TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE

FIRST QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT - TEXAS ONLY

FIRST QUARTER 2023

5/23/23 7:34 AM

REPORT CONTENTS	PAGE
Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	11
Total Expenses - Texas CP	14
Total Ending Enrollment - Texas CP	18
Cumulative Member Months - Texas CP	19
Group Enrollment - Texas CP	21
Medicare Enrollment - Texas	24
Medicaid Enrollment - Texas	32

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0323Q.xls

HMO Financial Statements

:30 AIVI	COMMERCIAL RISK PREMIUMS - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	Quarter \$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$16,693,059	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068		
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0		
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0		
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Amerihealth Caritas Texas, Inc.	\$0	\$0 #0	\$0	\$0	\$0		
Amerigroup Insurance Company, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,078,799 \$0		
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$46,402,011	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142		
Cigna Healthcare of Texas, Inc.	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770		
Clover HMO of New Jersey	\$0 \$5,800	\$0 \$5,800	\$0 \$5,800	\$0 \$07.259	\$0 \$5,036		
Community First Health Plans, Inc. Community Health Choice, Inc.	\$5,890 \$232,594,839	\$5,890 \$218,956,828	\$5,890 \$240,718,748	\$87,358 \$201,784,384	\$5,936 \$292,985,597		
Community Health Choice Texas, Inc.	\$232,394,839	\$210,930,628	\$240,718,748	\$201,764,364	\$292,963,397		
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0		
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0		
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0		
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0		
Health Care Service Corp.	\$1,326,935,866	\$1,298,273,797	\$1,226,612,469	\$1,369,852,273	\$1,601,330,316		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	\$0 \$111,493,115	\$0 \$94,668,642	\$0 \$97,466,481	\$0 \$92,881,579	\$0 \$88,987,603		
Humana Health Plan, Inc.	\$111,493,115	\$94,668,642	\$97,466,481	\$92,881,579	\$88,987,603		
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0		
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0		
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0		
Memorial Hermann Commercial Health Plan, Inc.	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817		
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	\$190,272,269	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132		
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0		
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Oscar Insurance Company Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0 \$0		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0		
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0		
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0		
Scott & White Care Plans	\$41,651,930	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106		
Scott & White Health Plan	\$53,804,902	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0		
Sendero Health Plans, Inc.	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534		
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	\$28,242,715	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$0 \$107,460,716	\$0 \$73 208 671	\$0 \$148,703,756	\$0 \$67,000,669	\$0 \$262,685,629		
Texas Children's Health Plan, Inc.	\$107,460,716 \$0	\$73,208,671 \$0	\$148,703,756 \$0	\$67,000,669	\$262,685,629		
Texas Health + Aetna Health Plan Inc.	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012		
Texas Independence Health Plan Inc.	\$023,080	\$1,015,920	\$7 10,088	\$1,505,596	\$1,007,012		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0		
UnitedHealthcare Benefits of Texas, Inc.	\$8,808	\$9,786	\$1,957	(\$2,838)	(\$14,679)		
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0		
Unitedhealthcare of Texas, Inc.	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272		
UTMB Health Plans, Inc.	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0		
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
TOTAL BASIC SERVICE	\$2,584,169,314	\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470		

MEDICARE (BASIC) PREMIUMS - TEXAS

•	_	MEDICARE	(BASIC) PREMIU	MS - IEXAS	
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$57,616,143	\$53,969,523	\$51,588,135	\$50,820,113	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$54,066,869	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0		\$0	·	\$0
	-	\$0		\$0	
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$544,832	\$1,492,309	\$2,602,270	\$460,222	\$1,435,225
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
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Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$75,228,752	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$97,356,267	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0
Selectcare Health Plans, Inc.	\$97,330,207	\$197,424,122	(\$294,780,389)	\$391,070,804	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0 \$0		\$0 \$0		\$0 \$0
Seton Health Plan, Inc.		\$0		\$0	
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$40,762,449	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
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TOTAL BASIC SERVICE	\$325,575,312	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295

36 AM	MEDICARE (ADVANTAGE) PREMIUMS - TEXAS					
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	\$0 \$43,135,790	\$0 \$42,082,749	\$0 \$41,476,796	\$0 \$167,257,302	\$45,359,006 \$42,719,954	
Aetha Better Health of Texas, Inc. Aetha Better Health of Texas, Inc.	\$43,133,790	\$0	\$41,470,790	\$107,237,302	\$42,719,934	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$139,722	
American Health Plan of Texas, Inc.	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company, Inc.	\$291,553,925	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916	
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	\$192,482,815 \$0	\$176,562,304 \$0	\$174,798,784 \$0	\$161,705,949 \$0	\$155,001,420 \$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company Texas	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	
CHA HMO, Inc.	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	
Children's Medical Center Health Plan CHRISTUS Health Plan	\$1,756,970 \$17,371,974	\$782,481 \$10,331,086	\$0 \$13,141,567	\$0 \$12,797,955	\$0 \$13,323,972	
Cigna Healthcare of Texas, Inc.	\$0	\$10,331,080	\$13,141,307	\$12,797,955	\$13,323,972	
Clover HMO of New Jersey	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	\$0	\$0 \$05,394,903	\$0 \$07,434,376	\$0 \$06,442,877	\$0 \$142.350.030	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$90,594,645 \$0	\$95,281,803 \$0	\$97,431,376 \$0	\$96,442,877 \$0	\$142,350,929 \$0	
El Paso First Health Plans, Inc.	\$246,082	\$266,869	\$296,922	\$262,596	\$408,230	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	
GlobalHealth of Texas	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716	
HCSC Insurance Company Health Care Service Corp.	\$5,420,818 \$0	\$4,894,089 \$0	\$8,568,435 \$0	\$3,392,709 \$0	\$12,174,179 \$0	
Healthspring Life & Health Ins. Co., Inc.	\$528,990,822	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150	
Humana Benefit Plan of Texas	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	
Humana Health Plan of Texas, Inc.	\$8,266,085	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122	
Humana Health Plan, Inc.	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	
Imperial Insurance Companies	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	
Juntos Health Plan Inc. K S Plan Administrators, LLC	\$0 \$146,998,495	\$0 \$146,155,330	\$0 \$155,782,583	\$0 \$162,556,233	\$0 \$187,277,760	
KelseyCare Administrators, LLC	\$0	\$140,133,330	\$133,782,383	\$102,550,255	\$107,277,700	
Lasso Healthcare Insurance Company	\$0	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Medicare Advantage Insurance Company of Oma Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	\$0 \$0	(\$20,220) (\$21,181)	\$0 \$0	
New Era Quality Health, Inc. (Team Dental)	\$0	\$0 \$0	\$0	\$0	\$0	
Oscar Insurance Company	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC	\$586,596,216	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011	
Procare Advantage LLC	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	
Provider Partners Health Plan of Texas, Inc.	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	
Scan Health Plan of Texas Scott & White Care Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$282,935 \$499,706	
Scott & White Health Plan	\$0	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$10 \$4,144,646	\$0 \$3,799,116	\$1,250 \$3,108,680	\$7,906 \$0	\$0 \$0	
Superior Healthplan, Inc.	\$118,408,182	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823	
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
Texas Independence Health Plan Inc.	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	\$12,362,453	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241	
UnitedHealthcare Benefits of Texas, Inc.	\$1,624,930,697 \$315,331,175	\$1,587,545,004 \$323,552,467	\$1,566,271,573 \$324,505,604	\$1,593,962,917 \$322,652,161	\$1,827,273,965	
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$315,331,175 \$0	\$323,552,467 \$0	\$324,505,694 \$0	\$322,652,161 \$0	\$409,971,224 \$0	
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0	
Wellcare of Texas, Inc.	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	
TOTAL BASIC SERVICE	\$5,258,811,711	\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934	

INCOME STATEMENT DATA FIRST QUARTER 2023 MEDICARE (PART D) PREMIUMS - TEXAS

Quarter Quar	BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
Acron Health (Personal Arran Sates)	BAGIO GERVICE TIMOS	_				
Abraha Better Health of Torsas, Inc. Alignment Health Insurance Cod Arizona Alignment Health Insurance Cod Arizona Alignment Health Insurance Cod Arizona 10 50 50 50 10 10 10 10 10 10 10 10 10 10 10 10 10	AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Abents Better Health of Trousa, Inc. Americant Health Plan of Taxos, Inc. Americant Health Plan of Taxos, Inc. 30 S0 S0 S0 S0 S0 S0 S0 S0 S0	Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance (or of Artzona 30 30 50 30 30 30 30 30	·					\$0
Americant Neath Plan of Torsas, Inc.	·				·	\$0
American Tourism Touri		·	•		· ·	\$0
Amerigroup Insurance Company, Inc. 30 30 30 30 30 30 30 30		•	•		· ·	
Amerignoup Texass, Inc.			•		· ·	·
Arcadem Health Plan, Inc. 30 50 50 50 50					· ·	
Humann Regional Health Plan, Inc.					, .	
Bright Healthcare Insurance Company of Toxas S0 S0 S0 S0 S0 S0 S0 S	· · · · · · · · · · · · · · · · · · ·					
BCBSTX Covermment Programs HMO					·	
Carten Nesth Plan, Inc. S0 50 30 30 30 30 30 30 3					·	
Centence Venture Insurance Company Texas				·		
CHA HMO, Inc.	·	·		·	· ·	
Children's Medical Center Health Plan Sil 50 30 30 30 30 30 30 30 30 30 30 30 30 30		·			· ·	
CHRISTU Health Plan	·			·		
Cignal Healthcare of Texas, Inc.				·	· · ·	
Clower HMO of New Jersey \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					·	
Community First Health Plans, Inc. \$31,994 \$17,892 \$23,793 \$22,794 \$84,490 \$30 \$						
Community Health Choice, Inc. S0 S0 S0 S0 S0 S0 S0 S	-			·	* -	·
Community Health Choice Texas, Inc.	· · · · · · · · · · · · · · · · · · ·			·		\$0 \$0
Cook Children's Health Plan 50 50 50 50 50 50 50 5		·	· · · · · · · · · · · · · · · · · · ·	·	· ·	\$0
Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		·	· · · · · · · · · · · · · · · · · · ·	·	·	\$0
Diriscoli Children's Health Plan S0 S0 S0 S0 S0 S0 S0 S			· · · · · · · · · · · · · · · · · · ·	·		\$0
El Paso First Health Plans, Inc.	· · · · · · · · · · · · · · · · · · ·			·	·	\$0
Essence Healthcare, Inc.	El Paso First Health Plans, Inc.					\$0
GHS Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		·			· ·	\$0
GlobalHealth of Tavas	Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Caro Service Corp. \$5,107,018 \$5,018,944 \$4,819,124 \$505,756 \$5,790,534	GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
	HCSC Insurance Company	\$17,126,999	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468
Humana Benefit Plan of Texas 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Health Care Service Corp.	\$5,107,018	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534
Humana Health Plan (Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC \$0 <	Imperial Insurance Companies	\$0		\$0	\$0	\$0
RelseyCare Administrators, LLC	Juntos Health Plan Inc.			·	· ·	\$0
Lasso Healthcare Insurance Company	·			·	· ·	\$0
Memorial Hermann Commercial Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				·	·	\$0
Memorial Hermann Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				·	·	
Molina Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					·	
Medicare Advantage Insurance Company of Oma \$0					·	
Mutual of Omaha Medicare Advantage Co. \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Physicians Health Choice of Texas, LLC \$0 \$0 \$0 \$0 \$0 Prozider Partners Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 \$0 \$0 SelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·			·	· ·	
New Era Quality Health, Inc. (Team Dental) \$0					·	
Oscar Insurance Company \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0 Physicians Health Choice of Texas, LLC \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 Scat & White Care Plans \$0 \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0				·	· ·	
Parkland Community Health Plan, Inc. \$0 \$0 \$0 \$0 Physicians Health Choice of Texas, LLC \$0 \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 \$0 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 SelectCare Plans \$0 \$0 \$0 \$0 \$0 SelectCare Plans \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan, Inc. \$0					·	
Physicians Health Choice of Texas, LLC				·		
Procare Advantage LLC				·		
Provider Partners Health Plan of Texas, Inc. \$0						
Scan Health Plan of Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			·	·	· ·	
Scott & White Care Plans \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 <td>·</td> <td></td> <td></td> <td>·</td> <td>· ·</td> <td></td>	·			·	· ·	
Scott & White Health Plan		·	·	·	· ·	
Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today		·		·		
SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0		·	•	·		
Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas, Inc. \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0	·					\$0
Seton Health Plan, Inc. \$0	·					\$0
SHA, L.L.C. \$0 \$0 \$0 \$0 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 \$0 <						\$0
Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas, Inc. \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0				<u> </u>		\$0
Superior Healthplan, Inc. \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas, Inc. \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0		·	•		* -	\$0
Texas Children's Health Plan, Inc. \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0		•	•	·	· ·	\$0
Texas Independence Health Plan Inc. \$0 \$0 \$0 \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc. \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0					· ·	\$0
Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	UTMB Health Plans, Inc.					\$0
						\$0
TOTAL BASIC SERVICE \$23,821,445 \$19,118,295 \$17,882,066 \$13,399,981 \$18,624,216	i	·	·	·	·	\$0
	TOTAL BASIC SERVICE	\$23,821,445	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216

INCOME STATEMENT DATA FIRST QUARTER 2023 MEDICAID PREMIUMS - TEXAS

5 AIVI		MEDIC	AID PREMIUMS -	TEXAS	
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22	12/22 Quarter	3/23
AdvantageOptimum	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$263,030,940	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	\$0 \$437,829,962	\$0 \$429,958,757	\$0 \$428,237,082	\$0 \$309,831,674	\$0 \$440,445,888
Amerigroup Texas, Inc.	\$1,538,672,095	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$173,075,489	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133
Community Health Choice, Inc. Community Health Choice Texas, Inc.	\$0 \$272,588,660	\$0 \$743,423,185	\$0 \$447,627,517	\$0 \$390,635,499	\$0 \$446,367,323
Cook Children's Health Plan	\$161,855,701	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$221,685,812	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431
El Paso First Health Plans, Inc.	\$68,579,611	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$94,729,142	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125
Healthspring Life & Health Ins. Co., Inc.	(\$7,057,067)	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc. Imperial Insurance Companies	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	\$0 \$841,229,638	\$0 \$1,268,131,657	\$0 \$993,951,917	\$0 \$823,482,379	\$0 \$970,872,796
Medicare Advantage Insurance Company of Omal		\$1,200,131,037	\$993,931,917	\$023,462,379	\$970,072,790
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$173,704,942	\$356,354,083	\$253,359,727	\$295,104,021	\$299,655,315
Physicians Health Choice of Texas, LLC	\$342,343	\$385,048	\$427,908	\$458,892	\$511,420
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$38,330,874	\$92,516,117	\$62,395,049	\$60,306,970	\$63,260,529
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0 \$18,218,717	\$0 \$15,014,683	\$0 \$20,867,668	\$0 \$33,566,605	\$0 \$35,191,334
Seton Health Plan, Inc. SHA, L.L.C.	\$82,152,984	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,658,693,914	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211
Texas Children's Health Plan, Inc.	\$807,854,713	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485	\$812,569,395
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0 \$2,501,541	\$0	\$0 \$4.163.124	\$0	\$0 \$5,654,076
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	\$2,501,541 \$1,347,445	\$3,238,232 \$1,388,710	\$4,163,124 \$1,439,771	\$3,287,435 \$1,491,976	\$5,654,076 \$1,635,165
Unitedhealthcare Community Plan of Texas, LLC	\$612,266,105	\$767,740,487	\$757,697,691	\$728,737,858	\$453,903,673
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0 \$7,464,633,564	\$0 \$6,036,437,350	\$0	\$0 \$7,170,435,347	\$0 \$7,709,499,606
TOTAL BASIC SERVICE	\$7,461,633,561	\$6,936,427,259	\$11,514,453,777	\$7,179,435,247	\$7,708,188,696

\$9,863,527

\$6,903,380

Page 6

36 AM	FIRST QUARTER 2023 POINT OF SERVICE RIDER COVERAGE PREM - TEXAS					
BASIC SERVICE HMOs	3/22	6/22	= RIDER COVERA 9/22	12/22	3/23	
DAGIO GERVICE TIMOS	Quarter	Quarter	Quarter	Quarter	Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0 \$0	
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerigroup Insurance Company, Inc.	\$0 \$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0	
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	\$0	\$0 \$0	\$0	\$0 \$0	\$0	
Community Health Choice, Inc.	\$0 \$0	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0	
HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Humana Benefit Plan of Texas	\$0 \$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0	
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0	
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0	
Scott & White Care Plans	\$3,129,635	\$3,215,591	\$2,912,301	\$1,887,483	\$710,208	
Scott & White Health Plan	\$8,576,730	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173	
Selectoare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Seton Health Plan, Inc. SHA, L.L.C.	\$0	\$0 \$0	\$0	\$0	\$0	
Superior Healthplan Community Solutions, Inc.	\$0 \$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
TOTAL BASIC SERVICE	\$11 706 365	\$11 585 593	·	·	\$6 903 380	

\$11,706,365

\$11,585,593

\$11,093,826

TOTAL BASIC SERVICE

INCOME STATEMENT DATA FIRST QUARTER 2023 HEALTH INSURANCE PLAN PREMIUMS - TEXAS

6 AM 	CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS					
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	
AdvantageOptimum	\$0	\$0	\$0	\$0	\$(
Actna Better Health of Konsea Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	\$2,474,230	\$0 \$2,745,324	\$2,075,390	\$1,843,079	\$966,833	
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$(
Amerigroup Texas, Inc.	\$7,744,868	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,46	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
CHA HMO, Inc.	\$0	\$0	\$0	\$0 \$0		
Children's Medical Center Health Plan	(\$2,498,492)	(\$3,632,682)	\$0	\$0	\$(
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$(
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$(
Community First Health Plans, Inc.	\$2,185,987	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563	
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	\$6,879,848	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427	
Cook Children's Health Plan	\$2,977,119	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000	
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
Driscoll Children's Health Plan	\$1,117,012	\$1,119,264	\$902,602	\$888,063	\$748,386	
El Paso First Health Plans, Inc.	\$1,221,209	\$1,169,147	\$1,138,490	\$989,555	\$898,447	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
GHS Insurance Company	\$0	\$0	\$0 \$0	\$0	\$(
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$(
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$(
Health Care Service Corp.	\$1,663,958	\$1,711,921	\$2,853,748	\$62,477	\$716,454	
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
K S Plan Administrators, LLC	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$(
Molina Healthcare of Texas, Inc.	\$4,974,834	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580	
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$(
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$(
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$(
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	\$4,569,401	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336	
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$(
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0	
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Scott & White Care Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$(
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$(
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$(
Seton Health Plan, Inc.	\$711,886	\$717,847	\$931,003	\$1,364,489	\$1,223,073	
SHA, L.L.C.	\$507,160	\$485,477	\$458,990	\$407,952	\$362,998	
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$(
Superior Healthplan, Inc.	\$4,681,167	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,45	
Texas Children's Health Plan, Inc.	\$13,640,587	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,11	
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$(
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$	
Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$	
UnitedHealthcare Benefits of Texas, Inc.	\$0 \$2.186.302	\$0 \$3,949,465	\$0 \$3,616,002	\$0 \$3 141 247	\$1,506,60	
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$2,186,302 \$0	\$3,949,465 \$0	\$3,616,992 \$0	\$3,141,247 \$0	\$1,506,60	
UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1	
Allegian (Valley Baptist) Insurance Co.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$(
TOTAL BASIC SERVICE	\$55,037,076	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735	

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BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$74,309,202	\$68,819,706	\$72,064,501	\$71,280,733	\$345,838,074
Aetna Better Health of Kansas, Inc.	\$43,135,790	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954
Aetna Better Health of Texas, Inc.	\$319,572,039	\$295,173,082	\$302,019,969	\$314,607,014	\$201,819,381
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$730,939,331	\$713,643,918	\$726,314,069	\$597,698,816	\$783,502,327
Amerigroup Texas, Inc.	\$1,738,899,778	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455
CHA HMO, Inc.	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
Children's Medical Center Health Plan	(\$741,522)	(\$2,850,201)	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,773,985	\$52,924,959	\$62,672,944	\$63,625,083	\$64,992,114
Cigna Healthcare of Texas, Inc.	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770
Clover HMO of New Jersey	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	\$175,299,350	\$327,703,582	\$232,876,756	\$238,082,573	\$243,473,122
Community Health Choice, Inc.	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976
Cook Children's Health Plan	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958
Devoted Health Plan of Texas, Inc.	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$90,594,645	\$445,856,826	\$97,431,376	\$96,442,877 \$308,987,901	
	\$222,802,824 \$70,046,902				\$317,297,817 \$106,122,713
El Paso First Health Plans, Inc.		\$156,002,458	\$97,216,935	\$102,845,958	\$100,122,713
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0	\$0 \$0	\$0	
	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377
GlobalHealth of Texas	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	\$22,547,817	\$18,421,992	\$21,050,411	\$15,725,317	\$23,401,647
Health Care Service Corp.	\$1,428,435,984	\$1,466,593,563	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429
Healthspring Life & Health Ins. Co., Inc.	\$521,933,755	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479
Humana Benefit Plan of Texas	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	\$119,759,201	\$106,951,881	\$105,306,564	\$100,228,218	\$97,037,725
Humana Health Plan, Inc.	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
Imperial Insurance Companies	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591
Memorial Hermann Commercial Health Plan, Inc.	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817
Memorial Hermann Health Plan, Inc.	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	\$1,111,705,493	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698
Parkland Community Health Plan, Inc.	\$178,274,343	\$360,979,420	\$257,953,526	\$299,267,500	\$303,290,651
Physicians Health Choice of Texas, LLC	\$586,938,559 \$4,470,471	\$582,449,566	\$574,034,522 \$13,023,678	\$586,442,074 \$4,845,642	\$724,475,431 \$5,130,036
Procedure Posteriore Health Plan of Toxage Inc	\$4,470,471 \$6,614,012	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936 \$12,759,350
Provider Partners Health Plan of Texas, Inc.	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020
Scott & White Health Plan	\$198,068,773	\$264,224,081	\$243,505,284	\$231,919,507	\$367,655,633
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	\$18,930,603	\$15,732,530	\$21,798,671	\$34,931,094	\$36,414,407
SHA, L.L.C.	\$110,902,869	\$204,636,087	\$157,992,067	\$150,644,577	\$145,162,572
Superior Healthplan Community Solutions, Inc.	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	\$1,930,006,429	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257
Texas Children's Health Plan, Inc.	\$821,495,300	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125	\$816,651,509
Texas Health + Aetna Health Plan Inc.	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan Inc.	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317
UnitedHealthcare Benefits of Texas, Inc.	\$1,626,286,950	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451
Unitedhealthcare Community Plan of Texas, LLC	\$929,783,582	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266	\$865,381,497
Unitedhealthcare of Texas, Inc.	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272
UTMB Health Plans, Inc.	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL BASIC SERVICE	\$15,720,754,784	\$14,899,043,934	\$20,177,233,595	\$15,218,327,130	\$17,574,447,726
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	2/22		THER REVENUE		2/22
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOntimum	-		Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,652,470	\$2,744,113	\$2,917,396	\$3,040,080	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0 \$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$121	\$101	\$107	\$111	\$96
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
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HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,766,415	\$10,115,105	\$2,180,813	\$21,923,764	\$2,100,773
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
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Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$31,405	\$32,819	\$30,723	\$30,002	\$32,696
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$643,757	\$675,414	\$666,851	\$667,316	\$861,340
SHA, L.L.C.	\$043,737	\$073,414	\$000,031	\$007,310	\$001,340
		•		'	·
Superior Healthplan Community Solutions, Inc.	\$0 \$101 F63 801	\$0 \$102,429,439	\$0	\$0	\$0 \$105 500 837
Superior Healthplan, Inc.	\$101,562,891	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837
Texas Children's Health Plan, Inc.	\$238,796	(\$458,403)	,	\$247,005	\$179,079
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$116,255,855	\$115,897,586		\$163,255,184	\$109,133,821
. J IAL DAGIO GENTIGE	ψ110,200,000	ψ110,037,000	Ψ220,002,009	ψ100,200,104	ψ100,100,021

FIRST QUARTER 2023 RISK REVENUE - TEXAS

BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Better Health of Texas, Inc. Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc. Children's Medical Center Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc. Cook Children's Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0 \$0	\$0	\$0	\$0 \$0	\$0
GlobalHealth of Texas HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies Juntos Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicare Advantage Insurance Company of Omal	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$0	\$0	\$0 \$0	\$0	\$0 \$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0
	ΨΟ	ΨΟ	ΨΟ	ι ΨΟ	ΨΟ

INCOME STATEMENT DATA

TOTAL REVENUE - TEXAS BASIC SERVICE HMOs 3/22 6/22 9/22 12/22 3/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum \$0 \$0 \$0 \$73,485,518 \$62,491,040 \$82,392,186 \$342,019,807 Aetna Health Inc. \$65,887,397 Aetna Better Health of Kansas, Inc. \$39,603,422 \$43,956,123 \$39,289,792 \$43,992,129 \$43,135,790 Aetna Better Health of Texas, Inc. \$304,744,389 \$231,820,325 \$257,845,684 \$306,727,596 \$274,271,165 Alignment Health Insurance Co of Arizona \$0 \$0 \$0 \$139,722 \$0 \$5,133,314 \$5,467,870 \$6,172,078 \$5,668,618 \$5,829,228 American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$765,434,803 \$663,290,332 \$690,205,519 \$743,489,564 Amerigroup Insurance Company, Inc. \$724,578,653 \$1,877,843,748 \$1.444.069.837 Amerigroup Texas, Inc. \$1,498,706,573 \$1,404,189,042 \$1,471,907,254 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$275,434,442 \$209,951,712 \$700,174,881 \$171,384,675 (\$810,680) **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 **Centene Venture Insurance Company Texas** \$6,948,171 \$7,434,632 \$9,779,670 \$6,276,139 \$7,612,991 CHA HMO, Inc. \$708,726,778 \$686,983,479 \$657,261,980 \$645,360,989 \$804,044,705 **Children's Medical Center Health Plan** \$2,118,417 \$2,118,553 \$0 \$0 \$0 \$63,012,964 **CHRISTUS Health Plan** \$64,111,346 \$53,263,075 \$62,191,548 \$67,215,025 Cigna Healthcare of Texas, Inc. \$12,478,768 \$12,371,324 \$12,607,953 \$13,527,288 \$251,829,198 **Clover HMO of New Jersey** \$19,730,481 \$16,973,391 \$16,810,984 \$17,177,157 \$17,798,713 Community First Health Plans, Inc. \$327,703,582 \$232,876,756 \$107,811,015 \$225,060,469 \$175,299,350 Community Health Choice, Inc. \$232,594,839 \$218,956,828 \$240,718,748 \$201,784,384 \$292,985,597 \$457,350,016 Community Health Choice Texas, Inc. \$453,084,976 \$280,013,339 \$751,875,559 \$396,628,156 Cook Children's Health Plan \$164,832,820 \$334,122,044 \$195,398,424 \$225,452,524 \$228,057,958 \$143,830,797 Devoted Health Plan of Texas, Inc. \$90,705,769 \$95,346,468 \$96,383,377 \$96,455,057 \$308,987,901 Driscoll Children's Health Plan \$222,802,824 \$445,856,826 \$305,491,891 \$317,379,767 El Paso First Health Plans, Inc. \$57,114,935 \$142,115,652 \$91,014,435 \$101,879,666 \$96,605,268 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$0 \$0 \$32,785,755 **GHS Insurance Company** \$28,206,813 \$34,789,498 \$33,749,202 \$58,353,083 GlobalHealth of Texas \$649,716 \$8,179 \$21,015 \$23,849 \$35,110 **HCSC Insurance Company** \$63,070,841 \$55,503,078 \$60,364,615 \$52,870,175 \$64,232,801 \$1,672,067,876 Health Care Service Corp. \$1,331,852,264 \$1,443,889,186 \$1,404,533,203 \$1,509,591,862 \$569,384,479 Healthspring Life & Health Ins. Co., Inc. \$581,933,755 \$493,542,707 \$459,225,930 \$426,109,092 **Humana Benefit Plan of Texas** \$652,941 \$851,559 \$1,044,417 \$1,122,757 \$3,228,169 \$105,306,564 \$96,765,425 Humana Health Plan of Texas, Inc. \$119,759,201 \$106,951,881 \$100,186,811 Humana Health Plan, Inc. (\$5,630,457 \$22,125 (\$48,204)(\$13)\$3,166,176 **Imperial Insurance Companies** \$8,013,594 \$7,570,588 \$5,978,648 \$8,413,199 \$4,774,962 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$146,998,495 \$146,155,330 \$187,277,946 **K S Plan Administrators, LLC** \$155,782,583 \$162,606,877 KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 **Lasso Healthcare Insurance Company** \$0 \$19,320,765 \$9,187,628 \$8,956,570 \$9,337,252 \$6,218,272 \$5,592,817 Memorial Hermann Commercial Health Plan, Inc. \$5,568,164 \$5,439,213 \$5,124,388 Memorial Hermann Health Plan, Inc. \$18,429,386 \$17,190,239 \$17,351,589 \$18,191,191 \$19,714,235 Molina Healthcare of Texas, Inc. \$1,072,223,384 \$1,432,577,530 \$1,179,521,957 \$1,230,211,062 \$1,134,933,762 **Medicare Advantage Insurance Company of Oma** (\$20,220)\$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Co. \$0 \$0 (\$21,181)\$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company \$219,578,170 \$251,876,545 \$236,187,140 \$242,781,518 \$226,384,442 Parkland Community Health Plan, Inc. \$176,075,537 \$357,521,496 \$243,850,013 \$307,767,500 \$303,290,651 Physicians Health Choice of Texas, LLC \$588,567,885 \$583,557,574 \$572,048,872 \$584,076,463 \$734,150,463 **Procare Advantage LLC** \$4,470,471 \$4,858,980 \$4,845,642 \$5,130,936 \$4,594,227 Provider Partners Health Plan of Texas, Inc. \$7,396,295 \$6,614,012 \$5,967,790 \$6,138,419 \$13,758,359 Scan Health Plan of Texas \$282,935 \$0 \$0 \$0 \$0 **Scott & White Care Plans** \$44,781,566 \$45,391,635 \$43,475,902 \$38,079,898 \$38,292,020 Scott & White Health Plan \$243,536,007 \$231,949,509 \$367,688,329 \$198,100,178 \$264,256,900 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$166,478,015 SelectCare of Texas, L.L.C. \$183,274,224 \$172,978,710 \$176,114,654 \$165,699,624 Sendero Health Plans, Inc. \$20,205,348 \$14,602,475 \$13,587,945 \$14,199,835 \$16,909,534 Seton Health Plan, Inc. \$19,574,360 \$13,974,901 \$22,121,735 \$32,325,386 \$37,496,130 \$145,164,541 SHA, L.L.C. \$110,904,926 \$204,638,539 \$157,994,141 \$150,646,519 **Superior Healthplan Community Solutions, Inc.** \$4,144,646 \$3,108,680 \$3,799,116 \$0 \$1,901,789,486 Superior Healthplan, Inc. \$1,717,971,078 \$3,342,641,628 \$1,772,777,211 \$1,908,999,149 Texas Children's Health Plan, Inc. \$821,963,590 (\$1,494,468,010) \$2,926,683,312 \$799,910,909 \$817,113,884 \$716,088 Texas Health + Aetna Health Plan Inc. \$623,080 \$1,015,926 \$1,505,596 \$1,607,012 Texas Independence Health Plan Inc. \$14,304,102 \$14,084,943 \$14,047,270 \$15,202,517 \$13,370,272 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 **Prominence HealthFirst of Texas** \$14,863,994 \$15,807,482 \$17,952,872 \$16,966,067 \$24,608,317 \$1,841,404,076 UnitedHealthcare Benefits of Texas, Inc. \$1,563,847,631 \$1,627,704,664 \$1,594,934,745 \$1,589,382,980 Unitedhealthcare Community Plan of Texas, LLC \$986,416,959 \$970,415,441 \$987,491,273 \$954,446,976 \$1,115,746,169 \$132,281,936 \$119,166,155 \$125,585,932 \$139,520,372 \$218,572,569 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** \$62,420 \$82,050 \$75,012 \$70,190 \$72,083 Allegian (Valley Baptist) Insurance Co. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$275,940,859 \$289,713,174 \$313,606,587 \$312,619,311 \$312,951,697 **TOTAL BASIC SERVICE** \$16,076,878,601 \$14,749,831,793 \$20,014,150,224 \$15,884,276,874 \$17,925,360,754

		MEDICAL AND	HUSPITAL EXPE	NOLO - ILAAO	
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
A diversity or a Omtime con	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Actual Residue III and the of Kanada III a	\$50,765,825	\$58,655,166	\$58,310,735	\$118,796,172	\$259,196,048
Actual Retter Health of Kansas, Inc.	\$33,681,560	\$35,510,650	\$36,477,228	\$36,820,124	\$38,710,626
Aetna Better Health of Texas, Inc.	\$252,061,916	\$215,032,035	\$203,843,913	\$262,545,597	\$245,067,120
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$230,884
American Health Plan of Texas, Inc.	\$4,797,436	\$4,441,969	\$4,969,230	\$4,975,242	\$5,289,453
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$655,413,902	\$607,229,036	\$598,626,231	\$704,477,129	\$665,430,549
Amerigroup Texas, Inc.	\$1,688,810,809	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$219,257,299	\$272,304,410	\$557,215,902	\$123,296,038	(\$24,888,826)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,652,936	\$5,708,397	\$5,424,051	\$8,409,228	\$7,537,708
CHA HMO, Inc.	\$618,626,432	\$599,484,249	\$559,330,371	\$557,853,933	\$676,739,192
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$48,399,500	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037
Cigna Healthcare of Texas, Inc.	\$8,061,026	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861
Clover HMO of New Jersey	\$15,692,938	\$13,948,745	\$13,057,618	\$13,255,285	\$32,254,906
Community First Health Plans, Inc.	\$142,739,187	\$290,883,791	\$204,749,700	\$82,800,939	\$184,441,372
Community Health Choice, Inc.	\$193,232,951	\$203,524,779	\$205,655,885	\$199,412,798	\$257,123,265
Community Health Choice Texas, Inc.	\$229,978,244	\$686,313,528	\$401,572,127	\$340,696,130	\$404,799,926
Cook Children's Health Plan	\$135,506,932	\$292,582,128	\$173,625,514	\$207,824,210	\$198,566,688
Devoted Health Plan of Texas, Inc.	\$78,615,312	\$73,868,499	\$76,665,171	\$91,975,030	\$122,837,630
Driscoll Children's Health Plan	\$192,499,868	\$393,624,096	\$270,845,190	\$273,665,401	\$264,107,304
El Paso First Health Plans, Inc.	\$50,813,633	\$130,979,732	\$80,291,154	\$82,498,101	\$85,953,061
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$26,877,807	\$40,943,135	\$40,815,460	\$58,259,172	\$72,635,372
GlobalHealth of Texas	(\$138,582)	(\$143,488)	\$5,560	\$117,974	\$510,052
HCSC Insurance Company	\$61,508,237	\$46,267,699	\$53,035,716	\$55,654,919	\$69,981,799
Health Care Service Corp.	\$943,294,703	\$1,161,069,390	\$1,164,422,927	\$1,276,788,188	\$1,140,505,018
Healthspring Life & Health Ins. Co., Inc.	\$407,119,771	\$393,051,030	\$361,121,460	\$352,785,877	\$477,746,468
Humana Benefit Plan of Texas	\$594,380	\$740,180	\$1,044,479	\$856,174	\$2,952,030
Humana Health Plan of Texas, Inc.	\$86,694,686	\$79,424,487	\$84,439,237	\$76,674,519	\$69,357,034
Humana Health Plan, Inc.	(\$52,820)	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768
Imperial Insurance Companies	\$11,529,419	\$7,262,846	\$1,856,881	\$6,797,999	\$3,488,939
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$135,923,120	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$10,477,569	\$7,607,296	\$14,315,421	\$5,799,691
Memorial Hermann Commercial Health Plan, Inc.	\$4,504,912	\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795
Memorial Hermann Health Plan, Inc.	\$15,854,831	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761
Molina Healthcare of Texas, Inc.	\$891,228,798	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165
Medicare Advantage Insurance Company of Omal	\$22,192	(\$10,250)	(\$13,415)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$21,483)	\$2,702	(\$371)	(\$695)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$173,786,327	\$198,025,712	\$196,344,769	\$213,140,303	\$166,794,730
Parkland Community Health Plan, Inc.	\$133,886,180	\$313,514,239	\$211,034,498	\$312,646,604	\$254,946,414
Physicians Health Choice of Texas, LLC	\$542,680,973	\$529,145,711	\$521,424,792	\$512,847,476	\$677,076,741
Procare Advantage LLC	\$3,558,718	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065
Provider Partners Health Plan of Texas, Inc.	\$4,654,223	\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449
Scan Health Plan of Texas	\$0	\$0	\$0	\$983,367	(\$32,903)
Scott & White Care Plans	\$38,247,571	\$45,926,968	\$43,988,616	\$26,312,892	\$32,913,866
Scott & White Health Plan	\$171,601,111	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$167,374,430	\$161,932,023	\$158,102,935	\$132,558,610	\$139,826,681
Sendero Health Plans, Inc.	\$12,610,149	\$12,740,090	\$11,182,683	\$11,071,371	\$14,368,901
Seton Health Plan, Inc.	\$15,912,981	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569
SHA, L.L.C.	\$92,102,757	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886
Superior Healthplan Community Solutions, Inc.	\$3,989,842	\$4,156,664	\$3,826,153	\$0	\$0
Superior Healthplan, Inc.	\$1,667,317,580	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936
Texas Children's Health Plan, Inc.	\$718,779,226	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457
Texas Health + Aetna Health Plan Inc.	\$427,920	\$148,076	\$202,285	\$1,361,635	\$1,427,003
Texas Independence Health Plan Inc.	\$10,489,017	\$10,277,321	\$10,215,821	\$9,681,731	\$11,141,219
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,607,450	\$13,724,905	\$17,687,231	\$17,115,119	\$21,825,067
UnitedHealthcare Benefits of Texas, Inc.	\$1,493,778,853	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275
Unitedhealthcare Community Plan of Texas, LLC	\$797,498,238	\$895,693,274	\$851,229,794	\$871,317,141	\$982,442,463
Unitedhealthcare of Texas, Inc.	\$75,177,330	\$87,726,489	\$108,128,997	\$138,841,562	\$151,020,519
UTMB Health Plans, Inc.	\$52,245	\$48,025	\$31,353	\$34,572	\$33,550
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$238,646,364	\$248,198,503	\$271,202,697	\$281,903,351	\$267,746,890
TOTAL BASIC SERVICE	\$13,584,727,162	\$13,032,357,238	\$12,981,980,855	\$14,065,360,200	\$15,257,423,514

36 AM	ADMINISTRATIVE & OTHER EXPENSES - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$7,061,393	\$8,658,672	\$9,586,676	\$11,899,954	\$56,127,543		
Aetna Better Health of Kansas, Inc.	\$3,643,439	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303		
Aetna Better Health of Texas, Inc.	\$26,072,158	\$26,029,290	\$28,350,372	\$32,461,046	\$32,441,973		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$241,838		
American Health Plan of Texas, Inc.	\$804,156	\$961,178	\$955,531	\$904,348	\$950,887		
Amerihealth Caritas Texas, Inc.	\$678	\$819	(\$189)	\$1	\$0		
Amerigroup Insurance Company, Inc.	\$86,626,793	\$49,265,176	\$66,094,558	\$53,685,991	\$70,639,339		
Amerigroup Texas, Inc.	\$169,144,022	\$130,645,345	\$89,527,852	\$160,125,166	\$161,405,010		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$60,653,153	\$54,704,776	\$182,979,101	\$96,512,172	\$18,324,266		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$1,095,607	\$1,205,566	\$1,431,111	\$2,352,614	\$1,379,184		
CHA HMO, Inc.	\$60,122,626	\$60,813,338	\$64,513,106	\$85,926,683	\$77,280,835		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$12,359,058	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237		
Cigna Healthcare of Texas, Inc.	\$1,184,482	\$1,501,579	\$1,483,791	\$2,028,396	\$41,236,671		
Clover HMO of New Jersey	\$2,916,970	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889		
Community First Health Plans, Inc.	\$16,544,109	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917		
Community Health Choice, Inc.	\$22,795,589	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347		
Community Health Choice Texas, Inc.	\$35,503,166	\$42,342,030	\$46,588,677	\$51,957,472	\$40,250,429		
Cook Children's Health Plan	\$21,458,011	\$24,869,608	\$25,008,777	\$23,322,135	\$23,567,127		
Devoted Health Plan of Texas, Inc.	\$13,472,530	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869		
Driscoll Children's Health Plan	\$23,110,765	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021		
El Paso First Health Plans, Inc.	\$7,881,415	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$5,035,449	\$5,019,345	\$4,740,503	\$5,522,247	\$10,433,710		
GlobalHealth of Texas	\$12,752	\$34,703	\$638,193	\$1,039,756	\$171,049		
HCSC Insurance Company	\$11,528,577	\$8,420,831	\$10,142,313	\$11,942,735	\$12,192,996		
Health Care Service Corp.	\$191,475,371	\$186,294,815	\$191,877,282	\$227,151,724	\$221,664,031		
Healthspring Life & Health Ins. Co., Inc.	\$74,138,369	\$72,424,092	\$70,082,731	\$104,030,027	\$93,000,431		
Humana Benefit Plan of Texas	\$51,160	\$78,133	\$104,356	\$111,322	\$349,708		
Humana Health Plan of Texas, Inc.	\$21,186,948	\$21,359,561	\$22,266,006	\$21,256,534	\$19,474,047		
Humana Health Plan, Inc.	\$1,257,776	\$816,878	\$750,304	\$790,929	\$1,131,720		
Imperial Insurance Companies	\$904,714	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$10,517,752	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537		
KelseyCare Administrators, LLC	\$3,721	\$1,938	\$52,182	\$0	\$250		
Lasso Healthcare Insurance Company	\$0	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027		
Memorial Hermann Commercial Health Plan, Inc.	\$924,220	\$809,894	\$818,204	\$799,477	\$865,420		
Memorial Hermann Health Plan, Inc.	\$2,553,921	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005		
Molina Healthcare of Texas, Inc.	\$129,310,967	\$131,397,092	\$133,811,415	\$135,478,673	\$119,464,085		
Medicare Advantage Insurance Company of Omal	\$20,020	\$64,997	\$4,338	\$4,605	\$33,013		
Mutual of Omaha Medicare Advantage Co.	\$6,838	\$11,302	(\$2,360)	\$2,652	\$9,706		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$45,757,566	\$42,590,329	\$45,409,941	\$56,441,628	\$50,512,349		
Parkland Community Health Plan, Inc.	\$38,776,983	\$42,929,325	\$42,519,762	\$44,015,961	\$43,957,994		
Physicians Health Choice of Texas, LLC	\$41,167,630	\$41,003,308	\$37,405,101	\$45,824,142	\$48,624,134		
Procare Advantage LLC	\$694,948	\$801,898	\$827,223	\$841,717	\$724,693		
Provider Partners Health Plan of Texas, Inc.	\$2,283,524	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007		
Scan Health Plan of Texas	\$0 \$2,724,783	\$0 \$2.270.235	\$0	\$2,713,486	\$387,802		
Scott & White Care Plans	\$3,721,783	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602		
Scott & White Health Plan	\$32,050,316	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416		
SelectCare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$16,270,448	\$16,936,201	\$17,598,364	\$14,851,517	\$16,087,489		
Sendero Health Plans, Inc.	\$2,321,487	\$2,352,549	\$2,444,448 \$4,991,741	\$2,036,305 \$6,102,788	\$2,413,078		
Seton Health Plan, Inc.	\$2,280,502	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958		
SHA, L.L.C.	\$12,562,095	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851		
Superior Healthplan Community Solutions, Inc.	\$669,294	\$293,471	\$527,087	\$0 \$122.252.707	\$0		
Superior Healthplan, Inc.	\$225,066,927	\$56,460,906	\$185,744,687	\$133,352,707 \$76,750,537	\$188,647,694		
Texas Children's Health Plan, Inc.	\$65,633,175	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389		
Texas Health + Aetna Health Plan Inc.	(\$61,911)	\$290,372	\$101,453	\$187,343	\$160,434		
Texas Independence Health Plan Inc.	\$3,246,220	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762		
Today's Options of Texas, Inc.	\$0	\$0 \$4,026,504	\$0	\$0 \$2,462,336	\$0		
Prominence HealthFirst of Texas	\$3,989,365	\$4,026,594 \$105,584,450	\$4,648,258	\$2,462,326 \$114,480,341	\$4,573,135		
UnitedHealthcare Benefits of Texas, Inc.	\$106,514,080 \$01,783,776	\$105,584,450	\$94,880,628	\$114,489,341	\$120,188,731		
Unitedhealthcare Community Plan of Texas, LLC	\$91,783,776	\$88,144,210	\$88,168,513	\$68,040,724	\$95,851,442		
Unitedhealthcare of Taylor Iv-	\$25,062,855	\$32,181,821	\$32,312,542	\$34,969,710	\$59,457,990		
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Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co.	\$61,903	\$58,962 \$0	\$54,859 \$0	\$39,335 \$0	\$50,058 \$0		
		\$58,962 \$0 \$27,721,030	\$54,859 \$0 \$26,984,207	\$39,335 \$0 \$33,504,286	\$50,058 \$0 \$35,778,821		

INCOME STATEMENT DATA FIRST QUARTER 2023 TOTAL EXPENSES - TEXAS

	TOTAL EXPENSES - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$57,827,218	\$67,313,838	\$67,897,411	\$130,696,126	\$315,323,591		
Aetna Better Health of Kansas, Inc.	\$37,324,999	\$38,841,427	\$40,204,469	\$40,017,362	\$44,456,929		
Aetna Better Health of Texas, Inc.	\$278,134,074	\$241,061,325	\$232,194,285	\$295,006,643	\$277,509,093		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$472,722		
American Health Plan of Texas, Inc.	\$5,601,592	\$5,403,147	\$5,924,761	\$5,879,590	\$6,240,340		
Amerihealth Caritas Texas, Inc.	\$678	\$819	(\$189)	\$1	\$0		
Amerigroup Insurance Company, Inc.	\$742,040,695	\$656,494,211	\$664,720,790	\$758,163,120	\$736,069,888		
Amerigroup Texas, Inc.	\$1,857,954,831	\$1,473,570,870	\$1,431,949,757	\$1,360,382,203	\$1,463,989,514		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	\$279,910,452	\$327,009,186	\$740,195,003	\$219,808,210	(\$6,564,560)		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	\$6,748,543	\$6,913,963	\$6,855,162	\$10,761,842	\$8,916,892		
CHA HMO, Inc.	\$678,749,058	\$660,297,587	\$623,843,477	\$643,780,616	\$754,020,027		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$60,758,558	\$55,081,703	\$63,843,491	\$73,426,152	\$66,727,274		
Cigna Healthcare of Texas, Inc.	\$9,245,508	\$10,803,244	\$12,157,907	\$78,400,434	\$253,267,532		
Clover HMO of New Jersey	\$18,609,908	\$16,473,807	\$15,551,225	\$15,798,697	\$34,849,795		
Community First Health Plans, Inc.	\$159,283,296	\$310,806,547	\$223,431,633	\$102,462,424	\$203,541,289		
Community First Health Plans, Inc. Community Health Choice, Inc.	\$159,263,296	\$225,888,860	\$226,753,199	\$222,638,709	\$203,541,269		
Community Health Choice Texas, Inc.	\$215,028,540		\$448,160,804	\$392,653,602	\$282,421,612		
· · · · · · · · · · · · · · · · · · ·		\$728,655,558 \$317,451,735					
Cook Children's Health Plan	\$156,964,943	\$317,451,735	\$198,634,291 \$02,645,140	\$231,146,345	\$222,133,815		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$92,087,842	\$87,715,615	\$92,645,140	\$107,036,505	\$143,206,499		
	\$215,610,633	\$438,602,347	\$306,357,612	\$308,355,599	\$301,208,325		
El Paso First Health Plans, Inc.	\$58,695,048	\$141,459,149	\$90,256,995	\$92,956,452	\$97,044,720		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	\$31,913,256	\$45,962,480	\$45,555,963	\$63,781,419	\$83,069,082		
GlobalHealth of Texas	(\$125,830)	(\$108,785)	\$643,753	\$1,157,730	\$681,101		
HCSC Insurance Company	\$73,036,814	\$54,688,530	\$63,178,029	\$67,597,654	\$82,174,795		
Health Care Service Corp.	\$1,134,770,074	\$1,347,364,205	\$1,356,300,209	\$1,503,939,912	\$1,362,169,049		
Healthspring Life & Health Ins. Co., Inc.	\$481,258,140	\$465,475,122	\$431,204,191	\$456,815,904	\$570,746,899		
Humana Benefit Plan of Texas	\$645,540	\$818,313	\$1,148,835	\$967,497	\$3,301,739		
Humana Health Plan of Texas, Inc.	\$107,881,634	\$100,784,048	\$106,705,243	\$97,931,053	\$88,831,081		
Humana Health Plan, Inc.	\$1,204,956	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488		
Imperial Insurance Companies	\$12,434,133	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$146,440,872	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560		
KelseyCare Administrators, LLC	\$3,721	\$1,938	\$52,182	\$0	\$250		
Lasso Healthcare Insurance Company	\$0	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718		
Memorial Hermann Commercial Health Plan, Inc.	\$5,429,132	\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215		
Memorial Hermann Health Plan, Inc.	\$18,408,752	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766		
Molina Healthcare of Texas, Inc.	\$1,020,539,765	\$1,435,830,810	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250		
Medicare Advantage Insurance Company of Oma	\$42,212	\$54,748	(\$9,077)	\$4,605	\$33,013		
Mutual of Omaha Medicare Advantage Co.	(\$14,644)	\$14,004	(\$2,731)	\$1,957	\$9,706		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$219,543,893	\$240,616,041	\$241,754,710	\$269,581,931	\$217,307,079		
Parkland Community Health Plan, Inc.	\$172,663,164	\$356,443,564	\$253,554,261	\$356,662,565	\$298,904,408		
Physicians Health Choice of Texas, LLC	\$583,848,603	\$570,149,019	\$558,829,893	\$558,671,618	\$725,700,875		
Procare Advantage LLC	\$4,253,666	\$4,382,283	\$4,371,011	\$5,097,238	\$4,502,758		
Provider Partners Health Plan of Texas, Inc.	\$6,937,747	\$6,177,566	\$6,456,033	\$7,676,761	\$13,565,456		
Scan Health Plan of Texas	\$0	\$0,177,380	\$0,430,033	\$3,696,853	\$354,899		
Scott & White Care Plans	\$41,969,354	\$49,206,203	\$48,701,735	\$39,109,604	\$37,071,468		
Scott & White Health Plan	\$203,651,427	\$260,367,513	\$238,885,968	\$217,127,544	\$346,577,929		
Selectcare Health Plans, Inc.	\$203,031,427	\$200,307,313	\$236,663,966	\$217,127,344	\$340,577,929		
			\$175,701,299	\$147,410,127	\$155,914,170		
SHIPCILIZED OF LOVICE 1 1 1		\$178 REP 22/		ψ1 7 1,410,121			
SelectCare of Texas, L.L.C.	\$183,644,878	\$178,868,224 \$15,002,630		¢13 107 676	¢1ይ 7፬1 በ70		
Sendero Health Plans, Inc.	\$183,644,878 \$14,931,636	\$15,092,639	\$13,627,131	\$13,107,676 \$30,280,080	\$16,781,979 \$39,250,527		
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$183,644,878 \$14,931,636 \$18,193,483	\$15,092,639 \$14,204,713	\$13,627,131 \$23,206,965	\$30,280,080	\$39,250,527		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852	\$15,092,639 \$14,204,713 \$204,939,016	\$13,627,131 \$23,206,965 \$150,306,416	\$30,280,080 \$162,536,809	\$39,250,527 \$142,852,737		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240	\$30,280,080 \$162,536,809 \$0	\$39,250,527 \$142,852,737 \$0		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870)	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909)	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933 \$889,282,014	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264 \$983,837,484	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449 \$939,398,307	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879 \$939,357,865	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006 \$1,078,293,905		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933 \$889,282,014 \$100,240,185	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264 \$983,837,484 \$119,908,310	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449 \$939,398,307 \$140,441,539	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879 \$939,357,865 \$173,811,272	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006 \$1,078,293,905 \$210,478,509		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933 \$889,282,014 \$100,240,185 \$114,148	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264 \$983,837,484 \$119,908,310 \$106,987	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449 \$939,398,307 \$140,441,539 \$86,212	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879 \$939,357,865 \$173,811,272 \$73,906	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006 \$1,078,293,905 \$210,478,509 \$83,607		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933 \$889,282,014 \$100,240,185 \$114,148	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264 \$983,837,484 \$119,908,310 \$106,987 \$0	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449 \$939,398,307 \$140,441,539 \$86,212 \$0	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879 \$939,357,865 \$173,811,272 \$73,906	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006 \$1,078,293,905 \$210,478,509 \$83,607		
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$183,644,878 \$14,931,636 \$18,193,483 \$104,664,852 \$4,659,136 \$1,892,384,507 \$784,412,401 \$366,009 \$13,735,237 \$0 \$16,596,815 \$1,600,292,933 \$889,282,014 \$100,240,185 \$114,148	\$15,092,639 \$14,204,713 \$204,939,016 \$4,450,135 \$1,554,385,698 (\$1,461,217,870) \$438,448 \$13,662,833 \$0 \$17,751,499 \$1,535,996,264 \$983,837,484 \$119,908,310 \$106,987	\$13,627,131 \$23,206,965 \$150,306,416 \$4,353,240 \$3,166,910,614 (\$2,154,636,909) \$303,738 \$13,631,984 \$0 \$22,335,490 \$1,491,699,449 \$939,398,307 \$140,441,539 \$86,212	\$30,280,080 \$162,536,809 \$0 \$1,679,587,523 \$772,223,444 \$1,548,978 \$13,023,445 \$0 \$19,577,445 \$1,506,840,879 \$939,357,865 \$173,811,272 \$73,906	\$39,250,527 \$142,852,737 \$0 \$1,830,363,630 \$793,404,846 \$1,587,437 \$14,720,981 \$0 \$26,398,202 \$1,826,687,006 \$1,078,293,905 \$210,478,509 \$83,607		

INCOME STATEMENT DATA FIRST QUARTER 2023 NET INCOME BEFORE TAXES - TEXAS

	NET INCOME BEFORE TAXES - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$15,194,530	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)	\$27,245,821		
Aetna Better Health of Kansas, Inc.	\$6,001,654	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)		
Aetna Better Health of Texas, Inc.	\$27,358,740	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	(\$347,989)		
American Health Plan of Texas, Inc.	(\$465,547)	\$67,313	\$253,606	(\$185,146)	(\$365,306)		
Amerihealth Caritas Texas, Inc.	(\$627)	(\$766)	\$976	\$3,400	\$11,629		
Amerigroup Insurance Company, Inc.	\$27,856,746	\$12,951,932	\$30,898,678	(\$24,787,026)	\$10,258,408		
Amerigroup Texas, Inc.	\$27,842,431	\$46,285,846	\$37,290,875	\$64,967,751	\$31,078,191		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0 (\$4,809,956)	\$0 (\$115,920,758)	\$0 (\$35,803,263)	\$0 (\$57,794,945)	\$0 \$11,861,198		
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	(\$4,609,956)	(\$115,920,758)	(\$35,603,263)	(\$57,794,945)	\$11,001,190		
Cariten Health Plan, Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Centene Venture Insurance Company Texas	(\$470,916)	\$52,638	\$647,074	(\$3,013,472)	\$1,047,598		
CHA HMO, Inc.	\$32,550,044	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0,200,040	\$0		
CHRISTUS Health Plan	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660		
Cigna Healthcare of Texas, Inc.	\$3,365,381	\$1,597,577	\$609,365	(\$65,115,922)	(\$129,062)		
Clover HMO of New Jersey	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)		
Community First Health Plans, Inc.	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431		
Community Health Choice, Inc.	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691		
Community Health Choice Texas, Inc.	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013		
Cook Children's Health Plan	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831		
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003		
Driscoll Children's Health Plan	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543		
El Paso First Health Plans, Inc.	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
GHS Insurance Company	(\$3,733,399)	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)		
GlobalHealth of Texas	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)		
HCSC Insurance Company	(\$9,785,653)	\$987,269	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)		
Health Care Service Corp.	\$209,240,575	\$119,502,638	\$62,778,900	(\$2,520,462)	\$329,373,853		
Healthspring Life & Health Ins. Co., Inc.	\$98,941,766	\$28,137,635	\$27,707,913	(\$29,466,033)	(\$1,385,890)		
Humana Benefit Plan of Texas	\$7,637	\$37,125	(\$90,025)	\$183,960	\$4,491		
Humana Health Plan of Texas, Inc.	\$12,310,606	\$6,536,972	(\$1,024,761)	\$2,771,451	\$8,415,166		
Humana Health Plan, Inc.	(\$1,253,160)	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)		
Imperial Insurance Companies	(\$4,410,502)	(\$709,828)	\$2,547,953	\$563,781	\$455,271		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$1,047,606	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)		
KelseyCare Administrators, LLC	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154)		
Lasso Healthcare Insurance Company	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293		
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303		
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0		
Molina Healthcare of Texas, Inc.	\$52,196,634	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201		
Medicare Advantage Insurance Company of Omal	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926		
Mutual of Omaha Medicare Advantage Co.	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0		
Oscar Insurance Company	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739		
Parkland Community Health Plan, Inc.	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088		
Physicians Health Choice of Texas, LLC	\$4,740,527	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434		
Procare Advantage LLC	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178		
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421 (\$70,457)		
Scan Health Plan of Texas	\$0	\$0 (\$4.173.660)	\$0 (\$5,188,040)	(\$3,696,853)	(\$70,457)		
Scott & White Care Plans	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909		
Scott & White Health Plan	(\$5,347,398)	\$3,461,309 \$0	\$4,586,320	\$19,489,798 \$0	\$22,292,201		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	\$0 \$1,070,034	\$0 (\$5,111,832)	\$0 \$2,165,160	\$0	\$0 \$12,004,180		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$1,070,034 (\$326,823)	, , , , , , , , , , , , , , , , , , , ,	\$2,165,160 (\$8,637)	\$21,180,911 \$1,160,857	\$12,004,189 \$243,372		
Seton Health Plans, Inc. Seton Health Plan, Inc.	(\$326,823) \$1,446,018	\$5,124,363 (\$424,774)	(\$962,472)	\$1,169,857 \$1,751,563	\$243,372 (\$1,580,124)		
SHA, L.L.C.	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408		
Superior Healthplan Community Solutions, Inc.	(\$494,763)	(\$624,230)	(\$1,202,467)	(\$11,321,559)	\$4,357,406 \$0		
Superior Healthplan, Inc.	\$13,036,286	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183		
Texas Children's Health Plan, Inc.	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171		
Texas Children's Health Plan Inc. Texas Health + Aetna Health Plan Inc.	(\$49,996)	\$641,859	\$5,084,279,400	\$20,787	(\$245,883)		
Texas Independence Health Plan Inc.	\$569,273	\$422,212	\$415,392	\$346,933	\$481,642		
Today's Options of Texas, Inc.	\$309,273	\$0	\$415,392	\$340,933	\$461,042		
Prominence HealthFirst of Texas	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	هو \$1,590,908)		
UnitedHealthcare Benefits of Texas, Inc.	\$27,949,427	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689		
Unitedhealthcare Community Plan of Texas, LLC	\$83,696,105	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462		
Unitedhealthcare of Texas, Inc.	\$18,916,572	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464		
UTMB Health Plans, Inc.	\$10,910,572	\$15,706	\$32,472	\$42,067	\$26,466		
·	\$17,138	\$15,700	\$32,472	\$42,007	\$20,400 \$0		
Allegian (Valley Rantiet) Incurance Co		ΦU	φυ	φυ	φυ		
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	\$11,581,010	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006		

INCOME STATEMENT DATA FIRST QUARTER 2023 JET INCOME AFTER TAXES - TEXAS

6 AM -	NET INCOME AFTER TAXES - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$11,694,364	(\$3,660,581)	(\$384,310)	(\$46,595,991)	\$27,001,800		
Aetna Better Health of Kansas, Inc.	\$5,574,955	\$155,800	\$3,219,701	(\$432,504)	(\$324,039		
Aetna Better Health of Texas, Inc.	\$21,631,732	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369		
Alignment Health Insurance Co of Arizona	(\$465.547)	\$0 \$67,242	\$0 \$253,606	\$0 (\$105,146)	(\$347,989		
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	(\$465,547) (\$495)	\$67,313 (\$611)	\$253,606 \$771	(\$185,146) \$2,686	(\$365,306 \$9,187		
Amerigroup Insurance Company, Inc.	\$25,006,979	\$9,665,782	\$19,820,602	(\$6,486,424)	\$3,125,272		
Amerigroup Texas, Inc.	\$16,556,461	\$38,013,866	\$36,508,978	\$56,541,526	\$25,780,445		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Bright Healthcare Insurance Company of Texas	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company Texas	(\$478,408)	\$60,130	\$542,452	(\$2,908,850)	\$1,047,598		
CHA HMO, Inc.	\$25,664,024	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638		
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660		
Cigna Healthcare of Texas, Inc.	\$2,658,182	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598		
Clover HMO of New Jersey	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082		
Community First Health Plans, Inc.	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431		
Community Health Choice, Inc.	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691		
Community Health Choice Texas, Inc.	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013		
Cook Children's Health Plan	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831		
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003		
Driscoll Children's Health Plan	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543		
El Paso First Health Plans, Inc.	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0	\$0 \$0	\$0	\$0	\$0		
	\$0 (\$3,202,401)	\$0 (\$10,220,380)	\$0 (\$11,821,600)	\$0 (\$29,455,244)	\$0 (\$20,667,278)		
GHS Insurance Company GlobalHealth of Texas	\$134,040	\$129,832	(\$11,821,800)	(\$29,433,244)	(\$20,007,278		
HCSC Insurance Company	(\$8,400,276)	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347		
Health Care Service Corp.	\$178,876,215	\$142,858,078	\$63,037,420	(\$7,988,910)	\$278,503,113		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	(ψτ,500,510) \$0	\$0		
Humana Benefit Plan of Texas	(\$5,323)	\$30,659	(\$77,352)	\$170,131	(\$7,040		
Humana Health Plan of Texas, Inc.	\$9,812,792	\$5,020,823	(\$1,218,036)	\$4,300,149	\$6,320,824		
Humana Health Plan, Inc.	(\$992,101)	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532		
Imperial Insurance Companies	(\$4,410,502)	(\$772,818)	\$2,547,953	\$987,931	\$455,271		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$832,004	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733		
KelseyCare Administrators, LLC	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154		
Lasso Healthcare Insurance Company	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293		
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303		
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0		
Molina Healthcare of Texas, Inc.	\$39,591,973	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589		
Medicare Advantage Insurance Company of Omal	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926		
Mutual of Omaha Medicare Advantage Co.	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$C		
Oscar Insurance Company	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739		
Parkland Community Health Plan, Inc.	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088		
Physicians Health Choice of Texas, LLC	\$3,596,408	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920		
Procare Advantage LLC	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178		
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421 (\$70,457		
Scan Health Plan of Texas	\$0	\$0 (\$4.173.660)	\$0 (\$5.188.040)	(\$3,696,853)	(\$70,457 \$1,622,000		
Scott & White Care Plans Scott & White Health Plan	\$2,925,468 (\$5,347,398)	(\$4,173,660) \$3,417,338	(\$5,188,040) \$4,557,696	\$2,045,448 \$19,477,095	\$1,622,909 \$22,292,201		
Selectcare Health Plans, Inc.	(\$5,347,398)	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201		
SelectCare of Texas, L.L.C.	\$803,473	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431		
Sendero Health Plans, Inc.	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372		
Seton Health Plan, Inc.	\$1,446,018	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124		
SHA, L.L.C.	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408		
Superior Healthplan Community Solutions, Inc.	(\$78,730)	(\$561,018)	(\$742,280)	\$0	\$0		
Superior Healthplan, Inc.	\$10,695,766	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127		
Texas Children's Health Plan, Inc.	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171		
Texas Health + Aetna Health Plan Inc.	(\$71,377)	\$491,694	\$409,003	\$19,771	(\$272,979		
Texas Independence Health Plan Inc.	\$569,273	\$422,212	\$415,392	\$346,933	\$393,598		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Prominence HealthFirst of Texas	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908		
UnitedHealthcare Benefits of Texas, Inc.	\$21,912,389	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259		
Unitedhealthcare Community Plan of Texas, LLC	\$64,780,955	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245		
Unitedhealthcare of Texas, Inc.	\$16,422,740	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231		
UTMB Health Plans, Inc.	\$17,138	\$15,706	\$32,472	\$42,067	\$26,466		
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$000.55		
Wellcare of Texas, Inc.	\$8,816,767	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554		
TOTAL BASIC SERVICE	\$549,489,806	\$353,902,967	\$5,491,568,069	\$25,838,446	\$704,856,988		

AM -	NET INCOME AFTER TAXES - YTD - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	\$0	\$0	\$0	\$0	Quarto:		
Aetna Health Inc.	\$11,694,364	\$8,033,783	\$7,649,473	(\$38,946,518)	27,001,800		
Aetna Better Health of Kansas, Inc.	\$5,574,955	\$5,730,755	\$8,950,456	\$8,517,952	(324,039		
Aetna Better Health of Texas, Inc.	\$21,631,732	\$15,754,435	\$37,755,035	\$50,829,024	432,369		
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	(347,989		
American Health Plan of Texas, Inc.	(\$465,547)	(\$398,234)	(\$144,628)	(\$329,774)	(365,30		
Amerihealth Caritas Texas, Inc.	(\$495)	(\$1,106)	(\$335)	\$2,351	9,18		
Amerigroup Insurance Company, Inc.	\$25,006,979	\$34,672,761	\$54,493,363	\$48,006,939	3,125,27		
Amerigroup Texas, Inc.	\$16,556,461	\$54,570,327	\$91,079,305	\$147,620,831	25,780,44		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0			
Bright Healthcare Insurance Company of Texas	(\$4,809,956)	(\$120,730,714)	(\$35,803,263)	(\$104,770,226)	11,696,14		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0			
Cariten Health Plan, Inc.	\$0 (\$470,400)	\$0 (\$440.070)	\$0	\$0	4.047.50		
CHA LIMO Inc.	(\$478,408)	(\$418,278)	\$124,174	(\$2,784,677)	1,047,59		
CHA HMO, Inc. Children's Medical Center Health Plan	\$25,664,024	\$48,618,898	\$77,387,169	\$80,109,311	41,437,63		
	\$137	\$349 \$1,553,915	\$0	\$0 (\$10.530.073)	024 66		
CHRISTUS Health Plan	\$3,358,332	\$3,894,974	\$793,901 \$4,376,744	(\$10,530,972)	934,66 (101,59		
Clayer HMC of New Jersey	\$2,658,182		\$4,376,744	(\$60,508,758)	,		
Clover HMO of New Jersey	\$1,132,491 \$16,196,755	\$1,629,558	\$2,932,971	\$4,258,376	(17,051,08		
Community First Health Plans, Inc. Community Health Choice, Inc.	\$16,186,755 \$16,569,549	\$33,591,523 \$9,685,220	\$44,760,564 \$23,820,818	\$53,312,953 \$3,565,927	24,710,43		
Community Health Choice, Inc. Community Health Choice Texas, Inc.	\$16,569,549	\$38,542,277	\$23,820,818 \$50,904,026	\$3,565,927 \$64,374,846	11,159,69 15,335,01		
Community Health Choice Texas, Inc. Cook Children's Health Plan	\$14,557,923	\$38,542,277 \$25,442,379	\$50,904,026	\$04,374,846	9,234,83		
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$6,254,055	\$23,934,597	(\$2,768)	1,473,00		
Driscoll Children's Health Plan	\$8,087,205	\$16,758,158	\$17,526,174	\$21,125,143	19,394,54		
El Paso First Health Plans, Inc.	(\$1,445,465)	(\$645,453)	\$366,210	\$21,125,143	19,394,54		
Essence Healthcare, Inc.	(\$1,445,465)	(\$645,453)	\$366,210	\$9,711,079	J 4 ,23		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0			
GHS Insurance Company	(\$3,202,401)	(\$13,422,781)	(\$25,244,381)	(\$54,699,625)	(20,667,27		
GlobalHealth of Texas	\$134,040	\$263,872	(\$356,001)	(\$1,457,422)	(4,04		
HCSC Insurance Company	(\$8,400,276)	(\$7,568,413)	(\$10,816,895)	(\$24,107,848)	(12,977,34		
Health Care Service Corp.	\$178,876,215	\$321,734,293	\$384,771,713	\$376,782,803	278,503,11		
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	270,000,11		
Humana Benefit Plan of Texas	(\$5,323)	\$25,336	(\$52,016)	\$118,115	(7,04		
Humana Health Plan of Texas, Inc.	\$9,812,792	\$14,833,615	\$13,615,579	\$17,915,728	6,320,82		
Humana Health Plan, Inc.	(\$992,101)	(\$1,490,262)	(\$11,420,518)	(\$8,220,450)	(921,53		
Imperial Insurance Companies	(\$4,410,502)	(\$5,183,320)	(\$2,635,367)	(\$1,647,436)	455,27		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	,		
K S Plan Administrators, LLC	\$832,004	\$1,702,880	\$2,360,544	\$306,155	(12,518,73		
KelseyCare Administrators, LLC	(\$3,721)	(\$5,659)	(\$57,838)	(\$57,830)	(15		
Lasso Healthcare Insurance Company	\$0	\$3,507,392	\$3,212,886	(\$4,225,632)	551,29		
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$1,511,851	\$1,803,684	\$2,154,484	826,30		
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$3,176,750)			
Molina Healthcare of Texas, Inc.	\$39,591,973	\$37,244,521	\$54,914,813	\$66,192,558	33,918,58		
Medicare Advantage Insurance Company of Omal	(\$30,279)	(\$69,102)	(\$29,051)	(\$5,566)	8,92		
Mutual of Omaha Medicare Advantage Co.	\$19,891	\$13,066	\$32,013	\$8,607	10		
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0			
Oscar Insurance Company	(\$2,333,815)	\$8,081,389	\$1,396,273	(\$20,503,847)	17,262,73		
Parkland Community Health Plan, Inc.	\$3,566,043	\$5,291,058	(\$3,214,695)	(\$50,480,765)	6,582,08		
Physicians Health Choice of Texas, LLC	\$3,596,408	\$14,566,641	\$26,068,626	\$48,001,998	9,153,92		
Procare Advantage LLC	\$216,805	\$428,749	\$916,718	\$666,244	628,17		
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$532,067)	(\$847,682)	(\$1,126,041)	193,42		
Scan Health Plan of Texas	\$0	\$0	\$0	(\$3,696,853)	(70,45		
Scott & White Care Plans	\$2,925,468	(\$1,248,192)	(\$6,436,232)	(\$4,390,784)	1,622,90		
Scott & White Health Plan	(\$5,347,398)	(\$1,930,059)	\$2,627,636	\$22,104,731	22,292,20		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	\$803,473	(\$3,252,233)	(\$3,681,555)	\$15,352,362	7,366,43		
Sendero Health Plans, Inc.	(\$326,823)	\$4,797,540	\$4,788,903	\$5,958,760	243,37		
Seton Health Plan, Inc.	\$1,446,018	\$1,310,819	\$348,347	\$2,099,910	(1,580,12		
SHA, L.L.C.	\$6,410,529	\$6,076,757	\$13,932,573	\$2,611,014	4,357,40		
Superior Healthplan Community Solutions, Inc.	(\$78,730)	(\$639,748)	(\$1,382,028)	\$0			
Superior Healthplan, Inc.	\$10,695,766	\$149,545,307	\$168,631,448	\$259,319,398	74,871,12		
Texas Children's Health Plan, Inc.	\$36,372,149	\$65,213,577	\$99,884,707	\$133,179,232	31,008,17		
Texas Health + Aetna Health Plan Inc.	(\$71,377)	\$420,317	\$829,320	\$849,091	(272,97		
Texas Independence Health Plan Inc.	\$569,273	\$991,485	\$1,406,877	\$1,753,810	393,59		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0			
Prominence HealthFirst of Texas	(\$1,733,693)	(\$3,664,692)	(\$7,993,653)	(\$10,415,515)	(1,590,90		
UnitedHealthcare Benefits of Texas, Inc.	\$21,912,389	\$67,887,023	\$120,530,949	\$198,943,308	28,263,25		
Unitedhealthcare Community Plan of Texas, LLC	\$64,780,955	\$72,261,895	\$88,553,710	\$135,561,695	40,122,24		
	\$16,422,740	\$20,959,300	\$19,952,330	(\$16,463,013)	10,565,23		
•	•	400 044	CE 047	\$107,384	26,46		
UTMB Health Plans, Inc.	\$17,138	\$32,844	\$65,317		20,40		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	\$17,138 \$0 \$8,816,767	\$32,844 \$0 \$20,098,874	\$05,317 \$0 \$29,359,411	\$0 \$33,478,980	5,293,55		

INCOME STATEMENT DATA FIRST QUARTER 2023 TOTAL ENDING ENROLLMENT - TEXAS

00 / UVI		TOTAL EN	DING ENROLLME	NT - TEXAS	
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	28,648	33,771	34,145	34,623	293,744
Aetna Better Health of Kansas, Inc.	0	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	151,000	158,125	164,603	172,355	177,989
Alignment Health Insurance Co of Arizona	0	0	0	0	54
		675			
American Health Plan of Texas, Inc.	638		711	669	668
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	289,216	293,680	299,022	306,939	319,394
Amerigroup Texas, Inc.	799,289	814,674	829,939	854,821	866,152
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526
Children's Medical Center Health Plan	2,498,492	3,632,682	100,322	103,130	0
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CHRISTUS Health Plan	32,326	31,664	32,014	31,483	33,797
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366
Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	190,574	195,236	199,898	186,869	209,455
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	378,829	389,881	398,706	410,332	418,247
Cook Children's Health Plan	170,162	174,723	178,731	181,630	184,226
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	243,491	249,605	256,167	266,433	272,316
El Paso First Health Plans, Inc.	93,982	96,533	99,544	104,006	105,163
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,265	9,897	10,304	10,643	15,430
GlobalHealth of Texas	6	8	9	13	214
HCSC Insurance Company	66,815	66,140	65,664	65,299	78,549
Health Care Service Corp.	768,288	767,437	771,288	781,431	920,958
Healthspring Life & Health Ins. Co., Inc.	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	122	186	217	215	789
Humana Health Plan of Texas, Inc.	81,289	77,044	75,240	69,124	61,547
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	0,200	0,144	0,117	0	0
K S Plan Administrators, LLC	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	6,938	6,997	7,075	6,744
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	356,722	357,435	359,822	363,800	328,531
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	171,909	158,570	160,688	176,556	152,463
Parkland Community Health Plan, Inc.	225,877	233,022	238,294	244,837	248,311
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Physicians Health Choice of Texas, LLC	131,465	134,697	138,736	141,248	149,713
Procare Advantage LLC	519	525	559	572	569
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	1,696
Scan Health Plan of Texas	0	0	0	0	100
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,383
Scott & White Health Plan	141,532	137,239	139,671	136,754	254,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	43,289	44,980	46,196	47,742	48,769
SHA, L.L.C.	119,586	127,345	130,613	136,979	135,399
Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	130,979	133,399
		·			
Superior Healthplan, Inc.	711,397	715,685	724,165	738,921	977,991
Texas Children's Health Plan, Inc.	562,314	575,025	588,729	607,774	617,832
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,869	5,180	5,350	5,430	6,605
UnitedHealthcare Benefits of Texas, Inc.	333,818	340,733	349,599	356,711	359,447
Unitedhealthcare Community Plan of Texas, LLC	380,479	393,390	405,794	421,141	437,474
Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808
UTMB Health Plans, Inc.	106	98	92	91	81
Allegian (Valley Baptist) Insurance Co.	0	98	92	0	0
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Wellcare of Texas, Inc.	77,814	82,920	109,370	112,162	99,067
TOTAL BASIC SERVICE	10,039,327	11,284,354	7,816,139	7,979,664	8,822,871

INCOME STATEMENT DATA FIRST QUARTER 2023 CUMULATIVE MEMBER MONTHS - TEXAS

5 / Wi	CUMULATIVE MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	84,553	95,283	102,240	103,088	827,545		
Aetna Better Health of Kansas, Inc.	39,830	40,281	41,015	40,838	38,894		
Aetna Better Health of Texas, Inc.	445,799	468,081	486,783	510,353	529,618		
Alignment Health Insurance Co of Arizona	0	0	0	0	134		
American Health Plan of Texas, Inc.	1,851 0	1,993	2,184	2,061	2,050		
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	867,046	0 878,159	894,488	917,376	955,752		
Amerigroup Texas, Inc.	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346		
Arcadian Health Plan, Inc.	2,392,119	2,437,713	2,402,002	2,549,402	2,391,340		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	6,746	7,742	8,575	9,063	10,814		
CHA HMO, Inc.	504,936	499,778	496,935	494,919	518,037		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	95,378	93,569	93,269	94,490	99,602		
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114		
Clover HMO of New Jersey	16,824	16,045	15,743	15,283	12,723		
Community First Health Plans, Inc.	567,204	582,138	595,224	385,918	625,646		
Community Health Choice, Inc. Community Health Choice Texas, Inc.	292,878 1,127,172	291,806 1,159,447	287,214	284,909	369,193		
Cook Children's Health Plan	507,539	519,901	1,188,316 532,058	1,237,316 544,547	1,251,369 554,545		
Devoted Health Plan of Texas, Inc.	75,138	79,472	82,543	84,609	110,116		
Driscoll Children's Health Plan	732,000	751,284	769,758	798,987	818,143		
El Paso First Health Plans, Inc.	279,708	287,194	295,595	306,887	313,713		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	27,101	29,196	30,613	31,612	45,787		
GlobalHealth of Texas	11	25	26	37	606		
HCSC Insurance Company	201,207	198,888	196,823	196,375	234,578		
Health Care Service Corp.	2,290,238	2,291,309	2,324,898	2,346,852	2,730,435		
Healthspring Life & Health Ins. Co., Inc.	332,121	323,840	319,354	315,882	393,790		
Humana Benefit Plan of Texas	321	491	637	650	2,288		
Humana Health Plan of Texas, Inc.	247,120	235,321	226,351	210,727	187,725		
Humana Health Plan, Inc. Imperial Insurance Companies	0 50,687	0 4,473	5,117	(39,881)	3,777		
Juntos Health Plan Inc.	0	0	0,117	(55,661)	0,777		
K S Plan Administrators, LLC	123,009	125,569	129,897	135,061	141,602		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	41,341	21,200	21,335	20,217		
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239		
Memorial Hermann Health Plan, Inc.	19,367	19,049	18,872	18,745	20,476		
Molina Healthcare of Texas, Inc.	1,120,598	1,073,262	1,079,793	1,093,266	988,655		
Medicare Advantage Insurance Company of Oma	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	497,305	475,771	473,450	512,543	456,354		
Parkland Community Health Plan, Inc.	679,394	700,872	717,204	736,619	748,608 444,624		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	392,178 1,528	400,525 1,552	411,567 1,645	421,598 1,703	1,689		
Provider Partners Health Plan of Texas, Inc.	2,378	2,402	2,527	3,042	5,013		
Scan Health Plan of Texas	0	0	0	0,042	260		
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,922		
Scott & White Health Plan	426,223	399,738	411,332	406,749	740,014		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	135,850	131,443	129,409	125,480	106,913		
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342		
Seton Health Plan, Inc.	128,822	133,663	137,333	141,777	145,148		
SHA, L.L.C.	364,720	379,402	384,476	405,021	404,128		
Superior Healthplan Community Solutions, Inc.	4,140	3,684	3,403	0	0		
Superior Healthplan, Inc.	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648		
Texas Children's Health Plan, Inc.	1,677,140 0	(3,254,455)		1,818,762	1,854,170		
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	5,345	5,455	5,599	5,300	5,532		
Today's Options of Texas, Inc.	5,345	5,455	5,599	3,300 n	0,032		
Prominence HealthFirst of Texas	14,415	15,257	15,975	16,226	19,743		
UnitedHealthcare Benefits of Texas, Inc.	996,384	1,014,537	1,037,088	1,062,973	1,072,904		
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820		
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075		
UTMB Health Plans, Inc.	328	298	282	275	253		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
	284,345	301,476	321,799	336,777	299,564		
Wellcare of Texas, Inc.	201,010						

- / WI		CUMULATIVE N	MEMBER MONTHS	S - YTD - TEXAS	
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,553	179,836	282,076	385,164	827,545
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,894
Aetna Better Health of Texas, Inc.	445,799	913,880	1,400,663	1,911,016	529,618
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	867,046	1,745,205	2,639,693	3,557,069	955,752
Amerigroup Texas, Inc.	2,392,119	4,829,832	7,311,914	9,861,396	2,591,346
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(866)
BCBSTX Government Programs HMO	042,229	0	2,301,300	3,314,301	(000)
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,814
CHA HMO, Inc.	504,936	1,004,714	1,501,649	1,996,568	518,037
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	95,378	188,947	282,216	376,706	99,602
Cigna Healthcare of Texas, Inc.	15,349	31,087	46,413	62,867	578,114
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,723
Community First Health Plans, Inc.	567,204	1,149,342	1,744,566	2,130,484	625,646
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,193
Community Health Choice Texas, Inc.	1,127,172	2,286,619	3,474,935	4,712,251	1,251,369
Cook Children's Health Plan	507,539	1,027,440	1,559,498	2,104,045	554,545
Devoted Health Plan of Texas, Inc.	75,138	154,610	237,153	321,762	110,116
Driscoll Children's Health Plan	732,000	1,483,284	2,253,042	3,052,029	818,143
El Paso First Health Plans, Inc.	279,708	566,902	862,497	1,169,384	313,713
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,101	56,297	86,910	118,522	45,787
GlobalHealth of Texas	11	36	62	99	606
HCSC Insurance Company	201,207	400,095	596,918	793,293	234,578
Health Care Service Corp.	2,290,238	4,581,547	6,906,445	9,253,297	2,730,435
Healthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,790
Humana Benefit Plan of Texas	321	812	1,449	2,099	2,288
Humana Health Plan of Texas, Inc.	247,120	482,441	708,792	919,519	187,725
Humana Health Plan, Inc.	0	0	0	0	0 777
Imperial Insurance Companies	50,687	55,160	60,277	20,396	3,777
Juntos Health Plan Inc. K S Plan Administrators, LLC	122,000	0 248,578	279.475	512 526	141,602
KelseyCare Administrators, LLC	123,009	246,576	378,475	513,536 0	141,002
Lasso Healthcare Insurance Company	0	41,341	62,541	83,876	20,217
Memorial Hermann Commercial Health Plan, Inc.	17,503	33,720	49,653	65,699	16,239
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,476
Molina Healthcare of Texas, Inc.	1,120,598	2,193,860	3,273,653	4,366,919	988,655
Medicare Advantage Insurance Company of Omal	0	0	0,2:0,000	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	497,305	973,076	1,446,526	1,959,069	456,354
Parkland Community Health Plan, Inc.	679,394	1,380,266	2,097,470	2,834,089	748,608
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,624
Procare Advantage LLC	1,528	3,080	4,725	6,428	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	104,631	216,229	318,101	404,813	87,922
Scott & White Health Plan	426,223	825,961	1,237,293	1,644,042	740,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,913
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,342
Seton Health Plan, Inc.	128,822	262,485	399,818	541,595	145,148
SHA, L.L.C.	364,720	744,122	1,128,598	1,533,619	404,128
Superior Healthplan Community Solutions, Inc.	4,140	7,824	11,227	0	0
Superior Healthplan, Inc.	2,129,614	4,278,422	6,447,447	8,669,536	2,893,648
Texas Children's Health Plan, Inc.	1,677,140	3,400,015	5,165,156	6,983,918	1,854,170
Texas Health + Aetna Health Plan Inc.	5 345	10.800	16 300	241	274 5.532
Texas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,532
Today's Options of Texas, Inc.	14.415	20.672	0 45.647	61 873	10.740
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	14,415	29,672 2,010,921	45,647	61,873	19,743
	996,384	· · ·	3,048,009	4,110,982	1,072,904
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	2,302,321	3,508,781	4,761,541	1,301,820
Unitedhealthears of Toyes Inc		697,326	1,070,990	1,435,995	605,075
Unitedhealthcare of Texas, Inc.	326,258		000	1 100	252
UTMB Health Plans, Inc.	328	626	908	1,183	253
			908 0 907,620	1,183 0 1,244,397	253 0 299,564

INCOME STATEMENT DATA FIRST QUARTER 2023 GROUP ENDING ENROLLMENT - TEXAS

GROUP ENDING ENROLLMENT - TEXAS						
3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
0	0	0	0	0		
4,526	4,880	4,857	4,667	4,483		
0	0	0	0	0		
0	0	0	0	0		
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		177,237	179,149	186,104		
-		0	0	0		
				54,766		
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_	·			100,303		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
5,722	5,415	5,297	5,363	5,358		
0	0	0	0	0		
0	0	0	0	0		
				0		
				0		
				0		
		-	-	0		
0			-			
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
37,348	37,081	32,741	30,412	29,631		
13,192	13,046	12,614	12,675	12,290		
0	0	0	0	0		
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0	0	0	0	9,467		
0 0 0 0 16,098	0	0 0 13,813	0 0 11,765	9,467		
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0 0 0 16,098 0 0 0 0	0 0 15,096 1 0 0 0	0 0 13,813 0 0 0 0	0 0 11,765 86 0 0 0	9,467 97 0 0 0		
0 0 0 16,098 0 0 0 0 0 48,948	0 0 15,096 1 0 0 0 0 47,818	0 0 13,813 0 0 0 0 0 0 45,608	0 0 11,765 86 0 0 0 0 42,749	9,467 97 0 0 0 0		
0 0 0 16,098 0 0 0 0 0 0 48,948	0 0 15,096 1 0 0 0 0 47,818	0 0 13,813 0 0 0 0 0 0 45,608	0 0 11,765 86 0 0 0 0 0 42,749	9,467 97 0 0 0 0		
0 0 0 16,098 0 0 0 0 0 48,948	0 0 15,096 1 0 0 0 0 47,818	0 0 13,813 0 0 0 0 0 0 45,608	0 0 11,765 86 0 0 0 0 42,749	0 0 9,467 97 0 0 0 0 37,134		
	Quarter 0 4,526 0 <td< td=""><td>3/22 Quarter 6/22 Quarter 0 0 4,526 4,880 0 0 <t< td=""><td>3/22 Quarter 6/22 Quarter 9/22 Quarter 0 0 0 4,526 4,880 4,857 0 0 0 0<</td><td> 3/22</td></t<></td></td<>	3/22 Quarter 6/22 Quarter 0 0 4,526 4,880 0 0 <t< td=""><td>3/22 Quarter 6/22 Quarter 9/22 Quarter 0 0 0 4,526 4,880 4,857 0 0 0 0<</td><td> 3/22</td></t<>	3/22 Quarter 6/22 Quarter 9/22 Quarter 0 0 0 4,526 4,880 4,857 0 0 0 0<	3/22		

INCOME STATEMENT DATA FIRST QUARTER 2023 GROUP MEMBER MONTHS - TEXAS

6 AM -	GROUP MEMBER MONTHS - TEXAS					
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	
AdvantageOptimum	0	0	0	0	0	
Aetna Health Inc.	13,679	14,283	14,654	13,987	13,448	
Aetna Better Health of Kansas, Inc.	0	0	0	0	(
Aetna Better Health of Texas, Inc.	0	0	0	0	(
Alignment Health Insurance Co of Arizona	0	0	0	0	(
American Health Plan of Texas, Inc.	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	0	0	0	0	(
Amerigroup Insurance Company, Inc.	0	0	0	0	(
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	(
Humana Regional Health Plan, Inc.	0	0	0	0	(
Bright Healthcare Insurance Company of Texas	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	-	
Cariten Health Plan, Inc.	0	0	0	0	-	
Centene Venture Insurance Company Texas	0	0	0	0	(
CHA HMO, Inc.	0	0	0	0	ı	
Children's Medical Center Health Plan	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0		
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	16,55	
Clover HMO of New Jersey	0	0	0	0		
Community First Health Plans, Inc.	6	6	6	6		
Community Health Choice, Inc.	0	0	0	0		
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	(
Essence Healthcare, Inc.	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	0	0	0	0	(
GHS Insurance Company	0	0	0	0	(
GlobalHealth of Texas	0	0	0	0	(
HCSC Insurance Company	0	0	0	0	(
Health Care Service Corp.	567,261	562,848	549,601	535,353	558,04	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	(
Humana Benefit Plan of Texas	0 224,248	0 213,460	204,820	0 189,633	167,600	
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	352,694	337,092	322,702	314,843	304,152	
Imperial Insurance Companies	332,094	0	0	0	304,132	
Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company	0	0	0	0	1	
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,23	
Memorial Hermann Health Plan, Inc.	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	(
Medicare Advantage Insurance Company of Oma	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0		
Oscar Insurance Company Parkland Community Health Plan Inc.	0	0	0	0		
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0		
Procare Advantage LLC	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0		
Scott & White Care Plans	112,014	111,625	101,872	91,653	89,700	
Scott & White Health Plan	40,420	39,259	37,818	38,023	37,210	
Selectcare Health Plans, Inc.	0	0	0	0	(
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc.	0	0	0	0	(
Seton Health Plan, Inc.	0	0	0	0	(
SHA, L.L.C.	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	(
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	51 608	0 46 976	0 42 837	0 36.444	31 08	
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	51,608 0	46,976 7	42,837	36,444 232	31,08- 27-	
Texas Independence Health Plan Inc.	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0		
Unitedhealthcare of Texas, Inc.	149,644	144,746	141,302	129,932	114,05	
UTMB Health Plans, Inc.	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	(
Wellcare of Texas, Inc.	0	0	0	0	(
TOTAL BASIC SERVICE	1,544,426	1,502,257	1,446,873	1,382,606	1,348,369	

INCOME STATEMENT DATA FIRST QUARTER 2023

GROUP MEMBER MONTHS - YTD - TEXAS BASIC SERVICE HMOs 3/22 6/22 9/22 12/22 3/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. 13,679 27,962 42,616 56,603 13,448 Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. 15,349 31,087 46,413 62,867 16,552 **Clover HMO of New Jersey** Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. **Essence Healthcare, Inc.** Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company** 567,261 558,041 1,130,109 1,679,710 2,215,063 Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** 224,248 437,708 642,528 832,161 167,600 Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. 352,694 689,786 1,012,488 1,327,331 304,152 **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** 17,503 49,653 33,720 65,699 16,239 Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. **Medicare Advantage Insurance Company of Oma** Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** 112,014 223,639 325,511 417,164 89,700 40,420 79,679 117,497 155,520 37,216 Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. 51,608 98,584 177,865 31,084 Texas Children's Health Plan, Inc. 141,421 Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC 114,057 149,644 294,390 435,692 565,624 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 1,544,426 3,046,683 4,493,556 5,876,162 1,348,369

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

INCOME STATEMENT DATA

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	16,606	16,252	15,989	15,740	0
Aetna Better Health of Texas, Inc.	11,134	11,920	12,264	12,177	13,000
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Blan	150	242	256	249	261
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	15,229	16,601	17,135	17,278	17,663
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,304	26,051	0	25,528	0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0 8,538	0 8,444	8,265	8,216	7.009
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	0,536	0,444	0,205	0,210	7,998 0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	77,961	79,510	53,909	79,188	38,922
TO THE BROTO DELIVIOE	108,11	10,010	<u> </u>	I 13,100	30,922

Page 25 MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
AdvantageOptimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter 0
Aetna Health Inc.	0	0	0	0	12,486
Actna Better Health of Kansas, Inc.	13,315	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0	54
American Health Plan of Texas, Inc.	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	70,940	70,771	71,580	71,832	74,038
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	31,678 0	29,180	27,501	26,495	23,066
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	2,360	0 2,670	0 2,947	3,034	0 3,562
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,090	4,980	4,909	4,865 0	4,683
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	51	52	55	54	88
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	5,565	5,869	5,930	5,939	5,396
GlobalHealth of Texas	6	8	9	13	214
HCSC Insurance Company	1,999	1,974	2,043	2,084	2,708
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0 109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	122	186	217	215	789
Humana Health Plan of Texas, Inc.	2,963	2,904	2,840	2,812	2,691
Humana Health Plan, Inc.	0 5.350	0 5 144	0 5 117	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	5,250 0	5,144 0	5,117	4,885 0	1,231
K S Plan Administrators, LLC	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company Memorial Hermann Commercial Health Plan, Inc.	0	6,938	6,957	7,039	6,710
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,113	1,067	1,007	969	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	131,465 519	134,697 525	138,736 559	141,248 572	149,713
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	569 1,696
Scan Health Plan of Texas	0	0	0	0	100
Scott & White Care Plans	0	0	0	0	156
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	25,712	0	26,555 0
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	1 0	1 0
Superior Healthplan, Inc.	28,013	29,655	31,161	32,398	29,871
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0 1,767	0 1,826	0 1,867	0 1,791	0 1,905
Today's Options of Texas, Inc.	0	1,826	1,867	1,791	1,905
Prominence HealthFirst of Texas	4,305	4,392	4,524	4,599	5,545
UnitedHealthcare Benefits of Texas, Inc.	333,815	340,730	349,596	356,709	359,445
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	51,174 0	52,896	55,130	56,144	64,099
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	77,814	82,920	109,370	112,162	99,067
TOTAL BASIC SERVICE	1,171,580	1,191,811	1,259,652	1,246,635	1,328,062

6 AM	FIRST QUARTER 2023 MEDICARE ENDING ENROLLMENT (PART D) - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	0	0	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	2,272	2,271	2,280	2,266	2,100		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	11	11	15	18	29		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas HCSC Insurance Company	52,132	51,624	51,251	50,904	64,356		
Health Care Service Corp.	0	0	0	30,904	04,330		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Omal	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans Scott & White Health Plan	0	0	0	0	0		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	<u> </u>		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
					9		
Wellcare of Texas, Inc.	0	0	0	0	0		

5 AM	MEDICARE (BASIC) MEMBER MONTHS - TEXAS					
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	
AdvantageOptimum	0	0	0	0	0	
Aetna Health Inc.	50,316	49,030	48,219	47,461	0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	32,358	0 35,117	0 36,584	0 36,770	39,071	
Alignment Health Insurance Co of Arizona	32,338	33,117	0	30,770	39,071	
American Health Plan of Texas, Inc.	0	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company, Inc.	0	0	0	0	0	
Amerigroup Texas, Inc.	0	0	0	0	0	
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas	0	0	0	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	0	0	0	0	0	
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	
Clover HMO of New Jersey	0	0	0	0	0	
Community First Health Plans, Inc.	0	0	0	0	0	
Community Health Choice, Inc.	0	0	0	0	0	
Cook Children's Health Plan	349	706	767	759	764	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	0	
Driscoll Children's Health Plan	0	0	0	0	0	
El Paso First Health Plans, Inc.	0	0	0	0	0	
Essence Healthcare, Inc.	0	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	
GHS Insurance Company	0	0	0	0	0	
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0	0	
Health Care Service Corp.	0	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	
Humana Benefit Plan of Texas	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	0	0	0	0	0	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	0	
KelseyCare Administrators, LLC	0	0	0	0	0	
Lasso Healthcare Insurance Company	0	0	0	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal	44,356	49,173	50,361 0	51,582 0	53,001	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	0	0	0	0	0	
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0	
Scan Health Plan of Texas, Inc.	0	0	0	0	0	
Scott & White Care Plans	0	0	0	0	0	
Scott & White Health Plan	79,237	157,608	(236,845)	311,782	0	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	0	0	0	0	0	
Sendero Health Plans, Inc. Seton Health Plan, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	0	0	0	0	
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Superior Healthplan, Inc.	25,931	25,385	50,425	24,491	24,125	
Texas Children's Health Plan, Inc.	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	0	0	0	0	C	
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	C	
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	0	0	0	0	- 0	
UTMB Health Plans, Inc.	0	0	0	0	C	
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Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0	

6 AM	MEDICARE (PART D) MEMBER MONTHS - TEXAS					
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0	
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	
Aetna Better Health of Texas, Inc.	0	0	0	0	0	
Alignment Health Insurance Co of Arizona	0	0	0	0	0	
American Health Plan of Texas, Inc.	0	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company, Inc.	6,867	6,828	6,839	6,821	6,286	
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
Bright Healthcare Insurance Company of Texas	0	0	0	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Cariten Health Plan, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	0	0	0	0	0	
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0	
CHRISTUS Health Plan	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	
Clover HMO of New Jersey	0	0	0	0	0	
Community First Health Plans, Inc.	30	34	39	52	77	
Community Health Choice, Inc.	0	0	0	0	0	
Community Health Choice Texas, Inc.	0	0	0	0	0	
Cook Children's Health Plan	0	0	0	0	0	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0	
El Paso First Health Plans, Inc.	0	0	0	0	0	
Essence Healthcare, Inc.	0	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	
GHS Insurance Company	0	0	0	0	0	
GlobalHealth of Texas	0	0	0	0	0	
HCSC Insurance Company	156,983	155,271	154,136	153,154	191,992	
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	
Humana Benefit Plan of Texas	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	0	0	0	0	0	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies	0	0	0	0	0	
Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	0	0	0	0	0	
Medicare Advantage Insurance Company of Oma		0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	0	0	0	0	0	
Procare Advantage LLC	0	0	0	0	0	
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0	
Scan Health Plan of Texas	0	0	0	0	0	
Scott & White Care Plans Scott & White Health Plan	0	0	0	0	0	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	0	0	0	0	0	
Sendero Health Plans, Inc.	0	0	0	0	0	
Seton Health Plan, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	0	0	0	0	
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0	
Texas Children's Health Plan, Inc.	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	
Texas Independence Health Plan Inc.	0	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0	
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0	
Wellcare of Texas, Inc.	0	0	0	0	0	
TOTAL BASIC SERVICE	163,880	162,133	161,014	160,027	198,355	

36 AM	MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	50,316 0	99,346	147,565	195,026	0		
Aetha Better Health of Texas, Inc. Aetha Better Health of Texas, Inc.	32,358	67,475	104,059	140,829	39,071		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	349	1,055	1,822	2,581	764		
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	44,356	93,529	143,890	195,472	53,001		
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	79,237	157,608	0	311,782	0		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	25,931	51,316	76,356	100,847	24,125		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	232,547	470,329	473,692	946,537	116,961		

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22	6/22	AGE) MEMBER M 9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	38,154
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,894
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	214,112	425,927	640,154	855,862	221,605
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	98,293	188,050	272,136 0	352,282 0	71,204
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,814
CHA HMO, Inc. Children's Medical Center Health Plan	504,936 (2,290,703)	1,004,714 (3,061,203)	1,501,649 0	1,996,568	518,037
CHRISTUS Health Plan	15,421	30,471	45,310	59,850	14,160
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,723
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Control Children's Health Blon	0	0	0	0	0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	75,138	0 154,610	0 237,153	0 321,762	0 110,116
Driscoll Children's Health Plan	73,130	134,010	237,133	0	0
El Paso First Health Plans, Inc.	152	308	473	640	265
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	16,317	33,758	51,550	69,347	16,249
GlobalHealth of Texas	11	36	62 18,038	99	606
HCSC Insurance Company Health Care Service Corp.	6,026	11,939	10,030	24,251	8,031
Healthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,790
Humana Benefit Plan of Texas	321	812	1,449	2,099	2,288
Humana Health Plan of Texas, Inc.	9,003	17,778	26,391	34,831	7,929
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	55,160	60,277	20,396	3,777
Juntos Health Plan Inc. K S Plan Administrators, LLC	0 123,009	0 248,578	0 378,475	513,536	141,602
KelseyCare Administrators, LLC	0	240,570	0	0	141,002
Lasso Healthcare Insurance Company	0	41,341	62,180	83,383	20,114
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,476
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	3,437	6,654	9,749	12,675	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,624
Procare Advantage LLC	1,528	3,080	4,725	6,428	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,013
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	260 484
Scott & White Care Plans Scott & White Health Plan	0	0	235,156	0	79,842
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,913
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	7 924	11 227	0	0
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	4,140 82,166	7,824 169,895	11,227 261,797	0 370,357	90,610
Texas Children's Health Plan, Inc.	02,100	109,695	201,797	370,337	90,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,773	25,848	39,350	53,086	16,642
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	996,375 151,690	2,010,887	3,047,966	4,110,933	1,072,898
•	- inihuil	308,507	470,535	638,269	188,525
Onligonesitucare of lease inc	·	Λ	()		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	0				0
UTMB Health Plans, Inc.	0	0	0	0	0 0 299,564

INCOME STATEMENT DATA

6 AM	MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Actna Better Health of Kanasa Inc.	0	0	0	0	0		
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Alignment Health Insurance Co of Arizona	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	6,867	13,695	20,534	27,355	6,286		
Amerigroup Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	30	64	103	155	77		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	156,983	312,254	466,390	619,544	191,992		
Health Care Service Corp.	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc. Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Medicare Advantage Insurance Company of Omal		0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plans	0	0	0	0	0		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	163,880	326,013	-	647,054	198,355		

INCOME STATEMENT DATA FIRST QUARTER 2023 MEDICAID ENDING ENROLLMENT - TEXAS

3/22 Quarter				3/23 Quarter
0	0	0	0	0
0	0	0	0	0
127,695	131,797	136,971	139,692	142,990
136,248	142,612	149,009	157,306	162,608
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_		· ·	ŭ	107.753
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	-	0	ŭ	412,617
	*			181,479
0	0	0	0	0
241,969	248,143	254,831	265,323	271,412
91,540	94,199	97,395	102,187	103,644
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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,	-	190 782	194 220	196,080
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ū	-			244,257
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62,591	64,572	66,607	69,636	71,232
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,		,	·	47,143 126,720
	·	110,974		120,720
		619.071		648,162
·			•	608,365
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
564	788	826	831	1,060
0	0	0	0	0
005 500	336,899	347,377	362,025	370,861
325,588	,	· · · · · · · · · · · · · · · · · · ·	•	
325,588	0	0	0	0
0	0	0	0	0
0	0	0		0 0
	0 127,695 136,248 0 0 0 216,004 750,507 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/22 Quarter 6/22 Quarter 0 0 127,695 131,797 136,248 142,612 0 0 0 0 0 0 216,004 220,638 750,507 769,549 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 167,726 172,892 0 0 0 0 165,205 170,112 0 0 0 0 0 0 0 0 0 0	3/22 Guarter Quarter 136,248 142,612 149,009 Quarter Quarter	Quarter Quarter Quarter 0 0 0 0 127,695 131,797 136,971 139,692 136,248 142,612 149,009 157,306 0 0 0 0 0 0 0 0 136,248 220,638 225,162 232,841 750,507 769,549 788,231 815,865 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

INCOME STATEMENT DATA FIRST QUARTER 2023 EDICAID MEMBER MONTHS - TEXAS

S AM	MEDICAID MEMBER MONTHS - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	0	0	0	0	0		
Actua Better Health of Kansas, Inc.	379,533	390,734	403,642	414,330	426,361		
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	402,979 0	422,043	440,196	464,849	482,878		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	646,067	659,516	673,422	694,847	709,148		
Amerigroup Texas, Inc.	2,240,025	2,297,627	2,353,042	2,430,678	2,487,057		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	0		
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	497,942	514,183	528,639	547,603	560,377		
Community Health Choice, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	1,102,186	1,135,779	1,166,509	1,217,986	1,234,116		
Cook Children's Health Plan	491,819	(491,819)	1,516,504	533,604	545,389		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	727,164	746,798	765,651	795,644	815,193		
El Paso First Health Plans, Inc.	272,056	280,087	289,005	301,089	308,771		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company Health Care Service Corp.	876,904 195,766	881,707 200,921	889,352 204,902	890,905 211,088	212,082		
Healthspring Life & Health Ins. Co., Inc.	195,766	200,921	204,902	211,000	212,002		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	556,566	572,784	571,350	574,207	586,561		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	773,759	784,119	797,941	816,611	829,423		
Medicare Advantage Insurance Company of Omal	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	659,291	681,842	699,375	721,051	735,268		
Physicians Health Choice of Texas, LLC	0	0	0	0	С		
Procare Advantage LLC	0	0	0	0	C		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0			
Scott & White Health Plan	185,937	192,024	197,851	206,056	212,121		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	C		
Sendero Health Plans, Inc.	0	0	0	0	C		
Seton Health Plan, Inc.	121,056	126,348	130,450	135,669	139,845		
SHA, L.L.C.	324,661 0	338,067	349,764	364,439	376,943		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	1,767,754	1,808,699	1,849,047	1,901,530	1,934,685		
Texas Children's Health Plan, Inc.	1,625,532	1,675,899	1,722,304	1,782,318	1,823,086		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	(
Texas Independence Health Plan Inc.	0	0	0	0			
Today's Options of Texas, Inc.	0	0	0 470	0			
Prominence HealthFirst of Texas	1,642	2,182	2,473	2,490	3,10		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	968,820	1,002,202	1,033,916	1,075,850	1,105,047		
Unitedhealthcare of Texas, Inc.	966,620	1,002,202	1,033,916	1,075,650	1,105,047		
UTMB Health Plans, Inc.	0	0	0	0			
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	(
Wellcare of Texas, Inc.	0	0	0	0			
TOTAL BASIC SERVICE	14,817,459	14,221,742	16,585,335	16,082,844	15,527,452		

INCOME STATEMENT DATA MEDICAID MEMBER MONTHS - YTD - TEXAS

AW	MEDICAID MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	0	0	0	0	(
Actual Better Health of Kansas, Inc.	379,533	770,267	1,173,909	1,588,239	426,361		
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	402,979	825,022	1,265,218	1,730,067 0	482,878		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	646,067	1,305,583	1,979,005	2,673,852	709,148		
Amerigroup Texas, Inc.	2,240,025	4,537,652	6,890,694	9,321,372	2,487,057		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan, Inc.	0	0	0	0	C		
Centene Venture Insurance Company Texas	0	0	0	0	C		
CHA HMO, Inc.	0	0	0	0	C		
Children's Medical Center Health Plan	0	0	0	0	C		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0			
Clover HMO of New Jersey Community First Health Plans, Inc.	0 497,942	1,012,125	0 1,540,764	2,088,367	560,377		
Community First Health Plans, Inc. Community Health Choice, Inc.	497,942	1,012,125	1,340,764 N	2,088,367	300,377 C		
Community Health Choice Texas, Inc.	1,102,186	2,237,965	3,404,474	4,622,460	1,234,116		
Cook Children's Health Plan	491,819	0	1,516,504	2,050,108	545,389		
Devoted Health Plan of Texas, Inc.	0	0	0	0	C		
Driscoll Children's Health Plan	727,164	1,473,962	2,239,613	3,035,257	815,193		
El Paso First Health Plans, Inc.	272,056	552,143	841,148	1,142,237	308,771		
Essence Healthcare, Inc.	0	0	0	0	C		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	876,904	1,758,611	2,647,963	3,538,868	0		
Health Care Service Corp.	195,766	396,687	601,589	812,677	212,082		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	C		
Humana Benefit Plan of Texas	0	0	0	0	C		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	556,566	1,129,350	1,700,700	2,274,907	586,561		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0			
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	C		
Memorial Hermann Health Plan, Inc.	0	0	0	0	(
Molina Healthcare of Texas, Inc.	773,759	1,557,878	2,355,819	3,172,430	829,423		
Medicare Advantage Insurance Company of Oma		0	0	0	C		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	(
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0	C		
Parkland Community Health Plan, Inc.	659,291	1,341,133	2,040,508	2,761,559	735,268		
Physicians Health Choice of Texas, LLC	0	0	0	0	700,200		
Procare Advantage LLC	0	0	0	0	(
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	(
Scan Health Plan of Texas	0	0	0	0	C		
Scott & White Care Plans	0	0	0	0	(
Scott & White Health Plan	185,937	377,961	575,812	781,868	212,121		
SelectCare of Tayon I. I. C.	0	0	0	0	(
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	(
Seton Health Plan, Inc.	121,056	247,404	377,854	513,523	139,845		
SHA, L.L.C.	324,661	662,728	1,012,492	1,376,931	376,943		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	, (
Superior Healthplan, Inc.	1,767,754	3,576,453	5,425,500	7,327,030	1,934,685		
Texas Children's Health Plan, Inc.	1,625,532	3,301,431	5,023,735	6,806,053	1,823,086		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	(
Texas Independence Health Plan Inc.	0	0	0	0	(
Today's Options of Texas, Inc. Prominence HealthFirst of Texas	0 1,642	3,824	6,297	0 8,787	3,101		
UnitedHealthcare Benefits of Texas, Inc.	1,042	3,024 N	0,297 n	0,787	3,10		
Unitedhealthcare Community Plan of Texas, LLC	968,820	1,971,022	3,004,938	4,080,788	1,105,047		
Unitedhealthcare of Texas, Inc.	0	0	0	0	(
UTMB Health Plans, Inc.	0	0	0	0	(
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	(
Wellcare of Texas, Inc.	0	0	0	0	(
TOTAL BASIC SERVICE	14,817,459	29,039,201	45,624,536	61,707,380	15,527,452		

INCOME STATEMENT DATA

2,199,126

INDIVIDUAL ENDING ENROLLMENT - TEXAS BASIC SERVICE HMOs 3/22 6/22 9/22 12/22 3/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum 0 0 0 0 Aetna Health Inc. 7,516 12,639 13,299 14,216 276,775 Aetna Better Health of Kansas, Inc. 10,369 10,462 10,639 11,163 11,405 3,618 3,593 3,330 2,872 Aetna Better Health of Texas, Inc. 2,381 Alignment Health Insurance Co of Arizona 0 0 0 0 0 0 0 0 0 0 American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. 0 0 0 0 0 0 0 0 Amerigroup Insurance Company, Inc. 0 0 Amerigroup Texas, Inc. 17,104 15,945 14,207 12,461 10,205 Arcadian Health Plan, Inc. 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 **Bright Healthcare Insurance Company of Texas** 302,515 278,872 301,652 320,645 158 **BCBSTX Government Programs HMO** 0 0 0 0 0 Cariten Health Plan, Inc. 0 0 0 0 0 **Centene Venture Insurance Company Texas** 0 0 0 0 0 CHA HMO, Inc. 0 0 0 0 **Children's Medical Center Health Plan** 0 0 0 0 0 27,236 26,684 26,618 29,114 **CHRISTUS Health Plan** 27,105 Cigna Healthcare of Texas, Inc. 0 0 0 0 196,844 **Clover HMO of New Jersey** 0 3,853 3,648 3,287 2,608 Community First Health Plans, Inc. 2,132 Community Health Choice, Inc. 97,247 97,654 96,833 95,434 126,800 Community Health Choice Texas, Inc. 7,882 7,658 0 6,140 5,369 Cook Children's Health Plan 4,957 4,611 4,246 3,476 2,747 Devoted Health Plan of Texas, Inc. 0 0 **Driscoll Children's Health Plan** 1,522 1,462 1,336 1,110 904 El Paso First Health Plans, Inc. 2,391 2,282 2,094 1,765 1,431 0 **Essence Healthcare, Inc.** 0 0 0 0 0 0 0 0 Fresenius Health Plans of Texas Inc. 0 **GHS Insurance Company** 0 0 0 0 0 0 GlobalHealth of Texas 0 0 0 0 **HCSC Insurance Company** 0 0 0 514,291 Health Care Service Corp. 512,502 525,249 531,140 663,564 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0 0 **Humana Benefit Plan of Texas** 0 0 0 0 0 Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. 2 2 0 0 0 **Imperial Insurance Companies** 0 0 0 0 0 0 0 Juntos Health Plan Inc. K S Plan Administrators, LLC 0 0 0 0 0 0 KelseyCare Administrators, LLC 0 0 0 0 **Lasso Healthcare Insurance Company** 0 0 0 0 0 0 0 0 0 0 Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc 0 0 0 0 0 Molina Healthcare of Texas, Inc. 83,943 78,859 76,257 73,271 33,413 **Medicare Advantage Insurance Company of Oma** 0 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 152,463 **Oscar Insurance Company** 0 Parkland Community Health Plan, Inc. 6,240 6,083 5,633 5,061 4,054 Physicians Health Choice of Texas, LLC 0 0 0 0 **Procare Advantage LLC** 0 0 0 0 0 Provider Partners Health Plan of Texas, Inc. 0 0 Scan Health Plan of Texas 0 0 0 0 0 **Scott & White Care Plans** 0 39,917 33,989 33,534 33,460 147,449 Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. 0 0 0 Sendero Health Plans, Inc. 21,623 6,671 6,397 5,939 6,562 Seton Health Plan, Inc. 2,448 2,400 2,267 1,974 1,626 SHA, L.L.C. 12,440 14,189 13,638 13,562 8,678 Superior Healthplan Community Solutions, Inc. 0 0 Superior Healthplan, Inc. 128,018 117,719 111,937 107,620 338,860 Texas Children's Health Plan, Inc. 0 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan Inc. 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 **Prominence HealthFirst of Texas** 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 3 3 2 3 2 Unitedhealthcare Community Plan of Texas, LLC 2,972 3,717 3,595 3,287 2,514 62,601 78,561 80,433 80,497 173,674 Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** 0 Allegian (Valley Baptist) Insurance Co. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 **TOTAL BASIC SERVICE** 1,361,452 1,320,082 1,336,664 1,354,008

INCOME STATEMENT DATA FIRST QUARTER 2023 INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
2/10/0 02/11/102 miles	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Acting Potters Hookits of Kongan, Inc.	20,558	31,970	39,367	41,640	775,943
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	31,201 10,462	31,219 10,921	31,668 10,003	32,643 8,734	34,112 7,669
Alignment Health Insurance Co of Arizona	0	0	0	0,704	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	53,801	50,329	44,954	38,658	33,085
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	863,827	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan CHRISTUS Health Plan	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	19,937	70,519	70,430	79,930	561,562
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	15,720	(15,720) 0	42,994	10,943	9,156
Driscoll Children's Health Plan	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0 1,527,211	1,527,540	1,570,395	1,600,411	1,960,312
Healthspring Life & Health Ins. Co., Inc.	0	1,527,540	0	0	1,300,312
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	3	3	3	5	7
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Modina Healthcare of Texas, Inc.	302,483	239,970	231,491	225,073 0	106,231
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	456,354
Parkland Community Health Plan, Inc.	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	122,303	91,437	99,299	99,820	422,230
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	21,623 7,766	19,284 7,315	19,182 6,883	18,074 6,108	20,342 5,303
SHA, L.L.C.	40,059	41,335	34,712	40,582	27,185
Superior Healthplan Community Solutions, Inc.	0	0	0 1,7 1.2	0	0
Superior Healthplan, Inc.	389,330	363,355	340,761	324,894	984,589
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc. Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	25	9	6	6
Unitedhealthcare Community Plan of Texas, LLC	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	176,614	226,322	232,362	235,073	491,018
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,015,064	3,927,037	4,003,642	4,061,117	6,401,439
I O I AL DAGIO GLIVVICE	4,010,004	3,321,031	4,003,042	4,001,117	<u>0,401,439</u>

INCOME STATEMENT DATA FIRST QUARTER 2023

:36 AM	INDIVIDUAL MEMBER MONTHS - YTD - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Actna Better Health of Kenness Inc.	20,558 31,201	52,528	91,895	133,535	775,943		
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	10,462	62,420 21,383	94,088 31,386	126,731 40,120	34,112 7,669		
Alignment Health Insurance Co of Arizona	0	0	0 1,000	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	53,801	104,130	149,084	187,742	33,085		
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(866)		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Children's Medical Center Health Plan	0	0	0	0	05.440		
CHRISTUS Health Plan	79,957 0	158,476 0	236,906	316,856 0	85,442 561,562		
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	0	0	0	0	0 1,302		
Community First Health Plans, Inc.	12,210	23,523	33,694	41,938	6,862		
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,193		
Community Health Choice Texas, Inc.	24,637	47,599	68,639	87,210	16,489		
Cook Children's Health Plan	15,720	0	42,994	53,937	9,156		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	4,836	9,322	13,429	16,772	2,950		
El Paso First Health Plans, Inc.	7,500	14,451	20,876	26,507	4,677		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Health Care Service Corp.	1,527,211	3,054,751	4,625,146	6,225,557	1,960,312		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc. Imperial Insurance Companies	3	6	9	14 0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Company	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	302,483	542,453	773,944	999,017	106,231		
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	456,354		
Parkland Community Health Plan, Inc.	20,103	39,133	56,962	72,530	13,340		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0		
Scan Health Plan of Texas Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	122,303	213,740	313,039	412,859	422,230		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,342		
Seton Health Plan, Inc.	7,766	15,081	21,964	28,072	5,303		
SHA, L.L.C.	40,059	81,394	116,106	156,688	27,185		
Superior Healthplan Community Solutions, Inc.	0	750,005	1 003 446	0	004.500		
Superior Healthplan, Inc. Texas Children's Health Plan, Inc.	389,330 0	752,685 0	1,093,446 0	1,418,340 0	984,589		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	9	34	43	49	6		
Unitedhealthcare Community Plan of Texas, LLC	11,571	22,792	33,308	42,484	8,248		
Unitedhealthcare of Texas, Inc.	176,614	402,936	635,298	870,371	491,018		
UTMB Health Plans, Inc. Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	4,015,064	7,942,101	11,945,743	16,006,860	6,401,439		
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INCOME STATEMENT DATA FIRST QUARTER 2023 OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs 3/22 6/22 9/22 3/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan CHRISTUS Health Plan** 4,810 5,000 5,204 Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** 18,982 18,683 18,706 Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. **Essence Healthcare, Inc.** Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas **HCSC Insurance Company** 234,082 233,469 233,563 **Health Care Service Corp.** Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. **Superior Healthplan Community Solutions, Inc.** Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 257,874 257,193 257,513

INCOME STATEMENT DATA FIRST QUARTER 2023 OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs 3/22 6/22 9/22 12/22 3/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. **Alignment Health Insurance Co of Arizona** American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. **Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO** Cariten Health Plan, Inc. **Centene Venture Insurance Company Texas** CHA HMO, Inc. **Children's Medical Center Health Plan** 15,286 16,671 16,976 (48,933)**CHRISTUS Health Plan** Cigna Healthcare of Texas, Inc. **Clover HMO of New Jersey** 56,986 56,632 56,369 (169,987 Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. **Driscoll Children's Health Plan** El Paso First Health Plans, Inc. **Essence Healthcare, Inc.** Fresenius Health Plans of Texas Inc. **GHS Insurance Company** GlobalHealth of Texas (2,104,750)**HCSC Insurance Company** 703,249 700,939 700,562 **Health Care Service Corp.** Healthspring Life & Health Ins. Co., Inc. **Humana Benefit Plan of Texas** Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. **Imperial Insurance Companies** Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC **Lasso Healthcare Insurance Company** (361 Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. **Medicare Advantage Insurance Company of Oma** Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) **Oscar Insurance Company** Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC **Procare Advantage LLC** Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas **Scott & White Care Plans** Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc. Today's Options of Texas, Inc. **Prominence HealthFirst of Texas** UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. **UTMB Health Plans, Inc.** Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc. **TOTAL BASIC SERVICE** 775,521 774,489 774,021 (2,324,031)

INCOME STATEMENT DATA FIRST QUARTER 2023

OTHER MEMBER MONTHS - YTD - TEXAS

DAGIO GEDVIGE LIMO	0/00		IBER MONTHS -		0.100
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOntimum					-
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	15,286	31,957	48,933	0	0
Cigna Healthcare of Texas, Inc.	13,200	0	0	0	0
	0	0	-		-
Clover HMO of New Jersey			160.097	0	0
Community First Health Plans, Inc.	56,986	113,618	169,987	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	703,249	1,404,188	2,104,750	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	247	361	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
	0	0	0	0	
Memorial Hermann Health Plan, Inc.					0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	-				-
	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	775,521	1,550,010	2,324,031	0	0

INCOME STATEMENT DATA FIRST QUARTER 2023

FIRST QUARTER 2023 COMMERCIAL RISK ENROLLMENT - TEXAS

S AM		COMMERCIA	MENT - TEXAS		
BASIC SERVICE HMOs	3/22 Quarter	6/22	9/22 Quarter	12/22	3/23
AdvantageOptimum	Quarter	Quarter	Quarter 0	Quarter	Quarter 0
Aetna Health Inc.	12,042	17,519	18,156	18,883	281,258
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc. Amerigroup Insurance Company, Inc.	0	0	0	0	6,207
Amerigroup Texas, Inc.	0	0	0	0	0,207
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,236	26,684	27,105	26,618	29,114
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	702,367	700,059	702,486	710,289	848,174
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	040,174
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	78,326	74,140	72,400	66,312	58,856
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	79,711	74,485	72,191	69,504	30,034
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,227
Scott & White Health Plan	52,637	46,616	47,352	41,590	156,415
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	7 474	0	0	5.030	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	7,174	6,671 0	6,397	5,939	6,562
SHA, L.L.C.	12,440	14,189	13,638	13,562	8,678
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	75,156	64,586	59,256	55,628	287,633
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	3	3	0	2
Unitednealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808
UTMB Health Plans, Inc.	106	98	92	91	81
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,604,230	1,575,601	1,586,839	1,587,651	2,287,829
					

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

	COMI	IERCIAL RISK C	JMULATIVE MEM	BEK MONTHS - I	EXAS
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,237	46,253	54,021	55,627	789,391
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	18,713
Amerigroup Texas, Inc.	0	0	0	0	10,7 10
	0	0	0		0
Arcadian Health Plan, Inc.				0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114
Clover HMO of New Jersey	0	0	0	0	Λ
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
			·	Z04,9U9 ^	309, 193
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,094,472	2,090,388	2,119,996	2,135,764	2,513,613
-	2,094,472		, ,		2,515,015
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	238,117	226,546	217,738	202,287	179,796
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	289,812	,	218,861	213,712	05 727
· · · · · · · · · · · · · · · · · · ·		226,696	·		95,727
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	n	0
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,438
Scott & White Health Plan	161,049	129,343	135,933	124,067	448,051
Selectcare Health Plans, Inc.	101,049	129,343	135,933	124,007	740,031
· · · · · · · · · · · · · · · · · · ·	-			•	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	40,059	41,335	34,712	40,582	27,185
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	229,794	204,841	387,669	170,221	830,087
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	25	9	6	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075
UTMB Health Plans, Inc.	328	298	282	275	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,788,311	4,725,412	6,622,350	4,762,990	6,664,079
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INCOME STATEMENT DATA FIRST QUARTER 2023 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
Advantana Outinoon	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	C
BCBSTX Government Programs HMO	0	0	0	0	C
Cariten Health Plan, Inc.	0	0	0	0	(
Centene Venture Insurance Company Texas	0	0	0	0	(
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	
Cigna Healthcare of Texas, Inc.	0	0	0	0	(
Clover HMO of New Jersey	0	0	0	0	(
Community First Health Plans, Inc.	0	0	0	0	(
Community Health Choice, Inc.	0	0	0	0	(
Community Health Choice Texas, Inc. Cook Children's Health Plan	0	0	0	0	(
COOK Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	(
Driscoll Children's Health Plan	0	0	0	0	(
El Paso First Health Plans, Inc.	0	0	0	0	(
Essence Healthcare, Inc.	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	0	0	0	0	(
GHS Insurance Company	0	0	0	0	(
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0	(
Health Care Service Corp.	0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	(
Humana Benefit Plan of Texas	0	0	0	0	(
Humana Health Plan of Texas, Inc.	0	0	0	0	C
Humana Health Plan, Inc.	0	0	0	0	(
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	(
K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company	0	0	0	0	(
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	0	0	0	0	(
Molina Healthcare of Texas, Inc. Medicare Advantage Insurance Company of Omal	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	(
Oscar Insurance Company	0	0	0	0	(
Parkland Community Health Plan, Inc.	0	0	0	0	(
Physicians Health Choice of Texas, LLC	0	0	0	0	(
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	0	0	0	0	(
Scan Health Plan of Texas	0	0	0	0	(
Scott & White Care Plans	2,458	9	0	1,477	404
Scott & White Health Plan	1,689	1,611	1,604	5,789	4,468
Selectcare Health Plans, Inc.	0	0	0	0	(
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc. Seton Health Plan, Inc.	0	0	0	0	(
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	(
Superior Healthplan Community Solutions, Inc.	0	0	0	0	(
Superior Healthplan, Inc.	0	0	0	0	(
Texas Children's Health Plan, Inc.	0	0	0	0	(
Texas Health + Aetna Health Plan Inc.	0	0	0	0	(
Texas Independence Health Plan Inc.	0	0	0	0	
Foday's Options of Texas, Inc. Prominence HealthFirst of Texas	0	0	0	0	
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	
Unitedhealthcare of Texas, Inc.	0	0	0	0	(
UTMB Health Plans, Inc.	0	0	0	0	(
	0	0	0	0	(
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	

FIRST QUARTER 2023 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

36 AM	POINT C	F SERVICE RIDE	R COVERAGE M	EMBER MONTHS	- TEXAS
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	0	0	0 0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	7 202	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	7,383 5,418	4,925	0 4,775	4,941 17,461	2,262 14,940
Selectcare Health Plans, Inc.	0,418	4,925	4,775	0	14,940
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0		0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,801	4,952	4,775	22,402	17,202

INCOME STATEMENT DATA

FIRST QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

S AM	CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	Quarter 0	Quarter 0	Quarter	Quarter	Quarter		
Aetna Health Inc.	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	0	0	0	0	(
Aetna Better Health of Texas, Inc.	3,618	3,593	3,330	2,872	2,381		
Alignment Health Insurance Co of Arizona	0	0	0	0	(
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	0	0	0	0	(
Amerigroup Insurance Company, Inc.	0	0	0	0			
Amerigroup Texas, Inc.	17,104	15,945	14,207	12,461	10,205		
Arcadian Health Plan, Inc.	0	0	0	0	(
Humana Regional Health Plan, Inc.	0	0	0	0	(
Bright Healthcare Insurance Company of Texas	0	0	0	0	(
BCBSTX Government Programs HMO	0	0	0	0	(
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	0	0	0	0	(
CHA HMO, Inc.	0	0	0	0			
Children's Medical Center Health Plan	0	0	0	0	(
CHRISTUS Health Plan	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	0	0	0	0	(
Clover HMO of New Jersey	0	0	0	0	(
Community First Health Plans, Inc.	3,853	3,648	3,287	2,608	2,132		
Community Health Choice, Inc.	7,882	0 7,658	7,042	0 6,140	5,369		
Community Health Choice Texas, Inc. Cook Children's Health Plan	7,882 4,957	4,611	7,042 4,246	3,476	2,747		
Devoted Health Plan of Texas, Inc.	0	4,011	4,240	0	2,141		
Driscoll Children's Health Plan	1,522	1,462	1,336	1,110	904		
El Paso First Health Plans, Inc.	2,391	2,282	2,094	1,765	1,431		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	(
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0			
Health Care Service Corp.	2,716	2,339	2,007	1,717	1,494		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	1,101		
Humana Benefit Plan of Texas	0	0	0	0	C		
Humana Health Plan of Texas, Inc.	0	0	0	0	(
Humana Health Plan, Inc.	0	0	0	0	(
Imperial Insurance Companies	0	0	0	0	(
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	(
KelseyCare Administrators, LLC	0	0	0	0	(
Lasso Healthcare Insurance Company	0	0	0	0	(
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	0	0	0	0	(
Molina Healthcare of Texas, Inc.	4,232	4,374	4,066	3,767	3,379		
Medicare Advantage Insurance Company of Oma	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	(
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0	(
Parkland Community Health Plan, Inc.	6,240	6,083	5,633	5,061	4,054		
Physicians Health Choice of Texas, LLC	0	0	0	0	(
Procare Advantage LLC	0	0	0	0	(
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	(
Scan Health Plan of Texas	0	0	0	0	(
Scott & White Care Plans	0	0	0	0	(
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	(
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc.	0	0	0	0	(
Seton Health Plan, Inc.	2,448	2,400	2,267	1,974	1,626		
SHA, L.L.C.	1,080	903	790	665	531		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	(
Superior Healthplan, Inc.	7,496	7,175	6,412	5,260	4,327		
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	16,098	15,096	13,813	11,765	9,467		
Texas Independence Health Plan Inc.	0	0	0	0	(
Today's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	3,717	3,595	3,287	2,972	2,514		
Unitedhealthcare of Texas, Inc.	0	0	0	0	(
		^	0	0	(
UTMB Health Plans, Inc.	0	0					
	0 0	0	0	0	(

INCOME STATEMENT DATA FIRST QUARTER 2023 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

S AIVI	CHILDREN'S	HEALTH INS. PR	OGRAM CUMULA	TIVE MEMBER M	THS - TEXAS
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
Advantage Outline in	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,462	10,921	10,003	8,734	7,669
Alignment Health Insurance Co of Arizona	0	0	0	0,704	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	53,801	50,329	44,954	38,658	33,085
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan	15,720	14,295	12,979	10,943	9,156
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	8,375	7,479	6,160	5,473	4,740
Healthspring Life & Health Ins. Co., Inc.	0,575	0	0,100	0,475	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,671	13,274	12,630	11,361	10,504
Medicare Advantage Insurance Company of Oma Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	7.045	0	0	0
Seton Health Plan, Inc.	7,766	7,315	6,883	6,108	5,303
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	3,119	2,786	2,523	2,162	1,781
Superior Healthplan, Inc.	23,969	22,154	42,362	17,287	14,141
Texas Children's Health Plan, Inc.	51,608	46,976	42,837	36,444	31,084
Texas Health + Aetna Health Plan Inc.	0	40,970	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	268,348	251,492	251,419	197,703	170,029

INCOME STATEMENT DATA FIRST QUARTER 2023 PROVIDER ENDING ENROLLMENT - TEXAS

	0.100		NDING ENROLLIN		0/00
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
A december to Continue cons	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
			0	0	0
Arcadian Health Plan, Inc.	0	0			0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	(2,498,492)	(3,632,682)	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
		-			0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	n
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
	0	0	0	0	0
GlobalHealth of Texas	U	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.					0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,348	6,193	5,576	4,836	4,131
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	n
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0		0	0	0
-		0			0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
				0	0
Texas Independence Health Plan Inc.	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
Wollouid of Toxao, Illo.	_ *				
TOTAL BASIC SERVICE	(2,492,144)	(3,626,489)	5,576	4,836	4,131

INCOME STATEMENT DATA FIRST QUARTER 2023 PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
AdvantageOptimum	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter 0
Aetna Health Inc.	0	0	0	0	0
Actual Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc. Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc. Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc. Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omal	19,753 0	19,017 0	17,351 0	14,933	13,091 0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc. Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,753	19,017	17,351	14,933	13,091

INCOME STATEMENT DATA FIRST QUARTER 2023 PROVIDER MEMBER MONTHS - YTD - TEXAS

0071111		PROVIDER ME	EMBER MONTHS	- YTD - TEXAS	
BASIC SERVICE HMOs	3/22	6/22	9/22	12/22	3/23
	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetha Better Health of Texas, Inc. Aetha Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0 770	0	74.054	0
Molina Healthcare of Texas, Inc.	19,753	38,770 0	56,121	71,054 0	13,091
Medicare Advantage Insurance Company of Omal Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,753	38,770	56,121	71,054	13,091
	10,700	55,110	1 00,121	11,004	10,001

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

AM	TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS						
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter		
AdvantageOptimum	0	0	0	0	0		
Aetna Health Inc.	28,648	33,771	34,145	34,623	293,744		
Aetna Better Health of Kansas, Inc.	0	13,482	13,671	13,576	12,862		
Aetna Better Health of Texas, Inc.	151,000	158,125	164,603	172,355	177,989		
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	0 638	0	711	0	54		
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	038	675	711	669 0	668		
Amerigroup Insurance Company, Inc.	289,216	293,680	299,022	306,939	319,394		
Amerigroup Texas, Inc.	799,289	814,674	829,939	854,821	866,152		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan, Inc. Centene Venture Insurance Company Texas	2,360	0 2,670	2,947	0 3,034	0 3,562		
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526		
Children's Medical Center Health Plan	4,996,984	7,265,364	0	0	0		
CHRISTUS Health Plan	32,326	31,664	32,014	31,483	33,797		
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366		
Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159		
Community First Health Plans, Inc.	190,574	195,236	199,898	186,869	209,455		
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800		
Community Health Choice Texas, Inc. Cook Children's Health Plan	378,829 170,162	389,881 174,723	398,706 178,731	410,332 181,630	418,247 184,226		
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079		
Driscoll Children's Health Plan	243,491	249,605	256,167	266,433	272,316		
El Paso First Health Plans, Inc.	93,982	96,533	99,544	104,006	105,163		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	9,265	9,897	10,304	10,643	15,430		
GlobalHealth of Texas	6 66,815	66,140	9 65,664	13 65,299	214 78,549		
HCSC Insurance Company Health Care Service Corp.	768,288	767,437	771,288	781,431	920,958		
Healthspring Life & Health Ins. Co., Inc.	109,751	107,353	105,854	105,258	135,487		
Humana Benefit Plan of Texas	122	186	217	215	789		
Humana Health Plan of Texas, Inc.	81,289	77,044	75,240	69,124	61,547		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies	5,250	5,144	5,117	4,885	1,231		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	41,169 0	42,146	43,730	45,666 0	47,434 0		
Lasso Healthcare Insurance Company	0	6,938	6,997	7,075	6,744		
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358		
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802		
Molina Healthcare of Texas, Inc.	350,374	351,242	354,246	358,964	324,400		
Medicare Advantage Insurance Company of Oma	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	171,909	0 158,570	160,688	0 176,556	0 152,463		
Parkland Community Health Plan, Inc.	225,877	233,022	238,294	244,837	248,311		
Physicians Health Choice of Texas, LLC	131,465	134,697	138,736	141,248	149,713		
Procare Advantage LLC	519	525	559	572	569		
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	1,696		
Scan Health Plan of Texas	0	0	0	0	100		
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,383		
Scott & White Health Plan Selectcare Health Plans, Inc.	141,532 0	137,239	139,671	136,754 0	254,202 0		
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607		
Sendero Health Plans, Inc.	7,174	6,671	6,397	5,939	6,562		
Seton Health Plan, Inc.	43,289	44,980	46,196	47,742	48,769		
SHA, L.L.C.	119,586	127,345	130,613	136,979	135,399		
Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	0	0		
Superior Healthplan, Inc.	711,397	715,685	724,165	738,921	977,991		
Texas Children's Health Plan, Inc.	562,314	575,025	588,729	607,774	617,832		
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan Inc.	0 1,767	1,826	1,867	86 1,791	97 1,905		
Today's Options of Texas, Inc.	0	0	1,007	0	1,905		
Prominence HealthFirst of Texas	4,869	5,180	5,350	5,430	6,605		
UnitedHealthcare Benefits of Texas, Inc.	333,818	340,733	349,599	356,711	359,447		
Unitedhealthcare Community Plan of Texas, LLC	380,479	393,390	405,794	421,141	437,474		
Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808		
UTMB Health Plans, Inc.	106	98	92	91	81		
Allegian (Valley Baptist) Insurance Co. Wellcare of Texas, Inc.	77,814	82,920	109,370	0 112,162	99,067		
TOTAL BASIC SERVICE	12,531,471	14,910,843	7,810,563	7,974,828	8,818,740		
TO THE BASIS SERVICE	14,001,411	14,310,043	1,010,003	1,314,020	0,010,740		

INCOME STATEMENT DATA

FIRST QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

36 AM	TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS							
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter			
AdvantageOptimum	0	0	Quarter	Quarter	Quarter 0			
Aetna Health Inc.	84,553	95,283	102,240	103,088	827,545			
Aetna Better Health of Kansas, Inc.	39,830	40,281	41,015	40,838	38,894			
Aetna Better Health of Texas, Inc.	445,799	468,081	486,783	510,353	529,618			
Alignment Health Insurance Co of Arizona	0	0	0	0	134			
American Health Plan of Texas, Inc.	1,851	1,993	2,184	2,061	2,050			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Amerigroup Insurance Company, Inc.	867,046	878,159	894,488	917,376	955,752			
Amerigroup Texas, Inc.	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346			
Arcadian Health Plan, Inc.	0	0	0	0	0			
Humana Regional Health Plan, Inc. Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)			
BCBSTX Government Programs HMO	042,229	033,444	2,301,300	955,001	0			
Cariten Health Plan, Inc.	0	0	0	0	0			
Centene Venture Insurance Company Texas	6,746	7,742	8,575	9,063	10,814			
CHA HMO, Inc.	504,936	499,778	496,935	494,919	518,037			
Children's Medical Center Health Plan	0	0	0	0	0			
CHRISTUS Health Plan	95,378	93,569	93,269	94,490	99,602			
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114			
Clover HMO of New Jersey	16,824	16,045	15,743	15,283	12,723			
Community First Health Plans, Inc.	567,204	582,138	595,224	385,918	625,646			
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193			
Community Health Choice Texas, Inc.	1,127,172	1,159,447	1,188,316	1,237,316	1,251,369			
Cook Children's Health Plan	507,539	519,901	532,058	544,547	554,545			
Devoted Health Plan of Texas, Inc.	75,138	79,472	82,543	84,609	110,116			
Driscoll Children's Health Plan	732,000	751,284	769,758	798,987	818,143			
El Paso First Health Plans, Inc.	279,708	287,194	295,595	306,887	313,713			
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0			
GHS Insurance Company	27,101	0 29,196	30,613	0 31,612	0 45,787			
GlobalHealth of Texas	11	29,190	26	31,612	606			
HCSC Insurance Company	201,207	198,888	196,823	196,375	234,578			
Health Care Service Corp.	2,290,238	2,291,309	2,324,898	2,346,852	2,730,435			
Healthspring Life & Health Ins. Co., Inc.	332,121	323,840	319,354	315,882	393,790			
Humana Benefit Plan of Texas	321	491	637	650	2,288			
Humana Health Plan of Texas, Inc.	247,120	235,321	226,351	210,727	187,725			
Humana Health Plan, Inc.	0	0	0	0	0			
Imperial Insurance Companies	50,687	4,473	5,117	(39,881)	3,777			
Juntos Health Plan Inc.	0	0	0	0	0			
K S Plan Administrators, LLC	123,009	125,569	129,897	135,061	141,602			
KelseyCare Administrators, LLC	0	0	0	0	0			
Lasso Healthcare Insurance Company	0	41,341	21,200	21,335	20,217			
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239			
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	19,367 1,100,845	19,049 1,054,245	18,872	18,745	20,476			
Medicare Advantage Insurance Company of Omal	1,100,843	1,034,243	1,062,442	1,078,333	975,564			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0			
Oscar Insurance Company	497,305	475,771	473,450	512,543	456,354			
Parkland Community Health Plan, Inc.	679,394	700,872	717,204	736,619	748,608			
Physicians Health Choice of Texas, LLC	392,178	400,525	411,567	421,598	444,624			
Procare Advantage LLC	1,528	1,552	1,645	1,703	1,689			
Provider Partners Health Plan of Texas, Inc.	2,378	2,402	2,527	3,042	5,013			
Scan Health Plan of Texas	0	0	0	0	260			
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,922			
Scott & White Health Plan	426,223	399,738	411,332	406,749	740,014			
Selectcare Health Plans, Inc.	0	0	0	0	0			
SelectCare of Texas, L.L.C.	135,850	131,443	129,409	125,480	106,913			
Sendero Health Plans, Inc.	21,623 128,822	19,284 133,663	19,182 137,333	18,074 141,777	20,342 145,148			
Seton Health Plan, Inc. SHA, L.L.C.	364,720	379,402	384,476	405,021	· · · · · · · · · · · · · · · · · · ·			
Superior Healthplan Community Solutions, Inc.	4,140	3,684	3,403	405,021	404,128			
Superior Healthplan, Inc.	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648			
Texas Children's Health Plan, Inc.	1,677,140	(3,254,455)	6,742,471	1,818,762	1,854,170			
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274			
Texas Independence Health Plan Inc.	5,345	5,455	5,599	5,300	5,532			
Today's Options of Texas, Inc.	0	0	0	0	0			
Prominence HealthFirst of Texas	14,415	15,257	15,975	16,226	19,743			
UnitedHealthcare Benefits of Texas, Inc.	996,384	1,014,537	1,037,088	1,062,973	1,072,904			
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820			
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075			
UTMB Health Plans, Inc.	328	298	282	275	253			
Allegian (Valley Baptist) Insurance Co.	0	201.476	0	226 777	200.564			
Wellcare of Texas, Inc.	284,345	301,476	321,799	336,777	299,564			
TOTAL BASIC SERVICE	22,628,531	17,953,657	32,117,584	23,621,132	26,193,570			

FIRST QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

		MEMBER MONTI		R HMO - YTD - TE	XAS
BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	
Aetna Health Inc.	84,553	179,836	282,076	385,164	827,54
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,89
Aetna Better Health of Texas, Inc.	445,799	913,880	1,400,663	1,911,016	529,6
Alignment Health Insurance Co of Arizona	0	0	0	0	1;
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,0
Amerihealth Caritas Texas, Inc.	0	0	0 000 000	0	055.7
Amerigroup Insurance Company, Inc.	867,046	1,745,205	2,639,693	3,557,069	955,7
Amerigroup Texas, Inc.	2,392,119	4,829,832	7,311,914	9,861,396	2,591,3
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(8
BCBSTX Government Programs HMO	042,229	0	2,301,300	0	0)
Cariten Health Plan, Inc.	0	0	0	0	
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,8
CHA HMO, Inc.	504,936	1,004,714	1,501,649	1,996,568	518,0
Children's Medical Center Health Plan	0	0	0	0	
CHRISTUS Health Plan	95,378	188,947	282,216	376,706	99,6
Cigna Healthcare of Texas, Inc.	15,349	31,087	46,413	62,867	578,1
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,7
Community First Health Plans, Inc.	567,204	1,149,342	1,744,566	2,130,484	625,6
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,1
Community Health Choice Texas, Inc.	1,127,172	2,286,619	3,474,935	4,712,251	1,251,3
Cook Children's Health Plan	507,539	1,027,440	1,559,498	2,104,045	554,5
Devoted Health Plan of Texas, Inc.	75,138	154,610	237,153	321,762	110,1
Driscoll Children's Health Plan	732,000	1,483,284	2,253,042	3,052,029	818,1
El Paso First Health Plans, Inc.	279,708	566,902	862,497	1,169,384	313,7
Essence Healthcare, Inc.	0	0	0	0	
resenius Health Plans of Texas Inc.	0	0	0	0	
GHS Insurance Company	27,101	56,297	86,910	118,522	45,7
GlobalHealth of Texas	11	36	62	99	6
ICSC Insurance Company	201,207	400,095	596,918	793,293	234,5
lealth Care Service Corp.	2,290,238	4,581,547	6,906,445	9,253,297	2,730,4
lealthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,7
lumana Benefit Plan of Texas	321	812	1,449	2,099	2,2
Humana Health Plan of Texas, Inc.	247,120	482,441	708,792	919,519	187,7
Humana Health Plan, Inc.	0	0	0	0	
mperial Insurance Companies	50,687	55,160	60,277	20,396	3,7
Juntos Health Plan Inc.	0	0	0	0	
(S Plan Administrators, LLC	123,009	248,578	378,475	513,536	141,6
KelseyCare Administrators, LLC	0	0	0	0	
asso Healthcare Insurance Company	0	41,341	62,541	83,876	20,2
Memorial Hermann Commercial Health Plan, Inc.	17,503	33,720	49,653	65,699	16,2
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,4
Molina Healthcare of Texas, Inc.	1,100,845	2,155,090	3,217,532	4,295,865	975,5
Medicare Advantage Insurance Company of Oma	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	450.0
Oscar Insurance Company	497,305	973,076	1,446,526	1,959,069	456,3
Parkland Community Health Plan, Inc.	679,394	1,380,266	2,097,470	2,834,089	748,6
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,6
Procare Advantage LLC	1,528	3,080	4,725	6,428	1,6
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,0
Scan Health Plan of Texas	104 631	216 220	318 101	ŭ	2 2 2 2 2
Scott & White Care Plans Scott & White Health Plan	104,631 426,223	216,229	318,101	404,813 1,644,042	87,9 740,0
	426,223	825,961	1,237,293	1,044,042	740,0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,9
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,3
Seton Health Plan, Inc.	128,822	262,485	399,818	541,595	145,1
SHA, L.L.C.	364,720	744,122	1,128,598	1,533,619	404,1
superior Healthplan Community Solutions, Inc.	4,140	7,824	11,227	1,333,019	
superior Healthplan, Inc.	2,129,614	4,278,422	6,447,447	8,669,536	2,893,6
exas Children's Health Plan, Inc.	1,677,140	3,400,015	5,165,156	6,983,918	1,854,1
exas Health + Aetna Health Plan Inc.	1,077,140	3,400,013	9	241	1,054,1
exas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,5
oday's Options of Texas, Inc.	0,040	0	0	0	0,0
Prominence HealthFirst of Texas	14,415	29,672	45,647	61,873	19,7
InitedHealthcare Benefits of Texas, Inc.	996,384	2,010,921	3,048,009	4,110,982	1,072,9
Initedhealthcare Community Plan of Texas, LLC	1,132,081	2,302,321	3,508,781	4,761,541	1,301,8
Initedhealthcare of Texas, Inc.	326,258	697,326	1,070,990	1,435,995	605,0
JTMB Health Plans, Inc.	320,238	626	908	1,433,993	2
Allegian (Valley Baptist) Insurance Co.	0	020	0	0	
Wellcare of Texas, Inc.	284,345	585,821	907,620	1,244,397	299,5
	,	555,521	551,520	.,,	_55,0