits of Texas, In		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
•	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0		\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0 \$0	\$0	\$0	\$0
UTMB Health Plans Inc		_ ΨΟ Ι	ΨΟ			
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.			.\$n	. ቁስ	.sn	<u>\$</u> 0
Verda Health Plan of Texas, Inc.	Consolidated Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
•	Consolidated		\$0 \$0 \$6,170,206	\$0 \$0 \$4,763,120		\$0 \$0 \$3,083,637

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FIRST QUARTER 2024
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	C 3/23	HILDREN'S HEA 6/23	LTH INSURANCE 9/23	PLAN PREMIUMS 12/23	3/24
SASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0 #0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	<u> </u>
	San Antonio	\$0	\$0	\$0	\$0	<u></u> \$
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592	\$4,142,37
	North Texas	\$571,388	\$1,322,272	\$1,655,498	\$2,373,085	\$3,370,00
	San Antonio	\$395,445	\$546,340	\$618,353	\$773,507	\$772,37
Alignment Health Insurance Co of Ariz		\$0	\$0	\$0	\$0	\$
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Ft Worth	\$0 \$0	\$0	\$0 \$0	\$0 \$0	<u> </u>
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Vellpoint Insurance Company (Amerig	Consolidated	\$0	\$0	\$0	\$0	\$
Vellpoint Texas, Inc. (Amerigroup Tex	Consolidated	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255	\$16,279,43
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$162,109	\$196,261	\$417,013	\$426,193	\$634,60
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$4,394,976	\$4,423,754	\$5,706,349	\$6,092,641	\$8,822,83
	El Paso Ft Worth	\$0 \$2,044,160	\$0 \$1 084 176	\$0 \$2,734,548	\$0 \$3,333,771	\$3,895,68
	Houston	\$2,044,160 \$2,111,990	\$1,984,176 \$2,176,944	\$2,734,548	\$3,333,771 \$1,154,793	\$3,895,68
	Lubbock	\$0	\$0	\$0	\$1,154,795	\$2,431,34
	San Antonio	\$327,230	\$348,693	\$439,824	\$555,857	 \$494,76
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
,	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	9
right HealthCare Insurance Company CBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3
ariten Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	4
entene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	9
	El Paso	\$0	\$0	\$0	\$0	9
hildren's Medical Center Health Plan		\$0	\$0	\$0	\$0	\$
HRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	9
igna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ç
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ç
lover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
ommunity First Health Plans, Inc.	San Antonio*	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551	\$2,835,24
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	ΨΖ,000,2-
ommunity Health Choice Texas, Inc.	Houston*	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061	\$9,765,28
ook Children's Health Plan	Dallas*	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456	\$4,829,9
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	;
iscoll Children's Health Plan	Corpus Christi*	\$748,386	\$670,125	\$1,162,598	\$1,826,598	\$2,157,0
Paso First Health Plans, Inc.	Consolidated	\$898,447	\$858,614	\$1,229,462	\$1,699,077	\$1,956,2
sence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	,
1S Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
obalHealth of Texas	Consolidated	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 *0	
SC Insurance Company alth Care Service Corp.	Consolidated Consolidated	\$0 \$716,454	\$0 \$1,039,626	\$0 \$1,663,506	\$0 \$2,296,510	\$1,297,6
ann dare dervice durp.	Abilene	\$7 10,454	\$1,039,626	\$1,003,500	\$2,296,510	
	Amarillo,Lubbock	\$0 \$0	\$0	\$0	\$0 \$0	(
	Amaniio,Lubbock	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510	\$1,297,6
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	Ψ1,237,0
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0 \$0	\$0 *0	\$0 \$0	\$0 *0	
	Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealthspring Life & Health Ins. Co., Inc		\$0 \$0	\$0	\$0 \$0	\$0 \$0	
g End & Houldi ins. Oo., inc	TX HMO	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
mana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
ımana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
, -	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	!
	Houston	\$0	\$0	\$0	\$0	
				4	<u> </u>	
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	· · · · · · · · · · · · · · · · · · ·

^{*} Operates in only one service area

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FIRST QUARTER 2024
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

				LTH INSURANCE		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Tumuna riculti i lan, mo.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated Dallas	\$4,057,580 \$2,089,153	\$9,318,640 \$4,689,643	\$3,870,231 \$1,998,679	\$4,153,075 \$2,233,730	\$4,928,107 \$2,642,839
	El Paso	\$2,009,133	\$0	\$1,990,079	\$2,233,730	\$2,042,039
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,968,427	\$4,628,997	\$1,871,552	\$1,919,345	\$2,285,268
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Deloscar Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679	\$8,283,684
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0,791,400	\$5,077,700	\$0	\$0,203,004
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,223,073	\$1,137,845		\$1,714,139	\$1,885,233
SHA, L.L.C.	Consolidated	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$362,998	\$373,459	\$532,506	\$760,828	\$846,464
	Waco West & Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001	\$7,926,653
	Austin	\$1,319,462	\$1,499,149	\$1,999,359	\$2,628,074	\$2,897,190
	Corpus Christi	\$176,290	\$163,599	\$213,782	\$295,636	\$350,333
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Lubbock	\$408,562 \$362,773	\$429,432	\$597,616	\$915,750	\$1,046,925
	San Antonio	\$362,773 \$1,102,372	\$377,257 \$1,183,307	\$498,289 \$1,643,869	\$698,328 \$2,396,213	\$823,489 \$2,808,716
	MRSAWest	\$1,102,372	\$1,105,507	\$1,043,009	\$0	\$2,000,710
	MRSACentral	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314	\$20,302,134
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Today's Options of Texas, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In		\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,516
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Unitedhealthears of Taxas Inc	Houston Consolidated	\$1,506,600 \$0	\$3,305,318	\$3,970,629	\$4,321,928	\$3,404,517 \$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0		\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WII) <u>- </u>	\$40,223,735	\$57,240,423 \$57,240,423		\$80,945,063	\$90,840,031 \$90,840,031
	ノニ)	\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063	. 590 X40 031

^{*} Operates in only one service area

NCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL PREMIUMS

AdvantageOptimum Aetna Health Inc.				OTAL PREMIUMS		
	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
	Consolidated	\$0	\$0	\$0	\$0	\$(
	Consolidated	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775	\$538,780,482
	Austin	\$35,918,890	\$37,611,682	\$38,813,554	\$42,092,435	\$38,021,980
	Corpus Christi	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387	\$22,116,813
	Dallas El Paso	\$24,588,547 \$69,082,983	\$25,729,485 \$73,027,698	\$26,240,035 \$76,684,539	\$30,247,310 \$82,884,282	\$107,250,139 \$52,082,49
	Houston	\$71,996,062	\$155,752,776	\$192,061,505	\$73,673,922	\$172,838,554
	San Antonio	\$122,349,869	\$145,231,549	\$162,531,735	\$186,330,439	\$146,470,49
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890	\$49,550,50
Aetna Better Health of Texas, Inc.	Consolidated	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765	\$244,925,38
	North Texas	\$141,916,140	\$259,655,441	\$245,627,446	\$224,963,775	\$135,522,59
	San Antonio	\$37,575,550	\$52,763,475	\$51,286,816	\$50,417,434	\$52,237,92
Alignment Health Insurance Co of Ari American Health Plan of Texas, Inc.		\$139,722	\$235,082	\$287,967	\$349,952	\$6,911,57
Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$5,829,228 \$0	\$5,166,534 \$0	\$4,699,924 \$0	\$4,981,301 \$0	\$4,184,84 \$
Toxas, mo.	Dallas	\$0	\$0	\$0	\$0	<u> </u>
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Mallaciat Incurence Company (Amor	Northeast Texas	\$0	\$0 \$769,978,429	\$0	\$0	\$ \$E60,470,30
Nellpoint Insurance Company (Amer Nellpoint Texas, Inc. (Amerigroup Te		\$783,502,327 \$1,595,378,553	\$1,587,893,806	\$758,606,513 \$1,476,728,665	\$614,342,026 \$901,803,041	\$569,179,30 \$1,294,665,19
venpoint rexas, inc. (Amerigroup re	Austin	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613	\$57,282,54
	Beaumont	\$45,894,177	\$44,869,161	\$42,406,061	\$30,313,423	\$36,316,67
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$369,360,918	\$371,395,714	\$336,580,252	\$163,522,193	\$281,789,27
	El Paso	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418	\$59,890,54
	Ft Worth	\$428,963,293	\$431,534,249	\$399,381,716	\$226,775,273	\$338,234,94
	Houston Lubbock	\$343,913,990 \$53,581,051	\$345,750,304 \$52,422,866	\$329,151,385 \$47,243,863	\$192,691,323 \$23,145,383	\$298,017,63 \$38,876,53
	San Antonio	\$77,026,164	\$76,357,919	\$75,396,122	\$54,088,372	\$71,362,56
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$13,390,122	\$0	\$71,502,50
· · · · · · · · · · · · · · · · · · ·	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	9
	El Paso	\$0	\$0	\$0	\$0	\$
Jumana Bagianal Haalth Blan Inc	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Humana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	T
Bright HealthCare Insurance Compar		(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0 \$0	9
BCBSTX Government Programs HM0		\$0	\$0	\$0	\$0	\$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	<u> </u>
Centene Venture Insurance Company	T Consolidated	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940	\$5,670,29
CHA HMO, Inc.	Consolidated	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548	\$849,768,46
	Austin	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335	\$67,313,05
	Dallas Corpus Christi	\$260,723,819 \$48,117,855	\$253,404,587 \$45,735,827	\$249,932,658 \$45,022,682	\$247,691,267 \$44,703,984	\$309,581,83 \$56,117,45
	El Paso	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526	\$150,942,78
Children's Medical Center Health Pla		\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181	\$90,114,46
Cigna Healthcare of Texas, Inc.	Consolidated	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350	\$177,094,04
	Dallas	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337	\$163,243,60
Clover HMO of New Jersey	Houston Consolidated	\$260,452,430 \$17,798,713	\$196,901,603 \$15,924,827	(\$456,304,280) \$15,110,443	\$18,967,013 (\$48,833,983)	\$13,850,43 \$
Community First Health Plans, Inc.	San Antonio*	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592	\$171,420,00
Community Health Choice, Inc.	Houston*	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771	\$268,786,98
Community Health Choice Texas, Inc		\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089	\$336,608,71
Cook Children's Health Plan	Dallas*	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435	\$213,312,82
Devoted Health Plan of Texas, Inc.	Consolidated	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291	\$175,077,27
Driscoll Children's Health Plan	Corpus Christi*	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918	\$279,935,42
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$106,122,713 \$0	\$105,150,360 \$0	\$99,485,819 \$0	\$84,159,948 \$0	\$74,428,95
SHS Insurance Company	Consolidated	\$0 \$24,112,377	\$18,524,702	\$16,414,533	\$0 \$11,493,402	\$20,210,84
GlobalHealth of Texas	Consolidated	\$649,716	\$844,063	\$757,647	\$490,031	\$20,210,64 (\$18
ICSC Insurance Company	Consolidated	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772	\$40,585,51
lealth Care Service Corp.	Consolidated	\$4,972,536,390	\$5,022,968,128	\$4,980,435,722	\$5,009,665,094	\$6,275,089,44
	Abilene	\$34,034,071	\$21,182,909	\$37,694,018	\$32,891,485	\$78,419,92
	Amarillo,Lubbock	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655	\$154,646,2
	Austin	\$295,976,727	\$271,891,660	\$196,764,265	\$264,442,447	\$305,029,99
	Beaumont,Lufkin Corpus Christi	\$19,286,378 \$41,548,010	\$17,572,159 \$33,606,122	\$21,359,889 \$42,630,046	\$20,499,198 \$41,114,201	\$35,714,54 \$79,641,88
	Dallas,Ft Worth	\$41,548,019 \$495,392,792	\$457,740,792	\$510,872,978	\$41,114,201 \$517,755,920	\$718,265,62
	East Texas,Tyler	\$144,740,372	\$134,634,062	\$162,679,680	\$168,316,376	\$293,473,04
	El Paso	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643	\$40,010,9
	Houston	\$315,096,815	\$286,860,263	\$319,779,417	\$309,873,653	\$353,255,9
	Midland	\$40,338,780	\$36,041,437	\$42,784,669	\$43,499,176	\$106,560,9
	Rio Grande Valley	\$78,486,481	\$89,896,865	\$99,087,524	\$94,019,695	\$190,999,3
	San Angelo	\$34,226,970	\$33,443,496	\$41,650,972	\$40,190,196	\$82,733,9
ealthspring Life & Health Ins. Co., Ir	San Antonio	\$147,376,917 \$1,221,065,031	\$141,701,479 \$1,210,444,516	\$154,524,836 \$1,100,088,861	\$158,425,465 \$1,230,467,223	\$287,221,1 \$1,287,712,5
caluispillig Life & nealth ins. Co If	TX HMO	\$1,221,065,931 \$569,384,479	\$1,219,444,516 \$589,697,454	\$1,199,988,861 \$593,505,570	\$1,230,467,223 \$673,812,331	\$1,287,712,5 \$669,556,2
, 5	Consolidated	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129	\$6,331,7
	Consolidated	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956	\$33,193,6
lumana Benefit Plan of Texas		\$24,797,685	\$23,015,474	\$20,877,070	\$17,025,374	\$8,579,0
lumana Benefit Plan of Texas	Austin	Ψ2 1,7 07,000 1				
Humana Benefit Plan of Texas		\$7,912,018	\$7,414,072	\$7,132,012	\$6,389,186	
Humana Benefit Plan of Texas	Austin Corpus Christi Dallas	\$7,912,018 (\$2)	\$0	(\$15)	(\$79)	\$6
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso	\$7,912,018 (\$2) \$0	\$0 \$0	(\$15) \$0	(\$79) \$0	\$6 \$
Humana Benefit Plan of Texas	Austin Corpus Christi Dallas El Paso Houston	\$7,912,018 (\$2) \$0 \$16,534,374	\$0 \$0 \$15,131,167	(\$15) \$0 \$13,816,515	(\$79) \$0 \$10,892,590	\$6 \$ \$4,647,12
Humana Benefit Plan of Texas	Austin Corpus Christi Dallas El Paso	\$7,912,018 (\$2) \$0	\$0 \$0	(\$15) \$0	(\$79) \$0	\$3,862,98 \$6 \$ \$4,647,12 \$218,68

FIRST QUARTER 2024 TOTAL PREMIUMS

-				TOTAL PREMIUMS		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)	(\$1,651,065
	Austin,San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,347
	Dallas,Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	(\$2,786,691
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,405
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,718
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,018
In	Houston	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)	\$42,138
Imperial Insurance Companies	Consolidated	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486	\$1,820,319
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845	\$236,001,655
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530	\$109,510
Memorial Hermann Commercial Health		\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306	\$5,230,079
	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,120
Molina Healthcare of Texas, Inc.	Consolidated	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781	\$1,102,161,309
	Dallas	\$316,567,300	\$313,596,699	\$305,342,083	\$303,842,722	\$301,239,002
	El Paso	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107	\$66,090,154
	FortWorth	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624	\$72,265,902
	Houston	\$137,761,435	\$139,665,967	\$134,097,313	\$139,419,041	\$136,592,664
	MRSA NE	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,828
	San Antonio	\$482,672,961	\$480,829,598	\$460,394,839	\$472,535,893	\$440,765,759
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
• • •	Consolidated	\$165,698	\$27,334	(\$92,521)	(\$132,126)	\$0
	Northeast TX*	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443	\$236,924,179
Physicians Health Choice of Texas, LL		\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616	\$815,263,384
Procare Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,228
Provider Partners Health Plan of Texas	-					. , ,
		\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827 \$517,734	\$20,447,191 \$22,526
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,526
Scott & White Care Plans	Consolidated	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,989
Scott & White Health Plan	Central TX*	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352	\$474,166,432
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,634
•	Austin*	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455	\$27,487,717
	Austin*	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005	\$25,750,651
SHA, L.L.C.	Consolidated	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799	\$88,779,711
	Abilene	\$17,840,484	\$18,142,530	\$16,451,957	\$14,781,842	\$10,048,491
	Amarillo	\$13,445,851	\$16,268,711	\$13,293,357	\$11,457,402	\$4,275,590
	Lubbock	\$69,083,258	\$72,417,643	\$66,071,582	\$58,903,270	\$43,308,592
	Waco	\$513,502	\$678,629	\$440,802	\$362,475	(\$9,596
	West & Central TX	\$44,279,478	\$45,393,488	\$43,075,340	\$39,738,810	\$31,156,633
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963	\$1,753,202,435
• •	Austin	\$593,233,623	\$614,040,392	\$679,073,433	\$599,508,869	\$433,212,711
	Corpus Christi	\$123,805,370	\$124,584,287	\$129,500,553	\$118,252,122	\$109,573,018
	Dallas	\$195,673,549	\$195,089,043	\$221,040,640	\$200,865,178	\$192,816,587
	El Paso	\$92,490,365	\$91,179,784	\$88,992,875	\$77,583,070	\$68,776,403
					The state of the s	
	Lubbock	\$109,929,048	\$108,542,721	\$107,630,039	\$88,465,698	\$82,173,350
	San Antonio	\$635,461,156	\$624,381,781	\$632,976,907	\$588,005,717	\$582,252,973
	MRSAWest	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778	\$130,468,278
	MRSACentral	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766	\$85,174,408
	South TX	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766	\$68,754,706
Texas Children's Health Plan, Inc.	Houston*	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445	\$627,389,090
	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,213
Texas Independence Health Plan, Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,063
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,641
	Amarillo	\$3,003,841	\$3,566,948	\$3,084,469	\$4,239,840	\$3,006,888
	South Texas	\$24,484,877	\$28,226,806	\$24,208,622	\$23,036,760	\$31,954,385
UnitedHealthcare Benefits of Texas, In		\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987	\$1,922,931,338
,	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$70,716,150	\$1,044,259,021	\$556,821,388	\$537,011,823	\$587,005,905
	Corpus Christi	\$559,468,730	(\$411,348,830)	\$71,387,024	\$73,616,455	\$73,382,920
	Dallas,Ft Worth	\$1,198,688,020	\$1,201,260,231	\$1,166,204,530	\$1,209,025,709	\$1,262,542,513
	Houston	\$21,552	(\$882)	\$0	(\$0)	\$0
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411	\$787,912,959
	Austin,San Antonio	\$191,352,717	\$1,167,422,593	\$1,150,320,466	\$1,159,659,411	\$167,483,281
	Corpus Christi					
	•	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,867
	Houston	\$614,315,400	\$937,707,928	\$903,397,978	\$913,726,633	\$566,372,812
Unitedhealthcare of Texas, Inc.	Consolidated	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386	\$628,346,887
	Austin,San Antonio	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617	\$198,064,006
	Corpus Christi	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,698
	Dallas,Ft Worth	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497	\$202,884,598
	Banao, i i ii oi ai		ФЕ Т 4EC 04C	\$49,638,693	\$58,262,449	\$207,776,585
	Houston	\$48,499,241	\$57,456,046	Ψ-3,000,030 [Ψου,ΣοΣ, 1.10	
	· ·	\$48,499,241 \$62,420	\$57,456,046	\$59,332	\$55,238	
UTMB Health Plans, Inc.	Houston					\$53,779
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Houston Galveston*	\$62,420	\$60,701	\$59,332	\$55,238	\$53,779 \$809,433 \$288,680,726
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated	\$62,420 \$0	\$60,701 \$0	\$59,332 \$0	\$55,238 \$0	\$53,779 \$809,433

FIRST QUARTER 2024 TOTAL OTHER REVENUE

			TOT	AL OTHER REVE	NUE	
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0 #0	\$0 \$0	\$0 \$0	\$0	\$(
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Alignment Health Insurance Co of Ariz American Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$
Amerineanii Gantas Texas, inc.	Dallas	\$0 \$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Wellpoint Insurance Company (Americ		\$0	\$0	\$0	\$0	\$
Wellpoint Texas, Inc. (Amerigroup Tex		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$ \$
	Austin Beaumont	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
	Corpus Christi	\$0 \$0	\$0	\$0	\$0 \$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
Areadian Hoolth Blom Inc	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Amarillo	\$0 \$0	\$0	\$0 \$0	\$0	\$
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	\$
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	\$
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Centene Venture Insurance Company	Consolidated Consolidated	\$0 \$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
Children's Medical Center Health Plan	_	\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,00
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0 \$0	\$0	\$0	\$0	\$
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$4,862,497	\$
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$
Devoted Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$
Driscoll Children's Health Plan	Consolidated	\$0 \$96	\$0 (\$2)	\$0 \$0	\$0 \$3	\$ \$
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$96 \$0	(\$2) \$0	\$0 \$0	\$3 \$0	\$
GHS Insurance Company	Consolidated	\$0 \$0	\$0	\$0	\$0	\$
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$
				. .		
	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$45,634,341	\$61,285,540	\$0 \$63,696,883	\$66,417,433	\$43,491,09
	Consolidated Abilene	\$45,634,341 \$37,656	\$61,285,540 \$409,277	\$0 \$63,696,883 \$267,257	\$66,417,433 \$235,423	\$43,491,09 \$234,45
	Consolidated Abilene Amarillo,Lubbock	\$45,634,341 \$37,656 \$93,364	\$61,285,540 \$409,277 \$1,020,582	\$0 \$63,696,883 \$267,257 \$704,161	\$66,417,433 \$235,423 \$689,594	\$43,491,09 \$234,45 \$705,80
	Consolidated Abilene Amarillo,Lubbock Austin	\$45,634,341 \$37,656 \$93,364 \$250,150	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220	\$66,417,433 \$235,423 \$689,594 \$1,781,834	\$43,491,09 \$234,45 \$705,80 \$2,020,74
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0 \$0 \$0 \$0	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0 \$0	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0 \$0 \$0	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0 \$0 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0 \$0 \$0 \$0 \$0	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0 \$0 \$0 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$45,634,341 \$37,656 \$93,364 \$250,150 \$40,482 \$61,118 \$782,827 \$133,627 \$26,685 \$461,373 \$17,655 \$51,916 \$42,010 \$101,910 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,285,540 \$409,277 \$1,020,582 \$2,738,519 \$442,638 \$667,312 \$8,569,329 \$1,466,003 \$292,876 \$5,050,754 \$193,539 \$567,269 \$460,087 \$1,117,167 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$63,696,883 \$267,257 \$704,161 \$1,868,220 \$303,207 \$453,163 \$5,810,449 \$1,011,898 \$198,180 \$3,464,878 \$135,068 \$386,782 \$307,955 \$776,818 \$0 \$0 \$0 \$0 \$0	\$66,417,433 \$235,423 \$689,594 \$1,781,834 \$291,980 \$431,360 \$5,404,732 \$968,499 \$186,639 \$3,334,373 \$134,165 \$367,254 \$285,958 \$761,501 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$43,491,09 \$234,45 \$705,80 \$2,020,74 \$295,63 \$434,11 \$5,464,92 \$974,51 \$193,22 \$3,270,36 \$137,65 \$369,78 \$289,95 \$776,37 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$

FIRST QUARTER 2024 TOTAL OTHER REVENUE

Manufact	DACIO CEDVICE UMO-	DIVIDION	0/00		AL OTHER REVE		0/04
Humana Haaith Plan, Inc.	BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
Austin: San Arbotrom							
Dalliss F Worth 30 30 30 50 50 50 50 50	Humana Health Plan, Inc.			· ·	· ·		
First Texes		, and the second	-			· ·	
South Teases Sout		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
West Texas		East Texas	\$0	\$0	\$0	\$0	\$0
West loss		South Texas	\$0	\$0	\$0	\$0	\$0
Imperital insurance Companies							
Importal Bussarane Companies Consolidated 50 50 50 50 50 50 50 5				· ·	•	· ·	
Junton Health Rain Inc.	Imperial Incurance Companies		-				
K S Plan Administrators, LLC Konsolidadid Signature of Consolidadid Si		_					
Kösey Zera Administrators, L.C. Lason Healthcase burance Co Memorial Hermann Commercial Health (Controllation) Memorial Hermann Health Plan, Inc. Moline Healthcare of Texas, Inc. Moline Healthcare of Texas, Inc. Moline Healthcare of Texas, Inc. Moline Healthcare of Texas, Inc. Moline Healthcare of Texas, Inc. Moline Healthcare of Texas, Inc. Dallas File So Fortice Texas of Texas		-	-	·		·	
Lasso Neathboard Insurance Co Memorial Harmann Commercial Hability Memorial Harmann Meath Plain, Inc. Moline Hallincar of Traus, Inc. Dails Memorial Harmann Meath Plain, Inc. Moline Hallincar of Traus, Inc. Dails Moline Hallincar of Traus, Inc. Dails Memorial Harmann Meath Plain, Inc. Moline Hallincar of Traus, Inc. Dails Fill Pisso Fill Pi		_	·			· ·	
Memorial Hermann Health Plan, Inc. Compositioned Sid	KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	· ·	
Memorial Hermann Health Plan, Inc. Connocidated Sid	Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Modina Healthcare of Texas, Inc. Consolidated 30 35 35 35 35 35 35 35	Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Modina Healthcare of Texas, Inc. Consolidated 30 35 35 35 35 35 35 35	Memorial Hermann Health Plan. Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Delias \$50 \$50 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$40 \$50 \$	•	_		· ·			
El Paso Su Su Su Su Su Su Su S	- Hollia Healtheare of Texas, Inc.			· ·	•		
FortWorth			-	· ·		· ·	
Housein Housein Size Advantage Insurance Compa Size Advantage Insurance Compa Comparignation Size Advantage Insurance Compary Parkand Community Health Plan, Inc. Northwest TX Size Insurance							
MRSA NE				· ·	•	· ·	
Medicare Advantage Insurance Compact Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	· ·			
Medican Advantage Insurance Compal Consolicitated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		MRSA NE			•		·
Medicare Advantage Insurance Compace Connoidicated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage Consolidated \$0	Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, inc. (Team Der Conscilidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	·			
Oscar Insurance Company Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							·
Parkland Community Health Plan, Inc. Nothbeast TX' \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	·		·	
Physicians Hoalth Choice of Toxas, L. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		_	-	· ·	•	· ·	
Procare Advantage LLC							
Provider Partners Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				· ·	•	· ·	
Scott & White Leath Plan Consolidated		_	-	· ·	•	· ·	
Scott & White Care Plans Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Consolidated	-	·		·	·
Scotta White Health Plans, Inc. Cansolidated Size Size Size Size Size Size Size Size	Scan Health Plan of Texas	Consolidated	\$0	· ·	•	· ·	
Selectare of Texas, L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Selectare of Texas, L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Scott & White Health Plan	Central TX*	\$32.696	\$31,454	\$30.878	\$30.587	\$44.860
SelectZere of Texas, L.C.	Selectcare Health Plans, Inc.			·	·		·
Sendero Health Plans, Inc. Austin' \$80 \$50 \$	•	_					
Seton Health Plan, Inc.		_					
SHA, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<u></u>			·			· ·
Ablene	•				4.0		
Amarillo	SHA, L.L.C.						
Lubbock S0 S0 S0 S0 S0 S0 S0 S				· ·	•		·
Waco Waco So So So So So So So		Amarillo	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solut		Lubbock	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solut		Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		West & Central TX	-				
Consolidated \$105,599,837 \$0 \$88,361,444 \$100,090,071	Superior Healthplan Community Soluti					·	
Austin					· ·	· ·	
Corpus Christi	Superior nearthplan, inc.			,			
Dalias \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	· ·			
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				· ·		· ·	
Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					•	· ·	·
San Antonio		El Paso					
MRSAWest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Lubbock	\$0	\$0	\$0	\$0	\$0
MRSAWest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		San Antonio	\$0	\$0	\$0	\$0	\$0
MRSA/Central \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		MRSAWest	\$0	\$0	\$0	\$0	
South TX \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Texas Children's Health Plan Inc. Houston* \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,379 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,379 \$179,079 \$137,147 \$14,846 \$1,014,071 \$230,976 \$178,385 \$179,338,21 \$137,147 \$14,846 \$1,014,071 \$230,976 \$179,379 \$179,0			-	· ·	•	· ·	
Texas Health + Actna Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Toyas Children's Health Diam Inc		-	· ·	·		·
Texas Independence Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							·
Today's Options of Texas, Inc.		_				·	
Houston Beaumont SO SO SO SO SO SO SO S		_				·	
Prominence HealthFirst of Texas Consolidated S0 S0 S0 S0 S0 S0 S0 S	Today's Options of Texas, Inc.					· ·	
Prominence HealthFirst of Texas		Houston				· ·	
Amarillo		Beaumont	\$0	\$0	\$0	\$0	
Amarillo	Prominence HealthFirst of Texas	Consolidated			•	· ·	
South Texas So So So So So So So S			·	· ·	•	· ·	·
UnitedHealthcare Benefits of Texas, Inc Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Austin, San Antonio	UnitedHealthcare Renefits of Toyas In			· ·	•	· ·	
Austin,San Antonio			-	· ·			
Corpus Christi \$0					•	· ·	
Dallas,Ft Worth		, and the second	-				
Houston \$0		•			· ·	· ·	
Unitedhealthcare Community Plan of T Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		· · · · · · · · · · · · · · · · · · ·					
Unitedhealthcare Community Plan of T Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				· ·			
Austin,San Antonio						· ·	
Austin,San Antonio	Unitedhealthcare Community Plan of T	Consolidated	\$0				
Corpus Christi \$0	•						
Houston				· ·	•	· ·	·
Unitedhealthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin,San Antonio \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359		•	-		•	· ·	
Austin,San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitedhealthears of Toyas Inc			·			
Corpus Christi \$0	omiteuneatticare of Texas, Inc.			· ·		· ·	
UTMB Health Plans, Inc. Dallas,Ft Worth Houston \$0 \$							
Houston \$0							
UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359		Dallas,Ft Worth		· ·	·	· ·	\$0
UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359		Houston	\$0	\$0	\$0		\$0
Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359	UTMB Health Plans, Inc.						\$0
Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359							
TOTAL FOR TEXAS BASIC SERVICE \$109,133,821 (\$81,187,087) \$16,993,599 \$110,368,542 \$116,707,359						·	
						·	
101AL 1 OK DAGIO SERVICE (IIVD. VVIDE) \$102,007,008 (\$42,080,088) \$000,002,440 \$101,912,003 \$145,030,922)E)					
	TOTAL FOR DASIC SERVICE (IND. WIL	/ =)	φ152,007,389	(\$42,890,899)	გიე,∪∪∠, 44 6	\$101,912,663	φ 145,U3U,9Z2

INCOME STATEMENT DATA FIRST QUARTER 2024 RISK REVENUE

Aerton Resith Inc. Conventionated Sid Sid					RISK REVENUE		
Alama Felath Inc. Consolidated 50 50 50 50 50 50 50 5	BASIC SERVICE HMOs	DIVISION				_	_
Aertra Réalth Inc. Conceitation 30 30 30 30 30 30 30 3			·				
Aution 30 50 30 30 30 30 30 30	AdvantageOptimum	Consolidated			-		\$0
Comparison Solidary Comparison Solidary Comparison Solidary Comparison Solidary Comparison Solidary	Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Distance Society Soc		Austin	\$0	\$0	\$0	\$0	\$0
Distance Society Soc		Corpus Christi	\$0	\$0	\$0	\$0	\$0
Page 30 50 50 50 50 50 50 50				•	-		
Auton Better Health of Names, Inc.							
Acrea Better Health of Kamasa, Inc. Agrina Setter Health of Tosas, Inc. Agrina Setter Health of Tosas, Inc. Alignment Health fraurence Co of Arist Convolutional Alignment Health insurance Co of Arist Convolutional Alignment Health insurance Co of Arist Convolutional Alignment Health insurance Co of Arist Convolutional Amendment Health fraurence Control Amendment Health fraurence Control Health foot Set Set Set Set Set Set Set Set Set Se				•	-		
Acros Bater Health Insurance Co of Article Alignment Health Insurance Co of Article Commission (1985) American Relater Health Insurance Co of Article American Relater Health Insurance Co of Article American Relater Health Insurance Co of Article American Relate Plan of Texas, Inc. Convoidated Sig							
Agriculture Part			-				
Name Person	Aetna Better Health of Kansas, Inc.	Consolidated	\$0				\$0
Algement Health Insurance Co of Arts Controllated 30 50 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Algement Health Insurance Co of Arts Controllated 30 50 30 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	·	North Texas	\$0	\$0	\$0	\$0	
Authorition Committee Co			-	•		·	
Amerinaehth Cartas Toxas, Inc. Amerinaehth Cartas Toxas, Inc. Careadinaet Dales SS 30	Alignment Health Incurance Co of Ariza				-		
Amerinalith Garlaar Toxas, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S				•			
Dallas				-	·		
File March So So So So So So So S	Amerihealth Caritas Texas, Inc.	Consolidated			-	\$0	\$0
Houseling Society So		Dallas	\$0	\$0	\$0	\$0	\$0
Houseling Society So		Ft Worth	\$0	\$0	\$0	\$0	\$0
San Antono 50 50 50 50 50 50 50 5							
Wellpoint Insurance Company (Amerg) Consolidated Silvano S				•			
Wellpoint Insurance Company (Ameriga Connecidated Si Si Si Si Si Si Si S							
Wallpoint Texas, Inc. (Amerigroup Text) Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						·	
Austin Sign					-		\$0
Austin Sign	Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
Beaumont So So So So So So So S			\$0	\$0	\$0	\$0	\$0
Corpus Christ				•	-		
Dallas S0 S0 S0 S0 S0 S0 S0 S							
El Paio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
FLWorth \$0							
Houston			-	•	-	· ·	\$0
Lubbock S0 S0 S0 S0 S0 S0 S0 S		Ft Worth		•	-		\$0
Lubbock S0 S0 S0 S0 S0 S0 S0 S		Houston		•	-		\$0
Aracadian Health Plan, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S							\$0
Acadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	•	-		
Amarillo	Avonding Haalth Diam In			-			
Austin S0 S0 S0 S0 S0 S0 S0 S	Arcadian Health Plan, Inc.			•	-		
Beaumort Si			-	•			\$0
Beaumort Sin		Austin			-		\$0
Humana Regional Health Plan, Inc. Consolicitated So So So So So So So S		Beaumont	\$0	\$0	\$0	\$0	\$0
Humana Rogional Health Plan, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S						· ·	\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				· ·	·		
Bright HealthCare Insurance Company Consolidated S0 S0 S0 S0 S0 S0 S0 S							
Bright HealthCare Insurance Company Consolidated S0 S0 S0 S0 S0 S0 S0 S	Humana Regional Health Plan, Inc.		-	•	-	· ·	•
BCBSTX Government Programs HMO							
Cartien Health Plan Inc. Consolidated S0 S	Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cartien Health Plan Inc. Consolidated S0 S	• •			•	-		\$0
Centene Venture Insurance Company Consolidated So So So So So So So S							\$0
Chachidated So So So So So So So S			-				
Auslin				-			
Dallos S0 S0 S0 S0 S0 S0 S0 S	CHA HIMU, INC.		-		-		
Children's Medical Center Health Plan Corpus Christi Sio S			-	•	-		\$0
Children's Medical Center Health Plan Corpus Christi Sio S			\$0		\$0	\$0	\$0
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Corpus Christi	\$0	\$0	\$0	\$0	\$0
Childron's Medical Conter Hoalth Plan Corpositional Consolidated Corpositional Consolidated Corpositional Consolidated Corpositional Consolidated Corpositional Corpositional Consolidated Corpositional Corposition				•			
CHRISTUS Health Plan	Children's Medical Contar Health Dlan				·		
Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$					-	·	
Dalias			-	•	-		
Houston So So So So So So So	Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Houston So So So So So So So		Dallas	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey		Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. Community Health Choice, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Clover HMO of New Jersey						
Community Health Choice, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		_	·			·	
Community Health Choice Texas, Inc. Houston' \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				-	1	·	
Cook Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			-	-	-		\$0
Cook Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	•			•	-		\$0
Driscoll Children's Health Plan Corpus Christi* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
El Paso First Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Essence Healthcare, Inc.				·			
Consolidated So So So So So So So S		_					
Consolidated SO SO SO SO SO SO SO S	· · · · · · · · · · · · · · · · · · ·	Consolidated	-	•	-		\$0
Consolidated SO SO SO SO SO SO SO S	GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp. Consolidated \$0							\$0
Health Care Service Corp.				•	-		\$0
Abilene							
Amarillo,Lubbock \$0	Tioutin Care Gervice COIP.			•			
Austin							
Beaumont, Lufkin \$0					-		\$0
Corpus Christi		Austin	-	•	\$0		\$0
Corpus Christi		Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
Dallas,Ft Worth \$0					-		\$0
East Texas, Tyler		•		•			
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Houston				•	-		
Midland			-		-		
Rio Grande Valley \$0							\$0
Rio Grande Valley \$0		Midland	\$0	\$0	\$0	\$0	\$0
San Angelo So So So So So So So							\$0
San Antonio \$0		,					
Healthspring Life & Health Ins. Co., Inc Consolidated \$0							
TX HMO	Healthandra 197 0 H. W. L. C.				1		
Humana Benefit Plan of Texas Consolidated \$0	meaithspring Life & Health Ins. Co., Inc						
Humana Benefit Plan of Texas Consolidated \$0							\$0
Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0	Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							\$0
Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							
Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							
El Paso \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							
Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							
Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0							\$0
Rio Grande \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0		Houston					\$0
East Texas \$0 \$0 \$0 \$0 \$0							\$0
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INCOME STATEMENT DATA FIRST QUARTER 2024 RISK REVENUE

				RISK REVENUE		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	· ·	· ·		·	· ·	
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	-	-	· · ·	-		
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wollia Healthcare of Texas, Inc.				-	-	
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
		\$0		·		
Madiana Administra	San Antonio	-	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	-	\$0	\$0	\$0	\$0	\$0
		-	-			
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
		·	·			
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.		4.0	4.0	4.0		
STIA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Companie a Hoolthalea Community Coluti			· ·		·	
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Toyas Children's Health Blander		\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	· ·	·	·	·	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Drominones HaalthEiret of Towns	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	_	·		·	-	
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	•			·		
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
				-	-	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated					
· ·	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIL)E)	\$0	\$0	\$0	\$0	\$0
					- • • •	·

NCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL REVENUE

BASIC SERVICE HMOS Obvision Advantage/pulman Consolidation Advantage/pulman Consolidation Asset 1997 09 4444 / 15 500 SSC 1997 00 4500 45 500 Anne Health Inc. Ausin Consolidation Consolidation SSC 1997 09 00 4444 / 15 500 SSC 1997 00 4500 45 500 Ausin Consolidation Consolidation Consolidation SSC 1997 00 4444 / 15 500 SSC 1997 00 4500 45 500 Ausin Consolidation SSC 1997 00 4500 4500 500 SSC 1997 00 4500 500 SSC 1997
Actent Realth Inc. Consolidated \$35 \$5 \$5 \$5 \$5 \$5 \$5 \$5
Autrino Health Inc. Occosolidated \$3342 (1) 807
Auton
Corpus Christ
Dales 22.24.6 864 22.5 50.0063 37.007.898 37.00
Daliss 32-24-5894 37-5 510,065 575,518,066 500,544,867 510,062
EP Pais
Houselon
San Ankinin Siz 2, 162-338 Siz 5, 275, 692 Siz 6, 374, 011 Siz 6, 555, 607 Siz 6, 576, 607 Antro Better Mealth of Taxas, Inc. Consolidated Siz 4, 391, 727 Siz 6, 327, 327, 327, 327, 327, 327, 327, 327
Action Better Health of Years, Inc. Comordicated 343.092,129 S42,081,298 S2283.554 342,108.880 S40,000.000 S20,000 S20
Actina Better Health of Texas, Inc. Consolidated \$274.271.165 \$397.330.873 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.071.442 \$235.461.087 \$279.072.142 \$279.087 \$279
North Season Se
Alignment Health Insurance Co of Ariz Compolidation \$15.00.000 \$15.000.0000 \$15.000.0000 \$15.000.0000 \$15.000.0000 \$15.000.0000 \$15.0000.0000 \$15.0000.0000 \$15.0000
Alignment Health Insurance C or Arriz Corresolated \$139,722 \$235,082 \$287,967 \$349,952 \$7,784,95 \$7,784,95 \$7,784,95 \$7,784,95 \$7,784,95 \$7,849,952 \$7,8
American Health Plan of Toxas, Inc. Oersolidated S5,529,228 S5,166,534 \$4,969,924 \$4,961,931 \$4,164,66
Amerihealth Carlas Texas, Inc. Consolidated \$30
Dollabe 50 50 50 50 50 50 50 5
FILWOITH 50 50 50 50 50 50 50 5
Houston Nan Antonio Nan Antoni
Houston San Amonio San San Amonio San Amonio San
San Arlonio Sin Arlonio Sin
Wellpoint Insurance Company (Amerig Connolidated \$143,489,584 \$176,884,408 \$686,101,884 \$733,886,895 \$575,985,30 \$80,000 \$1276,035; \$1,127,634,102 \$1,388,698,819 \$1,384,980,136 \$1276,035; \$1,388,698,119 \$1,384,980,136 \$1276,035; \$1,388,698,119 \$1,384,980,136 \$1276,035; \$1,388,698,119 \$1,384,980,136 \$1,276,035; \$1,000,100,100,100,100,100,100,100,100,1
Wellpoint Toxas, inc. (Amerigroup Text Expression of Consolidated \$147,3489,5964 \$767,8344,08 \$808,101,684 \$73,3856,895 \$575,955,95 Wellpoint Toxas, inc. (Amerigroup Text Compositional State of Composition of of Compositi
Wellpoint Texas, Inc. (Amerigroup Tex Consolidated \$1.471,907/284 \$1.427641,042 \$1.388.09,819 \$1.386.4960.138 \$1.276.0351,
Auslin
Beaumont
Corpus Christi
Dellars
El Paso
Filtworth \$389.084.300 \$389.288.025 \$349.386.450 \$371.945.086 \$239.287.5
Houston
Houston
Lubbock
San Antonio \$71,118,512 \$71,347,848 \$70,494,064 \$74,157,468 \$70,702 \$70,025 \$70,
Acadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Amarillo
Austin S0 S0 S0 S0 S0 S0 S0 S
Beaumont S0 S0 S0 S0 S0 S0 S0 S
El Paso
Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Humana Rogional Health Plan, Inc.
Texas
Bright HealthCare Insurance Company Consolidated \$810,680 \$1,488,557 \$2,489,524 \$0 \$3 \$3 \$5 \$2 \$5 \$5 \$5 \$5 \$5 \$5
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Carsten Health Plan Inc. Consolidated S9,779,670 \$8,679,118 \$9,925,377 \$9,427,916 \$8,645,455,455,455,455,455,455,455,455,455
Centene Venture Insurance Company Consolidated \$9.776.770 \$8.679,118 \$9.325,377 \$9.427,916 \$5.645,41 \$1.00 \$
Chambon Consolidated \$804.044,705 \$776,845,019 \$769,219,919 \$760,175,548 \$849,788,44 \$849,788,44 \$849,788,44 \$869,728,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,042,81 \$345,735,827 \$45,022,682 \$44,703,984 \$56,117,41 \$350,942,75 \$360,942,14 \$367,812,14 \$36
Chambon Consolidated \$804.044,705 \$776,845,019 \$769,219,919 \$760,175,548 \$849,788,44 \$849,788,44 \$849,788,44 \$869,728,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,723,819 \$253,044,587 \$249,932,688 \$247,691,267 \$309,581,83 \$250,042,81 \$345,735,827 \$45,022,682 \$44,703,984 \$56,117,41 \$350,942,75 \$360,942,14 \$367,812,14 \$36
Austin \$66,975,851 \$63,668,808 \$64,859,524 \$63,245,335 \$67,3130 Dallas \$260,723,819 \$225,3404,887 \$249,932,658 \$247,691,267 \$309,581,82 Corpus Christi \$48,117,855 \$45,735,827 \$45,022,682 \$44,703,984 \$56,117,48 El Paso \$170,897,840 \$168,475,563 \$165,558,614 \$165,615,526 \$150,942,78 Consolidated \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 Corpus Christi \$67,215,025 \$66,498,516 \$64,000,221 \$61,817,471 \$88,704,78 Cigna Healthcare of Texas, Inc. Consolidated \$251,829,198 \$231,928,955 \$218,249,252 \$235,905,350 \$177,094,000 Dallas \$393,238 \$26,010,885 \$674,553,552 \$216,938,337 \$163,243,68 Houston \$251,435,960 \$205,918,073 \$(\$456,304,280) \$18,967,013 \$13,850,43 Community First Health Plans, Inc. San Antonio* \$225,806,498 \$194,4737, \$204,736,336 \$188,602,792 \$171,192,68 Community First Health Plans, Inc. Houston* \$229,985,597 \$283,926,896 \$305,696,603 \$297,801,771 \$268,786,998 Cook Children's Health Choice Texas, Inc. Houston* \$453,084,976 \$494,254,041 \$399,066,098 \$399,329,089 \$336,608,77 Cook Children's Health Plan Dallas* \$228,057,958 \$213,4485 \$224,349,950 \$221,373,435 \$213,312,82 Devoted Health Plan of Texas, Inc. Consolidated \$143,830,797 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,33 Driscoll Children's Health Plans, Inc. Consolidated \$96,605,268 \$92,615,568 \$104,572,706 \$81,940,822 \$77,930,22 Espace First Health Plans, Inc. Consolidated \$58,353,083 \$62,664,807 \$306,355,319 \$280,846,918 \$279,935,44 Health Care Service Corp. Consolidated \$56,266,807 \$364,402,809 \$339,209,089 \$336,608,716 Health Care Service Corp. Consolidated \$56,266,480,716 \$844,063 \$757,647 \$490,031 \$61,000,000,000,000,000,000,000,000,000,0
Dallas \$260,723,819 \$253,404,587 \$249,932,658 \$247,691,267 \$309,581 \$30,581 \$48,117,855 \$45,735,827 \$45,735,827 \$45,726,862 \$44,703,984 \$56,117,48 \$56,117,48 \$16,615,526 \$150,942,78 \$166,855,661 \$165,855,661 \$165,855,661 \$165,855,661 \$165,955,661
Corpus Christi \$48,117,855 \$45,735,827 \$45,022,682 \$44,703,984 \$56,117,455 \$178,897,840 \$166,475,563 \$165,615,526 \$150,942,78 \$178,978,940 \$166,475,563 \$165,615,526 \$150,942,78 \$178,978,940 \$186,475,563 \$165,615,526 \$150,942,78 \$187,042,78 \$1
El Paso \$170,897,840 \$168,475,563 \$165,686,614 \$165,615,526 \$150,942,76
Consolidated So So So So So So So S
Christi
Cigna Healthcare of Texas, Inc. Consolidated \$251,829,198 \$231,928,958 \$218,249,252 \$235,905,350 \$177,094,04
Dallas
Houston \$251,435,960 \$205,918,073 \$456,304,280 \$18,967,013 \$13,850,43 \$13,850,43 \$15,924,827 \$15,110,443 \$48,833,983 \$17,798,713 \$15,924,827 \$15,110,443 \$48,833,983 \$17,112,66 \$17,798,713 \$15,924,827 \$15,110,443 \$48,833,983 \$17,112,66 \$186,027,92 \$171,192,66 \$194,473,377 \$204,736,336 \$188,602,792 \$171,192,66 \$194,473,377 \$204,736,336 \$188,602,792 \$171,192,66 \$194,473,377 \$204,736,336 \$188,602,792 \$171,192,66 \$194,473,377 \$208,796,603 \$297,801,771 \$268,786,96 \$283,926,896 \$305,696,603 \$297,801,771 \$268,786,96 \$208,000,808 \$399,329,089 \$336,608,77 \$208,796 \$494,254,041 \$399,066,098 \$399,329,089 \$336,608,77 \$208,000,800 \$201,373,435 \$213,312,85 \$228,000,800,800 \$221,373,435 \$213,312,85 \$228,001,800,800 \$140,650,180 \$140,028,064 \$175,266,38 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,38 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,38 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,38 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,38 \$146,572,706 \$81,940,822 \$77,390,29 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,38 \$186,607 \$146,650,180 \$140,028,064 \$175,266,38 \$186,607 \$146,650,180 \$140,028,064 \$175,266,38 \$186,607 \$146,650,180 \$140,028,064 \$147,266,37 \$146,804,082 \$176,804,082
Clover HMO of New Jersey
Community First Health Plans, Inc. San Antonio* \$225,060,469 \$194,473,377 \$204,736,336 \$188,602,792 \$171,192,603 \$207,0000 \$207,0000 \$209,985,597 \$283,926,896 \$305,696,603 \$297,801,771 \$268,786,900 \$200,0000 \$200,0000 \$200,0000 \$207,801,771 \$268,786,900 \$200,0000 \$200,0000 \$200,0000 \$207,801,771 \$268,786,900 \$200,0000 \$200,0000 \$200,0000 \$207,801,771 \$268,786,900 \$200,00000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000
Community Health Choice, Inc. Houston* \$292,985,597 \$283,926,896 \$305,696,603 \$297,801,771 \$268,786,986 \$305,696,603 \$297,801,771 \$268,786,986 \$305,696,603 \$399,329,089 \$336,608,77 \$453,084,976 \$494,254,041 \$399,066,098 \$399,329,089 \$336,608,77 \$335,608,77 \$445,424,508 \$440,650,180 \$440,028,064 \$175,266,3
Community Health Choice, Inc. Houston* \$292,985,597 \$283,926,896 \$305,696,603 \$297,801,771 \$268,786,96 \$305,696,603 \$297,801,771 \$268,786,96 \$305,696,603 \$399,329,089 \$336,608,7606 \$394,254,041 \$399,066,098 \$399,329,089 \$336,608,7606 \$394,254,041 \$399,066,098 \$399,329,089 \$336,608,7606 \$306,007 \$445,424,508 \$440,650,180 \$221,373,435 \$213,312,82 \$213,31
Community Health Choice Texas, Inc. Houston* \$453,084,976 \$494,254,041 \$399,066,098 \$399,329,089 \$336,608,77 Cook Children's Health Plan Dallas* \$228,057,958 \$213,143,485 \$224,349,950 \$221,373,435 \$213,312,83 Devoted Health Plan of Texas, Inc. Consolidated \$143,830,797 \$145,424,508 \$140,650,180 \$140,680,084 \$175,266,34 Driscoll Children's Health Plan Corpus Christi* \$317,379,767 \$315,564,207 \$306,355,319 \$280,846,918 \$279,935,44 EI Paso First Health Plans, Inc. Consolidated \$96,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,22 Essence Healthcare, Inc. Consolidated \$96,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,22 Essence Health Graph Consolidated \$86,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,22 GHS Insurance Company Consolidated \$58,353,083 \$62,864,807 \$60,193,848 \$60,038,491 \$96,621,33 Health Care Service Corp. Consolidated \$643,716
Cook Children's Health Plan Dallas* \$228,057,958 \$213,143,485 \$224,349,950 \$221,373,435 \$213,312,82 Devoted Health Plan of Texas, Inc. Consolidated \$143,830,797 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,34 Driscoll Children's Health Plan Corpus Christi* \$317,379,767 \$315,564,207 \$306,355,319 \$280,846,918 \$279,335,42 El Paso First Health Plans, Inc. Consolidated \$99,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,24 Essence Healthcare, Inc. Consolidated \$0
Devoted Health Plan of Texas, Inc. Consolidated \$143,830,797 \$145,424,508 \$140,650,180 \$140,028,064 \$175,266,32 Driscoll Children's Health Plan Corpus Christi* \$317,379,767 \$315,564,207 \$306,355,319 \$280,846,918 \$279,935,42 EI Paso First Health Plans, Inc. Consolidated \$96,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,24 Essence Healthcare, Inc. Consolidated \$0
Corpus Christi* \$317,379,767 \$315,564,207 \$306,355,319 \$280,846,918 \$279,935,425
El Paso First Health Plans, Inc. Consolidated \$96,605,268 \$92,641,586 \$104,572,706 \$81,940,822 \$77,390,245 \$104,587,706 \$104,587,706 \$104,587,706 \$104,587,709,245 \$104,587,709,709,709,709,709,709,709,709,709,70
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HCSC Insurance Company
Health Care Service Corp. Consolidated \$13,288,378,879 \$13,786,338,536 \$13,827,539,276 \$14,083,406,027 \$15,736,126,406 \$15,
Abilene \$27,704,885 \$23,673,011 \$36,401,253 \$33,927,831 \$62,676,375 Amarillo,Lubbock \$62,112,108 \$58,862,694 \$64,583,750 \$63,981,465 \$153,589,185 Austin \$267,464,190 \$268,960,451 \$209,569,251 \$264,340,217 \$368,353,667 Beaumont,Lufkin \$18,926,861 \$18,453,036 \$21,716,528 \$21,123,843 \$35,611,577 Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,527 Dallas,Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,597 East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,387 EI Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,177 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,687 Amarillo,Lubbock \$62,112,108 \$58,862,694 \$64,583,750 \$64,033,906 \$318,164,141 \$352,935,687 Amarillo,Lubbock \$62,112,108 \$58,862,694 \$64,583,750 \$64,038,906 \$318,164,141 \$352,935,687 Amarillo,Lubbock \$62,112,108 \$62,676,37 Amarillo,Lubbock \$62,112,108 \$62,112 Amarillo,Lubbock \$62,112,108 \$62,112 Amarillo,Lubbock \$62,112,112 Amarillo,Lubbock \$62,112,112 Amarillo,Lubbock \$62,112,112 Amarillo,Lubcock \$62,112 Amarillo
Amarillo, Lubbock \$62,112,108 \$58,862,694 \$64,583,750 \$63,981,465 \$153,589,19 Austin \$267,464,190 \$268,960,451 \$209,569,251 \$264,340,217 \$368,353,66 Beaumont, Lufkin \$18,926,861 \$18,453,036 \$21,716,528 \$21,123,843 \$35,611,57 Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,52 Dallas, Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,59 East Texas, Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 EI Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Amarillo, Lubbock \$62,112,108 \$58,862,694 \$64,583,750 \$63,981,465 \$153,589,19 Austin \$267,464,190 \$268,960,451 \$209,569,251 \$264,340,217 \$368,353,66 Beaumont, Lufkin \$18,926,861 \$18,453,036 \$21,716,528 \$21,123,843 \$35,611,57 Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,52 Dallas,Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,59 East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 EI Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Austin \$267,464,190 \$268,960,451 \$209,569,251 \$264,340,217 \$368,353,66 Beaumont,Lufkin \$18,926,861 \$18,453,036 \$21,716,528 \$21,123,843 \$35,611,57 Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,52 Dallas,Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,59 East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 EI Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Beaumont, Lufkin \$18,926,861 \$18,453,036 \$21,716,528 \$21,123,843 \$35,611,57 Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,52 Dallas, Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,59 East Texas, Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 El Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Corpus Christi \$40,711,183 \$35,252,887 \$43,194,531 \$42,242,647 \$79,167,52 Dallas,Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,59 East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 El Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Dallas,Ft Worth \$486,065,180 \$477,392,375 \$517,968,528 \$531,354,950 \$716,061,56 East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 El Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
East Texas,Tyler \$141,672,770 \$139,616,023 \$164,125,760 \$172,064,548 \$291,050,38 EI Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
El Paso \$23,821,772 \$28,907,413 \$24,743,851 \$27,771,074 \$39,784,17 Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
Houston \$309,264,038 \$298,801,638 \$324,033,906 \$318,164,141 \$352,935,68
IMidland ■ \$39 475 991 I \$37 199 823 I \$43 033 547 I \$44 359 196 I \$105 462 04
Rio Grande Valley \$76,918,124 \$92,261,840 \$99,724,863 \$95,939,801 \$189,196,04
San Angelo \$33,526,585 \$34,720,509 \$42,066,120 \$41,141,853 \$82,075,87
San Antonio \$144,404,189 \$146,196,540 \$155,700,228 \$161,745,141 \$284,774,97
Healthspring Life & Health Ins. Co., Inc Consolidated \$1,221,065,931 \$1,219,444,580 \$1,199,988,861 \$1,230,458,724 \$1,287,712,57
TX HMO \$569,384,479 \$589,697,454 \$593,505,570 \$673,803,832 \$669,556,28
Humana Benefit Plan of Texas Consolidated \$3,228,169 \$3,302,813 \$3,383,578 \$3,611,129 \$6,331,77
THE REPORT OF THE PART OF THE
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6 El Paso \$0 \$0 \$0 \$0 \$0
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$16,480,423 \$15,094,559 \$13,816,670 \$10,379,299 \$4,647,12
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$16,480,423 \$15,094,559 \$13,816,670 \$10,379,299 \$4,647,12 Rio Grande \$437,814 \$387,021 \$362,773 \$323,587 \$218,68
Austin \$24,717,586 \$22,960,280 \$20,877,193 \$16,149,975 \$8,579,08 Corpus Christi \$7,887,097 \$7,396,427 \$7,131,187 \$6,110,014 \$3,862,98 Dallas (\$2) \$0 (\$15) (\$79) \$6 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$16,480,423 \$15,094,559 \$13,816,670 \$10,379,299 \$4,647,12

FIRST QUARTER 2024 TOTAL REVENUE

D 4 0 10 0 5 D 1/10 5 L 1/10 0		0/00		TOTAL REVENUE	40/00	0/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$22,125	(\$113,349)		(\$113,995)	(\$1,651,06
	Austin,San Antonio	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)	\$588,34
	Dallas,Ft Worth	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)	(\$2,786,69
	East Texas	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)	\$13,40
	South Texas	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)	\$424,71
	West Texas	\$666	(\$18,301)	(\$21,451)	(\$3,212)	\$67,01
mnerial Incurance Companies	Houston	(\$351) \$4,774,962	(\$5,931) \$3,646,413	(\$11,167)	(\$2,994) \$3,416,500	\$42,13 \$2,369,91
mperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$4,774,962	\$3,646,413	\$5,879,889 \$0	\$3,416,500	\$2,369,91
K S Plan Administrators, LLC	Consolidated	\$187,277,946	\$189,731,155	\$190,238,061	\$196,983,012	\$236,022,26
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
Lasso Healthcare Insurance Co	Consolidated	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204	\$112,09
Memorial Hermann Commercial Health	Consolidated	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306	\$5,230,07
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722	\$31,343,12
Molina Healthcare of Texas, Inc.	Consolidated	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461	\$1,095,028,82
	Dallas	\$281,461,384	\$315,826,516	\$295,084,233	\$303,397,031	\$296,632,14
	El Paso FortWorth	\$67,475,031	\$66,672,860 \$74,244,061	\$65,179,452 \$72,254,455	\$67,053,107	\$66,090,15 \$72,265,90
	Houston	\$73,990,750 \$141,319,722	\$140,220,945	\$137,539,950	\$73,133,624 \$143,226,210	\$140,949,37
	MRSA NE	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394	\$85,207,82
	San Antonio	\$481,673,836	\$485,737,623	\$463,627,066	\$471,943,096	\$433,883,42
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	Ψ+00,000,+2
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0 \$0	9
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$
Oscar Insurance Company	Consolidated	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716	\$325,484,88
Parkland Community Health Plan, Inc.		\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212	\$234,621,47
Physicians Health Choice of Texas, LL		\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632	\$825,963,59
Procare Advantage LLC	Consolidated	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437	\$7,871,22
Provider Partners Health Plan of Texas		\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827	\$20,447,19
Scan Health Plan of Texas	Consolidated	\$282,935	\$434,983	\$484,009	\$517,734	\$822,52
Scott & White Care Plans	Consolidated	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402	\$36,249,98
Scott & White Health Plan	Central TX*	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939	\$474,211,29
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$450,004.0
SelectCare of Texas, L.L.C.	Consolidated	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293	\$153,921,63
Sendero Health Plans, Inc.	Austin* Austin*	\$16,909,534 \$27,406,430	\$8,620,640 \$35,905,536	\$11,542,894 \$24,247,470	\$5,065,455 \$27,386,432	\$27,487,7° \$23,296,56
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$37,496,130 \$145,164,541	\$152,902,971	\$31,347,479 \$139,335,248	\$125,245,497	\$88,783,14
IIIA, L.L.O.	Abilene	\$17,840,484	\$18,142,530	\$16,452,921	\$14,782,089	\$10,049,02
	Amarillo	\$13,445,851	\$16,268,711	\$13,295,819	\$11,458,106	\$4,276,97
	Lubbock	\$69,085,227	\$72,419,613	\$66,069,936	\$58,903,910	\$43,309,87
	Waco	\$513,502	\$678,629	\$440,964	\$362,518	(\$9,50
	West & Central TX	\$44,279,478	\$45,393,488	\$43,075,608	\$39,738,875	\$31,156,77
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526	\$1,826,662,89
	Austin	\$526,967,631	\$555,552,322	\$619,722,244	\$691,275,539	\$528,604,54
	Corpus Christi	\$112,436,119	\$111,593,636	\$120,624,202	\$111,161,792	\$107,284,80
	Dallas	\$180,079,487	\$185,378,815	\$154,303,173	\$239,870,474	\$190,384,76
	El Paso	\$88,973,165	\$85,158,437	\$83,630,749	\$77,322,110	\$67,882,13
	Lubbock	\$97,857,513	\$98,432,380	\$96,164,454	\$85,530,541	\$79,532,03
	San Antonio	\$603,601,455	\$579,794,746	\$613,774,636	\$552,365,692	\$572,655,70
	MRSAWest MRSACentral	\$135,931,467 \$88,763,418	\$135,059,790 \$87,820,778	\$153,993,728 \$104,269,806	\$110,594,678 \$75,493,929	\$128,963,58 \$83,832,82
	South TX	\$74,388,894	\$73,520,193	\$81,423,018	\$70,467,772	\$67,522,44
exas Children's Health Plan, Inc.	Houston*	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646	\$627,620,00
exas Health + Aetna Health Plan Inc.	Consolidated	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249	\$160,2
exas Independence Health Plan, Inc.	Consolidated	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207	\$19,601,0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(10,001,00
-	Houston	\$0	\$0	\$0	\$0	(
	Beaumont	\$0	\$0	\$0	\$0	;
Prominence HealthFirst of Texas	Consolidated	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718	\$30,982,64
	Amarillo	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951	\$2,820,66
	South Texas	\$22,127,934	\$25,617,201	\$21,484,164	\$19,846,767	\$28,161,9
InitedHealthcare Benefits of Texas, Inc		\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786	\$1,943,371,7
	Austin	\$0	\$0	\$0	\$0	ФСО Т ОО 4 44
	Austin,San Antonio	\$78,026,852 \$561,553,413	\$1,047,490,324	\$551,530,050	\$534,305,976 \$74,113,165	\$607,234,10 \$73,482,80
	Corpus Christi Dallas,Ft Worth	\$561,553,413 \$1,201,802,260	(\$411,149,497) \$1,200,732,198	\$70,900,329 \$1,164,769,971	\$74,113,165 \$1,209,100,645	\$73,482,8 \$1,262,654,7
	Houston	\$1,201,802,260 \$21,552	\$1,200,732,198 (\$882)	\$1,164,769,971	\$1,209,100,645	\$1,262,654,7
	San Antonio	\$21,552	(\$002) \$0	\$0	\$0	
Initedhealthcare Community Plan of T		\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053	\$1,167,500,6
idil of I	Austin,San Antonio	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818	\$167,483,2
	Corpus Christi	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960	\$54,056,8
	Houston	\$864,680,071	\$871,202,958	\$816,905,284	\$822,563,276	\$945,960,4
Initedhealthcare of Texas, Inc.	Consolidated	\$218,572,569	\$263,601,509	\$237,749,401	\$284,434,290	\$628,344,94
•	Austin,San Antonio	\$50,120,656	\$57,712,715	\$55,562,245	\$64,533,950	\$198,064,4
	Corpus Christi	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823	\$19,621,6
	Dallas,Ft Worth	\$117,077,534	\$144,730,418	\$128,660,978	\$157,127,327	\$202,881,9
	Houston	\$48,498,982	\$57,456,037	\$49,638,961	\$58,262,190	\$207,776,8
JTMB Health Plans, Inc.	Galveston*	\$62,420	\$60,701	\$59,332	\$55,238	\$53,7
/erda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$810,33
Vellcare of Texas, Inc.	Consolidated	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808	\$288,680,72
OTAL FOR TEXAS BASIC SERVICE		\$17,925,360,754	\$18,142,563,873	\$17,865,518,965	\$17,815,197,230	\$19,255,057,45
TOTAL FOR BASIC SERVICE (IND. WIE		\$30,193,353,209	\$30,898,351,295	\$30,552,679,417	\$30,637,101,443	\$32,848,601,1

FIRST QUARTER 2024 MEDICAL AND HOSPITAL EXPENSES

AdvantageOptimum	3/24 Quarter \$0 \$393,102,594 \$34,106,580 \$15,508,497 \$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
AdvantageOptimum	\$0 \$393,102,594 \$34,106,580 \$15,508,497 \$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health Inc.	\$393,102,594 \$34,106,580 \$15,508,497 \$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Austin	\$34,106,580 \$15,508,497 \$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Corpus Christi \$10,651,414 \$20,051,850 \$30,195,555 \$22,571,249 Dallas \$15,915,809 \$21,654,900 \$28,305,192 \$23,166,344 El Paso \$50,771,865 \$75,458,240 \$53,464,947 \$49,127,544 Houston \$89,644,412 \$121,662,255 \$136,669,103 \$128,770,671 San Antonio \$74,875,813 \$156,401,066 \$140,970,784 \$125,582,356 \$26,342,316 \$245,067,120 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$10,4068 \$225,813,662 \$313,062,141 \$36,927,977 \$38,060,71,20 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259 \$36,061,061 \$49,529,948 \$333,132,801 \$45,587,770 \$39,896,016 \$49,529,948 \$333,132,801 \$45,587,770 \$39,896,016 \$49,529,948 \$333,132,801 \$45,587,770 \$39,896,016 \$49,529,948 \$333,132,801 \$45,587,770 \$40,068 \$4	\$15,508,497 \$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Dallas	\$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Dalias	\$73,276,704 \$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
El Paso \$50,771,865 \$75,458,240 \$53,464,947 \$49,127,544 Houston \$89,644,412 \$121,662,255 \$136,669,103 \$128,770,671 San Antonio \$74,875,813 \$156,401,066 \$140,970,784 \$125,862,356 Actna Better Health of Kansas, Inc. Consolidated \$38,710,626 \$35,291,640 \$33,062,141 \$36,927,977 Actna Better Health of Texas, Inc. Consolidated \$245,067,120 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259 San Antonio \$45,587,770 \$39,896,016 \$49,529,948 \$33,132,801 Alignment Health Insurance Co of Ariza Consolidated \$230,884 \$186,953 \$191,007 \$220,479 American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,877,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$225,126,750	\$34,068,286 \$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Houston \$89,644,412 \$121,662,255 \$133,669,103 \$128,770,671 San Antonio \$74,875,813 \$156,401,066 \$140,970,784 \$125,582,356 Aetna Better Health of Kansas, Inc. Consolidated \$38,710,626 \$35,291,640 \$33,062,141 \$36,927,977 Aetna Better Health of Texas, Inc. Consolidated \$245,067,120 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259 San Antonio \$45,587,770 \$39,896,016 \$49,529,948 \$33,3132,801 Alignment Health Insurance Co of Arizq Consolidated \$230,884 \$186,953 \$191,007 \$220,479 American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$665,430,549 \$742,139,561 \$613,929,572 \$678,739,551 Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$	\$156,399,697 \$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
San Antonio \$74,875,813 \$156,401,066 \$140,970,784 \$125,582,356	\$79,742,830 \$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Aetna Better Health of Kansas, Inc. Consolidated \$38,710,626 \$35,291,640 \$33,062,141 \$36,927,977 Aetna Better Health of Texas, Inc. Consolidated \$245,067,120 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259 San Antonio \$45,587,770 \$39,896,016 \$49,529,948 \$33,132,801 Alignment Health Insurance Co of Arizo Consolidated \$230,884 \$186,953 \$191,007 \$220,479 American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Pallas \$0 \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$665,430,549	\$45,492,882 \$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
Aetna Better Health of Texas, Inc. Consolidated \$245,067,120 \$287,063,566 \$263,342,316 \$246,189,289 North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259 San Antonio \$45,587,770 \$39,896,016 \$49,529,948 \$33,132,801 Alignment Health Insurance Co of Arize Consolidated \$230,884 \$186,953 \$191,007 \$220,479 American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$665,430,549 \$742,139,561 \$613,929,572 \$678,739,551 Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684	\$383,452,253 \$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
North Texas \$180,104,068 \$225,813,562 \$191,032,965 \$195,206,259	\$270,052,832 \$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$585,580,800
San Antonio \$45,587,770 \$39,896,016 \$49,529,948 \$33,132,801	\$59,932,920 \$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Alignment Health Insurance Co of Arizd American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Pallas \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Wellpoint Texas, Inc. (Amerigroup Texa \$0 \$0,504,400,400 \$0 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$338,261,893 \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$5,914,157 \$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
American Health Plan of Texas, Inc. Consolidated \$5,289,453 \$4,590,222 \$3,561,962 \$4,837,167 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$665,430,549 \$742,139,561 \$613,929,572 \$678,739,551 Wellpoint Texas, Inc. (Amerigroup Texal Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,9	\$4,055,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$585,580,800
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$585,580,800
San Antonio	\$0 \$0 \$585,580,800
Wellpoint Insurance Company (Amerig Consolidated \$665,430,549 \$742,139,561 \$613,929,572 \$678,739,551 Wellpoint Texas, Inc. (Amerigroup Texas, Inc. (Amerigroup Texas) Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$0 \$585,580,800
Wellpoint Insurance Company (Amerig Consolidated \$665,430,549 \$742,139,561 \$613,929,572 \$678,739,551 Wellpoint Texas, Inc. (Amerigroup Texa) Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$585,580,800
Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$1,302,584,504 \$1,197,553,707 \$1,208,917,487 \$1,215,263,672 Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	
Austin \$50,874,917 \$56,603,740 \$53,641,684 \$54,320,601 Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$1,188,716,312
Beaumont \$41,288,947 \$38,261,893 \$35,191,791 \$46,215,855 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	
Corpus Christi \$0 \$0 \$0 Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$52,025,953
Dallas \$318,401,907 \$210,640,905 \$275,597,711 \$253,126,750	\$36,373,535
	\$0
El Paso \$47,798,700 \$48,561,444 \$50,652,673 \$49,530.171	\$248,507,315
	\$54,136,923
Ft Worth \$326,429,618 \$346,528,412 \$322,698,774 \$333,616,298	\$340,322,232
Houston \$260,725,430 \$275,388,733 \$267,813,470 \$275,947,464	\$262,598,765
Lubbock \$44,842,149 \$40,495,040 \$38,995,714 \$40,147,423	\$34,762,753
San Antonio \$61,786,739 \$63,830,144 \$62,192,259 \$63,509,766	\$63,891,727
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0	\$0
Amarillo \$0 \$0 \$0 \$0	\$0 \$0
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
	\$0 \$0
El Paso \$0 \$0 \$0 \$0	\$0
Northeast Texas \$0 \$0 \$0 \$0	\$0
Humana Regional Health Plan, Inc.Consolidated\$0\$0\$0	\$0
Texas \$0 \$0 \$0 \$0	\$0
Bright HealthCare Insurance Company Consolidated (\$24,888,826) \$10,992,913 \$7,221,963 \$0	\$0
BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0 \$0	\$0
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Centene Venture Insurance Company T Consolidated \$7,537,708 \$8,134,264 \$7,020,213 \$5,988,900	\$5,386,124
CHA HMO, Inc. Consolidated \$676,739,192 \$683,744,977 \$644,399,389 \$650,697,302	\$722,328,663
Austin \$52,964,545 \$58,432,180 \$53,564,867 \$59,405,407	\$61,837,939
Dallas \$210,709,223 \$213,491,281 \$196,268,466 \$192,640,630	\$240,613,988
Corpus Christi \$40,881,052 \$39,911,323 \$37,705,146 \$36,295,057	\$49,400,855
El Paso \$153,367,663 \$155,760,589 \$153,414,198 \$162,462,517	\$131,456,468
Children's Medical Center Health Plan Consolidated \$0 \$0 \$0 \$0	\$0
CHRISTUS Health Plan Corpus Christi* \$51,820,037 \$48,701,328 \$56,784,103 \$53,019,065	\$69,496,586
Cigna Healthcare of Texas, Inc. Consolidated \$212,030,861 \$183,548,984 \$158,917,690 \$194,927,424	\$132,623,708
Dallas \$331,092 \$21,260,149 \$532,163,670 \$179,675,955	\$121,373,816
Houston \$211,699,769 \$162,288,835 (\$373,245,979) \$15,251,468	\$11,249,892
Clover HMO of New Jersey Consolidated \$32,254,906 (\$2,429,986) \$12,575,033 (\$42,399,953)	\$0
Community First Health Plans, Inc. San Antonio* \$184,441,372 \$160,171,151 \$180,873,354 \$193,376,317	\$154,456,997
Community Health Choice, Inc. Houston* \$257,123,265 \$235,966,251 \$266,848,756 \$256,390,278	\$222,356,504
Community Health Choice Texas, Inc. Houston* \$404,799,926 \$432,868,875 \$376,363,792 \$375,425,493	\$301,015,467
Cook Children's Health Plan Dallas* \$198,050,689 \$187,951,939 \$194,500,918 \$198,050,689	\$195,723,099
Devoted Health Plan of Texas, Inc. Consolidated \$122,837,630 \$136,664,565 \$127,508,121 \$106,578,742	\$149,239,955
	\$252,142,494
El Paso First Health Plans, Inc. Consolidated \$85,953,061 \$81,537,668 \$92,617,805 \$70,177,296	\$73,252,861
Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0	\$0
GHS Insurance Company Consolidated \$72,635,372 \$65,204,450 \$65,970,072 \$86,334,402	\$105,884,552
GlobalHealth of Texas Consolidated \$510,052 \$740,673 \$919,137 \$158,163	(\$118,250
HCSC Insurance Company Consolidated \$69,981,799 \$56,514,735 \$48,849,446 \$69,941,791	\$80,043,914
<u> </u>	\$12,995,388,185
Abilene \$18,143,597 \$20,846,476 \$30,359,451 \$28,516,335	\$38,692,664
Amarillo,Lubbock \$41,832,173 \$53,851,911 \$55,010,280 \$56,567,689	\$66,460,352
Austin \$209,019,207 \$225,187,041 \$144,682,088 \$217,042,593	\$275,003,580
Beaumont, Lufkin \$12,593,723 \$16,484,372 \$18,210,983 \$18,167,909	\$23,700,132
Corpus Christi \$28,275,752 \$33,328,240 \$37,618,803 \$38,063,831	\$41,812,014
Dallas,Ft Worth \$318,301,654 \$422,455,095 \$425,077,209 \$446,254,790	\$528,266,518
East Texas, Tyler \$100,811,936 \$135,909,838 \$147,850,446 \$159,823,841	\$171,859,776
El Paso \$14,467,238 \$24,135,402 \$18,996,509 \$22,415,328	\$37,826,478
Houston \$198,139,211 \$258,353,640 \$260,684,232 \$261,043,013	\$366,331,963
Midland \$27,725,331 \$35,915,927 \$38,256,073 \$40,663,987	\$49,325,461
	\$130,461,071
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383	\$39,591,028
	\$164,079,360
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383	Ψ 10 1,01 0,000
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659	
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 Healthspring Life & Health Ins. Co., Inc Consolidated \$1,023,233,446 \$1,014,512,692 \$986,479,976 \$1,185,072,706	\$1,087,399,827
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 Healthspring Life & Health Ins. Co., Inc Consolidated \$1,023,233,446 \$1,014,512,692 \$986,479,976 \$1,185,072,706 TX HMO \$477,746,468 \$488,614,263 \$498,211,230 \$695,307,537	\$1,087,399,827 \$529,034,346
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 Healthspring Life & Health Ins. Co., Inc Consolidated \$1,023,233,446 \$1,014,512,692 \$986,479,976 \$1,185,072,706 TX HMO \$477,746,468 \$488,614,263 \$498,211,230 \$695,307,537 Humana Benefit Plan of Texas Consolidated \$2,952,030 \$3,520,005 \$2,728,966 \$3,194,839	\$1,087,399,827 \$529,034,346 \$4,504,297
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 Healthspring Life & Health Ins. Co., Inc Consolidated \$1,023,233,446 \$1,014,512,692 \$986,479,976 \$1,185,072,706 TX HMO \$477,746,468 \$488,614,263 \$498,211,230 \$695,307,537 Humana Benefit Plan of Texas Consolidated \$2,952,030 \$3,520,005 \$2,728,966 \$3,194,839 Humana Health Plan of Texas, Inc. Consolidated \$69,357,034 \$78,264,508 \$73,058,864 \$62,210,145	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$140,955,659 \$15,023,233,446 \$1,014,512,692 \$986,479,976 \$1,185,072,706 \$17X HMO \$477,746,468 \$488,614,263 \$498,211,230 \$695,307,537 \$140,955,659 \$15,416,397 \$140,955,659 \$1,185,072,706	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$140,955,659 \$150,000 \$150,00	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158 \$2,607,412
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 \$81,018,	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158 \$2,607,412
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$140,955,659 \$17X HMO \$477,746,468 \$488,614,263 \$498,211,230 \$695,307,537 \$140,955,659	
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$1,185,072,706 \$1,185,	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158 \$2,607,412 (\$1,856
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$1,185,072,706 \$1,185,072,005 \$1,185,072,706 \$1,185,072,702 \$1,185,072,702 \$1,185,	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158 \$2,607,412 (\$1,856 \$0 \$2,556,853
Rio Grande Valley \$51,012,397 \$83,622,953 \$85,916,823 \$85,018,383 San Angelo \$23,377,648 \$32,844,477 \$37,201,959 \$37,312,116 San Antonio \$96,805,151 \$133,443,680 \$131,679,571 \$140,955,659 \$1,185,072,706 \$1,185,	\$1,087,399,827 \$529,034,346 \$4,504,297 \$29,395,764 \$7,375,158 \$2,607,412 (\$1,856

5/31/2024 6:54 AM Page 37 INCOME STATEMENT DATA FIRST QUARTER 2024 MEDICAL AND HOSPITAL EXPENSES

				AND HOSPITAL E		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$112,768	(\$333,317)	(\$151,490)	\$841	\$2,583,153
Tramana freatti i fan, mc.	Austin,San Antonio	\$49,604	(\$87,064)	(\$77,953)	\$21,512	(\$91,390)
	Dallas,Ft Worth	\$6,724	(\$81,813)	(\$18,649)	(\$59,174)	\$3,542,109
	East Texas	(\$1,291)	(\$18,878)	\$9,681	(\$16,541)	\$2,304,670
	South Texas	\$45,223	(\$71,913)	(\$22,513)	\$13,231	(\$1,787,288)
	West Texas	\$13,426	(\$44,148)	(\$14,077)	\$14,362	(\$454,210)
	Houston	(\$918)	(\$29,501)	(\$27,979)	\$27,451	(\$930,738)
Imperial Insurance Companies	Consolidated	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406	\$1,629,250
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948	\$229,178,187
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health	Consolidated	\$5,799,691 \$3,991,795	\$6,298,873 \$4,204,238	\$7,791,982 \$4,641,857	\$7,478,071 \$4,018,714	\$175,369 \$4,929,849
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512	\$27,447,578
Molina Healthcare of Texas, Inc.	Consolidated	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046	\$972,469,669
monita ribattibaro di Toxao, moi	Dallas	\$255,079,377	\$261,299,933	\$250,069,760	\$264,737,777	\$263,667,690
	El Paso	\$58,690,582	\$56,498,537	\$59,282,366	\$62,689,112	\$59,568,550
	FortWorth	\$63,967,621	\$63,569,437	\$59,610,133	\$61,158,085	\$63,973,766
	Houston	\$120,542,511	\$130,447,679	\$125,482,534	\$124,781,131	\$122,513,597
	MRSA NE	\$77,879,631	\$82,889,972	\$77,723,922	\$70,557,045	\$74,594,711
	San Antonio	\$396,397,443	\$414,462,229	\$418,126,244	\$439,855,897	\$388,151,354
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955	\$223,557,552
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LL	Northeast TX*	\$254,946,414 \$677,076,741	\$264,388,505 \$673,543,003	\$250,191,203	\$185,151,765 \$650,752,126	\$204,271,707 \$778,446,613
Procare Advantage LLC	Consolidated Consolidated	\$677,076,741 \$3,778,065	\$673,543,903 \$5,514,845	\$646,200,863 \$5,670,034	\$659,752,126 \$6,643,181	\$778,446,613 \$6,444,451
Provider Partners Health Plan of Texas	-	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293	\$14,153,454
Scan Health Plan of Texas	Consolidated	(\$32,903)	\$238,880	\$160,272	\$1,808,345	\$206,237
Scott & White Care Plans	Consolidated	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239	\$29,592,660
Scott & White Health Plan	Central TX*	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639	\$377,590,733
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229	\$137,574,044
Sendero Health Plans, Inc.	Austin*	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573	\$22,793,732
Seton Health Plan, Inc.	Austin*	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753	\$23,371,682
SHA, L.L.C.	Consolidated	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670	\$73,321,312
	Abilene	\$18,418,859	\$20,010,674	\$19,048,546	\$14,299,035	\$7,260,242
	Amarillo	\$11,231,748	\$10,680,372	\$11,465,712	\$9,193,682	\$2,809,133
	Lubbock Waco	\$59,043,211	\$54,869,398	\$60,211,711	\$46,361,944	\$38,267,432
	West & Central TX	\$439,786 \$38,589,280	\$384,155 \$36,715,009	\$464,243 \$39,934,316	\$312,312 \$32,951,696	(\$12,367) \$24,996,871
Superior Healthplan Community Soluti		\$30,369,260	\$30,713,009	\$09,934,310	\$32,931,090	\$24,990,871
Superior Healthplan, Inc.	Consolidated	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255	\$1,625,739,401
Caponior moditifican, mo.	Austin	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247	\$421,845,157
	Corpus Christi	\$98,277,100	\$98,645,155	\$113,745,172	\$101,987,593	\$92,104,881
	Dallas	\$168,540,196	\$164,538,988	\$184,009,492	\$181,808,321	\$178,068,744
	El Paso	\$83,755,504	\$76,996,218	\$77,467,888	\$75,965,368	\$67,562,689
	Lubbock	\$88,679,758	\$87,299,053	\$86,261,414	\$78,392,918	\$72,200,575
	San Antonio	\$520,813,766	\$533,084,139	\$530,705,410	\$540,624,574	\$525,042,263
	MRSAWest	\$124,187,654	\$124,114,514	\$127,389,063	\$110,924,378	\$131,686,027
	MRSACentral	\$81,899,671	\$83,181,797	\$82,025,253	\$85,878,895	\$76,155,438
Tayon Children's Health Dian Inc	South TX	\$62,959,423	\$66,736,711	\$67,776,840	\$70,323,962	\$61,073,626
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	\$714,813,457 \$1,427,003	\$707,312,697 \$1,309,702	\$647,811,702 \$1,269,634	\$748,589,126 \$675,930	\$577,948,653 \$15,482
Texas Independence Health Plan, Inc.	Consolidated	\$1,427,003	\$12,065,143	\$12,736,905	\$12,990,555	\$14,391,743
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256	\$22,384,666
	Amarillo	\$2,012,542	\$1,964,914	\$1,619,371	\$2,603,234	\$2,292,007
	South Texas	\$19,812,525	\$22,449,176	\$20,301,941	\$12,857,023	\$20,092,659
UnitedHealthcare Benefits of Texas, Inc		\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815	\$1,746,655,345
	Austin Austin,San Antonio	\$0 \$72,385,226	\$0 \$938,971,684	\$0 \$488,302,199	\$0 \$473,693,466	\$0 \$545,763,281
	Corpus Christi	\$520,380,757	(\$385,244,242)	\$62,747,434	\$65,727,473	\$66,045,343
	Dallas,Ft Worth	\$1,113,685,945	\$1,044,930,903	\$1,031,126,592	\$1,072,361,176	\$1,134,846,796
	Houston	\$49,403	\$11,657	(\$60,966)	(\$61,299)	(\$75)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,427	\$1,050,318,088
	Austin,San Antonio	\$153,544,840	\$150,344,839	\$150,395,158	\$152,072,417	\$160,745,722
	Corpus Christi	\$43,523,082	\$47,587,453	\$45,671,928	\$47,101,981	\$49,706,717
	Houston	\$785,374,541	\$780,219,203	\$772,165,111	\$779,728,032	\$839,865,646
Unitedhealthcare of Texas, Inc.	Consolidated	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463	\$391,700,427
	Austin,San Antonio		\$35,891,123	\$42,500,027	\$48,126,425	\$122,951,251
	Corpus Christi	\$2,110,887	\$2,414,774	\$3,091,269	\$3,327,798	\$12,289,442
	Dallas,Ft Worth	\$80,524,969	\$81,573,836	\$97,175,235	\$111,758,320	\$127,079,793
IITMR Health Plane Inc	Houston Galveston*	\$33,288,640 \$33,550	\$33,502,760 \$41,055	\$38,363,529 \$30,232	\$42,474,920 \$48,166	\$129,379,941 \$69,642
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated	\$33,550 \$0	\$41,055 \$0	\$30,232 \$0	\$48,166 \$0	\$699,642
Wellcare of Texas, Inc.	Consolidated	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948	\$276,262,931
TOTAL FOR TEXAS BASIC SERVICE	3555datou	\$15,257,423,514	\$15,811,178,463	\$15,498,032,122	\$16,049,753,882	\$16,402,414,245
TOTAL FOR BASIC SERVICE (IND. WIL	DE)	\$25,503,036,501	\$26,913,688,237	\$26,801,972,040	\$27,874,275,836	\$28,022,757,514
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^{*} Operates in only one service area

DIVISION 3/23 Quarter Quarte	\$1/24 Quarter \$0 \$60,582,580 \$3,231,618 \$1,879,783 \$9,115,555 \$4,426,669 \$29,479,928 \$12,449,027
AdvantageOptimum Consolidated \$0 \$0 \$0 Aetna Health Inc. Consolidated \$55,259,211 \$63,042,639 \$76,631,183 \$82,882,320 Austin \$5,822,615 \$4,866,232 \$5,399,900 \$5,206,768 Corpus Christi \$3,566,405 \$3,551,854 \$4,403,552 \$4,568,491 Dallas \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 EI Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Kansas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117	\$0 \$60,582,580 \$3,231,618 \$1,879,783 \$9,115,555 \$4,426,669 \$29,479,928
Aetna Health Inc. Consolidated \$55,259,211 \$63,042,639 \$76,631,183 \$82,882,320 Austin \$5,822,615 \$4,866,232 \$5,399,900 \$5,206,768 Corpus Christi \$3,566,405 \$3,551,854 \$4,403,552 \$4,568,491 Dallas \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 El Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Kansas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838	\$60,582,580 \$3,231,618 \$1,879,783 \$9,115,555 \$4,426,669 \$29,479,928
Austin \$5,822,615 \$4,866,232 \$5,399,900 \$5,206,768 Corpus Christi \$3,566,405 \$3,551,854 \$4,403,552 \$4,568,491 Dallas \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 EI Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Kansas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	\$3,231,618 \$1,879,783 \$9,115,555 \$4,426,669 \$29,479,928
Corpus Christi \$3,566,405 \$3,551,854 \$4,403,552 \$4,568,491 Dallas \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 EI Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 \$3 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	\$1,879,783 \$9,115,555 \$4,426,669 \$29,479,928
Dallas \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 EI Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Kansas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	\$9,115,555 \$4,426,669 \$29,479,928
El Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959	\$4,426,669 \$29,479,928
El Paso \$11,249,245 \$9,443,582 \$10,735,438 \$10,188,592 Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959	\$4,426,669 \$29,479,928
Houston \$10,780,298 \$22,791,110 \$29,727,945 \$35,845,976 \$3n Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$23,288,959 \$24,241,973 \$22,797,398 \$23,705,138 \$31,654,998 \$30,893,318 \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,702,698 \$21,041,292 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,798,798 \$23,105,415 \$23,105,41	\$29,479,928
Aetna Better Health of Kansas, Inc. San Antonio \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Texas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	
Aetna Better Health of Kansas, Inc. Consolidated \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize \$241,838 \$300,798 \$838,957 \$464,499	φ,ο,σ
Aetna Better Health of Texas, Inc. Consolidated \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize \$241,838 \$300,798 \$838,957 \$464,499	\$5,727,845
North Texas \$23,105,415 \$23,798,774 \$23,702,698 \$21,041,292 San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	\$36,664,158
San Antonio \$5,609,499 \$5,281,706 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	
Alignment Health Insurance Co of Arize Consolidated \$241,838 \$300,798 \$838,957 \$464,499	\$23,070,146
	\$7,011,377
American Health Plan of Texas, Inc. Consolidated \$950,887 \$829,261 \$727,871 \$768,163	\$2,754,230
	\$672,711
Amerihealth Caritas Texas, Inc. Consolidated \$0 \$170 \$1 \$0	\$69
Dallas \$0 \$0 \$0 \$0	\$0
Ft Worth \$0 \$0 \$0 \$0	\$0
Houston \$0 \$0 \$0 \$0	\$0
San Antonio \$0 \$0 \$0 \$0	\$0
Northeast Texas \$0 \$0 \$0 \$0	\$0
Wellpoint Insurance Company (Amerig Consolidated \$71,756,445 \$71,945,066 \$82,661,343 \$87,417,293	\$52,914,014
	113,321,301
	\$4,073,786
Beaumont \$4,644,792 \$4,958,825 \$5,105,270 \$4,376,847	\$2,971,237
Corpus Christi \$0 \$0 \$0 \$0	\$0
Dallas \$41,248,650 \$44,075,817 \$44,704,009 \$35,224,424	\$26,171,904
El Paso \$5,507,898 \$5,854,494 \$6,511,851 \$5,633,766	\$4,333,219
Ft Worth \$43,256,115 \$48,353,571 \$47,276,050 \$38,501,471	\$27,712,003
Houston \$34,978,764 \$37,128,830 \$39,205,702 \$32,726,032	\$23,761,795
Lubbock \$5,201,060 \$5,655,137 \$5,687,690 \$4,596,852	\$3,110,853
San Antonio \$7,822,101 \$8,119,831 \$8,791,262 \$7,506,194	\$5,546,089
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Amarillo \$0 \$0 \$0 \$0	\$0
Austin \$0 \$0 \$0 \$0	\$0
Beaumont \$0 \$0 \$0 \$0	\$0 \$0
El Paso \$0 \$0 \$0 \$0	\$0
Northeast Texas \$0 \$0 \$0 \$0	\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Texas \$0 \$0 \$0 \$0	\$0
Bright HealthCare Insurance Company Consolidated \$4,787,746 \$12,501,781 \$3,248,453 \$0	\$0
BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0 \$0	\$0
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Centene Venture Insurance Company T Consolidated \$1,363,540 \$1,171,004 \$1,496,581 \$1,494,025	\$875,169
CHA HMO, Inc. Consolidated \$77,280,851 \$79,657,450 \$82,892,611 \$96,495,909	\$74,750,832
Austin \$7,341,675 \$7,175,869 \$7,672,941 \$8,917,476	\$6,837,472
Dallas \$24,470,124 \$26,415,597 \$27,413,853 \$31,907,516	\$25,041,111
Corpus Christi \$4,184,763 \$3,914,098 \$4,292,829 \$4,927,641	\$4,036,341
El Paso \$17,280,144 \$19,546,444 \$19,112,336 \$22,394,081	\$16,657,122
Children's Medical Center Health Plan Consolidated \$0 \$0 \$0 \$0	\$10,037,122
CHRISTUS Health Plan Corpus Christi* \$14,907,237 \$12,000,486 \$11,552,357 \$12,542,995	\$15,721,306
Cigna Healthcare of Texas, Inc. Consolidated \$41,212,261 \$59,472,297 \$64,162,114 \$73,345,281	\$47,012,752
Dallas \$64,354 \$5,047,774 \$159,511,066 \$68,509,160	\$42,136,078
Houston \$41,147,907 \$47,377,138 (\$88,301,568) \$4,836,122	\$4,876,674
Clover HMO of New Jersey Consolidated \$2,594,889 \$2,995,765 \$2,676,847 (\$8,267,501)	\$0
Community First Health Plans, Inc. San Antonio* \$19,099,917 \$19,451,119 \$20,973,674 \$28,071,437	\$19,993,189
Community Health Choice, Inc. Houston* \$25,298,347 \$27,974,449 \$30,904,387 \$34,399,623	\$29,149,454
Community Health Choice Texas, Inc. Houston* \$40,250,429 \$44,567,125 \$44,003,372 \$45,372,879	\$41,816,765
Cook Children's Health Plan Dallas* \$23,567,127 \$25,516,620 \$25,660,012 \$21,280,367	\$22,406,324
Devoted Health Plan of Texas, Inc. Consolidated \$20,368,869 \$21,068,383 \$23,521,873 \$21,066,668	\$24,501,106
Driscoll Children's Health Plan Corpus Christi* \$37,101,021 \$41,860,609 \$41,394,390 \$29,861,174	\$29,328,614
El Paso First Health Plans, Inc. Consolidated \$11,091,659 \$11,785,544 \$12,505,281 \$10,469,055	\$10,521,790
·	\$0
GHS Insurance Company Consolidated \$10,433,710 \$5,021,649 \$7,827,888 \$10,119,936 \$1,412,042 \$1,	\$13,833,367
GlobalHealth of Texas Consolidated \$171,049 \$164,021 \$178,927 \$173,131	\$5,374
HCSC Insurance Company Consolidated \$12,189,816 \$11,442,987 \$12,619,729 \$18,123,553	\$21,910,709
	925,043,771
Abilene \$4,046,719 \$4,207,685 \$4,371,792 \$5,853,731	\$8,824,710
Amarillo,Lubbock \$11,072,789 \$11,396,068 \$11,869,805 \$15,503,902	\$20,756,275
Austin \$37,852,561 \$47,113,366 \$34,141,544 \$47,595,392	\$53,325,287
Beaumont,Lufkin \$2,734,683 \$3,020,783 \$2,956,909 \$3,814,648	\$8,240,692
	\$9,868,844
Corpus Christi \$5,961,685 \$6,092,157 \$5,939,286 \$7,599,625	\$82,956,580
	\$42,343,015
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700	\$3,999,435
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814	
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242	
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790	\$43,713,579
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177	\$43,713,579 \$14,768,560
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374	\$43,713,579 \$14,768,560 \$45,443,817
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$3	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$3 TX HMO \$93,288,748 \$58,017,423 \$98,761,187 \$161,288,219	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 EI Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$174,091,804 \$161,288,219 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$70,000 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$70,000 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377 Corpus Christi \$1,671,908 \$1,563,519 \$1,607,799 \$1,304,611	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$3,423,	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548 \$11,173,745)
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$3,423,	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548 \$11,173,745)
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 EI Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$7 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377 Corpus Christi \$1,671,908 \$1,563,519 \$1,607,799 \$1,304,611 Dallas \$123 \$(\$348) \$(\$147,643) \$(\$226,777) EI Paso \$0 \$0 \$0 \$0 Houston \$3,472,490 \$2,983,777 \$3,201,002 \$2,559,433	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548 \$11,173,745) \$0 \$8,363,006
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 El Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$112,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$70,000 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377 Corpus Christi \$1,671,908 \$1,563,519 \$1,607,799 \$11,304,611 Dallas \$123 \$348 \$1,607,799 \$1,304,611 Dallas \$123 \$349,708 \$36,777 \$3,201,002 \$2,559,433 Rio Grande \$92,053 \$76,602 \$86,147 \$71,051	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548 \$11,173,745) \$0 \$8,363,006 \$50,890
Dallas,Ft Worth \$56,054,394 \$58,892,437 \$56,759,893 \$72,405,700 East Texas,Tyler \$21,347,166 \$23,150,571 \$23,360,035 \$30,253,814 EI Paso \$3,178,858 \$3,344,415 \$3,153,222 \$3,919,242 Houston \$29,158,313 \$30,812,608 \$29,352,760 \$37,435,790 Midland \$8,695,552 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$14,440,645 \$16,390,456 \$16,136,121 \$20,749,374 San Angelo \$5,095,303 \$5,461,922 \$5,520,887 \$6,969,250 San Antonio \$19,756,329 \$21,535,546 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$7 Humana Benefit Plan of Texas Consolidated \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$19,474,047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377 Corpus Christi \$1,671,908 \$1,563,519 \$1,607,799 \$1,304,611 Dallas \$123 \$(\$348) \$(\$147,643) \$(\$226,777) EI Paso \$0 \$0 \$0 \$0 Houston \$3,472,490 \$2,983,777 \$3,201,002 \$2,559,433	\$43,713,579 \$14,768,560 \$45,443,817 \$9,970,559 \$26,648,820 204,051,455 \$95,488,624 \$649,516 \$8,913,060 \$2,374,637 \$851,548 \$11,173,745) \$0 \$8,363,006

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ADMINISTRATIVE & OTHER EXPENSES

DACIC CEDVICE LIMO	DIVIDION	3/23		ATIVE & OTHER	EXPENSES 12/23	2/24
BASIC SERVICE HMOs	DIVISION	Quarter	6/23 Quarter	9/23 Quarter	Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,131,720	(\$92,376)	\$260,129	(\$509,727)	(\$1,680,144
Transaction Floritini, mo.	Austin,San Antonio	\$863,506	(\$178,183)	\$340,206	(\$374,923)	(\$1,271,225
	Dallas,Ft Worth	\$2,368	(\$137,881)	\$144,165	(\$10,477)	(\$106,192
	East Texas	(\$94)	\$354,267	(\$353,739)	(\$2,291)	(\$2,003
	South Texas	\$138,215	(\$37,620)	\$19,831	(\$43,268)	(\$128,322
	West Texas	(\$681)	(\$80,139)	\$78,269	(\$1,650)	\$528
	Houston	\$128,405	(\$12,819)	\$31,397	(\$77,118)	(\$172,930
Imperial Insurance Companies	Consolidated	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)	\$539,900
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316	\$16,025,515
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	\$250	\$2,744 \$2,589,139	\$4,499	\$4,064	\$4,415
Memorial Hermann Commercial Health	_	\$3,054,027 \$865,420	\$887,062	\$1,930,502 \$779,447	\$633,141 \$805,053	(\$810,874 \$797,360
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585	\$4,065,084
Molina Healthcare of Texas, Inc.	Consolidated	\$118,433,157	\$109,627,972	\$154,833,633	\$120,356,045	\$114,060,742
	Dallas	\$27,628,751	\$29,964,817	\$38,368,646	\$29,725,650	\$28,038,213
	El Paso	\$6,414,987	\$6,214,431	\$8,299,457	\$6,347,481	\$6,047,426
	FortWorth	\$7,047,511	\$6,845,493	\$9,129,855	\$6,981,732	\$6,650,761
	Houston	\$13,359,518	\$12,846,767	\$17,724,294	\$12,962,208	\$13,065,835
	MRSA NE	\$8,493,223	\$8,285,612	\$10,728,263	\$7,952,943	\$7,859,351
	San Antonio	\$55,489,167	\$45,470,846	\$70,583,118	\$56,386,034	\$52,399,154
Medicare Advantage Insurance Compa		\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
•		\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Der		\$0 \$40,703,501	\$0 \$46,482,275	\$0	\$0 \$51 154 327	\$0 \$56 584 712
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	\$49,703,591 \$43,957,994	\$46,482,275 \$39,408,951	\$49,967,941 \$36,648,659	\$51,154,327 \$35,289,174	\$56,584,712 \$33,115,864
Physicians Health Choice of Texas, LL		\$43,957,994 \$48,435,020	\$45,738,829	\$44,691,050	\$35,289,174 \$57,833,775	\$33,115,864 \$52,876,331
Procare Advantage LLC	Consolidated	\$724,693	\$900,694	\$1,038,415	\$1,106,100	\$1,234,393
Provider Partners Health Plan of Texas		\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730	\$5,517,972
Scan Health Plan of Texas	Consolidated	\$387,802	\$428,618	\$806,845	\$1,336,648	\$382,791
Scott & White Care Plans	Consolidated	\$4,188,846	\$4,716,131	\$3,703,170	\$3,123,579	\$4,861,942
Scott & White Health Plan	Central TX*	\$51,776,826	\$56,842,777	\$47,789,038	\$50,189,831	\$61,200,858
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590	\$17,561,930
Sendero Health Plans, Inc.	Austin*	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436	\$4,420,561
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$6,312,977 \$15,129,851	\$3,600,680 \$15,117,273	\$5,737,828 \$14,688,737	\$6,829,017 \$13,181,320	\$5,077,889 \$9,812,214
SHA, L.L.C.	Abilene	\$1,887,841	\$1,766,774	\$1,747,984	\$1,556,788	\$1,107,259
	Amarillo	\$1,547,791	\$1,700,774	\$1,507,365	\$1,222,377	\$442,863
	Lubbock	\$7,141,522	\$7,209,298	\$6,930,756	\$6,196,656	\$4,795,684
	Waco	\$65,243	\$57,597	\$54,519	\$39,300	(\$3,258
	West & Central TX	\$4,487,453	\$4,592,088	\$4,448,114	\$4,166,199	\$3,469,666
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$187,939,060	\$178,648,370	\$193,622,865	\$198,207,492	\$170,643,732
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$7,871,423 \$11,851,747	\$7,040,143 \$10,135,452	\$6,728,918 \$11,318,867	\$5,614,647	\$6,693,309
	El Paso	\$6,724,084	\$5,821,161	\$5,493,697	\$7,110,722 \$4,615,689	\$11,154,515 \$5,039,810
	Lubbock	\$7,157,380	\$6,244,845	\$5,906,623	\$4,908,636	\$5,625,765
	San Antonio	\$53,163,073	\$48,182,375	\$51,346,764	\$62,571,995	\$50,947,586
	MRSAWest	\$9,176,160	\$8,185,855	\$8,111,062	\$5,128,610	\$7,859,096
	MRSACentral	\$5,993,391	\$4,883,157	\$5,362,562	\$3,304,444	\$4,903,016
	South TX	\$4,968,615	\$5,898,663	\$4,343,482	\$4,598,137	\$5,557,769
Texas Children's Health Plan, Inc.	Houston*	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573	\$67,933,009
Texas Health + Aetna Health Plan Inc.	Consolidated	\$169,014	\$160,796	\$167,469	\$70,842	\$27,498
Texas Independence Health Plan, Inc.	Consolidated	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645	\$4,651,440
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 60	\$0 \$0	\$0
	Houston Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	Consolidated	\$4,573,135	\$4,974,234	\$5,000,807	\$5,836,418	\$5,475,126
	Amarillo	\$632,031	\$771,842	\$727,250	\$811,470	\$188,606
	South Texas	\$3,941,103	\$4,202,392	\$4,273,556	\$5,024,948	\$5,015,331
UnitedHealthcare Benefits of Texas, Inc		\$119,788,807	\$112,173,571	\$109,393,011	\$130,335,475	\$123,845,940
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$4,451,281	\$66,167,963	\$34,106,510	\$38,740,289	\$37,922,136
	Corpus Christi	\$36,705,169	(\$27,325,547)	\$4,341,930	\$5,262,175	\$4,719,947
	Dallas,Ft Worth	\$78,642,297	\$73,334,315	\$70,944,588	\$86,332,965	\$81,203,856
	Houston	(\$12,996)	(\$104)	(\$17)	\$46	\$0
Unitedhealthcare Community Plan of T	San Antonio	\$0 \$95,831,330	\$0 \$102,497,092	\$0 \$91,076,903	\$0 \$76,642,152	\$0 \$77,319,297
Unitednearincare Community Plan of 1	Austin,San Antonio	\$21,191,716	\$15,563,216	\$14,501,909	\$14,470,023	\$16,431,579
	Corpus Christi	\$6,613,284	\$4,935,884	\$4,671,454	\$7,207,926	\$5,303,673
	Houston	\$68,026,330	\$81,997,994	\$71,903,537	\$54,964,204	\$55,584,051
Unitedhealthcare of Texas, Inc.	Consolidated	\$59,428,214	\$69,338,204	\$72,684,679	\$74,766,635	\$138,626,283
	Austin,San Antonio	\$13,612,054	\$15,159,421	\$16,899,858	\$16,935,655	\$43,645,268
	Corpus Christi	\$780,887	\$973,648	\$1,169,846	\$1,188,424	\$4,322,105
	Dallas,Ft Worth	\$31,860,751	\$38,108,728	\$39,392,096	\$41,385,959	\$44,884,822
	Houston	\$13,174,522	\$15,096,407	\$15,222,879	\$15,256,597	\$45,774,088
UTMB Health Plans, Inc.	Galveston*	\$50,058	\$50,570	\$45,674	\$48,777	\$45,80
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$185,897	\$914,467	\$4,352,074	\$2,321,732
Wellcare of Texas, Inc.	Consolidated	\$35,778,821	\$41,093,419	\$44,056,209	\$42,832,433	\$32,964,716
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIL	1	\$1,980,401,296 \$3,480,916,414	\$2,008,614,926 \$3,268,850,925	\$2,103,649,670 \$3,396,985,448	\$2,226,643,371 \$3,637,864,236	\$2,109,879,060 \$3,772,625,489

NCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL EXPENSES

BASIC SERVICE HMOs				TOTAL EXPENSES		
	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageÖptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$314,455,259	\$483,707,459	\$496,714,185	\$457,643,635	\$453,685,174
	Austin	\$23,159,350	\$30,302,741	\$35,877,321	\$30,749,919	\$37,338,198
·	Corpus Christi	\$14,217,819	\$23,603,704	\$34,599,107	\$27,139,740	\$17,388,280
	•					
	Dallas	\$19,863,930	\$24,995,460	\$31,872,142	\$26,949,878	\$82,392,259
	El Paso	\$62,021,110	\$84,901,822	\$64,200,385	\$59,316,136	\$38,494,955
	Houston	\$100,424,710	\$144,453,365	\$166,397,048	\$164,616,647	\$185,879,625
ľ	San Antonio	\$94,768,340	\$175,450,367	\$163,768,182	\$148,871,315	\$92,191,857
L. Carrier and Car	Consolidated	\$44,456,929	\$40,802,386	\$38,691,173	\$43,141,042	\$51,220,727
	Consolidated	\$277,509,093	\$319,168,704	\$294,997,314	\$277,082,607	\$420,116,411
	North Texas	\$203,209,483	\$249,612,336	\$214,735,663	\$216,247,551	\$293,122,978
	San Antonio	\$51,197,269	\$45,177,722	\$54,649,009	\$38,793,918	\$66,944,297
Alignment Health Insurance Co of Arizo	Consolidated	\$472,722	\$487,751	\$1,029,964	\$684,978	\$8,668,387
	Consolidated	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330	\$4,727,737
	Consolidated	\$0	\$170	\$1	\$0	\$69
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
L	San Antonio	\$0	\$0	\$0	\$0	\$0
			\$0 \$0			
	Northeast Texas	\$0	· ·	\$0	\$0	\$0
Wellpoint Insurance Company (Amerig	Consolidated	\$737,186,994	\$814,084,627	\$696,590,915	\$766,156,844	\$638,494,814
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated	\$1,469,020,152	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283	\$1,302,037,613
	Austin	\$57,046,751	\$63,016,550	\$60,489,848	\$60,046,690	\$56,099,739
L	Beaumont	\$45,933,739	\$43,220,718	\$40,297,061	\$50,592,702	\$39,344,772
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$359,650,557	\$254,716,722	\$320,301,720	\$288,351,174	\$274,679,219
	El Paso	\$53,306,598	\$54,415,938	\$57,164,524	\$55,163,937	\$58,470,142
ŀ	Ft Worth	\$369,685,733	\$394,881,983	\$369,974,824	\$372,117,769	\$368,034,235
 	Houston	\$295,704,194	\$312,517,563	\$307,019,172	\$308,673,496	\$286,360,560
	Lubbock	\$50,043,209	\$46,150,177	\$44,683,404	\$44,744,275	\$37,873,606
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	San Antonio	\$69,608,840	\$71,949,975	\$70,983,521	\$71,015,960	\$69,437,816
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
L. C.	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$20,101,080)	\$23,494,694	\$10,470,416	\$0	\$0
		,				
BCBSTX Government Programs HMO		\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$8,901,248	\$9,305,269	\$8,516,793	\$7,482,924	\$6,261,293
CHA HMO, Inc.	Consolidated	\$754,020,043	\$763,402,427	\$727,292,000	\$747,193,211	\$797,079,495
	Austin	\$60,306,220	\$65,608,049	\$61,237,808	\$68,322,883	\$68,675,411
	Dallas	\$235,179,347	\$239,906,878	\$223,682,319	\$224,548,146	\$265,655,099
L	Corpus Christi	\$45,065,815	\$43,825,421	\$41,997,975	\$41,222,698	\$53,437,196
	El Paso	\$170,647,807	\$175,307,033	\$172,526,534	\$184,856,598	\$148,113,590
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi*	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060	\$85,217,892
	Consolidated	\$253,243,122	\$243,021,281	\$223,079,804	\$268,272,705	\$179,636,460
	Dallas	\$395,446	\$26,307,922	\$691,674,736	\$248,185,115	\$163,509,895
	Houston	\$252,847,676	\$209,665,974	(\$461,547,547)	\$20,087,590	\$16,126,565
Clover HMO of New Jersey	Consolidated	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)	\$0
Community First Health Plans, Inc.	San Antonio*	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754	\$174,450,186
	Houston*	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902	\$251,505,958
· · · · · · · · · · · · · · · · · · ·	Houston*	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372	\$342,832,232
	Dallas*	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056	\$218,129,423
	Consolidated	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410	\$173,741,061
Driscoll Children's Health Plan	Corpus Christi*	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456	\$281,471,108
	Consolidated	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351	\$83,774,651
	Consolidated	\$0	\$0	\$103,123,000	\$0	\$0
			· ·	·		·
	Consolidated	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338	\$119,717,919
	Consolidated	\$681,101	\$904,694	\$1,098,064	\$331,294	(\$112,876)
	Consolidated	\$82,171,615	\$67,957,722	\$61,469,175	\$88,065,344	\$101,954,623
Health Care Service Corp.	Consolidated	\$12,441,263,882	\$13,437,598,618	\$13,644,714,373	\$14,467,035,086	\$14,920,431,956
•	Abilene	\$22,190,316	\$25,054,161	\$34,731,243	\$34,370,066	\$47,517,374
	Amarillo,Lubbock	\$52,904,962	\$65,247,979	\$66,880,085	\$72,071,591	\$87,216,627
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			φο σο οσο τοσ		マンドル ドンフ ハロド	\$328,328,867
	Austin	\$246,871,768	\$272,300,407	\$178,823,632	\$264,637,985	
	Austin Beaumont,Lufkin	\$246,871,768 \$15,328,406	\$19,505,155	\$178,823,632 \$21,167,892	\$21,982,557	\$31,940,824
	Austin	\$246,871,768		\$178,823,632		
	Austin Beaumont,Lufkin Corpus Christi	\$246,871,768 \$15,328,406 \$34,237,437	\$19,505,155 \$39,420,397	\$178,823,632 \$21,167,892 \$43,558,089	\$21,982,557 \$45,663,456	\$31,940,824 \$51,680,858
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048	\$19,505,155 \$39,420,397 \$481,347,532	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102	\$21,982,557 \$45,663,456 \$518,660,490	\$31,940,824 \$51,680,858 \$611,223,098
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180
Healthspring Life & Health Ins. Co., Inc	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282
Healthspring Life & Health Ins. Co., Inc	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282
Healthspring Life & Health Ins. Co., Inc	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811)	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300)	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807)	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960 (\$11,175,601
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139)	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807) (\$288)	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960 (\$11,175,601
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41 \$16,096,480	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29 \$16,046,776	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139) \$13,933,832	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807) (\$288) \$10,396,625	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960 (\$11,175,601
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41 \$16,096,480 \$195,998	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29 \$16,046,776 \$296,741	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139) \$13,933,832 \$3,501,059	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807) (\$288) \$10,396,625 \$254,621	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542 \$64,094,021 \$175,904,888 \$49,561,587 \$190,728,180 \$1,291,451,282 \$624,522,970 \$5,153,813 \$38,308,825 \$9,749,795 \$3,458,960 (\$11,175,601 \$0 \$10,919,858 (\$227,826
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$246,871,768 \$15,328,406 \$34,237,437 \$374,356,048 \$122,159,102 \$17,646,096 \$227,297,524 \$36,420,883 \$65,453,042 \$28,472,951 \$116,561,480 \$1,235,799,454 \$571,035,216 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41 \$16,096,480	\$19,505,155 \$39,420,397 \$481,347,532 \$159,060,409 \$27,479,817 \$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29 \$16,046,776	\$178,823,632 \$21,167,892 \$43,558,089 \$481,837,102 \$171,210,481 \$22,149,731 \$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139) \$13,933,832	\$21,982,557 \$45,663,456 \$518,660,490 \$190,077,655 \$26,334,570 \$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807) (\$288) \$10,396,625	\$31,940,824 \$51,680,858 \$611,223,098 \$214,202,791 \$41,825,913 \$410,045,542

FIRST QUARTER 2024 TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)	\$903,009
	Austin,San Antonio	\$913,110	(\$265,247)	\$262,253	(\$353,411)	(\$1,362,615)
	Dallas,Ft Worth	\$9,092	(\$219,694)	\$125,516	(\$69,651)	\$3,435,917
	East Texas	(\$1,385)	\$335,389	(\$344,058)	(\$18,832)	\$2,302,667
	South Texas	\$183,438	(\$109,533)	(\$2,682)	(\$30,037)	(\$1,915,610)
	West Texas	\$12,745	(\$124,287)	\$64,192	\$12,712	(\$453,682
In a said become a Commonica	Houston	\$127,487	(\$42,320)	\$3,418	(\$49,667)	(\$1,103,668)
Imperial Insurance Companies	Consolidated	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329	\$2,169,150
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264	\$245,203,702
KelseyCare Administrators, LLC	Consolidated	\$250	\$2,744	\$4,499	\$4,064	\$4,415
Lasso Healthcare Insurance Co	Consolidated	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212	(\$635,505
Memorial Hermann Commercial Health		\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767	\$5,727,209
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097	\$31,512,662
Molina Healthcare of Texas, Inc.	Consolidated	\$1,090,990,322	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091	\$1,086,530,411
	Dallas	\$282,708,128	\$291,264,750	\$288,438,406	\$294,463,427	\$291,705,903
	El Paso	\$65,105,569	\$62,712,968	\$67,581,823	\$69,036,593	\$65,615,976
	FortWorth	\$71,015,132	\$70,414,930	\$68,739,988	\$68,139,817	\$70,624,527
	Houston	\$133,902,029	\$143,294,446	\$143,206,828	\$137,743,339	\$135,579,432
	MRSA NE	\$86,372,854	\$91,175,584	\$88,452,185	\$78,509,988	\$82,454,062
	San Antonio	\$451,886,610	\$459,933,075	\$488,709,362	\$496,241,931	\$440,550,508
Medicare Advantage Insurance Compa	Consolidated	\$33,013	(\$18,484)	(\$4,065)	\$87,930	\$0
Mutual of Omaha Medicare Advantage		\$9,706	(\$3,516)	\$314	\$623	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$216,498,321	\$244,696,355	\$243,731,707	\$260,875,282	\$280,142,264
Parkland Community Health Plan, Inc.		\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938	\$237,387,571
Physicians Health Choice of Texas, LL		\$725,511,761	\$719,282,732	\$690,891,913	\$717,585,901	\$831,322,944
Procare Advantage LLC	Consolidated	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281	\$7,678,844
Provider Partners Health Plan of Texas		\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023	\$19,671,426
Scan Health Plan of Texas	Consolidated	\$354,899	\$667,498	\$967,117	\$3,144,993	\$589,028
Scott & White Care Plans	Consolidated	\$37,102,712	\$44,512,221	\$32,718,615	\$34,305,818	\$34,454,602
Scott & White Health Plan	Central TX*	\$341,166,339	\$365,707,231	\$372,903,058	\$416,456,470	\$438,791,591
Selectcare Health Plans, Inc.	Consolidated	\$0	\$003,707,231	\$0	\$0	\$0,791,391
SelectCare of Texas, L.L.C.	Consolidated	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819	\$155,135,974
Sendero Health Plans, Inc.	Austin*	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009	\$27,214,293
Seton Health Plan, Inc.	Austin*	\$39,192,546	\$36,609,228	\$36,155,873	\$37,761,769	\$28,449,571
SHA, L.L.C.	Consolidated	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989	\$83,133,526
SHA, L.L.C.	Abilene	\$20,306,700	\$21,777,448	\$20,796,530	\$15,855,823	\$8,367,500
	Amarillo	\$12,779,539	\$12,171,890	\$12,973,077	\$10,416,059	\$3,251,997
	Lubbock	\$66,184,733	\$62,078,696	\$67,142,466	\$52,558,600	\$43,063,116
	Waco	\$505,029	\$441,751	\$518,762	\$351,612	(\$15,625)
	West & Central TX	\$43,076,733	\$41,307,096	\$44,382,430	\$37,117,895	\$28,466,538
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,829,654,996	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747	\$1,796,383,133
	Austin	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247	\$421,845,157
	Corpus Christi	\$106,148,523	\$105,685,299	\$120,474,091	\$107,602,239	\$98,798,190
	Dallas	\$180,391,943	\$174,674,440	\$195,328,359	\$188,919,043	\$189,223,259
	El Paso	\$90,479,588	\$82,817,379	\$82,961,585	\$80,581,057	\$72,602,500
	Lubbock	\$95,837,138	\$93,543,898	\$92,168,036	\$83,301,554	\$77,826,340
	San Antonio	\$573,976,840	\$581,266,515	\$582,052,173	\$603,196,569	\$575,989,849
	MRSAWest	\$133,363,814	\$132,300,369	\$135,500,125	\$116,052,988	\$139,545,123
	MRSACentral	\$87,893,062	\$88,064,953	\$87,387,815	\$89,183,340	\$81,058,455
	South TX	\$67,928,038	\$72,635,374	\$72,120,322	\$74,922,099	\$66,631,395
Texas Children's Health Plan, Inc.	Houston*	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700	\$645,881,662
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,596,017	\$1,470,498	\$1,437,103	\$746,772	\$42,980
Texas Independence Health Plan, Inc.	Consolidated	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200	\$19,043,183
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675	\$27,859,792
	Amarillo	\$2,644,574	\$2,736,756	\$2,346,622	\$3,414,705	\$2,480,613
	South Texas	\$23,753,629	\$26,651,568	\$24,575,497	\$17,881,971	\$25,107,990
UnitedHealthcare Benefits of Texas, In-		\$1,826,287,082	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290	\$1,870,501,284
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$76,836,507	\$1,005,139,648	\$522,408,709	\$512,433,755	\$583,685,417
	Corpus Christi	\$557,085,925	(\$412,569,788)	\$67,089,364	\$70,989,648	\$70,765,290
	Dallas,Ft Worth	\$1,192,328,242	\$1,118,265,218	\$1,102,071,180	\$1,158,694,141	\$1,216,050,652
	Houston	\$36,407	\$11,553	(\$60,983)	(\$61,253)	(\$75)
	San Antonio	\$0	\$0	(ψου,300) \$0	ξ0 \$0	\$0
Unitedhealthcare Community Plan of T		\$1,078,273,793	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579	\$1,127,637,385
	Austin,San Antonio	\$174,736,556	\$165,908,055	\$164,897,067	\$166,542,440	\$177,177,301
	Corpus Christi	\$50,136,366	\$52,523,337	\$50,343,382	\$54,309,907	\$55,010,390
	Houston	\$853,400,871	\$862,217,197	\$844,068,648	\$834,692,236	\$895,449,697
Unitedhealthears of Toyon Inc						
Unitedhealthcare of Texas, Inc.	Consolidated	\$210,448,733	\$222,720,697	\$253,814,739	\$280,454,098	\$530,326,710
	Austin,San Antonio	\$48,708,077	\$51,050,544	\$59,399,885	\$65,062,080	\$166,596,519
	Corpus Christi	\$2,891,774	\$3,388,422	\$4,261,115	\$4,516,222	\$16,611,547
	Dallas,Ft Worth	\$112,385,720	\$119,682,564	\$136,567,331	\$153,144,279	\$171,964,615
UTIO II. III D	Houston	\$46,463,162	\$48,599,167	\$53,586,408	\$57,731,517	\$175,154,029
UTMB Health Plans, Inc.	Galveston*	\$83,607	\$91,624	\$75,906	\$96,943	\$115,443
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$185,897	\$914,467	\$4,352,074	\$3,020,864
Wellcare of Texas, Inc.	Consolidated	\$303,525,711	\$350,531,090	\$336,578,940	\$374,820,381	\$309,227,647
TOTAL FOR TEXAS BASIC SERVICE		\$17,237,824,810	\$17,819,793,389	\$17,601,681,792	\$18,276,397,253	\$18,512,293,305
TOTAL FOR BASIC SERVICE (IND. WIL		\$28,983,952,915	\$30,182,539,162	\$30,198,957,488	\$31,512,140,072	\$31,795,383,003

FIRST QUARTER 2024 NET INCOME BEFORE TAXES

AdvantageOptimum	\$0 ,622,570 ,356,125 ,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 ,359,572 ,003,458
AdvantageOptimum	\$0 ,622,570 ,356,125 ,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
Aetna Health Inc.	,622,570 ,356,125 ,119,625 ,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
Austin \$12,655,499 \$7,603,170 \$3,013,977 \$12,167,663 \$3,007,479 \$9,726,033 \$3,013,007 \$3,01	,356,125 ,119,625 ,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0 ,359,572
Corpus Christi \$7,719,099 \$3,553,862 (\$3,047,479) \$9,728,033 \$85 Dallas	,119,625 ,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0
Dallas	,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0
Dallas	,754,386 ,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0
El Paso \$7,172,885 (\$11,377,818) \$13,061,557 \$24,648,417 \$14 Houston \$32,312,989 \$12,365,831 \$25,994,454 \$(882,210,004) \$(50,0	,508,518 ,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
Houston	,984,765 ,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
San Antonio \$27,590,401 \$29,228,136 \$209,757 \$39,984,014 \$56	,868,681 ,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
Aetna Better Health of Kansas, Inc. Consolidated (\$396,488) \$2,124,662 \$3,769,220 (\$839,379) (\$70,000,122) Aetna Better Health of Texas, Inc. Consolidated \$1,006,122 (\$8,063,274) (\$13,122,616) \$22,485,174 (\$36,000,000,000) North Texas \$191,714 (\$11,262,032) \$1,528,541 \$5,971,929 (\$36,000,000,000) Alignment Health Insurance Co of Arize Consolidated (\$4,137,541) \$4,294,272 (\$10,636,288) \$11,334,619 \$2,485,000 American Health Plan of Texas, Inc. Consolidated (\$365,306) (\$190,602) \$483,085 (\$546,067) (\$4,470,000) Amerihealth Caritas Texas, Inc. Consolidated \$11,629 \$17,188 \$19,019 \$19,517 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$10,258,408	,269,948 ,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
Aetna Better Health of Texas, Inc. Consolidated \$1,006,122 (\$8,063,274) (\$13,122,616) \$22,485,174 (\$36,636,636) \$1,007 \$,754,948 ,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0
North Texas \$191,714 \$(\$11,262,032) \$1,522,541 \$5,971,929 \$(\$36,5301) \$30 \$4,137,541 \$4,294,272 \$(\$10,636,288) \$11,334,619 \$2,530 \$2,530,541 \$3,53	,296,603 ,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 ,359,572
San Antonio (\$4,137,541) \$4,294,272 (\$10,636,288) \$11,334,619 \$2,243 \$2,443 \$3,444 \$3,444 \$,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0
San Antonio (\$4,137,541) \$4,294,272 (\$10,636,288) \$11,334,619 \$2,2345,000 \$2,2797,392 \$2,797,392 \$2,797,392 \$1,214,292 \$1,214,292 \$5,904,939 \$2,275,904,939 \$2,275,904,939 \$2,275,904,939 \$2,275,904,939 \$2,275,904,939 \$2,275,00	,754,087 ,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0
Alignment Health Insurance Co of Arize Consolidated (\$347,989) (\$251,842) (\$741,231) (\$319,254) (\$347,989) (\$251,842) (\$741,231) (\$319,254) (\$348,085) (\$319,254) (\$348,085) (\$346,067) (\$348,085) (\$346,067) (\$348,085) (\$346,067) (\$348,085) (\$346,067) (\$348,085) (\$348,085) (\$346,067) (\$348,085) (\$3	,632,861 \$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0 ,359,572
American Health Plan of Texas, Inc. Consolidated (\$365,306) (\$190,602) \$483,085 (\$546,067) (Amerihealth Caritas Texas, Inc. Consolidated \$11,629 \$17,188 \$19,019 \$19,517 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$10,258,408 (\$38,320,730) (\$614,706) (\$23,358,051) (\$52 Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$31,078,191 \$77,710,389 \$27,517,976 \$27,656,327 (\$17 Austin \$4,705,448 (\$1,854,210) (\$2,000,792) \$2,797,392 \$7 Beaumont (\$1,255,509) \$0 \$0 \$	\$469,499 \$19,877 \$0 \$0 \$0 \$0 \$0 \$0 ,359,572
Amerihealth Caritas Texas, Inc. Consolidated \$11,629 \$17,188 \$19,019 \$19,517 Dallas \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$10,258,408 (\$38,320,730) (\$614,706) (\$23,358,051) (\$52,000,792) \$27,656,327 (\$17,000,000) Austin \$4,705,448 (\$1,854,210) (\$2,000,792) \$2,797,392 \$7,000 Beaumont \$1,255,509 \$1,274,292 \$2,7806,311 \$3,254,519 \$4,200 \$1,200 \$1,274,292 \$5,904,939 \$3,200 \$1,274,292 \$3,2	\$19,877 \$0 \$0 \$0 \$0 \$0 \$0 ,359,572
Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Ft Worth	\$0 \$0 \$0 \$0 \$0 ,359,572
Houston \$0	\$0 \$0 \$0 ,359,572
San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 ,359,572
Wellpoint Insurance Company (Amerig Northeast Texas \$0 \$0 \$0 Wellpoint Insurance Company (Amerig Consolidated \$10,258,408 (\$38,320,730) (\$614,706) (\$23,358,051) (\$52 Wellpoint Texas, Inc. (Amerigroup Texa Consolidated \$31,078,191 \$77,710,389 \$27,517,976 \$27,656,327 (\$17 Austin \$4,705,448 (\$1,854,210) (\$2,000,792) \$2,797,392 \$7 Beaumont (\$1,255,509) (\$23,450) (\$343,149) (\$8,673,041) (\$2 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas (\$11,928,380) \$51,639,192 \$27,806,311 (\$3,254,519) \$4 El Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$7	\$0 ,359,572
Wellpoint Insurance Company (Amerig Consolidated \$10,258,408 (\$38,320,730) (\$614,706) (\$23,358,051) (\$52,000,792) Wellpoint Texas, Inc. (Amerigroup Texation Texas, Inc. (America Texas, Inc. (Am	,359,572
Wellpoint Insurance Company (Amerig Consolidated \$10,258,408 (\$38,320,730) (\$614,706) (\$23,358,051) (\$52,000,792) Wellpoint Texas, Inc. (Amerigroup Texation Texas, Inc. (America Texas, Inc. (Am	,359,572
Wellpoint Texas, Inc. (Amerigroup Texal Consolidated \$31,078,191 \$77,710,389 \$27,517,976 \$27,656,327 (\$17,710,389) \$27,517,976 \$27,656,327 (\$17,710,389) \$27,517,976 \$27,656,327 (\$17,710,389) \$27,517,976 \$27,656,327 (\$17,710,389) \$27,517,976 \$27,656,327 (\$17,710,389) \$27,517,976 \$27,656,327 \$27,710,389 \$27,817,976 \$27,817,392	
Austin \$4,705,448 (\$1,854,210) (\$2,000,792) \$2,797,392 \$7 Beaumont (\$1,255,509) (\$23,450) (\$343,149) (\$8,673,041) (\$2 Corpus Christi \$0 \$0 \$0 \$0 Dallas (\$11,928,380) \$51,639,192 \$27,806,311 (\$3,254,519) \$4 EI Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$7	.003.430
Beaumont (\$1,255,509) (\$23,450) (\$343,149) (\$8,673,041) (\$20,041) Corpus Christi \$0 \$0 \$0 \$0 Dallas (\$11,928,380) \$51,639,192 \$27,806,311 (\$3,254,519) \$4 El Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$7	
Corpus Christi \$0 \$0 \$0 \$0 Dallas (\$11,928,380) \$51,639,192 \$27,806,311 (\$3,254,519) \$4 El Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$7	,280,297
Dallas (\$11,928,380) \$51,639,192 \$27,806,311 (\$3,254,519) \$4 El Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$7	,861,523
El Paso \$2,389,364 \$1,116,079 \$1,274,292 \$5,904,939 \$1	\$0
	,106,285
	,704,202
1	,872,957
	,062,225
	\$799,285
	,093,457
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Amarillo \$0 \$0 \$0 \$0	\$0
Austin \$0 \$0 \$0 \$0	\$0
Beaumont \$0 \$0 \$0 \$0	\$0
EI Paso \$0 \$0 \$0 \$0	\$0
Northeast Texas \$0 \$0 \$0 \$0	\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Texas \$0 \$0 \$0 \$0	\$0
	\$0
BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0 \$0	\$0
Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0	\$0
Centene Venture Insurance Company T Consolidated \$1,047,598 (\$431,107) \$1,049,558 \$2,176,788 (\$389,960
CHA HMO, Inc. Consolidated \$53,144,819 \$18,835,239 \$51,173,459 \$23,274,026 \$63	,312,962
	520,796
	,797,193
	,381,849
	,716,311
Children's Medical Center Health Plan Consolidated \$0 \$0 \$0 \$0	\$0
	,486,872
	,425,220
Dallas (\$202) (\$40,852) (\$7,819,151) (\$25,063,002)	605,672
	,819,547
Clover HMO of New Jersey Consolidated (\$17,051,082) \$15,359,048 \$39,591 \$1,652,443	\$0
	226,524
	,727,636
	\$254,436
	,960,102
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2	,959,566
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2	,000,752
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2	
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2	,000,752
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$50,000) Essence Healthcare, Inc. Consolidated \$0 \$0 \$0	,000,752 ,316,314 \$0
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$27,057,00)	,000,752 ,316,314 \$0 ,242,805
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$27,05,721) GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920	,000,752 ,316,314 \$0 ,242,805 \$143,581
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$27 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$300,000)	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,705,721 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2,705,721 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5,52,705,721 (\$5,52,705,721 (\$5,	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$2 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$3 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Abilene \$5,791,267 (\$1,001,829) \$2,131,237 (\$556,133) \$15	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$2 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$3 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Abilene \$5,791,267 (\$1,001,829) \$2,131,237 (\$556,133) \$15 Amarillo, Lubbock \$9,804,120 (\$5,456,276) <td>,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765</td>	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$27 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$3 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Amarillo,Lubbock \$9,804,120 (\$5,456,276) (\$1,490,322) (\$8,397,897) \$68 Austin \$23,480,017	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$27 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$3 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Amarillo,Lubbock \$9,804,120 (\$5,456,276) (\$1,490,322) (\$8,397,897) \$68 Austin \$23,480,017	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$2 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$5 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Amarillo, Lubbock \$9,804,120 (\$5,456,276) (\$1,490,322) (\$8,397,897) \$68 Austin \$23,480,017 \$875,465 <td>,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962</td>	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$2 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$3 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Amarillo,Lubbock \$9,804,120 (\$5,456,276) (\$1,490,322) (\$8,397,897) \$66 Austin \$23,480,017	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 (\$59,998,948) \$2 El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 GHS Insurance Company Consolidated (\$23,960,710) (\$5,997,118) (\$12,149,825) (\$35,181,049) (\$2 GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 HCSC Insurance Company Consolidated (\$15,008,254) \$836,516 \$3,837,507 (\$20,799,110) (\$5 Health Care Service Corp. Consolidated \$995,818,626 \$541,747,888 \$386,528,145 (\$170,718,285) \$1,025 Amarillo,Lubbock \$9,804,120 (\$5,456,276) (\$1,490,322) (\$8,397,897) \$68 Austin \$23,789,561	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20 \$2,105,071 \$13,168,816 \$2,20	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,20	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,201	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,205,000 \$2,0	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,201 \$2,105,071 \$13,168,816 \$2,205,071 \$14,205,071 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,072 \$14,205,075,075 \$14,205,075,075 \$14,205,075,075 \$14,205,075,075 \$14,205,075,075 \$14,205,075,075 \$14,205,075,075 \$14,205,075 \$14,2	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,205,001 \$2,000,000	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,705,001 \$13,000,816 \$2,100,000 \$13,000,800 \$20,998,948 \$3,100,900 \$3,000,	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,205 \$2,105,071 \$13,168,816 \$2,205 \$2,105,071 \$13,168,816 \$2,205 \$2,105,071 \$13,168,816 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,205 \$2,105,721 \$2,105 \$,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$52,000	,000,752 ,316,314 ,581 ,242,805 ,5143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,200 \$2,000 \$3,000	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,200 \$2,000 \$1,473,003 \$14,359,141 \$7,939,099 \$59,998,948] \$2,200 \$2,000	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$2,200 \$2,000 \$1,473,003 \$14,359,141 \$7,939,099 \$59,998,948] \$2,200 \$2,000	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 (\$11,295,680) (\$9,105,071) \$13,168,816 \$5.20	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 \$11,295,680 \$(\$9,105,071) \$13,168,816 \$5.25	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 \$11,295,680 \$9,105,071 \$13,188,816 \$2,200 \$2,000 \$3,188,816 \$3,200 \$3,188,816 \$3,200 \$3,188,816 \$3,200 \$3,188,816 \$3,200 \$3,188,816 \$3,200 \$,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634 \$435,128
Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 \$(\$11,295,680) \$(\$9,105,071) \$13,168,816 \$2,	,000,752 ,316,314 \$0 ,242,805 5143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634 \$435,128 ,175,662
Devoted Health Plan of Texas, Inc. Consolidated \$1.473,003 (\$11,295,680) (\$9.105,071) \$13,168,816 \$3,005,007 \$13,168,816 \$3,007,007 \$13,168,816 \$3,007,007 \$13,168,816 \$3,007,007 \$13,168,816 \$3,007,007 \$13,168,816 \$3,007,007 \$13,168,816 \$3,007,007 \$1,007,007 \$13,168,816 \$3,007,007 \$1,007,007 \$13,168,816 \$3,007,007 \$1,007,007 \$1,007,007 \$13,168,816 \$3,007,007 \$1,007,007 \$,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634 \$435,128 ,175,662 \$0 ,235,314
Devoted Health Plan of Texas, Inc. Consolidated \$1.473,003 \$(\$11,295,680) \$(\$9,105,071) \$13,168,816 \$3.50	,000,752 ,316,314 ,50 ,242,805 ,5143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634 ,5435,128 ,175,662 ,235,314 ,5448,266
Devoted Health Plan of Texas, Inc. Consolidated \$1.473,003 \$11,295,880 \$9,105,071 \$13,168,815 \$2.70	,000,752 ,316,314 \$0 ,242,805 \$143,581 ,269,506 ,970,192 ,903,064 ,196,765 ,405,220 ,093,615 ,426,962 ,337,098 ,305,059 ,569,643 ,923,170 ,620,871 ,538,215 ,489,174 ,428,494 ,610,836 ,005,841 ,414,854 ,847,913 ,101,634 \$435,128 ,175,662 \$0 ,235,314

FIRST QUARTER 2024 NET INCOME BEFORE TAXES

				COME BEFORE		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891	(\$2,554,074)
	Austin,San Antonio	(\$898,138)	\$218,773	(\$321,321)	\$321,165	\$1,950,962
	Dallas,Ft Worth	(\$9,434)	\$191,583	(\$265,793)	\$25,536	(\$6,222,608)
	•			(' ' '		,
	East Texas	\$1,384	(\$340,518)	\$295,655	\$13,825	(\$2,289,262)
	South Texas	(\$176,257)	\$100,130	(\$54,717)		\$2,340,328
	West Texas	(\$12,079)	\$105,986	(\$85,643)		\$520,700
	Houston	(\$127,838)	\$36,389	(\$14,585)	\$46,673	\$1,145,806
Imperial Insurance Companies	Consolidated	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668	\$268,297
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,730,887)
KelseyCare Administrators, LLC	Consolidated	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
		, ,				
Lasso Healthcare Insurance Co	Consolidated	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health		\$826,303	\$980,935	(\$171,938)	\$800,732	(\$335,651)
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$2,500,000)	\$0	(\$4,589,671)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488	\$15,681,576
	Dallas	\$9,146	\$26,508,734	\$8,781,074	\$11,192,820	\$6,881,758
	El Paso	\$2,637,150	\$4,373,947	(\$1,946,751)	(\$1,487,414)	\$903,208
	FortWorth	\$3,269,155	\$4,289,428	\$4,019,317	\$5,535,947	\$2,110,495
	Houston	\$7,978,339	(\$2,188,317)	(\$4,704,985)	\$6,540,627	\$6,285,034
			, , ,			
	MRSA NE	\$2,993,317	(\$2,641,930)	(\$1,679,769)	\$8,191,686	\$3,306,899
	San Antonio	\$31,702,092	\$28,787,947	(\$21,856,378)	(\$20,796,183)	(\$3,805,815)
Medicare Advantage Insurance Compa		\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage	Consolidated	\$106	\$6,188	\$2,347	\$2,078	\$2,709
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$17,262,739	\$25,937,845	\$37,650,223	\$9,639,774	\$54,108,111
	Northeast TX*	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LL		\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502	(\$2,244,234)
Procare Advantage LLC	Consolidated	\$628,178	\$258,078	(\$12,888)	(\$473,844)	\$320,949
Provider Partners Health Plan of Texas		\$193,421	\$377,204	\$739,557	\$449,223	\$874,168
Scan Health Plan of Texas	Consolidated	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans	Consolidated	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262	\$2,555,961
Scott & White Health Plan	Central TX*	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)	\$41,975,909
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970	\$2,325,338
Sendero Health Plans, Inc.	Austin*	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	Austin*	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	Consolidated	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079	\$6,760,457
	Abilene	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)	\$1,808,645
	Amarillo	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535	\$1,080,629
	Lubbock	\$3,633,448	\$10,758,245	(\$631,030)		\$782,669
	Waco	\$63,696	\$266,624	(\$50,349)	\$41,198	\$6,118
	West & Central TX	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391	\$3,082,395
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Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942	\$58,095,825
	Austin	\$37,899,709	(\$4,489,855)	\$32,327,836	\$102,591,039	\$41,946,003
	Corpus Christi	\$7,413,470	\$7,190,647	\$1,760,030	\$5,217,771	\$10,120,324
	Dallas	\$1,490,761	\$12,829,613	(\$38,894,071)	\$54,351,636	\$4,060,645
	El Paso	(\$615,494)	\$3,321,938	\$1,802,443	(\$2,091,193)	(\$3,686,674)
	Lubbock	\$3,000,267	\$6,018,588	\$5,295,960	\$3,526,531	\$2,916,793
	San Antonio	\$35,668,747	\$5,204,890	\$39,953,749	(\$42,523,932)	\$5,386,208
	MRSAWest	\$3,928,795	\$4,311,270	\$20,535,243	(\$3,743,313)	(\$8,617,704)
	MRSACentral	\$1,759,183	\$765,169	\$18,258,117	(\$12,526,072)	\$4,050,965
	South TX	\$7,205,745	\$1,729,862	\$10,386,401	(\$3,394,525)	\$1,919,263
Texas Children's Health Plan, Inc.	Houston*	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$245,883)	\$76,650	\$464,231	(\$250,583)	\$161,446
Texas Independence Health Plan, Inc.	Consolidated	\$481,642	\$763,628	\$816,819	\$565,057	\$680,884
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today & Options of Texas, IIIC.		· ·	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0 \$0	· ·			
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
	Amarillo	\$34,786	(\$7,079)	\$802,923	\$380,168	\$611,243
	South Texas	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796	\$3,053,984
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794	\$72,789,034
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,515,926	\$53,832,412	\$37,518,899	\$28,815,637	\$23,523,822
	Corpus Christi	\$9,971,691	(\$2,466,320)	\$4,894,748	\$4,073,902	\$2,714,498
	•	1	, ,			
	Dallas,Ft Worth	\$21,266,532	\$96,885,335	\$80,376,361	\$66,008,998	\$46,550,638
	Houston	(\$43,459)	(\$12,421)	\$61,012	\$61,256	\$75
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024	\$52,493,744
	Austin, San Antonio	\$19,551,528	\$26,072,432	\$24,637,023	\$18,676,183	(\$7,009,204)
	Corpus Christi	\$10,493,449	\$8,218,681	\$10,499,978	\$10,645,019	(\$86,972)
	Houston	\$20,688,485	\$20,821,408	(\$14,549,971)	\$3,351,817	\$59,589,920
Unitedhealthears of Tayon Inc						
Unitedhealthcare of Texas, Inc.	Consolidated	\$11,433,464	\$45,872,220	(\$10,025,193)		\$106,546,451
	Austin,San Antonio	\$2,171,246	\$7,759,518	(\$2,439,074)		\$34,156,202
	Corpus Christi	\$26,944	\$383,635	(\$278,647)	\$93,024	\$3,276,467
	Dallas,Ft Worth	\$6,458,475	\$27,782,528	(\$4,635,309)	\$7,425,960	\$33,670,914
	Houston	\$2,776,799	\$9,946,540	(\$2,672,163)		\$35,442,868
UTMB Health Plans, Inc.	Galveston*	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	Consolidated	\$20,400				
Wellcare of Texas, Inc.	Consolidated		(\$163,100) (\$20,246,755)	(\$897,373)		(\$2,080,365) (\$17,308,805)
· ·	Consoliualeu	\$12,184,006	(\$20,246,755)	(\$12,470,289)		(\$17,398,805)
TOTAL FOR TEXAS BASIC SERVICE		\$843,587,371	\$532,887,812	\$511,909,446	(\$235,823,874)	\$961,837,266
TOTAL FOR BASIC SERVICE (IND. WID	DE)	\$1,508,590,842	\$1,103,615,719	\$797,075,197	(\$415,756,623)	\$1,451,939,057

^{*} Operates in only one service area

FIRST QUARTER 2024 NET INCOME AFTER TAXES

Advantaga Optimum Activation (Control Science) Activate Health Inc. Activate Health In					T INCOME AFTE		
Advants (Acade In Security Communications) African Realth Inc. Conventions 17,707,100 18,700,100 18,700,100 18,700,100 18,700,100 Finance 17,707,100 18,700,100 18,700,100 18,700,100 18,700,100 Finance 17,700,100 18,700,100 18,700,100 18,700,100 18,700,100 Acade Better Health of Texass, Inc. Consideration 18,700,100 18,700,100 18,700,100 18,700,100 Alagoment Health Insurance Co of Astro-Consideration 18,700,100 18,700,100 American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 American Health Insurance Co of Astro-Consideration 18,700,100 18,700,100 American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu of Texas, Inc. Conversion 18,700,100 18,700,100 18,700,100 18,700,100 Well-point Insurance Company (American Health Planu in Conversion Health Planu i	BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
Actes Reath Inc. Consolidated Sept 20,516,00 39,304,614 31,305,127 12,201,611 57,005,67,71			Quarter	Quarter		Quarter	Quarter
Auten Control 1912/APC 101	AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Column C	Aetna Health Inc.	Consolidated	\$27,001,800	(\$9,248,414)	\$19,206,127	\$2,091,611	\$75,095,731
Delize		Austin	\$12,542,152	\$19,707,730	(\$12,610,177)	\$10,383,642	\$1,076,268
Delize		Corpus Christi	\$7,649,965	\$10,295,521	(\$11,004,030)	\$8,267,909	\$4,063,111
Paso					(\$9.244.461)		
Posseption Security Securit							
Aeria Better Heath of Kansas, Inc. Aeria Better Heath of Kansas, Inc. Caronicalized (25024.056) (2502.566) (
Adata Bater Health of Yannan, Inc. Anna Bater Health of Yannan, Inc. Anna Bater Health Insurance Co of July (2012) Alignment Health Insurance Co of July (2012) American Health Plan of Yanna, Inc. Consordiated (2014) American Health Plan, Inc. Consordiated (2014) American Health Plan Inc. Consor							
Agriculture Section	Astro Pottor Health of Kanaga Inc						
North Texas \$82,888 \$93,000,000 \$1,354,151 \$3,751,622 \$1,262,000 \$2,000 \$2,000 \$3,000,000 \$1,000 \$	•						
Augment Health insurance Co of Art. Compositional (S0-77,698) 81,905,000 (818,48914) 89,787,000 (818,2294) American Health Plan of Tossus, Inc. Controllational (S0-87,698) (819,002) (819	Aetha Better Health of Texas, Inc.	_	-				
Algement Health Insurance Co of Arter Consolidation (\$1541,189) (\$150,050) (\$100,002) (\$400,002) (\$400,002) (\$150,002) (\$							
Ameritheath Flan of Texas, Inc. Octooolidaded \$58,145, \$15,000.00 (\$58,165,000) \$15,000.00 (\$58,			,		,		
Ameribaeith Cartias Yexas, Inc. Comordioded \$9,197 \$15,378 \$10,000 \$15,000 \$	Alignment Health Insurance Co of Arize	Consolidated	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)	(\$1,632,861)
Dalles	American Health Plan of Texas, Inc.	Consolidated	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)	(\$469,499)
F. Worth Sap	Amerihealth Caritas Texas, Inc.	Consolidated	\$9,187	\$13,578	\$15,025	\$15,352	\$15,703
F. Worth Sap		Dallas	\$0	\$0	\$0	\$0	\$0
Houseinn \$30							
San Antono 50 50 50 50 50 50 50 5							
Wellpoint Insurance Company (Amering) Consolidated \$3.122.72 \$5.3.1511/101 \$43.13.743 \$13.155.501.15 \$15.05.501.15							
Wellpoint Insurance Company (Amerig Cornecidated \$25,706,456 \$80,144,175,076 \$15,187,430 \$15,195,0224) [\$1,550,015,906 \$10,005							
Wellpoint Taxas, Inc. (Amerigroup Toxic Consolidated \$2,5780,445 \$33,104,127 \$20,355,145 \$2,338,007 \$110,7520 \$4,8167,722 \$4,8	MAN			·	· ·	· ·	· ·
Auslin San 1833-333 Sin 177-1780 Siz 24-945 Siz 378-330 Sin 177-1780 Siz 24-945 Siz 378-330 Sin 177-1780 Siz 24-945 Siz 378-330 Sin 178-378 Siz 24-945 Siz 378-330 Sin 178-378 Siz 24-945 Siz 378-330 Six 37							, , ,
Beaumont (\$1,014.80) (\$4,170) (\$220.914) (\$7,370.420) (\$2,009.11)	Wellpoint Texas, Inc. (Amerigroup Texa						
Corpus Chiest Dailas So So So So So So So S				, ,	,		
Dallas (\$8.896.069) \$42.392.213 \$24.644.500 \$22.510.556) \$77.5272 \$1.544.500 \$1.980.500 \$1.		Beaumont	(\$1,041,489)	(\$4,176)	(\$326,454)	(\$7,370,429)	(\$2,609,917)
El-Paio \$1,982,055 \$4835,958 \$1,177,069 \$8,303,077 \$15,94,355 Fl. Worth \$22,228,044 \$5,317,131 \$10,945,755 \$8,325,155 \$1,754,355 \$1,000,054 \$1,000,000 \$12,000,004 \$1,000,004 \$1,000,000 \$1,00				· ·		T -	\$0
El-Paio \$1,982,055 \$4835,958 \$1,177,069 \$8,303,077 \$15,94,355 Fl. Worth \$22,228,044 \$5,317,131 \$10,945,755 \$8,325,155 \$1,754,355 \$1,000,054 \$1,000,000 \$12,000,004 \$1,000,004 \$1,000,000 \$1,00		Dallas	(\$9,895,008)	\$42,362,213	\$24,644,550	(\$2,540,555)	\$3,745,227
Fl.Worth \$22.282.246 \$5.317,131 \$(8).407,559 \$8.251,551 \$(22746.312 \$4.500) \$1.483.241 \$1.483.018 \$(81.567.746) \$7.276.00 \$1.0000ck \$4.742.044) \$1.483.241 \$1.483.018 \$(81.567.746) \$7.273.000 \$3.723.000						,	\$1,554,355
Houston							
Lubbock G3742.044 \$1.480.241 \$1.480.016 \$1.57.749 \$3729.006 \$30 \$4.00 \$3.00							
San Artonio \$2,383,344 \$438,886 \$843,233 \$4,207,947 \$1,909,384 Arcadian Health Plan, Inc.							
Arcadian Health Plan, Inc. Comoidated \$30 \$0 \$0 \$0 \$0 \$0 \$30 \$30 \$30 \$30 \$30							
Amanilo	Arcadian Haalth Dlan Inc			· ·	·		
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Arcaulan Health Plan, Inc.						
Beaumont S0 S0 S0 S0 S0 S0 S0 S			-	· ·	·		
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Humana Regional Health Plan, Inc.					·		
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				·		·	
Bright HealthCare Insurance Company Consolidated \$11,696,146 \$58,597,118 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Northeast Texas		\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company (Consolidated S) (S) (S) (S) (S) (S) (S) (S) (S) (S)	Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Consolidated So So So So So So So S		Texas	\$0	\$0	\$0	\$0	\$0
Consolidated So So So So So So So S	Bright HealthCare Insurance Company	Consolidated	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0	\$0
Cartien Health Plan Inc. Consolidated \$1,047,599 (\$402,695) \$1,171,255 \$2,064,521 (\$339,696) \$1,171,753 (\$30,600)				, , ,			\$0
Center Venture Insurance Company Consolidated \$1,047,598 \$41,476,468 \$15,099,474 \$15,099,674 \$41,476,668 \$41,476,618 \$15,090,474 \$41,477,638 \$41,476,618 \$15,090,207 \$3,646,886 \$3,380,670 \$382,268 \$20,000,000 \$20,000,000 \$3,646,886 \$3,380,670 \$382,268 \$20,000,000,000 \$20,000,000							
Chesolidated \$41,437,838 \$15,824,828 \$41,746,186 \$19,059,744 \$47,738,739,265 Dallas \$20,706,205 \$12,555,535 \$24,1134,928 \$21,533,363 \$36,309,805 Dallas \$20,706,205 \$12,555,535 \$24,1134,928 \$21,533,363 \$36,309,805 Corpus Christi \$2,625,309 \$13,844,534 \$2,929,45 \$3,317,526 \$22,49,953 Children's Medical Center Health Plan Consolidated \$0 \$0 \$1,844,93,889 \$1,834,534 \$2,924,945 \$3,317,526 \$22,49,953 Children's Medical Center Health Plan Corpus Christi \$394,660 \$51,22,791 \$61,804,703 \$63,924,61 \$32,257 \$10,000 \$1,000			·	· ·	· ·	· ·	· ·
Austin				· · · · /			
Dallas	CHA HWO, IIIC.						
Corpus Christi							
El Paso \$712,045 \$4,493,983 (\$3,826,356) (\$13,735,764) \$3,556,152							
Childron's Modical Canter Hoalth Plan Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
CHRISTUS Health Plan				, ,			
Cigna Healthcare of Texas, Inc. Consolidated \$(5101.598) \$(\$7.670.475) \$1,804.703 \$(\$6.949.246) \$4.282.975 \$1.0430 \$1.0440 \$4.0450 \$4.				·	* -	T -	\$0
Dallas	CHRISTUS Health Plan	Corpus Christi*	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)	\$3,486,872
Clover HMO of New Jersey	Cigna Healthcare of Texas, Inc.	Consolidated	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)	\$4,262,973
Clover HMO of New Jersey		Dallas	(\$159)	(\$32,233)	(\$6,280,149)	(\$6,328,411)	\$478,210
Clover HMO of New Jersey		Houston	(\$101.439)				\$3,784,763
Community First Health Pians, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Pian Dallas' S17,843,579 \$7,358,985 \$226,577 \$17,727,636 Community Health Choice Texas, Inc. Cook Children's Health Pian Dallas' \$15,335,013 \$24,996,517 \$11,807,513 \$11,348,190 \$254,436 Cook Children's Health Pian Dallas' \$9,234,831 \$3,248,837 \$8,626,260 \$6,787,551 \$19,960,102 Consolidated \$14,730,03 \$11,295,860 \$9,910,5071 \$13,198,816 \$2,999,566 El Paso First Health Pians, Inc. Corpus Christi' \$19,394,543 \$14,359,141 \$7,939,099 \$559,998,948 \$2,000,752 El Paso First Health Pians, Inc. Consolidated \$54,232 \$48,0453 \$596,533 \$27,072,12 \$53,163,144 \$7,939,099 \$659,998,948 \$2,000,752 \$6160balHealth of Texas Consolidated \$20,667,278 \$58,677,791 \$63,003,389 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,399 \$63,003,	Clover HMO of New Jersev		` '				\$0
Community Health Choice, Inc. Houston* \$11,159.691 \$20,617.299 \$8,397.862 \$7,362,570 \$11,727,636 \$15,335,013 \$24,996,517 \$11,807,513 \$11,348,190 \$22,4436 \$1,000 \$2,244,996,517 \$11,807,513 \$1,348,190 \$2,244,348 \$2,244,996,517 \$1,807,513 \$1,148,190 \$2,244,348 \$2,244,996,517 \$1,807,513 \$1,148,190 \$2,244,348 \$2,244,996,517 \$1,807,513 \$1,168,816 \$2,2995,866 \$2,200,752 \$2,200,752 \$2,2995,866 \$2,200,752 \$2,2995,866 \$2,200,752 \$2,2995,866 \$2,2995,866 \$2,200,752 \$2,2995,866			,				* -
Community Health Choice Texas, Inc. Houston* \$15.335,013 \$24.996,517 \$11.807,513 \$11.348,190 \$254.436 Cook Children's Health Plan Dallas* \$9,234,831 \$3.342,835 \$8,626,260 \$6,757,551 \$(5),60,102 Devoted Health Plan of Texas, Inc. Consolidated \$1,473,003 \$(11,295,680) \$9,105,071 \$13,168,816 \$2,295,956 Driscoll Children's Health Plan Corpus Christi* \$19,394,543 \$14,359,141 \$7,939,099 \$(59,998,948) \$2,000,752 El Paso First Health Plans, Inc. Consolidated \$54,232 \$48,405 \$559,635 \$2,705,721 \$(55,316,314 \$57,939,099 \$(59,998,948) \$2,000,752 \$(58,616,144 \$6,616,144 \$6,616,144 \$6,616,144 \$(50,616,144 \$6,616	•						· · · · · · · · · · · · · · · · · · ·
Devoted Health Plan Dallas* \$9.234.831 \$3.428.357 \$8.826.260 \$6.757.551 \$(3).960.102							
Devoted Health Plan of Texas, Inc. Consolidated \$1.473,003 \$11,295,680 \$(99,105,071) \$13,168,816 \$2,959,566	•						· · · · · · · · · · · · · · · · · · ·
Driscoil Children's Health Plan Corpus Christi* \$19.394,543 \$14,359,141 \$7,939,099 (\$59.998,048) \$2,000.752							, , ,
El Paso First Health Plans, Inc. Consolidated \$54,232 (\$48,045) \$596,353 \$2,705,721 (\$5,316,314) Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					,		
Essence Healthcare, Inc.		•				,	
Consolidated (\$20,667,278) (\$5,876,779) (\$7,300,338) (\$29,779,112) (\$16,777,352)	· · · · · · · · · · · · · · · · · · ·			, ,			
GlobalHealth of Texas Consolidated (\$4,048) (\$29,503) (\$306,851) \$190,920 \$143,581 HCSC Insurance Company Consolidated (\$12,977,347) \$277,006 \$4,030,527 (\$24,822,667) (\$27,23,759 Health Care Service Corp. Consolidated \$839,229,506 \$454,510,328 \$331,058,705 (\$179,541,056) \$686,572,744 Abilene				· ·	·	· ·	\$0
HCSC Insurance Company							(\$16,777,352)
Health Care Service Corp. Consolidated \$839,229,506 \$454,510,328 \$331,058,705 \$179,541,056 \$868,572,744 Abliene \$4,879,355 \$859,529 \$1,831,224 \$(\$675,789) \$13,397,595 \$13	GlobalHealth of Texas	Consolidated	(\$4,048)	(\$29,503)	(\$306,851)	-	\$143,581
Realth Care Service Corp. Consolidated \$839,229,506 \$454,510,328 \$331,058,705 \$868,572,744 Abilene	HCSC Insurance Company	Consolidated	(\$12,977,347)		\$4,030,527	(\$24,822,667)	(\$2,723,759)
Abilene \$4,879,355 (\$859,529) \$1,831,224 (\$675,789) \$13,397,595 Amarillo,Lubbock \$8,272,059 (\$4,608,137) (\$1,226,958) (\$6,920,676) \$57,449,331 Austin \$20,831,144 \$763,162 \$27,570,621 (\$3,138,612) \$39,775,243 Beaumont,Lufkin \$3,199,118 (\$653,809) \$713,918 (\$898,266) \$3,451,261 Corpus Christi \$5,804,298 (\$3,045,112) \$172,811 (\$3,046,819) \$23,948,564 Dallas,Ft Worth \$98,385,768 \$2,552,455 \$36,769,376 \$3,196,366 \$95,522,861 East Texas, Tyler \$17,622,285 (\$14,522,208) (\$4,214,777) (\$15,071,193) \$67,650,997 E1 Paso \$5,399,992 \$1,546,203 \$2,503,578 \$711,176 (\$1,319,979 Houston \$71,794,885 \$11,721,626 \$32,778,886 \$10,284,777 (\$44,540,901 Midland \$2,871,073 (\$6,004,986) (\$3,418,726) (\$6,709,214) \$35,900,729 Rio Grande Valley \$10,258,004 (\$5,345,020) (\$868,453) (\$8,478,944) \$35,900,729 San Angelo \$4,540,786 (\$2,569,517) (\$91,238) (\$2,751,519) \$28,210,844 San Antonio \$24,644,346 (\$5,529,582) \$4,226,993 (\$6,609,484) \$82,071,757 Healthspring Life & Health Ins. Co., Inc Consolidated (\$2,260,193) \$29,003,879 \$10,586,073 (\$204,060,368) (\$1,555,615 Humana Benefit Plan of Texas Consolidated \$6,320,824 (\$4,622,636) (\$5,167,088) (\$6,609,990) (\$3,634,748 Humana Health Plan of Texas, Inc. Consolidated \$6,320,824 (\$4,622,636) (\$5,167,088) (\$6,609,990) (\$3,634,748 Humana Health Plan of Texas, Inc. Consolidated \$6,320,824 (\$4,622,636) (\$5,167,088) (\$6,609,990) (\$3,634,749,590 Corpus Christi \$1,838,331 (\$308,433) (\$58,876) (\$1,022,457) \$226,239 Dallas (\$777) \$4496 \$135,171 (\$19,7563 \$8,379,011 E1 Paso (\$31) (\$10) \$2,578 \$325 \$00 Rio Grande \$183,268 \$15,798 (\$2,514,124) (\$12,716) \$336,090 East Texas (\$284) (\$456) \$537,846 (\$5,546) \$33,848 \$33,848 \$33,848 East Texas (\$284) (\$456) \$35,744 (\$456) \$33,848 \$33,		Consolidated	,			(\$179,541,056)	\$868,572,744
Amarillo,Lubbock Austin \$20,831,144 \$763,162 \$27,570,621 \$3,138,612 \$39,775,243 Beaumont,Lufkin \$3,199,118 \$(\$653,809) \$713,918 \$(\$898,266) \$3,451,261 Corpus Christi \$5,804,298 \$(\$3,045,112) \$172,811 \$(\$3,046,819) \$23,948,564 Dallas,Ft Worth \$98,385,768 \$2,552,455 \$36,769,376 \$3,196,366 \$95,522,861 East Texas,Tyler \$17,622,285 \$(\$14,522,208) \$42,214,777 \$(\$15,071,193) \$67,650,997 Houston \$71,794,885 \$11,721,626 \$32,778,886 \$10,284,777 \$(\$44,540,901) Midland \$2,871,073 \$(\$6,004,986) \$(\$3,3418,726) \$(\$6,709,214) \$35,900,729 Rio Grande Valley \$10,258,004 \$(\$5,545,025) \$4,226,993 \$(\$6,609,484) \$82,071,575 \$30 Angelo \$4,540,786 \$(\$2,596,517) \$(\$91,238) \$(\$2,751,519) \$28,210,844 \$30 Antonio \$24,644,346 \$(\$5,529,582) \$4,226,993 \$(\$6,609,484) \$82,071,757 \$40,000 \$10,000 \$	·	Abilene	\$4,879,355	(\$859,529)			\$13,397,595
Austin \$20,831,144 \$763,162 \$27,570,621 \$3,138,612 \$39,775,243 Beaumont,Lufkin \$3,199,118 \$(\$653,809) \$713,918 \$(\$898,266) \$3,451,261 Corpus Christi \$5,804,298 \$(\$3,045,112) \$172,811 \$(\$3,046,819) \$23,948,564 Dallas,Ft Worth \$98,385,768 \$2,552,455 \$36,769,376 \$3,196,366 \$95,522,861 East Texas,Tyler \$17,622,285 \$(\$14,522,208) \$(\$4,214,777) \$(\$15,071,193) \$67,650,997 B1 Paso \$5,399,992 \$1,546,203 \$2,503,578 \$711,176 \$(\$1,319,979 Houston \$71,794,885 \$11,721,626 \$32,778,886 \$10,284,777 \$(\$44,540,901 Midland \$2,871,073 \$(\$6,004,986) \$(\$3,418,726) \$(\$6,709,214) \$35,900,729 \$(\$16,604,986) \$(\$3,418,726) \$(\$6,709,214) \$35,900,729 \$(\$16,604,986) \$(\$3,488,478,944) \$13,091,770 \$(\$6,004,986) \$(\$2,569,517) \$(\$91,238) \$(\$2,751,519) \$28,210,844 \$(\$6,709,214) \$35,900,729 \$(\$6,604,986) \$(\$1,284,777) \$(\$1,319,979,770) \$(\$1,319,97						· · · · · · · · · · · · · · · · · · ·	
Beaumont, Lufkin \$3,199,118 (\$653,809) \$713,918 (\$898,266) \$3,451,261		·					
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Dallas,Ft Worth \$98,385,768 \$2,552,455 \$36,769,376 \$3,196,366 \$95,522,861							
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Midland \$2,871,073 (\$6,004,986) (\$3,418,726) (\$6,709,214) \$35,900,729 Rio Grande Valley \$10,258,004 (\$5,345,020) (\$868,453) (\$8,478,944) \$13,091,770 San Angelo \$4,540,786 (\$2,569,517) (\$91,238) (\$2,751,519) \$28,210,844 San Antonio \$24,644,346 (\$5,529,582) \$4,226,993 (\$6,609,484) \$82,071,757 Healthspring Life & Health Ins. Co., Inc Consolidated (\$2,260,193) \$29,003,879 \$10,586,073 (\$204,060,368) (\$1,555,615 TX HMO \$0 \$0 \$0 \$0 \$0 \$0 Humana Benefit Plan of Texas Consolidated (\$7,040) (\$405,016) \$248,872 (\$81,004) \$1,086,642 Humana Health Plan of Texas, Inc. Consolidated \$6,320,824 (\$4,622,636) (\$5,167,088) (\$6,609,990) (\$3,634,748 Austin \$3,257,902 (\$946,458) (\$1,348,340) (\$1,378,910) (\$825,956 Corpus Christi \$1,838,331 (\$308,433) (\$58,876) (\$1,022,457) \$326,239 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>'</td>						· · · · · · · · · · · · · · · · · · ·	'
Rio Grande Valley \$10,258,004 (\$5,345,020) (\$868,453) (\$8,478,944) \$13,091,770 \$28,210,844 \$2,569,517 (\$91,238) (\$2,751,519) \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,517 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$28,210,844 \$2,569,518 \$2,569,518 \$2,57							
San Angelo \$4,540,786 (\$2,569,517) (\$91,238) (\$2,751,519) \$28,210,844 San Antonio \$24,644,346 (\$5,529,582) \$4,226,993 (\$6,609,484) \$82,071,757 Healthspring Life & Health Ins. Co., Inc Consolidated (\$2,260,193) \$29,003,879 \$10,586,073 (\$204,060,368) (\$1,555,615 TX HMO						,	
San Angelo \$4,540,786 (\$2,569,517) (\$91,238) (\$2,751,519) \$28,210,844 San Antonio \$24,644,346 (\$5,529,582) \$4,226,993 (\$6,609,484) \$82,071,757 Healthspring Life & Health Ins. Co., Inc Consolidated (\$2,260,193) \$29,003,879 \$10,586,073 (\$204,060,368) (\$1,555,615 TX HMO		Rio Grande Valley	\$10,258,004				\$13,091,770
San Antonio \$24,644,346 \$(\$5,529,582) \$4,226,993 \$(\$6,609,484) \$82,071,757		San Angelo	\$4,540,786	(\$2,569,517)	(\$91,238)		\$28,210,844
Healthspring Life & Health Ins. Co., Inc Consolidated (\$2,260,193) \$29,003,879 \$10,586,073 (\$204,060,368) (\$1,555,615 TX HMO				, ,	, ,		\$82,071,757
TX HMO	Healthspring Life & Health Ins. Co., Inc.						
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Humana Health Plan of Texas, Inc. Consolidated \$6,320,824 (\$4,622,636) (\$5,167,088) (\$6,690,990) (\$3,634,748) Austin \$3,257,902 (\$946,458) (\$1,348,340) (\$1,378,910) (\$825,956) Corpus Christi \$1,838,331 (\$308,433) (\$58,876) (\$1,022,457) \$326,239 Dallas (\$77) \$496 \$135,171 \$197,563 \$8,379,011 EI Paso (\$31) (\$10) \$2,578 \$325 \$0 Houston \$349,897 (\$587,846) (\$133,820) \$329 (\$4,674,959) Rio Grande \$183,268 \$15,798 (\$2,514,124) (\$12,716) \$336,090 East Texas (\$284) (\$45) (\$546) \$3,848 \$33,888	Humana Benefit Plan of Texas			· ·		· ·	
Austin \$3,257,902 (\$946,458) (\$1,348,340) (\$1,378,910) (\$825,956 Corpus Christi \$1,838,331 (\$308,433) (\$58,876) (\$1,022,457) \$326,239 Dallas (\$77) \$496 \$135,171 \$197,563 \$8,379,011 El Paso (\$31) (\$10) \$2,578 \$325 \$0 Houston \$349,897 (\$587,846) (\$133,820) \$329 (\$4,674,959 Rio Grande \$183,268 \$15,798 (\$2,514,124) (\$12,716) \$336,090 East Texas (\$284) (\$45) (\$546) \$3,848 \$33,888			,	, ,	·		
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East Texas (\$284) (\$45) (\$546) \$3,848 \$33,888			-				
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San Antonio \$1,500,792 (\$3,280,796) (\$217,257) (\$3,809,748) (\$5,080,782							\$33,888
		San Antonio	\$1,500,792	(\$3,280,796)	(\$217,257)	(\$3,809,748)	(\$5,080,782)

FIRST QUARTER 2024 NET INCOME AFTER TAXES

DACIC CEDVICE LIMO	DIVIDION	2/22	NET 6/23	INCOME AFTER		2/24
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan, Inc.	Consolidated	(\$921,532)	\$374,971	(\$625,289)	\$323,341	(\$1,966,734)
	Austin,San Antonio	(\$677,101)	\$269,073	(\$456,489)	\$264,870	\$1,502,315
	Dallas,Ft Worth	(\$7,112)	\$116,511	(\$181,662)	\$20,985	(\$4,791,645)
	East Texas	\$1,043	(\$204,728)	\$166,123	\$11,394	(\$1,762,818)
	South Texas	(\$132,879) (\$0,106)	\$87,157	(\$67,319)	\$768	\$1,802,141
	West Texas Houston	(\$9,106) (\$96,376)	\$65,506 \$41,451	(\$49,261) (\$36,681)	(\$13,898) \$39,222	\$400,959 \$882,314
Imperial Insurance Companies	Consolidated	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768	\$268,297
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)	(\$7,321,051)
KelseyCare Administrators, LLC	Consolidated	(\$154)	\$20,890	\$34,411	\$37,135	\$36,831
Lasso Healthcare Insurance Co	Consolidated	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596	\$875,491
Memorial Hermann Commercial Health		\$826,303 \$0	\$980,935	(\$171,938) \$0	\$800,732	(\$335,651) \$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	\$33,918,589	(\$2,500,000) \$48,439,249	(\$9,028,897)	(\$4,589,671) \$8,281,589	\$12,424,581
monna rieattricare or rexas, inc.	Dallas	\$6,384	\$20,268,174	\$8,380,281	\$9,474,559	\$5,452,448
	El Paso	\$1,840,911	\$3,519,506	(\$1,249,303)	(\$1,177,557)	\$715,616
	FortWorth	\$2,282,094	\$3,496,910	\$3,619,656	\$4,636,956	\$1,672,155
	Houston	\$5,569,427	(\$1,142,598)	(\$3,546,023)	\$5,373,246	\$4,979,660
	MRSA NE	\$2,089,540	(\$1,820,883)	(\$1,347,005)	\$6,707,164	\$2,620,070
	San Antonio	\$22,130,230	\$24,118,143	(\$14,886,500)	(\$16,732,784)	(\$3,015,363)
Medicare Advantage Insurance Compa		\$8,926	\$54,746	\$48,990	(\$43,462)	\$46,338
Mutual of Omaha Medicare Advantage New Era Quality Health, Inc. (Team De		\$106 \$0	\$6,188 \$0	\$2,347 \$0	\$2,078 \$0	\$2,709 \$0
Oscar Insurance Company	Consolidated	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)	\$54,108,111
Parkland Community Health Plan, Inc.		\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404	\$1,926,824
Physicians Health Choice of Texas, LL		\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729	(\$1,994,507)
Procare Advantage LLC	Consolidated	\$628,178	\$93,078	(\$12,888)	(\$308,844)	\$320,949
Provider Partners Health Plan of Texas		\$193,421	\$377,204	\$739,557	\$357,578	\$697,477
Scan Health Plan of Texas	Consolidated	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)	\$233,913
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	\$1,622,909 \$22,292,201	(\$6,973,983) \$9,266,169	\$3,434,389 \$21,966,151	\$636,262 (\$23,925,046)	\$2,555,961 \$41,975,909
Selectcare Health Plans, Inc.	Consolidated	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)	\$41,975,909
SelectCare of Texas, L.L.C.	Consolidated	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,942	\$1,856,333
Sendero Health Plans, Inc.	Austin*	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)	\$447,384
Seton Health Plan, Inc.	Austin*	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)	(\$4,264,159)
SHA, L.L.C.	Consolidated	\$4,357,408	\$14,585,539	(\$3,715,555)	\$10,136,079	\$6,760,457
	Abilene	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)	\$1,808,645
	Amarillo	\$1,454,981	\$4,548,507	\$790,919 (\$631,030)	\$1,535,535 \$6,702,850	\$1,080,629
	Lubbock Waco	\$3,633,448 \$63,696	\$10,758,245 \$266,624	(\$631,030) (\$50,349)	\$6,793,859 \$41,198	\$782,669 \$6,118
	West & Central TX	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391	\$3,082,395
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,275	\$44,601,560
	Austin	\$29,028,742	(\$3,267,089)	\$25,276,579	\$82,916,503	\$32,202,954
	Corpus Christi	\$5,678,242	\$5,582,694	\$1,444,061	\$4,469,731	\$7,769,616
	Dallas	\$1,141,827	\$9,900,320	(\$30,120,975)	\$42,775,888	\$3,117,455
	El Paso Lubbock	(\$471,429) \$2,298,012	\$2,558,313 \$4,656,243	\$1,413,781 \$4,159,657	(\$1,576,682) \$3,084,098	(\$2,830,348) \$2,239,292
	San Antonio	\$27,319,969	\$4,196,855	\$31,236,931	(\$32,272,156)	\$4,135,121
	MRSAWest	\$3,009,205	\$3,344,541	\$15,987,181	(\$2,420,652)	(\$6,616,018)
	MRSACentral	\$1,347,421	\$599,055	\$14,188,872	(\$9,564,969)	\$3,110,023
	South TX	\$5,519,138	\$1,370,926	\$8,111,394	(\$2,326,486)	\$1,473,464
Texas Children's Health Plan, Inc.	Houston*	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)	(\$8,496,447)
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$272,979)	\$76,858	\$373,315	(\$239,591) \$440,700	\$138,829
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$393,598 \$0	\$610,109 \$0	\$647,566 \$0	\$449,799 \$0	\$536,130 \$0
Today 5 Options of Texas, IIIC.	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965	\$3,394,038
	Amarillo	\$34,786	(\$7,079)	\$802,923	\$380,168	\$611,243
11.00.111.00	South Texas	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796	\$3,053,984
UnitedHealthcare Benefits of Texas, In	Consolidated Austin	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,868 \$0	\$57,088,106
	Austin Austin,San Antonio	\$0 \$1,310,403	\$0 \$44,669,514	\$0 \$33,199,556	\$0 \$31,513,550	\$0 \$18,451,235
	Corpus Christi	\$8,615,863	(\$2,380,806)	\$4,337,949	\$4,413,574	\$2,128,793
	Dallas,Ft Worth	\$18,374,546	\$79,779,796	\$71,118,173	\$71,377,724	\$36,508,018
	Houston	(\$37,550)	(\$8,872)	\$50,798	\$56,017	\$59
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1		\$40,122,245	\$44,034,641	\$16,491,598	\$26,504,361	\$41,672,123
	Austin,San Antonio Corpus Christi	\$15,462,205 \$8,208,670	\$20,812,865 \$6,570,114	\$19,657,013 \$8,376,850	\$15,143,875 \$8,597,997	(\$5,564,252)
	Houston	\$8,298,679 \$16,361,361	\$6,579,114 \$16,642,663	\$8,376,850 (\$11,542,261)	\$8,597,997 \$2,762,484	(\$69,043) \$47,305,418
Unitedhealthcare of Texas, Inc.	Consolidated	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,792	\$83,642,767
	Austin,San Antonio	\$2,006,366	\$5,989,961	(\$1,608,205)	\$1,225,119	\$26,813,838
	Corpus Christi	\$24,898	\$305,703	(\$218,103)	\$91,892	\$2,572,144
	Dallas,Ft Worth	\$5,968,032	\$21,603,084	(\$2,326,507)	\$8,401,527	\$26,432,868
	· ·		\$7,678,994	(\$1,674,348)	\$2,209,254	\$27,823,917
	Houston	\$2,565,935				
UTMB Health Plans, Inc.	Houston Galveston*	\$26,466	\$17,425	\$32,933	\$7,503	\$4,681
Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated	\$26,466 \$0	\$17,425 (\$163,100)	\$32,933 (\$897,373)	\$7,503 (\$4,391,965)	(\$2,080,365)
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Houston Galveston*	\$26,466 \$0 \$5,293,554	\$17,425 (\$163,100) (\$19,739,886)	\$32,933 (\$897,373) (\$10,147,458)	\$7,503 (\$4,391,965) (\$54,256,845)	(\$2,080,365) (\$15,988,572)
Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated Consolidated	\$26,466 \$0	\$17,425 (\$163,100)	\$32,933 (\$897,373)	\$7,503 (\$4,391,965)	(\$2,080,365)

5/31/2024 6:54 AM Page 46 INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT

				NDING ENROLL		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	293,744	318,242	354,340	381,216	322,665
	Austin	23,076	24,111	25,852	27,265	20,464
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	14,788	15,383	17,176	17,609	80,197
	El Paso	43,487	45,584	49,438	52,645	29,130
	Houston	107,989	112,562	122,369	128,114	102,142
	San Antonio	91,572	105,290	121,288	135,387	80,673
Aetna Better Health of Kansas, Inc.	Consolidated	0 1,072	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	177,989	171,442	158,189	135,171	144,757
Aetha Better Health Of Texas, Inc.			122,599	112,525	95,082	-
	North Texas	126,846				96,643
Allowania of Haalth Income a Oc. of Asia	San Antonio	46,709	44,451	41,273	35,716	37,210
Alignment Health Insurance Co of Arizo		54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr	Consolidated	319,394	307,104	287,793	257,515	211,798
Wellpoint Texas, Inc. (Amerigroup Texa		866,152	812,361	746,010	627,243	585,086
	Austin	10,498	10,332	10,192	9,225	8,882
	Beaumont	19,022	18,182	17,177	14,875	14,221
	Corpus Christi	0	0	0	0	0
	Dallas	354,317	328,390	297,659	248,673	231,951
	El Paso	12,141	12,341	12,447	11,563	11,412
		· · · · · · · · · · · · · · · · · · ·			166,010	
	Ft Worth	233,853	219,650	200,673		154,562
	Houston	162,023	153,301	142,711	120,688	113,634
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	29,331	28,117	26,728	22,968	21,920
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company To	Consolidated	3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	Consolidated	173,526	174,358	174,636	174,161	177,417
<u> </u>	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	30,430	,	39,049	36,909	0
		ŭ	0	01.000	Ū	•
CHRISTUS Health Plan	Corpus Christi*	33,797	31,398	31,893	32,109	48,061
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	San Antonio*	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	418,247	393,897	353,718	292,186	276,352
Cook Children's Health Plan	Dallas*	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	Consolidated	105,163	98,271	88,269	73,340	70,113
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	15,430	15,780	16,150	16,577	23,252
GlobalHealth of Texas	Consolidated	214	249	226	209	0
HCSC Insurance Company	Consolidated	78,549	79,663	81,190	82,369	97,364
Health Care Service Corp.	Consolidated	11,903,687	11,896,232	12,020,468	12,104,359	13,049,030
Tourist out of vice outp.	Abilene	17,156	17,332	19,829	21,416	40,842
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	Amarillo,Lubbock	47,679 457,230	48,080	52,215	56,078	92,441
	Austin	157,239	155,092	156,270	149,950	194,892
	Beaumont,Lufkin	11,101	11,683	12,376	13,062	37,902
	Corpus Christi	24,860	24,621	25,479	26,872	43,351
	Dallas,Ft Worth	225,548	225,338	239,223	245,178	351,771
	East Texas,Tyler	93,826	96,270	104,310	110,961	193,081
	El Paso	13,520	13,308	13,601	13,673	17,270
	Houston	115,267	114,978	119,666	123,678	182,453
	Midland	39,839	39,783	43,315	46,089	68,725
	Rio Grande Valley	65,680	68,394	73,115	77,613	214,721
	San Angelo	21,866	22,343	23,999	25,350	45,784
	San Angelo San Antonio	87,377	89,258	94,327	99,858	118,947
Healthenring Life & Health Inc. Co. Inc.			306,894			311,913
Healthspring Life & Health Ins. Co., Inc.	Consolidated	299,307		314,781	317,171	
Humana Bonefit Blom of Ton	TX HMO	135,487	144,881	153,444	156,016	155,867
Humana Benefit Plan of Texas	Consolidated	789	848	876	916	1,590

^{*} Operates in only one service area

FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT

DAGIO OFFINIOF LIMO	DIV ((0)0)	0/00		ENDING ENROLL		0/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	61,547	58,460	51,740	42,359	19,133
Trainana rioatti rian or roxao, mo.	Austin	16,218	15,502	13,345	10,660	4,643
	Corpus Christi	5,388	5,032	4,748	4,249	2,200
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	9,481	8,603	7,493	6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas San Antonio	0 27,445	0 26,234	0 22,953	18,149	8,374
Humana Health Plan, Inc.	Consolidated	0	20,234	22,955	16,149	0,372
Tiulilalia riealtii Fiali, ilic.	Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	1,231	2,858	942	1,054	1,10
Juntos Health Plan Inc.	Consolidated	0	0	0	0	54.07
K S Plan Administrators, LLC	Consolidated	47,434 0	48,384 0	49,601 0	51,359 0	54,97
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	6,744	6,696	6,696	6,646	
Memorial Hermann Commercial Health F	0 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,358	4,980	4,684	4,654	4,51
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,82
Molina Healthcare of Texas, Inc.	Consolidated	328,531	319,479	306,756	270,724	257,15
	Dallas	92,167	89,412	84,765	72,859	72,50
	El Paso	17,254	16,966	16,567	14,051	13,24
	FortWorth	12,250	12,342	12,452	11,062	11,11
	Houston	45,676	44,856	43,404	38,242	38,08
	MRSA NE	16,776	16,516	16,362	14,613	14,03
	San Antonio	144,408	139,387	133,206	119,897	108,17
Medicare Advantage Insurance Compan		0	0	0	0	
Mutual of Omaha Medicare Advantage C		0	0	0	0	
New Era Quality Health, Inc. (Team Dent		0	0	0	0	240.40
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,42
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX*	248,311	231,457	206,191	170,064 157,504	160,47
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	149,713 569	152,161 730	154,895 779	157,504 825	162,49 89
Provider Partners Health Plan of Texas,		1,696	1,787	2,014	2,025	2,27
Scan Health Plan of Texas	Consolidated	100	130	152	164	2,27
Scott & White Care Plans	Consolidated	29,383	28,938	25,730	25,692	24,10
Scott & White Health Plan	Central TX*	254,202	253,351	248,043	246,039	304,05
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	33,607	32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	48,769	45,146	41,466	35,659	31,79
SHA, L.L.C.	Consolidated	135,399	126,900	114,283	92,157	81,02
	Abilene	17,392	16,061	14,329	11,478	9,84
	Amarillo	10,204	9,840	8,953	7,615	4,32
	Lubbock	62,587	58,748	53,163	43,169	39,00
	Waco & Control T	242	243	220	209	27.85
Superior Healthnian Community Solver	West & Central TX	44,972 0	42,008	37,618 0	29,687	27,85
Superior Healthplan Community Solutio Superior Healthplan, Inc.	Consolidated	977,991	1,013,679	1,010,198	887,794	758,31
eaperior rieattipian, inc.	Austin	483,635	494,253	522,172	476,403	353,81
	Corpus Christi	43,883	41,827	39,086	32,834	31,53
	Dallas	33,611	33,875	34,102	28,643	28,13
	El Paso	74,521	69,228	63,126	51,994	49,53
	Lubbock	62,866	59,128	53,934	44,658	43,25
	San Antonio	271,317	260,616	243,149	206,729	206,91
	MRSAWest	25,806	25,796	25,844	22,961	22,24
	MRSACentral	16,884	16,702	16,545	14,661	14,14
	South TX	12,368	12,254	12,240	8,911	8,75
Texas Children's Health Plan, Inc.	Houston*	617,832	576,823	530,540	453,817	434,18
Texas Health + Aetna Health Plan Inc.	Consolidated	97	97	108	88	8
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,22
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	6,605	6,656	6,194	6,212	7,59
	Amarillo	720	713	707	696	69
	South Texas	5,885	5,943	5,487	5,516	6,89
UnitedHealthcare Benefits of Texas, Inc		359,447	363,077	367,207	370,688	370,98
•	Austin	0	0	0	0	·
	Austin,San Antoni	101,762	102,793	104,144	105,348	105,54
	Corpus Christi	10,285	10,564	10,834	10,909	10,21
	Dallas,Ft Worth	247,400	249,720	252,229	254,431	255,23
	Houston	0	0	0	0	
United beauty O	San Antonio	0	0	0	0	40E 74
Unitedhealthcare Community Plan of Te		437,474	427,793	405,749	405,749	405,74
	Austin,San Antoni	98,424 16,167	93,472 15,712	87,162 15,077	74,550 12,991	71,42
	Corpus Christi Houston	322,883	318,609	303,510	266,952	12,41 266,96
Unitedhealthcare of Texas, Inc.	Consolidated	210,808	225,168	242,906	253,104	607,42
omeaneanneard of Texas, IIIC.	Austin,San Antoni	47,984	50,655	54,280	56,909	192,46
	Corpus Christi	2,713	3,092	3,570	3,709	19,02
	Dallas,Ft Worth	113,768	122,574	133,059	138,853	195,45
	Houston	46,343	48,846	51,997	53,633	200,47
UTMB Health Plans, Inc.	Galveston*	81	78	77	72	7
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	18
	0	99,067	97,444	77,008	76,052	68,18
Wellcare of Texas, Inc.	Consolidated					
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE		8,810,009 19,956,558	8,685,906 19,817,671	8,466,694	7,897,103 19,152,839	8,504,21 20,107,10

^{*} Operates in only one service area

FIRST QUARTER 2024
CUMULATIVE MEMBER MONTHS

Activas Destination	BASIC SERVICE HMOs	DIVIDION	2/22		ATIVE MEMBER N		3/24
AdvantageOptimum Areas Health Re. Avoidabled Convoluted Column Convoluted Austin Convoluted Column Column	BASIC SERVICE HIMOS	DIVISION					
Acres Neath Inc. Consections 62,75-65 53,23-72 1,252,135 1,136,161 972-256 Consection 65,501 7,1470 7,5440 1,765 62,501 From 1,255 1,255 1,252,135 1,136,161 972-256 From 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 From 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 From 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 From 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 1,255 Autras Better Health of Taxes, Inc. 1,255 1,	AdvantageOntimum	Consolidated					
Auton							•
Court Civilis 34,377 43,700 51,507 60,114 32,271	Active Frederick		· ·			, ,	
Date				•	-		
El Pasio 123,500 134,552 143,886 157,000 90,036,			· ·	,			
Heastern 310.568 334.195 355.003 381.868 398.004 399.074 292.422 224.6416 346.642 399.074 292.422 234.6461 300.788 380.068 3				,			90,436
Acena Better Health of Yasasa, In. Consolidated 59,891 33,226 38,966 88,1615 43,100 42,000 476,800 476		Houston	· ·		·	,	308,606
Acana Better Health of Toxas, Inc. Consolidation 526.518 532.707 485,086 470,0507 428,0507 298,0202 208,0401 208,0202 208,0402 208,		San Antonio	250,851	302,708	346,542	399,974	252,420
North Texas 377,078 330,048 333,396 298,861 280,020 280,048 130,264 110,054 110,455 140,455	Aetna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,105
Sam Antonic 139,252 139,436 129,462 110,055 110,055 110,055 130,056	Aetna Better Health of Texas, Inc.	Consolidated	529,618	532,702	495,086	420,620	426,890
Allgement Health Insurance Co of Artico Comociliations American Health Plan of Texas, Inc. Comociliated Comoc		North Texas		,			286,029
American Health Plan of Texas, Inc. American Health Plan (Fass, Inc.) Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				·			
Amerihealth Cartas Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0							
Dalles	·			·		·	
Fivestrh	Amerineaith Caritas Texas, Inc.			,			
Poutston 0				,			
San Antonico Nombrais Torons O O O O O O O O O							
Non-the-state Non-the-stat					-		
Wellpoint Insurance Company (Amerign Consciolated 2.591,372 993,175 888,661 887,877 643,310							0
Wellpoint Texas, Inc. (Amerigroup Texas Consolidated 2,591,346 2,596,403 2,259,290 2,029,998 1,794,141 Austin 31,515 31,056 30,070 2,651 2,674,141 2,674,141 2,674,141 3,675 3,677 3,572 47,017 43,269 2,674,141 3,675 3,677 3,572 47,017 43,269 2,674,141 3,675 3,675 3,677 3,572 47,017 43,269 3,675 3	Wellpoint Insurance Company (Ameriga		955,752	953,175	898,661	-	-
Austin 31,515 31,056 30,679 28,651 25,747 43,269 20,000 Corpus Christs 0 0 0 0 0 0 0 0 0			-			·	1,784,141
Corpus Christis O							26,746
Dales		Beaumont	56,737	56,677	53,572	47,017	43,269
El Paso 36,207 36,796 37,273 35,992 34,321			•	•	0	•	0
Filtworth							706,504
Houston 485,222 480,978 447,348 388,200 344,784 388,200 545,600 58,000 50				,	,	,	
Libbock 65,283 65,078 60,133 51,997 45,589 San Antronico 878,287 87,038 83,061 73,149 66,555 Arcadian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Arcadian Health Plan, Inc. Consolidated Anantilo Anantilo Anantilo Anantilo Anantilo Anantilo Anantilo Anantilo Anantilo Beaumont O O O O O O O O O O O O O						-	,
Acadian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0				-			
Austin	Arcadian Hoalth Plan Inc						
Russim	Alcadian riealth Flan, inc.						
Beaument 0 0 0 0 0 0 0 0 0							
El Paso				,			0
Northeast Texas							0
Texas			0	0	0	0	0
Bright HealthCare Insurance Company of Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO			-	-	•	0	0
Cartien Health Plan Inc.			(866)	(2,948)	(3,106)		0
Centene Venture Insurance Company T				,	-		0
Community First Health Plans, Inc. Comsolidated S18,037 S21,656 S22,722 S22,565 S32,529		-			-	-	0
Austin			-			,	
Dallas	CHA HIMO, INC.			•			,
Corpus Christ 27,758 27,915 27,843 28,032 34,643				-	-		
Children's Medical Center Health Plan El Paso 114,438 116,395 116,993 116,852 95,173 CHRISTUS Health Plan Corpus Christi* 99,002 89,906 94,327 94,688 139,165 Cigna Healthcare of Texas, Inc. Consolidated 578,114 587,995 620,981 690,231 397,361 Dallas 903 62,745 1,722,184 638,618 382,288 Houston 577,211 525,250 (1,101,203) 51,613 15,073 Community First Health Plans, Inc. San Antonio* 625,646 620,036 572,895 252,196 451,176 Community Health Choice, Inc. Houston* 369,193 383,486 390,338 393,746 343,801 Community Health Choice Texas, Inc. Houston* 1,261,369 1,240,019 1,132,162 942,708 835,275 Cook Children's Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 Davoted Health Plan (Texas) Consolidated 10,111,881 111,881 111,884							,
Children's Medical Center Health Plan Corpus Christi* 99,602 89,906 94,327 94,688 139,165				,			
Cigna Healthcare of Texas, Inc. Consolidated Dallas 578,114 587,995 620,981 690,231 397,361 Lower HMO of New Jersey Consolidated Dallas 903 62,745 1,722,184 688,618 382,288 Clover HMO of New Jersey Consolidated 12,723 11,913 11,397 (36,033) 0 Community First Health Plans, Inc. San Antonio* 625,646 620,036 572,895 252,196 451,176 Community Health Choice, Inc. Houston* 369,193 383,486 390,338 393,746 343,801 Community Health Choice Texas, Inc. Houston* 1,251,369 1,240,019 1,132,162 942,708 835,275 Cook Children's Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 Devoted Health Plan of Texas, Inc. Consolidated 110,116 111,881 111,864 112,369 133,814 Driscoil Children's Health Plans, Inc. Consolidated 10,116 111,881 111,864 112,369 133,814 Driscoil Children's Healt	Children's Medical Center Health Plan			•			0
Cigna Healthcare of Texas, Inc. Consolidated 578,114 587,995 620,981 690,231 397,361 Dallas 903 62,745 1,722,184 638,618 382,288 Houston 577,211 525,250 (1,101,203) 51,613 15,073 Clower HMO of New Jersey Consolidated 12,723 11,913 11,397 (36,033) 0 Community First Health Plans, Inc. San Antonio* 625,646 620,036 572,895 252,196 451,716 Community Health Choice rices, Inc. Houston* 369,193 383,486 390,338 393,746 343,801 Comordinated Control Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 Devoted Health Plan of Texas, Inc. Consolidated 110,116 111,881 111,864 112,369 133,814 Driscoil Children's Health Plans, Inc. Consolidated 310,713 310,394 280,348 233,142 209,486 El Paso First Health Plans, Inc. Consolidated 0 0 0	CHRISTUS Health Plan	-	99,602	89,906	94,327	94,688	139,165
Houston 577,211 525,250 (1,101,203) 51,613 15,073	Cigna Healthcare of Texas, Inc.		·	,			397,361
Convert MMO of New Jersey		Dallas	903	62,745	1,722,184	638,618	382,288
Community First Health Plans, Inc. San Antonio* 625,646 620,036 572,895 252,196 451,176 Community Health Choice, Inc. Houston* 369,193 383,486 390,338 393,746 343,801 Community Health Choice Texas, Inc. Houston* 1,251,369 1,240,019 1,132,162 942,708 355,275 Cook Children's Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 Devoted Health Plan of Texas, Inc. Consolidated 110,116 111,881 111,864 112,369 133,814 El Paso First Health Plan Corpus Christi* 818,143 814,628 753,867 645,643 585,254 El Paso First Health Plans, Inc. Consolidated 313,713 310,394 280,348 233,142 209,486 Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0 0		Houston		525,250	(1,101,203)	51,613	15,073
Community Health Choice, Inc. Houston* 369,193 383,486 390,338 393,746 343,801							0
Community Health Choice Texas, Inc. Houston* 1,251,369 1,240,019 1,132,162 942,708 835,275 Cook Children's Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 1,240,019 1,132,162 492,708 335,275 441,674 365,385 1,240,019 1,132,162 485,345 414,674 365,385 414,674 365,385 414,674 365,385 365,345 3							451,176
Cook Children's Health Plan Dallas* 554,545 546,219 495,345 414,674 365,382 Devoted Health Plan of Texas, Inc. Consolidated 110,116 111,881 111,864 112,369 133,814 Driscoll Children's Health Plan Corpus Christ' 818,143 814,628 753,867 645,643 585,254 El Paso First Health Plans, Inc. Consolidated 313,713 310,394 280,348 233,142 209,486 Essence Healthcare, Inc. Consolidated 0 <t< td=""><th></th><td></td><td></td><td>,</td><td></td><td></td><td></td></t<>				,			
Devoted Health Plan of Texas, Inc. Consolidated 110,116 111,881 111,864 112,369 133,814							
Driscoll Children's Health Plan Corpus Christ* 818,143 814,628 753,867 645,643 585,254					-		
El Paso First Health Plans, Inc. Consolidated 313,713 310,394 280,348 233,142 209,486	·			,			
Consolidated					-	•	
Consolidated Signarance Company Consolidated				,	·		0
Consolidated Cons	,		•	•	•	•	68,980
HCSC Insurance Company Consolidated 234,578 237,815 241,949 247,281 290,389 Health Care Service Corp. Consolidated 35,710,778 35,680,947 35,962,657 36,294,430 39,001,249 Abilene			·		-	•	0
Abilene 50,890 50,034 55,922 63,426 114,850 Amarillo,Lubbock 140,433 136,276 151,982 166,330 267,598 Austin 467,205 471,419 469,149 459,523 570,341 Beaumont,Lufkin 32,547 34,502 36,180 38,881 105,989 Corpus Christi 74,280 71,646 74,838 79,410 125,614 Dallas,Ft Worth 672,891 672,152 695,474 736,570 1,026,063 East Texas,Tyler 276,425 283,176 304,144 329,930 553,549 El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523	HCSC Insurance Company				241,949		290,389
Amarillo, Lubbock Austin 467,205 471,419 469,149 459,523 570,341 Beaumont, Lufkin 32,547 34,502 36,180 38,881 105,989 Corpus Christi 74,280 71,646 74,838 79,410 125,614 Dallas, Ft Worth 672,891 672,152 695,474 736,570 1,026,063 East Texas, Tyler 276,425 283,176 304,144 329,930 553,549 El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523	Health Care Service Corp.	Consolidated		35,680,947			39,001,249
Austin 467,205 471,419 469,149 459,523 570,341 Beaumont, Lufkin 32,547 34,502 36,180 38,881 105,989 Corpus Christi 74,280 71,646 74,838 79,410 125,614 Dallas, Ft Worth 672,891 672,152 695,474 736,570 1,026,063 East Texas, Tyler 276,425 283,176 304,144 329,930 553,549 El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599							114,850
Beaumont, Lufkin 32,547 34,502 36,180 38,881 105,989				-	-	,	267,598
Corpus Christi 74,280 71,646 74,838 79,410 125,614 Dallas,Ft Worth 672,891 672,152 695,474 736,570 1,026,063 East Texas,Tyler 276,425 283,176 304,144 329,930 553,549 El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523					_		
Dallas,Ft Worth 672,891 672,152 695,474 736,570 1,026,063 East Texas,Tyler 276,425 283,176 304,144 329,930 553,549 El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523				,	-		
East Texas, Tyler 276, 425 283, 176 304, 144 329, 930 553, 549 El Paso 40, 331 40, 073 40, 317 41, 272 50, 622 Houston 343, 383 346, 144 353, 457 372, 028 534, 260 Midland 117, 108 114, 036 125, 167 135, 732 196, 392 Rio Grande Valley 191, 710 205, 396 214, 299 230, 625 605, 195 San Angelo 64, 739 65, 669 71, 000 74, 780 129, 351 San Antonio 258, 493 265, 899 277, 201 296, 937 345, 700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890, 822 912, 855 936, 532 951, 075 938, 538 TX HMO 393, 790 430, 599 505, 110 405, 416 466, 523				-			
El Paso 40,331 40,073 40,317 41,272 50,622 Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. TX HMO 393,790 430,599 505,110 405,416 466,523					-		
Houston 343,383 346,144 353,457 372,028 534,260 Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. TX HMO 393,790 430,599 505,110 405,416 466,523					-		
Midland 117,108 114,036 125,167 135,732 196,392 Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523				,			•
Rio Grande Valley 191,710 205,396 214,299 230,625 605,195 San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523		-	·			•	
San Angelo 64,739 65,669 71,000 74,780 129,351 San Antonio 258,493 265,899 277,201 296,937 345,700 Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523							
Healthspring Life & Health Ins. Co., Inc. San Antonio 258,493 265,899 277,201 296,937 345,700 TX HMO 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523				171	-		
Healthspring Life & Health Ins. Co., Inc. Consolidated 890,822 912,855 936,532 951,075 938,538 TX HMO 393,790 430,599 505,110 405,416 466,523					-		345,700
TX HMO 393,790 430,599 505,110 405,416 466,523	Healthspring Life & Health Ins. Co., Inc.			1-2			938,538
					-		
		TXTIIVIO	000,700	100,000	000,110	+00,+10	+00,020

^{*} Operates in only one service area

FIRST QUARTER 2024
CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER N		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	187,725	179,115	162,873	133,370	63,273
Tumana neatti i lan or rexas, inc.	Austin	50,217	47,352	41,798	33,788	15,657
	Corpus Christi	16,087	15,342	14,548	12,907	7,324
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	29,101	26,614	23,954	18,886	6,621
	Rio Grande	1,107	924	909	904	536
	East Texas	0	0	0	0	0
	San Antonio	83,284	80,662	73,115	58,133	27,674
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	Consolidated	0,777	0	0	0	0,200
K S Plan Administrators, LLC	Consolidated	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	20,217	19,984	20,062	19,970	0
Memorial Hermann Commercial Health I	Consolidated	16,239	15,061	14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	Consolidated	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	Consolidated	988,655	981,990	946,434	854,782	776,108
	Dallas	275,896	277,373	265,073	234,201	217,977
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	135,693	137,485	133,545	119,765	112,650
	MRSA NE	50,482	49,986	49,157	45,562	42,135
Modicaro Advantago Incurance Commen	San Antonio	438,467	428,406	410,966	375,217	328,355
Medicare Advantage Insurance Compan Mutual of Omaha Medicare Advantage C		0	0	0	0	0
New Era Quality Health, Inc. (Team Dent		0	0	0	0	0
Oscar Insurance Company	Consolidated	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	Northeast TX*	748,608	740,622	653,543	582,756	497,510
Physicians Health Choice of Texas, LLC		444,624	453,884	461,388	469,748	484,503
Procare Advantage LLC	Consolidated	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas,	Consolidated	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	Consolidated	260	378	449	481	656
Scott & White Care Plans	Consolidated	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	Central TX*	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	Austin*	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	Consolidated	404,128	399,703	365,223	300,588	243,394
	Abilene	51,945 30,867	49,798 30,880	45,200 27,610	37,409 24,528	29,577 12,981
	Amarillo Lubbock	186,777	185,298	170,090	140,508	117,122
	Waco	759	729	567	616	117,122
	West & Central TX	133,780	132,998	121,756	97,527	83,714
Superior Healthplan Community Solution		0	0	0	01,021	00,714
Superior Healthplan, Inc.	Consolidated	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
	Austin	1,415,510	1,465,514	1,565,732	1,446,220	1,118,771
	Corpus Christi	131,247	130,373	122,501	104,426	94,467
	Dallas	100,287	101,175	103,455	69,229	84,372
	El Paso	222,955	220,027	200,692	166,418	148,463
	Lubbock	187,953	185,920	171,620	142,494	128,691
	San Antonio	811,579	808,354	763,265	623,250	616,630
	MRSAWest	76,709 50,538	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374 36,730	46,063	42,491
Texas Children's Health Plan, Inc.	South TX Houston*	37,241 1,854,170	36,896 1,833,960	1,691,804	4,925 1,480,795	26,321 1,335,551
Texas Health + Aetna Health Plan Inc.	Consolidated	1,654,170	319	328	261	258
Texas Independence Health Plan, Inc.	Consolidated	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0,511
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	19,743	19,902	19,065	18,603	17,783
	Amarillo	2,191	2,141	2,129	2,092	2,108
Hawaii - w	South Texas	17,552	17,761	16,936	16,511	15,675
UnitedHealthcare Benefits of Texas, Inc		1,072,904	1,083,672	1,095,528	1,108,944	1,110,819
	Austin Son Antoni	304 287	307.387	311 355	315.636	316 524
	Austin,San Antoni	304,287 30,755	307,387	311,355	315,626	316,524
	Corpus Christi Dallas,Ft Worth	30,755 737,862	31,593 744,692	32,312 751,861	32,683 760,635	30,636 763,659
	Houston	737,002	744,692	751,001	760,635	763,639
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te		1,301,820	1,316,454	1,260,182	1,122,521	1,055,771
	Austin,San Antoni	294,246	291,536	272,634	237,896	216,236
	Corpus Christi	48,224	48,105	46,077	41,183	37,512
	Houston	959,350	976,813	941,471	843,442	802,023
Unitedhealthcare of Texas, Inc.	Consolidated	605,075	656,496	698,524	749,008	1,651,776
	Austin,San Antoni	138,459	146,448	158,995	170,100	521,761
	Corpus Christi	8,129	9,538	11,490	11,727	51,795
	Dallas,Ft Worth	325,664	359,000	382,401	415,206	533,132
HTMD Health Diana Inc	Houston	132,823	141,511	145,638	151,975	545,088
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston*	253	239	232	221	211
Wellcare of Texas, Inc.	Consolidated Consolidated	0 299,564	292,684	0 115,616	229,221	508 205,467
TOTAL FOR TEXAS BASIC SERVICE	Jonoondated	26,206,661	26,687,589	25,784,223	23,977,909	25,111,451
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDI	≣)	59,684,036	60,094,370	59,309,172	57,792,554	59,959,191
	_	55,551,000	55,551,010	55,555,172	5. ,. 52,50 1	20,000,101

^{*} Operates in only one service area

FIRST QUARTER 2024 GROUP ENDING ENROLLMENT

DAGIO OFDVIOT LIMO	DIV/IQION	2/02		P ENDING ENROL		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	Quarter	0	Quarter	Quarter	Quarter
Aetna Health Inc.	Consolidated	4,483	4,053	4,005	3,931	4,076
Actia ficatifino.	Austin	529	405	408	410	244
	Corpus Christi	2	0	2	2	0
	Dallas	870	611	594	587	671
	El Paso	37	30	30	58	65
	Houston	2,981	2,939	2,911	2,819	3,041
	San Antonio	64	68	60	55	55
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr		0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa		0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
Arcadian ricatin rian, inc.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company Te	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,522	5,588	5,839	5,498	5,626
	Dallas	9	305	5,693	5,381	617
	Houston	5,513	5,283	146	117	5,009
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	1
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plans	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	0
GlobalHealth of Texas	_	0	0		0	0
HCSC Insurance Company	Consolidated Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Consolidated	3,499,128	3,499,682	3,541,086	3,554,406	3,595,016
Treatti Care Service Corp.	Abilene	3,320	3,439,002	4,166	4,286	4,527
	Amarillo,Lubbock	6,063	5,915	5,231	5,351	6,712
	Amarino, Lubbock	25,632	25,725	28,414	28,997	29,823
	Beaumont,Lufkin	1,951	2,017	2,078	2,095	2,177
	Corpus Christi	3,059	3,316	3,318	3,353	3,590
	Dallas,Ft Worth	59,888	60,230	67,526	68,693	70,323
	East Texas,Tyler	8,102	8,140	8,346	8,727	9,177
	El Paso	4,152	4,193	4,222	4,180	4,373
	Houston	43,263	43,291	45,166	46,534	48,279
	Midland	3,042	3,126	3,138	3,200	3,443
	Rio Grande Valley	9,396	9,486	8,983	9,217	9,264
	San Angelo	2,280	2,314	2,354	2,531	2,882
	San Antonio	15,956	16,577	16,963	17,447	16,975
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
		<u> </u>			<u> </u>	<u> </u>

FIRST QUARTER 2024 GROUP ENDING ENROLLMENT

DAGIO OEDVIOE UMO:	DI ((0)0)	0/00		P ENDING ENROL		0/04
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
	0 "11 1	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated Austin	54,766 15,652	51,707 14,942	44,932 12,799	35,594 10,125	17,349 4,643
	Corpus Christi	5,050	4,715	4,436	3,935	2,200
	Dallas	0,000	0	0	0,000	0
	El Paso	0	0	0	0	0
	Houston	9,109	8,234	7,111	5,712	1,976
	Rio Grande	324	307	0	0	156
	East Texas	0	0	0	0	0
	San Antonio	24,631	23,509	20,288	15,519	8,374
Humana Health Plan, Inc.	Consolidated	100,383	89,775	79,025	66,292	23,588
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health F	Consolidated	5,358	4,980	4,684	4,654	4,510
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
Madiana Advantana Inggarana Camman	San Antonio	0			0	0
Medicare Advantage Insurance Compan Mutual of Omaha Medicare Advantage C		0	0	0	0	0
New Era Quality Health, Inc. (Team Dent		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	29,631	29,137	25,957	25,631	23,939
Scott & White Health Plan	Central TX*	12,290	12,336	12,081	11,769	11,248
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
Texas Children's Health Plan, Inc.	South TX Houston*	9,467	0 10,552	0 16,669	0	0
Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	9,467	10,552	10,669	88	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
,	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	C
Unitedhealthcare Community Plan of Te		0	0	0	0	C
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	C
	Houston	0	0	0	0	C
Unitedhealthcare of Texas, Inc.	Consolidated	37,134	34,895	34,162	32,768	24,788
	Austin,San Antoni	11,849	11,673	11,167	11,244	4,938
	Corpus Christi	929	895	930	827	785
	Dallas,Ft Worth	15,216	13,793	13,468	12,115	10,328
	Houston	9,140	8,534	8,597	8,582	8,737
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	(
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
	Concolidate	(1)	()	0	0	. (
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	Consolidated	445,237	430,780	427,369	390,838	326,756

^{*} Operates in only one service area

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FIRST QUARTER 2024
GROUP MEMBER MONTHS

DASIC SERVICE LIMO	GROUP MEMBER MONTHS DIVISION 3/23 6/23 9/23 12/23 3/24						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
AdvantageOptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter	
AdvantageOptimum Aetna Health Inc.	Consolidated	13,448	12,381	12,022	11,832	12,36	
	Austin	1,589	1,238	1,194	1,230	80	
	Corpus Christi	6	0	4	6	30	
	Dallas	2,594	2,001	1,787	1,739	2,02	
	El Paso	112	90	91	158	19	
	Houston	8,942	8,862	8,752	8,536	9,17	
	San Antonio	205	190	194	163	16	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0		
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0		
	North Texas	0	0	0	0		
Alignment Health Insurance Co of Ariz	San Antonio Ol Consolidated	0	0	0	0		
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0		
,	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
Vellpoint Insurance Company (Ameriç		0	0	0	0		
Vellpoint Texas, Inc. (Amerigroup Tex		0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	Dallas El Paso	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Lubbock	0	0	0	0		
	San Antonio	0	0	0	0		
rcadian Health Plan, Inc.	Consolidated	0	0	0	0		
•	Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0		
	Texas	0	0	0	0		
Bright HealthCare Insurance Company		0	0	0	0		
BCBSTX Government Programs HMO	Consolidated	0	0	0	0		
Cariten Health Plan Inc.	Consolidated	0	0	0	0		
Centene Venture Insurance Company		0	0	0	0		
CHA HMO, Inc.	Consolidated Austin	0	0	0	0		
	Dallas	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
Children's Medical Center Health Plan		0	0	0	0		
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0		
igna Healthcare of Texas, Inc.	Consolidated	16,552	16,699	17,082	16,356	16,9	
	Dallas	26	1,789	47,260	16,191	1,8	
	Houston	16,526	14,910	(30,178)	165	15,0	
Clover HMO of New Jersey	Consolidated	0	0	O O	0		
Community First Health Plans, Inc.	San Antonio*	6	6	6	6		
Community Health Choice, Inc.	Houston*	0	0	0	0		
Community Health Choice Texas, Inc.	Houston*	0	0	0	0		
Cook Children's Health Plan	Dallas*	0	0	0	0		
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
Priscoll Children's Health Plan	Corpus Christi*	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated Consolidated	0	0	0	0		
Essence Healthcare, Inc. GHS Insurance Company	Consolidated	0	0	0	0		
BlobalHealth of Texas	Consolidated	0	0	0	0		
ICSC Insurance Company	Consolidated	0	0	0	0		
lealth Care Service Corp.	Consolidated	10,513,001	10,509,042	10,563,765	10,661,860	10,809,3	
	Abilene	9,820	10,090	10,884	12,658	13,6	
	Amarillo,Lubbock	18,119	18,002	17,158	16,059	20,4	
	Austin	76,568	77,040	80,551	86,860	89,9	
	Beaumont,Lufkin	5,816	5,981	6,112	6,346	6,5	
	Corpus Christi	9,283	9,959	9,947	9,556	10,7	
	Dallas,Ft Worth	179,874	180,627	188,868	205,479	212,2	
	East Texas,Tyler	24,268	24,626	25,022	25,999	27,5	
	El Paso	12,404	12,572	12,631	12,710	13,0	
	Houston	129,841	130,136	132,108	138,833	145,3	
	Midland	9,073	9,429	9,414	9,513	10,2	
	Rio Grande Valley	28,779	28,516	27,931	27,666	27,5	
	San Angelo	6,776	6,968	7,124	7,420	8,5	
	San Antonio	47,420	49,051	50,472	52,102	50,9	
lealthspring Life & Health Ins. Co., Inc		0	0	0	0		
	TX HMO	0	0	0	0		
lumana Benefit Plan of Texas	Consolidated	0	0	0	0		

^{*} Operates in only one service area

FIRST QUARTER 2024
GROUP MEMBER MONTHS

DACIC SERVICE LIMO	DIVIOION	2/22		UP MEMBER MON		2/24
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	167,600	159,211	143,174	114,004	57,694
Trainana ricatin rian or roxac, inc.	Austin	48,492	45,679	40,242	32,240	15,630
	Corpus Christi	15,070	14,449	13,627	11,979	7,333
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	28,019	25,537	22,820	17,928	6,641
	Rio Grande	1,107	924	(2,031)	0	536
	East Texas San Antonio	74,912	72,622	65,576	50,953	27,554
Humana Health Plan, Inc.	Consolidated	304,152	287,160	243,794	211,042	77,255
	Austin,San Antoni	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
Imperial Insurance Companies	Houston Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health	Consolidated	16,239	15,061	14,577	13,624	13,760
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso FortWorth	0	0	0	0	(
	Houston	0	0	0	0	(
	MRSA NE	0	0	0	0	
	San Antonio	0	0	0	0	(
Medicare Advantage Insurance Compar		0	0	0	0	(
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	(
New Era Quality Health, Inc. (Team Den		0	0	0	0	(
Oscar Insurance Company	Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	(
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texas.		0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	89,700	87,935	83,248	76,194	71,440
Scott & White Health Plan	Central TX*	37,216	37,120	36,758	35,642	34,105
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	0	0	0	0	(
SHA, L.L.C.	Consolidated	0	0	0	0	(
	Abilene Amarillo	0	0	0	0	(
	Lubbock	0	0	0	0	(
	Waco	0	0	0	0	(
	West & Central TX	0	0	0	0	(
Superior Healthplan Community Solution		0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Lubbock San Antonio	0	0	0	0	(
	MRSAWest	0	0	0	0	(
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	31,084	29,801	43,514	(104,399)	(
Texas Health + Aetna Health Plan Inc.	Consolidated	274	319	328	261	258
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston	0	0	0	0	(
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	(
	Austin	0	0	0	0	(
	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of Te		0	0	0	0	(
Similarious Community Flam Of Te	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	(
Unitedhealthcare of Texas, Inc.	Consolidated	114,057	107,173	104,197	99,815	75,142
	Austin,San Antoni	36,298	35,470	34,520	34,384	14,30
	Corpus Christi	3,086	2,568	2,830	2,524	2,43
	Dallas,Ft Worth	47,031	42,855	40,659	38,042	32,17
	Houston Galveston*	27,642	26,280	26,188	24,865	26,23
HTMP Hoolth Plane Inc		0	0	0	0	(
UTMB Health Plans, Inc.			0	ΛÌ	Λ .	1
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
<u> </u>		0				995,82 ⁴

^{*} Operates in only one service area

FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (BASIC)

						MEDICARE ENDING ENROLLMENT (BASIC)							
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter							
AdvantageOptimum	Consolidated	0	0	0	0	0							
Aetna Health Inc.	Consolidated	0	0	0	0	0							
	Austin	0	0	0	0	0							
	Corpus Christi	0	0	0	0	0							
	Dallas El Paso	0	0	0	0	0							
	Houston	0	0	0	0	0							
	San Antonio	0	0	0	0	0							
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0							
Aetna Better Health of Texas, Inc.	Consolidated	13,000	12,916	12,754	12,721	29,783							
	North Texas San Antonio	5,144 3,422	5,015 3,509	4,829 3,534	4,770 3,578	11,178 7,701							
Alignment Health Insurance Co of Arizo		0	3,309	3,334	0,576	0							
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0							
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0							
	Dallas	0	0	0	0	0							
	Ft Worth Houston	0	0	0	0	0							
	San Antonio	0	0	0	0	0							
	Northeast Texas	0	0	0	0	0							
Wellpoint Insurance Company (Amerigr		0	0	0	0	0							
Wellpoint Texas, Inc. (Amerigroup Texa		0	0	0	0	0							
	Austin Beaumont	0	0	0	0	0							
	Corpus Christi	0	0	0	0	0							
	Dallas	0	0	0	0	0							
	El Paso	0	0	0	0	0							
	Ft Worth	0	0	0	0	0							
	Houston	0	0	0	0	0							
	Lubbock San Antonio	0	0	0	0	0							
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0							
	Amarillo	0	0	0	0	0							
	Austin	0	0	0	0	0							
	Beaumont	0	0	0	0	0							
	El Paso Northeast Texas	0	0	0	0	0							
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0							
	Texas	0	0	0	0	0							
Bright HealthCare Insurance Company		0	0	0	0	0							
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0							
Centene Venture Insurance Company To		0	0	0	0	0							
CHA HMO, Inc.	Consolidated	0	0	0	0	0							
	Austin	0	0	0	0	0							
	Dallas	0	0	0	0	0							
	Corpus Christi El Paso	0	0	0	0	0							
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0							
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0							
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0							
	Dallas	0	0	0	0	0							
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0							
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0							
Community Health Choice, Inc.	Houston*	0	0	0	0	0							
Community Health Choice Texas, Inc.	Houston*	261	256	0	248	299							
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	0							
Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	0							
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0							
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0							
GHS Insurance Company	Consolidated	0	0	0	0	0							
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	0	0	0	0	0							
Health Care Service Corp.	Consolidated	0	0	0	0	0							
	Abilene	0	0	0	0	0							
	Amarillo,Lubbock	0	0	0	0	0							
	Austin	0	0	0	0	0							
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0							
	Dallas,Ft Worth	0	0	0	0	0							
	East Texas,Tyler	0	0	0	0	0							
	El Paso	0	0	0	0	0							
	Houston	0	0	0	0	0							
	Midland	0	0	0	0	0							
	Rio Grande Valley San Angelo	0	0	0	0	0							
	San Angelo San Antonio	0	0	0	0	0							
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0							
	TX HMO	0	0	0	0	0							
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0							

Page 55 **INCOME STATEMENT DATA**

5/31/2024 6:54 AM **FIRST QUARTER 2024** MEDICARE ENDING ENROLLMENT (BASIC) **BASIC SERVICE HMOs** DIVISION 9/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso -louston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antor Dallas,Ft Worth East Texas South Texas West Texas **Houston Imperial Insurance Companies** Consolidated Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated KelseyCare Administrators, LLC Consolidated Lasso Healthcare Insurance Co Consolidated Memorial Hermann Commercial Health F Consolidated Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated 17,663 18,284 18,372 17,261 16,272 Dallas El Paso ortWorth-Houston MRSA NE 17,663 18,284 18,372 17,261 16,272 San Antonio Medicare Advantage Insurance Compan Consolidated Mutual of Omaha Medicare Advantage Consolidated New Era Quality Health, Inc. (Team Dent Consolidated **Oscar Insurance Company** Consolidated Parkland Community Health Plan, Inc. Northeast TX* Physicians Health Choice of Texas, LLC Consolidated **Procare Advantage LLC** Consolidated Provider Partners Health Plan of Texas, Consolidated Scan Health Plan of Texas Consolidated Scott & White Care Plans Consolidated Scott & White Health Plan Central TX* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central 1 **Superior Healthplan Community Solutio** Consolidated Superior Healthplan, Inc. 7,998 7,782 7,284 6,033 5,285 Consolidated Austin Corpus Christi Dallas El Paso ubbock 7,998 6,033 5,285 7,782 7,284 San Antonio MRSAWest MRSACentral South TX Texas Children's Health Plan, Inc. Houston* Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Today's Options of Texas, Inc. Consolidated Houston 3eaumont **Prominence HealthFirst of Texas** Consolidated Amarillo South Texas UnitedHealthcare Benefits of Texas, Inc Consolidated Austin Austin, San Antor Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Te Consolidated Austin,San Antor Corpus Christi Houston Unitedhealthcare of Texas, Inc. Consolidated Austin, San Antor Corpus Christi Dallas,Ft Worth Houston **UTMB Health Plans, Inc.** Galveston* Verda Health Plan of Texas, Inc. Consolidated Wellcare of Texas, Inc. Consolidated

39,238

39,238

38,922

38,410

38,410

36,263

36,263

51,639

51,639

TOTAL FOR TEXAS BASIC SERVICE

TOTAL FOR BASIC SERVICE (IND. WIDE)

^{*} Operates in only one service area

5/31/2024 6:54 AM Page 56 INCOME STATEMENT DATA

FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

- 1 0 1 0 0 - 1 1 1 1 0 0 0 0 0 0 0 0 0					<u>IT (ADVANTAGE)</u>	A/A /
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	12,486	11,995	11,618	11,469	14,247
	Austin	1,597	1,542	1,510	1,488	1,926
	Corpus Christi	0	0	0	0	0
	Dallas	2,257	2,158	2,082	2,039	2,069
	El Paso	0	0	0	0	3
	Houston	7,304	7,027	6,798	6,732	8,970
	San Antonio	1,328	1,268	1,228	1,210	1,279
Aetna Better Health of Kansas, Inc.	Consolidated	12,862	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
						_
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr		74,038	75,755	76,480	77,701	48,872
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated	23,066	21,231	19,269	17,316	13,518
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
		0	0	0	0	0
	Houston		0			
	Lubbock	0		0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T		3,562	3,538	3,510	3,443	2,045
CHA HMO, Inc.	Consolidated	173,526	174,358	174,636	174,161	177,417
OTA TIMO, IIIC.	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
		· · · · · · · · · · · · · · · · · · ·				
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,683	4,568	4,570	4,579	5,380
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	70,007 N
El Paso First Health Plans, Inc.	Consolidated	88	83	91	102	282
- <u> </u>						_
Essence Healthcare, Inc.	Consolidated	0 F 306	0 5 275	5 209	0 5 211	<u> </u>
GHS Insurance Company	Consolidated	5,396	5,275	5,208	5,211	5,300
GlobalHealth of Texas	Consolidated	214	249	226	209	0
HCSC Insurance Company	Consolidated	2,708	2,837	2,983	3,205	4,885
Health Care Service Corp.	Consolidated	54,106	54,695	55,061	54,837	55,071
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
		0	_			
	El Paso		0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
			0	0	0	0
	Rio Grande Valley	0				
		0	0	0	0	0
	Rio Grande Valley					0
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio	0	0	0	0	311,913
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated	0 0 299,307	0 0 306,894	0 0 314,781	0 0 317,171	0

FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	M 3/23	IEDICARE ENDI 6/23	NG ENROLLMEN 9/23	NT (ADVANTAG 12/23	<u>E)</u> 3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated Austin	2,691	2,782	2,903	2,922	1,784
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
Imperial Insurance Companies	Houston Consolidated	0 1,231	0 2,858	0 886	1,004	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	47,434	48,384	49,601	51,359	54,970
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F	Consolidated	6,710	6,663	6,665	6,617	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,823
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan Mutual of Omaha Medicare Advantage C		0	0	0	0	0
New Era Quality Health, Inc. (Team Dent		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated Consolidated	149,713 569	152,161 730	154,895 779	157,504 825	162,494 893
Procare Advantage LLC Provider Partners Health Plan of Texas.		1,696	1,787	2,014	2,025	2,272
Scan Health Plan of Texas	Consolidated	100	130	152	164	216
Scott & White Care Plans	Consolidated	156	151	0	155	197
Scott & White Health Plan	Central TX*	26,555	26,419	26,440	26,748	27,152
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	0 33,607	0 32,098	30,989	30,216	29,334
Sendero Health Plans, Inc.	Austin*	0	0		0	29,334
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	0	0	0	0
	Abilene Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	0 29,871	0 29,117	0 28,775	28,356	34,943
Superior riealtripian, inc.	Austin	0	29,117	20,773	20,330	· · · · · · · · · · · · · · · · · · ·
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonio	29,871	29,117	28,775	28,356	34,943
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
Toyon Children Lands District	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,223
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston Regument	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	5,545	5,523	5,209	5,235	6,288
	Amarillo	720	713	707	696	697
	South Texas	4,825	4,810	4,502	4,539	5,591
UnitedHealthcare Benefits of Texas, Inc		359,445	363,076	367,206	370,687	370,984
	Austin Austin,San Antoni	0 101,760	0 102,792	104,143	105,347	105,538
	Corpus Christi	10,285	10,564	10,834	10,909	103,338
	Dallas,Ft Worth	247,400	249,720	252,229	254,431	255,231
	Houston	0	0	0	0	0
Unitedhealthcare Community Plan of Te	San Antonio Consolidated	0 64,099	0 67,099	70,155	70,908	77,936
	Austin,San Antoni	7,675	8,168	8,678	8,795	9,085
	Corpus Christi	0	0	0	0	0
United backtons of Torres	Houston	56,424	58,931	61,477	62,113	68,851
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0		0	0
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Consolidated Consolidated	99,067	97,444	77,008	76,052	185 68,184
TOTAL FOR TEXAS BASIC SERVICE	5500/idated	1,328,062	1,345,526		1,345,014	
TOTAL FOR BASIC SERVICE (IND. WIDE	≣)	1,545,988	1,562,234		1,561,006	1,553,249

^{*} Operates in only one service area

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	MEDICARE ENDING ENROLLMENT (PART D)					
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOntimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated	0	0	0	0	(
Actiful House House	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	(
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	North Texas San Antonio	0	0	0	0	(
Alignment Health Insurance Co of Arizo		0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Wellpoint Insurance Company (Amerign		2,100	2,135	2,205	4,651	(
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated Austin	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	(
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	(
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
Centene Venture Insurance Company T		0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Children's Medical Center Health Plan	Consolidated	0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	29	30	30	31	44
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	(
GlobalHealth of Texas	Consolidated	0	0	0	0	
HCSC Insurance Company	Consolidated	64,356	65,464	66,902	67,936	77,38
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	(
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	<u> </u>
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
		0	0	0	0	
	Midland					
		0	0	0	0	
	Rio Grande Valley		0	0	0	
		0				-
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio	0 0 0	0	0	0	(

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FIRST QUARTER 2024
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	3/23	6/23	NDING ENROLLM 9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
Humana Haaldh Dlam Ina	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health F		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
,	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
Madiage Advantage Inc.	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compan		0	0	0	0	
Mutual of Omaha Medicare Advantage Onew Era Quality Health, Inc. (Team Dent		0	0	0	0	
New Era Quality Health, Inc. (Team Dent Oscar Insurance Company	Consolidated	0	0	0	0	
	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	0	0	0	0	
SHA, L.L.C.	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutio		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio MRSAWest	0	0	0	0	
	MRSAWest MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc	South Texas	0	0	0	0	
omiteurieatulcale Dellellts Of Texas, Inc	Consolidated Austin	0	0	0	0	
	Austin Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
Halfa dhaadh a	Houston	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston		0	1 0	1 0	I
LITMR Health Plane Inc	Houston Galveston*		0	^	^	
	Galveston*	0	0	0	0	
Verda Health Plan of Texas, Inc.			0 0 0	0 0 0	0 0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	Galveston* Consolidated	0	0	0	0	77,43

^{*} Operates in only one service area

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FIRST QUARTER 2024 MEDICARE (BASIC) MEMBER MONTHS

DAGIO CEDVICE LIMO	DIV/IQION	2/02		(BASIC) MEMBER		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	
Additional motion	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	(
Aetna Better Health of Texas, Inc.	Consolidated	39,071	38,890	38,449	38,138	82,995
,,	North Texas	15,561	15,184	14,670	14,327	31,056
	San Antonio	10,170	10,488	10,570	10,706	21,531
Alignment Health Insurance Co of Ar	izo Consolidated	0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
,	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Wellpoint Insurance Company (Ame	igre Consolidated	0	0	0	0	(
Wellpoint Texas, Inc. (Amerigroup To		0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	C
Bright HealthCare Insurance Compa		0	0	0	0	С
BCBSTX Government Programs HM0	O Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
Centene Venture Insurance Company	y T∉ Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	C
	El Paso	0	0	0	0	(
Children's Medical Center Health Pla		0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	C
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Community Health Choice Texas, Inc		764	778	(1,542)	746	857
Cook Children's Health Plan	Dallas*	0	0	0	0	C
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	C
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	(
GlobalHealth of Texas	Consolidated	0	0	0	0	(
HCSC Insurance Company	Consolidated	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubbock	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	(
	San Angelo	0	0	0	0	(
	San Antonio	0	0	0	0	C
	no Compolidate d	0	0	0	0	C
Healthspring Life & Health Ins. Co., I						
Healthspring Life & Health Ins. Co., I Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	0

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FIRST QUARTER 2024
MEDICARE (BASIC) MEMBER MONTHS

PASIC SERVICE HMO	DIVICION	3/23		(BASIC) MEMBE		3/24
BASIC SERVICE HMOs	DIVISION	Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	Quarto:
idiliana riculti i idir or rexas, ilic.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
Lance Harlet Blanck	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health F		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	53,001	54,268	54,704	52,933	49,53
	Dallas	0	0	0	0	
	El Paso FortWorth	0	0	0	0	
	FortWorth Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
	San Antonio	53,001	54,268	54,704	52,933	49,53
Medicare Advantage Insurance Compan		0	0	0	0	49,00
Mutual of Omaha Medicare Advantage C		0	0	0	0	
New Era Quality Health, Inc. (Team Dent		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas,		0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	0	0	0	0	
Seton Health Plans, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutio		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	24,125	23,713	22,868	19,283	16,28
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0			-	16.20
	San Antonio MRSAWest	24,125 0	23,713	22,868	19,283	16,28
	MRSAVVest	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
nitedHealthean Banetita of Tarres	South Texas	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc		0	0	0	0	
	Austin Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Te		0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
ordo Hooléh Dion of To I	Consolidated	0	0	0	0	
		Λ	Λ	U	Λ	
Verda Health Plan of Texas, Inc. Velicare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	Consolidated	0 116,961	0 117,649	0 114,479	111,100	149,67

^{*} Operates in only one service area

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FIRST QUARTER 2024 MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	BER MONTHS 12/23	3/24			
BASIC SERVICE HIMOS	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	
Aetna Health Inc.	Consolidated	38,154	36,360	35,241	34,447	42,20
	Austin	4,898	4,664	4,568	4,467	5,67
	Corpus Christi	0	0	0	0	
	Dallas	6,912	6,547	6,314	6,143	6,25
	El Paso	0	0	0	0	
	Houston	22,276	21,300	20,624	20,196	26,44
	San Antonio	4,068	3,849	3,735	3,641	3,81
etna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,10
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Alignment Health Insurance Co of Ariz		134	199	239	314	7,97
merican Health Plan of Texas, Inc.	Consolidated	2,050	1,910	1,752	1,756	1,5
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	115.0
Vellpoint Insurance Company (Americ		221,605	225,882	229,014	262,517	145,6
/ellpoint Texas, Inc. (Amerigroup Tex		71,204	65,619	59,908	53,451	41,70
	Austin	0	0	0	0	
	Beaumont Corpus Christi	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
icacian neam Flan, inc.	Amarillo	0	0	0	0	
	Amaniio	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
idinana Regional ficaltii i lan, mc.	Texas	0	0	0	0	
Bright HealthCare Insurance Company		0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
Centene Venture Insurance Company		10,814	10,546	10,572	10,397	6,43
CHA HMO, Inc.	Consolidated	518,037	521,565	522,722	522,565	532,52
·	Austin	51,182	51,557	51,964	51,965	51,4
	Dallas	169,152	170,563	171,074	171,710	194,94
	Corpus Christi	27,758	27,915	27,843	28,032	34,64
	El Paso	114,438	116,395	116,993	116,852	95,17
Children's Medical Center Health Plan	Consolidated	0	0	0	0	
HRISTUS Health Plan	Corpus Christi*	14,160	13,768	13,667	13,660	16,19
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	12,723	11,913	11,397	(36,033)	
community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	110,116	111,881	111,864	112,369	133,8
Priscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	265	255	270	294	79
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	16,249	15,855	15,685	15,721	15,9
GlobalHealth of Texas	Consolidated	606	717	708	637	
ICSC Insurance Company	Consolidated	8,031	8,330	8,806	10,430	14,4
ealth Care Service Corp.	Consolidated	162,266	162,911	165,018	164,624	166,0
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
lealthspring Life & Health Ins. Co., Inc		890,822	912,855	936,532	951,075	938,53
lumana Benefit Plan of Texas	TX HMO	393,790 2,288	430,599	505,110	405,416	466,52
D	Consolidated	0.000	2,477	2,597	2,731	4,71

FIRST QUARTER 2024
MEDICARE (ADVANTAGE) MEMBER MONTHS

Humana Health Plan, Inc. Humana Health Plan, Inc. Co Au Da Sa Humana Health Plan, Inc. Co Au Da Ea So Wo Hc Hc Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	onsolidated ustin orpus Christi allas I Paso ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston onsolidated	3/23 Quarter 7,929 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6/23 Quarter 8,221 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9/23 Quarter 8,549 0 0 0 0 0 0 0 0 0 0 0 0	12/23 Quarter 8,752 0 0 0 0 0 0	3/24 Quarter 5,461 0 0 0 0
Humana Health Plan, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. Co Au Da El Ho Ric Ea Sa Humana Health Plan, Inc. Co Au Da Ea So Wo Ho Imperial Insurance Companies Co Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ustin orpus Christi allas I Paso ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Humana Health Plan, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. Co Au Da Ea Sa Humana Health Plan, Inc. Co Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	orpus Christi allas I Paso ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas //est Texas	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
Humana Health Plan, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. Au Da Ea So Wo Ho Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	allas I Paso ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0
Humana Health Plan, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. Au Da Ea So Wo Ho Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Paso ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0
Humana Health Plan, Inc. Humana Health Plan, Inc. Co Au Da Ea So Wi Ho Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ouston io Grande ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas fest Texas ouston	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0	0
Humana Health Plan, Inc. Co Au Da Ea So WW Ho Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ast Texas an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston	0 0 0 0 0 0	0 0 0 0	0 0 0	0	
Humana Health Plan, Inc. Co Au Da Ea So WM Ho Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	an Antonio onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas vest Texas ouston	0 0 0 0 0	0 0 0 0	0		
Humana Health Plan, Inc. Au Da Ea So Wo Hc Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	onsolidated ustin,San Antoni allas,Ft Worth ast Texas outh Texas /est Texas ouston	0 0 0 0	0 0 0	0	0 1	0
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ustin,San Antoni allas,Ft Worth ast Texas outh Texas /est Texas ouston	0 0 0 0	0			0
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	allas,Ft Worth ast Texas outh Texas //est Texas ouston	0 0 0	0		0	0
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ast Texas outh Texas /est Texas ouston	0		0	0	0
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	est Texas ouston		0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	ouston	^ -	0	0	0	0
Imperial Insurance CompaniesCoJuntos Health Plan Inc.CoK S Plan Administrators, LLCCoKelseyCare Administrators, LLCCo		0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Ulisulidated	3,777	2,817	2,522	3,069	0
KelseyCare Administrators, LLC Co	onsolidated	0	0	0	0	0
	onsolidated	141,602	144,012	147,506	153,124	163,660
Lasso Healthcare Insurance Co Co	onsolidated	0	0	0	0	0
M : 111	onsolidated	20,114	19,883	19,966	19,879	0
Memorial Hermann Commercial Health FCo	onsolidated onsolidated	0 20,476	20,150	20,080	0 19,837	0 29,219
	onsolidated	20,470	20,130	20,080	19,637	29,219
	allas	0	0	0	0	0
EI	l Paso	0	0	0	0	0
_	ortWorth	0	0	0	0	0
	ouston	0	0	0	0	0
	RSA NE an Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan Co		0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	onsolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent Co		0	0	0	0	0
	onsolidated	0	0	0	0	0
Parkland Community Health Plan, Inc. No Physicians Health Choice of Texas, LLC Co	ortheast TX*	0 444,624	0 453,884	0 461,388	0 469,748	0 484,503
	onsolidated	1,689	2,033	2,322	2,459	2,565
	onsolidated	5,013	5,249	6,008	6,046	6,577
	onsolidated	260	378	449	481	656
	onsolidated	484	457	451	441	590
	entral TX* onsolidated	79,842 0	79,203 0	79,165 0	79,895 0	81,531 0
	onsolidated	106,913	101,013	86,503	91,354	88,256
	ustin*	0	0	0	0	00,200
	ustin*	0	0	0	0	0
	onsolidated	0	0	0	0	0
	bilene	0	0	0	0	0
	marillo ubbock	0	0	0	0	0
	/aco	0	0	0	0	0
	/est & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio Co		0	0	0	0	0
	onsolidated	90,610	87,727	86,872	85,291	102,076
	ustin orpus Christi	0	0	0	0	0
	allas	0	0	0	0	0
	Paso	0	0	0	0	0
Lu	ubbock	0	0	0	0	0
	an Antonio	90,610	87,727	86,872	85,291	102,076
	RSAWest RSACentral	0	0	0	0	0
	outh TX	0	0	0	0	0
	ouston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Co	onsolidated	0	0	0	0	0
, , , , , , , , , , , , , , , , , , , ,	onsolidated	5,532	5,971	6,231	6,453	6,674
	onsolidated ouston	0	0	0	0	0
	eaumont	0	0	0	0	0
	onsolidated	16,642	16,591	15,957	15,650	13,764
	marillo	2,191	2,141	2,129	2,092	2,108
	outh Texas	14,451	14,450	13,828	13,558	11,656
UnitedHealthcare Benefits of Texas, Inc	onsolidated ustin	1,072,898	1,083,696	1,095,525 0	1,108,941 0	1,110,813 0
	ustin,San Antoni	304,281	307,411	311,352	315,623	316,518
	orpus Christi	30,755	31,593	32,312	32,683	30,636
	allas,Ft Worth	737,862	744,692	751,861	760,635	763,659
	ouston	0	0	0	0	0
Unitedhealthcare Community Plan of Te Co	an Antonio onsolidated	0 188,525	0 198,435	0 206,748	0 212,424	232,125
	ustin,San Antoni	22,572	24,156	25,575	26,347	27,058
	orpus Christi	0	0	0	0	0
	ouston	165,953	174,279	181,173	186,077	205,067
	onsolidated	0	0	0	0	0
	ustin,San Antoni orpus Christi	0	0	0	0	C
	allas,Ft Worth	0	0	0	0	(
	ouston	0	0	0	0	C
UTMB Health Plans, Inc.	alveston*	0	0	0	0	C
	onsolidated	0	0	0	0	508
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	onsolidated	299,564	292,684	115,616	229,221	205,467
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		3,965,614 4,624,912	4,018,566 4,663,733	3,929,466 4,525,906	3,961,900 4,672,183	4,008,126 4,646,232

^{*} Operates in only one service area

FIRST QUARTER 2024 MEDICARE (PART D) MEMBER MONTHS

D. 1010 055) #05 1110	- N # 2 1 2 1 1	0/00			MEDICARE (PART D) MEMBER MONTHS DIVISION 3/23 6/23 9/23 12/23						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter					
AdvantageOptimum	Consolidated	0	0	0	0	0					
Aetna Health Inc.	Consolidated	0	0	0	0	0					
	Austin	0	0	0	0	0					
	Corpus Christi	0	0	0	0	0					
	Dallas	0	0	0	0	0					
	El Paso	0	0	0	0	0					
	Houston	0	0	0	0	0					
Actus Pottor Health of Kanasa Inc	San Antonio	0	0	0	0	0					
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0					
Aetha Better Health of Texas, Inc.	North Texas	0	0	0	0	0					
	San Antonio	0	0	0	0	0					
Alignment Health Insurance Co of Arizo		0	0	0	0	0					
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0					
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0					
	Dallas	0	0	0	0	0					
	Ft Worth	0	0	0	0	0					
	Houston	0	0	0	0	0					
	San Antonio	0	0	0	0	0					
Wellpoint Insurance Company (Amerigr	Northeast Texas	6,286	6,351	6,550	34,628	0					
Wellpoint Texas, Inc. (Amerigroup Texa		0,280	0,331	0,550	0	0					
pom. Toxao, inc. (Amengroup Texa	Austin	0	0	0	0	0					
	Beaumont	0	0	0	0	0					
	Corpus Christi	0	0	0	0	0					
	Dallas	0	0	0	0	0					
	El Paso	0	0	0	0	0					
	Ft Worth	0	0	0	0	0					
	Houston	0	0	0	0	0					
	Lubbock	0	0	0	0	0					
Arcadian Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	0					
Arcadian rieam Flan, inc.	Amarillo	0	0	0	0	0					
	Austin	0	0	0	0	0					
	Beaumont	0	0	0	0	0					
	El Paso	0	0	0	0	0					
	Northeast Texas	0	0	0	0	0					
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0					
	Texas	0	0	0	0	0					
Bright HealthCare Insurance Company		0	0	0	0	0					
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	0	0	0	0	0					
Centene Venture Insurance Company To	Consolidated	0	0	0	0	0					
CHA HMO, Inc.	Consolidated	0	0	0	0	0					
OTA TIMO, IIIO.	Austin	0	0	0	0	0					
	Dallas	0	0	0	0	0					
	Corpus Christi	0	0	0	0	0					
	El Paso	0	0	0	0	0					
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0					
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0					
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0					
	Dallas	0	0	0	0	0					
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0					
Community First Health Plans, Inc.	San Antonio*	77	88	88	91	115					
Community Health Choice, Inc.	Houston*	0	0	0	0	0					
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0					
Cook Children's Health Plan	Dallas*	0	0	0	0	0					
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0					
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0					
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0					
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0					
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	0					
HCSC Insurance Company	Consolidated	191,992	195,322	199,151	203,087	230,771					
Health Care Service Corp.	Consolidated	0	0	0	0	0					
	Abilene	0	0	0	0	0					
	Amarillo,Lubbock	0	0	0	0	0					
	Austin	0	0	0	0	0					
	Beaumont,Lufkin	0	0	0	0	0					
	Corpus Christi	0	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0	0					
	East Texas,Tyler	0	0	0	0	0					
	El Paso	0	0	0	0	0					
	Houston	0	0	0	0	0					
	Midland Rio Grande Valley	0	0	0	0	0					
	San Angelo	0	0	0	0	0					
	San Angelo San Antonio	0	0	0	0	0					
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0					
The state of the s	TX HMO	0	0	0	0	0					
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0					
-		<u> </u>									

FIRST QUARTER 2024 MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23	6/23	(PART D) MEMBI 9/23	12/23	_ 3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
,	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	
-	Dallas	0	0	0	0	
L	El Paso	0	0	0	0	
l-	Houston	0	0	0	0	C
	Rio Grande	0	0	0	0	С
-	East Texas	0	0	0	0	C
-	San Antonio	0	0	0	0	C
, , , , , , , , , , , , , , , , , , , ,	Consolidated	0	0	0	0	C
P-	Austin,San Antoni Dallas,Ft Worth	0	0	0	0	0
-	East Texas	0	0	0	0	
-	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
	Houston	0	0	0	0	C
•	Consolidated	0	0	0	0	C
	Consolidated	0	0	0	0	0
·	Consolidated Consolidated	0	0	0	0	0
•	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health F		0	0	0	0	C
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	C
· · · · · · · · · · · · · · · · · · ·	Consolidated	0	0	0	0	C
-	Dallas	0	0	0	0	C
-	El Paso	0	0	0	0	C
-	FortWorth Houston	0	0	0	0	0
-	MRSA NE	0	0	0	0	C
F	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compan		0	0	0	0	C
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	C
New Era Quality Health, Inc. (Team Dent		0	0	0	0	C
. ,	Consolidated	0	0	0	0	C
	Northeast TX*	0	0	0	0	C
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	0	0	0	0	C
Provider Partners Health Plan of Texas,	-	0	0	0	0	C
,	Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	C
	Central TX*	0	0	0	0	C
	Consolidated	0	0	0	0	C
	Consolidated	0	0	0	0	C
	Austin* Austin*	0	0	0	0	0
	Consolidated	0	0	0	0	
·	Abilene	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Lubbock	0	0	0	0	C
-	Waco	0	0	0	0	C
	West & Central TX	0	0	0	0	C
Superior Healthplan Community Solutio Superior Healthplan, Inc.	Consolidated Consolidated	0	0	0	0	C
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
P-	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Lubbock	0	0	0	0	C
I -	San Antonio	0	0	0	0	C
-	MRSAWest MRSACentral	0	0	0	0	C
L-	South TX	0	0	0	0	0
-	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	C
	Consolidated	0	0	0	0	C
,	Consolidated	0	0	0	0	C
-	Houston	0	0	0	0	C
	Beaumont Consolidated	0	0	0	0	C
	Consolidated Amarillo	0	0	0	0	0
Li contra di Con	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	C
	Austin	0	0	0	0	C
F	Austin,San Antoni	0	0	0	0	C
	Corpus Christi	0	0	0	0	0
P-	Dallas,Ft Worth Houston	0	0	0	0	C
L.	Houston San Antonio	0	0	0	0	0
ا Unitedhealthcare Community Plan of Te		0	0	0	0	0
,	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Houston	0	0	0	0	(
<u>-</u>	Consolidated	0	0	0	0	(
	Austin,San Antoni	0	0	0	0	(
			0	0	0	(
	Corpus Christi	0			^	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	(
	Corpus Christi Dallas,Ft Worth Houston	0	0	0	0	(
UTMB Health Plans, Inc.	Corpus Christi Dallas,Ft Worth	0	0	0		(
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0	0 0 0	0 0 0	0	

^{*} Operates in only one service area

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FIRST QUARTER 2024
MEDICAID ENDING ENROLLMENT

DAGIG GED\#GE 1114G	5 W # 6 1 6 M	0/00		ID ENDING ENRO		0/0.4
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
Actila freditif file.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	142,990	135,184	128,525	124,018	123,780
Aetna Better Health of Texas, Inc.	Consolidated	162,608	155,791	141,406	116,524	108,406
	North Texas	120,021	115,706	104,918	86,339	80,989
	San Antonio	42,587	40,085	36,488	30,185	27,417
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerig		237,049	223,000	202,844	166,446	154,754
			779,782	709,075		546,769
Wellpoint Texas, Inc. (Amerigroup Tex	Austin	832,881 10,498	10,332	10,192	585,987 9,225	546,769 8,882
	Beaumont	18,911	18,053	16,963	14,590	13,938
	Corpus Christi	0	16,033	0	14,390	13,930
	Dallas	348,707	322,163	288,098	235,490	218,047
	El Paso	12,141	12,341	12,447	11,563	11,412
	Ft Worth	231,368	216,906	195,878	159,607	147,975
	Houston	160,373	151,457	140,152	117,310	110,331
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	28,982	27,713	26,191	22,277	21,198
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
·	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	c Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company 1		0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Obilduania Madiaal Cantan Haalth Dian	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	187,753	175,511	159,988	132,235	122,006
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	187,753	1/5,511	159,966	132,235	122,000
Community Health Choice, Inc. Community Health Choice Texas, Inc.	Houston*	412,617	387,607	344,561	280,143	263,332
Cook Children's Health Plan	Dallas*	181,479	167,334	152,363	126,104	110,821
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	1.10,021
Driscoll Children's Health Plan	Corpus Christi*	271,412	256,555	232,537	195,023	186,502
El Paso First Health Plans, Inc.	Consolidated	103,644	96,559	85,452	69,510	65,706
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,137,568	1,138,577	1,107,332	1,072,266	1,056,414
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	71,290	67,404	60,780	49,843	46,833
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	C
	Midland	0	0	0	0	C
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	C
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FIRST QUARTER 2024
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/23	MEDICAI 6/23	D ENDING ENROL 9/23	<u>.LIVIEN I</u> 12/23 I	3/24
BASIC SERVICE HIVOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas El Paso	0	0	0	0	C
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
Humana Health Plan, Inc.	Consolidated	196,080	193,735	187,890	183,118	177,524
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	C
	Houston	0	0	0	0	C
Imperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health		0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	277,455	268,513	255,669	221,145	215,089
	Dallas	90,064	87,276	82,150	69,744	68,821
	El Paso	17,254	16,966	16,567	14,051	13,245
	FortWorth	12,250	12,342	12,452	11,062	11,112
	Houston MRSA NE	44,400 16,776	43,453 16,516	41,831 16,362	36,448 14,613	36,021 14,033
	MRSA NE San Antonio	96,711	91,960	86,307	75,227	71,857
Medicare Advantage Insurance Compar		0	91,900	0	0	7 1,657
Mutual of Omaha Medicare Advantage (0	0	0	0	C
New Era Quality Health, Inc. (Team Den		0	0	0	0	C
Oscar Insurance Company	Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	244,257	226,931	199,341	161,009	150,413
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC Provider Partners Health Plan of Texas.	Consolidated Consolidated	0	0	0	0	C
Scan Health Plan of Texas	Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	71,232	71,788	60,093	49,202	44,905
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	C
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	0	0	0	0	C
Seton Health Plan, Inc.	Austin*	47,143 126,720	43,531	39,356 106,236	32,982 84,490	28,844
SHA, L.L.C.	Consolidated Abilene	15,904	118,279 14,754	13,130	10,354	81,024 9,842
	Amarillo	6,886	6,428	5,744	4,540	4,320
	Lubbock	59,443	55,512	50,123	40,260	39,005
	Waco	0	0	0	0	C
	West & Central TX	44,487	41,585	37,239	29,336	27,857
Superior Healthplan Community Solution		0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	648,162	616,971	569,784	468,821	449,126
	Austin Corpus Christi	147,492 43,695	137,722 41,636	123,660 38,730	100,401 32,303	94,158 31,009
	Dallas	33,611	33,875	34,102	28,643	28,138
	El Paso	73,894	68,462	61,832	50,203	47,630
	Lubbock	62,305	58,507	52,823	42,984	41,349
	San Antonio	232,107	222,017	204,008	167,754	161,708
	MRSAWest	25,806	25,796	25,844	22,961	22,241
	MRSACentral	16,884	16,702	16,545	14,661	14,140
Texas Children's Health Plan, Inc.	South TX Houston*	12,368 608,365	12,254 566,271	12,240 513,871	8,911 430,929	8,753 409,420
Texas Health + Aetna Health Plan Inc.	Consolidated	008,365	000,271	0	430,929	409,420
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
<u> </u>	Houston	0	0	0	0	(
	Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	1,060	1,133	985	0	(
	Amarillo	1.060	1 133	0 985	977	1 307
UnitedHealthcare Benefits of Texas, Inc	South Texas Consolidated	1,060	1,133 0	985	9//	1,307
Ctourioure Delients of Texas, IIIC	Austin	0	0	0	0	(
	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
United health and Orient 14 Th	San Antonio	0	0	0	0	067.050
Unitedhealthcare Community Plan of Te		370,861	357,842 85,304	331,631	278,317	267,053
	Austin,San Antoni Corpus Christi	90,749 16,167	85,304 15,712	78,484 15,077	65,755 12,991	62,339 12,417
	Houston	263,945	256,826	238,070	199,571	192,297
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	102,20
,	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
HTMD Hardy Di	Houston	0	0	0	0	(
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston*	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated Consolidated	0	0	0	0	(
	J 5 30 dated	_	_	-	-	
TOTAL FOR TEXAS BASIC SERVICE		5,195,058	4,909,721	4,482,387	3,755,846	3,552,307

^{*} Operates in only one service area

FIRST QUARTER 2024
MEDICAID MEMBER MONTHS

DAGIO OFFINIOF LIMO	D11/(0101)	NTHS	0/04			
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
Actus Dettou Health of Konses Inc	San Antonio	0	0	0	0	272.40
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	426,361 482,878	411,846 486,140	392,091 445,630	384,818 366,609	373,10 ² 324,820
Aetha better nealth of Texas, Inc.	North Texas	356,134	359,552	331,123	271,761	241,999
	San Antonio	126,744	126,588	114,507	94,848	82,821
Alignment Health Insurance Co of Ariz		0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio Northeast Texas	0	0	0	0	(
Wellpoint Insurance Company (Amerig		709,148	702,309	644,367	542,956	472,99
Wellpoint Trisurance Company (Amerig Wellpoint Texas, Inc. (Amerigroup Tex		2,487,057	2,466,242	2,252,314	1,909,709	1,667,364
vvenponit rexas, inc. (Amengroup rex	Austin	31,515	31,056	30,679	28,651	26,746
	Beaumont	56,402	56,288	53,035	46,219	42,447
	Corpus Christi	0	0	0	0	12,11
	Dallas	1,040,349	1,030,035	924,788	775,317	664,562
	El Paso	36,207	36,796	37,273	35,692	34,321
	Ft Worth	691,147	685,789	624,794	522,745	452,753
	Houston	479,631	475,327	440,137	378,372	336,544
	Lubbock	65,283	65,078	60,133	51,597	45,580
A II II III. Bl I	San Antonio	86,523	85,873	81,475	71,116	64,411
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Amarillo Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	(
Bright HealthCare Insurance Company	c Consolidated	0	0	0	0	(
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
Centene Venture Insurance Company		0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
Children's Medical Center Health Plan	Consolidated	0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
,	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	560,377	553,563	501,613	416,739	366,840
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Community Health Choice Texas, Inc.	Houston*	1,234,116	1,222,619	1,107,718	909,527	797,152
Cook Children's Health Plan	Dallas*	545,389	537,517	482,330	395,783	342,593
Devoted Health Plan of Texas, Inc.	Consolidated	815 103	811 821	749 269	638 487	576 600
Driscoll Children's Health Plan	Consolidated	815,193	811,821	749,269	638,487	576,692 196,437
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	308,771	305,692	272,925	222,819	196,437
GHS Insurance Company	Consolidated	0	0	0	0	C
GlobalHealth of Texas	Consolidated	0	0	0	0	(
HCSC Insurance Company	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	3,389,089	3,434,464	3,364,961	3,232,193	3,183,725
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	(
	Austin	212,082	211,791	193,683	159,771	139,865
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	(
	San Angelo	0	0	0	0	(
Hankbards 116 Av. W. C. C.	San Antonio	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc	Consolidated TX HMO	0	0	0	0	0
	1 1 V LIM(1)	Λ Ι	ΛΙ	ΛΙ	ΛΙ	(
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

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FIRST QUARTER 2024
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23	6/23	AID MEMBER MON 9/23	12/23	3/24
BASIC SERVICE HIVIOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	586,561	586,835	571,309	556,074	530,490
Tulliana nealth Flan, inc.	Austin,San Antoni	0	0	0	0	330,490
	Dallas,Ft Worth	0	0	0	0	<u>`</u>
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
mperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
asso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health		0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	829,423	830,347	793,843	703,794	649,21
	Dallas	269,397	271,019	257,741	225,258	207,457
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	131,688	133,310	128,952	114,439	106,69
	MRSA NE San Antonio	50,482 289,739	49,986 287,292	49,157 270,300	45,562 238,498	42,135
Medicare Advantage Insurance Compa		289,739	287,292	270,300	238,498	217,937
nedicare Advantage insurance Compa Nutual of Omaha Medicare Advantage		0	0	0	0	(
Nutual of Omana Medicare Advantage New Era Quality Health, Inc. (Team Der		0	0	0	0	(
Decar Insurance Company	Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	735,268	727,309	651,834	537,539	467,44
Physicians Health Choice of Texas, LL		0	0	0 0 1,00 4	0	407,44
Procare Advantage LLC	Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texas		0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	212,121	214,945	190,183	155,393	135,764
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	139,845	138,727	123,715	103,395	87,152
SHA, L.L.C.	Consolidated	376,943	374,051	342,901	277,610	243,394
	Abilene	47,283	46,450	42,012	34,223	29,57
	Amarillo	20,473	20,362	18,554	15,138	12,98
	Lubbock	176,927	175,315	161,529	131,672	117,122
	Waco	0	0	0	0	(
	West & Central TX	132,260	131,925	120,806	96,577	83,714
Superior Healthplan Community Solution		1 024 695	1 026 701	1 705 764	1 425 005	4.040.00
Superior Healthplan, Inc.	Consolidated	1,934,685	1,926,791	1,795,764	1,425,005	1,343,06
	Austin	439,862	436,987	395,092	323,498	281,13
	Corpus Christi Dallas	130,635 100,287	129,822 101,175	121,461 103,455	103,039 69,229	92,798 84,372
					161,553	
	El Paso Lubbock	220,898 186,095	217,949 184,144	196,842 168,367	138,087	142,683 123,049
	San Antonio	692,430	692,388	644,490	506,608	483,412
	MRSAWest	76,709	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374	46,063	42,49
	South TX	37,241	36,896	36,730	4,925	26,32
exas Children's Health Plan, Inc.	Houston*	1,823,086	1,804,159	1,648,290	1,418,559	1,261,210
exas Health + Aetna Health Plan Inc.	Consolidated	1,023,000	0	0	0	1,201,210
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
y y a constant of the second o	Houston	0	0	0	0	(
	Beaumont	0	0	0	0	(
rominence HealthFirst of Texas	Consolidated	3,101	3,311	3,108	(9,520)	-
	Amarillo	0	0	0	0	
	South Texas	3,101	3,311	3,108	2,953	4,01
nitedHealthcare Benefits of Texas, In		0	0	0	0	
	Austin	0	0	0	0	(
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	-
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of T		1,105,047	1,109,675	1,042,281	895,168	806,36
	Austin,San Antoni	271,674	267,380	247,059	211,549	189,17
	Corpus Christi	48,224	48,105	46,077	41,183	37,51
late discould a second of T	Houston	785,149	794,190	749,145	642,436	579,67
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
TMD Health Diame Inc	Galveston*	0	0	0	0	
TMB Health Plans, Inc.		2	^ I	Λ I	Λ!	
erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·		0 0 15,527,452	0 0 15,425,690	0 0 14,205,168	0 0 12,010,235	10,781,95

^{*} Operates in only one service area

5/31/2024 6:54 AM Page 70 INCOME STATEMENT DATA FIRST QUARTER 2024 INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	5000000	0/00		AL ENDING ENRO		2/2/
	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	276,775	302,194	338,717	365,816	304,342
	Austin	20,950	22,164	23,934	25,367	18,294
	Corpus Christi	12,830	15,312	18,215	20,194	10,059
	Dallas	11,661	12,614	14,500	14,983	77,457
	El Paso	43,450	45,554	49,408	52,587	29,062
	Houston	97,704	102,596	112,660	118,563	90,131
	San Antonio	90,180	103,954	120,000	134,122	79,339
Aetna Better Health of Kansas, Inc.	Consolidated	11,405	11,021	10,730	11,038	11,930
·			-			
Aetna Better Health of Texas, Inc.	Consolidated	2,381	2,735	4,029	5,926	6,568
	North Texas	1,681	1,878	2,778	3,973	4,476
	San Antonio	700	857	1,251	1,953	2,092
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Ameriga		0	0	0	0	0
		_		ů	,	
Wellpoint Texas, Inc. (Amerigroup Texa		10,205 0	11,348	17,666	23,940	24,799
	Austin		•	•	•	•
	Beaumont	111	129	214	285	283
	Corpus Christi	0	0	0	0	0
	Dallas	5,610	6,227	9,561	13,183	13,904
	El Paso	0	0	0	0	0
	Ft Worth	2,485	2,744	4,795	6,403	6,587
	Houston	1,650	1,844	2,559	3,378	3,303
	Lubbock	0	0	0	0	0
	San Antonio	349	404	537	691	722
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
,	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
		_			_	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.		196,844	,	211,182	233,282	125,965
Cigna Healthcare of Texas, inc.	Consolidated	•	200,040	·	-	
	Dallas	307	10,918	211,182	233,282	125,965
	Houston	196,537	189,122	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	Dallas*	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	Consolidated	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,144,151	1,143,251	1,195,318	1,238,229	1,876,332
illanti Care Gervice Corp.	Abilene	13,836	14,017	15,663	17,130	36,315
				·	·	· · · · · · · · · · · · · · · · · · ·
	Amarillo,Lubbock	41,616	42,165	46,984	50,727	85,729
	Austin	60,317	61,963	67,076	71,110	118,236
	Beaumont,Lufkin	9,150	9,666	10,298	10,967	35,725
	Corpus Christi	21,801	21,305	22,161	23,519	39,761
	Dallas,Ft Worth	165,660	165,108	171,697	176,485	281,448
	East Texas,Tyler	85,724	88,130	95,964	102,234	183,904
		9,368	9,115	9,379	9,493	12,897
	El Paso	-	71,687	74,500	77,144	134,174
	El Paso Houston	72 NN <i>A</i>				
	Houston	72,004 36,797	36 657	<i>∆</i> ∩ 177	7.7 XX(1)	65 797
	Houston Midland	36,797	36,657 58,008	40,177	42,889 68,306	65,282
	Houston Midland Rio Grande Valley	36,797 56,284	58,908	64,132	68,396	205,457
	Houston Midland Rio Grande Valley San Angelo	36,797 56,284 19,586	58,908 20,029	64,132 21,645	68,396 22,819	205,457 42,902
	Houston Midland Rio Grande Valley San Angelo San Antonio	36,797 56,284 19,586 71,421	58,908 20,029 72,681	64,132 21,645 77,364	68,396 22,819 82,411	205,457 42,902 101,972
Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio	36,797 56,284 19,586 71,421	58,908 20,029	64,132 21,645 77,364	68,396 22,819 82,411 0	205,457 42,902 101,972 0
Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio	36,797 56,284 19,586 71,421	58,908 20,029 72,681	64,132 21,645 77,364	68,396 22,819 82,411	205,457 42,902 101,972 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	36,797 56,284 19,586 71,421	58,908 20,029 72,681	64,132 21,645 77,364	68,396 22,819 82,411 0	205,457 42,902 101,972 0

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FIRST QUARTER 2024
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/23	INDIVIDU 6/23	AL ENDING ENRO 9/23	DLLMENT 12/23	3/24
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	(
	Corpus Christi Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	C
	Rio Grande	0	0	298	303	(
	East Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	2	0	2	1	0
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
Imperial Insurance Companies	Houston	0	0	0	0 50	1,101
Juntos Health Plan Inc.	Consolidated Consolidated	0	0	0	0	1,10
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health		0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	33 413	32.693	0 32.715	32 319	25.707
Molina Healthcare of Texas, Inc.	Consolidated Dallas	33,413 2,103	32,682 2,136	32,715 2,615	32,318 3,115	25,797 3,688
	El Paso	2,103	2,130	2,013	0	3,000
	FortWorth	0	0	0	0	(
	Houston	1,276	1,403	1,573	1,794	2,061
	MRSA NE	0	0	0	0	()
Madiagra Advantaga Irangan	San Antonio	30,034	29,143	28,527	27,409	20,048
Medicare Advantage Insurance Compar Mutual of Omaha Medicare Advantage		0	0	0	0	C
New Era Quality Health, Inc. (Team Den		0	0	0	0	C
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,425
Parkland Community Health Plan, Inc.	Northeast TX*	4,054	4,526	6,850	9,055	10,059
Physicians Health Choice of Texas, LL		0	0	0	0	C
Procare Advantage LLC	Consolidated	0	0	0	0	C
Provider Partners Health Plan of Texas Scan Health Plan of Texas	Consolidated Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	147,449	145,692	151,696	159,981	221,970
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	C
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,273
Seton Health Plan, Inc.	Austin*	1,626 8,678	1,615	2,110 8,047	2,677 7,667	2,950
SHA, L.L.C.	Consolidated Abilene	8,678 1,488	8,621 1,307	8,04 <i>7</i> 1,199	7,667 1,124	C
	Amarillo	3,318	3,412	3,209	3,075	0
	Lubbock	3,144	3,236	3,040	2,909	C
	Waco	242	243	220	209	C
	West & Central TX	485	423	379	351	(
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	338,860	359,809	0 404,355	0 409,013	292,297
Зиреног неанприан, піс.	Austin	336,143	356,531	398,512	376,002	259,660
	Corpus Christi	188	191	356	531	522
	Dallas	0	0	0	0	(
	El Paso	627	766	1,294	1,791	1,904
	Lubbock	561	621	1,111	1,674	1,901
	San Antonio MRSAWest	1,341 0	1,700	3,082	4,586 0	4,974
	MRSAWest MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	0	0	0	22,888	24,763
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	C
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	C
UnitedHealthcare Benefits of Texas, Inc		2	1	1	1	2
	Austin San Antoni	0	0	0	0	(
	Austin,San Antoni Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of To		2,514	2,852	3,963	5,268	5,813
	Austin,San Antoni	0	0	0	0	(
	Corpus Christi Houston	2,514	2,852	3,963	5,268	5,813
Unitedhealthcare of Texas, Inc.	Consolidated	173,674	190,273	208,744	220,336	582,63
	Austin,San Antoni	36,135	38,982	43,113	45,665	187,529
	Corpus Christi	1,784	2,197	2,640	2,882	18,239
	Dallas,Ft Worth	98,552	108,782	119,591	126,738	185,12
LITMR Hoolth Plans, Inc.	Houston Galveston*	37,203	40,312	43,400	45,051	191,740
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	(
TOTAL FOR TEXAS BASIC SERVICE		2,199,126	2,273,629	2,464,886	2,619,687	3,395,659
TOTAL FOR BASIC SERVICE (IND. WID		2,679,713	2,745,449	2,943,164	3,102,592	3,928,189

^{*} Operates in only one service area

FIRST QUARTER 2024 INDIVIDUAL MEMBER MONTHS

PASIC SERVICE HMO	DIVICION	3/23	INDIVII 6/23	DUAL MEMBER M		3/24
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	775,943	883,631	975,873	1,089,902	918,123
	Austin	59,444	65,574	69,684	76,101	56,121
	Corpus Christi	34,341	43,700	51,553	60,108	32,706
	Dallas	32,412	37,193	41,301	45,636	217,636
	El Paso	123,818	134,462	143,795	156,931	90,234
	Houston	279,350	304,033	326,927	354,956	272,987
Aetna Better Health of Kansas. Inc.	San Antonio	246,578	298,669	342,613	396,170	248,439
Aetna Better Health of Texas, Inc.	Consolidated Consolidated	34,112 7,669	32,867 7,672	32,434 11,007	34,046 15,873	35,000 19,075
Aetha Better Health Or Texas, Inc.	North Texas	5,331	5,312	7,602	10,773	12,974
	San Antonio	2,338	2,360	3,405	5,100	6,101
Alignment Health Insurance Co of Arizon		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigre	Northeast Texas	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas		33,085	32,592	47,077	66,836	75,076
TONGO, ITONGO, ITONGO (ATTIONING TONGO	Austin	0	32,392	0	00,830	75,076
	Beaumont	335	389	537	798	822
	Corpus Christi	0	0	0	0	0
	Dallas	18,016	17,719	25,423	36,328	41,942
	El Paso	0	0	0	0	0
	Ft Worth	8,039	7,668	12,320	17,843	19,928
	Houston	5,591	5,651	7,211	9,834	10,240
	Lubbock San Antonio	0 1,104	0 1,165	1,586	2,033	2,144
Arcadian Health Plan, Inc.	Consolidated	1,104	1,165	1,566	2,033	2,144
Arcadian rieath Flan, inc.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0 (222)	0	0	0	0
Bright HealthCare Insurance Company of		(866)	(2,948)	(3,106)	6,920	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
Centene Venture Insurance Company Te		0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	85,442	(85,442)	0	323,268	122,970
Cigna Healthcare of Texas, Inc.	Consolidated	561,562	571,296	603,899	673,875	380,431
	Dallas	877	60,956	1,674,924	673,875	380,431
Clover HMO of New Jersey	Houston Consolidated	560,685 0	510,340 0	(1,071,025)	0	0
Community First Health Plans, Inc.	San Antonio*	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan	Dallas*	9,156	8,702	13,015	18,891	22,789
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	Consolidated	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,403,391	3,400,041	3,521,543	3,705,810	5,418,896
	Abilene	41,070	39,944	45,038	50,768	101,229
	Amarillo,Lubbock	122,314	118,274	134,824	150,271	247,114
	Austin	178,555	182,588	194,915	212,892	340,521
	Beaumont,Lufkin	26,731	28,521	30,068	32,535	99,489
	Corpus Christi	64,997	61,687	64,891	69,854	114,848
	Dallas,Ft Worth	493,017	491,525	506,606	531,091	813,854
	East Texas,Tyler	252,157	258,550 27,501	279,122	303,931	525,966
	El Paso	27,927	27,501	27,686	28,562	37,550
	Houston Midland	213,542	216,008	221,349	233,195	388,922 186 137
	Midland Rio Grande Valley	108,035 162,931	104,607 176,880	115,753 186,368	126,219 202,959	186,137 577,621
	San Angelo	57,963	58,701	63,876	67,360	120,835
	San Angelo San Antonio	211,073	216,848	226,729	244,835	294,706
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
					-	

FIRST QUARTER 2024
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23	INDIVII 6/23	DUAL MEMBER M 9/23	ONTHS 12/23	3/24
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	C
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
	Rio Grande	0	0	2,940	904	C
	East Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	7	6	6	0	2
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
Imperial Incurrence Companies	Houston	0	0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health		0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	106 231	97,375	97,887	98,055	77.260
Molina Healthcare of Texas, Inc.	Consolidated Dallas	106,231 6,499	6,354	7,332	8,943	77,362 10,520
	El Paso	0,433	0,334	0	0,545	10,520
	FortWorth	0	0	0	0	C
	Houston	4,005	4,175	4,593	5,326	5,959
	MRSA NE	05.707	0 046	0	0 700	()
Medicare Advantage Insurance Compa	San Antonio	95,727 0	86,846 0	85,962 0	83,786 0	60,883
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team Den		0	0	0	0	C
Oscar Insurance Company	Consolidated	456,354	448,823	465,062	473,261	591,467
Parkland Community Health Plan, Inc.	Northeast TX*	13,340	13,313	18,740	25,186	30,069
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC Provider Partners Health Plan of Texas	Consolidated Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	422,230	430,466	440,857	468,858	649,386
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	20,342 5,303	19,679 4,746	18,762 5,981	18,424 7,678	35,477 8,737
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	27,185	25,652	22,322	22,978	0,737
OTTA, L.L.O.	Abilene	4,662	3,349	3,187	3,186	0
	Amarillo	10,394	10,518	9,056	9,391	0
	Lubbock	9,850	9,983	8,561	8,836	C
	Waco	759	729	567	616	C
Superior Healthplan Community Solution	West & Central TX	1,520 0	1,074	950	949	0
Superior Healthplan, Inc.	Consolidated	984,589	1,037,458	1,187,818	1,229,085	935,789
	Austin	975,648	1,028,527	1,170,640	689,163	837,636
	Corpus Christi	612	551	1,040	1,387	1,669
	Dallas	0	0	0	0	C
	El Paso	2,057 1,858	2,078 1,776	3,850 3,253	4,865 4,407	5,780 5,642
	Lubbock San Antonio	4,414	4,526	9,035	12,068	14,854
	MRSAWest	0	4,320	9,033	0	14,834
	MRSACentral	0	0	0	0	C
	South TX	0	0	0	0	C
Texas Children's Health Plan, Inc.	Houston*	0	0	0	166,635	74,341
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	Consolidated Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
. Jaay o options of Texas, Illo.	Houston	0	0	0	0	(
	Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc	South Texas	0	0 (24)	0 3	<u> </u>	(
Cintedireatificate Deficition 1 1 exas, Inc	Austin	0	(24)	0	0	(
	Austin,San Antoni	6	(24)	3	3	6
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
Unitedhealthcare Community Plan of To	San Antonio Consolidated	0 8,248	0 8,344	0 11,153	0 14,929	17,279
CCancantinuity Flati Of 10	Austin,San Antoni	0,246	0,344	0	14,929	17,27
	Corpus Christi	0	0	0	0	(
	Houston	8,248	8,344	11,153	14,929	17,279
Unitedhealthcare of Texas, Inc.	Consolidated	491,018	549,323	594,327	649,193	1,576,634
	Austin,San Antoni	102,161	110,978	124,475	135,716	507,460
	Corpus Christi Dallas,Ft Worth	5,043 278,633	6,970 316,145	8,660 341,742	9,203 377,164	49,350 500,96
	Houston	105,181	115,231	119,450	127,110	518,85
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	310,03
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	(
TOTAL FOR TEXAS BASIC SERVICE	E/	6,401,439 7,844,518	6,479,054	7,076,038	8,116,542 9,567,880	9,838,670
TOTAL FOR BASIC SERVICE (IND. WID	二)	7,844,518	7,897,461	8,500,356	9,567,880	11,408,77

^{*} Operates in only one service area

FIRST QUARTER 2024 OTHER ENDING ENROLLMENT

BASICS REVICE HINOS Aptina Feeth Inc. Alter Alter Alter Inc. Alter In					R ENDING ENROL		
Average Collinson April Realth Inc. As a Consolicated 0 0 0 0 0 As a Martin Realth Inc. As a Consolicated 0 0 0 0 0 Fill Flace 0 0 0 0 0 And that Batter Health of Kansai, No. As a Martin Batter Realth of Touse, Inc. On Consolicated 0 0 0 0 0 As a Martin Batter Realth of Touse, Inc. As a Martin Batter Realth of Touse, Inc. On Consolicated 0 0 0 0 0 As a Martin Batter Realth of Touse, Inc. On Consolicated 0 0 0 0 0 As a Martin Realth Realth Realth of Touse, Inc. On Consolicated 0 0 0 0 0 As a Martin Realth Realth Realth of Touse, Inc. On Consolicated 0 0 0 0 0 As a Martin Realth Realth Carl as Tevas, Inc. On Consolicated 0 0 0 0 0 Wellpoint Taxas, Inc., (Amerigroup Texas, Inc.) Arcadian Health Plan, Inc., (Amerigroup Texas, Inc.) Beaument 0 0 0 0 0 On the Consolicated 0 0 0 0 On the Consolicated 0 0 0 0 On the Consolicated 0 0 0 0 Wellpoint Taxas, Inc., (Amerigroup Texas, Inc.) Beaument 0 0 0 0 0 On the Consolicated 0 0 0 0	BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23	9/23 Quarter	12/23 Quarter	3/24 Quarter
Action Resident from the company (American) (Consolicated Company	Advantage Outing	Composited to t					
Asten							0
Capus Circles	менна пеанні IIIC.						0
Dates 0 0 0 0 0 0 0 0 0							0
Simple							0
Hostino Hostino							0
Sen Antholo							0
Acta Batter Health of Kansas, Inc. Anne Starter Health in Evans, Inc. Anner Anne Starter Health in Evans, Inc. American Health Insurance Co of Arts. American Health Plan of Texas, Inc. Ornoldised O							C
Alana Better Health of Texas, inc. Alignment Isealth Insurance Co of Arterio Alignment Isealth Insurance Company (America) Compositioned O O O O O O	Aetna Better Health of Kansas, Inc.						C
North Troos	·	Consolidated		0	0		C
Algement Health Insurance C of Artico Comodisated American Health Plan of Texas, Inc. Comodisated Como	,						C
Americant Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0		San Antonio		0	0		C
Ameriheatin Caritae Texas, inc. Consolidated 0 0 0 0 0 0 0 0 0	Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	C
Dallas	American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Fl Worth	Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
Househom 0 0 0 0 0 0 0 0 0		Dallas	0	0	0	0	C
Sea Antonio O O O O O O O O O							(
Notifices Noti		Houston					(
Wellpoint Insurance Company (Amerign Consolidated 0 0 0 0 0 0 0 0 0							(
Welipoint Texas, Inc. (Amerigroup Texas Austin 0 0 0 0 0 0 0 0 0							(
Austin 0 0 0 0 0 0 0 0 0							(
Beaumont	Wellpoint Texas, Inc. (Amerigroup Texa						(
Copus Christi							(
Deales 0 0 0 0 0 0 0 0 0							C
El Pario 0 0 0 0 0 0 0 0 0							C
Fil Worth							(
Houston							(
Arcadian Health Plan, inc. Comaclidated Co							(
Arcadian Health Plan, Inc. San Antonio Consolidated O O O O O O O O O O O O O O O O O O O							(
Acadian Health Plan, Inc. Consolidated							(
Amarillo	Arcadian Health Blanding						(
Austin	Arcadian nealth Plan, Inc.						(
Beaumont 0 0 0 0 0 0 0 0 0							(
El Paso							(
Northeast Toxas							(
Human Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0							(
Texas	Humana Regional Health Plan Inc						(
Bright HealthCare Insurance Company Consolidated 0 0 0 0 0 0 0 0 0	numana Regional Health Flan, Inc.	_					
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company						(
Carrier Health Plan Inc.				-	-		
Centene Venture Insurance Company T Consolidated 0 0 0 0 0 0 0 0 0				_			
Consolidated O O O O O O O O O							
Austin							(
Delias							(
Corpus Christi Corpus Christi El Paso O O O O O O O O O							(
El Paso 0 0 0 0 0 0 0 0 0		Corpus Christi		0	0		(
CHRISTUS Health Plan		<u> </u>		0	0		C
Cigna Healthcare of Texas, Inc.	Children's Medical Center Health Plan			0	0		C
Cigna Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0	CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	C
Houston O O O O O O O O O	Cigna Healthcare of Texas, Inc.		0	0	0	0	C
Clover HMO of New Jersey		Dallas	0	0	0	0	(
Community First Health Plans, Inc. San Antonio* 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0	(
Community First Health Plans, Inc. San Antonio* 0 0 0 0 0 0 0 0 0	Clover HMO of New Jersey	Consolidated	0	0			(
Dommunity Health Choice Texas, Inc. Houston* O O O O O O O O O	Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O	Community Health Choice, Inc.	Houston*	0	0	0	0	(
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O		Houston*	0	0	0		(
Driscoll Children's Health Plan Corpus Christi* O O O O O O		Dallas*					(
El Paso First Health Plans, Inc. Consolidated 0 0 0 0 0 0 0	·						(
Essence Healthcare, Inc. Consolidated O O O O O O							(
Consolidated O O O O O O O O O	*						(
GlobalHealth of Texas Consolidated O O O O O O		_					(
Health Care Service Corp. Consolidated O O O O O O O	· · · · · · · · · · · · · · · · · · ·	Consolidated					(
Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0							(
Abilene 0 0 0 0 0 0 0 0 Amarillo,Lubbock 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							(
Amarillo, Lubbock	Health Care Service Corp.	_					(
Austin							(
Beaumont, Lufkin 0 0 0 0 0 0 0 0 0							(
Corpus Christi					-		(
Dallas,Ft Worth 0 0 0 0 0 0		-					(
East Texas,Tyler							(
El Paso 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-			(
Houston							(
Midland 0 0 0 0 0 0				-	-		(
Rio Grande Valley 0 0 0 0 0 0 0 0 0					-		(
San Angelo 0 0 0 0 0 San Antonio 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 TX HMO 0 0 0 0 0							(
San Antonio 0 0 0 0 0 0 0 0 0							(
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 TX HMO 0 0 0 0 0							(
TX HMO 0 0 0 0	Hardbards 116 Act 111 C						(
	Healthspring Life & Health Ins. Co., Inc.						0
Humana Benefit Plan of Lexas Consolidated U U O O	Hamana Baraff Bla (T						0
	Humana Benefit Plan of Texas	Consolidated	0	0	0	0	C

INCOME STATEMENT DATA FIRST QUARTER 2024 OTHER ENDING ENROLLMENT

				R ENDING ENROL		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
Uumana Haalth Dlan Ina	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health I	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan		0	0	0	0	0
Mutual of Omaha Medicare Advantage C		0	0	0	0	0
New Era Quality Health, Inc. (Team Dent		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te		0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0		0	0
TOTAL FOR BASIC SERVICE (IND. WIDE	=)	0	0	0	0	0

5/31/2024 6:54 AM Page 76 INCOME STATEMENT DATA FIRST QUARTER 2024 OTHER MEMBER MONTHS

DAGIC CEDVICE LIMO	DIV//OION	0/00		ER MEMBER MON		0/04
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23 Quarter	3/24
	_	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Actus Better Health of Kanasa Inc		0		0		0
Aetna Better Health of Kansas, Inc.	Consolidated		0		0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
<u> </u>	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
		0	0	0	0	0
	Houston					
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr		0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company Te		0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
		0		0	0	0
	Amarillo,Lubbock		0	-		
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
<u> </u>	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	,	<u> </u>	·		<u> </u>	<u> </u>

FIRST QUARTER 2024 OTHER MEMBER MONTHS

				<u>ER MEMBER MON</u>		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23 Ouerter	3/24
	0 1111	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
,	Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
nperial Insurance Companies	Consolidated	0	0	0	0	
untos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
lemorial Hermann Commercial Health	Consolidated	0	0	0	0	
emorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
olina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
	San Antonio	0	0	0	0	
edicare Advantage Insurance Compar		0	0	0	0	
utual of Omaha Medicare Advantage (0	0	0	0	
ew Era Quality Health, Inc. (Team Den		0	0	0	0	
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
rocare Advantage LLC	Consolidated	0	0	0	0	
rovider Partners Health Plan of Texas,	Consolidated	0	0	0	0	
can Health Plan of Texas	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	
cott & White Health Plan	Central TX*	0	0	0	0	
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	
HA, L.L.C.	Consolidated	0	0	0	0	
, L.E.G.	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
uperior Healthplan Community Solutio		0	0	0	0	
uperior Healthplan, Inc.	Consolidated	0	0	0	0	
aperior riealtripian, inc.	Austin	0	0	0	0	
		0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc		0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
and an industry and	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	<u> </u>
	Houston	0	0	0	0	
	Houston Galveston*	0	0	0	0	
TMR Health Diane Inc	Calvesion	U				<u> </u>
		<u>^</u>	^			
erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
TMB Health Plans, Inc. erda Health Plan of Texas, Inc. /elicare of Texas, Inc. OTAL FOR TEXAS BASIC SERVICE		0 0 0	0 0	0	0	

^{*} Operates in only one service area

5/31/2024 6:54 AM Page 78 **INCOME STATEMENT DATA**

3/31/2024 0.34 AIVI				E STATEMENT		
				ST QUARTER 202 CIAL RISK ENROL		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24 Quarter
A disente as Ontimum	Consolidated	Quarter 0	Quarter 0	Quarter 0	Quarter	Quarter 0
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	281,258	306,247	342,722	369,747	308,418
7. Carrier III Carrier II	Austin	21,479	22,569	24,342	25,777	18,538
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	12,531	13,225	15,094	15,570	78,128
	El Paso	43,487	45,584	49,438	52,645	29,127
	Houston	100,685	105,535	115,571	121,382	93,172
	San Antonio	90,244	104,022	120,060	134,177	79,394
Actna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Malla sint la company Company (Amarican	Northeast Texas	0	0	0	0 747	0 472
Wellpoint Insurance Company (Ameriga		6,207	6,214	6,264	8,717	8,172
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	29,114	26,830	27,323	27,530	42,681
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	1
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	0	0	249	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,467,953	1,472,599	1,525,097	1,565,677	2,205,363
	Abilene	17,156	17,332	19,829	21,416	40,842
	Amarillo,Lubbock	47,679	48,080	52,215	56,078	92,441
	Austin	84,455	86,005	93,304	97,257	144,792
	Beaumont,Lufkin	11,101	11,683	12,376	13,062	37,902
	Corpus Christi	24,860	24,621	25,479	26,872	43,351
	Dallas,Ft Worth	225,548	225,338	239,223	245,178	351,771
	East Texas,Tyler	93,826	96,270	104,310	110,961	193,081
	El Paso	13,520	13,308	13,601	13,673	17,270
	Houston	115,267	114,978	119,666	123,678	182,453
	Midland	39,839	39,783	43,315	46,089	68,725
	Rio Grande Valley	65,680	68,394	73,115	77,613	214,721
	San Angelo	21,866	22,343	23,999	25,350	45,784
	San Antonio	87,377	89,258	94,327	99,858	118,947
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

^{*} Operates in only one service area

FIRST QUARTER 2024 COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs				<u>IAL RISK ENROL</u>		
	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Haalth Dlan of Tayon Inc	Camaalidatad					
Humana Health Plan of Texas, Inc.	Consolidated	58,856 16,218	55,678 15,502	48,837	39,437	17,349
	Austin Corpus Christi	5,388	5,032	13,345 4,748	10,660 4,249	4,643 2,200
	Dallas	0,300	0,032	0	0	2,200
	El Paso	0	0	0	0	(
	Houston	9,481	8,603	7,493	6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas	0	0	0	0	(
	San Antonio	27,445	26,234	22,953	18,149	8,374
Humana Health Plan, Inc.	Consolidated	0	0	0	0	(
,	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	56	50	1,10
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
	Consolidated	5,358	4,980	4,684	4,654	4,51
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	30,034	29,143	28,527	27,409	20,04
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
<u>. </u>	San Antonio	30,034	29,143	28,527	27,409	20,04
Medicare Advantage Insurance Compan		0	0	0	0	
Mutual of Omaha Medicare Advantage O		0	0	0	0	
New Era Quality Health, Inc. (Team Dent		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC		0	0	0	0	
	Consolidated	0	0	0	0	
,	Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	29,227	28,787	25,730	25,537	23,91
Scott & White Health Plan	Central TX*	156,415	155,144	161,510	170,089	232,00
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	6,562	6,534	6,280	6,082	12,27
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	8,678	8,621	8,047	7,667	
	Abilene	1,488	1,307	1,199	1,124 3,075	
	Amarillo	3,318	3,412	3,209	·	
	Lubbock Waco	3,144	3,236 243	3,040 220	2,909 209	
		485	423	379	351	
Superior Healthplan Community Solutio	West & Central TX	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	287,633	354,580	394,985	371,346	254,67
Superior Healthplan, Inc.	Austin	334,533	354,580	394,985	371,346	254,67
	Corpus Christi	0	0	034,303	0	204,07
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	J	•			
		n	n	n	n	
	San Antonio	0	0	0	0	
	San Antonio MRSAWest	0	0	0	0	
	MRSAWest		0	0	0	
	MRSAWest MRSACentral	0	0	0 0 0	0 0 0	
	MRSAWest	0 0	0	0	0	
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	MRSAWest MRSACentral South TX	0 0 0	0 0 0	0 0 0 0	0 0 0	
Texas Children's Health Plan, Inc.	MRSAWest MRSACentral South TX Houston*	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	MRSAWest MRSACentral South TX Houston* Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated	0 0 0 0 0 97	0 0 0 0 0 0 97	0 0 0 0 0 108	0 0 0 0 0 0 88	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Consolidated	0 0 0 0 0 97 0	0 0 0 0 0 97 0	0 0 0 0 0 108 0	0 0 0 0 0 0 88 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Consolidated Houston	0 0 0 0 0 97 0	0 0 0 0 0 97 0 0	0 0 0 0 0 108 0 0	0 0 0 0 0 0 88 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Consolidated Houston Beaumont	0 0 0 0 0 97 0 0	0 0 0 0 0 97 0 0 0	0 0 0 0 0 108 0 0	0 0 0 0 0 0 88 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Consolidated Houston Beaumont Consolidated	0 0 0 0 0 97 0 0 0	0 0 0 0 0 97 0 0 0	0 0 0 0 108 0 0 0	0 0 0 0 0 0 88 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas	0 0 0 0 0 97 0 0 0 0	0 0 0 0 0 97 0 0 0 0	0 0 0 0 108 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas	0 0 0 0 0 97 0 0 0 0	0 0 0 0 0 97 0 0 0 0	0 0 0 0 0 108 0 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated	0 0 0 0 0 97 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0	0 0 0 0 0 108 0 0 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi	0 0 0 0 0 97 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 2	0 0 0 0 0 97 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0	0 0 0 0 108 0 0 0 0 0 0 0 0 1 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0 0 0 1 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0 97 0 0 0 0 0 0 0 0 2 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1	0 0 0 0 0 108 0 0 0 0 0 0 0 0 11 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 0 2 0 2	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0	0 0 0 0 108 0 0 0 0 0 0 0 0 1 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0 0 0 1 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 1 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0 0 0 1 1 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0	0 0 0 0 0 0 88 0 0 0 0 0 0 0 0 0 0 1 1 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 2 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Consolidated Corpus Christi Houston Corpus Christi Houston Corpus Christi Houston	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 2 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0	607,42 192,46
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 2 0 0 2 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Houston Corpus Christi Houston Corpus Christi	0 0 0 0 0 97 0 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 0 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02 195,45
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02 195,45 200,47
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02 195,45 200,47
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Houston Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02 195,45 200,47
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	MRSAWest MRSACentral South TX Houston* Consolidated Consolidated Houston Beaumont Consolidated Amarillo South Texas Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Consolidated	0 0 0 0 0 97 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0 0 0 0	0 0 0 0 0 97 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0	0 0 0 0 108 0 0 0 0 0 0 0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	607,42 192,46 19,02 195,45 200,47 7

FIRST QUARTER 2024 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

DASIC SEDVICE UMO	DIVIGION		OMMERCIAL RIS		MEMBER MONTHS	S 3/24
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Advanta na Ōutina	0 "1.1.1					_
	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	789,391	896,012	987,895	1,101,734	930,490
	Austin	61,033	66,812	70,878	77,331	56,926
	Corpus Christi	34,347	43,700	51,557	60,114	32,710
	Dallas	35,006	39,194	43,088	47,375	219,662
	El Paso	123,930	134,552	143,886	157,089	90,427
	Houston	288,292	312,895	335,679	363,492	282,161
	San Antonio	246,783	298,859	342,807	396,333	248,604
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerineann Cantas Texas, Inc.			_			
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr	Consolidated	18,713	18,633	18,730	47,776	24,642
Wellpoint Texas, Inc. (Amerigroup Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
		0	0	0	0	0
	Houston					
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company Te		0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
			_			
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	85,442	76,138	80,660	81,028	122,970
Cigna Healthcare of Texas, Inc.	Consolidated	578,114	587,995	620,981	690,231	397,361
	Dallas	903	62,745	1,722,184	638,618	382,288
	Houston	577,211	525,250	(1,101,203)	51,613	15,073
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
	San Antonio*	6	6	6	6	3
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	0	0	2,299	0	0
•	Dallas*	0	0	0	0	0
	Consolidated	0	0		0	0
Devoted Health Plan of Taxas Inc				[]		
Devoted Health Plan of Texas, Inc.			^	0		Λ
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Corpus Christi* Consolidated Consolidated	0 0 0	0	0 0	0 0 0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company	Corpus Christi* Consolidated Consolidated Consolidated	0 0 0	0 0	0 0	0 0 0	0 0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 4,371,691	0 0 0 0 0 4,389,717	0 0 0 0 0 0 0 4,498,152	0 0 0 0 0 0 4,688,417	0 0 0 0 0 0 6,416,708
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 6,416,708 114,850
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 4,371,691	0 0 0 0 0 4,389,717	0 0 0 0 0 0 0 4,498,152	0 0 0 0 0 0 4,688,417	0 0 0 0 0 0 6,416,708
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	0 0 0 0 0 0 4,371,691 50,890 140,433	0 0 0 0 0 4,389,717 50,034 136,276	0 0 0 0 0 0 4,498,152 55,922 151,982	0 0 0 0 0 0 4,688,417 63,426 166,330	0 0 0 0 0 6,416,708 114,850 267,598
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383	0 0 0 0 0 4,389,717 50,034 136,276 254,901	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973	0 0 0 0 0 6,416,708 114,850 267,598 420,966
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331	0 0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457	0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622 534,260 196,392
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383 117,108	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299	0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622 534,260 196,392 605,195
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000	0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622 534,260 196,392 605,195 129,351
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739 258,493	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669 265,899	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000 277,201	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780 296,937	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622 534,260 196,392 605,195 129,351 345,700
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739 258,493	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669 265,899	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000 277,201	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780 296,937	0 0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622 534,260 196,392 605,195 129,351 345,700
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 4,371,691 50,890 140,433 250,383 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739 258,493	0 0 0 0 4,389,717 50,034 136,276 254,901 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669 265,899	0 0 0 0 0 0 4,498,152 55,922 151,982 269,479 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000 277,201	0 0 0 0 0 0 4,688,417 63,426 166,330 291,973 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780 296,937	0 0 0 0 6,416,708 114,850 267,598 420,966 105,989 125,614 1,026,063 553,549 50,622

^{*} Operates in only one service area

5/31/2024 6:54 AM INCOME STATEMENT DATA FIRST QUARTER 2024

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	3/23 Quarter 179,796 50,217 16,087 0 0 29,101 1,107 0 83,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6/23 Quarter 170,894 47,352 15,342 0 0 26,614 924 0 80,662 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9/23 Quarter 154,324 41,798 14,548 0 0 23,954 909 0 73,115 0 0 0 0 425	12/23 Quarter 124,618 33,788 12,907 0 0 18,886 904 0 58,133 0 0 0 0 0 0	3/24 Quarter 57,81 15,65 7,32 6,62 53 27,67
Humana Health Plan, Inc. Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	179,796 50,217 16,087 0 0 29,101 1,107 0 83,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	170,894 47,352 15,342 0 0 26,614 924 0 80,662 0 0 0 0 0 0	154,324 41,798 14,548 0 0 23,954 909 0 73,115 0 0 0 0	124,618 33,788 12,907 0 0 18,886 904 0 58,133 0 0 0 0 0 0	57,81 15,65 7,32 6,62 53 27,67
Humana Health Plan, Inc. Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	50,217 16,087 0 0 29,101 1,107 0 83,284 0 0 0 0 0 0 0 0	47,352 15,342 0 0 26,614 924 0 80,662 0 0 0 0 0	41,798 14,548 0 0 23,954 909 0 73,115 0 0 0 0 0 425	33,788 12,907 0 0 18,886 904 0 58,133 0 0 0 0	15,65 7,32 6,62 53 27,67
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	16,087 0 0 29,101 1,107 0 83,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,342 0 0 26,614 924 0 80,662 0 0 0 0 0 0 0	14,548 0 0 23,954 909 0 73,115 0 0 0 0 0 0 425	12,907 0 0 18,886 904 0 58,133 0 0 0 0 0	7,32 6,62 53
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 29,101 1,107 0 83,284 0 0 0 0 0 0 0 0 0	0 0 26,614 924 0 80,662 0 0 0 0 0 0	0 0 23,954 909 0 73,115 0 0 0 0 0 0 0	0 0 18,886 904 0 58,133 0 0 0 0 0	6,62 53
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	29,101 1,107 0 83,284 0 0 0 0 0 0 0 0 0 0 0	26,614 924 0 80,662 0 0 0 0 0 0 0 0	23,954 909 0 73,115 0 0 0 0 0 0 0 425	18,886 904 0 58,133 0 0 0 0 0 0	53
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	1,107 0 83,284 0 0 0 0 0 0 0 0 0 0 0 0 0	924 0 80,662 0 0 0 0 0 0 0 0 0	909 0 73,115 0 0 0 0 0 0 0 0 425	904 0 58,133 0 0 0 0 0 0	53
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 83,284 0 0 0 0 0 0 0 0 0 0 0	0 80,662 0 0 0 0 0 0 0 0	0 73,115 0 0 0 0 0 0 0 0 0	0 58,133 0 0 0 0 0 0	
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	83,284 0 0 0 0 0 0 0 0 0 0 0 0 0	80,662 0 0 0 0 0 0 0 0 0 0	73,115 0 0 0 0 0 0 0 0 0 425	58,133 0 0 0 0 0 0 0	27,6
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 425	0 0 0 0 0 0	27,6
Imperial Insurance Companies Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 425	0 0 0 0 0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 425	0 0 0 0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 425	0 0 0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0	0 0 0 0 0	0 0 0 425	0 0 0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0	0 0 0 0	0 0 425	0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0	0 0 0 0	0 425	0	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0	0	425	•	
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0	0			
K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated	0 0	0		144	3,29
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Consolidated	0		0	0	
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated	0		0	0	
Memorial Hermann Commercial Health F Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	•	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated		•	•	•	13,76
*		16,239	15,061	14,577	13,624	13,70
monna ricalulcare or rexas, IIIC.		95,727	86,846	85,962	83,786	60,88
	Consolidated Dallas				,	00,88
1		0	0	0	0	
	El Paso FortWorth	0	0	0	0	
· ·		0	0	0	0	
	Houston MRSA NE	0	0	0	0	
	San Antonio	95,727	86,846	85,962	83,786	60,88
Medicare Advantage Insurance Compan		95,727	00,846	05,962	03,766	00,8
Mutual of Omaha Medicare Advantage C		0	0	0	0	
New Era Quality Health, Inc. (Team Dent		0	0	0	0	
	Consolidated	0	0	0	0	
	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC		0	0	0	0	
•	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	87,438	86,911	82,582	75,793	71,28
Scott & White Health Plan	Central TX*	448,051	458,560	470,057	499,092	679,36
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0,0,0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,47
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	27,185	25,652	22,322	22,978	
-	Abilene	4,662	3,349	3,187	3,186	
l de la companya de	Amarillo	10,394	10,518	9,056	9,391	
l de la companya de	Lubbock	9,850	9,983	8,561	8,836	
l l	Waco	759	729	567	616	
l de la companya de	West & Central TX	1,520	1,074	950	949	
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	830,087	1,163,481	1,159,636	1,110,083	822,67
	Austin	970,448	1,023,120	1,159,636	1,110,083	822,67
l de la companya de	Corpus Christi	0	0	0	0	
l de la companya de	Dallas	0	0	0	0	
l	El Paso	0	0	0	0	
l	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	Houston*	0	0	0	0	
	Consolidated	274	319	328	261	25
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
Hattadillastikassa B. 60 AS	South Texas	0	0 (24)	0	0	
UnitedHealthcare Benefits of Texas, Inc		6	(24)	3	3	
	Austin	0	0	0	0	
	Austin,San Antonio	6	(24)	3	3	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
United beautiful and Comment to The Comment	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Te		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
Huitadhaalthaan - CT	Houston	0	0	0	740,000	4.551
Unitedhealthcare of Texas, Inc.	Consolidated	605,075	656,496	698,524	749,008	1,651,7
	Austin,San Antonio	138,459	146,448	158,995	170,100	521,7
	Corpus Christi	8,129	9,538	11,490	11,727	51,7
	Dallas,Ft Worth	325,664	359,000	382,401	415,206	533,1
LITAD II. W. D.	Houston	132,823	141,511	145,638	151,975	545,0
UTMB Health Plans, Inc.	Galveston*	253	239	232	221	2
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	7 402 244	7 474 007	7 070 450	0.000
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE		6,664,079 8,521,883	7,183,341 9,032,835	7,474,997 9,303,361	7,870,450 9,700,712	9,692,2 ² 11,632,5 ²

INCOME STATEMENT DATA FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT 5/31/2024 6:54 AM Page 82

Acreal Regish inc. Consortiation Consortiat	DAGIO OFD\//OF LIMO -	51//6/61/				ENDING ENROLL	
Advantago Continum Agrana Resigh Inc. Occordisation Alerian Resigh Inc. Occordisation Alerian Government Alerian Occordisation Occordi	BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23 Quartor	12/23	3/24 Quarter
Aerna Resetth Inc. Consciourned 0 0 0 0 0 0 0 0 0	Advanta na Ô-ti	0					
Asistric							
Capped Private 0	Aetna Health Inc.						_
Date							
Paid 0 0 0 0 0 0 0 0 0							
Procession					_		
Actina Better Neatth of Kanasa, Inc. Consolidates Consolidat		El Paso					
Anna Better Health Flavan, Inc. Anna Better Health Flavan, Inc. Monit Towas Non Towas O		Houston		_			
Acrons Better Health for Texas, inc. Normal Texas			0	0	0	0	
September Sept		Consolidated	0	0	0		
Alignment Health Insurance Co of Artas Consolidated	Aetna Better Health of Texas, Inc.		0	0	0	0	
Alignment Health Insurance Co of Arizo Correciolated		North Texas	0	0	0	0	0
Americhaelth Caritas Texas, Inc. Americhaelth Caritas Texas, Inc. Dalies Pri Vorth Dalies Dalie			0	0	0	0	0
Amerinaath Caritas Texas, Inc. Carita		Consolidated	0	0	0	0	0
Oalies 0 0 0 0 0 0 0 0 0		Consolidated		0	0	0	0
F. Worth 0	Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Foundation		Dallas	0	0	0	0	0
Sear Authors No. Arcadian Health Plan, Inc. Sear Authors S		Ft Worth	0	0	0	0	0
Wellpoint Insurance Company (Amerign Connoidated		Houston	0	0	0	0	0
Wellpoint Insurance Company (Amerign Conscidented 0 0 0 0 0 0 0 0 0		San Antonio	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa Austin 0 0 0 0 0 0 0 0 0		Northeast Texas	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa Austin 0 0 0 0 0 0 0 0 0	Wellpoint Insurance Company (Amerigro	Consolidated	0	0	0	0	0
Austin 0 0 0 0 0 0 0 0 0				0	0		0
Boundary Company Community Communi	. , , , , , , , , , , , , , , , , , , ,				_		
Corpus Christia		Beaumont					
Dails							
El Pao		'					
Fluxtin							
Houston							
Libbook							
Arcadian Health Plan, Inc. Consolidated O O O O O O O O O							
Acadian Health Plan, Inc.							
Amarilio	Arcadian Health Plan. Inc.			_	-		
Aussin							
Humana Regional Health Plan, Inc. September Sept							
Humana Regional Health Plan, Inc. El Paso 0 0 0 0 0 0 0 0 0							
Northeast Texas							
Humana Regional Health Plan, Inc.							0
Texas							0
Bright HealthCare Insurance Company Consolidated 0 0 0 0 0 0 0 0 0	Tumana Negional Health Flan, Inc.			_	_		
BCBSTX Government Programs HMO	Bright HealthCare Incurance Company						_
Cartier Health Plan Inc.							
Centene Venture Insurance Company T Consolidated							
Consolidated			_	_	_		_
Austin				_	-		
Dallas	CHA HWO, IIIC.	-		-			
Compus Medical Center Health Plan Consolidated Compus Christs Comp							
El-Paso 0 0 0 0 0 0 0 0 0							
Children's Medical Center Health Plan Consolidated O O O O O O O O O		•					
CHRISTUS Health Plan							_
Cigna Healthcare of Texas, Inc.							
Dallas							
Houston Clover HMO of New Jersey	Cigna Healthcare of Texas, Inc.	_					
Clover HMO of New Jersey							
Community First Health Plans, Inc. San Antonio* 0 0 0 0 0 0 0 0 0	Clause LIMO at Name 1						
Community Health Choice, Inc. Houston* 0 0 0 0 0 0 0 0 0				_	_	-	-
Houston* Houston* O O O O O O O O O			_				
Cook Children's Health Plan Dallas* O O O O O O O O O			_	-			
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O							
Driscoll Children's Health Plan Corpus Christi* O O O O O O O O O							
El Paso First Health Plans, Inc. Consolidated 0 0 0 0 0 0 0 0 0				_		-	
Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0 0							
Consolidated O O O O O O O O O	•			_	_		
Consolidated O O O O O O O O O	-					_	
Health Care Service Corp. Consolidated O O O O O O O O O		-					
Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0				_	_		
Abilene		-					
Amarillo, Lubbock	nealth Care Service Corp.	_		-			
Austin							
Beaumont, Lufkin 0 0 0 0 0 0 0 0 0							
Corpus Christi							
Dallas,Ft Worth		·					
East Texas,Tyler		•					
El Paso 0 0 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·				-	
Houston 0 0 0 0 0 0 0 0 0		East Texas,Tyler		0	0	0	0
Midland 0 0 0 0 0 0 0 0 0		El Paso		0	0	0	0
Rio Grande Valley 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0	0
San Angelo 0 0 0 0 0 0 0 0 0		Midland	0	0	0	0	0
San Angelo 0 0 0 0 0 0 0 0 0		Rio Grande Valley	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. San Antonio 0 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0 0		,					
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 TX HMO 0 0 0 0 0 0		_					
TX HMO 0 0 0 0 0	Healthspring Life & Health Ins. Co., Inc.						
	-		0	0	0	0	0
	Humana Benefit Plan of Texas						0
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FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT 3 | 6/23 | 9/23 | 12/23 | 3

BASIC SERVICE HMOs	DIVISION	POIN1 3/23	F OF SERVICE RI	DER COVERAGE 9/23	ENDING ENROLL 12/23	MENT 3/24
BASIC SERVICE HIVIOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	-,
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
lumana Haalib Dlan Inc	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team Den		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LL		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas	, Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	404	350	227	94	
Scott & White Health Plan	Central TX*	4,468	4,046	3,473	2,906	2,
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solution	o Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of T	e Consolidated	0	0		0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
/erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
		0	0	0	0	
	Consolidated	•				
Velicare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	Consolidated	4,872	4,396	3,700	3,000	2

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POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigan Wellpoint Texas, Inc. (Amerigan Texas)		0	0	0	0	0
wenponit rexas, inc. (Amerigroup rexa	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
Association II and Disco	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Amaniio	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Basianal Haalib Blandina	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HIMO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Madical Contar Hoolth Dian	El Paso	0	0	0	0	0
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	0
Treatiti Gare Gervice Gorp.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
			0	0	0	0
	Rio Grande Valley	0				
	San Angelo	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio					
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio	0	0	0	0	0

^{*} Operates in only one service area

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POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	3/23 Quarter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6/23 Quarter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9/23 Quarter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/23 Quarter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/24 Quarter
Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Fortworth Houston MRSA NE San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Fortworth Houston MRSA NE San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
East Texas San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Fortworth Houston MRSA NE San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
San Antonio Consolidated Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Fortworth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated El Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated El Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Consolidated Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
Consolidated Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
Consolidated Consolidated Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	
Consolidated Dallas El Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	
Dallas EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	
EI Paso FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0	0 0 0	0 0 0	0	
FortWorth Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0 0	0 0 0	0	0	
Houston MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated	0 0 0	0	0		
MRSA NE San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0	0			
San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated	0			0	
Consolidated Consolidated Consolidated Consolidated	0		0	0	
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Consolidated Consolidated	(1)	0	0	0	
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	0	0	0	0	
Northogot TV*					
Northeast TX* Consolidated	0	0	0	0	
Consolidated	0	0	0	0	
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			-		
Houston		-	-		
Galveston*	0	0	0	0	
	0	0	0		
Consolidated		-	-	-	
					8,1: 8,1:
	Consolidated	Consolidated 0 Consolidated 2,262 Central TX* 14,940 Consolidated 0 Consolidated	Consolidated	Consolidated	Consolidated 0

FIRST QUARTER 2024 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

DAGIO CEDVICE LIMO-	BIV/IOIONI		DREN'S HEALTH			
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
A de contra es a Octobre cons	0 "1 1					
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	2,381	2,735	4,029	5,926	6,568
	North Texas	1,681	1,878	2,778	3,973	4,476
	San Antonio	700	857	1,251	1,953	2,092
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
7 anomount outles Toxas, mer	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr		0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa		10,205	11,348	17,666	23,940	24,799
	Austin	0	0	0	0	0
	Beaumont	111	129	214	285	283
	Corpus Christi	0	0	0	0	0
	Dallas	5,610	6,227	9,561	13,183	13,904
	El Paso	0	0	0	0	0
	Ft Worth	2,485	2,744	4,795	6,403	6,587
	Houston	1,650	1,844	2,559	3,378	3,303
	Lubbock	0	0	0	0	0
	San Antonio	349	404	537	691	722
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
7. Gadan Traditi Tran, inc.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
				0		0
Uumana Dagianal Haalth Dlan Inc	Northeast Texas Consolidated	0	0	0	0	0
Humana Regional Health Plan, Inc.		0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Cigila Healthcare of Texas, Ilic.	Dallas	0	0	0	0	0
				_		
Clover HMC of New James	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0 6 402
Community First Health Plans, Inc.	San Antonio*	2,132	2,348	3,600	5,451	6,192
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	5,369	6,034	8,908	11,795	12,721
Cook Children's Health Plan	Dallas*	2,747	2,999	4,754	6,947	7,725
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	904	1,020	1,861	2,683	2,865
El Paso First Health Plans, Inc.	Consolidated	1,431	1,629	2,726	3,728	4,125
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,494	1,683	2,186	2,850	3,267
-	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1,494	1,683	2,186	2,850	3,267
	Beaumont.Lufkin	0	0	0	0	0,207
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
· ·	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
		Ŭ	<u> </u>	<u> </u>	<u> </u>	

^{*} Operates in only one service area

FIRST QUARTER 2024 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

AN //A/A					
DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Consolidated	0	0	0	0	(
Austin	0	0	0	0	(
Corpus Christi	0	0	0	0	(
					(
Rio Grande	0	0	0	0	
East Texas	0	0	0	0	
San Antonio	0	0	0	0	
Consolidated	0	0	0	0	
West Texas	0	0	0	0	
Houston	0	0	0	0	
Consolidated	0	0	0	0	
Consolidated	0	0	0	0	
			_		
		-		-	
	•	-	-	•	5,74
Dallas	2,103	2,136	2,615	3,115	3,68
El Paso	0	0	0	0	5,55
FortWorth	0	0	0	0	
Houston	1,276	1,403	1,573	1,794	2,06
MRSA NE	0	0	0	0	
San Antonio	0	0	0	0	
	_		_		
	0	0	0	0	
Northeast TX*	4,054	-	6,850	9,055	10,05
Consolidated	0	0	0	0	10,00
Consolidated	0	0	0	0	
Consolidated	0	0	0	0	
Consolidated	0		0	0	
	-		0	-	
			_		
	-		_		
	-	-	_		
	•	-	-	-	2,95
Consolidated	·	·	-	,	1,75
Abilene	0	0	0	0	1,70
Amarillo	0	0	0	0	
Lubbock	531	611	1,018	1,564	1,75
Waco	0	0	0	0	·
West & Central TX	0	0	0	0	
	0	0	0 270	0	
		· ·	·	· · · · · · · · · · · · · · · · · · ·	14,28 4,98
	·		·		4,98
·	0	0	0	0	- 52
El Paso	627	766	•	1,791	1,90
Lubbock	561	621	1,111	1,674	1,90
San Antonio	1,341	1,700	3,082	4,586	4,97
MRSAWest	0	0	0	0	,-
MRSACentral	0	0	0	0	
South TX	0	0	0	0	
Houston*	9,467	10,552	16,669		24,76
-	-	-	-	-	
				-	
			-		
Consolidated	0	0	0	0	
Amarillo	0	0	0	0	
South Texas	0	0	0	0	
Consolidated	0	0	0	0	
Austin	0	0	0	0	
Austin,San Antonio	0	0	0	0	
	0		0	0	
	-			-	
	-	-	-	_	5,81
Austin,San Antonio	0	0	0	0	3,0
Corpus Christi	0	0	0	0	
	2,514	2,852	3,963	5,268	5,8
Houston	0	0	0	0	
Consolidated	υĮ			0	
	0	0	0		
Consolidated Austin,San Antonio Corpus Christi	0	0	0	0	
Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0	0	0	0	
Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0	0 0 0	0 0 0	0 0 0	
Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	
Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	133,63
	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Austin* Consolidated Austin* Consolidated Austin* Consolidated Consolidated Austin* Consolidated Austin Consolidated Conso	DIVISION 3/23 Quarter Consolidated 0 Austin 0 Corpus Christi 0 Ballas 0 EI Paso 0 Houston 0 Rio Grande 0 East Texas 0 San Antonio 0 Consolidated 0 Austin, San Antonio 0 Dallas, Ft Worth 0 East Texas 0 South Texas 0 West Texas 0 Houston 0 Consolidated 0	Division	DINISION 3/23 Quarter Quarte	Quarter

5/31/2024 6:54 AM Page 88 **INCOME STATEMENT DATA**

FIRST QUARTER 2024

		CHII DREN		ST QUARTER 202 PROGRAM CUMU		R MTHS
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Advantage Optimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Astro Batton Haalth of Kanasa Jac	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	7,669	7,672	11,007	0 15,873	0 19,075
Aetha Better Health Of Texas, Inc.	North Texas	5,331	5,312	7,602	10,773	12,974
	San Antonio	2,338	2,360	3,405	5,100	6,101
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigr	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texa	Consolidated	33,085	32,592	47,077	66,836	75,076
	Austin	0	0	0	0	0
	Beaumont	335	389	537	798	822
	Corpus Christi	19.016	17.710	0	0	41.042
	Dallas El Paso	18,016	17,719	25,423	36,328	41,942
	Ft Worth	8,039	7,668	12,320	17,843	19,928
	Houston	5,591	5,651	7,211	9,834	10,240
	Lubbock	0	0	0	0	0
	San Antonio	1,104	1,165	1,586	2,033	2,144
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
OTA TIMO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6,862	6,527	9,920	14,804	17,984
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	16,489	16,622	23,687	32,435	37,266
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	9,156	8,702	13,015	18,891	22,789
Driscoll Children's Health Plan	Consolidated Corpus Christi*	2,950	2,807	4,598	7,156	8,562
El Paso First Health Plans, Inc.	Consolidated	4,677	4,447	7,153	10,029	12,252
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0.540
Health Care Service Corp.	Consolidated Abilene	4,740 0	4,727 0	5,987	7,779	9,510
	Amarillo.Lubbock	0	0	0	0	0
	Austin	4,740	4,727	5,987	7,779	9,510
	Beaumont,Lufkin	0	0	0	0	0,010
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley San Angelo	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
, <u> </u>	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

^{*} Operates in only one service area

FIRST QUARTER 2024 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/23	N'S HEALTH INS. 6/23	PROGRAM CUMU 9/23	JLATIVE MEMBER	3/24
DAGIO GERVICE RIVIUS	NOISIVIU	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
•	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
ana manti i ian, iilo.	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	10,504	10,529	11,925	14,269	16,47
	Dallas	6,499	6,354	7,332	8,943	10,52
	El Paso	0	0	0	0	
	FortWorth	4 005	0	4.503	5 226	
	Houston MRSA NE	4,005 0	4,175 0	4,593	5,326 0	5,95
	MRSA NE San Antonio	0	0	0	0	
Medicare Advantage Insurance Compar		0	0	0	0	
Medicare Advantage insurance Compar Mutual of Omaha Medicare Advantage (0	0	0	0	
New Era Quality Health, Inc. (Team Den		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	13,340	13,313	19,611	24,315	30,00
Physicians Health Choice of Texas, LLC		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas,		0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	5,303	4,746	5,981	7,678	8,73
SHA, L.L.C.	Consolidated	1,781	1,677	2,643	4,109	5,18
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	1,781	1,677	2,643	4,109	5,18
	Waco West & Central TX	0	0	0	0	
Superior Healthplan Community Solution		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	14,141	14,338	28,182	35,366	42,9
	Austin	5,200	5,407	11,004	12,639	14,9
	Corpus Christi	612	551	1,040	1,387	1,6
	Dallas	0	0	0	0	.,0
	El Paso	2,057	2,078	3,850	4,865	5,7
	Lubbock	1,858	1,776	3,253	4,407	5,6
	San Antonio	4,414	4,526	9,035	12,068	14,8
	MRSAWest	0	0	0	0	<u> </u>
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	31,084	29,801	43,514	62,236	74,3
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
Description of Health Florida ST	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo South Toyon	0	0	0	0	
InitedHealtheare Panalite of Tayon In-	South Texas	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc		0	0	0	0	
	Austin Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Te		8,248	8,344	11,153	14,929	17,2
The state of the s	Austin,San Antonio	0,240	0,044	0	0	,2
	Corpus Christi	0	0	0	0	
	Houston	8,248	8,344	11,153	14,929	17,2
Initedhealthcare of Texas, Inc.	Consolidated	0,240	0,044	0	0	,2
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Galveston*	0	0	0	0	
JTMB Health Plans, Inc.			0	0	0	
	Consolidated	0	0 1			
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc. Vellcare of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
/erda Health Plan of Texas, Inc.	Consolidated	-		-	336,705	397,5

INCOME STATEMENT DATA FIRST QUARTER 2024 PROVIDER ENDING ENROLLMENT

DIVISION 3/23 6/23 9/23 Quarter Qu	0 0 0 0 0 0 0	12/23 Quarter 0 0 0 0 0	3/24 Quarter 0 0 0 0
AdvantageOptimum Consolidated 0 0 Aetna Health Inc. Consolidated 0 0 Austin 0 0 0 Corpus Christi 0 0 0 Dallas 0 0 0 El Paso 0 0 0 Houston 0 0 0 San Antonio 0 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0
Aetna Health Inc. Consolidated 0 0 Austin 0 0 Corpus Christi 0 0 Dallas 0 0 El Paso 0 0 Houston 0 0 San Antonio 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0 0	0 0 0 0 0	0 0 0	0 0 0
Austin 0 0 0 Corpus Christi 0 0 0 Dallas 0 0 El Paso 0 0 Houston 0 0 San Antonio 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 North Texas 0 0	0 0 0 0	0 0 0	0
Corpus Christi	0 0 0 0	0	0
Dallas 0 0 El Paso 0 0 0 Houston 0 0 San Antonio 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0 0	0 0	0	
Dallas 0 0 0 El Paso 0 0 0 0 0 0 0 0 0	0	0	
El Paso 0 0 0	0		•
Houston 0 0 San Antonio 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0	0	U	
San Antonio 0 0		1	0
Aetna Better Health of Kansas, Inc. Consolidated 0 0 Aetna Better Health of Texas, Inc. Consolidated 0 0 0 0 0 0 North Texas 0 0	0	0	0
Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0		0	0
Aetna Better Health of Texas, Inc. Consolidated 0 0 North Texas 0 0	0	0	0
North Texas 0 0	0	0	0
	0	0	0
ISan Antonio ■ 0.1 0.1			
	0	0	0
Alignment Health Insurance Co of Arizo Consolidated 0 0	0	0	0
American Health Plan of Texas, Inc. Consolidated 0 0	0	0	0
Amerihealth Caritas Texas, Inc. Consolidated 0 0	0	0	0
Dallas 0 0	0	0	0
Ft Worth 0 0	0	0	0
Houston 0 0	0	0	0
San Antonio 0 0	0	0	0
Northeast Texas 0 0	0	0	0
Wellpoint Insurance Company (Amerigr Consolidated 0 0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas Consolidated 0 0	0	0	0
Austin 0 0	0	0	0
Beaumont 0 0	0	0	0
Corpus Christi 0 0	0	0	0
Dallas 0 0	0	0	0
El Paso 0 0	0	0	0
Ft Worth 0 0	0		0
		0	
Houston 0 0	0	0	0
Lubbock 0 0	0	0	0
San Antonio 0 0	0	0	0
Arcadian Health Plan, Inc. Consolidated 0 0	0	0	0
Amarillo 0 0	0	0	0
Austin 0 0	0	0	0
Beaumont 0 0	0	0	0
El Paso 0 0	0	0	0
Northeast Texas 0 0	0	0	0
Humana Regional Health Plan, Inc. Consolidated 0 0	0	0	0
	0	0	0
Bright HealthCare Insurance Company d Consolidated 0 0	0	0	0
BCBSTX Government Programs HMO Consolidated 0 0	0	0	0
Cariten Health Plan Inc. Consolidated 0 0	0	0	0
Centene Venture Insurance Company Te Consolidated 0 0	0	0	0
CHA HMO, Inc. Consolidated 0 0	0	0	0
Austin 0 0	0	0	0
	-		
Dallas 0 0	0	0	0
Corpus Christi 0 0	0	0	0
El Paso 0 0	0	0	0
Children's Medical Center Health Plan Consolidated 0 0	0	0	0
CHRISTUS Health Plan Corpus Christi* 0 0	0	0	0
· ·	-		
Cigna Healthcare of Texas, Inc. Consolidated 0 0	0	0	0
Dallas 0 0	0	0	0
Houston 0 0	0	0	0
Clover HMO of New Jersey Consolidated 0 0	0	0	0
Community First Health Plans, Inc. San Antonio* 0 0	0	0	0
		0	-
	0	_	0
Community Health Choice Texas, Inc. Houston* 0 0	0	0	0
Cook Children's Health Plan Dallas* 0 0	0	0	0
Devoted Health Plan of Texas, Inc. Consolidated 0 0	0	0	0
Driscoll Children's Health Plan Corpus Christi* 0 0	0	0	0
El Paso First Health Plans, Inc. Consolidated 0 0	0	0	0
,			
Essence Healthcare, Inc. Consolidated 0 0	0	0	0
GHS Insurance Company Consolidated 0 0	0	0	0
GlobalHealth of Texas Consolidated 0 0	0	0	0
HCSC Insurance Company Consolidated 0 0	0	0	0
Health Care Service Corp. Consolidated 0 0	0	0	0
Abilene 0 0	0	0	0
	_		
Amarillo,Lubbock 0 0	0	0	0
Austin 0 0	0	0	0
Beaumont,Lufkin 0 0	0	0	0
Corpus Christi 0 0	0	0	0
Dallas,Ft Worth 0 0	0	0	0
East Texas, Tyler 0 0	0	0	0
El Paso 0 0	0	0	0
Houston 0 0	0	0	
	0	0	C
Midland 0 0	0	0	C
Midland 0 0 Rio Grande Valley 0 0	0 .	0	C
Rio Grande Valley 0 0			
Rio Grande Valley 0 0 0 San Angelo 0 0	0		
Rio Grande Valley 0 0 San Angelo 0 0 San Antonio 0 0	0	0	C
Rio Grande Valley 0	0 0 0	0	0
Rio Grande Valley 0 0 San Angelo 0 0 San Antonio 0 0	0	0	0 0

^{*} Operates in only one service area

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PROVIDER ENDING ENROLLMENT **BASIC SERVICE HMOs** DIVISION 6/23 9/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin, San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston **Imperial Insurance Companies** Consolidated Consolidated Juntos Health Plan Inc. K S Plan Administrators, LLC Consolidated KelseyCare Administrators, LLC Consolidated Lasso Healthcare Insurance Co Consolidated Memorial Hermann Commercial Health Consolidated Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. 5,909 8,283 Consolidated 4,131 4,332 7,509 Dallas O n El Paso ortWorth Houston 4,131 4,332 5,909 7,509 8,283 MRSA NE San Antonio Medicare Advantage Insurance Compan Consolidated Mutual of Omaha Medicare Advantage Consolidated New Era Quality Health, Inc. (Team Dent Consolidated Consolidated **Oscar Insurance Company** Parkland Community Health Plan, Inc. Northeast TX* Physicians Health Choice of Texas, LLC Consolidated **Procare Advantage LLC** Consolidated Provider Partners Health Plan of Texas, Consolidated Scan Health Plan of Texas Consolidated **Scott & White Care Plans** Consolidated Scott & White Health Plan Central TX* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin' Seton Health Plan, Inc. Austin' SHA, L.L.C. Consolidated Abilene Amarillo ubbock Waco West & Central TX Superior Healthplan Community Solutio Consolidated Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso ubbock San Antonio MRSAWest **MRSACentral** South TX Texas Children's Health Plan, Inc. Houston' Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Today's Options of Texas, Inc. Consolidated Houston 3eaumont Consolidated **Prominence HealthFirst of Texas** Amarillo South Texas UnitedHealthcare Benefits of Texas, Inc Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Te Consolidated Austin, San Antonio Corpus Christi Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston **UTMB Health Plans, Inc.** Galveston³ Verda Health Plan of Texas, Inc. Consolidated Wellcare of Texas, Inc. Consolidated **TOTAL FOR TEXAS BASIC SERVICE** 4,131 4,332 5,909 7,509 **TOTAL FOR BASIC SERVICE (IND. WIDE)** 4,131 5,909 7,509 8,283 4,332

Operates in only one service area

INCOME STATEMENT DATA FIRST QUARTER 2024 PROVIDER MEMBER MONTHS

				DER MEMBER MO		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
,	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerimental Guittas Toxas, moi	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Ameriga					0	0
		0	0	0	_	
Wellpoint Texas, Inc. (Amerigroup Texas		0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
orgina ribaninoaro or roxao, mor	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
Tituliti ours del vide doip.	Abilene	0	0	0	0	0
			ı	. 0		0
		^	0	^	^	
	Amarillo,Lubbock	0	0	0	0	^
	Amarillo,Lubbock Austin	0	0	0	0	0
	Amarillo,Lubbock Austin Beaumont,Lufkin	0	0	0	0	0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	0 0	0 0 0	0 0 0	0 0 0	0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 0 0	0 0 0	0 0 0	0 0 0	0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0

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				RST QUARTER 20 DER MEMBER MO		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Tiumana Health Flan Of Texas, Inc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	1
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
,	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	24.57
Molina Healthcare of Texas, Inc.	Consolidated	13,091	12,545	16,041	21,401	24,57
	Dallas El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	13,091	12,545	16,041	21,401	24,57
	MRSA NE	0	0	0	0	24,07
	San Antonio	0	0	0	0	-
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	
Mutual of Omaha Medicare Advantage (Consolidated	0	0	0	0	(
New Era Quality Health, Inc. (Team Den		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC		0	0	0	0	
Procare Advantage LLC Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	(
Scan Health Plan of Texas,	Consolidated Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	0	0	0	0	(
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock Waco	0	0	0	0	
	Waco West & Central TX	0	0	0	0	
Superior Healthplan Community Solution		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
. ,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
	MRSAWest MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
-	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc	South Texas Consolidated	0	0	0	0	
Simodificate Deficits Of Texas, IIIC	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Te		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
United beath save of Taylor Inc	Houston	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Galveston*	0	0	0	0	
UTMB Health Plans, Inc.			5	3		
	Consolidated	0	0	0	0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.		0	0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated Consolidated	-	_	_		24,57 24,57

FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT less PROVIDER HMO

DAGIC SERVICE LIMO	BIVIOION				s PROVIDER HMC	
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
A discourte are Outlinesses	0					
	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	293,744	318,242	354,340	381,216	322,665
	Austin	23,076	24,111	25,852	27,265	20,464
	Corpus Christi	12,832	15,312	18,217	20,196	10,059
	Dallas	14,788	15,383	17,176	17,609	80,197
	El Paso	43,487	45,584	49,438	52,645	29,130
	Houston	107,989	112,562	122,369	128,114	102,142
	San Antonio	91,572	105,290	121,288	135,387	80,673
Aetna Better Health of Kansas, Inc.	Consolidated	0	12,723	12,653	12,749	14,428
Aetna Better Health of Texas, Inc.	Consolidated	177,989	171,442	158,189	135,171	144,757
	North Texas	126,846	122,599	112,525	95,082	96,643
	San Antonio	46,709	44,451	41,273	35,716	37,210
Alignment Health Insurance Co of Arizo	Consolidated	54	68	94	108	2,857
American Health Plan of Texas, Inc.	Consolidated	668	618	577	566	509
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
•	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigro		319,394	307,104	287,793	257,515	211,798
					,	
Wellpoint Texas, Inc. (Amerigroup Texas		866,152	812,361	746,010	627,243	585,086
	Austin	10,498	10,332	10,192	9,225	8,882
	Beaumont Christi	19,022	18,182	17,177	14,875	14,221
	Corpus Christi	0	0	0	0	0
	Dallas	354,317	328,390	297,659	248,673	231,951
	El Paso	12,141	12,341	12,447	11,563	11,412
	Ft Worth	233,853	219,650	200,673	166,010	154,562
	Houston	162,023	153,301	142,711	120,688	113,634
	Lubbock	21,901	20,817	19,154	15,925	14,986
	San Antonio	29,331	28,117	26,728	22,968	21,920
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidated	158	59	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company Te	Consolidated	3,562	3,538	3,510	3,443	2,045
	Consolidated	173,526	174,358	174,636	174,161	177,417
	Austin	17,165	17,272	17,381	17,314	17,039
	Dallas	56,767	56,995	57,278	57,326	65,498
	Corpus Christi	9,291	9,311	9,318	9,360	11,562
	El Paso	38,436	39,047	39,049	38,909	31,263
Children's Medical Center Health Plan	Consolidated	00,400	03,047	03,043	0	01,200
CHRISTUS Health Plan	Corpus Christi*	33,797	31,398	31,893	32,109	48,061
					,	,
Cigna Healthcare of Texas, Inc.	Consolidated	202,366	205,628	217,021	238,780	131,591
	Dallas	316	11,223	216,875	233,684	233,899
Clause IIMC at Name 1	Houston	202,050	194,405	146	5,096	5,009
Clover HMO of New Jersey	Consolidated	4,159	3,914	3,741	0	0
	San Antonio*	209,455	198,075	184,222	137,719	150,393
Community Health Choice, Inc.	Houston*	126,800	129,028	131,756	131,705	111,859
Community Health Choice Texas, Inc.	Houston*	418,247	393,897	353,718	292,186	276,352
	Dallas*	184,226	170,333	157,117	133,051	118,546
Devoted Health Plan of Texas, Inc.	Consolidated	37,079	37,450	37,293	37,622	45,057
Driscoll Children's Health Plan	Corpus Christi*	272,316	257,575	234,398	197,706	189,367
El Paso First Health Plans, Inc.	Consolidated	105,163	98,271	88,269	73,340	70,113
F	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Corisolidated	,		-		23,252
GHS Insurance Company	Consolidated	15,430	15,780	16,150	16,577	
GHS Insurance Company GlobalHealth of Texas		15,430 214	249	16,150 226	209	0
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated	15,430 214 78,549	249 79,663	16,150 226 81,190	209 82,369	97,364
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	15,430 214 78,549 11,903,687	79,663 11,896,232	16,150 226 81,190 12,020,468	209 82,369 12,104,359	97,364 13,049,030
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated	15,430 214 78,549	249 79,663	16,150 226 81,190	209 82,369	97,364
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated	15,430 214 78,549 11,903,687	79,663 11,896,232	16,150 226 81,190 12,020,468	209 82,369 12,104,359	97,364 13,049,030
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene	15,430 214 78,549 11,903,687 17,156	249 79,663 11,896,232 17,332	16,150 226 81,190 12,020,468 19,829	209 82,369 12,104,359 21,416	97,364 13,049,030 40,842
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	15,430 214 78,549 11,903,687 17,156 47,679	249 79,663 11,896,232 17,332 48,080	16,150 226 81,190 12,020,468 19,829 52,215	209 82,369 12,104,359 21,416 56,078	97,364 13,049,030 40,842 92,441
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101	249 79,663 11,896,232 17,332 48,080 155,092 11,683	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376	209 82,369 12,104,359 21,416 56,078 149,950 13,062	97,364 13,049,030 40,842 92,441 194,892 37,902
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839 65,680	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783 68,394	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315 73,115	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089 77,613	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725 214,721
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839 65,680 21,866	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783 68,394 22,343	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315 73,115 23,999	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089 77,613 25,350	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725 214,721 45,784
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839 65,680 21,866 87,377	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783 68,394 22,343 89,258	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315 73,115 23,999 94,327	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089 77,613 25,350 99,858	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725 214,721 45,784 118,947
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839 65,680 21,866 87,377 299,307	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783 68,394 22,343 89,258 306,894	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315 73,115 23,999 94,327 314,781	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089 77,613 25,350 99,858 317,171	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725 214,721 45,784 118,947 311,913
GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Health Spring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	15,430 214 78,549 11,903,687 17,156 47,679 157,239 11,101 24,860 225,548 93,826 13,520 115,267 39,839 65,680 21,866 87,377	249 79,663 11,896,232 17,332 48,080 155,092 11,683 24,621 225,338 96,270 13,308 114,978 39,783 68,394 22,343 89,258	16,150 226 81,190 12,020,468 19,829 52,215 156,270 12,376 25,479 239,223 104,310 13,601 119,666 43,315 73,115 23,999 94,327	209 82,369 12,104,359 21,416 56,078 149,950 13,062 26,872 245,178 110,961 13,673 123,678 46,089 77,613 25,350 99,858	97,364 13,049,030 40,842 92,441 194,892 37,902 43,351 351,771 193,081 17,270 182,453 68,725 214,721 45,784

^{*} Operates in only one service area

5/31/2024 6:54 AM INCOME STATEMENT DATA FIRST OLARSTED 2024

FIRST QUARTER 2024 TOTAL ENDING ENROLLMENT less PROVIDER HMO

DAGIO CEDITOS LIMO	KI IIAI-II		TOTAL ENDING EN			818 -
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	61,547	58,460	51,740	42,359	19,133
Total	Austin	16,218	15,502	13,345	10,660	4,643
	Corpus Christi	5,388	5,032	4,748	4,249	2,200
	Dallas	0	0	0	0	(
	El Paso Houston	9,481	8,603	7,493	0 6,076	1,976
	Rio Grande	324	307	298	303	156
	East Texas	0	0	0	0	
	San Antonio	27,445	26,234	22,953	18,149	8,37
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	1,231	2,858	942	1,054	1,10
Juntos Health Plan Inc.	Consolidated	0	0	0	0	54.07
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	47,434 0	48,384	49,601	51,359 0	54,97
Lasso Healthcare Insurance Co	Consolidated	6,744	6,696	6,696	6,646	
Memorial Hermann Commercial Health		5,358	4,980	4,684	4,654	4,51
Memorial Hermann Health Plan, Inc.	Consolidated	6,802	6,712	6,678	6,680	9,82
Molina Healthcare of Texas, Inc.	Consolidated	324,400	315,147	300,847	263,215	248,87
	Dallas	92,167	89,412	84,765	72,859	72,50
	El Paso	17,254	16,966	16,567	14,051	13,24
	FortWorth Houston	12,250 41,545	12,342 40,524	12,452 37,495	11,062 30,733	11,11 29,79
	MRSA NE	41,545 16,776	16,516	16,362	14,613	14,03
	San Antonio	144,408	139,387	133,206	119,897	108,17
Medicare Advantage Insurance Compa	n Consolidated	0	0	0	0	100,17
Mutual of Omaha Medicare Advantage	C Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	
Oscar Insurance Company	Consolidated	152,463	152,306	159,831	159,185	210,42
Parkland Community Health Plan, Inc.	Northeast TX*	248,311	231,457	206,191 154,895	170,064 157,504	160,47
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated Consolidated	149,713 569	152,161 730	154,895 779	157,504 825	162,49 89
Procare Advantage LLC Provider Partners Health Plan of Texas		1,696	1,787	2,014	2,025	2,27
Scan Health Plan of Texas	Consolidated	100	130	152	164	21
Scott & White Care Plans	Consolidated	29,383	28,938	25,730	25,692	24,10
Scott & White Health Plan	Central TX*	254,202	253,351	248,043	246,039	304,05
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	00.00
SelectCare of Texas, L.L.C.	Consolidated	33,607	32,098	30,989	30,216	29,33
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	6,562 48,769	6,534 45,146	6,280 41,466	6,082 35,659	12,27 31,79
SHA, L.L.C.	Consolidated	135,399	126,900	114,283	92,157	81,02
,	Abilene	17,392	16,061	14,329	11,478	9,84
	Amarillo	10,204	9,840	8,953	7,615	4,32
	Lubbock	62,587	58,748	53,163	43,169	39,00
	Waco	242	243	220	209	07.0-
Superior Healthplan Community Solution	West & Central TX	44,972 0	42,008	37,618 0	29,687	27,85
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated	977,991	1,013,679	1,010,198	887,794	758,31
*	Austin	483,635	494,253	522,172	476,403	353,81
	Corpus Christi	43,883	41,827	39,086	32,834	31,53
	Dallas	33,611	33,875	34,102	28,643	28,13
	El Paso	74,521	69,228	63,126	51,994	49,53
	Lubbock	62,866	59,128	53,934	44,658	43,25
	San Antonio MRSAWest	271,317 25,806	260,616 25,796	243,149 25,844	206,729 22,961	206,91 22,24
	MRSACentral	16,884	16,702	16,545	14,661	14,14
	South TX	12,368	12,254	12,240	8,911	8,75
Texas Children's Health Plan, Inc.	Houston*	617,832	576,823	530,540	453,817	434,18
Texas Health + Aetna Health Plan Inc.	Consolidated	97	97	108	88	8
Texas Independence Health Plan, Inc.	Consolidated	1,905	2,001	2,116	2,184	2,22
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	6,605	6,656	6,194	6,212	7,59
	Amarillo	720	713	707	696	69
	South Texas	5,885	5,943	5,487	5,516	6,89
UnitedHealthcare Benefits of Texas, In		359,447	363,077	367,207	370,688	370,98
	Austin	0	0	0	0	405.54
	Austin,San Antonio	101,762	102,793	104,144	105,348 10,909	105,54
	Corpus Christi Dallas,Ft Worth	10,285 247,400	10,564 249,720	10,834 252,229	254,431	10,21 255,23
	Houston	0	249,720	0	0	200,20
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of T	e Consolidated	437,474	427,793	405,749	405,749	405,74
	Austin,San Antonio	98,424	93,472	87,162	74,550	71,42
	Corpus Christi	16,167	15,712	15,077	12,991	12,41
Initedhealthcare of Taylor In-	Houston	322,883	318,609	303,510	266,952	266,96
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	210,808 47,984	225,168 50,655	242,906 54,280	253,104 56,909	607,42 192,46
	Corpus Christi	47,984 2,713	3,092	3,570	3,709	192,46
	Dallas,Ft Worth	113,768	122,574	133,059	138,853	195,45
	Houston	46,343	48,846	51,997	53,633	200,47
UTMB Health Plans, Inc.	Galveston*	81	78	77	72	7
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	18
Wellcare of Texas, Inc.	Consolidated	99,067	97,444	77,008	76,052	68,18
	· · · · · · · · · · · · · · · · · · ·	8,805,878	0 604 574	8,460,785	7,889,594	8,495,92
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WID	E/	19,950,425	8,681,574 19,811,241	19,662,641	19,143,058	20,096,51

INCOME STATEMENT DATA FIRST QUARTER 2024 TOTAL MEMBER MONTHS less PROVIDER HMO 5/31/2024 6:54 AM Page 96

BASIC SERVICE HMOs	DIVISION	3/23	6/23	R MONTHS less P 9/23	12/23	3/24
BASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageŌptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	827,545	932,372	1,023,136	1,136,181	972,691
Actiful fieditif file.	Austin	65,931	71,476	75,446	81,798	62,603
	Corpus Christi	34,347	43,700	51,557	60,114	32,711
	Dallas	41,918	45,741	49,402	53,518	225,915
	El Paso	123,930	134,552	143,886	157,089	90,436
	Houston	310,568	334,195	356,303	383,688	308,606
	San Antonio	250,851	302,708	346,542	399,974	252,420
Aetna Better Health of Kansas, Inc.	Consolidated	38,894	38,286	38,056	38,163	43,105
Aetna Better Health of Texas, Inc.	Consolidated	529,618	532,702	495,086	420,620	426,890
	North Texas	377,026	380,048	353,395	296,861	286,029
	San Antonio	139,252	139,436	128,482	110,654	110,453
Alignment Health Insurance Co of Arizo		134	199	239	314	7,978
American Health Plan of Texas, Inc.	Consolidated	2,050	1,910	1,752	1,756	1,555
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amerigra	Consolidated	955,752	953,175	898,661	887,877	643,310
Wellpoint Texas, Inc. (Amerigroup Texa		2,591,346	2,564,453	2,359,299	2,029,996	1,784,141
	Austin	31,515	31,056	30,679	28,651	26,746
	Beaumont	56,737	56,677	53,572	47,017	43,269
	Corpus Christi	0	0	0	0	0
	Dallas	1,058,365	1,047,754	950,211	811,645	706,504
	El Paso	36,207	36,796	37,273	35,692	34,321
	Ft Worth	699,186	693,457	637,114	540,588	472,681
	Houston	485,222	480,978	447,348	388,206	346,784
	Lubbock	65,283	65,078	60,133	51,597	45,580
	San Antonio	87,627	87,038	83,061	73,149	66,555
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidated	(866)	(2,948)	(3,106)	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company To	Consolidated	10,814	10,546	10,572	10,397	6,436
CHA HMO, Inc.	Consolidated	518,037	521,565	522,722	522,565	532,529
	Austin	51,182	51,557	51,964	51,965	51,414
	Dallas	169,152	170,563	171,074	171,710	194,949
	Corpus Christi	27,758	27,915	27,843	28,032	34,643
	El Paso	114,438	116,395	116,993	116,852	95,173
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	99,602	89,906	94,327	94,688	139,165
Cigna Healthcare of Texas, Inc.	Consolidated	578,114	587,995	620,981	690,231	397,361
	Dallas	903	62,745	1,722,184	638,618	382,288
	Houston	577,211	525,250	(1,101,203)	51,613	15,073
Clover HMO of New Jersey	Consolidated	12,723	11,913	11,397	(36,033)	0
Community First Health Plans, Inc.	San Antonio*	625,646	620,036	572,895	252,196	451,176
Community Health Choice, Inc.	Houston*	369,193	383,486	390,338	393,746	343,801
Community Health Choice Texas, Inc.	Houston*	1,251,369	1,240,019	1,132,162	942,708	835,275
Cook Children's Health Plan	Dallas*	554,545	546,219	495,345	414,674	365,382
Devoted Health Plan of Texas, Inc.	Consolidated	110,116	111,881	111,864	112,369	133,814
Driscoll Children's Health Plan	Corpus Christi*	818,143	814,628	753,867	645,643	585,254
El Paso First Health Plans, Inc.	Consolidated	313,713	310,394	280,348	233,142	209,486
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	45,787	47,012	48,083	49,388	68,980
GlobalHealth of Texas	Consolidated	606	717	708	637	200.380
HCSC Insurance Company	Consolidated	234,578	237,815	241,949	247,281	290,389
Health Care Service Corp.	Consolidated Abilene	35,710,778	35,680,947 50,034	35,962,657	36,294,430	39,001,249
		50,890	· · · · · · · · · · · · · · · · · · ·	55,922	63,426	114,850
	Amarillo,Lubbock	140,433	136,276	151,982	166,330	267,598 570 341
	Austin	467,205	471,419	469,149	459,523	570,341
	Beaumont,Lufkin	32,547	34,502	36,180	38,881	105,989
	Corpus Christi	74,280	71,646	74,838	79,410	125,614
	Dallas,Ft Worth	672,891	672,152	695,474	736,570	1,026,063
	East Texas,Tyler	276,425	283,176	304,144	329,930	553,549
	El Paso	40,331	40,073	40,317	41,272	50,622
	Houston	343,383	346,144	353,457	372,028	534,260
	Midland	117,108	114,036	125,167	135,732	196,392
	Rio Grande Valley	191,710	205,396	214,299	230,625	605,195
	San Angelo	64,739	65,669	71,000	74,780	129,351
Healthenring Life 9 Health Inc. Co. Inc.	San Antonio	258,493	265,899	277,201	296,937	345,700
Healthspring Life & Health Ins. Co., Inc.	Consolidated	890,822	912,855	936,532	951,075	938,538
Humana Ronofit Blon of Taylor	TX HMO	393,790	430,599	505,110	405,416	466,523
Humana Benefit Plan of Texas	Consolidated	2,288	2,477	2,597	2,731	4,712

^{*} Operates in only one service area

5/31/2024 6:54 AM INCOME STATEMENT DATA FIRST QUARTER 2024

TOTAL MEMBER MONTHS less PROVIDER HMO

DAGIO OFFINIOF LIMO	51V/(OLON)	2/02		R MONTHS less P		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	187,725	179,115	162,873	133,370	63,273
Transaction in the Toxac, inc.	Austin	50,217	47,352	41,798	33,788	15,657
	Corpus Christi	16,087	15,342	14,548	12,907	7,324
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	29,101	26,614	23,954	18,886	6,621
	Rio Grande	1,107	924	909	904	536
	East Texas San Antonio	0 83,284	0 80,662	73,115	0 58,133	27,674
Humana Health Plan, Inc.	Consolidated	03,264	00,002	73,115	0	27,674
Tullialia Health Flan, IIIC.	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
	Houston	0	0	0	0	C
Imperial Insurance Companies	Consolidated	3,777	2,817	2,947	3,213	3,293
Juntos Health Plan Inc.	Consolidated	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated	141,602	144,012	147,506	153,124	163,660
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated	0	10.094	20.063	19,970	(
Memorial Hermann Commercial Health	Consolidated	20,217 16,239	19,984 15,061	20,062 14,577	13,624	13,763
Memorial Hermann Health Plan, Inc.	Consolidated	20,476	20,150	20,080	19,837	29,219
Molina Healthcare of Texas, Inc.	Consolidated	975,564	969,445	930,393	833,381	751,533
inomia rioannoaro er rexae, mer	Dallas	275,896	277,373	265,073	234,201	217,977
	El Paso	51,597	51,820	50,489	45,482	41,923
	FortWorth	36,520	36,920	37,204	34,555	33,068
	Houston	122,602	124,940	117,504	98,364	88,075
	MRSA NE	50,482	49,986	49,157	45,562	42,135
	San Antonio	438,467	428,406	410,966	375,217	328,355
Medicare Advantage Insurance Compar		0	0	0	0	C
Mutual of Omaha Medicare Advantage		0	0	0	0	C
New Era Quality Health, Inc. (Team Den		0	0	0	0	504.463
Oscar Insurance Company	Consolidated	456,354	448,823 740,622	465,062 653,543	473,261 582,756	591,467 497,510
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX*	748,608 444,624	740,622 453,884	461,388	582,756 469,748	497,510
Procare Advantage LLC	Consolidated	1,689	2,033	2,322	2,459	2,565
Provider Partners Health Plan of Texas,	_	5,013	5,249	6,008	6,046	6,577
Scan Health Plan of Texas	Consolidated	260	378	449	481	656
Scott & White Care Plans	Consolidated	87,922	87,368	83,033	76,234	71,874
Scott & White Health Plan	Central TX*	740,014	752,708	739,405	734,380	896,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	106,913	101,013	86,503	91,354	88,256
Sendero Health Plans, Inc.	Austin*	20,342	19,679	18,762	18,424	35,477
Seton Health Plan, Inc.	Austin*	145,148	143,473	129,696	111,073	95,889
SHA, L.L.C.	Consolidated	404,128	399,703	365,223	300,588	243,394
	Abilene	51,945	49,798	45,200	37,409	29,577
	Amarillo	30,867	30,880	27,610	24,528	12,981
	Lubbock Waco	186,777 759	185,298 729	170,090 567	140,508 616	117,122
	West & Central TX	133,780	132,998	121,756	97,527	83,714
Superior Healthplan Community Solution		0	0	0	0	03,714
Superior Healthplan, Inc.	Consolidated	2,893,648	3,216,050	3,093,322	2,675,028	2,327,010
	Austin	1,415,510	1,465,514	1,565,732	1,446,220	1,118,771
	Corpus Christi	131,247	130,373	122,501	104,426	94,467
	Dallas	100,287	101,175	103,455	69,229	84,372
	El Paso	222,955	220,027	200,692	166,418	148,463
	Lubbock	187,953	185,920	171,620	142,494	128,691
	San Antonio	811,579	808,354	763,265	623,250	616,630
	MRSAWest	76,709	77,157	78,953	72,003	66,804
	MRSACentral	50,528	50,273	50,374	46,063	42,491
Texas Children's Health Plan, Inc.	South TX Houston*	37,241 1,854,170	36,896 1,833,960	36,730 1 691 804	4,925 1 480 795	26,321 1,335,551
Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	1,854,170 274	1,833,960	1,691,804 328	1,480,795 261	1,335,551
Texas Independence Health Plan, Inc.	Consolidated	5,532	5,971	6,231	6,453	6,674
Today's Options of Texas, Inc.	Consolidated	0	0,971	0,231	0,433	0,072
	Houston	0	0	0	0	(
	Beaumont	0	0	0	0	C
Prominence HealthFirst of Texas	Consolidated	19,743	19,902	19,065	18,603	17,783
	Amarillo	2,191	2,141	2,129	2,092	2,108
		47.550	17,761	16,936	16,511	15,675
	South Texas	17,552			4 400 044	1,110,819
UnitedHealthcare Benefits of Texas, Inc	Consolidated	1,072,904	1,083,672	1,095,528	1,108,944	
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin	1,072,904 0	1,083,672 0	0	0	C
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin Austin,San Antonio	1,072,904 0 304,287	1,083,672 0 307,387	0 311,355	0 315,626	316,524
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin Austin,San Antonio Corpus Christi	1,072,904 0 304,287 30,755	1,083,672 0 307,387 31,593	0 311,355 32,312	0 315,626 32,683	316,52 ⁴ 30,636
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	1,072,904 0 304,287	1,083,672 0 307,387 31,593 744,692	0 311,355 32,312 751,861	0 315,626 32,683 760,635	316,524 30,636 763,659
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin Austin,San Antonio Corpus Christi	1,072,904 0 304,287 30,755 737,862	1,083,672 0 307,387 31,593	0 311,355 32,312	0 315,626 32,683	316,52 ² 30,636 763,659
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	1,072,904 0 304,287 30,755 737,862 0	1,083,672 0 307,387 31,593 744,692	0 311,355 32,312 751,861 0	0 315,626 32,683 760,635	316,52 ² 30,636 763,659
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	1,072,904 0 304,287 30,755 737,862 0 0	1,083,672 0 307,387 31,593 744,692 0	0 311,355 32,312 751,861 0	0 315,626 32,683 760,635 0	316,52 ⁴ 30,636 763,659 ((1,055,771
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454	0 311,355 32,312 751,861 0 0 1,260,182	0 315,626 32,683 760,635 0 0 1,122,521	316,524 30,636 763,659 (1,055,771 216,236
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471	0 315,626 32,683 760,635 0 0 1,122,521 237,896	316,52 ² 30,636 763,659 (0 1,055,77 216,236 37,512 802,023
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008	316,52 ² 30,636 763,659 (1,055,77 216,236 37,512 802,023 1,651,776
Unitedhealthcare Community Plan of Te	Consolidated Austin, San Antonio Corpus Christi Dallas, Ft Worth Houston San Antonio Consolidated Austin, San Antonio Corpus Christi Houston Consolidated Austin, San Antonio Consolidated Austin, San Antonio	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100	316,52 ² 30,636 763,659 ((1,055,77 ² 216,236 37,512 802,023 1,651,776
Unitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Consolidated Austin,San Antonio	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727	316,52 ² 30,636 763,659 (0 1,055,77 ² 216,236 37,512 802,023 1,651,776 521,76 ² 51,796
Unitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206	316,524 30,636 763,659 (0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664 132,823	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000 141,511	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401 145,638	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206 151,975	316,524 30,636 763,659 0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132 545,088
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Galveston*	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664 132,823 253	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000 141,511 239	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401 145,638 232	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206 151,975	316,524 30,636 763,659 0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132 545,088
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin, San Antonio Corpus Christi Dallas, Ft Worth Houston San Antonio Consolidated Austin, San Antonio Corpus Christi Houston Consolidated Austin, San Antonio Corpus Christi Houston Consolidated Austin, San Antonio Corpus Christi Dallas, Ft Worth Houston Galveston* Consolidated	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664 132,823 0	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000 141,511 239 0	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401 145,638 232	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206 151,975 221	316,524 30,636 763,659 0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132 545,088 211
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston*	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664 132,823 253 0 299,564	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000 141,511 239 0 292,684	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401 145,638 232 0 115,616	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206 151,975 221 0	0 316,524 30,636 763,659 0 0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132 545,088 211 508
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin, San Antonio Corpus Christi Dallas, Ft Worth Houston San Antonio Consolidated Austin, San Antonio Corpus Christi Houston Consolidated Austin, San Antonio Corpus Christi Houston Consolidated Austin, San Antonio Corpus Christi Dallas, Ft Worth Houston Galveston* Consolidated Consolidated	1,072,904 0 304,287 30,755 737,862 0 0 1,301,820 294,246 48,224 959,350 605,075 138,459 8,129 325,664 132,823 0	1,083,672 0 307,387 31,593 744,692 0 0 1,316,454 291,536 48,105 976,813 656,496 146,448 9,538 359,000 141,511 239 0	0 311,355 32,312 751,861 0 0 1,260,182 272,634 46,077 941,471 698,524 158,995 11,490 382,401 145,638 232	0 315,626 32,683 760,635 0 0 1,122,521 237,896 41,183 843,442 749,008 170,100 11,727 415,206 151,975 221	316,524 30,636 763,659 0 1,055,771 216,236 37,512 802,023 1,651,776 521,761 51,795 533,132 545,088 211

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 COMMERCIAL RISK PREMIUMS

				RCIAL RISK PREM		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$380.65	\$469.73	\$494.70	\$375.07	\$522.15
	Austin	\$507.61	\$490.89	\$490.12	\$490.05	\$560.26
	Corpus Christi	\$637.66	\$617.48	\$607.60	\$605.96	\$676.14
	Dallas	\$481.39	\$469.54	\$459.12	\$485.04	\$456.92
	El Paso	\$557.44	\$542.75	\$532.95	\$527.63	\$575.89
	Houston	\$152.18	\$410.83	\$498.40	\$139.03	\$485.74
	San Antonio	\$477.30	\$472.21	\$463.45	\$460.48	\$572.55
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$164.53	\$163.57	\$168.91	\$158.07	\$180.49
Wellpoint Texas, Inc. (Amerigroup Texas, In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tramana Regional Fleath Flan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		\$936.12	\$504.94	\$801.52	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$604.72	\$723.33	\$638.56	\$582.68	\$591.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$451.23	\$379.08	\$351.46	\$341.78	\$445.68
-	Dallas	\$451.23	\$414.32	\$391.68	\$339.70	\$427.02
	Houston	\$451.23	\$374.87	\$414.37	\$367.49	\$918.87
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$989.36	\$989.36	\$989.36	\$989.36	\$989.33
Community Health Choice, Inc.	Houston*	\$793.58	\$740.38	\$783.16	\$756.33	\$781.81
Community Health Choice Texas, Inc.	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$1,664.83 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$545.64	\$518.48	\$547.08	\$520.14	\$561.71
	Abilene	\$554.99	\$452.42	\$644.66	\$523.32	\$549.73
	Amarillo,Lubbock	\$451.09	\$413.77	\$419.22	\$374.20	\$577.91
	Austin	\$674.93	\$570.51	\$617.92	\$576.17	\$667.99
	Beaumont,Lufkin	\$592.57	\$509.31	\$590.38	\$527.23	\$336.96
	Corpus Christi	\$559.34	\$469.06	\$569.63	\$517.75	\$634.02
	D - II	\$736.22	\$681.01	\$734.57 \$534.88	\$702.93 \$510.16	\$700.02 \$530.17
	Dallas,Ft Worth	ΦE00.00		\$534.88	\$510.16	\$530.17
	East Texas,Tyler	\$523.62 \$604.30	\$475.44		#050.40	Φ700 00
	East Texas,Tyler El Paso	\$601.39	\$701.34	\$607.31	\$658.48 \$832.93	\$790.39 \$661.21
	East Texas,Tyler El Paso Houston	\$601.39 \$917.62	\$701.34 \$828.73	\$607.31 \$904.72	\$832.93	\$661.21
	East Texas,Tyler El Paso Houston Midland	\$601.39 \$917.62 \$344.46	\$701.34 \$828.73 \$316.05	\$607.31 \$904.72 \$341.82	\$832.93 \$320.48	\$661.21 \$542.59
	East Texas, Tyler El Paso Houston Midland Rio Grande Valley	\$601.39 \$917.62 \$344.46 \$409.40	\$701.34 \$828.73 \$316.05 \$437.68	\$607.31 \$904.72 \$341.82 \$462.38	\$832.93 \$320.48 \$407.67	\$661.21 \$542.59 \$315.60
	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$601.39 \$917.62 \$344.46 \$409.40 \$528.69	\$701.34 \$828.73 \$316.05 \$437.68 \$509.27	\$607.31 \$904.72 \$341.82 \$462.38 \$586.63	\$832.93 \$320.48 \$407.67 \$537.45	\$661.21 \$542.59 \$315.60 \$639.61
Healthspring Life & Health Ins. Co Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley	\$601.39 \$917.62 \$344.46 \$409.40	\$701.34 \$828.73 \$316.05 \$437.68	\$607.31 \$904.72 \$341.82 \$462.38	\$832.93 \$320.48 \$407.67	\$661.21 \$542.59 \$315.60
Healthspring Life & Health Ins. Co., Inc.	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$601.39 \$917.62 \$344.46 \$409.40 \$528.69 \$570.14	\$701.34 \$828.73 \$316.05 \$437.68 \$509.27 \$532.91	\$607.31 \$904.72 \$341.82 \$462.38 \$586.63 \$557.45	\$832.93 \$320.48 \$407.67 \$537.45 \$533.53	\$661.21 \$542.59 \$315.60 \$639.61 \$830.84

COMMERCIAL RISK PREMIUMS	
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Constitution Cons	DACIO CEDVICE LIMO-	COMMERCIAL RISK PREMIUMS						
Authors Author	BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
Auton February Convenience	Humana Health Plan of Texas, Inc.	Consolidated					\$481.07	
Carlot C			·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$547.94	
Press		Corpus Christi	\$491.83	\$483.25	\$490.24	\$495.02	\$527.44	
Homens Health Plan, Inc. Homens Health Plan, Inc. Convolution: See 1 1992 Homens Health Plan, Inc. Convolution: See 1 1992 April, See A room 30,00				-			\$0.00	
So Ganne \$388.55 \$419.91 \$398.10 \$338.51 \$44 \$45 \$25 \$20.00 \$20.00 \$3.00			·		·		\$0.00	
Seaf Texas			· ·		·		\$701.88	
Humanas Neath Plan, Inc. Cornolisided \$0.00 \$0.000					·		\$407.98 \$0.00	
Humana Haath Plan, Inc.							\$379.55	
Audin San Anzero \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$	Humana Health Plan Inc						\$0.00	
Dalles S P Worth \$0.00 \$	Trainana Trouisi Tian, mor		· · · · · · · · · · · · · · · · · · ·				\$0.00	
South Towas						·	\$0.00	
Memorial Harsunane Companies Consolidated 30,00 50,00 50,00 30,00		East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Imperial Insurance Companies		South Texas	•	· ·	\$0.00	·	\$0.00	
Imported Insurance Companies (Consolidated \$500 \$300 \$500.72 \$555.98 \$55.98 \$6 \$7.72 \$6.55.98 \$6.50 \$		West Texas	•	-	·		\$0.00	
Juntos Haristron, L.C. Considiated \$0.00 \$			-	-			\$0.00	
K S Plan Administrators, LLC Connocidated S0 00	<u> </u>		·				\$552.78	
Montain Fernance Commence Health Plan Consolidated \$30.00			·	· ·	·	·	\$0.00 \$0.00	
Memorial Hormann Commercial Health Plan, [c. Consolidated]							\$0.00	
Modical Herbann Health Plan, Inc.				· ·		·	\$380.0	
Melina Healthcare of Taxas, Inc.				-	-		\$0.00	
El Paso				· · · · · · · · · · · · · · · · · · ·			\$1,304.48	
Houston	,		. ,			\$0.00	\$0.00	
Medicare Advantage Insurance Company of Comolecidated \$0.00		El Paso	-	-			\$0.00	
Medicare Advantage Insurance Company of Comicidated \$0.00							\$0.00	
Minutal of Omaha Medicare Advantage Co.							\$1,304.48	
New Era Quality Health, Inc. (Team Dental) Consolidated \$0,00			-	-			\$0.00	
Decar Insurance Company Consolicitated \$0.00 \$		_					\$0.00	
Parkland Community Health Plan, Inc. Northeast TX' \$0.00	· · · · · · · · · · · · · · · · · · ·		·	·		·	\$0.00 \$0.00	
Physicians Health Choice of Toxas, LLC Consolidated							\$0.00	
Proceare Advantage LLC Provider Partners Health Plan of Texas, Inc. Consolidated S0,00 S0,				· ·		· ·	\$0.00	
Provider Partners Health Plan of Texas, Inc. Consolicated \$0.00				·			\$0.00	
Scott & White Health Plans Central TX' \$446,98 \$432.62 \$440,14 \$476,79 \$476, \$				·			\$0.00	
Selection Health Plans, Inc. Consolidated \$0.00	Scott & White Care Plans	Consolidated	\$424.10	\$417.55	\$421.16	\$445.15	\$499.77	
Selecticare of Texas, L.L.C. Consolidated S0.00 \$0.00		Central TX*	\$446.98	\$432.62	\$480.14	\$476.79	\$471.62	
Sandor Health Plans, Inc. Austin' \$31.26 \$438.00 \$615.23 \$274.94 \$77 \$78 \$70 \$70 \$70 \$90.00 \$0.00 \$0.00 \$50.	<u> </u>			· ·		· ·	\$0.00	
Saton Health Plan, Inc. Austin	· · · · · · · · · · · · · · · · · · ·				-		\$0.00	
SHA, L.L.C. Consolidated \$699.70 \$960.66 \$820.89 \$823.57 \$844.77 \$9.45							\$774.80	
Ablene \$733.09 \$1,055.40 \$867.28 \$644.47 \$5 \$64.47 \$7 \$64.47 \$7 \$64.47 \$7 \$66.50 \$75.31 \$818.79 \$835.49 \$835.49 \$835.49 \$835.40 \$867.65 \$805.31 \$815.67 \$851.93 \$9 \$800.00 \$800.00 \$810.00 \$80	<u> </u>			· ·			\$0.00 \$0.00	
Amarillo	SHA, L.L.C.		-		-	· · · · · · · · · · · · · · · · · · ·	\$0.00	
Lubbook Sepf. 55 \$33.91 \$815.67 \$811.93 \$\$ Waco					·		\$0.00	
Waco West & Central T Sel19 T Sel70 SF88 T S SF88 T S Sep T Sel70 SF88 S SEp T S Sep T Sel70 SF88 S SEp T S Sep T Sel70 SF88 S SEp T Sel70 SF88 S SEp T Sel70 SEP T Sel70 Sep Sep T Sel70 Sep Sep T Sel70 Sep Sep T Sel70 Sep			-		-		\$0.00	
Superior Healthplan Community Solutions, Consolidated \$0.00 \$0		Waco		· ·			\$0.00	
Superior Healthplan, Inc.		West & Central TX	\$619.17	\$967.00		\$562.42	\$0.00	
Austin	Superior Healthplan Community Solutions, I	Consolidated		1.5	-		\$0.00	
Corpus Christi \$0.00 \$0.	Superior Healthplan, Inc.		-		-		\$373.25	
Dallas					·		\$373.25	
El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5				·	·		\$0.00 \$0.00	
Lubbook \$0.00 \$0			·		-		\$0.00	
San Antonio \$0.00				·	·		\$0.00	
MRSAVest \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$					-		\$0.00	
MRSACentral \$0.00			·	·	·		\$0.00	
South TX			·	·	·		\$0.00	
Texas Health + Aetna Health Plan Inc. Consolidated \$5,865.01 \$4,280.34 \$5,363.80 \$2,215.51 \$62			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Independence Health Plan, Inc. Consolidated \$0.00	Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00		\$0.00	
Today's Options of Texas, Inc.							\$620.98	
Houston			·	1-	-		\$0.00	
Prominence HealthFirst of Texas	Today's Options of Texas, Inc.				-		\$0.00	
Prominence HealthFirst of Texas Consolidated \$0.00 \$0			· ·	·	·		\$0.00 \$0.00	
Amarillo	Prominence HealthFirst of Toyas					·	\$0.00	
South Texas \$0.00				·		·	\$0.00	
UnitedHealthcare Benefits of Texas, Inc. Consolidated (\$2,446.50) \$1,092.83 \$978.67 \$978.53 \$48 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40.00			1	·	·		\$0.00	
Austin	UnitedHealthcare Benefits of Texas, Inc.				-		\$489.3	
Corpus Christi \$0.00 \$0.	·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas,Ft Worth \$0.00 \$0			, ,		· ·		\$489.3	
Houston \$0.00 \$0			·	·	·		\$0.00	
San Antonio \$0.00			-		-		\$0.00	
Unitedhealthcare Community Plan of Texas, Consolidated \$0.00 \$			·		·		\$0.00	
Austin,San Antoni \$0.00	Unitedhealthears Community Blanch Towns						\$0.00 \$0.00	
Corpus Christi			· · · · · · · · · · · · · · · · · · ·				\$0.00	
Houston \$0.00 \$0							\$0.00	
Unitedhealthcare of Texas, Inc. Consolidated \$361.24 \$401.53 \$340.41 \$379.74 \$38 Austin,San Antoni \$361.99 \$394.14 \$349.47 \$379.32 \$37 Corpus Christi \$353.72 \$388.17 \$338.31 \$384.65 \$37 Dallas,Ft Worth \$359.51 \$403.14 \$336.55 \$378.45 \$38 Houston \$365.14 \$406.02 \$340.84 \$383.37 \$38 UTMB Health Plans, Inc. Galveston* \$246.72 \$253.98 \$255.74 \$249.94 \$25 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 <			·	·	·	·	\$0.00	
Austin,San Antoni \$361.99 \$394.14 \$349.47 \$379.32 \$37	Unitedhealthcare of Texas, Inc.			·			\$380.4	
Corpus Christi \$353.72 \$388.17 \$338.31 \$384.65 \$37 Dallas,Ft Worth \$359.51 \$403.14 \$336.55 \$378.45 \$38 Houston \$365.14 \$406.02 \$340.84 \$383.37 \$38 UTMB Health Plans, Inc. Galveston* \$246.72 \$253.98 \$255.74 \$249.94 \$25 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL FOR TEXAS BASIC SERVICE \$518.82 \$529.78 \$531.85 \$493.64 \$522 Consolidated \$529.78 \$529.78 \$531.85 \$493.64 \$522 Consolidated \$529.78 \$52					•		\$379.6	
Houston \$365.14 \$406.02 \$340.84 \$383.37 \$38 UTMB Health Plans, Inc. Galveston* \$246.72 \$253.98 \$255.74 \$249.94 \$25 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL FOR TEXAS BASIC SERVICE \$518.82 \$529.78 \$531.85 \$493.64 \$52			\$353.72	\$388.17	\$338.31	\$384.65	\$378.83	
UTMB Health Plans, Inc. Galveston* \$246.72 \$253.98 \$255.74 \$249.94 \$25 Verda Health Plan of Texas, Inc. Consolidated \$0.00 <td></td> <td>•</td> <td>\$359.51</td> <td>\$403.14</td> <td>\$336.55</td> <td>\$378.45</td> <td>\$380.5</td>		•	\$359.51	\$403.14	\$336.55	\$378.45	\$380.5	
Verda Health Plan of Texas, Inc. Consolidated \$0.00							\$381.1	
Wellcare of Texas, Inc. Consolidated \$0.00 <	<u> </u>				·		\$254.88	
TOTAL FOR TEXAS BASIC SERVICE \$518.82 \$529.78 \$531.85 \$493.64 \$52	· · · · · · · · · · · · · · · · · · ·						\$0.00	
	<u> </u>	Consolidated					\$0.00 \$520.13	
TOTAL FOR BASIC SERVICE (IND. WIDE)	TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$518.82 \$497.72	\$529.78 \$508.98	\$531.85 \$510.60	\$493.64 \$478.24	\$529.17 \$519.77	

DAGIO CEDVICE UMO-	MEDICARE (BASIC) PREMIUMS						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Astron Detter Health of Kanasa Inc.	San Antonio	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$1,638.30	\$0.00 \$1,544.03	\$1,508.54	\$0.00 \$1,734.22	\$0.00 \$1,866.69	
Aetha Detter Health Of Texas, Inc.	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,682.21	\$1,468.18	\$1,526.76	\$1,804.81	\$1,831.55	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mellociat Incurence Company (American)	Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Wellpoint Insurance Company (Amerigroup Wellpoint Texas, Inc. (Amerigroup Texas, In		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wenpoint rexas, inc. (Amengroup rexas, in	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan. Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Arcadian nealth Plan, inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of Te		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cariten Health Plan Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Centene Venture Insurance Company Texas CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HWO, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Classes IIMO of New James	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice Texas, Inc.	Houston*	\$1,878.57	\$1,629.75	\$1,753.03	\$1,427.58	\$1,634.91	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		SO 00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthanning Life & Health has On the	San Antonio			ድ ስ ስስ	ቀሳ ሳሳ	ቀሳ ሳሳ	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas				\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	

MEDIC	ARE	(BASIC)	PRE	MIUMS
(0.0		0/00		

DACIC SERVICE LIMO	DIV/IOION	2/22		ARE (BASIC) PRE		2/24
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	East Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tumana neatti rian, me.	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78	\$1,774.46
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78	\$1,774.46
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Oscar Insurance Company	Consolidated Northeast TX*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX		\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.99	\$1,661.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$1,644.23	\$0.00 \$1,655.76	\$0.00 \$1,695.82	\$0.00 \$1,872.99	\$0.00 \$1,661.92
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.92
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Duaminana Harib Electus C.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Helia dia alla alla anno Arriva	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin,San Antoni Corpus Christi	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni		\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u></u>	•	± . — · · ·	±	4	*	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)	L	\$1,715.19 \$1,715.19	\$1,528.42 \$1,528.42	\$1,554.17 \$1,554.17	\$1,730.78 \$1,730.78	\$1,812.55 \$1,812.55

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 MEDICARE (ADVANTAGE) PREMIUMS

Normal Consolidated Sumarter Quarter	D. 1.010.05DV//05.11M0				(ADVANTAGE) F		
Acenta Relath Inc. Concretation 1,108.10 1,108.1	BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Author Reside in c. Connectication St. 1986 14 St. 1985 11 St. 1985 16 St.	AdvantageOntimum	Consolidated					
Auton			·			-	
Consorted 50.0 \$50.0 \$80.0 \$80.0 \$50							
Debits						-	
Clarest September Septem							
Autono							
Alama Better Health of Kamasa, No. Connoticated 31,008 37 5, 51,114 60 5, 51,114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 114 60 5, 51,104 70 5, 51,104						-	
Anna Beter Health of Kransa, Inc. Consolidations 30 00 80		San Antonio					
Auton Berkerhalth of Toxas, Inc. Mont Foxas 2000 \$0.0	Aetna Better Health of Kansas, Inc.						
North Texas	· · · · · · · · · · · · · · · · · · ·						
Sea Anthron		North Texas			-		
Algorithm Health Insurance Company American Health Process 114,500 Septiment		San Antonio		\$0.00	\$0.00	·	
Americanth Reath Plan of Texas, Inc. Omericalized \$0.00 \$0.00	Alignment Health Insurance Co of Arizona	Consolidated		\$1,181.32	\$1,204.88		\$866.33
Delies	American Health Plan of Texas, Inc.	Consolidated	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73	\$2,691.22
Free	Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housein		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sear Antonio South		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Melipoint Insurance Company (Amerigroup Consolidation 4 \$15,27.16 \$1.449.04 \$1.516.22 \$1.319.29 \$51,515.09		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup)		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, inc. (Amerigroup Texas, inc. (Amerigroup) Texas, inc. (Americroup) Texas, inc. (Am		Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Auslin S0.00 \$0.	Wellpoint Insurance Company (Amerigroup	Consolidated	\$1,527.16		\$1,516.25	\$1,382.96	\$1,515.09
Resument \$0.00 \$	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.	Consolidated	\$2,176.86	\$2,187.92	\$2,121.50	\$2,182.92	\$2,707.24
Corpus Christis		Austin			-		\$0.00
Dalais \$0.00 \$0.		Beaumont	·				· · · · · · · · · · · · · · · · · · ·
El Paso \$0.00 \$0		Corpus Christi	-			· ·	<u> </u>
Filtrodim							
Houston \$0.00 \$0		El Paso	-		·	-	· · · · · · · · · · · · · · · · · · ·
Libbock \$0.00 \$0		Ft Worth			·	-	
Aradian Health Plan, Inc. Consolidated \$0.000 \$0.0		Houston	-	\$0.00	-	-	\$0.00
Acadian Health Plan, Inc. Consolidated \$0.00 \$0		Lubbock	-				<u> </u>
Anamilo \$0.00 \$0.0		San Antonio		\$0.00	\$0.00		\$0.00
Austin	Arcadian Health Plan, Inc.	Consolidated	-		-	-	
Beaumont \$0.00 \$		Amarillo			-		
El Paso \$0.00 \$0		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northeast Texas		Beaumont			\$0.00		
Humana Regional Health Plan, Inc. Consolidated \$0.00 \$		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas		Northeast Texas			\$0.00	·	
Bright HealthCare Insurance Company of To Consolidated	Humana Regional Health Plan, Inc.	Consolidated	-	\$0.00	\$0.00	-	\$0.00
BCBSTX Government Programs HMO		Texas				-	
Cartiene Neutrue Insurance Company 170x Consolidated \$50.00 \$50.00 \$50.00 \$90.00 \$90.00 Contene Ventrue Insurance Company 170x Consolidated \$1,552.10 \$1,489.45 \$1,496.65 \$1,454.70 \$1,595.72 Austin \$1,308.58 \$1,234.92 \$1,248.16 \$1,217.08 \$1,309.24 Dallais \$1,541.30 \$1,485.69 \$1,409.96 \$1,442.50 \$1,580.22 Corpus Christi \$1,733.48 \$1,639.40 \$1,617.02 \$1,594.75 \$1,619.88 El Paso \$1,493.73 \$1,447.45 \$1,417.68 \$1,417.31 \$1,595.72 Corpus Christi \$1,733.48 \$1,639.40 \$1,617.02 \$1,594.75 \$1,619.88 El Paso \$1,493.73 \$1,447.45 \$1,417.68 \$1,417.31 \$1,585.85 Cigna Healtheare of Texas, Inc. Consolidated \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Cigna Healtheare of Texas, Inc. Consolidated \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Cigna Healtheare of Texas, Inc. Consolidated \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Cigna Healtheare of Texas, Inc. Consolidated \$1,389.49 \$1,336.76 \$1,325.83 \$1,355.26 \$0.00 Cigna Healtheare of Texas, Inc. Consolidated \$1,389.49 \$1,336.76 \$1,325.83 \$1,355.26 \$0.00 Community First Health Plans, Inc. San Antonio* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$0.00 Community Health Choice Inc. Houston* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Condition* Health Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Condition* Health Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Condition* Health Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Condition* Health Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Corpus Christian Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Corpus Christian Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Corpus Christian Plan Corpus Christi* \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Corpus Christian \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Corpus Christi		Consolidated		\$0.00	\$0.00		
Centene Venture Insurance Company Texas	BCBSTX Government Programs HMO	Consolidated					
Consolidated \$1,552.10 \$1,489.45 \$1,469.65 \$1,464.70 \$1,595.72							
Austin	Centene Venture Insurance Company Texas					· ·	
Dellas	CHA HMO, Inc.			. ,			
Corpus Christ \$1,733.48 \$1,639.40 \$1,617.02 \$1,594.75 \$1,619.86						. ,	
El Paso \$1,493,37 \$1,447.45 \$1,417.68 \$1,417.31 \$1,585.98					. ,		
Childron's Medical Center Health Plan		· · · · · · · · · · · · · · · · · · ·					
CHRISTUS Health Plan							
Cigna Healthcare of Texas, inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lover HMO of New Jersey Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community First Health Plans, Inc. Consolidated \$1.388.94 \$1.336.76 \$1.325.83 \$1.355.26 \$0.00 Community Health Choice, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community Health Choice Texas, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cook Children's Health Plan Dallas* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Discoll Children's Health Plan Dallas* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Driscoll Children's Health Plan Consolidated \$1,292.74 \$1,292.09 \$1,264.35 \$1,242.35 \$1,308.36 Driscoll Children's Health Plan p. Consolidated \$1,540.49 \$1,779.88 \$1,729.23 \$1,807.83 \$1,720.70 \$1,266.43 \$1,242.35 \$1,308.36						-	
Dallas		_				·	
Houston	Cigna Healthcare of Texas, Inc.	Consolidated	-		,	-	
Convert HMO of New Jersey Consolidated \$1,398.94 \$1,336.76 \$1,325.83 \$1,355.26 \$0.00 \$		Dallas		· · · · · · · · · · · · · · · · · · ·		·	· · · · · · · · · · · · · · · · · · ·
Community First Health Plans, Inc. San Antonio* \$0.00				·			
Community Health Choice, Inc. Houston* \$0.00 \$							
Community Health Choice Texas, Inc.			-	<u> </u>		-	
Cook Children's Health Plan Dallas* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			-	<u> </u>		-	
Devoted Health Plan of Texas, Inc. Consolidated \$1,292.74 \$1,292.09 \$1,264.35 \$1,242.35 \$1,308.36			-			-	
Driscoll Children's Health Plan Corpus Christi* \$0.00				·			
El Paso First Health Plans, Inc. Consolidated \$1,540.49 \$1,797.88 \$1,729.23 \$1,807.83 \$1,720.70							
Essence Healthcare, Inc. Consolidated \$0.00 \$0				·		·	
Consolidated \$1,483.93 \$1,168.38 \$1,046.51 \$731.09 \$1,265.63	-				. ,		
Consolidated \$1,072.14 \$1,177.21 \$1,070.12 \$769.28 \$0.00 HCSC Insurance Company Consolidated \$1,515.90 \$1,158.06 \$1,058.69 \$608.68 \$1,081.50 Health Care Service Corp. Consolidated \$2,040.94 \$1,783.50 \$1,585.85 \$1,146.56 \$1,872.80 Abilene			-			-	
HCSC Insurance Company	- <u> </u>		-		-		
Health Care Service Corp. Consolidated \$2,040.94 \$1,783.50 \$1,585.85 \$1,146.56 \$1,872.80 Abilene						-	
Abilene			-			·	
Amarillo,Lubbock	nealth Care Service Corp.		-		·		
Austin \$0.00 \$0.00 \$0.00 \$0.00 Beaumont,Lufkin \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas,Tyler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 <td< td=""><td></td><td></td><td></td><td><u> </u></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></td<>				<u> </u>			· · · · · · · · · · · · · · · · · · ·
Beaumont, Lufkin \$0.00 \$,	-			-	
Corpus Christi \$0.00 \$0.				-			
Dallas,Ft Worth \$0.00 \$0				· · · · · · · · · · · · · · · · · · ·		·	
East Texas, Tyler				· · · · · · · · · · · · · · · · · · ·		·	
El Paso \$0.00 \$0			-		-	-	
Houston \$0.00 \$0					·	·	
Midland \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,372.73 \$1,336.80 \$1,282.03 \$1,293.66 \$1,371.92 TX HMO \$1,450.45 \$1,371.47 \$1,176.34 \$1,661.79 \$1,434.96					-	-	
Rio Grande Valley \$0.00		Houston					
San Angelo \$0.00							
Healthspring Life & Health Ins. Co., Inc. San Antonio \$0.00 \$0.							
Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,372.73 \$1,336.80 \$1,282.03 \$1,293.66 \$1,371.92 TX HMO \$1,450.45 \$1,371.47 \$1,176.34 \$1,661.79 \$1,434.96							· · · · · · · · · · · · · · · · · · ·
TX HMO \$1,450.45 \$1,371.47 \$1,176.34 \$1,661.79 \$1,434.96					-		
	Healthspring Life & Health Ins. Co., Inc.						
Humana Benefit Plan of Texas Consolidated \$1,410.91 \$1,333.39 \$1,302.88 \$1,322.27 \$1,343.76					-		
	Humana Benefit Plan of Texas	Consolidated	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27	\$1,343.76

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 MEDICARE (ADVANTAGE) PREMIUMS

	MEDICARE (ADVANTAGE) PREMIUMS					
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$1,015.28	\$957.62	\$968.31	\$948.83	\$985.57
Trainena fronti Flan of Toxas, mo.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Rio Grande	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,264.22	\$1,266.60	\$1,426.08	\$1,074.20	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,322.56	\$1,317.47	\$1,289.70	\$1,286.43	\$1,442.02
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	, Consolidated Consolidated	\$0.00 \$962.80	\$0.00 \$1,061.97	\$0.00 \$982.88	\$0.00 \$895.38	\$0.00 \$1,072.70
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monta realtricate of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,628.26	\$1,635.49	\$1,563.88	\$1,563.28	\$1,681.64
Procare Advantage LLC	Consolidated	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70	\$3,068.70
Provider Partners Health Plan of Texas, Inc	. Consolidated	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55	\$3,108.89
Scott & White Care Plans	Consolidated	\$1,032.45	\$882.12	\$929.02	\$917.32	\$989.64
Scott & White Health Plan	Central TX*	\$1,226.59	\$1,323.70	\$1,237.87	\$1,204.50	\$1,278.91
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated Austin*	\$1,549.85 \$0.00	\$1,589.26 \$0.00	\$1,749.41 \$0.00	\$1,629.42 \$0.00	\$1,744.04 \$0.00
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated Consolidated	\$0.00 \$1,487.47	\$0.00 \$1,412.47	\$0.00 \$1,417.57	\$0.00 \$1,539.97	\$0.00 \$1,559.11
Superior Healthpian, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,488.13	\$1,411.04	\$1,413.80	\$1,540.67	\$1,559.30
	MRSAWest	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	MRSACentral South TX	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36	\$2,936.93
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0.00 \$1,138.94	\$0.00 \$1,272.56	\$0.00 \$1,149.39	\$0.00 \$1,192.60	\$0.00 \$1,710.57
Profilinence nearthernst of Texas	Amarillo	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96	\$1,338.08
	South Texas	\$1,139.98	\$1,258.44	\$1,146.63	\$1,114.93	\$1,777.94
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,703.12	\$1,690.95	\$1,636.35	\$1,639.28	\$1,729.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$232.31	\$3,393.91	\$1,786.65	\$1,699.75	\$1,852.93
	Corpus Christi	\$18,174.90	(\$13,008.70)	\$2,207.17	\$2,250.24	\$2,393.23
	Dallas,Ft Worth Houston	\$1,623.09 \$0.00	\$1,611.59 \$0.00	\$1,549.59 \$0.00	\$1,587.94 \$0.00	\$1,651.83 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$2,174.63	\$2,167.52	\$2,064.74	\$2,065.07	\$2,215.73
	Austin,San Antoni		\$2,105.86	\$2,003.21	\$1,957.43	\$2,182.80
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,184.35	\$2,176.06	\$2,073.43	\$2,080.32	\$2,220.07
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.37
Wellcare of Texas, Inc.	Consolidated	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56	\$1,405.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,548.93	\$1,532.90	\$1,542.13	\$1,541.35	\$1,624.04
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,540.64	\$1,518.17	\$1,530.72	\$1,466.57	\$1,600.99

DAGIC CEDVICE LIMO	MEDICARE (PART D) PREMIUMS					3/24	
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Aetha Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Poula Dotto: Hould of Toxao, Inc.	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Houston San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellpoint Insurance Company (Amerigroup		\$246.85	\$70.09	\$75.91	\$62.87	\$0.00	
Wellpoint Texas, Inc. (Amerigroup Texas, In		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Houston Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Deinha Haalah Cana Inamera Camaran at T	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of To BCBSTX Government Programs HMO		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Centene Venture Insurance Company Texas	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Dallas Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$707.67	\$763.45	\$606.42	\$566.86	\$750.03	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Essence Healthcare, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCSC Insurance Company	Consolidated	\$58.48	\$58.99	\$74.37	\$68.07	\$107.97	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Midland Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		70.00	70.00	70.00	70.00	70.00	

DACIC SERVICE LIMO-	MEDICARE (PART D) PREMIUMS							
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antoni Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Memorial Hermann Commercial Health Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Provider Partners Health Plan of Texas, Inc		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Waco West & Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Prominence HealthFirst of Texas	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Unitedhealthcare Community Plan of Texas,	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	, Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
United nearth care Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Unitegnealthcare Community Plan of Texas	Corpus Christi			\$0.00	\$0.00	\$0.0		
Unitegnealthcare Community Plan of Texas	Corpus Christi Houston	\$0.00	\$0.00			\$0.0		
	Houston Consolidated	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0		
	Houston Consolidated Austin,San Antoni Corpus Christi	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0		
Unitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$175.88		

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 MEDICAID PREMIUMS

	MEDICAID PREMIUMS						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Texas, Inc.	Consolidated	\$283.39	\$558.55	\$577.39	\$626.24	\$264.32	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All and a second the life by a second and a second a second and a second a second and a second a second and a	San Antonio	\$158.37	\$290.86	\$301.56	\$319.69	\$145.26	
Alignment Health Insurance Co of Arizona	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerihealth Caritas Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellpoint Insurance Company (Amerigroup		\$621.09	\$624.81	\$632.72	\$444.90	\$726.64	
Wellpoint Texas, Inc. (Amerigroup Texas, In		\$575.51	\$581.94	\$594.16	\$405.07	\$699.00	
	Austin	\$2,066.31	\$2,064.83	\$1,979.90	\$1,632.43	\$2,141.72	
	Beaumont	\$810.82	\$793.65	\$791.72	\$646.64	\$840.63	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$350.81	\$356.27	\$357.78	\$203.05	\$410.75	
	El Paso	\$1,560.96	\$1,572.70	\$1,575.75	\$1,339.72	\$1,745.01	
	Ft Worth	\$617.70	\$626.36	\$634.84	\$427.44	\$738.46	
	Houston	\$712.64	\$722.81	\$743.06	\$506.21	\$878.30	
	Lubbock	\$820.75	\$805.54	\$785.66	\$448.58	\$852.93	
	San Antonio	\$886.46	\$885.14	\$919.99	\$752.75	\$1,100.24	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Corpus Christi El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigila Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$431.81	\$429.50	\$443.67	\$453.56	\$459.32	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice Texas, Inc.	Houston*	\$361.69	\$398.31	\$352.79	\$426.45	\$408.26	
Cook Children's Health Plan	Dallas*	\$412.84	\$393.22	\$461.00	\$547.84	\$608.54	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$388.31	\$387.99	\$407.32	\$437.00	\$481.68	
El Paso First Health Plans, Inc.	Consolidated	\$339.46	\$339.67	\$358.30	\$367.69	\$361.95	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$665.45	\$714.93	\$670.50	\$736.34	\$740.76	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$595.38	\$592.23	\$147.58	\$587.85	\$161.10	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00		· · · · · · · · · · · · · · · · · · ·		Φ0.00	
	East Texas,Tyler El Paso	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas,Tyler El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
	East Texas,Tyler El Paso Houston Midland	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Healthspring Life & Health Ins. Co., Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 MEDICAID PREMIUMS

Humana Health Plan of Texas, Inc.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00 \$1,432.38
Humana Health Plan of Texas, Inc.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Corpus Christ S0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Dalles	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
ElPano S.0.00 S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Houston S0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Ric Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
East Texas \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
San Antonio \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Humana Health Plan, Inc. Consolidated \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Austin San Anton \$0.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Dallas_Ft Worth \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Imperial Insurance Companies Consolidated \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Surviva Health Plan Inc. Consolidated S0.00 S0	\$0.00 \$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
KS Plan Administrators, LLC	\$0.00 \$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Nebspc/Care Administrators, LLC	\$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Memorial Hermann Commercial Health Plan, Inc. Consolidated \$0.00	\$0.00 \$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Molina Health Plan, Inc. Consolidated \$0.00 \$0	\$0.00 \$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Molina Healthcare of Texas, Inc.	\$1,432.38 \$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Dallas \$1,167.34 \$1,139.80 \$1,176.33 \$1,338.95 El Paso \$1,307.73 \$1,286.62 \$1,290.96 \$1,474.28 Houston \$1,031.17 \$1,012.95 \$1,025.39 \$1,274.28 Houston \$1,031.17 \$1,012.95 \$1,025.39 \$1,201.51 San Antonio \$1,001.32 \$999.67 \$1,034.81 \$1,193.99 Medicare Advantage Insurance Company of Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Socar Insurance Company Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Parkland Community Health Plan, Inc. Northeast TX' \$407.55 \$410.05 \$441.21 \$501.49 Physicians Health Choice of Texas, Lt.C Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Procare Advantage Lt.C Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Provider Partners Health Plan of Texas, Inc. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Scott & White Health Plan Central TX' \$298.23 \$295.76 \$330.87 \$320.90 Scott & White Health Plans, Inc. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Scottae White Health Plans, Inc. Austin' \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, Lt.C. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, Lt.C. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, Lt.C. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, Inc. Austin' \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, It.C. Consolidated \$0,00 \$0,00 \$0,00 \$0,00 Sedericare of Texas, It.C. Consolidated \$0,00	\$1,439.32 \$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
El Paso	\$1,576.47 \$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
Houston	\$1,258.84 \$1,254.71 \$0.00 \$0.00 \$0.00
San Antonio \$1,001.32 \$999.67 \$1,034.81 \$1,193.99	\$1,254.71 \$0.00 \$0.00 \$0.00 \$0.00
Mutual of Omaha Medicare Advantage Co. Consolidated \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00
Mutual of Omaha Medicare Advantage Co. New Erra Quality Health, Inc. (Team Dental) Consolidated \$0.00	\$0.00 \$0.00 \$0.00
New Era Quality Health, Inc. (Team Dental) Consolidated \$0.00	\$0.00 \$0.00
Oscar Insurance Company Consolidated \$0.00 \$0.00 \$0.00 Parkland Community Health Plan, Inc. Northeast TX* \$407.55 \$410.05 \$441.21 \$501.49 Physicians Health Choice of Texas, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Procare Advantage LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Provider Partners Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Scott & White Care Plans Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Scott & White Health Plan Central TX* \$298.23 \$295.76 \$330.87 \$320.90 SelectCare Plans Consolidated \$0.00 \$0.00 \$0.00 \$0.00 SelectCare of Texas, L.L.C. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Sendero Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 Sett Care of Texas, L.L.C. Consolidated \$330.88 \$341.89 \$351.34 \$396.80	\$0.00
Parkland Community Health Plan, Inc. Northeast TX* \$407.55 \$410.05 \$441.21 \$501.49	
Physicians Health Choice of Texas, LLC	w-7UN 49
Procare Advantage LLC	
Provider Partners Health Plan of Texas, Inc. Consolidated \$0.00	\$0.00
Scott & White Care Plans	\$0.00
Scott & White Health Plan	\$0.00
SelectCare Health Plans, Inc. Consolidated \$0.00	\$0.00
SelectCare of Texas, L.L.C. Consolidated \$0.00	\$342.15
Sendero Health Plans, Inc. Austin* \$0.00	\$0.00
Seton Health Plan, Inc. Austin* \$251.65 \$247.31 \$262.73 \$266.69	\$0.00
SHA, L.L.C. Consolidated \$333.68 \$341.89 \$351.34 \$396.80	\$0.00
Abilene \$305.03 \$314.50 \$325.80 \$371.93 Amarillo \$298.55 \$304.49 \$316.82 \$362.38 Lubbock \$349.89 \$357.76 \$362.51 \$400.51 Waco \$0.00	\$273.84
Amarillo \$298.55 \$304.49 \$316.82 \$362.38 Lubbock \$349.89 \$357.76 \$362.51 \$400.51 Waco \$0.00	\$362.79
Lubbock \$349.89 \$357.76 \$362.51 \$400.51 Waco \$0.00 \$0.00 \$0.00 \$0.00 West & Central TX \$327.68 \$336.22 \$350.60 \$405.94 Superior Healthplan Community Solutions, I Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$760.42 \$760.49 \$848.59 \$940.14 Austin \$386.94 \$388.95 \$415.56 \$435.78 Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 El Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,880.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$341.65
Waco \$0.00 \$0.00 \$0.00 \$0.00	\$340.78
West & Central TX \$327.68 \$336.22 \$350.60 \$405.94 Superior Healthplan Community Solutions, I Consolidated \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$760.42 \$760.49 \$848.59 \$940.14 Austin \$386.94 \$388.95 \$415.56 \$435.78 Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 EI Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$363.72
Superior Healthplan Community Solutions, Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$760.42 \$760.49 \$848.59 \$940.14 Austin \$386.94 \$388.95 \$415.56 \$435.78 Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 El Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$0.00
Superior Healthplan, Inc. Consolidated \$760.42 \$760.49 \$848.59 \$940.14 Austin \$386.94 \$388.95 \$415.56 \$435.78 Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 El Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$372.37
Austin \$386.94 \$388.95 \$415.56 \$435.78 Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 EI Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$0.00
Corpus Christi \$946.37 \$958.39 \$1,064.43 \$1,144.78 Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 El Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$932.19
Dallas \$1,951.73 \$1,926.99 \$2,133.42 \$2,902.33 El Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$438.42
EI Paso \$416.85 \$416.38 \$449.07 \$474.56 Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$1,176.99
Lubbock \$588.77 \$587.40 \$636.30 \$635.59 San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$2,285.54
San Antonio \$664.11 \$664.58 \$728.84 \$825.27 MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$474.68
MRSAWest \$1,858.17 \$1,836.03 \$1,996.17 \$1,849.57 MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$661.12
MRSACentral \$1,916.45 \$1,889.16 \$2,129.07 \$1,981.87	\$813.40
	\$1,953.00
0.40044 0.40040 0.40040 0.40040 0.440040	\$2,004.53
South TX \$2,168.14 \$2,175.15 \$2,166.19 \$14,792.44	\$2,612.16
Texas Children's Health Plan, Inc. Houston* \$445.71 \$440.46 \$429.16 \$480.69	\$481.35
Texas Health + Aetna Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Texas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Beaumont \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Prominence HealthFirst of Texas Consolidated \$1,823.31 \$2,244.87 \$1,811.01 (\$496.91)	\$0.00
Amarillo \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
South Texas \$1,823.31 \$2,244.87 \$1,811.01 \$1,601.95	\$1,850.78
UnitedHealthcare Benefits of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Austin \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Austin,San Antoni \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Consolidated \$410.76 \$679.48 \$690.28 \$800.59	
Austin,San Antoni \$529.61 \$519.21 \$549.21 \$616.85	\$335.06
Corpus Christi \$1,238.25 \$1,247.65 \$1,302.25 \$1,550.78	\$335.06 \$573.12
Houston \$318.80 \$699.03 \$699.17 \$813.01	
Unitedhealthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$573.12
Austin,San Antoni \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00
Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00
UTMB Health Plans, Inc. Galveston* \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00 \$0.00
Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00
Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TOTAL FOR TEXAS BASIC SERVICE \$496.42 \$527.22 \$540.00 \$553.36	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE) \$525.93 \$561.05 \$569.65 \$592.21	\$573.12 \$1,441.06 \$185.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE PREM

Alerana Resident No. Corrections \$0.00					RVICE RIDER COV		
Advanta Relath Inc. - Commission Section	BASIC SERVICE HMOs	DIVISION					
Alerana Resident No. Corrections \$0.00	AdvantageOptimum	Consolidated					\$0.00
Corpus Chrise 30.00 50.0				,	·	·	\$0.00
Daise S.0.00 S.		Austin	\$0.00	\$0.00	\$0.00		\$0.00
El Press \$0.00 \$		Corpus Christi		· ·	\$0.00	-	\$0.00
Provisibility Provisibilit					-		\$0.00
Aerina Better Health of Kannas, Inc.			_		·	·	\$0.00
Anna Boter Health of Yosan, Inc. Amain Better Health of Yosan, Inc. Amarchaeth Card Town, Inc. Amarchaeth Card Town, Inc. Consolidated 35.00				· ·	·		
Aman Beter Health of Texas, Inc. Meli Texas Mont Mont Mont Mont Mont Mont Mont Mont	Actus Detter Health of Konses Inc						
Non-Trocks 50.00				-	·	-	
Algement Neath Insurance Co of Arton American Health Plan of Texas, Inc. Consolidated \$0.00 \$0.0	Aetha Better Health Of Texas, Inc.			-	-		
Agenment Health Insurance Co of Arizona Commorbidated \$0.00 \$0			_		· ·	-	\$0.00
American Health Plan of Texas, Inc. Consolidated 30.00 \$0.0	Alignment Health Insurance Co of Arizona				·	•	\$0.00
Dalias			-		·		\$0.00
File North	Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Household Hous		Dallas		· ·	\$0.00		\$0.00
Sea Androing South Americans South Sou							\$0.00
Netheran Trans				· ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$0.00
Wellpoint Texas, Inc. Amerigroup Consciliated \$0.00				·	·	· · · · · · · · · · · · · · · · · · ·	
Weltpoint Texas, Inc. (Amerigroup Texas, Inc. (America) Texas,	Malla sint Insurance Comment (American				·	· ·	
Austin S0.00 \$0.					·		
Beammort S0.00 S	Texas, Inc. (Amengroup Texas, Inc.		-	·	· ·	-	
Corpus Christis							\$0.00
Dalies			-	· · · · · · · · · · · · · · · · · · ·	·	-	\$0.00
El Paso		· ·		-	· ·		\$0.00
Human Regional Health Plan, Inc. Society House							\$0.00
Libbook S0.00 S0		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aradalan Health Plan, Inc. Consolidated \$0.00 \$				· · · · · · · · · · · · · · · · · · ·	·	·	\$0.00
Acadian Health Plan, Inc. Consolidated \$0.00 \$0				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·	\$0.00
American S.0.00				-		_	\$0.00
Austin	Arcadian Health Plan, Inc.		-	·	'	-	
Beaumont \$0.00 \$					-		
El Paso \$0.00 \$0			-	·		-	
Northeast Texas			-	-	-	-	
Humana Regional Health Plan, Inc. Consolidated \$0.00 \$						-	
Texas	Humana Regional Health Plan. Inc.		-			-	\$0.00
Bright HealthCare Insurance Company of To Consolidated	,,		-	· ·	· ·	· ·	\$0.00
Cartien Health Plan Inc.	Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centen Venture Insurance Company Texas Consolidated \$0.00 \$0.0	BCBSTX Government Programs HMO	Consolidated					\$0.00
CHA HMO, Inc. Consolidated Austin \$0.00 <th< td=""><th></th><td>_</td><td></td><td></td><td>·</td><td></td><td>\$0.00</td></th<>		_			·		\$0.00
Austin							\$0.00
Dalias	CHA HMO, Inc.			·	·		-
Corpus Christ \$0.00 \$0.			-			-	
Children's Medical Center Health Plan Consolidated \$0.00				-	-		-
Children's Medical Center Health Plan			-		·	-	
CHRISTUS Health Plan	Children's Medical Center Health Plan		-	-		-	\$0.00
Cigna Healthcare of Texas, inc. Consolidated Dallas \$0.00 \$0.0							\$0.00
Houston So.00 \$0	Cigna Healthcare of Texas, Inc.	Consolidated				-	\$0.00
Convertified South		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc. San Antonio* \$0.00							\$0.00
Community Health Choice, Inc. Houston* \$0.00 \$	· · · · · · · · · · · · · · · · · · ·		-			-	\$0.00
Community Health Choice Texas, Inc.				·			\$0.00
Devoted Health Plan Dallas* \$0.00 \$0.0							\$0.00
Devoted Health Plan of Texas, Inc. Consolidated \$0.00			-			-	
Driscoll Children's Health Plan Corpus Christi* \$0.00							
El Paso First Health Plans, Inc. Consolidated \$0.00 \$0				-			\$0.00
Essence Healthcare, Inc. Consolidated \$0.00 \$0			-	-		-	\$0.00
Consolidated \$0.00						-	\$0.00
Consolidated \$0.00	- <u> </u>		-	-		-	\$0.00
Health Care Service Corp. Consolidated \$0.00 \$		Consolidated	-	-		-	\$0.00
Abilene \$0.00 \$0.0					·		\$0.00
Amarillo, Lubbock	Health Care Service Corp.	_	-	·		-	\$0.00
Austin \$0.00				·			\$0.00
Beaumont, Lufkin \$0.00 \$,	-	·		·	\$0.00
Corpus Christi				-	-	-	
Dallas,Ft Worth \$0.00 \$0					·		
East Texas,Tyler			-	·	·	-	
El Paso \$0.00 \$0				-	-		\$0.00
Houston \$0.00 \$0.0			-	-	·	-	\$0.00
Midland \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Healthspring Life & Health Ins. Co., Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 TX HMO \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				-	-		\$0.00
Rio Grande Valley \$0.00					-		\$0.00
San Angelo \$0.00							\$0.00
San Antonio \$0.00		,		-	· ·		\$0.00
Healthspring Life & Health Ins. Co., Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthspring Life & Health Ins. Co., Inc.		\$0.00	\$0.00	·	\$0.00	\$0.00
Humana Banafit Blan of Tayon Conscillated #0.00 #0.00 #0.00 #0.00		TX HMO			·		\$0.00
Turnaria perietic Plan of Lexas Consolidated \$0.00 \$0.00 \$0.00 \$0.00	Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE LIMO	POINT OF SERVICE RIDER COVERAGE PREM							
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Haalib Dian Inc	San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Imperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Memorial Hermann Commercial Health Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Medicare Advantage Insurance Company of	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Scott & White Care Plans	Consolidated	\$313.97	\$431.72	\$444.19	\$260.15	\$261.80		
Scott & White Health Plan	Central TX*	\$414.54	\$458.80	\$400.04	\$375.64	\$380.25		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Waco West & Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	MRSACentral South TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
United healthcare Community Blog of T	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare Community Plan of Texas	Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$401.31 \$401.31	\$456.75 \$456.75	\$402.53 \$402.53	\$370.78 \$370.78	\$377.99 \$377.99		
TOTAL FOR DASIC SERVICE (IND. WIDE)		φ 4 01.31	φ400./5	φ402.53	φ3/0./8	φ3/1.99		

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

PASIC SERVICE HMO	CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS DIVISION 3/23 6/23 9/23 12/23 3/24						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	Quarter	3/24 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Texas, Inc.	Consolidated	\$126.07	\$243.56	\$206.58	\$198.24	\$217.16	
	North Texas	\$1,118.81	\$2,117.92	\$2,182.87	\$2,366.00	\$1,402.30	
	San Antonio	\$169.14	\$231.50	\$181.60	\$151.67	\$126.60	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Amerineatti Caritas Texas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellpoint Insurance Company (Amerigroup	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellpoint Texas, Inc. (Amerigroup Texas, Ir		\$273.25	\$280.12	\$242.21	\$173.01	\$216.84	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$483.91	\$504.53	\$776.56	\$534.08	\$772.03	
	Corpus Christi Dallas	\$0.00 \$243.95	\$0.00 \$249.66	\$0.00 \$224.46	\$0.00 \$167.71	\$0.00 \$210.36	
	El Paso	\$243.95	\$249.66	\$224.46	\$0.00	\$210.30	
	Ft Worth	\$254.28	\$258.76	\$221.96	\$186.84	\$195.49	
	Houston	\$377.75	\$385.23	\$291.86	\$117.43	\$237.46	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$296.40	\$299.31	\$277.32	\$273.42	\$230.77	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Bagianal Haalth Blan Inc	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Humana Regional Health Plan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of T		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Centene Venture Insurance Company Texa	s Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Canton Health Dlan	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
orgina mountains or roxae, mor	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$209.35	\$222.85	\$193.12	\$165.74	\$157.65	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice Texas, Inc.	Houston*	\$320.36	\$361.22	\$301.89	\$320.43	\$262.04	
Cook Children's Health Plan	Dallas*	\$316.40	\$204.78	\$153.27	\$240.67	\$211.94	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00 \$253.69	\$0.00 \$238.73	\$0.00 \$252.85	\$0.00 \$255.25	\$0.00 \$251.93	
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$253.69 \$192.10	\$238.73 \$193.08	\$252.85 \$171.88	\$255.25 \$169.42	\$251.93 \$159.66	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated	\$192.10	\$193.08	\$0.00	\$0.00	\$0.00	
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$151.15	\$219.93	\$277.85	\$295.22	\$136.4	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$151.15	\$219.93	\$277.85	\$295.22	\$136.4	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	Midland		Φυ.υυ				
	Midland		00 00	የሰ ሰሰ	የሰ ሰሳ	with its	
	Rio Grande Valley	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Healthspring Life & Health Ins. Co. Inc.	Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

DAGIC CEDVICE LIMO	DIV/(0101)		CHILDREN'S HEA			
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homeson Hashki Blancker	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Imperial Insurance Companies	Houston Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$386.29	\$0.00 \$885.05	\$0.00 \$324.55	\$0.00 \$291.06	\$0.00 \$299.05
Monna rications of rexas, inc.	Dallas	\$321.46	\$738.06	\$272.60	\$249.77	\$251.22
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$491.49	\$1,108.74	\$407.48	\$360.37	\$383.50
Modiooro Adventoro Incomento Communication	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Mutual of Omaha Medicare Advantage Co.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$272.51	\$284.80	\$258.92	\$293.30	\$275.49
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$0.00 \$230.64	\$0.00 \$239.75	\$0.00 \$227.64	\$0.00 \$223.25	\$0.00 \$215.78
SHA, L.L.C.	Consolidated	\$203.82	\$222.69	\$201.48	\$185.16	\$163.19
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$203.82	\$222.69	\$201.48	\$185.16	\$163.19
	Waco West & Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$238.28	\$254.76	\$175.75	\$196.06	\$184.73
	Austin	\$253.74	\$277.26	\$181.69	\$207.93	\$193.61
	Corpus Christi	\$288.06	\$296.91	\$205.56	\$213.15	\$209.91
	Dallas El Paso	\$0.00 \$198.62	\$0.00 \$206.66	\$0.00 \$155.23	\$0.00 \$188.23	\$0.00 \$181.13
	Lubbock	\$195.25	\$212.42	\$153.18	\$158.46	\$145.96
	San Antonio	\$249.74	\$261.45	\$181.94	\$198.56	\$189.09
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	South TX Houston*	\$0.00 \$131.33	\$0.00 \$431.30	\$0.00 \$452.84	\$0.00 \$289.29	\$0.00 \$273.09
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Son Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$182.66	\$396.13	\$356.01	\$289.50 \$0.00	\$197.03 \$0.00
	Austin,San Antoni Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$182.66	\$396.13	\$356.01	\$289.50	\$197.03
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Houston Galveston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	¢242.00	\$278.11	CO40 40	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$236.57 \$236.57	\$343.08 \$343.08	\$278.11	\$240.40 \$240.40	\$228.52 \$228.52

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$413.29	\$498.42	\$513.71	\$399.36	\$553.91
	Austin	\$542.35	\$526.75	\$511.60	\$517.92	\$607.35
	Corpus Christi	\$637.66	\$617.48	\$607.60	\$605.96	\$676.13
	Dallas	\$578.41	\$564.27	\$516.54	\$570.74	\$474.74
	El Paso	\$557.44	\$542.75	\$532.95	\$527.63	\$575.90
	Houston	\$221.75	\$466.70	\$536.31	\$195.40	\$560.06
	San Antonio	\$486.99	\$479.92	\$468.56	\$466.42	\$580.27
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,131.08 \$517.87	\$1,114.80 \$576.93	\$1,111.09 \$563.68	\$1,104.73 \$710.11	\$1,149.53 \$889.92
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$332.80	\$350.53	\$339.19	\$451.57	\$623.69
Alignment Health Insurance Co of Arizona	Consolidated	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50	\$881.78
American Health Plan of Texas, Inc.	Consolidated	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73	\$2,691.22
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup Wellpoint Texas, Inc. (Amerigroup Texas, In	Consolidated	\$777.91 \$568.01	\$805.55 \$556.70	\$763.47 \$588.34	\$826.53 \$672.40	\$895.32 \$715.21
wellpoint rexas, inc. (Amerigroup rexas, in	Austin	\$1,922.58	\$1,937.35	\$1,868.86	\$2,139.05	\$2,120.44
	Beaumont	\$772.64	\$749.75	\$730.99	\$868.53	\$833.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$322.36	\$287.62	\$359.22	\$341.10	\$390.01
	El Paso	\$1,509.32	\$1,484.61	\$1,537.30	\$1,669.80	\$1,732.91
	Ft Worth	\$556.48	\$569.95	\$548.39	\$688.04	\$707.10
	Houston	\$629.60	\$658.30	\$663.25	\$800.83	\$847.70
	Lubbock	\$738.69	\$724.45	\$756.52	\$807.64	\$838.60
	San Antonio	\$811.61	\$819.73	\$848.22	\$1,013.79	\$1,062.28
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$936.12	\$504.94	\$801.52	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas		\$904.35	\$822.98	\$882.08	\$906.79	\$877.17
CHA HMO, Inc.	Consolidated Austin	\$1,552.10 \$1,308.58	\$1,489.45 \$1,234.92	\$1,469.65 \$1,248.16	\$1,454.70 \$1,217.08	\$1,595.72 \$1,309.24
	Dallas	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50	\$1,588.02
	Corpus Christi	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75	\$1,619.88
	El Paso	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31	\$1,585.98
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$674.84	\$739.64	\$678.49	\$652.85	\$637.41
Cigna Healthcare of Texas, Inc.	Consolidated	\$435.60	\$394.44	\$351.46	\$341.78	\$445.68
	Dallas	\$435.60	\$414.55	\$391.68	\$339.70	\$427.02
	Houston	\$435.60	\$392.04	\$414.37	\$367.49	\$918.87
Clover HMO of New Jersey	Consolidated	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$359.72	\$313.65	\$357.37	\$747.84	\$379.44
Community Health Choice, Inc. Community Health Choice Texas, Inc.	Houston* Houston*	\$793.58 \$362.07	\$740.38 \$398.59	\$783.16 \$352.48	\$756.33 \$423.60	\$781.81 \$402.99
Cook Children's Health Plan	Dallas*	\$411.25	\$390.22	\$452.92	\$533.85	\$583.81
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,306.18	\$1,299.81	\$1,257.33	\$1,246.14	\$1,309.78
Driscoll Children's Health Plan	Corpus Christi*	\$387.93	\$387.37	\$406.38	\$434.99	\$478.31
El Paso First Health Plans, Inc.	Consolidated	\$307.94	\$298.46	\$373.01	\$351.46	\$369.43
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,274.45	\$1,337.21	\$1,251.87	\$1,215.65	\$1,400.72
GlobalHealth of Texas	Consolidated	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28	\$0.00
HCSC Insurance Company	Consolidated	\$273.82	\$276.50	\$261.88	\$260.47	\$317.01
Health Care Service Corp.	Consolidated	\$372.11	\$386.38	\$384.50	\$388.03	\$403.48
	Abilene Amarillo.Lubbock	\$544.41 \$442.29	\$473.14 \$431.94	\$650.93 \$424.94	\$534.92 \$384.67	\$545.72 \$573.95
	Amaniio,Lubbock	\$572.48	\$570.53	\$446.70	\$575.25	\$645.85
	Beaumont,Lufkin	\$581.52	\$534.84	\$600.24	\$543.29	\$335.99
	Corpus Christi	\$548.08	\$492.04	\$577.17	\$531.96	\$630.24
	Dallas,Ft Worth	\$722.35	\$710.24	\$744.77	\$721.39	\$697.87
	East Texas,Tyler	\$512.52	\$493.04	\$539.63	\$521.52	\$525.79
	El Paso	\$590.66	\$721.37	\$613.73	\$672.88	\$785.91
	Houston	\$900.64	\$863.23	\$916.76	\$855.22	\$660.61
	Midland	\$337.09	\$326.21	\$343.81	\$326.81	\$537.00
	Rio Grande Valley	\$401.22	\$449.19	\$465.35	\$416.00	\$312.62
	San Angelo	\$517.87	\$528.72	\$592.48	\$550.17	\$634.52
Hardinana and American and American	San Antonio	\$558.64	\$549.82	\$561.69	\$544.71	\$823.76
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,370.72 \$1,445.91	\$1,335.86 \$1,369.48	\$1,281.31 \$1,175.00	\$1,293.76 \$1,662.01	\$1,372.04 \$1,435.21
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Humana Benefit Plan of Texas	TX HMO Consolidated	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27	\$1,343.76

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 TOTAL REVENUE

DACIC SERVICE LIMO	DIV/IOION	TOTAL REVENUE						
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$515.46	\$503.24	\$516.18	\$511.93	\$524.61		
	Austin	\$492.22	\$484.89	\$499.48	\$477.98	\$547.94		
	Corpus Christi	\$490.28	\$482.10	\$490.18	\$473.39	\$527.44		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso Houston	\$0.00 \$566.32	\$0.00 \$567.17	\$0.00 \$576.80	\$0.00 \$549.58	\$0.00 \$701.88		
	Rio Grande	\$395.50	\$418.85	\$370.80	\$357.95	\$407.98		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$470.59	\$451.59	\$459.64	\$464.55	\$379.55		
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Imperial Insurance Companies	Consolidated	\$1,264.22	\$1,294.43	\$1,995.21	\$1,063.34	\$719.68		
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$1,322.57 \$0.00	\$1,317.47 \$0.00	\$1,289.70 \$0.00	\$1,286.43 \$0.00	\$1,442.15 \$0.00		
Memorial Hermann Commercial Health Plan		\$344.41	\$393.72	\$349.31	\$401.01	\$380.01		
Memorial Hermann Health Plan, Inc.	Consolidated	\$962.80	\$1,061.97	\$982.88	\$895.38	\$1,072.70		
Molina Healthcare of Texas, Inc.	Consolidated	\$1,147.96	\$1,192.16	\$1,183.24	\$1,339.31	\$1,410.92		
	Dallas	\$1,020.17	\$1,138.63	\$1,113.22	\$1,295.46	\$1,360.84		
	El Paso	\$1,307.73	\$1,286.62 \$1,010.00	\$1,290.96	\$1,474.28	\$1,576.47		
	Houston San Antonio	\$1,041.47 \$1,098.54	\$1,019.90 \$1,133.83	\$1,029.91 \$1,128.14	\$1,195.89 \$1,257.79	\$1,251.22 \$1,321.39		
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$496.07	\$589.25	\$586.91	\$555.35	\$550.30		
Parkland Community Health Plan, Inc.	Northeast TX*	\$405.14 \$1,651.17	\$407.80 \$1,637.43	\$447.82 \$1,561.64	\$406.60 \$1,565.00	\$471.59 \$1,704.76		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70	\$3,068.70		
Provider Partners Health Plan of Texas, Inc		\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55	\$3,108.89		
Scott & White Care Plans	Consolidated	\$435.52	\$425.04	\$427.48	\$449.25	\$504.35		
Scott & White Health Plan	Central TX*	\$496.87	\$494.95	\$528.96	\$527.68	\$528.86		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42	\$1,744.04		
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$831.26 \$258.33	\$438.06 \$250.26	\$615.23 \$241.70	\$274.94 \$246.56	\$774.80 \$242.95		
SHA, L.L.C.	Consolidated	\$359.20	\$382.54	\$381.51	\$416.67	\$364.77		
	Abilene	\$343.45	\$364.32	\$364.00	\$395.15	\$339.76		
	Amarillo	\$435.61	\$526.84	\$481.55	\$467.14	\$329.48		
	Lubbock	\$369.88	\$390.83	\$388.44	\$419.22	\$369.78		
	Waco	\$676.55	\$930.82	\$777.80	\$588.18	\$0.00		
Superior Healthplan Community Solutions,	West & Central TX Consolidated	\$330.99 \$0.00	\$341.31 \$0.00	\$353.79 \$0.00	\$407.47 \$0.00	\$372.18 \$0.00		
Superior Healthplan, Inc.	Consolidated	\$659.72	\$594.61	\$655.58	\$752.92	\$784.98		
	Austin	\$372.28	\$379.08	\$395.80	\$477.99	\$472.49		
	Corpus Christi	\$856.68	\$855.96	\$984.68	\$1,064.50	\$1,135.69		
	Dallas	\$1,795.64	\$1,832.26	\$1,491.50	\$3,464.88	\$2,256.49		
	El Paso	\$399.06	\$387.04	\$416.71	\$464.63	\$457.23		
	Lubbock San Antonio	\$520.65 \$743.74	\$529.43 \$717.25	\$560.33 \$804.14	\$600.24 \$886.27	\$618.01 \$928.69		
	MRSAWest	\$1,772.04	\$1,750.45	\$1,950.45	\$1,535.97	\$1,930.48		
	MRSACentral	\$1,756.72	\$1,746.88	\$2,069.91	\$1,638.93	\$1,972.95		
	South TX	\$1,997.50	\$1,992.63	\$2,216.80	\$14,308.18	\$2,565.34		
Texas Children's Health Plan, Inc.	Houston*	\$440.69	\$440.52	\$429.92	\$472.81	\$469.93		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,865.01 \$2,748.11	\$4,280.34 \$2,777.20	\$5,363.80 \$2,804.85	\$2,215.51 \$2,768.36	\$620.98 \$2,936,93		
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$2,748.11 \$0.00	\$2,777.20	\$2,804.85	\$2,768.36 \$0.00	\$2,936.93 \$0.00		
. July 5 Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Prominence HealthFirst of Texas	Consolidated	\$1,246.43	\$1,434.32	\$1,257.02	\$1,257.58	\$1,742.26		
	Amarillo	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96	\$1,338.08		
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	\$1,260.71 \$1,716.28	\$1,442.33 \$1,695.23	\$1,268.55 \$1,631.36	\$1,202.03 \$1,638.96	\$1,796.62 \$1,749.49		
Omiteurieantificare benefits of Texas, Inc.	Austin	\$1,716.28	\$1,695.23	\$1,631.36	\$1,638.96	\$1,749.49		
	Austin,San Antoni	\$256.43	\$3,407.72	\$1,771.39	\$1,692.85	\$1,918.45		
	Corpus Christi	\$18,258.93	(\$13,013.94)	\$2,194.24	\$2,267.64	\$2,398.58		
	Dallas,Ft Worth	\$1,628.76	\$1,612.39	\$1,549.18	\$1,589.59	\$1,653.43		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
United healthcare Community Plan of Tarres	San Antonio	\$0.00 \$857.07	\$0.00 \$851.47	\$0.00	\$0.00 \$951.87	\$0.00 \$1.105.83		
Unitedhealthcare Community Plan of Texas	Austin,San Antoni	\$857.07 \$650.32	\$851.47 \$650.68	\$844.19 \$685.60	\$951.87 \$765.32	\$1,105.83 \$774.54		
	Corpus Christi	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78	\$1,441.06		
	Houston	\$901.32	\$891.88	\$867.69	\$975.25	\$1,179.47		
Unitedhealthcare of Texas, Inc.	Consolidated	\$361.23	\$401.53	\$340.36	\$379.75	\$380.41		
	Austin,San Antoni	\$361.99	\$394.08	\$349.46	\$379.39	\$379.61		
	Corpus Christi	\$353.72 \$350.50	\$388.17 \$403.15	\$338.31 \$336.46	\$384.65 \$378.43	\$378.83 \$380.55		
	Dallas,Ft Worth Houston	\$359.50 \$365.14	\$403.15 \$406.02	\$336.46 \$340.84	\$378.43 \$383.37	\$380.55 \$381.18		
UTMB Health Plans, Inc.	Houston Galveston*	\$365.14 \$246.72	\$406.02 \$253.98	\$340.84 \$255.74	\$383.37 \$249.94	\$381.18 \$254.88		
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.14		
Wellcare of Texas, Inc.	Consolidated	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56	\$1,405.00		
TOTAL FOR TEXAS BASIC SERVICE		\$684.00	\$679.81	\$692.89	\$742.98	\$766.78		
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$505.89	\$514.16	\$515.14	\$530.12	\$547.85		

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 TOTAL MEDICAL & HOSPITAL EXPENSES

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Advanta Relatin Inc. Oronicioned 50.00 \$30.	BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Authan Reside nor. Compact Offset \$333.31 \$457.18 \$410.58 \$335.69 \$500.41 Compact Offset \$337.31 \$457.18 \$410.58 \$337.27 \$547.41 Compact Offset \$337.31 \$400.58 \$500.58 \$517.27 \$547.41 Harden \$400.68 \$337.31 \$400.58 \$510.50 \$500.50 \$507.47 \$547.41 Harden \$400.68 \$337.51 \$400.58 \$510.50 \$500.50 \$500.50 Harden \$220.66 \$380.50 \$330.58 \$333.55 \$500.679 Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health of Kanasa, Inc. Authan Retair Health Health Health Authan State \$440.72 \$455.60 \$300.00 \$300.00 Alignment Health Health Health Authan State \$450.00 \$500.00 \$300.00 \$300.00 Alignment Health Heal	AdvantageOptimum	Consolidated					
Counter Central \$310.11 \$149.80 \$385.00 \$377.40 \$474.11				' '	-	-	
Dales		Austin	\$262.95	\$355.87	\$403.96	\$312.27	\$544.81
CPart \$409,088 \$500,013 \$371,989 \$352,741 \$356,771 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,075 \$500,005 \$		Corpus Christi		\$458.85			
Housen 5098.85 \$554.05 \$383.59 \$355.61 \$505.75 \$367.75 \$406.75 \$367.							
Autona Benter Hagath of Kanasa, Inc. Convolidations 5905-29 5902-79 5902-79 5908-79 5913-99 511.555-12 Autona Benter Hagath of Kanasa, Inc. Convolidations 5905-29 5902-79 5902-79 5908-79 5908-79 5907-70 5905-70 5902-79 5908-70 5902-79 5908-70 5902-79 5908-70 5902-79 5908-70 5902-79							
Apras Betre Health of Krassa, Inc. Comordinated \$995.29 \$3221.79 \$586.78 \$867.81 \$10.59.40 \$880.75 \$880.78 \$889.25 \$889.25 \$860.00 \$10.00 \$90.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$80.00 \$90							
Administrative Composition (Composited) 3602 353.88 553.91 5865.00 580.00 5	Actus Detter Health of Kanasa Inc				·		
North Texas \$0.00			-				
Algement Neath Insurance Cor Artena (more interest to the property of the prop	Aetha Better Health Of Texas, Inc.		-				
Algement Health Insurance Con Artsona Consolidated \$2,580.2 \$2,340.3 \$3,93.8 \$770.1 6 \$374.13			-				
Americanth Nearh Plans, Inc. Connecisionator S. 2000 2 29-20-326	Alignment Health Insurance Co of Arizona		-		-	-	· ·
Calus	· · · · ·				-		
FILVED S.D. 00 S.D.	Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston \$0.00 \$0		Dallas			\$0.00		
San Antonio South		Ft Worth		·			<u> </u>
Northeast Trians							· · · · · · · · · · · · · · · · · · ·
Wellpoint Texas, Inc. (Amerigroup)				·			
Wollpoint Texas, Inc. (Amerigroup Texas.) Inc Consolidated			·		•		
Austin \$1,614.31 \$1,822.85 \$1,1748.48 \$1,898.94 \$1,945.19				·	-		
Beaumont	wellpoint Texas, Inc. (Amerigroup Texas, Inc.		·		·	·	
Corpus Christis							
Dallas \$300.84 \$201.04 \$290.04 \$311.87 \$351.74 \$1,577.37 E Parso \$1,320.15 \$1,319.75 \$1,358.86 \$51,327.1 \$1,577.37 E Parso \$1,320.15 \$1,319.75 \$1,358.86 \$61,327.1 \$1,577.37 E Parso \$1,320.15 \$1,319.75 \$1,358.86 \$61,327.1 \$1,577.37 E Parso \$1,500.05 \$499.71 \$505.50 \$817.14 \$719.86 E Parso \$1,500.05 \$3,500.05 \$307.05 \$377.10 E Parso \$1,500.05 \$300.05 \$300.05 \$300.05 \$300.05 E Parso \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 E Parso \$300.00 \$300.			·	·	·	·	
El Paso					-	-	
Fivorth			-		-		
Houston							<u> </u>
Libbook S868.89 \$022.25 \$044.49 \$778.10 \$762.86 \$88 \$80 \$807.80 \$807.80 \$809.98 \$807.80 \$800.00 \$80.0			-		-	· · · · · · · · · · · · · · · · · · ·	
Arcadian Hoalth Plan, Inc. Consolidated \$0.000 \$0.			·			·	
Acadian Health Plan, Inc. Consolidated \$0.00 \$0					· ·		
Austin	Arcadian Health Plan, Inc.					·	
Beaumont \$0,000		Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso \$0.00 \$0		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northeast Texas		Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc. Consolidated \$0.00 \$		El Paso	-	\$0.00	\$0.00		\$0.00
Texas		Northeast Texas	-	·	,		·
Bright HealthCare Insurance Company of Tomosicidated \$28,739.98 \$3,728.94 \$2,325.17 \$0.00	Humana Regional Health Plan, Inc.	Consolidated	-	· ·	· ·	-	<u> </u>
BCBSTX Government Programs HMO						-	
Cartien Health Plan Inc.				, ,	,		
Centence Venture Insurance Company Texal Send	<u> </u>		,	·	·	-	
Cha HMO, Inc.		-	·				
Austin	· · · · · · · · · · · · · · · · · · ·		,				<u> </u>
Dellas	CHA HINO, IIIC.						
Corpus Christ \$1,472.77 \$1,428.07 \$1,382.41 \$1,394.77 \$1,428.00							
El Paso \$1,340,18 \$1,338,21 \$1,311,31 \$1,390,33 \$1,381,23							
Children's Medical Center Health Plan Consolidated \$0.00 \$0.		· .					
Cigna Healthcare of Texas, Inc. Consolidated Dallas \$366.76 \$312.16 \$255.91 \$282.41 \$337.76 Houston \$366.76 \$338.83 \$309.01 \$281.35 \$317.49 Clover HMO of New Jersey Consolidated \$235.17 \$203.89 \$338.84 \$295.50 \$746.35 Community First Health Plans, Inc. San Antonio* \$294.80 \$258.33 \$315.72 \$766.77 \$342.34 Community Health Choice, Inc. Houston* \$696.45 \$615.52 \$683.64 \$651.16 \$646.76 Community Health Choice Texas, Inc. Houston* \$323.49 \$349.08 \$332.43 \$398.24 \$360.38 Devoted Health Plan of Texas, Inc. Consolidated \$1,115.53 \$1,221.52 \$1,139.85 \$948.47 \$1,115.28 Driscoll Children's Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.88 Essence Health Care, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68 Essence Health Care, Inc. Consolidated	Children's Medical Center Health Plan	Consolidated		\$0.00		-	
Dallas	CHRISTUS Health Plan	Corpus Christi*	\$520.27	\$541.69	\$601.99	\$559.93	\$499.38
Houston \$366.76 \$308.97 \$338.94 \$295.50 \$746.35	Cigna Healthcare of Texas, Inc.	Consolidated		·	\$255.91	-	
Convert HMO of New Jersey					·	·	· · · · · · · · · · · · · · · · · · ·
Community First Health Pians, Inc. San Antonio* \$294.80 \$258.33 \$315.72 \$766.77 \$342.34					·		
Community Health Choice, Inc. Houston* \$696.45 \$615.32 \$683.64 \$651.16 \$646.76 Community Health Choice Texas, Inc. Houston* \$323.49 \$349.08 \$332.43 \$398.24 \$360.38 Cook Children's Health Plan Dallas* \$358.07 \$344.10 \$392.66 \$477.61 \$553.67 Devoted Health Plan of Texas, Inc. Consolidated \$1,115.53 \$1,221.52 \$1,139.85 \$948.47 \$1,115.28 Driscoll Children's Health Plan Corpus Christi* \$322.81 \$321.55 \$346.44 \$487.68 \$430.83 El Paso First Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 GHS Insurance Company Consolidated \$1,586.38 \$1,386.97 \$1,372.00 \$1,748.08 \$1,535.00 Host Insurance Company Consolidated \$298.33 \$237.64 \$201.90 \$282.24 \$275.64 Health Care Service Corp. <th< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	· · · · · · · · · · · · · · · · · · ·						
Community Health Choice Texas, Inc. Houston* \$323.49 \$349.08 \$332.43 \$398.24 \$360.38					·		
Cook Children's Health Plan Dallas* \$358.07 \$344.10 \$392.66 \$477.61 \$535.67 Devoted Health Plan of Texas, Inc. Consolidated \$1,115.53 \$1,221.52 \$1,139.85 \$948.47 \$1,115.28 Driscoll Children's Health Plan Corpus Christi* \$322.81 \$321.55 \$346.44 \$487.68 \$430.83 El Paso First Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68 Essence Healthcare, Inc. Consolidated \$0.00						-	
Devoted Health Plan of Texas, Inc. Consolidated \$1,115.53 \$1,221.52 \$1,139.85 \$948.47 \$1,115.28 Driscoll Children's Health Plan Corpus Christ'* \$322.81 \$322.155 \$346.44 \$487.68 \$430.83 El Paso First Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 GHS Insurance Company Consolidated \$1,586.38 \$1,386.97 \$1,372.00 \$1,748.08 \$1,535.00 GlobalHealth of Texas Consolidated \$841.67 \$1,033.02 \$1,288.22 \$248.29 \$0.00 Health Care Service Corp. Consolidated \$341.67 \$1,033.02 \$1,288.22 \$248.29 \$0.00 Austin \$335.57 \$337.80 \$340.55 \$355.06 \$333.20 Austin \$447.38 \$477.68 \$308.39 \$472.32 \$4842.17 Beaumont, Lufkin \$386.94 \$477.78 \$503.34 \$467.27 \$223.61	· · · · · · · · · · · · · · · · · · ·						
Driscoll Children's Health Plan Corpus Christi* \$322.81 \$321.55 \$346.44 \$487.68 \$430.83 El Paso First Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 GHS Insurance Company Consolidated \$1,586.38 \$1,386.97 \$1,372.00 \$1,748.08 \$1,555.00 GlobalHealth of Texas Consolidated \$841.67 \$1,033.02 \$1,298.22 \$248.29 \$0.00 HCSC Insurance Company Consolidated \$298.33 \$237.64 \$201.90 \$282.84 \$275.64 Health Care Service Corp. Consolidated \$303.57 \$337.80 \$340.55 \$355.06 \$333.20 Abilene \$356.53 \$416.65 \$542.89 \$449.00 \$336.90 Amarillo, Lubbock \$297.88 \$395.17 \$361.95 \$340.09 \$223.61 Austin \$447.38 \$477.68 \$308.39 \$472.32 \$448.17 Beaum				·	·		
El Paso First Health Plans, Inc. Consolidated \$273.99 \$262.69 \$330.37 \$301.01 \$349.68						-	
Essence Healthcare, Inc. Consolidated \$0.00 \$0				·	-	·	
Consolidated \$1,586.38 \$1,386.97 \$1,372.00 \$1,748.08 \$1,535.00			-	·			
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Consolidated \$303.57 \$337.80 \$340.55 \$355.06 \$333.20 Abilene	GlobalHealth of Texas	Consolidated		\$1,033.02		\$248.29	\$0.00
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TX HMO \$1,213.20 \$1,134.73 \$986.34 \$1,715.05 \$1,133.99	Healthspring Life & Health Ins. Co. Inc.						
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	Humana Benefit Plan of Texas	Consolidated	\$1,290.22	\$1,421.08	\$1,050.81	\$1,169.84	\$955.92

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 TOTAL MEDICAL & HOSPITAL EXPENSES

	TOTAL MEDICAL & HOSPITAL EXPENSES					
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$369.46	\$436.95	\$448.56	\$466.45	\$464.59
numana nealth Flan of Texas, Inc.	Austin	\$307.00	\$397.27	\$453.98	\$422.49	\$471.05
	Corpus Christi	\$236.65	\$373.87	\$437.58	\$470.97	\$356.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$433.80	\$490.83	\$448.06	\$414.97	\$386.17
	Rio Grande East Texas	\$93.90 \$0.00	\$238.24 \$0.00	\$3,756.78 \$0.00	\$203.06 \$0.00	(\$519.99) \$0.00
	San Antonio	\$350.22	\$420.94	\$345.00	\$447.06	\$490.01
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Innesial Incomessa Communica	Houston	\$0.00 \$923.73	\$0.00 \$1,702.41	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00	\$1,702.41	\$1,472.55 \$0.00	\$802.80 \$0.00	\$494.76 \$0.00
K S Plan Administrators, LLC	Consolidated	\$1,294.35	\$1,194.07	\$1,230.05	\$1,267.38	\$1,400.33
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan		\$245.82	\$279.15	\$318.44	\$294.97	\$358.20
Memorial Hermann Health Plan, Inc.	Consolidated	\$837.80	\$1,057.13	\$864.06	\$1,017.62	\$939.37
Molina Healthcare of Texas, Inc.	Consolidated	\$983.72	\$1,027.68	\$1,046.34	\$1,197.71	\$1,253.01
	Dallas	\$924.55	\$942.05	\$943.40	\$1,130.39	\$1,209.61
	El Paso	\$1,137.48	\$1,090.28	\$1,174.16	\$1,378.33	\$1,420.90
	Houston	\$888.35	\$948.81 \$967.45	\$939.63 \$1.017.42	\$1,041.88 \$1,172.27	\$1,087.56 \$1,182.11
Medicare Advantage Insurance Company of	San Antonio	\$904.05 \$0.00	\$967.45	\$1,017.42 \$0.00	\$1,172.27 \$0.00	\$1,182.11 \$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$365.49	\$441.63	\$416.64	\$443.14	\$377.97
Parkland Community Health Plan, Inc.	Northeast TX*	\$340.56	\$356.98	\$382.82	\$317.72	\$410.59
Physicians Health Choice of Texas, LLC	Consolidated	\$1,522.81	\$1,483.96	\$1,400.56	\$1,404.48	\$1,606.69
Procare Advantage LLC	Consolidated	\$2,236.87	\$2,712.66	\$2,441.88	\$2,701.58	\$2,512.46
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$1,832.53	\$1,876.89	\$1,943.18	\$1,871.37	\$2,151.96
Scott & White Care Plans	Consolidated	\$374.35	\$455.50	\$349.44	\$409.03	\$411.73
Scott & White Health Plans	Central TX* Consolidated	\$391.06 \$0.00	\$410.34 \$0.00	\$439.70 \$0.00	\$498.74 \$0.00	\$421.11 \$0.00
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	\$1,307.85	\$1,345.96	\$1,502.14	\$1,438.16	\$1,558.81
Sendero Health Plans, Inc.	Austin*	\$706.37	\$594.14	\$540.58	\$384.31	\$642.49
Seton Health Plan, Inc.	Austin*	\$226.52	\$230.07	\$234.53	\$278.49	\$243.74
SHA, L.L.C.	Consolidated	\$316.05	\$306.88	\$359.03	\$343.06	\$301.25
	Abilene	\$354.58	\$401.84	\$421.43	\$382.24	\$245.47
	Amarillo	\$363.88	\$345.87	\$415.27	\$374.82	\$216.40
	Lubbock	\$316.12	\$296.11	\$354.00	\$329.96	\$326.73
	Waco	\$579.43	\$526.92	\$818.86	\$506.72	\$0.00
Superior Healthwar Community Salutions	West & Central TX	\$288.45	\$276.06	\$327.99	\$337.87 \$0.00	\$298.60
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated Consolidated	\$0.00 \$567.35	\$0.00 \$534.43	\$0.00 \$572.19	\$652.03	\$0.00 \$698.64
Superior Healthplan, Inc.	Austin	\$291.49	\$330.36	\$319.72	\$344.55	\$377.06
	Corpus Christi	\$748.80	\$756.64	\$928.52	\$976.65	\$975.00
	Dallas	\$1,680.58	\$1,626.28	\$1,778.64	\$2,626.19	\$2,110.52
	El Paso	\$375.66	\$349.94	\$386.00	\$456.47	\$455.08
	Lubbock	\$471.82	\$469.55	\$502.63	\$550.15	\$561.04
	San Antonio	\$641.73	\$659.47	\$695.31	\$867.43	\$851.47
	MRSAWest	\$1,618.95	\$1,608.60	\$1,613.48	\$1,540.55	\$1,971.23
	MRSACentral	\$1,620.88	\$1,654.60	\$1,628.33	\$1,864.38	\$1,792.27
Texas Children's Health Plan, Inc.	South TX Houston*	\$1,690.59 \$385.52	\$1,808.78 \$385.68	\$1,845.27 \$382.91	\$14,278.98 \$505.53	\$2,320.34 \$432.74
Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,208.04	\$4,105.65	\$3,870.84	\$2,589.77	\$60.01
Texas Independence Health Plan, Inc.	Consolidated	\$2,013.96	\$2,020.62	\$2,044.12	\$2,013.10	\$2,156.39
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,105.46	\$1,226.72	\$1,149.82	\$831.06	\$1,258.77
	Amarillo	\$918.55 \$1.128.70	\$917.76 \$1.263.06	\$760.63 \$1.108.74	\$1,244.38 \$778.60	\$1,087.29 \$1,281.83
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	\$1,128.79 \$1,590.54	\$1,263.96 \$1,475.24	\$1,198.74 \$1,444.16	\$778.69 \$1,453.38	\$1,281.83 \$1,572.40
Officedhealthcare Beriefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$237.88	\$3,054.69	\$1,568.31	\$1,500.81	\$1,724.24
	Corpus Christi	\$16,920.20	(\$12,193.97)	\$1,941.92	\$2,011.06	\$2,155.81
	Dallas,Ft Worth	\$1,509.34	\$1,403.17	\$1,371.43	\$1,409.82	\$1,486.06
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$754.67	\$743.02	\$768.33	\$872.06	\$994.84
	Austin,San Antoni		\$515.70	\$551.64	\$639.24 \$1.142.72	\$743.38
	Corpus Christi Houston	\$902.52 \$818.65	\$989.24 \$798.74	\$991.21 \$820.17	\$1,143.72 \$924.46	\$1,325.09 \$1,047.18
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$249.59	\$798.74 \$233.64	\$820.17 \$259.30	\$924.46 \$274.61	\$1,047.18 \$237.14
	Austin,San Antoni	\$253.48	\$245.08	\$267.30	\$282.93	\$235.65
	Corpus Christi	\$259.67	\$253.17	\$269.04	\$283.77	\$237.27
	Dallas,Ft Worth	\$247.26	\$227.23	\$254.12	\$269.16	\$238.36
	Houston	\$250.62	\$236.75	\$263.42	\$279.49	\$237.36
UTMB Health Plans, Inc.	Galveston*	\$132.61	\$171.78	\$130.31	\$217.95	\$330.06
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.24 \$4,344.56
Wellcare of Texas, Inc.	Consolidated	\$893.79	\$1,057.24	\$2,530.12	\$1,448.33	\$1,344.56
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$582.20 \$427.30	\$592.45 \$447.86	\$601.07 \$451.90	\$669.36 \$482.32	\$653.18 \$467.36
. S E. S. C. BAGIO GERTICE (IND. TIDE)		Ψ-721.00	Ψ-1.00	Ψτυιίου	ψ+02.02	ψ - 1.00

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 ADMINISTRATIVE & OTHER EXPENSES

				ATIVE & OTHER		
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$66.77	\$67.62	\$74.90	\$72.95	\$62.28
	Austin	\$88.31	\$68.08	\$71.57	\$63.65	\$51.62
	Corpus Christi	\$103.83	\$81.28	\$85.41	\$76.00	\$57.47
	Dallas	\$94.19	\$73.03	\$72.20	\$70.70	\$40.35
	El Paso	\$90.77	\$70.19	\$74.61	\$64.86	\$48.95
	Houston	\$34.71	\$68.20	\$83.43	\$93.42	\$95.53
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	\$79.30 \$147.74	\$62.93 \$143.94	\$65.79 \$147.91	\$58.23 \$162.80	\$49.32 \$132.88
Aetna Better Health of Texas, Inc.	Consolidated	\$61.26	\$60.27	\$63.94	\$73.45	\$85.89
Actia Detter Fleatur of Texas, Inc.	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$40.28	\$37.88	\$39.84	\$51.16	\$63.48
Alignment Health Insurance Co of Arizona	Consolidated	\$1,804.76	\$1,511.55	\$3,510.28	\$1,479.30	\$345.23
American Health Plan of Texas, Inc.	Consolidated	\$463.85	\$434.17	\$415.45	\$437.45	\$432.61
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Wellpoint Insurance Company (Amerigroup		\$75.08	\$75.48	\$91.98	\$98.46	\$82.25
Wellpoint Texas, Inc. (Amerigroup Texas, In		\$64.23	\$68.64	\$76.10	\$78.27	\$63.52
The state of the s	Austin	\$195.84	\$206.49	\$223.22	\$199.86	\$152.31
	Beaumont	\$81.87	\$87.49	\$95.30	\$93.09	\$68.67
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$38.97	\$42.07	\$47.05	\$43.40	\$37.04
	El Paso	\$152.12	\$159.11	\$174.71	\$157.84	\$126.26
	Ft Worth	\$61.87	\$69.73	\$74.20	\$71.22	\$58.63
	Houston	\$72.09	\$77.19	\$87.64	\$84.30	\$68.52
	Lubbock	\$79.67	\$86.90	\$94.59	\$89.09	\$68.25
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$89.27 \$0.00	\$93.29 \$0.00	\$105.84 \$0.00	\$102.62 \$0.00	\$83.33 \$0.00
Arcadian Health Flan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		(\$5,528.57)	(\$4,240.77)	(\$1,045.86)	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc. Centene Venture Insurance Company Texas	Consolidated	\$0.00 \$126.09	\$0.00 \$111.04	\$0.00 \$141.56	\$0.00 \$143.70	\$0.00 \$135.98
CHA HMO, Inc.	Consolidated	\$120.09	\$152.73	\$158.58	\$184.66	\$133.38
OTATIMO, IIIC.	Austin	\$143.44	\$139.18	\$147.66	\$171.61	\$132.99
	Dallas	\$144.66	\$154.87	\$160.25	\$185.82	\$128.45
	Corpus Christi	\$150.76	\$140.21	\$154.18	\$175.79	\$116.51
	El Paso	\$151.00	\$167.93	\$163.36	\$191.64	\$175.02
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$149.67	\$133.48	\$122.47	\$132.47	\$112.97
Cigna Healthcare of Texas, Inc.	Consolidated	\$71.29	\$101.14	\$103.32	\$106.26	\$118.31
	Dallas	\$71.29	\$80.45	\$92.62	\$107.28	\$110.22
Clover HMO of New Jarasii	Houston Consolidated	\$71.29 \$203.95	\$90.20 \$251.47	\$80.19 \$234.87	\$93.70 \$229.44	\$323.53 \$0.00
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$203.95 \$30.53	\$251.47 \$31.37	\$234.87 \$36.61	\$229.44 \$111.31	\$0.00 \$44.31
Community Health Choice, Inc.	Houston*	\$68.52	\$72.95	\$79.17	\$87.37	\$84.79
Community Health Choice Texas, Inc.	Houston*	\$32.17	\$35.94	\$38.87	\$48.13	\$50.06
Cook Children's Health Plan	Dallas*	\$42.50	\$46.71	\$51.80	\$51.32	\$61.32
Devoted Health Plan of Texas, Inc.	Consolidated	\$184.98	\$188.31	\$210.27	\$187.48	\$183.10
Driscoll Children's Health Plan	Corpus Christi*	\$45.35	\$51.39	\$54.91	\$46.25	\$50.11
El Paso First Health Plans, Inc.	Consolidated	\$35.36	\$37.97	\$44.61	\$44.90	\$50.23
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$227.87	\$106.82	\$162.80	\$204.91 \$271.70	\$200.54
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	\$282.26 \$51.96	\$228.76 \$48.12	\$252.72 \$52.16	\$271.79 \$73.29	\$0.00 \$75.45
Health Care Service Corp.	Consolidated	\$44.82	\$38.81	\$38.86	\$43.54	\$49.36
industrial of vice outp.	Abilene	\$79.52	\$84.10	\$78.18	\$92.29	\$76.84
	Amarillo,Lubbock	\$78.85	\$83.62	\$78.10	\$93.21	\$77.57
	Austin	\$81.02	\$99.94	\$72.77	\$103.58	\$93.50
	Beaumont,Lufkin	\$84.02	\$87.55	\$81.73	\$98.11	\$77.75
	Corpus Christi	\$80.26	\$85.03	\$79.36	\$95.70	\$78.56
	Dallas,Ft Worth	\$83.30	\$87.62	\$81.61	\$98.30	\$80.85
	East Texas,Tyler	\$77.23	\$81.75	\$76.81	\$91.70	\$76.49
	El Paso	\$78.82	\$83.46	\$78.21	\$94.96	\$79.01
	Houston	\$84.91	\$89.02	\$83.04	\$100.63	\$81.82
	Midland	\$74.25	\$79.17	\$74.60	\$89.04	\$75.20
	Rio Grande Valley	\$75.33 \$79.71	\$79.80	\$75.30 \$77.76	\$89.97	\$75.09 \$77.09
	San Angelo	\$78.71 \$76.43	\$83.17	\$77.76 \$76.26	\$93.20 \$01.47	\$77.08 \$77.00
	San Antonio	\$76.43	\$80.99	\$76.26	\$91.47	\$77.09
Healthenring Life & Health Inc. Co. Inc.	Consolidated	¢ ጋ38 ድን				
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$238.62 \$236.90	\$190.71 \$134.74	\$233.45 \$195.52	\$298.00 \$397.83	\$217.41 \$204.68
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated TX HMO Consolidated	\$238.62 \$236.90 \$152.84	\$190.71 \$134.74 \$154.75	\$195.52 \$161.99	\$298.00 \$397.83 \$222.39	\$217.41 \$204.68 \$137.84

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 ADMINISTRATIVE & OTHER EXPENSES

	ADMINISTRATIVE & OTHER EXPENSES							
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$103.74	\$100.04	\$113.61	\$104.99	\$140.87		
,	Austin	\$101.29	\$99.42	\$113.61	\$105.88	\$151.67		
	Corpus Christi	\$103.93	\$101.91	\$110.52	\$101.08	\$116.27		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso Houston	\$0.00 \$119.33	\$0.00 \$112.11	\$0.00 \$133.63	\$0.00 \$135.52	\$0.00 \$1,263.10		
	Rio Grande	\$83.15	\$82.90	\$94.77	\$78.60	\$94.94		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$98.72	\$95.23	\$108.85	\$94.53	\$137.47		
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Imperial Insurance Companies	Consolidated	\$263.28	\$534.60	\$359.65	(\$152.22)	\$163.95		
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$119.05 \$0.00	\$99.80 \$0.00	\$105.76 \$0.00	\$141.85 \$0.00	\$97.92 \$0.00		
Memorial Hermann Commercial Health Plan		\$53.29	\$58.90	\$53.47	\$59.09	\$57.94		
Memorial Hermann Health Plan, Inc.	Consolidated	\$133.67	\$140.52	\$129.48	\$119.55	\$139.12		
Molina Healthcare of Texas, Inc.	Consolidated	\$119.79	\$111.64	\$163.60	\$140.80	\$146.97		
	Dallas	\$100.14	\$108.03	\$144.75	\$126.92	\$128.63		
	El Paso	\$124.33	\$119.92	\$164.38	\$139.56	\$144.25		
	Houston San Antonio	\$98.45 \$126.55	\$93.44 \$106.14	\$132.72 \$171.75	\$108.23 \$150.28	\$115.99 \$159.58		
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$150.28	\$0.00		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$108.91	\$103.56	\$107.44	\$108.09	\$95.67		
Parkland Community Health Plan, Inc.	Northeast TX*	\$58.72	\$53.21	\$56.08	\$60.56	\$66.56		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$108.93 \$429.07	\$100.77 \$443.04	\$96.86 \$447.21	\$123.12 \$449.82	\$109.1 ² \$481.2 ²		
Provider Partners Health Plan of Texas, Inc		\$873.53	\$872.23	\$845.87	\$862.18	\$838.98		
Scott & White Care Plans	Consolidated	\$47.64	\$53.98	\$44.60	\$40.97	\$67.65		
Scott & White Health Plan	Central TX*	\$69.97	\$75.52	\$64.63	\$68.34	\$68.25		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$150.47	\$178.55	\$186.45	\$181.25	\$198.99		
Sendero Health Plans, Inc.	Austin* Austin*	\$118.63 \$43.49	\$273.89 \$25.10	(\$130.26) \$44.24	\$325.25 \$61.48	\$124.60 \$52.96		
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$37.44	\$37.82	\$40.22	\$43.85	\$40.31		
	Abilene	\$36.34	\$35.48	\$38.67	\$41.62	\$37.44		
	Amarillo	\$50.14	\$48.30	\$54.59	\$49.84	\$34.12		
	Lubbock	\$38.24	\$38.91	\$40.75	\$44.10	\$40.95		
	Waco	\$85.96	\$79.00	\$96.16	\$63.76	\$0.00		
Superior Healthalen Community Solutions	West & Central TX Consolidated	\$33.54 \$0.00	\$34.53	\$36.53 \$0.00	\$42.72 \$0.00	\$41.45 \$0.00		
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$64.95	\$0.00 \$55.55	\$62.59	\$74.10	\$73.33		
ouperior ricattipian, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$59.97	\$54.00	\$54.93	\$53.77	\$70.85		
	Dallas	\$118.18	\$100.18	\$109.41	\$102.71	\$132.2		
	El Paso	\$30.16	\$26.46	\$27.37	\$27.74	\$33.95		
	Lubbock	\$38.08	\$33.59 \$50.61	\$34.42	\$34.45	\$43.72		
	San Antonio MRSAWest	\$65.51 \$119.62	\$59.61 \$106.09	\$67.27 \$102.73	\$100.40 \$71.23	\$82.62 \$117.64		
	MRSACentral	\$118.62	\$97.13	\$106.45	\$71.74	\$115.39		
	South TX	\$133.42	\$159.87	\$118.25	\$933.63	\$211.15		
Texas Children's Health Plan, Inc.	Houston*	\$42.39	\$43.40	\$45.35	\$45.26	\$50.87		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$616.84	\$504.06	\$510.58	\$271.43	\$106.58		
Texas Independence Health Plan, Inc.	Consolidated	\$647.10	\$633.83	\$648.72	\$686.29	\$696.9		
Today's Options of Texas, Inc.	Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Prominence HealthFirst of Texas	Consolidated	\$231.63	\$249.94	\$262.30	\$313.74	\$307.89		
	Amarillo	\$288.47	\$360.51	\$341.59	\$387.89	\$89.47		
	South Texas	\$224.54	\$236.61	\$252.34	\$304.34	\$319.96		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$111.65	\$103.51	\$99.85	\$117.53	\$111.49		
	Austin Austin,San Antoni	\$0.00 \$14.63	\$0.00 \$215.26	\$0.00 \$109.54	\$0.00 \$122.74	\$0.00 \$119.8°		
	Corpus Christi	\$1,193.47	(\$864.92)	\$134.38	\$161.01	\$154.07		
	Dallas,Ft Worth	\$106.58	\$98.48	\$94.36	\$113.50	\$106.34		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare Community Plan of Texas	·	\$73.61	\$77.86	\$72.27	\$68.28	\$73.23		
	Austin,San Antoni	\$72.02 \$137.14	\$53.38 \$102.61	\$53.19 \$101.38	\$60.82 \$175.02	\$75.99 \$141.30		
	Corpus Christi Houston	\$137.14 \$70.91	\$102.61 \$83.94	\$101.38 \$76.37	\$175.02 \$65.17	\$141.39 \$69.30		
Unitedhealthcare of Texas, Inc.	Consolidated	\$98.22	\$105.62	\$104.05	\$99.82	\$83.93		
	Austin,San Antoni	\$98.31	\$103.51	\$106.29	\$99.56	\$83.6		
	Corpus Christi	\$96.06	\$102.08	\$101.81	\$101.34	\$83.4		
	Dallas,Ft Worth	\$97.83	\$106.15	\$103.01	\$99.68	\$84.19		
	Houston	\$99.19	\$106.68	\$104.53	\$100.39	\$83.98		
UTMB Health Plans, Inc.	Galveston*	\$197.86	\$211.59	\$196.87	\$220.71	\$217.07		
Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$119.44	\$0.00 \$140.40	\$0.00 \$381.06	\$0.00 \$186.86	\$4,570.34 \$160.44		
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	\$75.57	\$140.40 \$75.26	\$81.59	\$92.86	\$84.02		
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$58.32	\$75.20 \$54.40	\$57.28	\$62.95	\$62.92		
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PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 TOTAL EXPENSES

BASILS SERVICE HIMOS Anna Readth Inc. Consideration Consideration Consideration Consideration Consideration Consideration Anna Readth Inc. Consideration Consider	D 4 010 0 E D\ // 0 E 1 1 1 1 0				OTAL EXPENSES		
Algement Health of Kansas, Inc. Anne Better Health of Kansas, Inc	BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
Actacle Naceth Inc. Convolutional \$337.90 \$511.75 \$455.54 \$407.75 \$466.82							
Access	·				·		·
Compact Centar \$43.05 \$54.01 \$877.06 \$45.147 \$833.57	Aetna Health Inc.	Consolidated			_		· ·
Dalies				<u> </u>		· · · · · · · · · · · · · · · · · · ·	-
Finance		Corpus Christi	_		\$671.08	·	
Heauton S323 38 S432 24 S467 71 S429 24 S607 22 S305 23 S305		Dallas	\$473.88	\$546.46	\$645.16	\$503.57	\$364.70
Sar Annote Sar		El Paso	\$500.45	\$631.00	\$446.19	\$377.60	\$425.66
Anno Bater Health of Kransa, Nc. Concontained: \$1,143,03 \$1,065,73 \$1,016,06 \$1,133,44 \$1,186,73 \$30,44 \$1,000,000 \$30,00 \$30,00 \$30,00 \$50,00 \$30,00		Houston	\$323.36	\$432.24	\$467.01	\$429.04	\$602.32
Anno Bater Health of Kransa, Nc. Concontained: \$1,143,03 \$1,065,73 \$1,016,06 \$1,133,44 \$1,186,73 \$30,44 \$1,000,000 \$30,00 \$30,00 \$30,00 \$50,00 \$30,00		San Antonio					
Anton Bather Health of Texas, Inc. Mont Toxas 3530 86 3599 15 3595.65 578 578 5894.71 1 1,024.00	Aetna Better Health of Kansas, Inc.		·				·
North Texas							
Alignment Health Insurance Co of Artenese Secretary Secretar	Actia Detter Health of Texas, Inc.		·			· ·	
Algoment Health Insurance Co of Artona Convolidate \$3,527.78 \$2,481.01 \$3,094.77 \$2,287.43 \$2,248.63 \$3,102.10 \$3,000.53			_			· · · · · · · · · · · · · · · · · · ·	
Americhaeth Flann of Tozas, Inc. Comordicated 3,004 07 05,005 03 00 03,00 0 50,00 05,00 0			-			· · · · · · · · · · · · · · · · · · ·	_
Amerimenth Caritae Tozas, Inc. Convoluted \$0.00							
Dales							
File	Amerihealth Caritas Texas, Inc.				· · · · · · · · · · · · · · · · · · ·	-	
Houston \$0.00							
Sen Antonio So.00		Ft Worth	·	·	· ·	-	_
Melipoint Texas, Inc. (Amerigroup Texas, inc. (Ameri		Houston	·	<u> </u>		-	
Wellpoint Texas, Inc. (Amerigroup Conscilianted \$771.32 \$852.08 \$775.14 \$862.01 \$892.01 \$8		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc. (Americroup Texas, Inc. (Ameri		Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, Inc. (Americroup Texas, Inc. (Ameri	Wellpoint Insurance Company (Amerigroup	Consolidated	\$771.32	\$854.08	\$775.14	\$862.91	\$992.51
Austin S1,810.15 \$2,029.13 \$1,971.70 \$2,095.80 \$2,097.50 \$0 \$0 \$0 \$0 \$0 \$0 \$0			·				-
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Flavo \$1.472.87 \$1.478.85 \$1.533.67 \$1.545.55 \$1.703.68 Fl.Work \$5.807.47 \$5.806.70 \$5.806.31 \$7.96.11 \$1.001.001 \$8.000.42 \$6.49.75 \$5.806.31 \$7.96.13 \$3.825.75 \$1.001.001 \$1		<u>'</u>		<u> </u>	-	-	
Houth			-			-	-
Houston			. ,		· · ·		
Libbook \$766.56 \$799.15 \$743.08 \$807.19 \$880.08 \$81.043.31 \$31.043.			-			-	
Sam Antonio \$794.38 \$26.65 \$854.60 \$970.44 \$1,043.31			-		· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·
Acadian Health Plan, inc. Consolidated \$0.00 \$			·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Austin			-				. ,
Austin	Arcadian Health Plan, Inc.	Consolidated				·	· ·
Beaumont \$0.00 \$		Amarillo	-			-	
El Paso \$0.00 \$0		Austin	\$0.00	\$0.00	\$0.00		-
Northeest Texas		Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Human Regional Health Plan, Inc. Consolidated \$0.00 \$0		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas		Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Ta Consolidated BCBSTX Government Programs HMO Consolidated S0.00 S0.	Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of Ta Consolidated BCBSTX Government Programs HMO Consolidated S0.00 S0.	· · · · · · · · · · · · · · · · · · ·	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company of Te	Consolidated	-			·	
Cartien Health Plan Inc.				1 , ,	(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	·	-
Centene Venture Insurance Company Texas Consolidated \$145.53 \$480.56 \$71.972 \$972.85			,				-
Consolidated \$1,455.53 \$1,463.68 \$1,391.36 \$1,429.86 \$1,495.75 \$1,391.36 \$1,429.86 \$1,495.75 \$1,391.74 \$1,335.73 \$1,391.36 \$1,406.86 \$1,307.52 \$1,307.72 \$1,362.69 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$1,470.56 \$1,508.39 \$						·	-
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Dallas	CHA HMO, IIIC.			<u> </u>	· · · · · · · · · · · · · · · · · · ·		-
Corpus Christ \$1,623.53 \$1,580.96 \$1,508.39 \$1,470.56 \$1,542.51 El Paso \$1,491.18 \$1,506.14 \$1,474.67 \$1,581.97 \$1,556.25 Consolidated \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 CHRISTUS Health Plan Corpus Christ!" \$669.94 \$675.17 \$724.46 \$692.40 \$612.35 Cigna Healthcare of Texas, Inc. Consolidated \$438.05 \$413.81 \$359.24 \$388.67 \$452.07 Dallas \$438.05 \$419.28 \$401.63 \$3380.63 \$427.71 Houston \$438.05 \$419.28 \$401.63 \$3380.60 \$410.92 Community First Health Plans, Inc. San Antonio* \$325.33 \$289.70 \$355.23 \$3878.08 \$386.60 Community Health Choice, Inc. Houston* \$704.97 \$688.27 \$762.81 \$738.52 \$731.55 Community Health Choice, Inc. Houston* \$335.565 \$338.02 \$371.30 \$446.37 \$410.44 Cook Children's Health Plan Dallas* \$400.67 \$390.81 \$444.46 \$52.89 \$896.99 Devoted Health Plan of Texas, Inc. Consolidated \$1,300.51 \$1,409.83 \$1,350.12 \$1,135.96 \$1,298.38 Driscoll Children's Health Plan Corpus Christi* \$368.16 \$372.93 \$401.34 \$533.93 \$409.94 El Paso First Health Plans, Inc. Consolidated \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 GlS Insurance Company Consolidated \$31.305.14 \$1,409.83 \$1,251.78 \$1,534.80 \$1,959.99 \$1,735.55 Global Health Care, Inc. Consolidated \$340.04 \$500.04 \$300.66 \$399.91 \$399.91 Health Care Service Corp. Consolidated \$31.307.4 \$426.70 \$359.40 \$356.03 \$300.60 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$300.							
El Paso \$1,491.18 \$1,506.14 \$1,474.67 \$1,581.97 \$1,556.25						. ,	
Consolidated S0.00 \$0.00							
CHRISTUS Health Plan							-
Consolidated \$438.05 \$413.31 \$359.24 \$388.67 \$452.07 Dalias							-
Dallas	CHRISTUS Health Plan	Corpus Christi*		·	·		-
Houston	Cigna Healthcare of Texas, Inc.	Consolidated				-	
Converting Consolidated \$2,739.12 \$47.49 \$1,338.24 \$1,406.14 \$0.00		Dallas	\$438.05	\$419.28	\$401.63	\$388.63	\$427.71
Convert HMO of New Jersey		Houston	\$438.05	\$399.17	\$419.13	\$389.20	\$1,069.88
Community First Health Plans, Inc. San Antonio* \$325.33 \$289.70 \$336.33 \$878.08 \$386.66 Community Health Choice, Inc. Houston* \$764.97 \$688.27 \$762.81 \$738.52 \$731.55	Clover HMO of New Jersey	Consolidated	\$2,739.12	\$47.49	\$1,338.24	\$1,406.14	\$0.00
Community Health Choice, Inc. Houston* \$764.97 \$688.27 \$762.81 \$738.52 \$731.55		San Antonio*		·			-
Community Health Choice Texas, Inc.				·	·	· · · · · · · · · · · · · · · · · · ·	
Devoted Health Plan Dallas* \$400.57 \$390.81 \$444.46 \$528.92 \$596.99				·	·	· · · · · · · · · · · · · · · · · · ·	
Devoted Health Plan of Texas, Inc. Consolidated \$1,300.51 \$1,409.83 \$1,350.12 \$1,135.95 \$1,298.38 Driscoll Children's Health Plan Corpus Christi* \$368.16 \$372.93 \$401.34 \$533.93 \$480.94 El Paso First Health Plans, Inc. Consolidated \$309.34 \$300.66 \$374.97 \$345.91 \$399.91 Essence Healthcare, Inc. Consolidated \$0.00						·	-
Driscoll Children's Health Plan				· · · · · · · · · · · · · · · · · · ·		·	·
El Paso First Health Plans, Inc. Consolidated \$309.34 \$300.66 \$374.97 \$345.91 \$399.91	•						
Essence Healthcare, Inc. Consolidated \$0.00 \$0		· ·	·	· · · · · · · · · · · · · · · · · · ·	·		
Consolidated \$1,814.25 \$1,493.79 \$1,534.80 \$1,952.99 \$1,735.55	•		·		·	·	·
Consolidated \$1,123.93 \$1,261.78 \$1,550.94 \$520.08 \$0.00 HCSC Insurance Company Consolidated \$350.30 \$285.76 \$254.06 \$336.13 \$351.10 Health Care Service Corp. Consolidated \$348.39 \$376.60 \$379.41 \$398.60 \$382.56 Abilene			-				-
Health Care Service Corp. Consolidated \$350.30 \$285.76 \$254.06 \$356.13 \$351.10 Health Care Service Corp. Consolidated \$348.39 \$376.60 \$379.41 \$398.60 \$382.56 Abilene	· · · · · · · · · · · · · · · · · · ·		-				-
Consolidated \$348.39 \$376.60 \$379.41 \$398.60 \$382.56 Abilene				. ,			
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Amarillo, Lubbock	Health Care Service Corp.	_	·	· · · · · · · · · · · · · · · · · · ·		·	
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Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,387.26 \$1,302.07 \$1,286.79 \$1,544.04 \$1,376.02 TX HMO \$1,450.10 \$1,269.47 \$1,181.87 \$2,112.88 \$1,338.68							
TX HMO \$1,450.10 \$1,269.47 \$1,181.87 \$2,112.88 \$1,338.68							
	Healthspring Life & Health Ins. Co., Inc.				·		
Humana Benefit Plan of Texas Consolidated \$1,443.07 \$1,575.83 \$1,212.80 \$1,392.23 \$1,093.76		TX HMO	\$1,450.10	\$1,269.47	\$1,181.87	\$2,112.88	\$1,338.68
	Humana Benefit Plan of Texas	Consolidated	\$1,443.07	\$1,575.83	\$1,212.80	\$1,392.23	\$1,093.76

PER MEMBER PER MONTH (PMPM) **FIRST QUARTER 2024** TOTAL EXPENSES

D 4 0 10 0 5 D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				OTAL EXPENSE		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$473.20	\$536.99	\$562.17	\$571.44	\$605.45
	Austin	\$408.29	\$496.69	\$567.59	\$528.37	\$622.71
	Corpus Christi	\$340.58	\$475.78	\$548.09	\$572.05	\$472.28
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$553.12	\$602.94	\$581.69	\$550.49	\$1,649.28
	Rio Grande	\$177.05	\$321.15	\$3,851.55	\$281.66	(\$425.05)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$448.93	\$516.17	\$453.85	\$541.59	\$627.47
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,,	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			· ·	·	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,187.02	\$2,237.01	\$1,832.20	\$650.58	\$658.72
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,413.40	\$1,293.86	\$1,335.81	\$1,409.23	\$1,498.25
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$299.11	\$338.05	\$371.91	\$354.06	\$416.13
Memorial Hermann Health Plan, Inc.	Consolidated	\$971.47	\$1,197.65	\$993.54	\$1,137.17	\$1,078.50
Molina Healthcare of Texas, Inc.	Consolidated	\$1,103.51	\$1,139.31	\$1,209.94	\$1,338.51	\$1,399.97
•	Dallas	\$1,024.69	\$1,050.08	\$1,088.15	\$1,257.31	\$1,338.24
	El Paso	\$1,261.81	\$1,210.21	\$1,338.55	\$1,517.89	\$1,565.15
	Houston	\$986.80	\$1,042.26	\$1,072.35	\$1,150.11	\$1,203.55
	San Antonio	\$1,030.61	\$1,073.59	\$1,189.17	\$1,730.11	\$1,341.69
Medicare Advantage Incurence Commence		\$0.00	\$0.00	\$1,169.17	\$0.00	\$1,341.69
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated			•		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$474.41	\$545.20	\$524.08	\$551.23	\$473.64
Parkland Community Health Plan, Inc.	Northeast TX*	\$399.28	\$410.19	\$438.90	\$378.27	\$477.15
Physicians Health Choice of Texas, LLC	Consolidated	\$1,631.74	\$1,584.73	\$1,497.42	\$1,527.60	\$1,715.83
Procare Advantage LLC	Consolidated	\$2,665.93	\$3,155.70	\$2,889.08	\$3,151.40	\$2,993.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,706.06	\$2,749.11	\$2,789.05	\$2,733.55	\$2,990.94
Scott & White Care Plans	Consolidated	\$422.00	\$509.48	\$394.04	\$450.01	\$479.38
Scott & White Health Plan	Central TX*	\$461.03	\$485.86	\$504.33	\$567.09	\$489.36
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,458.33	\$1,524.51	\$1,688.60	\$1,619.40	\$1,757.80
Sendero Health Plans, Inc.	Austin*	\$824.99	\$868.03	\$410.33	\$709.56	\$767.10
Seton Health Plan, Inc.	Austin*	\$270.02	\$255.16	\$278.77	\$339.97	\$296.69
SHA, L.L.C.	Consolidated	\$353.48	\$344.70	\$399.24	\$386.91	\$341.56
orin, E.E.O.	Abilene	\$390.93	\$437.31	\$460.10	\$423.85	\$282.91
	Amarillo	\$414.02	\$394.17	\$469.86	\$424.66	\$250.52
		\$354.35	\$335.02	\$394.75	\$374.06	\$367.68
	Lubbock		·	· ·	·	
	Waco	\$665.39	\$605.92	\$915.03	\$570.49	\$0.00
	West & Central TX	\$322.00	\$310.58	\$364.52	\$380.59	\$340.05
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$632.30	\$589.98	\$634.79	\$726.13	\$771.97
	Austin	\$291.49	\$330.36	\$319.72	\$344.55	\$377.06
	Corpus Christi	\$808.77	\$810.64	\$983.45	\$1,030.42	\$1,045.85
	Dallas	\$1,798.76	\$1,726.46	\$1,888.05	\$2,728.90	\$2,242.73
	El Paso	\$405.82	\$376.40	\$413.38	\$484.21	\$489.03
	Lubbock	\$509.90	\$503.14	\$537.05	\$584.60	\$604.75
	San Antonio	\$707.23	\$719.07	\$762.58	\$967.82	\$934.09
	MRSAWest	\$1,738.57	\$1,714.69	\$1,716.21	\$1,611.78	\$2,088.87
	MRSACentral	\$1,739.49	\$1,751.73	\$1,734.78	\$1,936.12	\$1,907.66
	South TX	\$1,824.01	\$1,968.65	\$1,963.53	\$1,930.12	\$2,531.49
Texas Children's Health Plan, Inc.	Houston*	\$427.90	\$429.07	\$428.26	\$550.79	\$483.61
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Texas Health + Aetna Health Plan Inc.	Consolidated	\$5,824.88 \$2,661.06	\$4,609.71	\$4,381.41	\$2,861.20	\$166.59
Texas Independence Health Plan, Inc.	Consolidated	\$2,661.06	\$2,654.46	\$2,692.84	\$2,699.40	\$2,853.34
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,337.09	\$1,476.65	\$1,412.12	\$1,144.80	\$1,566.65
	Amarillo	\$1,207.02	\$1,278.26	\$1,102.22	\$1,632.27	\$1,176.76
	South Texas	\$1,353.33	\$1,500.57	\$1,451.08	\$1,083.03	\$1,601.79
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UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,702.19	\$1,578.75	\$1,544.01	\$1,570.91	\$1,683.89
UnitedHealthcare Benefits of Texas, Inc.		\$1,702.19 \$0.00	\$1,578.75 \$0.00	\$1,544.01 \$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,702.19	\$1,578.75	\$1,544.01		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$1,702.19 \$0.00	\$1,578.75 \$0.00	\$1,544.01 \$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antoni	\$1,702.19 \$0.00 \$252.51	\$1,578.75 \$0.00 \$3,269.95	\$1,544.01 \$0.00 \$1,677.86	\$0.00 \$1,623.55	\$0.00 \$1,844.05
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antoni Corpus Christi	\$1,702.19 \$0.00 \$252.51 \$18,113.67	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90)	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30	\$0.00 \$1,623.55 \$2,172.07	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00
	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$0.00
UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$0.00 \$1,068.07
	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37
	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49
	Consolidated Austin, San Antoni Corpus Christi Dallas, Ft Worth Houston San Antonio Consolidated Austin, San Antoni Corpus Christi Houston Consolidated	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25 \$333.38	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85 \$357.13	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11 \$368.84	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72
Unitedhealthcare Community Plan of Texas	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25 \$333.38	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85 \$357.13	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11 \$368.84	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72 \$322.56 \$321.33
Unitedhealthcare Community Plan of Texas, Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74 \$345.10 \$349.81 \$330.46	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25 \$333.38 \$343.43	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85 \$357.13 \$367.94 \$327.18	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11 \$368.84 \$379.88 \$438.66	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72 \$322.56 \$321.33
Unitedhealthcare Community Plan of Texas. Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74 \$345.10 \$349.81 \$330.46 \$0.00	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25 \$333.38 \$343.43 \$383.37	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85 \$357.13 \$367.94 \$327.18	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11 \$368.84 \$379.88 \$438.66 \$0.00	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37 \$1,466.47 \$1,116.49 \$321.06 \$319.30 \$320.72 \$322.56 \$321.33 \$547.13
Unitedhealthcare Community Plan of Texas, Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$1,702.19 \$0.00 \$252.51 \$18,113.67 \$1,615.92 \$0.00 \$0.00 \$828.28 \$593.85 \$1,039.66 \$889.56 \$347.81 \$351.79 \$355.74 \$345.10 \$349.81 \$330.46	\$1,578.75 \$0.00 \$3,269.95 (\$13,058.90) \$1,501.65 \$0.00 \$820.88 \$569.08 \$1,091.85 \$882.68 \$339.26 \$348.59 \$355.25 \$333.38 \$343.43	\$1,544.01 \$0.00 \$1,677.86 \$2,076.30 \$1,465.79 \$0.00 \$0.00 \$840.60 \$604.83 \$1,092.59 \$896.54 \$363.36 \$373.60 \$370.85 \$357.13 \$367.94 \$327.18	\$0.00 \$1,623.55 \$2,172.07 \$1,523.32 \$0.00 \$0.00 \$940.33 \$700.06 \$1,318.75 \$989.63 \$374.43 \$382.49 \$385.11 \$368.84 \$379.88 \$438.66	\$0.00 \$1,844.05 \$2,309.87 \$1,592.40 \$0.00 \$1,068.07 \$819.37

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024

NET INCOME BEFORE TAXES	
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D 4 0 10 0 E D) // 0 E 1 1 1 4 0		8/88		COME BEFORE		
BASIC SERVICE HMOs	DIVISION	3/23	6/23	9/23	12/23	3/24
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$32.92	(\$17.26)	\$31.91	\$2.02	\$97.28
	Austin	\$191.95	\$106.37	\$39.95	\$148.75	\$21.66
	Corpus Christi	\$224.74	\$81.32	(\$59.11)	\$161.83	\$156.51
	Dallas	\$105.47	\$21.63	(\$124.67)	\$74.41	\$118.43
	El Paso	\$57.88	(\$84.56)	\$90.78	\$156.91	\$160.43
	Houston	(\$104.04)	\$37.00	\$72.93	(\$229.90)	(\$32.35)
	San Antonio	\$109.99	(\$96.56)	(\$0.61)	\$99.97	\$225.29
Aetna Better Health of Kansas, Inc.	Consolidated	(\$10.19)	\$55.49	\$99.04	(\$21.99)	(\$29.46)
Aetha Better Health of Texas, Inc.	Consolidated	\$1.90	(\$15.14)	(\$26.51)	\$53.46	(\$83.76)
Aetha better nealth of Texas, inc.						,
	North Texas	\$0.51	(\$29.63)	\$4.33	\$20.12	(\$126.90)
	San Antonio	(\$29.71)	\$30.80	(\$82.78)	\$102.43	\$24.93
Alignment Health Insurance Co of Arizona	Consolidated	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)	(\$204.67)
American Health Plan of Texas, Inc.	Consolidated	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)	(\$301.93)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					·	-
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup		\$10.73	(\$40.20)	(\$0.68)	(\$26.31)	(\$84.50)
Wellpoint Texas, Inc. (Amerigroup Texas, In	Consolidated	\$11.99	\$30.30	\$11.66	\$13.62	(\$6.17)
	Austin	\$149.31	(\$59.71)	(\$65.22)	\$97.64	\$47.87
	Beaumont	(\$22.13)	(\$0.41)	(\$6.41)	(\$184.47)	(\$66.13)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$11.27)	\$49.29	\$29.26	(\$4.01)	\$5.81
	El Paso	\$65.99	\$30.33	\$34.19	\$165.44	\$49.65
			-	-	·	-
	Ft Worth	\$38.42	\$9.94	(\$21.18)	\$17.83	(\$63.20)
	Houston	\$32.25	\$19.43	(\$9.72)	\$26.33	\$31.90
	Lubbock	(\$13.70)	\$27.30	\$28.66	(\$36.43)	\$17.54
	San Antonio	\$32.79	\$6.65	\$10.61	\$68.48	\$31.45
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas					
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of To	Consolidated	(\$13,696.53)	\$5,832.49	\$1,593.56	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$96.87	(\$40.88)	\$99.28	\$209.37	(\$60.59)
CHA HMO, Inc.	Consolidated	\$102.59	\$36.11	\$97.90	\$44.54	\$118.89
	Austin	\$135.39	(\$29.01)	\$86.20	(\$81.23)	(\$10.13)
	Dallas	\$157.00	\$89.44	\$172.93	\$154.30	\$245.18
		\$137.00	-	-	-	
	Corpus Christi	·	\$79.85	\$130.31	\$145.82	\$97.62
	El Paso	\$7.98	(\$48.69)	(\$38.13)	(\$145.55)	\$49.55
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$9.38	\$68.10	(\$44.10)	(\$49.58)	\$25.06
Cigna Healthcare of Texas, Inc.	Consolidated	(\$0.22)	(\$13.05)	\$0.39	(\$37.79)	\$13.65
	Dallas	(\$0.22)	(\$0.65)	(\$4.54)	(\$39.25)	\$1.58
	Houston	(\$0.22)	(\$1.11)	(\$0.92)	(\$19.83)	\$319.74
Clover HMO of New Jersey	Consolidated	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$39.50	\$28.78	\$12.85	(\$103.56)	\$0.50
Community Health Choice, Inc.	Houston*	\$30.23	\$53.76	\$21.51	\$18.70	\$51.56
Community Health Choice Texas, Inc.	Houston*	\$12.25	\$20.16	(\$10.43)	(\$12.04)	\$0.30
		-	-	()		-
Cook Children's Health Plan	Dallas*	\$16.65	\$6.28	\$17.41	\$16.30	(\$5.36)
Devoted Health Plan of Texas, Inc.	Consolidated	\$13.38	(\$100.96)	(\$81.39)	\$117.19	\$22.12
Driscoll Children's Health Plan	Corpus Christi*	\$23.71	\$17.63	\$10.53	(\$92.93)	\$3.42
El Paso First Health Plans, Inc.	Consolidated	\$0.17	(\$0.15)	\$2.13	\$11.61	(\$25.38)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$523.31)	(\$127.57)	(\$252.68)	(\$712.34)	(\$307.96)
GlobalHealth of Texas	Consolidated	(\$6.68)	(\$41.15)	(\$433.41)	\$299.72	\$0.00
HCSC Insurance Company	Consolidated	(\$63.98)	\$3.52	\$15.86	(\$84.11)	(\$11.26)
Health Care Service Corp.	Consolidated	\$27.89	\$15.18	\$10.75	(\$4.70)	\$26.31
	Abilene	\$113.80	(\$20.02)		(\$8.77)	\$138.47
	Amarillo,Lubbock	\$69.81	(\$40.04)	(\$9.81)	(\$50.49)	\$254.85
			(' '	(' /	V: /	·
	Austin	\$50.26	\$1.86	\$70.98	(\$3.21)	\$77.86
	Beaumont,Lufkin	\$116.43	(\$22.08)	\$22.69	(\$24.44)	\$38.62
	Corpus Christi	\$92.64	(\$50.31)		(\$45.44)	\$226.30
	Dallas,Ft Worth	\$173.52	\$5.28	\$61.25	\$14.14	\$110.46
	East Texas,Tyler	\$75.67	(\$60.93)	(\$16.52)	(\$56.36)	\$145.07
	El Paso	\$159.09	\$46.69	\$71.94	\$31.92	(\$31.01)
	Houston	\$248.28	\$41.44	\$107.63	\$48.69	(\$99.06)
	Midland	\$29.12	(\$62.77)			\$217.02
			(\$30.85)			
	Rio Grande Valley	\$63.58	· · /	(' /	(\$44.43)	\$25.67
	San Angelo	\$83.20	(\$46.36)	, ,	(\$44.07)	\$258.90
	San Antonio	\$113.32	(\$24.43)		(\$23.72)	\$281.83
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$3.17)	\$45.54	\$8.88	(\$235.88)	(\$1.72)
	TX HMO	(\$3.52)	\$100.02	(\$6.69)	(\$449.52)	\$96.47
Humana Benefit Plan of Texas	Consolidated	\$1.96	(\$209.25)	, ,	(\$35.32)	\$300.27
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PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024

NET INCOME BEFORE TAX	(ES
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DAGIC CEDVICE LIMO	DIV (10101)	2/02		COME BEFORE		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$44.83	(\$30.95)	(\$43.38)		(\$76.62
Trumana ricatur rian or rexas, inc.	Austin	\$86.37	(\$9.10)	(\$65.59)	,	(\$70.36
	Corpus Christi	\$152.14	\$9.01	(\$55.43)	` '	\$59.41
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$16.01	(\$32.61)	(\$1.98)		(\$941.75
	Rio Grande	\$220.41	\$100.05	(\$3,450.45)		\$836.32
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$23.99	(\$62.07)	\$8.11	(\$75.60)	(\$244.87
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth East Texas	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$120.54	(\$939.71)	\$163.19	\$430.65	\$81.47
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$88.41)	\$29.81	\$11.19	(\$113.63)	(\$47.24
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan		\$50.88	\$65.13	(\$11.80)		(\$24.39
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$124.07)	\$0.00	(\$231.37)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$49.15	\$60.21	(\$18.37)	·	\$20.21
	Dallas El Paso	\$0.03 \$51.11	\$95.57 \$84.41	\$33.13 (\$38.56)	\$47.79 (\$32.70)	\$31.57 \$21.54
	El Paso Houston	\$51.11 \$58.80	(\$15.92)	(\$38.56)	, · · · /	\$21.54 \$55.79
	San Antonio	\$72.30	\$67.20	(\$53.23)	· · · · · · · · · · · · · · · · · · ·	(\$11.59
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$37.83	\$57.79	\$80.96	\$20.37	\$91.48
Parkland Community Health Plan, Inc.	Northeast TX*	\$8.79	\$1.65	\$14.60	\$37.60	\$3.87
Physicians Health Choice of Texas, LLC	Consolidated	\$26.48	\$60.47	\$72.36	\$44.23	(\$4.63
Procare Advantage LLC	Consolidated	\$371.92	\$126.94	(\$5.55)		\$125.13
Provider Partners Health Plan of Texas, Inc.		\$38.58	\$71.86	\$123.10	\$74.30	\$132.91
Scott & White Care Plans	Consolidated	\$18.46	(\$79.82)	\$41.36	\$8.35	\$35.56
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$30.12 \$0.00	\$12.42 \$0.00	\$29.80 \$0.00	(\$32.60) \$0.00	\$46.81 \$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$112.28	\$87.85	\$79.92	\$46.92	\$26.35
Sendero Health Plans, Inc.	Austin*	\$11.96	(\$423.32)	\$211.90	(\$428.64)	\$12.61
Seton Health Plan, Inc.	Austin*	(\$10.89)	(\$3.47)	(\$33.40)	· · /	(\$44.47
SHA, L.L.C.	Consolidated	\$10.78	\$40.51	(\$14.57)		\$27.78
	Abilene	(\$40.40)	(\$70.42)	(\$92.26)		\$61.15
	Amarillo	\$47.14	\$147.30	\$28.65	\$62.60	\$83.25
	Lubbock	\$19.45	\$58.06	(\$3.71)		\$6.68
	Waco	\$83.92	\$365.71	(\$88.81)		\$0.00
	West & Central TX	\$9.75	\$31.02	(\$10.37)		\$36.82
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$33.78 \$26.77	\$11.47	\$29.56 \$20.65	\$37.91 \$70.94	\$24.97 \$37.49
	Austin Corpus Christi	\$56.48	(\$3.06) \$55.15	\$14.37	\$49.97	\$107.13
	Dallas	\$14.86	\$126.81	(\$375.95)		\$48.13
	El Paso	(\$2.76)	\$15.10	\$8.98	(\$12.57)	(\$24.83
	Lubbock	\$15.96	\$32.37	\$30.86	\$24.75	\$22.67
	San Antonio	\$43.95	\$6.44	\$52.35	(\$68.23)	\$8.73
	MRSAWest	\$51.22	\$55.88	\$260.09	(\$51.99)	(\$129.00
	MRSACentral	\$34.82	\$15.22	\$362.45	(\$271.93)	\$95.34
	South TX	\$193.49	\$46.88	\$282.78	(\$689.24)	\$72.92
Texas Children's Health Plan, Inc.	Houston*	\$16.72	\$16.02	\$6.42	(\$70.81)	(\$6.36
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$897.38)	\$240.28	\$1,415.34	(\$960.09)	\$625.76
Texas Independence Health Plan, Inc.	Consolidated	\$87.06	\$127.89	\$131.09	\$87.57	\$102.02
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Prominence HealthFirst of Texas	Beaumont Consolidated	(\$80.58)	(\$31.08)	(\$142.43)		\$0.00 \$190.86
1 TOTALISTON TEXAS	Amarillo	\$15.88	(\$3.31)	\$377.14	\$120.05	\$289.96
	South Texas	(\$92.62)	(\$58.24)	(\$182.53)	\$119.00	\$194.83
		\ · /	\$136.79	\$112.14	\$89.24	\$65.53
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$30.49	Ψ100.13	Ψ····		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$30.49 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	=	\$0.00 \$4.98	\$0.00 \$175.13	\$0.00 \$120.50	\$91.30	\$74.32
UnitedHealthcare Benefits of Texas, Inc.	Austin Austin,San Antoni Corpus Christi	\$0.00 \$4.98 \$324.23	\$0.00 \$175.13 (\$78.07)	\$0.00 \$120.50 \$151.48	\$91.30 \$124.65	\$74.32 \$88.60
UnitedHealthcare Benefits of Texas, Inc.	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$4.98 \$324.23 \$28.82	\$0.00 \$175.13 (\$78.07) \$130.10	\$0.00 \$120.50 \$151.48 \$106.90	\$91.30 \$124.65 \$86.78	\$74.32 \$88.60 \$60.96
UnitedHealthcare Benefits of Texas, Inc.	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00	\$91.30 \$124.65 \$86.78 \$0.00	\$74.32 \$88.60 \$60.96 \$0.00
	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72
	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio ,Consolidated Austin,San Antoni	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34 \$90.37	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72 (\$32.41
	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34 \$90.37 \$227.88	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72 (\$32.41
Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio ,Consolidated Austin,San Antoni	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72 (\$32.41 (\$2.32 \$74.30
	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34 \$90.37 \$227.88	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72 (\$32.4' (\$2.32 \$74.30
Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22	\$74.32 \$88.60 \$60.96 \$0.00 \$0.00 \$49.72 (\$32.4' (\$2.32 \$74.30 \$64.50
Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio ,Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93	\$74.32 \$88.60 \$60.96 \$0.00 \$49.72 (\$32.4* (\$2.32 \$74.30 \$64.50 \$65.46
Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio ,Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68 \$3.31	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98 \$40.22	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35) (\$15.34)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93	\$74.32 \$88.60 \$60.96 \$0.00 \$49.72 (\$32.4* (\$2.32 \$74.30 \$64.50 \$65.46 \$63.26
Unitedhealthcare Community Plan of Texas	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68 \$3.31 \$19.83	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98 \$40.22 \$77.39	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35) (\$15.34) (\$24.25) (\$12.12)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93 \$17.89 \$11.93 \$33.95	\$74.32 \$88.60 \$60.96 \$0.00 \$49.72 (\$32.41 (\$2.32 \$74.30 \$64.50 \$65.46 \$63.26 \$63.16 \$65.02
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68 \$3.31 \$19.83 \$20.91 \$104.61	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98 \$40.22 \$77.39 \$70.29 \$72.91	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35) (\$15.34) (\$24.25) (\$12.12) (\$18.35) \$141.95	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93 \$17.89 \$11.93 \$33.95 \$0.00	\$74.32 \$88.60 \$60.96 \$0.00 \$49.72 (\$32.41 (\$2.32 \$74.30 \$64.50 \$63.26 \$63.16 \$65.02 \$22.19 (\$4,095.21
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc.	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68 \$3.31 \$19.83 \$20.91 \$104.61 \$0.00 \$40.67	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98 \$40.22 \$77.39 \$70.29 \$72.91 \$0.00 (\$69.18)	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35) (\$14.35) (\$12.12) (\$18.35) \$141.95 \$0.00 (\$107.86)	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93 \$17.89 \$11.93 \$33.95 \$0.00 (\$283.38)	\$74.32 \$88.60 \$60.96 \$0.00 \$49.72 (\$32.41 (\$2.32 \$74.30 \$64.50 \$65.46 \$63.26 \$63.16 \$65.02 \$22.19 (\$4,095.21
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$4.98 \$324.23 \$28.82 \$0.00 \$0.00 \$38.97 \$66.45 \$217.60 \$21.57 \$18.90 \$15.68 \$3.31 \$19.83 \$20.91 \$104.61	\$0.00 \$175.13 (\$78.07) \$130.10 \$0.00 \$0.00 \$41.86 \$89.43 \$170.85 \$21.32 \$69.87 \$52.98 \$40.22 \$77.39 \$70.29 \$72.91	\$0.00 \$120.50 \$151.48 \$106.90 \$0.00 \$16.34 \$90.37 \$227.88 (\$15.45) (\$14.35) (\$15.34) (\$24.25) (\$12.12) (\$18.35) \$141.95	\$91.30 \$124.65 \$86.78 \$0.00 \$0.00 \$29.11 \$78.51 \$258.48 \$3.97 \$13.64 \$5.22 \$7.93 \$17.89 \$11.93 \$33.95 \$0.00 (\$283.38)	\$0.00 \$74.32 \$88.60 \$0.00 \$0.00 \$49.72 (\$32.41 (\$2.32 \$74.30 \$64.50 \$65.46 \$63.26 \$63.16 \$65.02 \$22.19 (\$4,095.21 (\$84.68

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024 NET INCOME AFTER TAXES

DAGIC CERVICE LIMO	DIV ((OLON)	2/02		NCOME AFTER T		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$32.63	(\$9.92)	\$18.77	\$1.84	\$77.20
	Austin	\$190.23	\$275.73	(\$167.14)	\$126.94	\$17.19
	Corpus Christi	\$222.73	\$235.60	(\$213.43)	\$137.54	\$124.21
	Dallas	\$104.52	\$92.51	(\$187.13)	\$63.00	\$93.99
	El Paso	\$57.36	(\$102.58)	\$98.47	\$133.11	\$127.32
	Houston	(\$103.11)	\$0.81	\$103.42	(\$194.71)	(\$25.68
	San Antonio	\$109.00	(\$98.94)	\$3.02	\$84.67	\$178.80
Aetna Better Health of Kansas, Inc.	Consolidated	(\$8.33)	\$44.34	\$74.73	\$11.54	(\$29.46
Aetna Better Health of Texas, Inc.	Consolidated	\$0.82	(\$11.54)	(\$20.98)	\$44.21	(\$65.40
	North Texas	\$0.22	(\$23.81)	\$3.83	\$12.64	(\$99.09
	San Antonio	(\$12.77)	\$13.66	(\$66.07)	\$83.93	\$19.47
Alignment Health Insurance Co of Arizona	Consolidated	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)	(\$204.67
American Health Plan of Texas, Inc.	Consolidated	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)	(\$301.93
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup		\$3.27	(\$32.66)	(\$0.35)	(\$16.39)	(\$70.83
Wellpoint Texas, Inc. (Amerigroup Texas, In		\$9.95	\$24.63	\$11.17 (\$52.54)	\$11.79 \$2.01	(\$5.63
	Austin	\$123.86 (\$18.36)	(\$50.62) (\$0.07)	(\$52.54)	\$83.01 (\$156.76)	\$43.66
	Beaumont	(\$18.36) \$0.00	(\$0.07) \$0.00	(\$6.09) \$0.00	(\$156.76) \$0.00	(\$60.32 \$0.00
	Corpus Christi Dallas	(\$9.35)	\$0.00	\$0.00 \$25.94	(\$3.13)	\$0.00 \$5.30
	El Paso	(\$9.35) \$54.74	\$40.43 \$24.02	\$25.94 \$31.58	(\$3.13) \$140.93	\$5.30 \$45.29
	Ft Worth	\$34.74 \$31.87	\$7.67	(\$16.41)	\$140.93 \$15.26	(\$57.64
	Houston	\$26.75	\$15.50	(\$6.64)	\$22.53	\$29.09
	Lubbock	(\$11.37)	\$22.48	\$24.66	(\$30.77)	\$15.99
	San Antonio	\$27.20	\$5.04	\$10.15	\$58.35	\$28.69
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7.100.01.11.11.11.11.11.11.11.11.11.11.11	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	e Consolidated	(\$13,505.94)	\$1,986.81	\$1,593.56	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa		\$96.87	(\$38.18)	\$110.79	\$198.57	(\$60.59
CHA HMO, Inc.	Consolidated	\$79.99	\$30.34	\$79.86	\$36.47	\$89.65
	Austin	\$105.57	(\$20.95)	\$70.18	(\$65.05)	(\$7.64
	Dallas	\$122.41	\$73.61	\$141.08	\$125.41	\$184.87
	Corpus Christi	\$90.98	\$65.36	\$106.42	\$118.35	\$73.61
	El Paso	\$6.22	(\$38.61)	(\$31.00)	(\$117.55)	\$37.36
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$9.38	\$68.10	(\$44.10)	(\$49.58)	\$25.06
Cigna Healthcare of Texas, Inc.	Consolidated	(\$0.18)	(\$13.05)		(\$10.07)	\$10.73
	Dallas	(\$0.18)	(\$0.51)		(\$9.91)	\$1.25
	Houston	(\$0.18)	(\$0.88)		(\$12.03)	\$251.09
Clover HMO of New Jersey	Consolidated	(\$1,340.18) \$39.50	\$1,289.27 \$28.78	\$3.47 \$12.85	(\$45.86) (\$103.56)	\$0.00 \$0.50
Community First Health Plans, Inc.	San Antonio*	\$39.50 \$30.23	\$28.78 \$53.76	\$12.85 \$21.51	(\$103.56) \$18.70	\$0.50 \$51.56
Community Health Choice, Inc. Community Health Choice Texas, Inc.	Houston*	\$30.23 \$12.25	\$53.76 \$20.16	\$21.51 (\$10.43)	\$18.70 (\$12.04)	\$51.56
Cook Children's Health Plan	Houston [*] Dallas*	\$12.25 \$16.65	\$20.16	(\$10.43) \$17.41	(\$12.04) \$16.30	(\$5.36
Devoted Health Plan of Texas, Inc.	Consolidated	\$13.38	(\$100.96)	(\$81.39)	\$117.19	\$22.12
Driscoll Children's Health Plan	Corpus Christi*	\$23.71	\$17.63	\$10.53	(\$92.93)	\$3.42
El Paso First Health Plans, Inc.	Consolidated	\$0.17	(\$0.15)	·	\$11.61	(\$25.38
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$451.38)	(\$125.01)	·	(\$602.96)	(\$243.22
GlobalHealth of Texas	Consolidated	(\$6.68)	(\$41.15)	, ,	\$299.72	\$0.00
HCSC Insurance Company	Consolidated	(\$55.32)	\$1.16	\$16.66	(\$100.38)	(\$9.38
Health Care Service Corp.	Consolidated	\$23.50	\$12.74	\$9.21	(\$4.95)	\$22.27
·	Abilene	\$95.88	(\$17.18)	\$32.75	(\$10.65)	\$116.65
	Amarillo,Lubbock	\$58.90	(\$33.81)	(\$8.07)	(\$41.61)	\$214.69
	Austin	\$44.59	\$1.62	\$58.77	(\$6.83)	\$69.74
	Beaumont,Lufkin	\$98.29	(\$18.95)	-	(\$23.10)	\$32.56
	beaumont, Luikin		(\$42.50)	\$2.31	(\$38.37)	\$190.65
	Corpus Christi	\$78.14	(Ψ+2.50)			\$93.10
		\$78.14 \$146.21	\$3.80	\$52.87	\$4.34	
	Corpus Christi	·		\$52.87 (\$13.86)	\$4.34 (\$45.68)	
	Corpus Christi Dallas,Ft Worth	\$146.21 \$63.75 \$133.89	\$3.80 (\$51.28) \$38.58	(\$13.86) \$62.10	(\$45.68) \$17.23	\$122.21 (\$26.08
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$146.21 \$63.75 \$133.89 \$209.08	\$3.80 (\$51.28) \$38.58 \$33.86	(\$13.86) \$62.10 \$92.74	(\$45.68) \$17.23 \$27.65	\$122.21 (\$26.08 (\$83.37
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66)	(\$13.86) \$62.10 \$92.74 (\$27.31)	(\$45.68) \$17.23 \$27.65 (\$49.43)	\$122.21 (\$26.08 (\$83.37 \$182.80
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52 \$53.51	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66) (\$26.02)	(\$13.86) \$62.10 \$92.74 (\$27.31) (\$4.05)	(\$45.68) \$17.23 \$27.65 (\$49.43) (\$36.77)	\$122.21 (\$26.08 (\$83.37 \$182.80 \$21.63
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52 \$53.51 \$70.14	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66) (\$26.02) (\$39.13)	(\$13.86) \$62.10 \$92.74 (\$27.31) (\$4.05) (\$1.29)	(\$45.68) \$17.23 \$27.65 (\$49.43) (\$36.77) (\$36.79)	\$122.21 (\$26.08 (\$83.37 \$182.80 \$21.63 \$218.10
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52 \$53.51 \$70.14 \$95.34	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66) (\$26.02) (\$39.13) (\$20.80)	(\$13.86) \$62.10 \$92.74 (\$27.31) (\$4.05) (\$1.29) \$15.25	(\$45.68) \$17.23 \$27.65 (\$49.43) (\$36.77) (\$36.79) (\$22.26)	\$122.21 (\$26.08 (\$83.37 \$182.80 \$21.63 \$218.10 \$237.41
Healthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52 \$53.51 \$70.14 \$95.34 (\$2.54)	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66) (\$26.02) (\$39.13) (\$20.80) \$31.77	(\$13.86) \$62.10 \$92.74 (\$27.31) (\$4.05) (\$1.29) \$15.25 \$11.30	(\$45.68) \$17.23 \$27.65 (\$49.43) (\$36.77) (\$36.79) (\$22.26) (\$214.56)	\$122.21 (\$26.08 (\$83.37 \$182.80 \$21.63 \$218.10 \$237.41 (\$1.66
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$146.21 \$63.75 \$133.89 \$209.08 \$24.52 \$53.51 \$70.14 \$95.34	\$3.80 (\$51.28) \$38.58 \$33.86 (\$52.66) (\$26.02) (\$39.13) (\$20.80)	(\$13.86) \$62.10 \$92.74 (\$27.31) (\$4.05) (\$1.29) \$15.25 \$11.30 \$0.00	(\$45.68) \$17.23 \$27.65 (\$49.43) (\$36.77) (\$36.79) (\$22.26)	

PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2024

DAGIO CEDVICE LIMO-	DIV ((010))	2/02		NCOME AFTER T		2/04
BASIC SERVICE HMOs	DIVISION	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	3/24 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$33.67	(\$25.81)			(\$57.45
, , , , , , , , , , , , , , , , , , , ,	Austin	\$64.88	(\$19.99)	(\$32.26)	` '	(\$52.75
	Corpus Christi	\$114.27	(\$20.10)	(\$4.05)	(\$79.22)	\$44.54
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Rio Grande	\$12.02 \$165.55	(\$22.09) \$17.10	(\$5.59) (\$2,765.81)		(\$706.03 \$627.03
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$18.02	(\$40.67)	(\$2.97)		(\$183.59
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
,	Austin,San Antoni		\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Imperial Insurance Companies	Houston Consolidated	\$0.00 \$120.54	\$0.00 (\$939.71)	\$0.00 \$163.19	\$0.00 \$471.76	\$0.0 \$81.4
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
K S Plan Administrators, LLC	Consolidated	(\$88.41)	\$29.81	\$11.19	(\$113.63)	(\$44.7
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Memorial Hermann Commercial Health Plan	n, Consolidated	\$50.88	\$65.13	(\$11.80)		(\$24.3
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$124.07)	\$0.00	(\$231.37)	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$34.31	\$49.33	(\$9.54)	\$9.69	\$16.0
	Dallas	\$0.02	\$73.07	\$31.61	\$40.45	\$25.0
	El Paso	\$35.68	\$67.92	(\$24.74)	,	\$17.0
	Houston	\$41.04	(\$8.31)	(\$26.55)		\$44.2
Andinana Advantana Inggras	San Antonio	\$50.47	\$56.30	(\$36.22)	(\$44.59)	(\$9.1
Medicare Advantage Insurance Company o Mutual of Omaha Medicare Advantage Co.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated	\$37.83	\$57.79	\$80.96	(\$15.89)	\$91.4
Parkland Community Health Plan, Inc.	Northeast TX*	\$8.79	\$1.65	\$14.60	\$37.60	\$3.8
Physicians Health Choice of Texas, LLC	Consolidated	\$20.59	\$47.53	\$57.68	\$34.82	(\$4.1
Procare Advantage LLC	Consolidated	\$371.92	\$45.78	(\$5.55)	(\$125.60)	\$125.1
Provider Partners Health Plan of Texas, Ind		\$38.58	\$71.86	\$123.10	\$59.14	\$106.0
Scott & White Care Plans	Consolidated	\$18.46	(\$79.82)		\$8.35	\$35.5
Scott & White Health Plan	Central TX*	\$30.12	\$12.31	\$29.71	(\$32.58)	\$46.8
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated Austin*	\$68.90 \$11.96	\$69.41 (\$423.32)	\$50.83 \$211.90	\$67.78 (\$428.64)	\$21.0 \$12.6
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	(\$10.89)	(\$423.32)	(\$33.40)	(\$428.64) (\$85.69)	(\$44.4
SHA, L.L.C.	Consolidated	\$10.78	\$36.49	(\$10.17)	('	\$27.7
· · · · · · ·	Abilene	(\$40.40)	(\$70.42)	(\$92.26)		\$61.1
	Amarillo	\$47.14	\$147.30	\$28.65	\$62.60	\$83.2
	Lubbock	\$19.45	\$58.06	(\$3.71)		\$6.6
	Waco	\$83.92	\$365.71	(\$88.81)		\$0.0
	West & Central TX	\$9.75	\$31.02	(\$10.37)		\$36.8
Superior Healthplan Community Solutions,		\$0.00 \$25.87	\$0.00	\$0.00	\$0.00	\$0.0 \$10.1
Superior Healthplan, Inc.	Consolidated Austin	\$25.87 \$20.51	\$9.00 (\$2.23)	\$23.18 \$16.14	\$31.81 \$57.33	\$19.1 \$28.7
	Corpus Christi	\$43.26	\$42.82	\$10.14	\$42.80	\$82.2
	Dallas	\$11.39	\$97.85	(\$291.15)		\$36.9
	El Paso	(\$2.11)	\$11.63	\$7.04	(\$9.47)	(\$19.0
	Lubbock	\$12.23	\$25.04	\$24.24	\$21.64	\$17.4
	San Antonio	\$33.66	\$5.19	\$40.93	(\$51.78)	\$6.7
	MRSAWest	\$39.23	\$43.35	\$202.49	(\$33.62)	(\$99.0
	MRSACentral	\$26.67	\$11.92	\$281.67	(\$207.65)	\$73.1
	South TX	\$148.20	\$37.16	\$220.84	(\$472.38)	\$55.9
Texas Children's Health Plan, Inc.	Houston*	\$16.72	\$16.02	\$6.42 \$1.139.16	(\$70.81)	(\$6.3
exas Health + Aetna Health Plan Inc.	Consolidated Consolidated	(\$996.27) \$71.15	\$240.94 \$102.18	\$1,138.16 \$103.93	(\$917.97) \$69.70	\$538.1 \$80.3
exas Independence Health Plan, Inc. oday's Options of Texas, Inc.	Consolidated	\$0.00	\$102.18	\$103.93	\$0.00	\$0.0
saay o opaono or rondo, mo.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	(\$80.58)	(\$31.08)	(\$142.43)		\$190.8
	Amarillo	`\$15.88 [°]	(\$3.31)	\$377.14	\$181.72	\$289.9
	South Texas	(\$92.62)	(\$58.24)	(\$182.53)		\$194.8
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$26.34	\$112.64	\$99.23	\$96.81	\$51.3
	Austin Con Antoni	\$0.00 \$4.21	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antoni Corpus Christi	\$4.31 \$280.15	\$145.32 (\$75.36)	\$106.63 \$134.25	\$99.84 \$135.04	\$58.2 \$69.4
	Dallas,Ft Worth	\$280.15	(\$75.36) \$107.13	\$134.25	\$135.04	\$47.8
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Initedhealthcare Community Plan of Texas		\$30.82	\$33.45	\$13.09	\$23.61	\$39.4
	Austin,San Antoni	\$52.55	\$71.39	\$72.10	\$63.66	(\$25.7
	Corpus Christi	\$172.09	\$136.77	\$181.80	\$208.78	(\$1.8
	Houston	\$17.05	\$17.04	(\$12.26)		\$58.9
Initedhealthcare of Texas, Inc.	Consolidated	\$17.46	\$54.19	(\$8.34)		\$50.6
	Austin,San Antoni	· ·	\$40.90	(\$10.11)		\$51.3
	Corpus Christi	\$3.06 \$18.33	\$32.05 \$60.18	(\$18.98) (\$6.08)		\$49.6 \$40.6
	Dallas,Ft Worth	\$18.33 \$19.32	\$60.18 \$54.26	(\$6.08) (\$11.50)		\$49.5 \$51.0
	Houston Galveston*	\$19.32 \$104.61	\$54.26 \$72.91	(\$11.50) \$141.95	\$14.54 \$33.95	\$51.0 \$22.1
JTMB Health Plans Inc	Carroston			\$0.00	\$0.00	(\$4,095.2
· · · · · · · · · · · · · · · · · · ·	Consolidated	.\$n nn	3611111	,0111111,		
Verda Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$17.67	\$0.00 (\$67.44)			
JTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Wellcare of Texas, Inc. FOTAL FOR TEXAS BASIC SERVICE		-				(\$77.83 \$30.4