

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2020

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BASIC SERVICE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0320Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Christi						
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Consolidated	Corpus Christi*												
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	Consolidated	San Antonio*												
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	02/25/99	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Pla	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14841767	13120		Medicare Advantage Insurance Company o	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procure Advantage LLC	12/14/18	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions,	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Consolidated	Houston*												
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/07/05	Consolidated	Harlingen*												
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Consolidated	Austin*												
28-	0617	1066		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$19,167,907	\$16,385,913	\$13,912,254	\$14,403,999	\$13,274,531
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$43,690,767	\$22,632,287	\$33,272,358	\$28,694,532	\$32,575,914
Cigna Healthcare of Texas, Inc.	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,411,697	\$5,380,845	\$5,238,030	\$5,116,340	\$5,146,840
Community Health Choice, Inc.	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$850,978,115	\$974,157,461	\$736,598,323	\$692,164,053	\$940,721,308
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$164,688,821	\$157,868,509	\$158,207,530	\$144,870,075	\$143,852,948
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$151,639,263	\$175,882,901	\$146,231,979	\$132,179,642	\$131,242,947
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$74,430,108	\$75,546,752	\$75,353,487	(\$225,330,347)	\$0
Scott & White Health Plan	\$7,366,647	\$7,203,851	\$3,242,608	\$13,611,093	\$5,536,288
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$19,205,156	\$22,177,262	\$23,212,171	\$19,051,491	\$23,740,366
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$69,360,628	\$68,849,495	\$65,395,601	\$75,873,417	\$52,154,495
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$22,092	\$11,012	\$4,479	\$44,845	\$6,499
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,808	\$9,097	\$8,808	\$8,807	\$8,808
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$38,034,126	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397
UTMB Health Plans, Inc.	\$128,147	\$124,530	\$119,518	\$117,838	\$118,920
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,643,382,500	\$1,790,488,976	\$1,516,716,508	\$1,163,897,930	\$1,612,837,994

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$110,179,247	\$110,106,769	\$108,519,726	\$102,600,706	\$97,872,361
Aetna Better Health of Texas, Inc.	\$19,256	\$71,475	\$120,204	\$98,212	\$8,155,052
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$2,039
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$15,010,093
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$63,907,492	\$61,424,022	\$58,230,797	\$56,428,746	\$69,236,567
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$88,048,856	\$86,760,712	\$86,932,324	\$85,304,792	\$89,587,041
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$51,135	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$42,091,823	\$43,205,464	\$39,595,817	\$39,393,903	\$45,997,613
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$304,246,674	\$301,568,442	\$293,398,868	\$283,877,494	\$325,860,766

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$193,945,685	\$205,780,531	\$209,117,309	\$196,289,953	\$205,450,396
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$405,202,979	\$417,275,525	\$422,949,884	\$458,823,204	\$516,855,441
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$5,998,340	\$6,484,520	\$6,617,582	\$5,801,313	\$10,560,261
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$10,431
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$8,176)	(\$27)	\$0	\$8,203	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$1,074,428
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$397,458,811	\$400,001,532	\$393,071,396	\$380,383,205	\$477,213,650
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$325,730	(\$89,098)	(\$51,758)	(\$372)	(\$27,439)
Humana Health Plan, Inc.	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$1,453,170
Mutual of Omaha Medicare Advantage Co.	\$336,231	\$327,366	\$268,487	\$312,365	\$830,890
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$1,433,979
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$315,317,950	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$3,527,842
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385
SelectCare of Texas, L.L.C.	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$15,096	\$12,557	\$13,084	(\$40,737)	\$21,248
Superior Healthplan Community Solutions, Inc.	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087
Superior Healthplan, Inc.	\$11,983,932	\$13,313,577	\$13,709,196	\$15,074,226	\$24,056,600
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$8,718,699
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,013,777	\$3,304,324	\$3,138,394	\$3,014,488	\$3,901,289
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,058,707,849	\$1,037,214,206	\$1,022,659,988	\$984,765,801	\$1,192,803,346
Unitedhealthcare Community Plan of Texas, LLC	\$192,883,338	\$190,705,377	\$190,830,255	\$190,212,591	\$213,868,364
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$113,694,363	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201
TOTAL BASIC SERVICE	\$3,448,467,173	\$3,462,318,021	\$3,431,756,672	\$3,396,321,942	\$4,041,633,914

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691	\$19,815,823

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$349,452,468	\$313,819,137	\$350,584,046	\$415,312,238	\$359,504,562
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$71,717,229	\$71,782,553	\$73,025,443	\$74,239,820	\$75,252,262
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$782,702,422	\$788,539,116	\$809,832,313	\$847,507,765	\$848,150,070
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347
CHRISTUS Health Plan	(\$2,257)	\$0	\$0	\$5	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$128,209,567	\$128,755,178	\$130,036,524	\$137,422,946	\$136,352,556
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$222,100,771	\$217,988,362	\$222,095,958	\$242,763,186	\$225,258,711
Cook Children's Health Plan	\$128,087,931	\$127,428,568	\$131,347,237	\$140,565,303	\$138,332,805
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$166,970,343	\$175,903,689	\$173,715,754	\$177,443,258	\$179,397,114
El Paso First Health Plans, Inc.	\$46,494,392	\$46,449,853	\$47,883,946	\$48,915,123	\$48,415,357
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$66,360,883	\$64,958,024	\$65,940,179	\$71,830,302	\$75,369,934
Healthspring Life & Health Ins. Co., Inc.	\$238,566,990	\$236,622,897	\$239,308,231	\$250,586,590	\$247,122,246
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$533,966,387	\$531,301,213	\$530,192,411	\$547,380,182	\$567,149,048
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$131,286,207	\$127,361,437	\$128,559,443	\$135,355,455	\$134,944,058
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$34,223,999	\$35,990,792	\$35,660,228	\$35,996,461	\$35,447,469
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$3,368	\$3,596	\$0	\$3,247	\$0
Seton Health Plan, Inc.	\$6,143,025	\$6,046,846	\$6,919,454	\$6,461,914	\$6,448,619
SHA, L.L.C.	\$64,890,084	\$66,337,766	\$62,091,864	\$61,717,605	\$64,557,995
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$940,528,489	\$935,851,585	\$948,655,748	\$989,350,298	\$1,011,744,353
Texas Children's Health Plan, Inc.	\$390,486,466	\$386,376,711	\$408,739,782	\$429,597,355	\$431,143,170
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$948,316	\$962,792	\$958,841	\$958,492	\$1,012,763
Unitedhealthcare Community Plan of Texas, LLC	\$490,144,254	\$492,612,129	\$500,523,407	\$522,640,129	\$527,711,176
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,861,132,596	\$4,821,473,869	\$4,932,699,481	\$5,206,097,315	\$5,182,859,616

INCOME STATEMENT DATA

FIRST QUARTER 2020

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$4,495,167	\$4,460,605	\$4,312,070	(\$13,267,842)	\$0
Scott & White Health Plan	\$13,735,169	\$12,844,896	\$12,380,054	\$11,827,400	\$11,268,533
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$18,230,336	\$17,305,501	\$16,692,124	(\$1,440,442)	\$11,268,533

**INCOME STATEMENT DATA
FIRST QUARTER 2020**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$5,239,391	\$4,930,864	\$4,718,014	\$4,804,958	\$4,796,928
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$30,976,273	\$31,204,512	\$30,520,825	\$29,296,926	\$29,005,665
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,957,394	\$6,915,346	\$6,936,456	\$6,992,941	\$6,591,025
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$17,450,754	\$17,803,109	\$17,610,387	\$16,823,161	\$15,668,811
Cook Children's Health Plan	\$9,642,579	\$10,204,172	\$9,831,775	\$9,527,655	\$8,930,293
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,834,922	\$3,885,988	\$3,741,085	\$3,772,986	\$3,704,541
El Paso First Health Plans, Inc.	\$3,527,019	\$3,491,671	\$3,486,787	\$3,455,810	\$3,295,011
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,810,740	\$2,975,998	\$2,869,678	\$3,668,022	\$3,201,057
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,553,505	\$11,787,276	\$13,774,758	(\$9,211,887)	\$5,749,862
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$12,763,359	\$12,760,552	\$12,369,203	\$12,132,446	\$11,278,777
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$1,091	(\$0)	\$0	(\$14,359)	\$0
Seton Health Plan, Inc.	\$1,774,560	\$1,810,521	\$1,931,869	\$1,654,071	\$1,561,448
SHA, L.L.C.	\$1,927,449	\$2,006,493	\$1,861,387	\$2,157,415	\$1,825,273
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$13,619,284	\$13,445,712	\$13,568,015	\$13,932,341	\$14,158,938
Texas Children's Health Plan, Inc.	\$36,452,115	\$36,340,742	\$35,236,696	\$32,245,110	\$31,277,319
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$6,976,095	\$7,101,079	\$6,809,525	\$6,599,093	\$6,646,096
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$159,506,530	\$166,664,035	\$165,266,459	\$137,836,689	\$147,691,043

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$543,398,153	\$519,599,668	\$559,701,355	\$611,602,191	\$564,954,958
Aetna Health Inc.	\$129,347,154	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892
Aetna Better Health of Texas, Inc.	\$76,975,876	\$76,784,892	\$77,863,661	\$79,142,990	\$88,204,242
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,218,881,674	\$1,237,019,153	\$1,263,303,022	\$1,335,627,895	\$1,394,011,176
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843
Children's Medical Center Health Plan	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347
CHRISTUS Health Plan	\$49,686,850	\$29,116,807	\$39,889,940	\$34,495,850	\$43,136,175
Cigna Healthcare of Texas, Inc.	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266	\$15,540,099
Clover HMO of New Jersey	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261
Community First Health Plans, Inc.	\$140,578,658	\$141,051,369	\$142,211,010	\$149,532,227	\$148,090,421
Community Health Choice, Inc.	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499
Community Health Choice Texas, Inc.	\$239,551,525	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560
Cook Children's Health Plan	\$137,730,510	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$15,010,093
Driscoll Children's Health Plan	\$170,805,265	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655
El Paso First Health Plans, Inc.	\$50,021,411	\$49,941,524	\$51,370,733	\$52,370,933	\$51,720,799
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$8,176)	(\$27)	\$0	\$8,203	\$0
HCSC Insurance Company	\$20,543,108	\$20,319,424	\$20,020,618	\$19,888,691	\$20,890,251
Health Care Service Corp.	\$920,149,738	\$1,042,091,483	\$805,408,180	\$767,662,377	\$1,019,292,299
Healthspring Life & Health Ins. Co., Inc.	\$636,025,801	\$636,624,429	\$632,379,627	\$630,969,795	\$724,335,896
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$165,014,551	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509
Humana Health Plan, Inc.	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958
Memorial Hermann Health Plan, Inc.	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386
Molina Healthcare of Texas, Inc.	\$755,066,647	\$780,395,412	\$748,429,945	\$726,776,683	\$773,378,424
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$1,453,170
Mutual of Omaha Medicare Advantage Co.	\$336,231	\$327,366	\$268,487	\$312,365	\$830,890
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$1,433,979
Parkland Community Health Plan, Inc.	\$144,049,566	\$140,121,989	\$140,928,646	\$147,487,901	\$146,222,835
Physicians Health Choice of Texas, LLC	\$315,317,950	\$314,375,464	\$310,461,459	\$311,120,469	\$371,707,508
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$3,527,842
Scott & White Care Plans	\$78,925,275	\$80,007,357	\$79,665,557	(\$238,598,189)	\$0
Scott & White Health Plan	\$143,374,671	\$142,800,251	\$138,215,214	\$146,739,746	\$141,839,331
Selectcare Health Plans, Inc.	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385
SelectCare of Texas, L.L.C.	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097
Sendero Health Plans, Inc.	\$19,209,615	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366
Seton Health Plan, Inc.	\$7,917,585	\$7,857,367	\$8,851,323	\$8,115,985	\$8,010,066
SHA, L.L.C.	\$136,193,256	\$137,206,311	\$129,361,936	\$139,758,835	\$118,559,011
Superior Healthplan Community Solutions, Inc.	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087
Superior Healthplan, Inc.	\$1,008,223,528	\$1,005,816,339	\$1,015,528,776	\$1,057,750,769	\$1,095,957,505
Texas Children's Health Plan, Inc.	\$426,938,581	\$422,717,453	\$443,976,478	\$461,842,465	\$462,420,489
Texas Health + Aetna Health Plan Inc.	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$8,718,699
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,035,869	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,059,664,973	\$1,038,186,095	\$1,023,627,637	\$985,733,100	\$1,193,824,917
Unitedhealthcare Community Plan of Texas, LLC	\$690,003,687	\$690,418,585	\$698,163,187	\$719,451,813	\$748,225,636
Unitedhealthcare of Texas, Inc.	\$38,034,126	\$37,949,204	\$32,759,056	\$50,059,511	\$55,485,397
UTMB Health Plans, Inc.	\$128,147	\$124,530	\$119,518	\$117,838	\$118,920
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$113,694,363	\$110,920,434	\$104,124,582	\$99,483,965	\$111,287,201
TOTAL BASIC SERVICE	\$10,455,508,917	\$10,580,138,269	\$10,376,550,729	\$10,206,479,619	\$11,341,967,689

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$249,999	\$249,999	\$249,999	\$323,333	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$339,270	\$333,257	\$330,269	\$329,416	\$153
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,893,298	\$4,209,289	\$2,431,663	\$1,212,932	\$2,259,880
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$50,581	\$126,888	\$1,730,710	(\$1,908,179)	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,268,539	\$1,292,360	\$1,345,050	\$1,336,330	\$1,144,727
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$4,030
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$87,569,631	\$87,232,106	\$89,904,974	\$93,714,151	\$0
Texas Children's Health Plan, Inc.	\$227,512	\$288,967	\$219,867	\$238,245	\$160,189
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$91,598,830	\$93,732,866	\$96,212,533	\$95,246,229	\$3,928,979

**INCOME STATEMENT DATA
FIRST QUARTER 2020
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$543,398,153	\$519,599,668	\$559,701,355	\$609,749,735	\$564,954,958
Aetna Health Inc.	\$129,348,037	\$126,492,682	\$122,431,980	\$117,004,705	\$111,146,892
Aetna Better Health of Texas, Inc.	\$79,243,866	\$76,037,209	\$76,516,947	\$79,630,242	\$89,127,954
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,221,184,637	\$1,239,705,754	\$1,275,680,560	\$1,318,505,208	\$1,397,423,617
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$382,623,210	\$389,606,959	\$391,474,064	\$392,689,059	\$505,428,843
Children's Medical Center Health Plan	\$67,851,262	\$66,381,626	\$66,628,671	\$70,049,640	\$69,545,347
CHRISTUS Health Plan	\$49,506,311	\$30,120,101	\$36,143,650	\$34,860,755	\$43,496,175
Cigna Healthcare of Texas, Inc.	\$16,828,923	\$15,352,272	\$16,304,817	\$16,201,266	\$15,525,067
Clover HMO of New Jersey	\$5,153,719	\$5,958,550	\$6,424,121	\$6,815,871	\$12,835,261
Community First Health Plans, Inc.	\$140,578,658	\$141,051,369	\$142,207,137	\$149,531,527	\$148,090,421
Community Health Choice, Inc.	\$168,904,574	\$196,909,759	\$192,300,848	\$184,145,610	\$177,389,499
Community Health Choice Texas, Inc.	\$239,551,525	\$235,791,471	\$239,706,345	\$259,586,347	\$240,929,560
Cook Children's Health Plan	\$137,730,510	\$137,632,740	\$141,179,012	\$150,092,958	\$147,263,098
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$15,010,093
Driscoll Children's Health Plan	\$170,805,265	\$179,789,677	\$177,456,839	\$181,216,244	\$183,101,655
El Paso First Health Plans, Inc.	\$49,953,441	\$49,861,115	\$52,464,705	\$52,700,349	\$51,515,387
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$8,176)	(\$27)	\$0	\$8,203	\$0
HCSC Insurance Company	\$20,454,398	\$57,783,956	\$20,177,809	\$57,050,810	\$57,235,864
Health Care Service Corp.	\$837,730,055	\$980,318,126	\$767,885,192	\$608,241,836	\$921,408,697
Healthspring Life & Health Ins. Co., Inc.	\$636,025,801	\$636,655,913	\$632,379,627	\$630,970,277	\$726,344,063
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$165,014,551	\$157,779,411	\$158,155,772	\$144,869,703	\$143,825,509
Humana Health Plan, Inc.	(\$5,265,909)	\$2,396,079	(\$65,176)	(\$287,971)	\$25,330
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$106,561,084	\$108,399,327	\$105,904,107	\$112,256,483	\$121,300,220
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$8,838,879	\$8,423,496	\$7,604,004	\$6,531,146	\$7,550,958
Memorial Hermann Health Plan, Inc.	\$10,978,842	\$11,605,777	\$11,514,751	\$11,594,110	\$13,538,386
Molina Healthcare of Texas, Inc.	\$760,144,623	\$778,608,458	\$747,710,533	\$756,264,149	\$778,287,426
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$1,453,170
Mutual of Omaha Medicare Advantage Co.	\$336,231	\$327,366	\$268,487	\$312,365	\$830,890
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$47,227,368	\$11,223,871	\$0	(\$7,406,958)	\$19,966,772
Parkland Community Health Plan, Inc.	\$144,049,566	\$140,121,989	\$144,766,225	\$140,769,288	\$148,742,315
Physicians Health Choice of Texas, LLC	\$315,481,263	\$314,547,138	\$310,388,738	\$309,553,755	\$372,434,182
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$3,527,842
Scott & White Care Plans	\$78,925,275	\$80,007,357	\$79,665,557	\$74,541,603	\$78,443,248
Scott & White Health Plan	\$142,607,685	\$140,819,625	\$142,871,005	\$148,349,327	\$141,839,331
Selectcare Health Plans, Inc.	\$5,831,319	\$5,526,591	\$6,075,259	\$5,794,688	\$5,611,385
SelectCare of Texas, L.L.C.	\$239,551,322	\$234,505,166	\$228,936,476	\$217,103,652	\$231,013,097
Sendero Health Plans, Inc.	\$19,209,615	\$22,180,858	\$23,212,171	\$19,040,379	\$23,740,366
Seton Health Plan, Inc.	\$9,186,123	\$8,756,343	\$10,196,374	\$9,125,875	\$9,154,793
SHA, L.L.C.	\$136,193,256	\$137,206,311	\$128,132,152	\$141,002,095	\$118,563,041
Superior Healthplan Community Solutions, Inc.	\$4,157,680	\$4,693,283	\$4,583,211	\$5,107,377	\$7,134,087
Superior Healthplan, Inc.	\$1,098,116,183	\$1,093,048,445	\$1,104,283,569	\$1,153,194,815	\$1,191,912,595
Texas Children's Health Plan, Inc.	\$427,326,392	\$423,281,984	\$444,408,875	\$462,364,406	\$462,771,617
Texas Health + Aetna Health Plan Inc.	\$4,677,842	\$5,624,330	\$6,950,637	\$6,154,611	\$8,492,177
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$8,718,699
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,035,869	\$3,315,336	\$3,142,873	\$3,059,333	\$3,907,788
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,058,871,661	\$1,039,187,197	\$1,023,583,107	\$986,345,908	\$1,196,857,428
Unitedhealthcare Community Plan of Texas, LLC	\$692,401,588	\$691,977,759	\$697,766,164	\$717,335,158	\$745,003,902
Unitedhealthcare of Texas, Inc.	\$34,620,675	\$35,161,821	\$39,614,828	\$46,104,030	\$52,012,782
UTMB Health Plans, Inc.	\$128,147	\$124,530	\$119,518	\$117,838	\$118,920
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$106,774,062	\$108,229,139	\$101,771,336	\$92,638,064	\$115,706,636
TOTAL BASIC SERVICE	\$10,511,845,363	\$10,652,127,908	\$10,448,624,232	\$10,480,885,871	\$11,490,257,345

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$480,079,986	\$465,262,230	\$530,123,903	\$616,195,787	\$534,765,599
Aetna Health Inc.	\$112,317,608	\$109,489,646	\$118,171,639	\$112,242,903	\$102,727,480
Aetna Better Health of Texas, Inc.	\$74,697,156	\$69,592,995	\$60,668,122	\$71,276,915	\$101,077,763
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,086,197,282	\$1,076,974,712	\$1,121,098,067	\$1,185,311,079	\$1,222,694,001
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$340,427,869	\$342,157,151	\$345,210,253	\$340,662,638	\$455,669,569
Children's Medical Center Health Plan	\$51,927,669	\$51,427,176	\$71,944,755	\$70,661,902	\$55,325,564
CHRISTUS Health Plan	\$32,890,803	\$24,958,785	\$43,975,519	\$67,829,718	\$27,062,231
Cigna Healthcare of Texas, Inc.	\$12,608,940	\$12,263,013	\$13,677,804	\$9,745,027	\$10,665,048
Clover HMO of New Jersey	\$5,058,124	\$4,601,540	\$9,154,750	\$9,230,446	\$10,569,169
Community First Health Plans, Inc.	\$129,282,596	\$123,289,455	\$125,484,639	\$138,213,901	\$134,754,138
Community Health Choice, Inc.	\$128,050,845	\$154,847,809	\$158,425,161	\$155,895,356	\$145,677,380
Community Health Choice Texas, Inc.	\$221,995,059	\$228,550,574	\$213,883,956	\$250,131,584	\$226,423,114
Cook Children's Health Plan	\$119,689,513	\$131,017,535	\$120,915,299	\$138,299,390	\$135,656,261
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$3,015,084	\$15,348,307
Driscoll Children's Health Plan	\$161,294,010	\$147,322,313	\$169,849,034	\$213,765,483	\$163,583,582
El Paso First Health Plans, Inc.	\$46,902,539	\$44,901,096	\$41,338,160	\$48,427,864	\$48,920,078
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$2,302	(\$112,256)	\$1,925	\$108,029	\$0
HCSC Insurance Company	\$15,260,235	\$54,972,003	\$16,723,299	\$46,145,034	\$56,251,941
Health Care Service Corp.	\$559,318,362	\$685,179,151	\$688,991,005	\$597,805,695	\$675,437,469
Healthspring Life & Health Ins. Co., Inc.	\$521,442,998	\$527,947,187	\$549,874,113	\$524,060,954	\$582,679,623
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$118,591,139	\$130,487,251	\$139,239,602	\$146,497,548	\$118,713,025
Humana Health Plan, Inc.	(\$5,603,164)	\$2,891,836	(\$1,206,489)	(\$6,441,390)	\$113,297
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$100,755,561	\$102,087,635	\$98,738,010	\$101,542,940	\$110,432,483
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,998,803	\$4,643,703	\$5,884,110	\$7,255,165	\$5,297,204
Memorial Hermann Health Plan, Inc.	\$9,243,932	\$12,989,784	\$9,368,490	\$10,530,587	\$11,344,062
Molina Healthcare of Texas, Inc.	\$617,989,253	\$644,481,226	\$622,833,613	\$630,995,557	\$627,906,933
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$6,918,249	(\$1,231,684)
Mutual of Omaha Medicare Advantage Co.	(\$512,166)	(\$433,950)	(\$210,627)	\$1,733,033	\$98,428
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$29,012,841	\$2,170,226	\$0	\$22,235,855	\$4,658,558
Parkland Community Health Plan, Inc.	\$139,542,722	\$120,938,179	\$119,950,227	\$127,972,648	\$131,837,371
Physicians Health Choice of Texas, LLC	\$279,363,171	\$272,873,342	\$281,516,776	\$294,161,489	\$320,819,407
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$2,938,278
Scott & White Care Plans	\$65,139,695	\$61,076,416	\$65,990,767	\$64,574,965	\$64,845,651
Scott & White Health Plan	\$118,299,153	\$127,856,232	\$126,631,413	\$119,483,364	\$130,578,090
Selectcare Health Plans, Inc.	\$4,532,183	\$4,586,420	\$4,649,966	\$5,426,579	\$5,658,379
SelectCare of Texas, L.L.C.	\$202,687,696	\$202,178,586	\$188,496,253	\$197,297,282	\$209,036,219
Sendero Health Plans, Inc.	\$14,483,571	\$17,068,270	\$18,608,102	\$11,232,493	\$21,822,465
Seton Health Plan, Inc.	\$6,390,162	\$6,652,731	\$4,873,355	\$7,131,992	\$8,392,420
SHA, L.L.C.	\$116,343,333	\$128,355,952	\$117,786,502	\$103,195,479	\$107,122,843
Superior Healthplan Community Solutions, Inc.	\$4,846,741	\$3,000,372	\$4,311,369	\$7,926,704	\$7,264,741
Superior Healthplan, Inc.	\$1,007,945,288	\$1,012,265,702	\$1,029,337,756	\$1,042,643,113	\$1,076,217,328
Texas Children's Health Plan, Inc.	\$398,230,663	\$377,112,565	\$380,946,528	\$432,624,718	\$424,505,232
Texas Health + Aetna Health Plan Inc.	\$3,681,970	\$4,998,050	\$4,224,780	\$4,308,430	\$5,927,695
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$6,504,703
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,372,273	\$1,752,784	\$2,748,871	\$3,165,716	\$3,450,372
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$953,864,398	\$911,997,453	\$898,888,419	\$872,618,093	\$1,087,061,775
Unitedhealthcare Community Plan of Texas, LLC	\$612,210,695	\$610,849,417	\$602,924,908	\$622,350,519	\$636,013,057
Unitedhealthcare of Texas, Inc.	\$24,744,419	\$27,232,241	\$33,491,892	\$40,339,252	\$38,153,509
UTMB Health Plans, Inc.	\$68,709	\$85,812	\$96,557	\$54,463	\$66,518
Allegian (Valley Baptist) Insurance Co.	(\$183,031)	\$183,031	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$78,603,366	\$83,143,537	\$83,654,935	\$78,771,904	\$93,593,033
TOTAL BASIC SERVICE	\$9,009,087,272	\$9,128,166,917	\$9,243,287,489	\$9,555,571,537	\$9,964,429,708

INCOME STATEMENT DATA

FIRST QUARTER 2020

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$64,822,523	\$64,472,005	\$57,101,679	\$84,591,945	\$73,736,458
Aetna Health Inc.	\$14,806,244	\$22,190,899	\$11,132,812	\$18,526,490	\$21,341,813
Aetna Better Health of Texas, Inc.	\$8,545,495	\$8,148,937	\$8,488,311	\$8,361,033	\$15,345,904
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$13,750	\$0
Amerigroup Texas, Inc.	\$116,924,733	\$126,799,298	\$132,304,590	\$142,515,573	\$219,606,875
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$34,889,085	\$37,122,783	\$43,464,681	\$51,710,311	\$77,067,586
Children's Medical Center Health Plan	\$8,735,648	\$8,572,808	\$8,497,156	\$20,220,059	\$9,431,616
CHRISTUS Health Plan	\$11,660,404	\$12,458,881	\$11,241,077	\$11,063,776	\$8,700,174
Cigna Healthcare of Texas, Inc.	\$2,152,780	\$2,059,165	\$2,428,828	\$1,504,668	\$2,866,021
Clover HMO of New Jersey	\$612,051	\$713,988	\$871,868	\$988,861	\$2,537,059
Community First Health Plans, Inc.	\$15,050,146	\$14,182,200	\$13,573,159	\$16,377,355	\$14,217,698
Community Health Choice, Inc.	\$27,890,997	\$30,881,041	\$30,682,100	\$30,117,304	\$28,264,247
Community Health Choice Texas, Inc.	\$20,858,281	\$18,179,583	\$20,318,767	\$21,508,450	\$20,931,664
Cook Children's Health Plan	\$15,221,614	\$16,774,862	\$19,401,557	\$17,654,228	\$17,670,884
Devoted Health Plan of Texas, Inc.	\$3,000	(\$3,000)	\$45,099	\$13,706	\$2,311,506
Driscoll Children's Health Plan	\$19,615,575	\$22,338,618	\$18,517,936	\$19,835,810	\$19,264,418
El Paso First Health Plans, Inc.	\$6,014,658	\$5,736,827	\$6,182,322	\$6,156,001	\$6,524,430
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$296,900	(\$23,469)	\$93,765	(\$367,196)	\$78,825
HCSC Insurance Company	\$3,628,238	\$7,175,536	\$4,757,819	\$13,095,346	\$17,305,857
Health Care Service Corp.	\$121,804,942	\$116,194,656	\$119,387,640	\$147,927,083	\$196,197,470
Healthspring Life & Health Ins. Co., Inc.	\$91,251,844	\$93,074,512	\$94,837,570	\$91,422,032	\$141,391,214
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$5,564
Humana Health Plan of Texas, Inc.	\$30,380,887	\$28,747,207	\$28,338,198	\$30,110,620	\$34,780,986
Humana Health Plan, Inc.	(\$2,278,052)	(\$1,384,291)	(\$1,258,940)	(\$2,222,289)	\$209,369
Juntos Health Plan Inc.	\$0	\$2,232	\$1,189	\$1,195	\$1,198
K S Plan Administrators, LLC	\$5,369,864	\$6,032,505	\$7,401,297	\$7,008,030	\$13,535,018
KelseyCare Administrators, LLC	\$0	\$25,961	\$58	\$1,275	\$880
Memorial Hermann Commercial Health Plan, Inc.	\$1,970,282	\$1,612,202	\$1,719,230	\$1,630,049	\$1,391,131
Memorial Hermann Health Plan, Inc.	\$2,126,463	\$1,937,101	\$2,095,822	\$4,054,455	\$2,194,324
Molina Healthcare of Texas, Inc.	\$99,893,527	\$110,312,297	\$107,829,034	\$110,643,919	\$140,997,489
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$6,811,494	\$4,607,918	\$3,212,139
Mutual of Omaha Medicare Advantage Co.	\$702,618	\$553,899	\$810,508	\$1,521,792	\$1,109,257
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$16,838,880	\$9,816,721	\$0	\$11,026,837	\$19,837,866
Parkland Community Health Plan, Inc.	\$23,097,549	\$22,910,107	\$22,810,356	\$23,580,703	\$24,942,053
Physicians Health Choice of Texas, LLC	\$28,204,755	\$30,527,396	\$29,665,820	\$33,688,448	\$52,632,740
Procure Advantage LLC	\$0	\$514,376	\$676,966	\$85,006	\$613,114
Scott & White Care Plans	\$8,123,054	\$6,607,196	\$6,578,133	\$6,020,364	\$9,584,036
Scott & White Health Plan	\$19,273,883	\$18,460,490	\$14,730,957	\$9,485,982	\$21,484,112
Selectcare Health Plans, Inc.	\$686,060	\$580,067	\$221,064	\$883,798	\$986,179
SelectCare of Texas, L.L.C.	\$29,594,475	\$28,459,014	\$6,065,508	\$30,786,724	\$40,084,352
Sendero Health Plans, Inc.	\$4,749,043	\$3,675,779	\$4,523,677	\$4,813,285	\$4,988,537
Seton Health Plan, Inc.	\$2,810,438	\$1,781,934	\$2,087,753	\$2,796,619	\$2,839,144
SHA, L.L.C.	\$17,561,005	\$22,185,237	\$21,117,491	\$27,026,400	\$25,986,819
Superior Healthplan Community Solutions, Inc.	\$455,041	\$499,617	\$506,656	\$789,264	\$1,083,911
Superior Healthplan, Inc.	\$84,614,326	\$73,872,712	\$84,548,039	\$85,081,095	\$147,565,558
Texas Children's Health Plan, Inc.	\$40,314,808	\$44,671,687	\$48,721,111	\$45,813,670	\$45,746,923
Texas Health + Aetna Health Plan Inc.	\$426,143	\$853,245	\$844,034	\$766,911	\$1,181,723
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$1,993,745	\$2,603,725
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$621,362	\$649,130	\$716,175	\$997,162	\$1,224,048
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$84,449,266	\$85,285,796	\$84,750,915	\$102,328,522	\$169,364,150
Unitedhealthcare Community Plan of Texas, LLC	\$74,922,584	\$74,796,020	\$74,811,223	\$63,545,352	\$109,380,894
Unitedhealthcare of Texas, Inc.	\$4,870,589	\$5,008,175	\$5,222,403	\$5,387,357	\$10,250,988
UTMB Health Plans, Inc.	\$58,107	\$58,987	\$60,830	\$54,348	\$58,328
Allegian (Valley Baptist) Insurance Co.	(\$7,758)	\$7,758	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$17,102,465	\$18,439,208	\$1,566,884	\$12,521,111	\$21,798,142
TOTAL BASIC SERVICE	\$1,181,716,822	\$1,204,549,895	\$1,167,302,622	\$1,330,066,252	\$1,806,466,414

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL EXPENSES - TEXAS

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BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$544,902,509	\$529,734,235	\$587,225,582	\$700,787,732	\$608,502,057
Aetna Health Inc.	\$127,123,852	\$131,680,545	\$129,304,451	\$130,769,393	\$124,069,293
Aetna Better Health of Texas, Inc.	\$83,242,651	\$77,741,932	\$69,156,433	\$79,637,948	\$116,423,667
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$13,750	\$0
Amerigroup Texas, Inc.	\$1,203,122,015	\$1,203,774,010	\$1,253,402,657	\$1,327,826,652	\$1,442,300,876
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$375,316,954	\$379,279,934	\$388,674,934	\$392,372,949	\$532,737,155
Children's Medical Center Health Plan	\$60,663,317	\$59,999,984	\$80,441,911	\$90,881,961	\$64,757,180
CHRISTUS Health Plan	\$44,551,207	\$37,417,666	\$55,216,596	\$78,893,494	\$35,762,405
Cigna Healthcare of Texas, Inc.	\$14,761,720	\$14,322,178	\$16,106,632	\$11,249,695	\$13,531,069
Clover HMO of New Jersey	\$5,670,175	\$5,315,528	\$10,026,618	\$10,219,307	\$13,106,227
Community First Health Plans, Inc.	\$144,332,742	\$137,471,655	\$139,057,798	\$154,591,256	\$148,971,836
Community Health Choice, Inc.	\$155,941,842	\$185,728,849	\$189,107,261	\$186,012,660	\$173,941,627
Community Health Choice Texas, Inc.	\$242,853,340	\$246,730,157	\$234,202,724	\$271,640,034	\$247,354,777
Cook Children's Health Plan	\$134,911,127	\$147,792,397	\$140,316,856	\$155,953,617	\$153,327,144
Devoted Health Plan of Texas, Inc.	\$3,000	(\$3,000)	\$45,099	\$3,028,790	\$17,659,813
Driscoll Children's Health Plan	\$180,909,585	\$169,660,931	\$188,366,970	\$233,601,293	\$182,848,000
El Paso First Health Plans, Inc.	\$52,917,197	\$50,637,923	\$47,520,482	\$54,583,865	\$55,444,508
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$299,202	(\$135,725)	\$95,690	(\$259,167)	\$78,825
HCSC Insurance Company	\$18,888,473	\$62,147,539	\$21,481,118	\$59,240,380	\$73,557,798
Health Care Service Corp.	\$681,123,304	\$801,373,807	\$808,378,645	\$745,732,778	\$871,634,939
Healthspring Life & Health Ins. Co., Inc.	\$612,694,842	\$621,021,699	\$644,711,683	\$615,482,986	\$724,070,837
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$5,564
Humana Health Plan of Texas, Inc.	\$148,972,026	\$159,234,458	\$167,577,800	\$176,608,168	\$153,494,011
Humana Health Plan, Inc.	(\$7,881,216)	\$1,507,545	(\$2,465,429)	(\$8,663,679)	\$322,666
Juntos Health Plan Inc.	\$0	\$2,232	\$1,189	\$1,195	\$1,198
K S Plan Administrators, LLC	\$106,125,425	\$108,120,140	\$106,139,307	\$108,550,970	\$123,967,501
KelseyCare Administrators, LLC	\$0	\$25,961	\$58	\$1,275	\$880
Memorial Hermann Commercial Health Plan, Inc.	\$8,969,085	\$6,255,905	\$7,603,340	\$8,885,214	\$6,688,335
Memorial Hermann Health Plan, Inc.	\$11,370,395	\$14,926,885	\$11,464,312	\$14,585,042	\$13,538,386
Molina Healthcare of Texas, Inc.	\$717,882,780	\$754,793,523	\$730,662,647	\$741,639,476	\$768,904,422
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$6,811,494	\$11,526,166	\$1,980,455
Mutual of Omaha Medicare Advantage Co.	\$190,452	\$119,949	\$599,881	\$3,254,826	\$1,207,685
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$45,851,721	\$11,986,947	\$0	\$33,262,692	\$24,496,424
Parkland Community Health Plan, Inc.	\$162,640,271	\$143,848,286	\$142,760,583	\$151,553,351	\$156,779,424
Physicians Health Choice of Texas, LLC	\$307,567,926	\$303,400,738	\$311,182,596	\$327,849,937	\$373,452,147
Procure Advantage LLC	\$0	\$514,376	\$676,966	\$85,006	\$3,551,392
Scott & White Care Plans	\$73,262,749	\$67,683,612	\$72,568,900	\$70,595,329	\$74,429,687
Scott & White Health Plan	\$137,573,036	\$146,316,722	\$141,362,370	\$128,969,346	\$152,062,202
Selectcare Health Plans, Inc.	\$5,218,243	\$5,166,487	\$4,871,030	\$6,310,377	\$6,644,558
SelectCare of Texas, L.L.C.	\$232,282,171	\$230,637,600	\$194,561,761	\$228,084,006	\$249,120,571
Sendero Health Plans, Inc.	\$19,232,614	\$20,744,049	\$23,131,779	\$16,045,778	\$26,811,002
Seton Health Plan, Inc.	\$9,200,600	\$8,434,666	\$6,961,108	\$9,928,612	\$11,231,564
SHA, L.L.C.	\$133,904,338	\$150,541,189	\$138,903,993	\$130,221,879	\$133,109,662
Superior Healthplan Community Solutions, Inc.	\$5,301,781	\$3,499,989	\$4,818,025	\$8,715,968	\$8,348,652
Superior Healthplan, Inc.	\$1,092,559,614	\$1,086,138,414	\$1,113,885,795	\$1,127,724,207	\$1,223,782,886
Texas Children's Health Plan, Inc.	\$438,545,471	\$421,784,251	\$429,667,638	\$478,438,388	\$470,252,155
Texas Health + Aetna Health Plan Inc.	\$4,108,113	\$5,851,295	\$5,068,814	\$5,075,341	\$7,109,418
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$1,993,745	\$9,108,428
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,993,635	\$2,401,914	\$3,465,047	\$4,162,879	\$4,674,419
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,038,313,664	\$997,283,249	\$983,639,334	\$974,946,615	\$1,256,425,925
Unitedhealthcare Community Plan of Texas, LLC	\$687,133,279	\$685,645,437	\$677,736,131	\$685,895,871	\$745,393,951
Unitedhealthcare of Texas, Inc.	\$29,615,008	\$32,240,416	\$38,714,295	\$45,726,609	\$48,404,497
UTMB Health Plans, Inc.	\$126,816	\$144,799	\$157,387	\$108,811	\$124,846
Allegian (Valley Baptist) Insurance Co.	(\$190,789)	\$190,789	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$95,705,831	\$101,582,745	\$85,221,819	\$91,293,015	\$115,391,175
TOTAL BASIC SERVICE	\$10,190,804,094	\$10,332,716,812	\$10,410,590,111	\$10,885,637,788	\$11,770,896,122

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$7,008,596	(\$1,876,227)	(\$19,421,438)	(\$83,657,913)	(\$36,644,338)
Aetna Health Inc.	\$2,769,480	(\$4,355,503)	(\$5,726,807)	(\$13,117,016)	(\$12,090,474)
Aetna Better Health of Texas, Inc.	(\$3,168,077)	(\$1,088,477)	\$7,884,895	\$336,961	(\$26,972,515)
Amerihealth Caritas Texas, Inc.	\$8,790	\$6,307	\$11,716	(\$8,351)	\$8,405
Amerigroup Texas, Inc.	\$22,513,140	\$41,960,444	\$29,174,069	(\$2,502,480)	(\$40,714,828)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$9,217,342	\$10,854,453	\$4,599,300	\$2,020,829	(\$26,514,765)
Children's Medical Center Health Plan	\$7,551,682	\$6,902,482	(\$13,368,420)	(\$20,498,992)	\$5,017,621
CHRISTUS Health Plan	\$5,074,549	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543
Cigna Healthcare of Texas, Inc.	\$2,311,034	\$1,254,172	\$436,519	\$5,231,260	\$2,268,571
Clover HMO of New Jersey	(\$516,456)	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)
Community First Health Plans, Inc.	(\$3,025,808)	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)
Community Health Choice, Inc.	\$13,645,626	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372
Community Health Choice Texas, Inc.	(\$2,407,762)	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)
Cook Children's Health Plan	\$3,526,036	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)
Devoted Health Plan of Texas, Inc.	(\$3,000)	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)
Driscoll Children's Health Plan	(\$9,127,609)	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104
El Paso First Health Plans, Inc.	(\$2,662,623)	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$311,821)	\$136,259	(\$96,352)	\$271,914	(\$78,786)
HCSC Insurance Company	\$1,774,199	(\$3,914,127)	(\$1,157,372)	(\$1,765,774)	(\$16,044,914)
Health Care Service Corp.	\$162,239,929	\$184,115,611	(\$31,354,006)	(\$126,052,701)	\$54,766,589
Healthspring Life & Health Ins. Co., Inc.	\$23,287,582	\$15,597,242	(\$12,472,020)	\$14,889,407	\$1,624,047
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	(\$7,912)
Humana Health Plan of Texas, Inc.	\$16,636,158	(\$539,009)	(\$8,869,148)	(\$31,131,030)	(\$9,327,275)
Humana Health Plan, Inc.	\$2,488,790	\$949,944	\$3,139,165	\$11,090,065	(\$344,935)
Juntos Health Plan Inc.	\$0	(\$1,321)	(\$1,018)	\$32,034	\$5,112
K S Plan Administrators, LLC	\$695,852	\$604,417	\$8,251	\$4,428,381	(\$2,427,796)
KelseyCare Administrators, LLC	\$0	(\$25,248)	\$477	(\$740)	(\$523)
Memorial Hermann Commercial Health Plan, Inc.	(\$101,348)	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838
Memorial Hermann Health Plan, Inc.	(\$212,376)	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589
Molina Healthcare of Texas, Inc.	\$47,999,649	\$29,590,784	\$26,729,860	\$19,517,053	\$14,235,341
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)
Mutual of Omaha Medicare Advantage Co.	\$145,779	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,785,790	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)
Parkland Community Health Plan, Inc.	(\$17,848,500)	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)
Physicians Health Choice of Texas, LLC	\$8,564,617	\$12,085,233	\$115,133	(\$17,564,010)	(\$449,650)
Procure Advantage LLC	\$0	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)
Scott & White Care Plans	\$5,928,566	\$12,613,546	\$7,545,950	\$4,754,730	\$4,383,594
Scott & White Health Plan	\$5,894,640	(\$4,019,129)	\$2,605,918	\$20,927,899	(\$10,069,733)
Selectcare Health Plans, Inc.	\$681,444	\$444,529	\$1,319,987	(\$410,218)	(\$970,657)
SelectCare of Texas, L.L.C.	\$8,472,559	\$5,360,620	\$36,727,065	(\$8,562,118)	(\$16,963,450)
Sendero Health Plans, Inc.	\$39,658	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)
Seton Health Plan, Inc.	\$82,730	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)
SHA, L.L.C.	\$2,493,121	(\$13,079,727)	(\$8,902,115)	\$11,650,474	(\$15,393,648)
Superior Healthplan Community Solutions, Inc.	(\$1,076,830)	\$1,274,718	(\$148,602)	(\$3,557,331)	(\$1,166,723)
Superior Healthplan, Inc.	\$9,439,705	\$10,941,847	(\$5,289,372)	\$29,696,466	(\$28,067,553)
Texas Children's Health Plan, Inc.	(\$9,794,667)	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)
Texas Health + Aetna Health Plan Inc.	\$339,082	(\$144,582)	\$1,958,132	\$1,178,933	\$1,383,407
Texas Independence Health Plan Inc.	\$0	\$0	\$0	(\$1,992,581)	(\$389,334)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$156,837	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$22,627,427	\$44,725,562	\$42,725,775	\$13,574,045	(\$57,769,796)
Unitedhealthcare Community Plan of Texas, LLC	\$8,451,915	\$9,680,890	\$24,421,850	\$34,620,282	\$2,783,958
Unitedhealthcare of Texas, Inc.	\$5,326,067	\$3,292,423	\$1,271,234	\$654,358	\$3,853,667
UTMB Health Plans, Inc.	\$40,944	\$20,728	\$4,309	\$51,316	\$37,448
Allegian (Valley Baptist) Insurance Co.	\$585,431	(\$585,431)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,842,002	\$7,420,954	\$17,304,619	\$2,177,270	\$921,452
TOTAL BASIC SERVICE	\$372,389,870	\$371,554,897	\$107,503,796	(\$345,905,153)	(\$239,168,406)

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$4,014,096	(\$5,477,997)	(\$9,698,331)	(\$74,681,990)	(\$28,515,206)
Aetna Health Inc.	\$1,758,542	(\$2,301,805)	(\$4,356,307)	(\$9,458,834)	(\$14,057,962)
Aetna Better Health of Texas, Inc.	(\$2,216,004)	(\$592,656)	\$6,454,868	\$516,028	(\$23,965,074)
Amerihealth Caritas Texas, Inc.	\$6,944	\$4,983	\$9,255	(\$6,597)	\$47,077
Amerigroup Texas, Inc.	\$17,773,153	\$34,416,771	\$22,175,612	\$3,471,506	(\$52,469,388)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$6,351,205	\$7,431,545	\$1,929,314	\$1,753,833	(\$27,684,815)
Children's Medical Center Health Plan	\$7,551,682	\$6,902,482	(\$13,368,420)	(\$20,498,992)	\$5,017,621
CHRISTUS Health Plan	\$5,074,549	(\$7,076,031)	(\$18,827,250)	(\$43,792,980)	\$7,987,543
Cigna Healthcare of Texas, Inc.	\$1,973,949	\$917,892	\$193,237	\$4,300,862	\$1,565,030
Clover HMO of New Jersey	(\$516,456)	\$657,103	(\$3,531,232)	(\$3,350,011)	(\$221,844)
Community First Health Plans, Inc.	(\$3,025,808)	\$4,267,099	\$3,911,894	(\$4,355,041)	(\$214,425)
Community Health Choice, Inc.	\$13,645,626	\$11,715,546	\$3,702,574	(\$1,543,177)	\$3,645,372
Community Health Choice Texas, Inc.	(\$2,407,762)	(\$10,286,848)	\$6,255,630	(\$11,218,235)	(\$5,971,464)
Cook Children's Health Plan	\$3,526,036	(\$9,360,725)	\$1,681,451	(\$5,233,820)	(\$5,425,425)
Devoted Health Plan of Texas, Inc.	(\$3,000)	\$3,000	(\$45,020)	(\$3,028,955)	(\$2,649,685)
Driscoll Children's Health Plan	(\$9,127,609)	\$9,498,181	(\$6,885,881)	(\$56,755,445)	\$1,083,104
El Paso First Health Plans, Inc.	(\$2,662,623)	(\$540,824)	\$5,254,853	(\$1,585,507)	(\$3,698,772)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$311,821)	\$136,259	(\$96,352)	\$271,914	(\$78,786)
HCSC Insurance Company	\$1,399,283	(\$2,995,349)	(\$788,535)	(\$1,314,935)	(\$14,226,554)
Health Care Service Corp.	\$200,726,535	\$227,883,281	\$3,934,890	(\$131,667,090)	\$149,779,240
Healthspring Life & Health Ins. Co., Inc.	\$10,560,699	\$5,810,252	(\$20,259,226)	\$37,400,469	\$3,753,974
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$2,066
Humana Health Plan of Texas, Inc.	\$13,414,954	(\$702,640)	(\$7,162,646)	(\$25,109,606)	(\$9,288,885)
Humana Health Plan, Inc.	\$2,778,722	\$745,050	\$1,549,023	\$9,496,513	(\$259,624)
Juntos Health Plan Inc.	\$0	(\$1,321)	(\$1,018)	\$32,034	\$5,112
K S Plan Administrators, LLC	\$543,677	\$495,240	\$8,934	\$3,560,323	(\$3,384,348)
KelseyCare Administrators, LLC	\$0	(\$25,248)	\$477	(\$740)	(\$523)
Memorial Hermann Commercial Health Plan, Inc.	(\$101,348)	\$2,191,567	\$28,430	(\$2,334,002)	\$881,838
Memorial Hermann Health Plan, Inc.	(\$212,376)	(\$3,136,505)	\$214,074	(\$2,887,891)	\$75,589
Molina Healthcare of Texas, Inc.	\$38,313,582	\$23,362,744	\$21,791,138	\$16,259,767	\$4,312,375
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$6,811,494)	(\$11,526,166)	(\$458,728)
Mutual of Omaha Medicare Advantage Co.	\$145,779	\$207,417	(\$331,394)	(\$2,942,461)	(\$342,170)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,785,790	\$695,939	\$0	(\$40,013,523)	(\$3,957,519)
Parkland Community Health Plan, Inc.	(\$17,848,500)	(\$3,037,304)	\$2,672,793	(\$10,198,252)	(\$7,410,516)
Physicians Health Choice of Texas, LLC	\$6,364,919	\$9,905,261	\$64,266	(\$16,937,285)	(\$2,193,651)
Procure Advantage LLC	\$0	(\$514,376)	(\$676,966)	(\$82,998)	(\$23,550)
Scott & White Care Plans	\$5,928,566	\$12,613,546	\$7,545,950	\$4,754,730	\$4,383,594
Scott & White Health Plan	\$5,830,488	(\$4,124,324)	\$2,673,104	\$20,934,934	(\$10,118,385)
Selectcare Health Plans, Inc.	\$562,029	\$365,548	\$1,028,675	(\$233,764)	(\$849,652)
SelectCare of Texas, L.L.C.	\$6,662,082	\$4,340,154	\$29,022,237	(\$5,139,874)	(\$16,845,135)
Sendero Health Plans, Inc.	\$39,658	\$1,534,134	\$159,861	\$3,037,513	(\$2,596,850)
Seton Health Plan, Inc.	\$82,730	\$446,241	\$3,378,667	(\$130,747)	(\$1,944,921)
SHA, L.L.C.	\$2,493,121	(\$13,079,727)	(\$8,902,115)	\$11,650,474	(\$15,393,648)
Superior Healthplan Community Solutions, Inc.	(\$941,801)	\$1,198,466	(\$20,035)	(\$3,175,393)	(\$1,006,383)
Superior Healthplan, Inc.	\$6,987,174	\$8,494,298	(\$3,726,581)	\$27,860,237	(\$35,612,371)
Texas Children's Health Plan, Inc.	(\$9,794,667)	\$3,513,364	\$17,005,831	(\$14,297,929)	(\$5,438,492)
Texas Health + Aetna Health Plan Inc.	\$381,773	(\$123,245)	\$1,611,279	\$913,495	\$1,011,781
Texas Independence Health Plan Inc.	\$0	\$0	\$0	(\$1,992,581)	(\$389,334)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$156,837	\$573,535	(\$830,580)	\$52,054	(\$1,367,097)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$16,322,560	\$36,965,040	\$33,602,956	\$10,815,061	(\$62,431,287)
Unitedhealthcare Community Plan of Texas, LLC	\$5,268,848	\$8,563,625	\$19,044,351	\$29,760,194	(\$4,072,718)
Unitedhealthcare of Texas, Inc.	\$4,200,229	\$2,596,473	\$975,357	\$493,482	\$2,429,284
UTMB Health Plans, Inc.	\$40,944	\$20,728	\$4,309	\$51,316	\$37,448
Allegian (Valley Baptist) Insurance Co.	\$462,491	(\$462,491)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$9,667,068	\$5,849,734	\$13,504,011	\$1,660,376	\$201,931
TOTAL BASIC SERVICE	\$354,626,544	\$370,483,082	\$105,069,919	(\$316,447,708)	(\$178,345,209)

INCOME STATEMENT DATA
FIRST QUARTER 2020
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	\$4,014,096	(\$1,463,901)	(\$11,162,232)	(\$85,844,222)	(28,515,206)
Aetna Health Inc.	\$1,758,542	(\$543,263)	(\$4,899,570)	(\$14,358,404)	(14,057,962)
Aetna Better Health of Texas, Inc.	(\$2,216,004)	(\$2,808,660)	\$3,646,208	\$4,162,236	(23,965,074)
Amerihealth Caritas Texas, Inc.	\$6,944	\$11,927	\$21,182	\$14,585	47,077
Amerigroup Texas, Inc.	\$17,773,153	\$52,189,924	\$74,365,536	\$77,837,042	(52,469,388)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
CHA HMO, Inc.	\$6,351,205	\$13,782,750	\$15,712,064	\$17,465,897	(27,684,815)
Children's Medical Center Health Plan	\$7,551,682	\$14,454,164	\$1,085,744	(\$19,413,248)	5,017,621
CHRISTUS Health Plan	\$5,074,549	(\$2,001,482)	(\$20,828,732)	(\$64,621,712)	7,987,543
Cigna Healthcare of Texas, Inc.	\$1,973,949	\$2,891,841	\$3,085,078	\$7,385,940	1,565,030
Clover HMO of New Jersey	(\$516,456)	\$145,934	(\$3,390,585)	(\$6,740,596)	(221,844)
Community First Health Plans, Inc.	(\$3,025,808)	\$1,241,291	\$5,153,185	\$798,144	(214,425)
Community Health Choice, Inc.	\$13,645,626	\$25,361,172	\$29,063,745	\$27,520,568	3,645,372
Community Health Choice Texas, Inc.	(\$2,407,762)	(\$12,694,610)	(\$6,438,980)	(\$17,657,215)	(5,971,464)
Cook Children's Health Plan	\$3,526,036	(\$5,834,689)	(\$4,153,238)	(\$9,387,058)	(5,425,425)
Devoted Health Plan of Texas, Inc.	(\$3,000)	\$0	(\$45,020)	(\$3,073,975)	(2,649,685)
Driscoll Children's Health Plan	(\$9,127,609)	\$370,572	(\$6,515,309)	(\$63,270,754)	1,083,104
El Paso First Health Plans, Inc.	(\$2,662,623)	(\$3,203,447)	\$2,051,406	\$465,899	(3,698,772)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	(\$311,821)	(\$175,562)	(\$271,914)	\$0	(78,786)
HCSC Insurance Company	\$1,399,283	(\$679,493)	(\$3,139,709)	\$1,720,307	(14,226,554)
Health Care Service Corp.	\$8,093	\$8,106	\$8,989	\$8,854	8,960
Healthspring Life & Health Ins. Co., Inc.	\$10,560,699	\$16,370,951	(\$3,888,275)	\$33,512,194	3,753,974
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	2,066
Humana Health Plan of Texas, Inc.	\$13,414,954	\$12,712,314	\$5,549,668	(\$19,559,938)	(9,288,885)
Humana Health Plan, Inc.	\$2,778,722	\$3,523,772	\$5,072,795	\$14,569,308	(259,624)
Juntos Health Plan Inc.	\$0	(\$1,321)	(\$2,339)	\$29,694	5,112
K S Plan Administrators, LLC	\$543,677	\$1,038,917	\$1,047,851	\$4,608,174	(3,384,348)
KelseyCare Administrators, LLC	\$0	(\$25,248)	(\$24,771)	(\$25,511)	(523)
Memorial Hermann Commercial Health Plan, Inc.	(\$101,348)	\$2,090,219	\$2,118,649	(\$215,353)	881,838
Memorial Hermann Health Plan, Inc.	(\$212,376)	(\$3,348,881)	(\$3,134,807)	(\$6,022,698)	75,589
Molina Healthcare of Texas, Inc.	\$38,313,582	\$61,676,326	\$83,467,464	\$99,727,231	4,312,375
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$6,811,494)	(\$18,337,660)	(458,728)
Mutual of Omaha Medicare Advantage Co.	\$145,779	\$353,196	\$21,802	(\$2,920,659)	(342,170)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$2,785,790	\$3,481,729	\$0	(\$40,583,532)	(3,957,519)
Parkland Community Health Plan, Inc.	(\$17,848,500)	(\$20,885,804)	(\$18,213,011)	(\$28,411,263)	(7,410,516)
Physicians Health Choice of Texas, LLC	\$6,364,919	\$16,270,180	\$16,334,446	(\$602,839)	(2,193,651)
Procure Advantage LLC	\$0	(\$514,376)	(\$1,191,342)	(\$1,274,340)	(23,550)
Scott & White Care Plans	\$5,928,566	\$18,542,112	\$26,088,062	\$30,842,792	4,383,594
Scott & White Health Plan	\$5,830,488	\$1,229,790	\$4,379,268	\$25,314,202	(10,118,385)
Selectcare Health Plans, Inc.	\$562,029	\$927,577	\$1,956,252	\$1,722,488	(849,652)
SelectCare of Texas, L.L.C.	\$6,662,082	\$11,002,236	\$40,024,473	\$34,884,599	(16,845,135)
Sendero Health Plans, Inc.	\$39,658	\$1,573,791	\$1,733,652	\$4,771,166	(2,596,850)
Seton Health Plan, Inc.	\$82,730	\$528,971	\$3,907,637	\$3,776,890	(1,944,921)
SHA, L.L.C.	\$2,493,121	(\$10,586,606)	(\$19,488,720)	(\$7,838,246)	(15,393,648)
Superior Healthplan Community Solutions, Inc.	(\$941,801)	\$256,665	\$236,630	(\$2,938,762)	(1,006,383)
Superior Healthplan, Inc.	\$6,987,174	\$15,481,472	\$11,754,890	\$39,615,127	(35,612,371)
Texas Children's Health Plan, Inc.	(\$9,794,667)	(\$6,281,303)	\$10,724,528	(\$3,573,401)	(5,438,492)
Texas Health + Aetna Health Plan Inc.	\$381,773	\$258,528	\$1,869,807	\$2,783,302	1,011,781
Texas Independence Health Plan Inc.	\$0	\$0	\$0	(\$1,992,581)	(389,334)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	\$156,837	\$730,371	(\$100,208)	(\$48,154)	(1,367,097)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$16,322,560	\$53,287,600	\$86,890,556	\$97,705,617	(62,431,287)
Unitedhealthcare Community Plan of Texas, LLC	\$5,268,848	\$13,832,473	\$32,876,824	\$62,637,018	(4,072,718)
Unitedhealthcare of Texas, Inc.	\$4,200,229	\$6,796,702	\$7,772,059	\$8,265,541	2,429,284
UTMB Health Plans, Inc.	\$40,944	\$61,672	\$65,981	\$117,297	37,448
Allegian (Valley Baptist) Insurance Co.	\$462,491	\$0	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$9,667,068	\$15,516,802	\$29,020,813	\$30,681,189	201,931
TOTAL BASIC SERVICE	\$153,908,102	\$296,953,402	\$393,406,991	\$214,231,180	(328,115,489)

INCOME STATEMENT DATA
FIRST QUARTER 2020
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	473,737	467,493	462,545	458,376	451,714
Aetna Health Inc.	53,915	51,480	51,582	50,527	41,473
Aetna Better Health of Texas, Inc.	87,787	85,465	86,016	85,514	85,618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	697,448	691,837	699,246	697,830	703,196
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	116,936	119,431	122,646	124,333	142,180
Children's Medical Center Health Plan	8,759	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	25,107	23,523	22,136	20,791	32,272
Cigna Healthcare of Texas, Inc.	7,647	7,605	7,564	7,459	7,066
Clover HMO of New Jersey	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	156,263	136,249	135,769	153,703	150,946
Community Health Choice, Inc.	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	268,148	270,031	269,928	272,558	271,761
Cook Children's Health Plan	133,889	133,468	130,328	133,019	129,639
Devoted Health Plan of Texas, Inc.	0	0	0	0	5,178
Driscoll Children's Health Plan	177,780	173,795	174,404	176,697	175,959
El Paso First Health Plans, Inc.	72,969	71,930	71,691	70,633	69,351
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	73,739	84,400	71,553	83,763	78,234
Health Care Service Corp.	542,479	528,793	519,473	521,183	589,851
Healthspring Life & Health Ins. Co., Inc.	153,463	153,540	154,720	155,222	165,828
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	134,172	129,050	125,966	120,952	111,899
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	10,251	7,972	7,303	5,251	5,342
Molina Healthcare of Texas, Inc.	356,979	341,760	332,018	324,376	329,280
Medicare Advantage Insurance Company of Omaha	0	0	0	0	671
Mutual of Omaha Medicare Advantage Co.	142	141	147	155	372
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	69,498	69,172	0	60,652	109,445
Parkland Community Health Plan, Inc.	178,825	173,784	170,879	168,660	164,699
Physicians Health Choice of Texas, LLC	86,337	87,402	89,417	91,131	96,484
Procure Advantage LLC	0	0	0	0	468
Scott & White Care Plans	57,816	53,841	56,550	0	0
Scott & White Health Plan	80,641	78,941	78,449	77,814	79,066
Selectcare Health Plans, Inc.	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	31,129	30,756	31,146	31,389	30,411
SHA, L.L.C.	145,365	129,522	129,516	148,417	114,438
Superior Healthplan Community Solutions, Inc.	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	495,785	487,894	491,199	492,116	524,850
Texas Children's Health Plan, Inc.	424,720	412,805	416,465	418,372	411,362
Texas Health + Aetna Health Plan Inc.	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan Inc.	0	0	0	0	1,284
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,191	1,217	1,198	1,176	1,451
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,860	255,619	256,915	258,415	283,655
Unitedhealthcare Community Plan of Texas, LLC	270,424	269,698	273,512	273,946	274,461
Unitedhealthcare of Texas, Inc.	31,246	33,254	36,329	42,165	46,820
UTMB Health Plans, Inc.	179	174	169	165	158
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,679	44,850	43,591	42,846	43,255
TOTAL BASIC SERVICE	5,970,359	5,842,348	5,746,095	5,791,328	5,960,327

INCOME STATEMENT DATA
FIRST QUARTER 2020
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,438,962	1,408,953	1,390,820	1,380,529	1,355,684
Aetna Health Inc.	163,076	159,092	154,441	151,634	125,356
Aetna Better Health of Texas, Inc.	260,350	256,125	257,074	256,021	256,997
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,095,906	2,081,092	2,096,105	2,107,809	2,121,479
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	348,482	355,547	364,892	371,745	424,348
Children's Medical Center Health Plan	26,624	25,999	24,766	25,341	24,421
CHRISTUS Health Plan	74,874	68,645	62,631	60,548	97,677
Cigna Healthcare of Texas, Inc.	23,018	22,830	22,532	22,383	21,388
Clover HMO of New Jersey	6,525	7,625	8,505	9,265	14,786
Community First Health Plans, Inc.	465,844	352,149	408,266	622,582	454,112
Community Health Choice, Inc.	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	828,472	811,811	809,071	818,574	815,284
Cook Children's Health Plan	401,848	405,010	389,312	408,729	391,009
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	529,062	499,208	538,884	530,119	526,017
El Paso First Health Plans, Inc.	218,861	215,466	215,326	212,718	209,310
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	256,057	214,784	251,931	235,129
Health Care Service Corp.	1,648,374	1,602,291	1,563,386	1,563,187	1,782,665
Healthspring Life & Health Ins. Co., Inc.	459,662	459,624	463,130	465,417	496,380
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	406,070	388,920	381,889	366,814	337,256
Humana Health Plan, Inc.	0	0	0	65	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	102,201	103,096	105,485	108,111	111,319
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	31,838	25,510	22,721	10,513	16,026
Molina Healthcare of Texas, Inc.	1,084,873	1,035,299	999,974	981,571	998,059
Medicare Advantage Insurance Company of Omaha	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage Co.	437	423	440	468	1,128
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	225,136	205,312	0	185,439	328,685
Parkland Community Health Plan, Inc.	552,422	539,192	530,246	522,225	512,581
Physicians Health Choice of Texas, LLC	258,358	260,861	266,475	271,518	288,648
Procure Advantage LLC	0	0	0	0	1,360
Scott & White Care Plans	173,714	151,534	203,303	(528,551)	0
Scott & White Health Plan	241,301	225,686	248,960	234,574	237,964
Selectcare Health Plans, Inc.	6,511	6,380	6,516	6,600	5,939
SelectCare of Texas, L.L.C.	200,576	197,327	195,708	193,808	179,931
Sendero Health Plans, Inc.	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	92,513	91,808	92,865	93,430	91,938
SHA, L.L.C.	438,442	358,253	423,432	320,658	345,829
Superior Healthplan Community Solutions, Inc.	5,150	5,286	5,633	6,203	7,647
Superior Healthplan, Inc.	1,497,587	1,477,618	1,480,019	1,486,857	1,581,676
Texas Children's Health Plan, Inc.	1,302,653	1,271,195	1,285,180	1,277,987	1,267,968
Texas Health + Aetna Health Plan Inc.	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan Inc.	0	0	0	0	3,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,572	3,666	3,611	3,545	4,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	768,097	766,308	769,481	773,305	845,496
Unitedhealthcare Community Plan of Texas, LLC	811,371	811,721	820,729	827,346	828,211
Unitedhealthcare of Texas, Inc.	92,076	97,312	106,739	124,989	139,787
UTMB Health Plans, Inc.	542	528	509	500	481
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	137,851	134,730	131,721	129,166	129,746
TOTAL BASIC SERVICE	18,023,340	17,521,623	17,406,372	16,971,299	17,998,313

INCOME STATEMENT DATA

FIRST QUARTER 2020

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,438,962	2,847,915	4,238,735	5,619,264	1,355,684
Aetna Health Inc.	163,076	322,168	476,609	628,243	125,356
Aetna Better Health of Texas, Inc.	260,350	516,475	773,549	1,029,570	256,997
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,095,906	4,176,998	6,273,103	8,380,912	2,121,479
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	348,482	704,029	1,068,921	1,440,666	424,348
Children's Medical Center Health Plan	26,624	52,623	77,389	102,730	24,421
CHRISTUS Health Plan	74,874	143,519	206,150	266,702	97,677
Cigna Healthcare of Texas, Inc.	23,018	45,848	68,380	90,763	21,388
Clover HMO of New Jersey	6,525	14,150	22,655	31,920	14,786
Community First Health Plans, Inc.	465,844	817,993	1,226,259	1,848,841	454,112
Community Health Choice, Inc.	314,643	625,000	902,778	1,146,494	285,334
Community Health Choice Texas, Inc.	828,472	1,640,283	2,449,354	3,267,928	815,284
Cook Children's Health Plan	401,848	806,858	1,196,170	1,604,899	391,009
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	529,062	1,028,270	1,567,154	2,097,273	526,017
El Paso First Health Plans, Inc.	218,861	434,327	649,653	862,371	209,310
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	515,650	655,085	1,019,953	235,129
Health Care Service Corp.	1,648,374	3,250,665	4,814,051	6,377,238	1,782,665
Healthspring Life & Health Ins. Co., Inc.	459,662	919,286	1,382,416	1,847,833	496,380
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	406,070	794,990	1,176,879	1,543,693	337,256
Humana Health Plan, Inc.	0	0	0	65	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	102,201	205,297	310,782	418,893	111,319
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	25,952	42,592	71,845	23,394
Memorial Hermann Health Plan, Inc.	31,838	57,348	80,069	90,582	16,026
Molina Healthcare of Texas, Inc.	1,084,873	2,120,172	3,120,146	4,101,717	998,059
Medicare Advantage Insurance Company of Omaha	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage Co.	437	860	1,300	1,768	1,128
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	225,136	430,448	0	809,679	328,685
Parkland Community Health Plan, Inc.	552,422	1,091,614	1,621,860	2,144,085	512,581
Physicians Health Choice of Texas, LLC	258,358	519,219	785,694	1,057,212	288,648
Procure Advantage LLC	0	0	0	0	1,360
Scott & White Care Plans	173,714	325,248	528,551	0	0
Scott & White Health Plan	241,301	478,759	715,947	950,521	237,964
Selectcare Health Plans, Inc.	6,511	12,891	19,407	26,007	5,939
SelectCare of Texas, L.L.C.	200,576	397,903	593,611	787,419	179,931
Sendero Health Plans, Inc.	44,023	85,586	122,312	155,070	40,511
Seton Health Plan, Inc.	92,513	184,321	277,186	370,616	91,938
SHA, L.L.C.	438,442	796,695	1,220,127	1,540,785	345,829
Superior Healthplan Community Solutions, Inc.	5,150	10,436	16,069	22,272	7,647
Superior Healthplan, Inc.	1,497,587	2,975,205	4,455,224	5,942,081	1,581,676
Texas Children's Health Plan, Inc.	1,302,653	2,573,848	3,859,028	5,137,015	1,267,968
Texas Health + Aetna Health Plan Inc.	8,703	17,885	27,552	37,451	14,493
Texas Independence Health Plan Inc.	0	0	0	0	3,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,572	7,238	10,849	14,394	4,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	768,097	1,534,405	2,303,886	3,077,191	845,496
Unitedhealthcare Community Plan of Texas, LLC	811,371	1,623,092	2,443,821	3,271,167	828,211
Unitedhealthcare of Texas, Inc.	92,076	189,388	296,127	421,116	139,787
UTMB Health Plans, Inc.	542	1,070	1,579	2,079	481
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	137,851	272,581	404,302	533,468	129,746
TOTAL BASIC SERVICE	18,023,340	35,594,508	52,483,311	70,191,791	17,998,313

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,757	12,234	12,069	11,006	9,180
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	7,647	7,605	7,564	7,459	7,065
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,169	4,183	4,194	4,114	3,892
Community Health Choice, Inc.	6,398	6,433	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	138,430	142,332	147,177	159,027	177,938
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	126,310	121,215	118,158	113,227	105,279
Humana Health Plan, Inc.	163,649	167,082	164,147	162,415	160,620
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	3,941	5,115	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	5,134	3,108	2,219	183	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	57,816	57,262	56,550	60,745	60,132
Scott & White Health Plan	10,836	10,618	10,295	10,233	9,848
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,950	7,924	7,636	7,433	7,113
SHA, L.L.C.	44,487	32,635	30,451	30,010	28,393
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	61,407	60,622	59,352	58,196	56,222
Texas Health + Aetna Health Plan Inc.	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7	4	4	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	31,243	33,251	36,326	42,162	46,818
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	687,178	674,761	665,221	677,507	685,137

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	45,593	41,421	35,976	33,125	28,040
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	23,018	22,830	22,532	22,383	21,388
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,523	(12,523)	37,854	12,259	11,727
Community Health Choice, Inc.	19,033	19,315	12,875	5	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	414,318	423,010	436,084	464,086	532,242
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	383,323	365,795	358,744	343,881	317,934
Humana Health Plan, Inc.	496,623	494,044	493,368	488,894	483,241
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	16,455	10,217	7,450	(4,676)	53
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	173,714	172,605	213,232	141,253	181,048
Scott & White Health Plan	0	64,666	31,193	30,564	29,709
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,716	23,751	23,107	22,518	21,650
SHA, L.L.C.	134,128	65,545	94,939	90,567	85,546
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	185,600	183,955	180,122	175,708	171,513
Texas Health + Aetna Health Plan Inc.	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	40	18	12	12	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	92,067	97,303	106,730	124,980	139,780
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,039,774	1,996,166	2,080,525	1,984,711	2,061,770

INCOME STATEMENT DATA
FIRST QUARTER 2020
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	45,593	87,014	122,990	156,115	28,040
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	23,018	45,848	68,380	90,763	21,388
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,523	0	37,854	50,113	11,727
Community Health Choice, Inc.	19,033	38,348	51,223	51,228	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	414,318	837,328	1,273,412	1,737,498	532,242
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	383,323	749,118	1,107,862	1,451,743	317,934
Humana Health Plan, Inc.	496,623	990,667	1,484,035	1,972,929	483,241
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	25,952	42,592	71,845	23,394
Memorial Hermann Health Plan, Inc.	16,455	26,672	34,122	29,446	53
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	173,714	346,319	559,551	700,804	181,048
Scott & White Health Plan	0	64,666	95,859	126,423	29,709
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,716	47,467	70,574	93,092	21,650
SHA, L.L.C.	134,128	199,673	294,612	385,179	85,546
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	185,600	369,555	549,677	725,385	171,513
Texas Health + Aetna Health Plan Inc.	8,703	17,885	27,552	37,451	14,493
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	40	58	70	82	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	92,067	189,370	296,100	421,080	139,780
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,039,774	4,035,940	6,116,465	8,101,176	2,061,770

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	39,158	39,246	39,513	39,521	32,293
Aetna Better Health of Texas, Inc.	8	16	96	21	1,955
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	1
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	5,178
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,217	12,961	12,810	12,486	12,966
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,669	25,497	25,391	25,288	28,393
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	3	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,673	8,391	8,591	8,357	8,958
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	86,725	86,111	86,401	85,676	89,744

**INCOME STATEMENT DATA
FIRST QUARTER 2020**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	58,075	57,626	57,691	57,062	55,611
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	95,571	99,646	105,660	107,402	123,064
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	116,936	119,431	122,646	124,333	142,180
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	2,368	2,473	2,633	2,715	3,974
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	4
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	517
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	102,567	102,924	104,062	104,377	115,601
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,117	5,098	5,084	5,068	5,342
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	671
Mutual of Omaha Medicare Advantage Co.	142	141	147	155	372
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	572
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	86,337	87,402	89,417	91,131	96,484
Procure Advantage LLC	0	0	0	0	468
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3	2	2	0	3
Superior Healthplan Community Solutions, Inc.	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	2,640	2,938	3,227	3,302	5,177
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	1,284
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,184	1,213	1,194	1,172	1,447
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,857	255,616	256,912	258,412	283,652
Unitedhealthcare Community Plan of Texas, LLC	37,050	37,596	38,210	37,986	39,147
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,679	44,850	43,591	42,846	43,255
TOTAL BASIC SERVICE	916,389	923,566	938,094	944,271	1,025,409

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	73,739	71,894	71,553	71,175	65,047
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	73,739	71,894	71,553	71,175	65,047

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	117,483	117,671	118,465	118,509	97,316
Aetna Better Health of Texas, Inc.	22	47	244	(123)	5,191
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	3
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	40,112	39,093	38,376	37,544	39,728
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	76,962	76,623	76,341	76,002	85,275
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	29	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,331	25,503	25,664	25,144	27,309
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	260,910	258,937	259,090	257,105	269,708

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	218,481	214,784	214,258	195,747
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	221,820	218,481	214,784	214,258	195,747

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	117,483	235,154	353,619	472,128	97,316
Aetna Better Health of Texas, Inc.	22	69	313	190	5,191
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	3
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	40,112	79,205	117,581	155,125	39,728
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	76,962	153,585	229,926	305,928	85,275
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	29	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,331	51,834	77,498	102,642	27,309
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	260,910	519,847	778,937	1,036,042	269,708

INCOME STATEMENT DATA
FIRST QUARTER 2020

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	175,412	348,407	521,613	693,474	167,532
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	283,637	578,269	889,315	1,211,489	367,440
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	348,482	704,029	1,068,921	1,440,666	424,348
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	7,058	14,380	22,271	30,389	11,895
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,525	14,150	22,655	31,920	14,786
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	12
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	1,511
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	306,568	613,960	925,306	1,238,210	344,785
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	65	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	102,201	205,297	310,782	418,893	111,319
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	15,383	30,676	45,947	61,136	16,026
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	(7,024,337)	2,115
Mutual of Omaha Medicare Advantage Co.	437	860	1,300	1,768	1,128
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	1,722
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	258,358	519,219	785,694	1,057,212	288,648
Procure Advantage LLC	0	0	0	0	1,360
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	6,511	12,891	19,407	26,007	5,939
SelectCare of Texas, L.L.C.	200,576	397,903	593,611	787,419	179,931
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	9	16	22	0	9
Superior Healthplan Community Solutions, Inc.	5,150	10,436	16,069	22,272	7,647
Superior Healthplan, Inc.	7,808	16,321	25,794	35,726	14,665
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	3,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,532	7,180	10,779	14,312	4,403
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	768,088	1,534,387	2,303,859	3,077,155	845,487
Unitedhealthcare Community Plan of Texas, LLC	110,811	222,959	336,813	451,270	117,358
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	137,851	272,581	404,302	533,468	129,746
TOTAL BASIC SERVICE	2,744,397	5,503,921	8,304,460	4,108,514	3,063,260

**INCOME STATEMENT DATA
FIRST QUARTER 2020**

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	440,301	655,085	869,343	195,747
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	221,820	440,301	655,085	869,343	195,747

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	415,662	409,867	404,854	401,314	396,103
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	77,351	75,157	75,737	75,567	73,941
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	537,021	528,315	530,774	528,928	521,100
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	8,754	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	116,568	114,951	114,828	114,766	112,392
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	238,067	239,855	240,408	243,484	243,347
Cook Children's Health Plan	112,311	112,320	109,601	112,701	110,171
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	170,768	166,896	167,726	169,224	169,579
El Paso First Health Plans, Inc.	63,783	62,871	62,871	62,051	60,967
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	45,561	45,244	45,685	45,834	45,703
Healthspring Life & Health Ins. Co., Inc.	50,896	50,616	50,658	50,845	50,227
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	156,747	157,302	157,702	155,062	156,221
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	178,132	175,863	176,574	175,794	172,638
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	153,566	148,960	147,176	145,382	142,575
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	45,445	44,115	44,044	43,655	42,319
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,179	22,832	23,510	23,946	23,298
SHA, L.L.C.	79,708	76,597	74,907	77,996	76,431
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	450,748	443,638	446,707	448,231	447,663
Texas Children's Health Plan, Inc.	363,313	352,183	357,113	360,176	355,140
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	222,716	221,663	224,936	225,908	225,497
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,510,296	3,457,834	3,464,148	3,469,203	3,433,375

INCOME STATEMENT DATA
FIRST QUARTER 2020
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,263,550	1,235,958	1,217,614	1,208,668	1,188,152
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	229,017	242,057	209,224	225,849	222,250
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,616,395	1,592,959	1,595,684	1,599,278	1,573,519
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	26,624	25,999	25,315	24,792	24,421
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	346,850	(346,850)	1,033,745	343,335	338,302
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	737,561	720,301	720,382	730,439	730,042
Cook Children's Health Plan	336,614	(336,614)	1,004,358	347,211	331,563
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	508,294	478,267	518,642	563,971	506,633
El Paso First Health Plans, Inc.	190,974	188,185	188,697	186,627	183,899
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	136,623	135,390	136,263	137,850	137,293
Healthspring Life & Health Ins. Co., Inc.	153,094	152,232	151,784	152,513	151,595
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	477,222	474,756	479,664	475,369	470,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	538,741	531,817	532,222	532,312	524,161
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	475,671	463,229	457,798	451,681	445,157
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	268,108	133,798	132,237	127,440
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	68,797	68,057	69,758	70,912	70,288
SHA, L.L.C.	240,943	232,424	225,638	281,014	230,407
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,361,502	1,343,600	1,346,346	1,354,274	1,349,184
Texas Children's Health Plan, Inc.	1,117,053	1,087,240	1,105,058	1,102,279	1,096,455
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	668,231	667,441	675,588	682,084	680,726
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,493,756	9,224,556	11,827,578	10,602,695	10,381,648

INCOME STATEMENT DATA

FIRST QUARTER 2020

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,263,550	2,499,508	3,717,122	4,925,790	1,188,152
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	229,017	471,074	680,298	906,147	222,250
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,616,395	3,209,354	4,805,038	6,404,316	1,573,519
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	26,624	52,623	77,938	102,730	24,421
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	346,850	0	1,033,745	1,377,080	338,302
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	737,561	1,457,862	2,178,244	2,908,683	730,042
Cook Children's Health Plan	336,614	0	1,004,358	1,351,569	331,563
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	508,294	986,561	1,505,203	2,069,174	506,633
El Paso First Health Plans, Inc.	190,974	379,159	567,856	754,483	183,899
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	136,623	272,013	408,276	546,126	137,293
Healthspring Life & Health Ins. Co., Inc.	153,094	305,326	457,110	609,623	151,595
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	477,222	951,978	1,431,642	1,907,011	470,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	538,741	1,070,558	1,602,780	2,135,092	524,161
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	475,671	938,900	1,396,698	1,848,379	445,157
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	268,108	401,906	534,143	127,440
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	68,797	136,854	206,612	277,524	70,288
SHA, L.L.C.	240,943	473,367	699,005	980,019	230,407
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,361,502	2,705,102	4,051,448	5,405,722	1,349,184
Texas Children's Health Plan, Inc.	1,117,053	2,204,293	3,309,351	4,411,630	1,096,455
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	668,231	1,335,672	2,011,260	2,693,344	680,726
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,493,756	19,718,312	31,545,890	42,148,585	10,381,648

INCOME STATEMENT DATA

FIRST QUARTER 2020

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,428	10,292	10,183	9,926	9,722
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	64,856	63,876	62,812	61,500	59,032
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	22,739	21,050	19,503	18,076	22,049
Cigna Healthcare of Texas, Inc.	0	0	0	0	1
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,424	17,115	16,747	16,287	15,512
Community Health Choice, Inc.	100,986	92,944	88,084	83,163	89,457
Community Health Choice Texas, Inc.	30,081	30,176	29,520	29,074	28,413
Cook Children's Health Plan	21,578	21,148	20,727	20,318	19,468
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,186	9,059	8,820	8,582	8,380
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	358,488	341,217	326,611	316,322	366,210
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	9	6
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	165,630	152,936	142,634	136,095	143,676
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,259	24,824	23,703	23,278	22,124
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,331	1,224	1,178	1,053	873
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	13,519	12,607	11,683	10,617	13,453
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	21,167	20,288	19,177	13,743	9,611
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	67,053	66,168	65,730	64,379	63,052
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,658	10,439	10,366	10,052	9,817
Unitedhealthcare of Texas, Inc.	3	3	3	3	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	940,391	895,371	857,486	822,480	880,861

INCOME STATEMENT DATA
FIRST QUARTER 2020
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	31,311	14,021	47,606	30,295	29,556
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	195,874	193,501	189,375	186,357	180,520
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	67,816	61,323	54,740	52,430	65,868
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	52,435	(52,435)	154,660	49,076	47,244
Community Health Choice, Inc.	295,610	291,042	264,903	243,711	285,334
Community Health Choice Texas, Inc.	90,911	91,510	88,689	88,135	85,239
Cook Children's Health Plan	65,234	(65,234)	191,812	61,518	59,446
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	27,887	27,281	26,629	26,091	25,399
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,097,433	1,043,891	991,039	961,251	1,113,130
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	22	12	6	16	18
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	506,020	464,389	429,376	411,714	434,170
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	76,751	75,963	72,448	70,544	67,424
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	7,665	3,488	3,071	2,668
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	63,362	60,277	57,326	(5,407)	29,867
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	201,422	199,173	196,594	193,648	190,518
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	32,329	32,132	31,287	30,805	30,127
Unitedhealthcare of Texas, Inc.	9	9	9	9	7
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,848,458	2,486,092	2,836,722	2,436,031	2,687,055

INCOME STATEMENT DATA

FIRST QUARTER 2020

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	31,311	45,332	92,938	123,233	29,556
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	195,874	389,375	578,750	765,107	180,520
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	67,816	129,139	183,879	236,309	65,868
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	52,435	0	154,660	203,736	47,244
Community Health Choice, Inc.	295,610	586,652	851,555	1,095,266	285,334
Community Health Choice Texas, Inc.	90,911	182,421	271,110	359,245	85,239
Cook Children's Health Plan	65,234	0	191,812	253,330	59,446
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	27,887	55,168	81,797	107,888	25,399
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,097,433	2,141,324	3,132,363	4,093,614	1,113,130
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	22	34	40	56	18
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	506,020	970,409	1,399,785	1,811,499	434,170
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	76,751	152,714	225,162	295,706	67,424
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	7,665	11,153	14,224	2,668
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	44,023	85,586	122,312	155,070	40,511
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	63,362	123,639	180,965	175,558	29,867
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	201,422	400,595	597,189	790,837	190,518
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	18	27	36	9
Unitedhealthcare Community Plan of Texas, LLC	32,329	64,461	95,748	126,553	30,127
Unitedhealthcare of Texas, Inc.	9	18	27	36	7
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,848,458	5,334,550	8,171,272	10,607,303	2,687,055

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	6,476	6,392	6,439	6,248	6,249
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	18,536	19,150
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,012	6,899	6,678	6,545	6,380
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,488	13,291	13,117	31,329	31,779

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	20,910	21,603	21,596	21,359	19,914
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	217,912	56,839
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,768	20,941	20,242	(33,852)	19,384
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	41,678	42,544	41,838	205,419	96,137

INCOME STATEMENT DATA
FIRST QUARTER 2020
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	20,910	42,513	64,109	85,468	19,914
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	217,912	56,839
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,768	41,709	61,951	28,099	19,384
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	41,678	84,222	126,060	331,479	96,137

INCOME STATEMENT DATA
FIRST QUARTER 2020
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,757	12,234	12,069	11,006	9,180
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	22,739	21,050	19,503	18,076	22,049
Cigna Healthcare of Texas, Inc.	7,647	7,605	7,564	7,459	7,066
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4,169	4,183	4,194	4,114	3,892
Community Health Choice, Inc.	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	496,918	483,549	473,788	475,349	544,148
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	134,172	129,050	125,966	120,952	111,899
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	5,134	2,874	2,219	183	0
Molina Healthcare of Texas, Inc.	157,974	145,360	135,249	128,809	135,932
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	57,816	53,841	56,550	0	0
Scott & White Health Plan	9,527	9,329	9,014	8,871	8,354
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	60,509	47,894	49,628	70,418	38,004
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7	4	4	4	4
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	31,246	33,254	36,329	42,165	46,820
UTMB Health Plans, Inc.	179	174	169	165	158
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,139,988	1,070,661	1,042,019	992,647	1,043,052

INCOME STATEMENT DATA
FIRST QUARTER 2020

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	45,593	41,421	35,976	33,125	28,040
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	67,816	61,323	54,740	52,430	65,868
Cigna Healthcare of Texas, Inc.	23,018	22,830	22,532	22,383	21,388
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,523	12,519	12,812	12,259	11,727
Community Health Choice, Inc.	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,511,751	1,466,901	1,427,123	1,425,337	1,645,372
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	406,070	388,920	381,889	366,814	337,256
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	16,455	10,217	7,450	(4,676)	0
Molina Healthcare of Texas, Inc.	482,108	440,420	406,063	389,054	411,333
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	173,714	151,534	203,303	(528,551)	0
Scott & White Health Plan	28,993	16,301	38,821	26,335	25,249
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	182,207	110,461	182,909	85,160	115,413
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	40	18	12	12	12
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	92,076	97,312	106,739	124,989	139,787
UTMB Health Plans, Inc.	542	528	509	500	481
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,421,204	3,196,848	3,221,698	2,320,806	3,165,667

INCOME STATEMENT DATA

FIRST QUARTER 2020

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	3,477	3,421	3,313	0	2,835
Scott & White Health Plan	3,903	3,868	3,747	3,688	3,588
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,380	7,289	7,060	3,688	6,423

INCOME STATEMENT DATA

FIRST QUARTER 2020

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	10,659	10,412	9,929	(31,000)	0
Scott & White Health Plan	11,772	11,650	11,430	11,135	10,836
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	22,431	22,062	21,359	(19,865)	10,836

INCOME STATEMENT DATA

FIRST QUARTER 2020

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,428	10,292	10,183	9,926	9,722
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	64,856	63,876	62,812	61,500	59,032
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	6,249
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	17,424	17,115	16,747	16,287	15,512
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	30,081	30,176	29,520	29,074	28,413
Cook Children's Health Plan	21,578	21,148	20,727	20,318	19,468
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,012	6,899	6,678	6,872	6,380
El Paso First Health Plans, Inc.	9,186	9,059	8,820	8,582	8,380
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,675	6,598	6,555	6,522	6,408
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,656	7,576	7,385	7,286	7,744
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,259	24,824	23,703	23,278	22,124
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,950	7,924	7,636	7,443	7,113
SHA, L.L.C.	5,145	5,029	4,979	4,667	4,350
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	33,724	32,927	32,674	32,226	31,759
Texas Children's Health Plan, Inc.	61,407	60,622	59,352	58,196	56,222
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,658	10,439	10,366	10,052	9,817
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	319,039	314,504	308,137	302,229	298,693

INCOME STATEMENT DATA

FIRST QUARTER 2020

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	31,311	14,021	47,606	30,295	29,556
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	195,874	193,501	189,375	186,357	180,520
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	19,914
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	52,435	51,675	50,550	49,076	47,244
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	90,911	91,510	88,689	88,135	85,239
Cook Children's Health Plan	65,234	64,084	62,494	61,518	59,446
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	20,768	20,941	20,242	20,513	19,384
El Paso First Health Plans, Inc.	27,887	27,281	26,629	26,091	25,399
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	20,209	19,875	19,578	19,639	19,368
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	23,912	23,969	23,313	22,660	22,837
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	76,751	75,963	72,448	70,544	67,424
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,716	23,751	23,107	22,518	21,650
SHA, L.L.C.	15,283	15,361	14,879	14,044	13,309
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	101,946	100,002	98,536	97,507	96,185
Texas Children's Health Plan, Inc.	185,600	183,955	180,122	175,708	171,513
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	32,329	32,132	31,287	30,805	30,127
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	964,166	938,021	948,855	915,410	909,115

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,657	18,552	17,624	16,621	16,084
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	63,792	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,657	18,552	17,624	80,413	16,084

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	60,793	57,576	54,544	51,686	49,031
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	741,025	60,132
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	60,793	57,576	54,544	792,711	109,163

INCOME STATEMENT DATA
FIRST QUARTER 2020
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	60,793	118,369	172,913	224,599	49,031
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	741,025	60,132
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	60,793	118,369	172,913	965,624	109,163

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	473,737	467,493	462,545	458,376	451,714
Aetna Health Inc.	53,915	51,480	51,582	50,527	41,473
Aetna Better Health of Texas, Inc.	87,787	85,465	86,016	85,514	85,618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	697,448	691,837	699,246	697,830	703,196
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	116,936	119,431	122,646	124,333	142,180
Children's Medical Center Health Plan	8,759	8,589	8,337	8,339	8,063
CHRISTUS Health Plan	25,107	23,523	22,136	20,791	32,272
Cigna Healthcare of Texas, Inc.	7,647	7,605	7,564	7,459	7,066
Clover HMO of New Jersey	2,321	2,612	2,936	3,116	5,098
Community First Health Plans, Inc.	156,263	136,249	135,769	153,703	150,946
Community Health Choice, Inc.	107,384	99,377	88,084	83,163	89,457
Community Health Choice Texas, Inc.	268,148	270,031	269,928	272,558	271,761
Cook Children's Health Plan	133,889	133,468	130,328	133,019	129,639
Devoted Health Plan of Texas, Inc.	0	0	0	0	5,178
Driscoll Children's Health Plan	177,780	173,795	174,404	176,697	175,959
El Paso First Health Plans, Inc.	72,969	71,930	71,691	70,633	69,351
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	73,739	84,400	71,553	83,763	78,234
Health Care Service Corp.	542,479	528,793	519,473	521,183	589,851
Healthspring Life & Health Ins. Co., Inc.	153,463	153,540	154,720	155,222	165,828
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	134,172	129,050	125,966	120,952	111,899
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	34,304	34,562	35,465	36,471	37,289
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	3,941	5,135	5,825	7,990	7,683
Memorial Hermann Health Plan, Inc.	10,251	7,972	7,303	5,251	5,342
Molina Healthcare of Texas, Inc.	337,322	323,208	314,394	307,755	313,196
Medicare Advantage Insurance Company of Omaha	0	0	0	0	671
Mutual of Omaha Medicare Advantage Co.	142	141	147	155	372
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	69,498	69,172	0	60,652	109,445
Parkland Community Health Plan, Inc.	178,825	173,784	170,879	168,660	164,699
Physicians Health Choice of Texas, LLC	86,337	87,402	89,417	91,131	96,484
Procure Advantage LLC	0	0	0	0	468
Scott & White Care Plans	57,816	53,841	56,550	(63,792)	0
Scott & White Health Plan	80,641	78,941	78,449	77,814	79,066
Selectcare Health Plans, Inc.	2,147	2,124	2,190	2,197	1,950
SelectCare of Texas, L.L.C.	66,367	65,531	65,080	64,417	59,652
Sendero Health Plans, Inc.	22,869	12,607	12,607	10,617	13,453
Seton Health Plan, Inc.	31,129	30,756	31,146	31,389	30,411
SHA, L.L.C.	145,365	129,522	129,516	148,417	114,438
Superior Healthplan Community Solutions, Inc.	1,724	1,781	1,947	2,109	2,595
Superior Healthplan, Inc.	495,785	487,894	491,199	492,116	524,850
Texas Children's Health Plan, Inc.	424,720	412,805	416,465	418,372	411,362
Texas Health + Aetna Health Plan Inc.	2,997	3,138	3,254	3,303	4,950
Texas Independence Health Plan Inc.	0	0	0	0	1,284
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,191	1,217	1,198	1,176	1,451
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	255,860	255,619	256,915	258,415	283,655
Unitedhealthcare Community Plan of Texas, LLC	270,424	269,698	273,512	273,946	274,461
Unitedhealthcare of Texas, Inc.	31,246	33,254	36,329	42,165	46,820
UTMB Health Plans, Inc.	179	174	169	165	158
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,679	44,850	43,591	42,846	43,255
TOTAL BASIC SERVICE	5,950,702	5,823,796	5,728,471	5,710,915	5,944,243

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,438,962	1,408,953	1,390,820	1,380,529	1,355,684
Aetna Health Inc.	163,076	159,092	154,441	151,634	125,356
Aetna Better Health of Texas, Inc.	260,350	256,125	257,074	256,021	256,997
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,095,906	2,081,092	2,096,105	2,107,809	2,121,479
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	348,482	355,547	364,892	371,745	424,348
Children's Medical Center Health Plan	26,624	25,999	24,766	25,341	24,421
CHRISTUS Health Plan	74,874	68,645	62,631	60,548	97,677
Cigna Healthcare of Texas, Inc.	23,018	22,830	22,532	22,383	21,388
Clover HMO of New Jersey	6,525	7,625	8,505	9,265	14,786
Community First Health Plans, Inc.	465,844	352,149	408,266	622,582	454,112
Community Health Choice, Inc.	314,643	310,357	277,778	243,716	285,334
Community Health Choice Texas, Inc.	828,472	811,811	809,071	818,574	815,284
Cook Children's Health Plan	401,848	405,010	389,312	408,729	391,009
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	529,062	499,208	538,884	530,119	526,017
El Paso First Health Plans, Inc.	218,861	215,466	215,326	212,718	209,310
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	256,057	214,784	251,931	235,129
Health Care Service Corp.	1,648,374	1,602,291	1,563,386	1,563,187	1,782,665
Healthspring Life & Health Ins. Co., Inc.	459,662	459,624	463,130	465,417	496,380
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	406,070	388,920	381,889	366,814	337,256
Humana Health Plan, Inc.	0	0	0	65	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	102,201	103,096	105,485	108,111	111,319
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	15,032	16,640	29,253	23,394
Memorial Hermann Health Plan, Inc.	31,838	25,510	22,721	10,513	16,026
Molina Healthcare of Texas, Inc.	1,024,080	977,723	945,430	929,885	949,028
Medicare Advantage Insurance Company of Omaha	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage Co.	437	423	440	468	1,128
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	225,136	205,312	0	185,439	328,685
Parkland Community Health Plan, Inc.	552,422	539,192	530,246	522,225	512,581
Physicians Health Choice of Texas, LLC	258,358	260,861	266,475	271,518	288,648
Procure Advantage LLC	0	0	0	0	1,360
Scott & White Care Plans	173,714	151,534	203,303	(1,269,576)	(60,132)
Scott & White Health Plan	241,301	225,686	248,960	234,574	237,964
Selectcare Health Plans, Inc.	6,511	6,380	6,516	6,600	5,939
SelectCare of Texas, L.L.C.	200,576	197,327	195,708	193,808	179,931
Sendero Health Plans, Inc.	44,023	41,563	36,726	32,758	40,511
Seton Health Plan, Inc.	92,513	91,808	92,865	93,430	91,938
SHA, L.L.C.	438,442	358,253	423,432	320,658	345,829
Superior Healthplan Community Solutions, Inc.	5,150	5,286	5,633	6,203	7,647
Superior Healthplan, Inc.	1,497,587	1,477,618	1,480,019	1,486,857	1,581,676
Texas Children's Health Plan, Inc.	1,302,653	1,271,195	1,285,180	1,277,987	1,267,968
Texas Health + Aetna Health Plan Inc.	8,703	9,182	9,667	9,899	14,493
Texas Independence Health Plan Inc.	0	0	0	0	3,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,572	3,666	3,611	3,545	4,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	768,097	766,308	769,481	773,305	845,496
Unitedhealthcare Community Plan of Texas, LLC	811,371	811,721	820,729	827,346	828,211
Unitedhealthcare of Texas, Inc.	92,076	97,312	106,739	124,989	139,787
UTMB Health Plans, Inc.	542	528	509	500	481
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	137,851	134,730	131,721	129,166	129,746
TOTAL BASIC SERVICE	17,962,547	17,464,047	17,351,828	16,178,588	17,889,150

INCOME STATEMENT DATA

FIRST QUARTER 2020

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	3/19 Quarter	6/19 Quarter	9/19 Quarter	12/19 Quarter	3/20 Quarter
AdvantageOptimum	1,438,962	2,847,915	4,238,735	5,619,264	1,355,684
Aetna Health Inc.	163,076	322,168	476,609	628,243	125,356
Aetna Better Health of Texas, Inc.	260,350	516,475	773,549	1,029,570	256,997
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,095,906	4,176,998	6,273,103	8,380,912	2,121,479
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	348,482	704,029	1,068,921	1,440,666	424,348
Children's Medical Center Health Plan	26,624	52,623	77,389	102,730	24,421
CHRISTUS Health Plan	74,874	143,519	206,150	266,702	97,677
Cigna Healthcare of Texas, Inc.	23,018	45,848	68,380	90,763	21,388
Clover HMO of New Jersey	6,525	14,150	22,655	31,920	14,786
Community First Health Plans, Inc.	465,844	817,993	1,226,259	1,848,841	454,112
Community Health Choice, Inc.	314,643	625,000	902,778	1,146,494	285,334
Community Health Choice Texas, Inc.	828,472	1,640,283	2,449,354	3,267,928	815,284
Cook Children's Health Plan	401,848	806,858	1,196,170	1,604,899	391,009
Devoted Health Plan of Texas, Inc.	0	0	0	0	14,886
Driscoll Children's Health Plan	529,062	1,028,270	1,567,154	2,097,273	526,017
El Paso First Health Plans, Inc.	218,861	434,327	649,653	862,371	209,310
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
HCSC Insurance Company	221,820	515,650	655,085	1,019,953	235,129
Health Care Service Corp.	1,648,374	3,250,665	4,814,051	6,377,238	1,782,665
Healthspring Life & Health Ins. Co., Inc.	459,662	919,286	1,382,416	1,847,833	496,380
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	406,070	794,990	1,176,879	1,543,693	337,256
Humana Health Plan, Inc.	0	0	0	65	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	102,201	205,297	310,782	418,893	111,319
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	10,920	25,952	42,592	71,845	23,394
Memorial Hermann Health Plan, Inc.	31,838	57,348	80,069	90,582	16,026
Molina Healthcare of Texas, Inc.	1,024,080	2,001,803	2,947,233	3,877,118	949,028
Medicare Advantage Insurance Company of Omaha	0	0	0	0	2,115
Mutual of Omaha Medicare Advantage Co.	437	860	1,300	1,768	1,128
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	225,136	430,448	0	809,679	328,685
Parkland Community Health Plan, Inc.	552,422	1,091,614	1,621,860	2,144,085	512,581
Physicians Health Choice of Texas, LLC	258,358	519,219	785,694	1,057,212	288,648
Procure Advantage LLC	0	0	0	0	1,360
Scott & White Care Plans	173,714	325,248	528,551	(741,025)	(60,132)
Scott & White Health Plan	241,301	478,759	715,947	950,521	237,964
Selectcare Health Plans, Inc.	6,511	12,891	19,407	26,007	5,939
SelectCare of Texas, L.L.C.	200,576	397,903	593,611	787,419	179,931
Sendero Health Plans, Inc.	44,023	85,586	122,312	155,070	40,511
Seton Health Plan, Inc.	92,513	184,321	277,186	370,616	91,938
SHA, L.L.C.	438,442	796,695	1,220,127	1,540,785	345,829
Superior Healthplan Community Solutions, Inc.	5,150	10,436	16,069	22,272	7,647
Superior Healthplan, Inc.	1,497,587	2,975,205	4,455,224	5,942,081	1,581,676
Texas Children's Health Plan, Inc.	1,302,653	2,573,848	3,859,028	5,137,015	1,267,968
Texas Health + Aetna Health Plan Inc.	8,703	17,885	27,552	37,451	14,493
Texas Independence Health Plan Inc.	0	0	0	0	3,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,572	7,238	10,849	14,394	4,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	768,097	1,534,405	2,303,886	3,077,191	845,496
Unitedhealthcare Community Plan of Texas, LLC	811,371	1,623,092	2,443,821	3,271,167	828,211
Unitedhealthcare of Texas, Inc.	92,076	189,388	296,127	421,116	139,787
UTMB Health Plans, Inc.	542	1,070	1,579	2,079	481
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	137,851	272,581	404,302	533,468	129,746
TOTAL BASIC SERVICE	17,962,547	35,476,139	52,310,398	69,226,167	17,889,150