TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

FIRST QUARTER 2015

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT

FIRST QUARTER 2015

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0316Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statement.
Co. may have/or be required to file an amendement

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texa						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Christi						
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part I										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LL	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	96528	15483		Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, In	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of T	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Advantage Optimum	Aetna Better Health of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fresenius Health Plans of Texas Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.
As of 03/31/16	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	169,946	1,346,059	248,348	2,054,321	0	0	0	45,383	227,630	0	4,814,135	523,359	701,208	90,679	28,416	965,939
Tot. Member Months (YTD)	169,946	1,346,059	248,348	2,054,321	0	0	0	45,383	227,630	0	4,814,135	523,359	701,208	90,679	28,416	965,939
Mar 15/Tot. Member Months (YTD)	409,697	1,256,440	0	2,052,096	0	0	0	34,371	219,039	0	4,054,568	477,966	1,148,523	87,555	7,812	672,534
Medicare Months (CP)	70,365	193,884	0	139,489	235,899	8,243	0	0	0	0	304,719	363,078	0	90,679	11,605	54,426
Medicare Months (YTD)	70,365	193,884	0	139,489	235,899	8,243	0	0	0	0	304,719	363,078	0	90,679	11,605	54,426
Medicaid Months (CP)	0	1,152,175	221,189	1,735,514	0	0	0	0	196,825	0	933,842	160,281	0	0	0	570,403
Medicaid Months (YTD)	0	1,152,175	221,189	1,735,514	0	0	0	0	196,825	0	933,842	160,281	0	0	0	570,403
Enrollment																
Group	33,153	0	0	0	0	0	0	10,581	0	0	3,065,973	0	166,504	0	3,743	0
Medicare	23,861	65,298	0	46,212	79,159	2,773	0	0	0	0	101,422	120,228	0	30,304	3,907	17,616
Medicaid	0	389,024	73,533	579,451	0	0	0	0	65,704	0	308,169	52,961	0	0	0	189,477
Individual	0	0	9,229	61,730	0	0	0	5,059	10,534	0	1,391,032	0	55,501	0	2,018	138,966
Other	0	0	0	0	0	0	0	0	0	0	2,159,674	0	0	0	0	0
Total Members Mar 16	57,014	454,322	82,762	687,393	0	0	0	15,640	76,238	0	1,631,506	173,189	233,334	30,304	9,668	346,059
% Share in each market																
Total Members Mar 15	136,079	418,855	0	691,705	0	0	0	11,195	72,606	0	1,506,302	163,060	393,695	29,334	2,908	233,678
% Share in each market																
O/P encounters																
Tot Physician (P7 C7 L8)	135,190	186,086	133,686	891,229	169,158	12,327	0	7,094	140,081	0	12,178,172	1,074,405	356,014	123,142	14,269	426,215
Tot Non-Physician (P7 C8 L8)	106,503	1,316,426	85,628	981,739	84,051	7,265	0	1,334	37,001	0	4,493,578	285,130	126,102	2,660	12,510	788,256
Total	241,693	1,502,512	219,314	1,872,968	253,209	19,592	0	8,428	177,082	0	16,671,750	1,359,535	482,116	125,802	26,779	1,214,471
Current Period																
Patient Days (no medicare)	1,066	32,167	10,582	67,469	0	0	0	1,497	3,909	0	986,777	7,403	18,993	0	214	734,145
Medicare Patient Days	4,041	11,519	0	24,036	19,582	1,669	0	0	0	0	79,327	38,515	0	8,243	1,417	33,910
Total Patient Days	5,107	43,686	10,582	91,505	19,582	1,669	0	1,497	3,909	0	1,066,104	45,918	18,993	8,243	1,631	768,055
Days/1000 (No medicare)	128	335	511	423	0	0	0	396	206	0	2,626	554	325	0	153	9,665
Medicare Days/1000	689	713	0	2,068	996	2,430	0	0	0	0	3,124	1,273	0	1,091	1,465	7,477
Year to Date																
Patient Days (no medicare)	1,066	32,167	10,582	67,469	0	0	0	1,497	3,909	0	986,777	7,403	18,993	0	214	734,145
Medicare Patient Days	4,041	11,519	0	24,036	19,582	1,669	0	0	0	0	79,327	38,515	0	8,243	1,417	33,910
Total Patient Days	5,107	43,686	10,582	91,505	19,582	1,669	0	1,497	3,909	0	1,066,104	45,918	18,993	8,243	1,631	768,055
Days/1000 (No medicare)	128	335	511	423	0	0	0	396	206	0	2,626	554	325	0	153	9,665
Medicare Days/1000	689	713	0	2,068	996	2,430	0	0	0	0	3,124	1,273	0	1,091	1,465	7,477
Comm. Risk Prem (CP)	$41,828,481	$0	$0	$0	$0	$0	$0	$26,601,397	$0	$0	$1,315,527,276	$0	$230,311,059	$0	$4,738,721	$95,950,296
Comm. Risk Prem (YTD)	$41,828,481	$0	$0	$0	$0	$0	$0	$26,601,397	$0	$0	$1,315,527,276	$0	$230,311,059	$0	$4,738,721	$95,950,296
Medicare XVIII (CP)	$63,880,662	$173,373,073	$0	$212,160,997	$0	$0	$0	$0	$0	$0	$108,388,300	$391,497,129	$1,408,725	$85,010,696	$8,827,292	$67,465,108
Medicare XVIII (YTD)	$63,880,662	$173,373,073	$0	$212,160,997	$0	$0	$0	$0	$0	$0	$108,388,300	$391,497,129	$1,408,725	$85,010,696	$8,827,292	$67,465,108
Medicaid XIX (CP)	$0	$307,077,894	$57,478,881	$743,513,177	$0	$0	$0	$0	$46,518,337	$0	$265,249,067	$219,879,413	$0	$0	$0	$503,928,423
Medicaid XIX (YTD)	$0	$307,077,894	$57,478,881	$743,513,177	$0	$0	$0	$0	$46,518,337	$0	$265,249,067	$219,879,413	$0	$0	$0	$503,928,423
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$3,498,775	$26,520,717	$0	$0	$0	$0	$3,372,882	$0	$2,627,443	$0	$0	$0	$0	$3,660,055
Children's Health Ins Plan (YTD)	$0	$0	$3,498,775	$26,520,717	$0	$0	$0	$0	$3,372,882	$0	$2,627,443	$0	$0	$0	$0	$3,660,055
Total Premium (CP)	$105,709,143	$480,450,967	$60,977,656	$982,194,891	$0	$0	$0	$26,601,397	$49,891,219	$0	$1,691,792,086	$611,376,543	$231,719,784	$85,010,696	$13,566,013	$671,003,882
Total Premium (YTD)	$105,709,143	$480,450,967	$60,977,656	$982,194,891	$0	$0	$0	$26,601,397	$49,891,219	$0	$1,691,792,086	$611,376,543	$231,719,784	$85,010,696	$13,566,013	$671,003,882
ACTUAL PMPM '16 YTD																
Commercial Premium	$420.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586.15	$0.00	$0.00	$346.91	$0.00	$328.45	$0.00	$281.88	$295.63
Medicare Basic Premium	$907.85	$894.21	$0.00	$1,520.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355.70	$1,078.27	$0.00	$937.49	$760.65	$1,239.57
Medicaid Premium	$0.00	$266.52	$259.86	$428.41	$0.00	$0.00	$0.00	$0.00	$236.34	$0.00	$284.04	$1,371.84	$0.00	$0.00	$0.00	$883.46
Total Premium	$622.02	$356.93	$245.53	$478.11	$0.00	$0.00	$0.00	$586.15	$219.18	$0.00	$351.42	$1,168.18	$330.46	$937.49	$477.41	$694.66
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$622.03	$356.93	$249.60	$471.40	$0.00	$0.00	$0.00	$586.15	$220.61	$0.00	$335.16	$1,171.03	$298.99	$937.49	$477.41	$705.22
Hosp/Medical Benefits	$370.53	$258.28	$138.51	$184.99	$0.00	$0.00	$0.00	$346.35	$119.55	$0.00	$1,054.61	$737.11	$178.19	$747.91	$337.00	$357.78
Total Med & Hosp	$541.07	$303.78	$203.97	$387.82	$0.00	$0.00	$0.00	$584.93	$207.17	$0.00	$260.56	$984.45	$244.07	$848.90	$421.78	$598.16
Total Admin. & Other Exp	$126.69	$28.72	$30.51	$83.53	$0.00	$0.00	$0.00	$205.13	$20.70	$0.00	$73.48	$226.41	$80.72	$100.94	$185.10	$111.29
TOTAL EXPENSES	$667.76	$332.49	$234.48	$471.35	$0.00	$0.00	$0.00	$790.06	$227.87	$0.00	$334.04	$1,210.86	$324.79	$949.85	$606.88	$709.45
INCOME (loss)	($40.39)	$14.96	$10.10	($7.14)	$0.00	$0.00	$0.00	($178.76)	($6.98)	$0.00	($4.38)	($11.19)	($18.83)	($27.68)	($80.36)	($10.42)
INCOME (loss) Mar 15	$7.23	$8.39	$0.00	($9.89)	$0.00	$0.00	$0.00	($13.58)	($5.31)	$0.00	($33.86)	$9.32	($14.96)	$22.62	($224.25)	($6.72)
M & H/Total Prems (%)	86.99%	85.11%	83.07%	81.11%	0.00%	0.00%	0.00%	99.79%	94.52%	0.00%	74.14%	84.27%	73.86%	90.55%	88.35%	86.11%
M & H/Total Expenses (%)	81.03%	91.36%	86.99%	82.28%	0.00%	0.00%	0.00%	74.04%	90.91%	0.00%	78.00%	81.30%	75.15%	89.37%	69.50%	84.31%
Admin/Total Expenses (%)	18.97%	8.64%	13.01%	17.72%	0.00%	0.00%	0.00%	25.96%	9.09%	100.00%	22.00%	18.70%	24.85%	10.63%	30.50%	15.69%
ACTUAL REV/EXP '16 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$326,844	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$105,711,237	$480,450,967	$61,987,225	$968,399,383	$0	$0	$0	$26,601,397	$50,218,063	$0	$1,613,501,858	$612,869,322	$209,657,343	$85,010,696	$13,566,013	$681,196,956
Hosp/Medical Benefits	$62,969,566	$347,657,013	$34,399,900	$380,028,009	$139,643,565	$4,992,808	$0	$15,718,353	$27,212,834	$0	$5,077,044,880	$385,774,640	$124,950,663	$67,819,757	$9,576,213	$345,595,380
Total Med & Hosp	$91,952,053	$408,899,528	$50,655,994	$796,706,412	$0	$0	$0	$26,545,768	$47,158,269	$0	$1,254,355,253	$515,220,883	$171,144,813	$76,977,707	$11,985,282	$577,788,515
Total Admin. & Other Exp	$21,531,114	$38,655,376	$7,576,318	$171,596,327	$0	$0	$0	$9,309,344	$4,712,782	$400	$353,738,699	$118,492,056	$56,602,658	$9,153,570	$5,259,893	$107,495,250
TOTAL EXPENSES	$113,483,167	$447,554,904	$58,232,312	$968,302,739	$0	$0	$0	$35,855,112	$51,871,051	$400	$1,608,093,952	$633,712,939	$227,747,471	$86,131,277	$17,245,174	$685,283,765
INCOME (loss)	($6,864,558)	$20,140,977	$2,507,831	($14,668,119)	$0	$0	$0	($8,112,602)	($1,588,473)	($2,710)	($21,091,307)	($5,855,938)	($13,202,571)	($2,509,992)	($2,283,489)	($10,064,244)
INCOME (loss) Mar 15	$2,962,198	$10,540,413	$0	($20,302,120)	$0	$0	$0	($466,606)	($1,163,410)	$1,325	($137,285,869)	$4,452,496	($17,179,344)	$1,980,315	($1,751,870)	($4,519,578)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	($6,710,812)	$33,166,413	$4,074,638	$5,624,551	$0	$0	$0	($9,119,279)	($1,588,473)	($2,710)	$16,685,408	($18,278,196)	($16,035,412)	($974,274)	($3,679,161)	($3,377,344)
After Tax Net Inc (CP)	($6,864,558)	$20,140,977	$2,507,831	($14,668,119)	$0	$0	$0	($8,112,602)	($1,588,473)	($2,710)	($21,091,307)	($5,855,938)	($13,202,571)	($2,509,992)	($2,283,489)	($10,064,244)
Before Tax Net Inc (YTD)	($6,710,812)	$33,166,413	$4,074,638	$5,624,551	$0	$0	$0	($9,119,279)	($1,588,473)	($2,710)	$16,685,408	($18,278,196)	($16,035,412)	($974,274)	($3,679,161)	($3,377,344)
After Tax Net Inc (YTD)	($6,864,558)	$20,140,977	$2,507,831	($14,668,119)	$0	$0	$0	($8,112,602)	($1,588,473)	($2,710)	($21,091,307)	($5,855,938)	($13,202,571)	($2,509,992)	($2,283,489)	($10,064,244)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/16	Prominence HealthFirst of Texas	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo
Tot. Member Months (CP)	7,037	87,627	9,445	196,330	505,314	1,377,167	464	631,172	730,181	54,443	136,444	71,224	19,921	0	1,437	68,377
Tot. Member Months (YTD)	7,037	87,627	9,445	196,330	505,314	1,377,167	464	631,172	730,181	54,443	136,444	71,224	19,921	0	1,437	68,377
Mar 15/Tot. Member Months (YTD)	1,279	82,276	11,904	188,526	459,427	1,353,312	0	603,863	704,355	11,699	122,916	66,804	11,850	0	0	51,155
Medicare Months (CP)	3,679	87,627	9,445	196,330	9,373	34,000	464	627,966	104,748	0	136,444	739	0	0	0	234
Medicare Months (YTD)	3,679	87,627	9,445	196,330	9,373	34,000	464	627,966	104,748	0	136,444	739	0	0	0	234
Medicaid Months (CP)	0	0	0	0	287,044	1,265,674	0	0	592,304	0	0	35,380	0	0	0	15,385
Medicaid Months (YTD)	0	0	0	0	287,044	1,265,674	0	0	592,304	0	0	35,380	0	0	0	15,385
Enrollment																
Group	10	0	0	0	48,462	0	0	2	0	18,399	0	8,972	222	0	0	11,880
Medicare	1,221	29,303	3,119	65,374	3,076	10,742	160	209,464	35,026	0	45,711	245	0	0	1,465	75
Medicaid	0	0	0	0	95,769	417,558	0	0	194,917	0	0	11,674	0	0	0	5,203
Individual	3,348	0	0	0	22,968	57,803	0	4	11,060	6	0	2,975	6,802	0	0	6,144
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	1,221	29,303	3,119	65,374	170,841	454,968	160	210,546	241,003	18,405	45,711	23,895	7,024	0	466	23,709
% Share in each market												77.28%	22.72%	0.00%	1.93%	98.07%
Total Members Mar 15	0	27,409	3,938	62,780	153,346	455,357	0	201,688	236,466	4,021	41,570	22,432	5,036	0	0	17,215
% Share in each market												81.67%	18.33%	0.00%	0.00%	100.00%
O/P encounters																
Tot Physician (P7 C7 L8)	0	147,091	10,517	172,149	226,546	821,290	1	227,047	728,633	28,851	130,481	33,410	7,314	0	0	27,939
Tot Non-Physician (P7 C8 L8)	0	113,329	3,011	18,713	186,843	1,262,343	0	18,598	636,693	794	58,995	22,321	2,685	0	0	23,092
Total	0	260,420	13,528	190,862	413,389	2,083,633	1	245,645	1,365,326	29,645	189,476	55,731	9,999	0	0	51,031
Current Period																
Patient Days (no medicare)	0	0	0	0	15,805	228,730	0	1,482	1,700,915	572	0	2,312	1,041	0	0	1,548
Medicare Patient Days	0	13,831	1,017	38,266	3,556	28,709	70	4,436	123,289	0	18,329	131	0	0	0	14
Total Patient Days	0	13,831	1,017	38,266	19,361	257,439	70	5,918	1,824,204	572	18,329	2,443	1,041	0	0	1,562
Days/1000 (No medicare)	0	0	0	0	382	2,043	0	5,547	32,635	126	0	394	627	0	0	273
Medicare Days/1000	0	1,894	1,292	2,339	4,553	10,133	1,810	85	14,124	0	1,612	2,127	0	0	0	718
Year to Date																
Patient Days (no medicare)	0	0	0	0	15,805	228,730	0	1,482	1,700,915	572	0	2,312	1,041	0	0	1,548
Medicare Patient Days	0	13,831	1,017	38,266	3,556	28,709	70	4,436	123,289	0	18,329	131	0	0	0	14
Total Patient Days	0	13,831	1,017	38,266	19,361	257,439	70	5,918	1,824,204	572	18,329	2,443	1,041	0	0	1,562
Days/1000 (No medicare)	0	0	0	0	382	2,043	0	5,547	32,635	126	0	394	627	0	0	273
Medicare Days/1000	0	1,894	1,292	2,339	4,553	10,133	1,810	85	14,124	0	1,612	2,127	0	0	0	718
Comm. Risk Prem (CP)	$2,839,741	$0	$0	$0	$61,272,615	$15,928	$0	$2,581,145	$0	$18,497,262	$0	$11,346,946	$8,024,403	$0	$0	$16,053,089
Comm. Risk Prem (YTD)	$2,839,741	$0	$0	$0	$61,272,615	$15,928	$0	$2,581,145	$0	$18,497,262	$0	$11,346,946	$8,024,403	$0	$0	$16,053,089
Medicare XVIII (CP)	$2,452,504	$102,753,577	$8,847,434	$212,101,133	$9,766,073	$48,782,007	$576,778	$697,597,785	$144,007,175	$0	$95,269,495	$560,456	$0	$0	$912,044	$197,430
Medicare XVIII (YTD)	$2,452,504	$102,753,577	$8,847,434	$212,101,133	$9,766,073	$48,782,007	$576,778	$697,597,785	$144,007,175	$0	$95,269,495	$560,456	$0	$0	$912,044	$197,430
Medicaid XIX (CP)	$0	$0	$0	$0	$72,514,120	$716,604,486	$0	$0	$431,915,993	$0	$0	$8,649,545	$0	$0	$0	$3,454,790
Medicaid XIX (YTD)	$0	$0	$0	$0	$72,514,120	$716,604,486	$0	$0	$431,915,993	$0	$0	$8,649,545	$0	$0	$0	$3,454,790
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$1,750,887	$10,603,583	$0	$0	$5,623,832	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$1,750,887	$10,603,583	$0	$0	$5,623,832	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$5,292,245	$102,753,577	$8,847,434	$212,101,133	$145,303,695	$776,006,004	$576,778	$700,178,930	$581,547,000	$18,497,262	$95,269,495	$20,556,948	$8,024,403	$0	$912,044	$19,705,309
Total Premium (YTD)	$5,292,245	$102,753,577	$8,847,434	$212,101,133	$145,303,695	$776,006,004	$576,778	$700,178,930	$581,547,000	$18,497,262	$95,269,495	$20,556,948	$8,024,403	$0	$912,044	$19,705,309
ACTUAL PMPM '16 YTD																
Commercial Premium	$845.66	$0.00	$0.00	$0.00	$313.21	$0.00	$0.00	$805.10	$0.00	$339.75	$0.00	$323.23	$402.81	$0.00	$0.00	$304.28
Medicare Basic Premium	$666.62	$1,172.62	$936.73	$1,080.33	$1,041.94	$1,434.76	$1,243.06	$1,110.88	$1,374.80	$0.00	$698.23	$758.40	$0.00	$0.00	$0.00	$843.72
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$252.62	$566.18	$0.00	$0.00	$729.21	$0.00	$0.00	$244.48	$0.00	$0.00	$0.00	$224.56
Total Premium	$752.06	$1,172.62	$936.73	$1,080.33	$287.55	$563.48	$1,243.06	$1,109.33	$796.44	$339.75	$698.23	$288.62	$402.81	$0.00	$634.69	$288.19
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$752.06	$1,172.58	$936.73	$1,080.33	$285.39	$622.19	$1,243.06	$1,101.83	$785.47	$339.67	$698.23	$288.62	$344.92	$0.00	$634.69	$288.19
Hosp/Medical Benefits	$572.02	$1,001.72	$648.84	$290.67	$210.95	$389.59	$983.04	$879.92	$590.33	$231.11	$479.01	$276.40	$232.84	$0.00	$579.16	$308.85
Total Med & Hosp	$638.06	$1,068.06	$791.17	$900.86	$262.35	$560.90	$1,103.83	$962.44	$687.73	$256.37	$569.82	$274.63	$220.19	$0.00	$579.16	$304.93
Total Admin. & Other Exp	$218.23	$173.78	$203.05	$207.71	$44.76	$82.76	$387.02	$161.90	$124.66	$53.82	$145.43	$47.07	$100.30	$0.00	$213.49	$47.55
TOTAL EXPENSES	$856.29	$1,241.84	$994.22	$1,108.57	$307.11	$643.66	$1,490.85	$1,124.34	$812.39	$310.19	$715.25	$321.70	$320.49	$0.00	$792.65	$352.48
INCOME (loss)	($104.75)	($70.61)	($59.67)	($40.85)	($21.17)	($21.87)	($245.74)	($39.06)	($29.23)	$12.61	($25.62)	($32.58)	$8.41	$0.00	($158.94)	($64.76)
INCOME (loss) Mar 15	($311.05)	($34.67)	($23.17)	($35.64)	($0.46)	($23.83)	$0.00	($15.78)	$12.14	$67.96	($38.86)	($12.49)	($103.19)	$0.00	$0.00	($8.95)
M & H/Total Prems (%)	84.84%	91.08%	84.46%	83.39%	91.24%	99.54%	88.80%	86.76%	86.35%	75.46%	81.61%	95.15%	54.66%	0.00%	91.25%	105.81%
M & H/Total Expenses (%)	74.51%	86.01%	79.58%	81.26%	85.42%	87.14%	74.04%	85.60%	84.65%	82.65%	79.67%	85.37%	68.70%	0.00%	73.07%	86.51%
Admin/Total Expenses (%)	25.49%	13.99%	20.42%	18.74%	14.58%	12.86%	25.96%	14.40%	15.35%	17.35%	20.33%	14.63%	31.30%	0.00%	26.93%	13.49%
ACTUAL REV/EXP '16 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$5,292,245	$102,749,309	$8,847,434	$212,101,133	$144,210,814	$856,860,212	$576,778	$695,445,456	$573,531,873	$18,492,621	$95,269,495	$20,556,948	$6,871,153	$0	$912,044	$19,705,309
Hosp/Medical Benefits	$4,025,305	$87,777,388	$6,128,260	$57,066,484	$106,596,402	$536,530,926	$456,129	$555,378,399	$431,047,245	$12,582,280	$65,357,823	$19,686,077	$4,638,335	$0	$832,249	$21,118,191
Total Med & Hosp	$4,490,050	$93,590,729	$7,472,645	$176,866,360	$132,568,791	$772,451,640	$512,178	$607,464,707	$502,165,559	$13,957,607	$77,748,529	$19,560,406	$4,386,433	$0	$832,249	$20,850,081
Total Admin. & Other Exp	$1,535,680	$15,228,193	$1,917,763	$40,779,902	$22,619,309	$113,972,775	$179,575	$102,189,026	$91,025,992	$2,930,232	$19,843,353	$3,352,248	$1,998,066	$0	$306,788	$3,251,295
TOTAL EXPENSES	$6,025,730	$108,818,922	$9,390,408	$217,646,262	$155,188,100	$886,424,416	$691,753	$709,653,733	$593,191,551	$16,887,839	$97,591,882	$22,912,655	$6,384,499	$0	$1,139,037	$24,101,376
INCOME (loss)	($737,095)	($6,187,431)	($563,585)	($8,019,654)	($10,695,946)	($30,121,572)	($114,025)	($24,650,777)	($21,346,244)	$686,446	($3,495,598)	($2,320,750)	$167,530	$0	($228,404)	($4,427,824)
INCOME (loss) Mar 15	($397,835)	($2,852,498)	($275,763)	($6,718,820)	($210,365)	($32,250,060)	($388)	($9,531,190)	$8,549,839	$795,033	($4,776,531)	($834,342)	($1,222,803)	$0	$0	($457,646)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	($737,095)	($5,911,213)	($446,838)	($4,366,164)	($10,695,946)	($28,245,205)	($114,025)	($12,799,656)	($17,680,183)	$1,620,970	($2,250,510)	($2,320,750)	$539,771	$0	($228,404)	($4,427,824)
After Tax Net Inc (CP)	($737,095)	($6,187,431)	($563,585)	($8,019,654)	($10,695,946)	($30,121,572)	($114,025)	($24,650,777)	($21,346,244)	$686,446	($3,495,598)	($2,320,750)	$167,530	$0	($228,404)	($4,427,824)
Before Tax Net Inc (YTD)	($737,095)	($5,911,213)	($446,838)	($4,366,164)	($10,695,946)	($28,245,205)	($114,025)	($12,799,656)	($17,680,183)	$1,620,970	($2,250,510)	($2,320,750)	$539,771	$0	($228,404)	($4,427,824)
After Tax Net Inc (YTD)	($737,095)	($6,187,431)	($563,585)	($8,019,654)	($10,695,946)	($30,121,572)	($114,025)	($24,650,777)	($21,346,244)	$686,446	($3,495,598)	($2,320,750)	$167,530	$0	($228,404)	($4,427,824)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealth care Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.
As of 03/31/16	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont
Tot. Member Months (CP)	46,833	106,441	77,556	0	20,681	38,496	0	207,808	251,057	0	304,528	229,878	176,847	28,002	44,169	0
Tot. Member Months (YTD)	46,833	106,441	77,556	0	20,681	38,496	0	207,808	251,057	0	304,528	229,878	176,847	28,002	44,169	0
Mar 15/Tot. Member Months (YTD)	30,128	57,538	75,717	0	17,197	37,052	0	171,384	367,099	0	338,176	230,196	169,530	3,440	44,499	0
Medicare Months (CP)	0	0	0	0	2,336	0	0	0	0	0	0	6,389	173,647	0	0	0
Medicare Months (YTD)	0	0	0	0	2,336	0	0	0	0	0	0	6,389	173,647	0	0	0
Medicaid Months (CP)	0	37,036	52,290	0	0	38,496	0	93,301	0	0	278,928	223,489	0	0	43,065	0
Medicaid Months (YTD)	0	37,036	52,290	0	0	38,496	0	93,301	0	0	278,928	223,489	0	0	43,065	0
Enrollment																
Group	681	0	8,518	0	6,186	0	0	2,467	47,560	0	0	0	0	9,271	0	0
Medicare	0	0	0	0	819	0	0	0	0	0	0	2,169	57,922	0	0	0
Medicaid	0	12,481	17,675	0	0	12,825	0	25,208	0	0	91,830	72,905	0	0	14,365	0
Individual	15,642	24,185	0	0	0	0	0	36,669	34,986	0	8,804	0	4	1	401	0
Other	0	1,917	0	0	0	0	0	0	0	0	31,135	0	0	0	0	0
Total Members Mar 16	16,323	38,583	26,193	0	7,005	12,825	0	70,285	84,319	0	100,634	75,074	59,002	9,272	14,766	0
% Share in each market	100.00%	11.35%	7.71%	0.00%	2.06%	3.77%	0.00%	20.68%	24.81%	0.00%	29.61%	52.37%	41.16%	6.47%	100.00%	0.00%
Total Members Mar 15	12,801	19,179	25,466	0	5,672	13,363	0	62,898	128,928	0	113,781	76,218	56,618	1,188	15,226	0
% Share in each market	100.00%	5.19%	6.90%	0.00%	1.54%	3.62%	0.00%	17.03%	34.91%	0.00%	30.81%	56.87%	42.24%	0.89%	100.00%	0.00%
O/P encounters																
Tot Physician (P7 C7 L8)	15,050	40,493	53,879	0	17,140	15,096	0	74,135	137,820	0	223,066	215,534	64,133	14,839	18,488	0
Tot Non-Physician (P7 C8 L8)	5,524	9,910	9,206	0	13,202	55,280	0	33,680	41,457	0	265,622	208,930	5,208	408	33,727	0
Total	20,574	50,403	63,085	0	30,342	70,376	0	107,815	179,277	0	488,688	424,464	69,341	15,247	52,215	0
Current Period																
Patient Days (no medicare)	1,903	1,719	1,688	0	180	2,870	0	13,003	6,750	0	40,320	636,086	1,414	294	2,513	0
Medicare Patient Days	0	0	0	0	320	0	0	0	0	0	0	7,635	1,227	0	0	0
Total Patient Days	1,903	1,719	1,688	0	500	2,870	0	13,003	6,750	0	40,320	643,721	2,641	294	2,513	0
Days/1000 (No medicare)	488	194	261	0	118	895	0	751	323	0	1,589	34,154	5,303	126	683	0
Medicare Days/1000	0	0	0	0	1,644	0	0	0	0	0	0	14,340	85	0	0	0
Year to Date																
Patient Days (no medicare)	1,903	1,719	1,688	0	180	2,870	0	13,003	6,750	0	40,320	636,086	1,414	294	2,513	0
Medicare Patient Days	0	0	0	0	320	0	0	0	0	0	0	7,635	1,227	0	0	0
Total Patient Days	1,903	1,719	1,688	0	500	2,870	0	13,003	6,750	0	40,320	643,721	2,641	294	2,513	0
Days/1000 (No medicare)	488	194	261	0	118	895	0	751	323	0	1,589	34,154	5,303	126	683	0
Medicare Days/1000	0	0	0	0	1,644	0	0	0	0	0	0	14,340	85	0	0	0
Comm. Risk Prem (CP)	$18,825,815	$10,647,563	$0	$0	$7,092,855	$0	$0	$45,694,697	$83,940,176	$0	$15,928	$0	$2,569,420	$8,290,591	$0	$0
Comm. Risk Prem (YTD)	$18,825,815	$10,647,563	$0	$0	$7,092,855	$0	$0	$45,694,697	$83,940,176	$0	$15,928	$0	$2,569,420	$8,290,591	$0	$0
Medicare XVIII (CP)	$0	$0	$0	$0	$1,758,266	$0	$0	$0	$77,213	$0	$0	$9,130,528	$232,480,466	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$1,758,266	$0	$0	$0	$77,213	$0	$0	$9,130,528	$232,480,466	$0	$0	$0
Medicaid XIX (CP)	$0	$9,082,553	$10,818,979	$0	$0	$54,613,431	$0	$19,264,171	$0	$0	$63,224,469	$101,770,167	$0	$0	$32,492,373	$0
Medicaid XIX (YTD)	$0	$9,082,553	$10,818,979	$0	$0	$54,613,431	$0	$19,264,171	$0	$0	$63,224,469	$101,770,167	$0	$0	$32,492,373	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$944,062	$3,509,400	$0	$0	$0	$0	$2,627,443	$0	$0	$4,011,097	$0	$0	$0	$167,286	$0
Children's Health Ins Plan (YTD)	$0	$944,062	$3,509,400	$0	$0	$0	$0	$2,627,443	$0	$0	$4,011,097	$0	$0	$0	$167,286	$0
Total Premium (CP)	$18,825,815	$20,674,178	$14,328,379	$0	$8,851,121	$54,613,431	$0	$67,586,311	$84,017,389	$0	$67,251,494	$110,900,695	$235,049,886	$8,290,591	$32,659,659	$0
Total Premium (YTD)	$18,825,815	$20,674,178	$14,328,379	$0	$8,851,121	$54,613,431	$0	$67,586,311	$84,017,389	$0	$67,251,494	$110,900,695	$235,049,886	$8,290,591	$32,659,659	$0
ACTUAL PMPM '16 YTD																
Commercial Premium	$401.98	$168.43	$0.00	$0.00	$386.64	$0.00	$0.00	$399.06	$334.35	$0.00	$0.00	$0.00	$802.94	$296.07	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$752.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,429.10	$1,338.81	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$245.24	$206.90	$0.00	$0.00	$1,418.68	$0.00	$206.47	$0.00	$0.00	$226.67	$455.37	$0.00	$0.00	$754.50	$0.00
Total Premium	$401.98	$194.23	$184.75	$0.00	$427.98	$1,418.68	$0.00	$325.23	$334.65	$0.00	$220.84	$482.43	$1,329.11	$296.07	$739.42	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$344.71	$192.57	$200.19	$0.00	$427.98	$1,417.63	$0.00	$294.68	$290.40	$0.00	$503.11	$481.13	$1,303.19	$296.07	$737.12	$0.00
Hosp/Medical Benefits	$203.79	$117.51	$86.31	$0.00	$387.97	$1,279.63	$0.00	$253.40	$244.03	$0.00	$456.67	$426.36	$1,142.50	$248.09	$578.53	$0.00
Total Med & Hosp	$192.72	$165.99	$149.35	$0.00	$387.97	$1,279.63	$0.00	$250.14	$233.37	$0.00	$456.60	$418.04	$1,125.14	$256.43	$578.53	$0.00
Total Admin. & Other Exp	$100.29	$48.26	$41.02	$0.00	$117.01	$205.11	$0.00	$95.68	$84.33	$0.00	$72.78	$75.24	$191.22	$53.78	$117.53	$0.00
TOTAL EXPENSES	$293.01	$214.25	$190.37	$0.00	$504.97	$1,484.74	$0.00	$345.83	$317.70	$0.00	$529.38	$493.28	$1,316.36	$310.21	$696.06	$0.00
INCOME (loss)	$16.87	($21.66)	$13.64	$0.00	($74.23)	($117.74)	$0.00	($24.08)	($23.50)	$0.00	($26.60)	($14.88)	($37.98)	($5.88)	($19.11)	$0.00
INCOME (loss) Mar 15	($117.24)	($35.63)	$13.33	$0.00	($1.30)	($57.55)	$0.00	($134.28)	($32.54)	$0.00	($15.81)	$12.86	($11.92)	$57.14	($74.29)	$0.00
M & H/Total Prems (%)	47.94%	85.46%	80.84%	0.00%	90.65%	90.20%	0.00%	76.91%	69.74%	0.00%	206.76%	86.65%	84.65%	86.61%	78.24%	0.00%
M & H/Total Expenses (%)	65.77%	77.47%	78.45%	0.00%	76.83%	86.19%	0.00%	72.33%	73.46%	0.00%	86.25%	84.75%	85.47%	82.66%	83.11%	0.00%
Admin/Total Expenses (%)	34.23%	22.53%	21.55%	100.00%	23.17%	13.81%	0.00%	27.67%	26.54%	0.00%	13.75%	15.25%	14.53%	17.34%	16.89%	0.00%
ACTUAL REV/EXP '16 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$16,143,939	$20,497,347	$15,525,705	$0	$8,851,139	$54,572,993	$0	$61,236,737	$72,908,149	$0	$153,211,659	$110,600,984	$230,465,105	$8,290,591	$32,558,033	$0
Hosp/Medical Benefits	$9,543,955	$12,507,917	$6,693,827	$0	$8,023,549	$49,260,542	$0	$52,657,936	$61,266,426	$0	$139,068,421	$98,009,719	$202,048,437	$6,947,083	$25,553,168	$0
Total Med & Hosp	$9,025,634	$17,667,805	$11,583,029	$0	$8,023,549	$49,260,542	$0	$51,981,563	$58,590,152	$0	$139,048,378	$96,098,509	$198,976,754	$7,180,592	$25,553,168	$0
Total Admin. & Other Exp	$4,697,093	$5,136,959	$3,181,596	$231,500	$2,419,825	$7,895,897	$0	$19,883,920	$21,170,454	$0	$22,163,561	$17,296,257	$33,816,803	$1,506,020	$5,191,300	$0
TOTAL EXPENSES	$13,722,727	$22,804,764	$14,764,625	$231,500	$10,443,374	$57,156,439	$0	$71,865,483	$79,760,606	$0	$161,211,939	$113,394,766	$232,793,557	$8,686,612	$30,744,468	$0
INCOME (loss)	$790,139	($2,306,023)	$1,057,992	($224,831)	($1,535,230)	($4,532,688)	$0	($5,005,020)	($5,899,612)	$0	($8,099,941)	($3,420,152)	($6,716,486)	($164,633)	($844,283)	$0
INCOME (loss) Mar 15	($3,532,088)	($2,050,141)	$1,009,240	($99,182)	($22,339)	($2,132,444)	$0	($23,013,943)	($11,944,387)	$0	($5,346,359)	$2,960,218	($2,020,760)	$196,545	($3,305,854)	$0
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$2,545,826	($2,306,023)	$1,057,992	($224,831)	($1,503,388)	($6,200,498)	$0	($10,157,059)	($6,092,638)	$0	($7,764,436)	($2,415,736)	($1,861,647)	($388,764)	($544,128)	$0
After Tax Net Inc (CP)	$790,139	($2,306,023)	$1,057,992	($224,831)	($1,535,230)	($4,532,688)	$0	($5,005,020)	($5,899,612)	$0	($8,099,941)	($3,420,152)	($6,716,486)	($164,633)	($844,283)	$0
Before Tax Net Inc (YTD)	$2,545,826	($2,306,023)	$1,057,992	($224,831)	($1,503,388)	($6,200,498)	$0	($10,157,059)	($6,092,638)	$0	($7,764,436)	($2,415,736)	($1,861,647)	($388,764)	($544,128)	$0
After Tax Net Inc (YTD)	$790,139	($2,306,023)	$1,057,992	($224,831)	($1,535,230)	($4,532,688)	$0	($5,005,020)	($5,899,612)	$0	($8,099,941)	($3,420,152)	($6,716,486)	($164,633)	($844,283)	$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/16	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.
	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth
Tot. Member Months (CP)	119	14,772	513,750	63,716	446,641	216	0	33,703	47,722	94,421	20,483	31,257	2,275	0	438,027	433,836
Tot. Member Months (YTD)	119	14,772	513,750	63,716	446,641	216	0	33,703	47,722	94,421	20,483	31,257	2,275	0	438,027	433,836
Mar 15/Tot. Member Months (YTD)	0	13,308	513,374	23,370	1,510,480	227	0	23,576	98,327	93,235	20,115	29,265	659	0	433,881	413,333
Medicare Months (CP)	119	0	86,567	0	0	9	0	0	0	0	20,483	0	0	0	0	433,836
Medicare Months (YTD)	119	0	86,567	0	0	9	0	0	0	0	20,483	0	0	0	0	433,836
Medicaid Months (CP)	0	0	130,792	0	426,926	0	0	0	0	91,165	0	31,257	0	0	0	0
Medicaid Months (YTD)	0	0	130,792	0	426,926	0	0	0	0	91,165	0	31,257	0	0	0	0
Enrollment																
Group	0	215	85,942	0	0	62	0	217	13,641	0	0	0	1,052	0	8,875	0
Medicare	41	0	28,879	246	0	3	0	0	0	0	6,832	0	0	0	0	144,710
Medicaid	0	0	43,809	6,598	137,810	0	0	0	0	30,174	0	10,402	0	0	0	0
Individual	0	4,815	9,529	17,121	0	0	0	11,635	1,776	1,129	0	0	0	0	140,828	0
Other	0	0	0	0	6,728	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	41	5,030	169,442	23,965	144,538	65	0	11,852	15,630	31,303	6,832	10,402	1,052	0	149,703	144,710
% Share in each market	0.28%	100.00%	100.00%	9.76%	58.84%	0.03%	0.00%	4.82%	6.36%	12.74%	2.78%	4.23%	0.43%	0.00%	50.33%	48.65%
Total Members Mar 15	0	5,494	177,444	7,860	135,327	72	0	10,563	32,948	31,203	6,718	10,429	218	0	181,220	138,054
% Share in each market	0.00%	100.00%	100.00%	3.34%	57.50%	0.03%	0.00%	4.49%	14.00%	13.26%	2.85%	4.43%	0.09%	0.00%	56.59%	43.11%
O/P encounters																
Tot Physician (P7 C7 L8)	0	7,150	163,909	21,224	464,106	65	0	12,315	22,255	166,131	7,342	29,303	1,206	0	178,579	155,507
Tot Non-Physician (P7 C8 L8)	0	2,624	44,272	2,938	25,681	110	0	4,520	8,822	224,186	602	29,072	33	0	65,549	12,759
Total	0	9,774	208,181	24,162	489,787	175	0	16,835	31,077	390,317	7,944	58,375	1,239	0	244,128	168,266
Current Period																
Patient Days (no medicare)	0	736	9,424	0	23,352	1	0	1,401	1,130	15,665	0	90,756	24	0	18,308	0
Medicare Patient Days	18	0	10,399	0	0	0	0	0	0	0	145	0	0	0	0	3,065
Total Patient Days	18	736	19,823	0	23,352	1	0	1,401	1,130	15,665	145	90,756	24	0	18,308	3,065
Days/1000 (No medicare)	0	598	265	0	627	58	0	499	284	1,991	0	34,842	127	0	502	0
Medicare Days/1000	1,815	0	1,442	0	0	0	0	0	0	0	85	0	0	0	0	85
Year to Date																
Patient Days (no medicare)	0	736	9,424	0	23,352	1	0	1,401	1,130	15,665	0	90,756	24	0	18,308	0
Medicare Patient Days	18	0	10,399	0	0	0	0	0	0	0	145	0	0	0	0	3,065
Total Patient Days	18	736	19,823	0	23,352	1	0	1,401	1,130	15,665	145	90,756	24	0	18,308	3,065
Days/1000 (No medicare)	0	598	265	0	627	58	0	499	284	1,991	0	34,842	127	0	502	0
Medicare Days/1000	1,815	0	1,442	0	0	0	0	0	0	0	85	0	0	0	0	85
Comm. Risk Prem (CP)	$0	$5,964,559	$81,798,202	$9,959,205	$0	$81,214	$0	$13,652,736	$13,316,371	$0	$0	$0	$615,251	$0	$176,136,565	$0
Comm. Risk Prem (YTD)	$0	$5,964,559	$81,798,202	$9,959,205	$0	$81,214	$0	$13,652,736	$13,316,371	$0	$0	$0	$615,251	$0	$176,136,565	$0
Medicare XVIII (CP)	$147,678	$0	$37,304,032	$449,507	$0	$8,839	$0	$0	$473,083	$0	$25,998,272	$0	$0	$0	$0	$439,119,047
Medicare XVIII (YTD)	$147,678	$0	$37,304,032	$449,507	$0	$8,839	$0	$0	$473,083	$0	$25,998,272	$0	$0	$0	$0	$439,119,047
Medicaid XIX (CP)	$0	$0	$27,776,656	$4,596,899	$112,511,657	$0	$0	$0	$0	$67,829,205	$0	$48,811,230	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$27,776,656	$4,596,899	$112,511,657	$0	$0	$0	$0	$67,829,205	$0	$48,811,230	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$30,982,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$30,982,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$254,928	$3,368,909	$0	$0	$0	$0	$546,040	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$254,928	$3,368,909	$0	$0	$0	$0	$546,040	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$147,678	$5,964,559	$177,861,036	$15,260,539	$115,880,567	$90,053	$0	$13,652,736	$13,789,454	$68,375,245	$25,998,272	$48,811,230	$615,251	$0	$176,136,565	$439,119,047
Total Premium (YTD)	$147,678	$5,964,559	$177,861,036	$15,260,539	$115,880,567	$90,053	$0	$13,652,736	$13,789,454	$68,375,245	$25,998,272	$48,811,230	$615,251	$0	$176,136,565	$439,119,047
ACTUAL PMPM '16 YTD																
Commercial Premium	$0.00	$403.77	$275.98	$243.76	$0.00	$392.34	$0.00	$405.09	$279.04	$0.00	$0.00	$0.00	$270.44	$0.00	$402.11	$0.00
Medicare Basic Premium	$1,240.99	$0.00	$430.93	$0.00	$0.00	$982.11	$0.00	$0.00	$0.00	$0.00	$1,269.26	$0.00	$0.00	$0.00	$0.00	$1,012.18
Medicaid Premium	$0.00	$0.00	$212.37	$0.00	$263.54	$0.00	$0.00	$0.00	$0.00	$744.03	$0.00	$1,561.61	$0.00	$0.00	$0.00	$0.00
Total Premium	$1,240.99	$403.77	$346.20	$239.51	$259.45	$416.91	$0.00	$405.09	$288.95	$724.15	$1,269.26	$1,561.61	$270.44	$0.00	$402.11	$1,012.18
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,240.99	$346.54	$347.27	$271.57	$259.45	$416.91	$0.00	$346.34	$271.69	$725.62	$1,261.82	$1,557.18	$270.44	$0.00	$346.51	$1,012.19
Hosp/Medical Benefits	$1,102.00	$306.97	$84.62	$101.93	$147.87	$897.97	$0.00	$231.74	$271.36	$682.76	$1,109.29	$1,683.37	$248.01	$0.00	$258.54	$889.83
Total Med & Hosp	$1,102.00	$290.30	$294.93	$166.24	$244.39	$897.97	$0.00	$219.15	$270.03	$682.76	$1,099.47	$1,667.17	$256.57	$0.00	$244.50	$889.35
Total Admin. & Other Exp	$386.37	$100.29	$61.83	$27.79	$28.52	$121.18	$0.00	$100.30	$61.87	$97.90	$185.30	$243.81	$53.76	$0.00	$100.90	$148.63
TOTAL EXPENSES	$1,488.37	$390.59	$356.77	$194.03	$272.91	$1,019.15	$0.00	$319.45	$331.91	$780.66	$1,284.77	$1,910.98	$310.34	$0.00	$345.40	$1,037.97
INCOME (loss)	($245.34)	($12.84)	($9.46)	$77.56	($13.16)	($604.39)	$0.00	$9.18	($45.06)	($55.51)	($43.32)	($261.90)	($16.80)	$0.00	$1.19	($38.96)
INCOME (loss) Mar 15	$0.00	($189.82)	$0.30	($34.85)	($3.81)	($49.88)	$0.00	($127.20)	($17.91)	($45.41)	($22.46)	$35.31	$61.71	$0.00	($120.15)	($17.49)
M & H/Total Prems (%)	88.80%	71.90%	85.19%	69.41%	94.20%	215.39%	0.00%	54.10%	93.45%	94.28%	86.62%	106.76%	94.87%	0.00%	60.80%	87.86%
M & H/Total Expenses (%)	74.04%	74.32%	82.67%	85.68%	89.55%	88.11%	0.32%	68.60%	81.36%	87.46%	85.58%	87.24%	82.68%	0.00%	70.79%	85.68%
Admin/Total Expenses (%)	25.96%	25.68%	17.33%	14.32%	10.45%	11.89%	99.68%	31.40%	18.64%	12.54%	14.42%	12.76%	17.32%	0.00%	29.21%	14.32%
ACTUAL REV/EXP '16 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$147,678	$5,119,023	$178,408,574	$17,303,340	$115,881,062	$90,053	$0	$11,672,789	$12,965,818	$68,513,664	$25,845,892	$48,672,894	$615,251	$0	$151,781,099	$439,122,734
Hosp/Medical Benefits	$131,138	$4,534,533	$43,472,800	$6,494,843	$66,045,125	$193,961	$479	$7,810,197	$12,949,865	$64,466,738	$22,721,638	$52,617,228	$564,212	$0	$113,247,736	$386,041,538
Total Med & Hosp	$131,138	$4,288,268	$151,522,028	$10,592,208	$109,154,430	$193,961	$479	$7,386,035	$12,886,559	$64,466,738	$22,520,503	$52,110,772	$583,705	$0	$107,097,390	$385,830,599
Total Admin. & Other Exp	$45,978	$1,481,551	$31,766,288	$1,770,616	$12,738,938	$26,175	$150,779	$3,380,325	$2,952,798	$9,243,680	$3,795,401	$7,620,753	$122,313	$0	$44,195,799	$64,479,267
TOTAL EXPENSES	$177,116	$5,769,819	$183,288,316	$12,362,824	$121,893,368	$220,136	$151,258	$10,766,360	$15,839,357	$73,710,418	$26,315,904	$59,731,525	$706,018	$0	$151,293,189	$450,309,866
INCOME (loss)	($29,195)	($189,732)	($4,858,631)	$4,941,796	($5,876,381)	($130,548)	($93,322)	$309,377	($2,150,183)	($5,241,320)	($887,245)	($8,186,313)	($38,210)	$0	$521,156	($16,900,920)
INCOME (loss) Mar 15	$0	($2,526,160)	$152,371	($814,382)	($5,755,557)	($11,322)	($20,562)	($2,998,954)	($1,760,872)	($4,234,234)	($451,856)	$1,033,436	$40,668	$0	($52,130,615)	($7,227,976)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	($29,195)	($611,315)	($4,296,197)	$4,941,796	($5,876,381)	($129,179)	($152,080)	$996,802	($2,761,739)	($5,091,288)	($417,661)	($10,892,125)	($90,228)	$0	$1,656,007	($10,297,691)
After Tax Net Inc (CP)	($29,195)	($189,732)	($4,858,631)	$4,941,796	($5,876,381)	($130,548)	($93,322)	$309,377	($2,150,183)	($5,241,320)	($887,245)	($8,186,313)	($38,210)	$0	$521,156	($16,900,920)
Before Tax Net Inc (YTD)	($29,195)	($611,315)	($4,296,197)	$4,941,796	($5,876,381)	($129,179)	($152,080)	$996,802	($2,761,739)	($5,091,288)	($417,661)	($10,892,125)	($90,228)	$0	$1,656,007	($10,297,691)
After Tax Net Inc (YTD)	($29,195)	($189,732)	($4,858,631)	$4,941,796	($5,876,381)	($130,548)	($93,322)	$309,377	($2,150,183)	($5,241,320)	($887,245)	($8,186,313)	($38,210)	$0	$521,156	($16,900,920)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Unitedhealthcare of Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.
As of 03/31/16	Dallas,Ft Worth	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth
Tot. Member Months (CP)	8,984	361,934	43,368	717,487	1,230	0	175,422	94,926	1,836	33,577	0	0	85,735	0	37,538	176,961	490,430
Tot. Member Months (YTD)	8,984	361,934	43,368	717,487	1,230	0	175,422	94,926	1,836	33,577	0	0	85,735	0	37,538	176,961	490,430
Mar 15/Tot. Member Months (YTD)	2,768	359,712	205,553	709,852	1,032	59,621	179,023	81,626	2,811	40,951	0	0	61,988	28,594	46,372	189,728	494,274
Medicare Months (CP)	0	0	19,530	0	0	0	0	8,570	6	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	19,530	0	0	0	0	8,570	6	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	618,943	0	0	164,948	86,356	0	33,577	0	0	0	0	37,538	164,404	443,667
Medicaid Months (YTD)	0	0	0	618,943	0	0	164,948	86,356	0	33,577	0	0	0	0	37,538	164,404	443,667
Enrollment																	
Group	3,018	0	8,038	0	287	0	0	0	587	0	0	0	1,112	0	0	0	0
Medicare	0	0	6,579	0	0	0	0	2,637	2	0	0	0	0	0	0	0	0
Medicaid	0	96,671	0	206,355	0	0	54,957	28,640	0	11,376	0	0	0	0	12,580	53,958	148,123
Individual	0	21,517	0	33,791	137	0	3,494	0	0	0	0	0	29,083	0	0	4,312	16,186
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	3,018	118,188	14,617	240,146	424	0	58,451	31,277	589	11,376	0	0	30,195	0	12,580	58,270	164,309
% Share in each market	1.01%	25.52%	3.16%	51.86%	0.09%	0.00%	12.62%	6.75%	0.52%	10.07%	0.00%	0.00%	26.72%	0.00%	11.13%	51.56%	100.00%
Total Members Mar 15	967	116,929	68,371	236,914	336	20,063	61,617	28,641	901	13,964	0	0	26,891	9,521	15,605	62,367	167,208
% Share in each market	0.30%	21.94%	12.83%	44.46%	0.06%	3.77%	11.56%	5.37%	0.70%	10.80%	0.00%	0.00%	20.81%	7.37%	12.07%	48.25%	100.00%
O/P encounters																	
Tot Physician (P7 C7 L8)	4,761	621,438	28,615	274,868	192	0	81,464	35,307	286	15,953	0	0	24,965	0	21,389	94,497	220,483
Tot Non-Physician (P7 C8 L8)	131	90,392	23,288	143,396	36	0	179,844	42,081	291	79,492	0	0	9,164	0	98,632	46,484	230,166
Total	4,892	711,830	51,903	418,264	228	0	261,308	77,388	577	95,445	0	0	34,129	0	120,021	140,981	450,649
Current Period																	
Patient Days (no medicare)	94	10,543	306	15,042	40	0	304,605	24,678	0	2,619	0	0	3,170	0	35,532	18,768	19,377
Medicare Patient Days	0	0	536	0	0	0	0	7,003	0	0	0	0	0	0	0	0	0
Total Patient Days	94	10,543	842	15,042	40	0	304,605	31,681	0	2,619	0	0	3,170	0	35,532	18,768	19,377
Days/1000 (No medicare)	126	350	154	252	390	0	20,837	3,429	0	936	0	0	444	0	11,359	1,273	474
Medicare Days/1000	0	0	329	0	0	0	0	9,806	0	0	0	0	0	0	0	0	0
Year to Date																	
Patient Days (no medicare)	94	10,543	306	15,042	40	0	304,605	24,678	0	2,619	0	0	3,170	0	35,532	18,768	19,377
Medicare Patient Days	0	0	536	0	0	0	0	7,003	0	0	0	0	0	0	0	0	0
Total Patient Days	94	10,543	842	15,042	40	0	304,605	31,681	0	2,619	0	0	3,170	0	35,532	18,768	19,377
Days/1000 (No medicare)	126	350	154	252	390	0	20,837	3,429	0	936	0	0	444	0	11,359	1,273	474
Medicare Days/1000	0	0	329	0	0	0	0	9,806	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	$4,265,398	$0	$11,060,577	$0	$720,898	$0	$0	$0	$623,919	$0	$0	$0	$34,468,903	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$4,265,398	$0	$11,060,577	$0	$720,898	$0	$0	$0	$623,919	$0	$0	$0	$34,468,903	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$0	$18,282,514	$0	$0	($194,681)	$0	$11,847,018	$29,391	$0	$0	$0	$0	$506,459	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$18,282,514	$0	$0	($194,681)	$0	$11,847,018	$29,391	$0	$0	$0	$0	$506,459	$0	$0	$0
Medicaid XIX (CP)	$0	$66,716,515	$0	$125,601,889	$0	$0	$184,801,074	$111,447,100	$0	$38,288,108	$0	$0	$0	$0	$38,480,476	$38,263,937	$200,945,989
Medicaid XIX (YTD)	$0	$66,716,515	$0	$125,601,889	$0	$0	$184,801,074	$111,447,100	$0	$38,288,108	$0	$0	$0	$0	$38,480,476	$38,263,937	$200,945,989
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$9,709,032	$0	$14,303,890	$0	$0	$1,945,822	$0	$0	$0	$0	$0	$0	$0	$0	$1,511,252	$6,762,754
Children's Health Ins Plan (YTD)	$0	$9,709,032	$0	$14,303,890	$0	$0	$1,945,822	$0	$0	$0	$0	$0	$0	$0	$0	$1,511,252	$6,762,754
Total Premium (CP)	$4,265,398	$76,425,547	$29,343,091	$139,905,779	$720,898	($194,681)	$186,746,896	$123,294,118	$653,310	$38,288,108	$0	$0	$34,468,903	$506,459	$38,480,476	$39,775,189	$207,708,743
Total Premium (YTD)	$4,265,398	$76,425,547	$29,343,091	$139,905,779	$720,898	($194,681)	$186,746,896	$123,294,118	$653,310	$38,288,108	$0	$0	$34,468,903	$506,459	$38,480,476	$39,775,189	$207,708,743
ACTUAL PMPM '16 YTD																	
Commercial Premium	$474.78	$0.00	$463.99	$0.00	$586.10	$0.00	$0.00	$0.00	$340.94	$0.00	$0.00	$0.00	$402.04	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$936.12	$0.00	$0.00	$0.00	$0.00	$1,382.38	$4,898.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$202.93	$0.00	$0.00	$1,120.36	$1,290.55	$0.00	$1,140.31	$0.00	$0.00	$0.00	$0.00	$1,025.11	$232.74	$452.92
Total Premium	$474.78	$211.16	$676.61	$194.99	$586.10	$0.00	$1,064.56	$1,298.84	$355.83	$1,140.31	$0.00	$0.00	$402.04	$0.00	$1,025.11	$224.77	$423.52
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$474.78	$211.51	$676.61	$193.25	$586.10	$0.00	$1,069.35	$1,285.55	$356.44	$1,131.62	$0.00	$0.00	$344.47	$0.00	$1,044.83	$226.26	$422.25
Hosp/Medical Benefits	$248.01	$121.33	$665.29	$164.51	$507.92	$0.00	$926.94	$1,104.93	$270.99	$930.73	$0.00	$0.00	$184.66	$0.00	$894.48	$195.46	$363.33
Total Med & Hosp	$256.05	$193.98	$661.08	$164.51	$584.87	$0.00	$926.78	$1,104.93	$270.99	$930.73	$0.00	$0.00	$174.64	$0.00	$894.48	$195.46	$363.33
Total Admin. & Other Exp	$53.76	$24.03	$135.63	$45.88	$205.11	$0.00	$239.21	$162.33	$106.86	$166.58	$0.00	$0.00	$100.30	$0.00	$120.96	$32.66	$76.79
TOTAL EXPENSES	$309.82	$218.01	$796.71	$210.39	$789.98	$0.00	$1,165.99	$1,267.26	$377.86	$1,097.31	$0.00	$0.00	$274.93	$0.00	$1,015.44	$228.12	$440.12
INCOME (loss)	$70.03	($5.91)	($115.05)	($24.43)	($178.74)	$0.00	($284.70)	$17.46	($18.09)	($54.24)	$0.00	$0.00	$22.41	$0.00	$90.77	($2.00)	$39.90
INCOME (loss) Mar 15	$69.61	$3.31	$11.71	($19.26)	($13.56)	($192.19)	($42.83)	($65.56)	($24.32)	$4.09	$0.00	$0.00	($31.87)	$210.34	($102.25)	$51.49	$23.01
M & H/Total Prems (%)	53.93%	91.86%	97.71%	84.36%	99.79%	1418.27%	87.06%	85.07%	76.16%	81.62%	0.00%	0.00%	43.44%	-222.93%	87.26%	86.96%	85.79%
M & H/Total Expenses (%)	82.65%	88.98%	82.98%	78.19%	74.04%	105.46%	79.48%	87.19%	71.72%	84.82%	0.00%	0.00%	63.52%	75.23%	88.09%	85.68%	82.55%
Admin/Total Expenses (%)	17.35%	11.02%	17.02%	21.81%	25.96%	-5.46%	20.52%	12.81%	28.28%	15.18%	0.00%	0.00%	36.48%	24.77%	11.91%	14.32%	17.45%
ACTUAL REV/EXP '16 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$4,265,398	$76,552,549	$29,343,091	$138,653,639	$720,898	($194,681)	$187,586,964	$122,032,436	$654,420	$37,996,353	$0	$0	$29,533,443	$506,459	$39,220,962	$40,040,050	$207,084,374
Hosp/Medical Benefits	$2,228,079	$43,914,304	$28,852,449	$118,030,699	$624,737	($2,761,110)	$162,605,945	$104,886,621	$497,538	$31,251,284	$0	$0	$15,832,174	($1,129,067)	$33,576,992	$34,588,473	$178,189,880
Total Med & Hosp	$2,300,390	$70,207,258	$28,669,917	$118,030,699	$719,391	($2,761,110)	$162,576,945	$104,886,621	$497,538	$31,251,284	$0	$0	$14,972,348	($1,129,067)	$33,576,992	$34,588,473	$178,189,880
Total Admin. & Other Exp	$483,014	$8,697,379	$5,881,925	$32,921,200	$252,283	$142,872	$41,963,552	$15,409,036	$196,204	$5,593,198	$0	$0	$8,599,050	($371,677)	$4,540,469	$5,779,472	$37,660,396
TOTAL EXPENSES	$2,783,404	$78,904,637	$34,551,842	$150,951,899	$971,674	($2,618,238)	$204,540,497	$120,295,658	$693,742	$36,844,482	$0	$0	$23,571,398	($1,500,744)	$38,117,461	$40,367,946	$215,850,276
INCOME (loss)	$629,174	($2,140,114)	($4,989,543)	($17,529,892)	($219,852)	$1,998,046	($49,942,626)	$1,657,400	($33,211)	($1,821,077)	$0	$0	$1,921,237	$1,645,743	$3,407,325	($353,941)	$19,569,056
INCOME (loss) Mar 15	$192,667	$1,191,030	$2,406,548	($13,674,999)	($13,996)	($11,458,348)	($7,667,317)	($5,351,362)	($68,373)	$167,331	$0	$0	($1,975,669)	$6,014,507	($4,741,474)	$9,768,532	$11,372,376
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$1,485,728	($2,140,114)	($4,914,208)	($23,268,491)	($247,133)	$2,426,762	($16,759,683)	$1,924,628	($32,753)	($2,071,603)	$0	$0	$6,190,207	$1,998,866	$1,143,426	($266,261)	$38,404,456
After Tax Net Inc (CP)	$629,174	($2,140,114)	($4,989,543)	($17,529,892)	($219,852)	$1,998,046	($49,942,626)	$1,657,400	($33,211)	($1,821,077)	$0	$0	$1,921,237	$1,645,743	$3,407,325	($353,941)	$19,569,056
Before Tax Net Inc (YTD)	$1,485,728	($2,140,114)	($4,914,208)	($23,268,491)	($247,133)	$2,426,762	($16,759,683)	$1,924,628	($32,753)	($2,071,603)	$0	$0	$6,190,207	$1,998,866	$1,143,426	($266,261)	$38,404,456
After Tax Net Inc (YTD)	$629,174	($2,140,114)	($4,989,543)	($17,529,892)	($219,852)	$1,998,046	($49,942,626)	$1,657,400	($33,211)	($1,821,077)	$0	$0	$1,921,237	$1,645,743	$3,407,325	($353,941)	$19,569,056

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.
As of 03/31/16	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	804	67,753	1,054,279	1,189,757	0	79,510	484,550	0	44,153	469,046	416,254	164,679	120,188	6	15,182	345
Tot. Member Months (YTD)	804	67,753	1,054,279	1,189,757	0	79,510	484,550	0	44,153	469,046	416,254	164,679	120,188	6	15,182	345
Mar 15/Tot. Member Months (YTD)	893	38,727	855,367	1,169,246	0	80,250	507,123	0	33,339	444,894	8,695	229,976	122,844	885	4,832	0
Medicare Months (CP)	0	5,891	0	0	0	32,261	0	0	0	98,359	0	0	0	0	0	345
Medicare Months (YTD)	0	5,891	0	0	0	32,261	0	0	0	98,359	0	0	0	0	0	345
Medicaid Months (CP)	0	0	718,590	1,013,396	0	0	454,541	0	0	337,558	0	0	114,113	0	0	0
Medicaid Months (YTD)	0	0	718,590	1,013,396	0	0	454,541	0	0	337,558	0	0	114,113	0	0	0
Enrollment																
Group	0	14,582	0	59,742	0	15,567	0	0	10,294	0	9,076	50,331	0	2	5,058	0
Medicare	0	1,984	0	0	0	10,984	0	0	0	32,857	0	0	0	0	0	119
Medicaid	0	0	230,742	328,155	0	0	151,846	0	0	111,610	0	0	37,868	0	0	0
Individual	0	6,412	123,229	0	0	0	10,357	0	4,922	11,060	132,026	3,282	1,959	0	5	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	266	22,978	355,465	387,897	0	26,551	162,203	0	15,216	155,527	141,102	54,171	39,827	2	5,063	119
% Share in each market	100.00%	100.00%	26.47%	28.88%	0.00%	1.98%	12.08%	0.00%	1.13%	11.58%	10.51%	4.03%	2.97%	0.00%	0.38%	0.01%
Total Members Mar 15	296	13,365	300,352	377,359	0	26,648	170,209	0	10,859	149,819	3,701	75,359	42,397	298	1,648	0
% Share in each market	100.00%	100.00%	25.92%	32.57%	0.00%	2.30%	14.69%	0.00%	0.94%	12.93%	0.32%	6.50%	3.66%	0.03%	0.14%	0.00%
O/P encounters																
Tot Physician (P7 C7 L8)	86	18,036	735,446	432,107	0	65,826	195,088	0	6,902	483,796	162,327	71,834	54,719	65	8,046	1
Tot Non-Physician (P7 C8 L8)	147	15,769	135,414	247,090	0	54,928	181,973	0	1,298	398,691	59,584	30,894	106,787	29	221	0
Total	233	33,805	870,860	679,197	0	120,754	377,061	0	8,200	882,487	221,911	102,728	161,506	94	8,267	1
Current Period																
Patient Days (no medicare)	52	141	37,589	21,423	0	492	19,925	0	1,457	974,073	17,693	4,495	200,298	68	159	0
Medicare Patient Days	0	268	0	0	0	2,156	0	0	0	115,654	0	0	0	0	0	52
Total Patient Days	52	409	37,589	21,423	0	2,648	19,925	0	1,457	1,089,727	17,693	4,495	200,298	68	159	52
Days/1000 (No medicare)	776	27	428	216	0	125	493	0	396	31,533	510	328	19,998	136,000	126	0
Medicare Days/1000	0	546	0	0	0	802	0	0	0	14,110	0	0	0	0	0	1,809
Year to Date																
Patient Days (no medicare)	52	141	37,589	21,423	0	492	19,925	0	1,457	974,073	17,693	4,495	200,298	68	159	0
Medicare Patient Days	0	268	0	0	0	2,156	0	0	0	115,654	0	0	0	0	0	52
Total Patient Days	52	409	37,589	21,423	0	2,648	19,925	0	1,457	1,089,727	17,693	4,495	200,298	68	159	52
Days/1000 (No medicare)	776	27	428	216	0	125	493	0	396	31,533	510	328	19,998	136,000	126	0
Medicare Days/1000	0	546	0	0	0	802	0	0	0	14,110	0	0	0	0	0	1,809
Comm. Risk Prem (CP)	$174,919	$17,039,755	$61,555,716	$0	$0	$20,021,566	$0	$0	$25,880,499	$0	$165,777,217	$55,950,571	$0	$11,725	$5,326,021	$0
Comm. Risk Prem (YTD)	$174,919	$17,039,755	$61,555,716	$0	$0	$20,021,566	$0	$0	$25,880,499	$0	$165,777,217	$55,950,571	$0	$11,725	$5,326,021	$0
Medicare XVIII (CP)	$0	$4,204,244	$0	$0	$0	$30,419,572	$0	$0	$0	$134,876,647	$0	$67,645	$0	$0	$0	$429,100
Medicare XVIII (YTD)	$0	$4,204,244	$0	$0	$0	$30,419,572	$0	$0	$0	$134,876,647	$0	$67,645	$0	$0	$0	$429,100
Medicaid XIX (CP)	$0	$0	$197,731,008	$206,907,122	$0	$0	$210,912,546	$0	$0	$281,334,596	$0	$0	$112,573,675	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$197,731,008	$206,907,122	$0	$0	$210,912,546	$0	$0	$281,334,596	$0	$0	$112,573,675	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$14,501,729	$32,079,447	$0	$0	$4,919,881	$0	$0	$5,623,832	$0	$0	$1,714,233	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$14,501,729	$32,079,447	$0	$0	$4,919,881	$0	$0	$5,623,832	$0	$0	$1,714,233	$0	$0	$0
Total Premium (CP)	$174,919	$21,243,999	$273,788,453	$238,986,569	$0	$50,441,138	$215,832,427	$0	$25,880,499	$421,835,075	$165,777,217	$56,018,216	$114,287,908	$11,725	$5,326,021	$429,100
Total Premium (YTD)	$174,919	$21,243,999	$273,788,453	$238,986,569	$0	$50,441,138	$215,832,427	$0	$25,880,499	$421,835,075	$165,777,217	$56,018,216	$114,287,908	$11,725	$5,326,021	$429,100
ACTUAL PMPM '16 YTD																
Commercial Premium	$217.56	$275.45	$242.54	$0.00	$0.00	$423.75	$0.00	$0.00	$586.15	$0.00	$398.26	$339.76	$0.00	$1,954.17	$350.81	$0.00
Medicare Basic Premium	$0.00	$713.67	$0.00	$0.00	$0.00	$942.92	$0.00	$0.00	$0.00	$1,371.27	$0.00	$0.00	$0.00	$0.00	$0.00	$1,243.77
Medicaid Premium	$0.00	$0.00	$275.17	$204.17	$0.00	$0.00	$464.01	$0.00	$0.00	$833.44	$0.00	$0.00	$986.51	$0.00	$0.00	$0.00
Total Premium	$217.56	$313.55	$259.69	$200.87	$0.00	$634.40	$445.43	$0.00	$586.15	$899.35	$398.26	$340.17	$950.91	$1,954.17	$350.81	$1,243.77
Other Revenue	$0.00	$0.00	$0.00	$0.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$217.56	$313.55	$259.72	$201.25	$0.00	$634.41	$441.01	$0.00	$586.15	$883.19	$342.98	$313.19	$1,052.16	$1,954.17	$350.51	$1,243.77
Hosp/Medical Benefits	$26.69	$157.36	$120.55	$131.88	$0.00	$556.52	$362.67	$0.00	$507.97	$783.45	$247.30	$271.46	$934.72	$22,808.50	$248.81	$1,104.46
Total Med & Hosp	$82.27	$253.47	$230.62	$186.53	$0.00	$554.86	$362.67	$0.00	$584.93	$754.63	$233.87	$265.19	$934.80	$22,808.50	$256.42	$1,104.46
Total Admin. & Other Exp	$66.00	$72.81	$26.91	$20.28	$0.00	$129.35	$79.46	$0.00	$205.13	$140.94	$100.93	$84.32	$130.17	$16,259.00	$53.94	$387.24
TOTAL EXPENSES	$148.27	$326.28	$257.53	$206.81	$0.00	$684.21	$442.13	$0.00	$790.06	$895.57	$334.80	$349.51	$1,064.97	$39,067.50	$310.35	$1,491.70
INCOME (loss)	$117.86	($4.01)	$2.56	($5.65)	$0.00	($44.07)	($31.50)	$0.00	($178.76)	($20.77)	$3.38	($22.03)	($34.95)	($24,354.17)	$17.13	($245.88)
INCOME (loss) Mar 15	$110.52	$11.13	($2.05)	($2.31)	$0.00	($5.71)	($16.62)	$0.00	($13.58)	$10.24	($77.83)	($48.84)	($87.79)	$191.41	$75.57	$0.00
M & H/Total Prems (%)	37.81%	80.84%	88.80%	92.86%	0.00%	87.46%	81.42%	0.00%	99.79%	83.91%	58.72%	77.96%	98.31%	1167.17%	73.09%	88.80%
M & H/Total Expenses (%)	55.49%	77.69%	89.55%	90.20%	0.00%	81.10%	82.03%	0.00%	74.04%	84.26%	69.85%	75.87%	87.78%	58.38%	82.62%	74.04%
Admin/Total Expenses (%)	44.51%	22.31%	10.45%	9.80%	0.00%	18.90%	17.97%	0.00%	25.96%	15.74%	30.15%	24.13%	12.22%	41.62%	17.38%	25.96%
ACTUAL REV/EXP '16 YTD																
Other Revenue	$0	$0	$0	$277,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$174,919	$21,243,999	$273,813,468	$239,444,178	$0	$50,441,636	$213,692,828	$0	$25,880,499	$414,257,995	$142,767,780	$51,575,941	$126,456,446	$11,725	$5,321,380	$429,100
Hosp/Medical Benefits	$21,455	$10,661,372	$127,095,050	$156,910,113	$0	$44,249,159	$175,729,477	$0	$22,428,275	$367,473,411	$102,941,520	$44,703,636	$112,342,428	$136,851	$3,777,415	$381,040
Total Med & Hosp	$66,144	$17,173,431	$243,133,777	$221,929,982	$0	$44,116,660	$175,729,477	$0	$25,826,377	$353,956,278	$97,350,892	$43,670,796	$112,351,642	$136,851	$3,892,919	$381,040
Total Admin. & Other Exp	$53,062	$4,932,920	$28,371,294	$24,123,246	$0	$10,284,535	$38,503,923	$0	$9,057,061	$66,108,982	$42,011,123	$13,886,279	$15,645,197	$97,554	$818,885	$133,597
TOTAL EXPENSES	$119,206	$22,106,351	$271,505,071	$246,053,228	$0	$54,401,195	$214,233,400	$0	$34,883,438	$420,065,260	$139,362,015	$57,557,075	$127,996,839	$234,405	$4,711,804	$514,637
INCOME (loss)	$94,759	($271,931)	$2,700,149	($6,727,416)	$0	($3,503,991)	($15,265,526)	$0	($7,892,750)	($9,739,779)	$1,405,448	($3,627,414)	($4,199,984)	($146,125)	$260,115	($84,830)
INCOME (loss) Mar 15	$98,698	$430,868	($1,751,685)	($2,702,264)	$576,451	($457,906)	($8,426,662)	$0	($452,610)	$4,556,185	($676,752)	($11,233,104)	($10,783,897)	$169,402	$365,153	($388)
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$94,759	($418,356)	$2,700,149	($6,727,416)	$0	($3,453,233)	($19,163,544)	$0	($8,872,146)	($4,372,322)	$4,505,282	($5,478,578)	($1,409,426)	($222,656)	$614,234	($84,830)
After Tax Net Inc (CP)	$94,759	($271,931)	$2,700,149	($6,727,416)	$0	($3,503,991)	($15,265,526)	$0	($7,892,750)	($9,739,779)	$1,405,448	($3,627,414)	($4,199,984)	($146,125)	$260,115	($84,830)
Before Tax Net Inc (YTD)	$94,759	($418,356)	$2,700,149	($6,727,416)	$0	($3,453,233)	($19,163,544)	$0	($8,872,146)	($4,372,322)	$4,505,282	($5,478,578)	($1,409,426)	($222,656)	$614,234	($84,830)
After Tax Net Inc (YTD)	$94,759	($271,931)	$2,700,149	($6,727,416)	$0	($3,503,991)	($15,265,526)	$0	($7,892,750)	($9,739,779)	$1,405,448	($3,627,414)	($4,199,984)	($146,125)	$260,115	($84,830)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Aetna Better Health of Texas, Inc.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.
As of 03/31/16	Lubbock	Lubbock	Lubbock	Midland	North Texas	Northeast TX*	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	44,233	236,268	116,824	31,727	248,348	607,933	61,142	17,369	415,522	24,335	81,767	61,890	0	109,029
Tot. Member Months (YTD)	44,233	236,268	116,824	31,727	248,348	607,933	61,142	17,369	415,522	24,335	81,767	61,890	0	109,029
Mar 15/Tot. Member Months (YTD)	43,828	221,182	111,298	90,914	0	629,685	407,489	8,707	399,180	103,659	0	65,627	0	80,583
Medicare Months (CP)	0	8,255	0	0	0	0	0	0	0	16,223	0	0	0	0
Medicare Months (YTD)	0	8,255	0	0	0	0	0	0	0	16,223	0	0	0	0
Medicaid Months (CP)	44,233	135,622	103,753	0	221,189	532,964	0	0	331,416	0	72,745	58,992	0	0
Medicaid Months (YTD)	44,233	135,622	103,753	0	221,189	532,964	0	0	331,416	0	72,745	58,992	0	0
Enrollment														
Group	0	20,575	0	275	0	0	1,630	147	5,103	2,713	0	0	0	1,050
Medicare	0	2,706	0	0	0	0	0	0	0	5,474	0	0	0	0
Medicaid	14,738	45,190	34,327	0	73,533	175,935	0	0	110,131	0	24,056	19,823	0	0
Individual	0	11,022	4,453	10,910	9,229	24,334	19,848	5,948	24,197	0	3,047	995	0	37,827
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	14,738	79,537	38,780	11,185	82,762	200,269	21,478	6,095	139,431	8,187	27,103	20,818	0	38,877
% Share in each market	11.08%	59.78%	29.15%	100.00%	41.33%	100.00%	100.00%	100.00%	19.95%	1.17%	3.88%	2.98%	0.00%	5.56%
Total Members Mar 15	15,450	73,800	37,143	41,915	0	208,926	170,971	3,705	133,425	34,415	0	22,783	0	34,723
% Share in each market	12.22%	58.39%	29.39%	100.00%	0.00%	100.00%	100.00%	100.00%	22.19%	5.72%	0.00%	3.79%	0.00%	5.78%
O/P encounters														
Tot Physician (P7 C7 L8)	16,388	107,652	57,122	9,121	133,686	387,228	20,237	4,959	142,582	23,258	37,198	25,297	0	36,834
Tot Non-Physician (P7 C8 L8)	35,021	97,796	196,928	3,348	85,628	119,086	7,428	1,820	217,473	14,684	24,764	63,451	0	13,520
Total	51,409	205,448	254,050	12,469	219,314	506,314	27,665	6,779	360,055	37,942	61,962	88,748	0	50,354
Current Period														
Patient Days (no medicare)	1,838	6,464	18,522	1,012	10,582	11,932	3,238	432	9,354	87	2,371	3,285	0	4,145
Medicare Patient Days	0	1,316	0	0	0	0	0	0	0	1,029	0	0	0	0
Total Patient Days	1,838	7,780	18,522	1,012	10,582	11,932	3,238	432	9,354	1,116	2,371	3,285	0	4,145
Days/1000 (No medicare)	499	340	1,903	383	511	236	636	298	270	129	348	637	0	456
Medicare Days/1000	0	1,913	0	0	0	0	0	0	0	761	0	0	0	0
Year to Date														
Patient Days (no medicare)	1,838	6,464	18,522	1,012	10,582	11,932	3,238	432	9,354	87	2,371	3,285	0	4,145
Medicare Patient Days	0	1,316	0	0	0	0	0	0	0	1,029	0	0	0	0
Total Patient Days	1,838	7,780	18,522	1,012	10,582	11,932	3,238	432	9,354	1,116	2,371	3,285	0	4,145
Days/1000 (No medicare)	499	340	1,903	383	511	236	636	298	270	129	348	637	0	456
Medicare Days/1000	0	1,913	0	0	0	0	0	0	0	761	0	0	0	0
Comm. Risk Prem (CP)	$0	$25,627,880	$0	$12,812,445	$0	$0	$23,947,359	$7,023,632	$10,048,287	$2,948,350	$0	$0	$0	$43,975,040
Comm. Risk Prem (YTD)	$0	$25,627,880	$0	$12,812,445	$0	$0	$23,947,359	$7,023,632	$10,048,287	$2,948,350	$0	$0	$0	$43,975,040
Medicare XVIII (CP)	$0	$8,887,910	$0	$0	$0	$0	$0	$0	$0	$13,382,080	$0	$0	$0	$0
Medicare XVIII (YTD)	$0	$8,887,910	$0	$0	$0	$0	$0	$0	$0	$13,382,080	$0	$0	$0	$0
Medicaid XIX (CP)	$35,206,730	$33,265,313	$50,648,653	$0	$57,478,881	$116,144,797	$0	$0	$80,167,667	$0	$15,546,777	$45,452,111	$0	$0
Medicaid XIX (YTD)	$35,206,730	$33,265,313	$50,648,653	$0	$57,478,881	$116,144,797	$0	$0	$80,167,667	$0	$15,546,777	$45,452,111	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$1,750,887	$1,580,978	$0	$3,498,775	$12,032,053	$0	$0	$6,658,003	$0	$1,228,020	$366,906	$0	$0
Children's Health Ins Plan (YTD)	$0	$1,750,887	$1,580,978	$0	$3,498,775	$12,032,053	$0	$0	$6,658,003	$0	$1,228,020	$366,906	$0	$0
Total Premium (CP)	$35,206,730	$69,531,990	$52,229,632	$12,812,445	$60,977,656	$128,176,850	$23,947,359	$7,023,632	$96,873,957	$16,330,430	$16,774,797	$45,819,017	$0	$43,975,040
Total Premium (YTD)	$35,206,730	$69,531,990	$52,229,632	$12,812,445	$60,977,656	$128,176,850	$23,947,359	$7,023,632	$96,873,957	$16,330,430	$16,774,797	$45,819,017	$0	$43,975,040
ACTUAL PMPM '16 YTD														
Commercial Premium	$0.00	$323.90	$0.00	$403.83	$0.00	$0.00	$391.67	$404.38	$341.52	$363.46	$0.00	$0.00	$0.00	$403.33
Medicare Basic Premium	$0.00	$1,076.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$824.88	$0.00	$0.00	$0.00	$0.00
Medicaid Premium	$795.94	$245.28	$488.17	$0.00	$259.86	$217.92	$0.00	$0.00	$241.89	$0.00	$213.72	$770.48	$0.00	$0.00
Total Premium	$795.94	$294.29	$447.08	$403.83	$245.53	$210.84	$391.67	$404.38	$233.14	$671.07	$205.15	$740.33	$0.00	$403.33
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$805.28	$292.99	$449.76	$345.82	$249.60	$232.81	$336.44	$346.11	$233.14	$671.09	$211.33	$736.86	$0.00	$345.28
Hosp/Medical Benefits	$673.59	$271.20	$410.40	$182.32	$138.51	$99.34	$209.89	$181.06	$167.74	$436.94	$157.75	$618.72	$0.00	$214.24
Total Med & Hosp	$673.59	$258.79	$412.12	$172.42	$203.97	$193.14	$198.50	$171.23	$208.95	$429.44	$157.75	$618.72	$0.00	$202.61
Total Admin. & Other Exp	$123.56	$50.46	$60.33	$100.29	$30.51	$39.91	$100.30	$100.30	$23.10	$111.87	$25.83	$120.63	$0.00	$100.38
TOTAL EXPENSES	$797.14	$309.24	$472.45	$272.71	$234.48	$233.05	$298.80	$271.53	$232.05	$541.31	$183.58	$739.35	$0.00	$302.98
INCOME (loss)	($34.85)	($14.95)	($22.98)	$23.52	$10.10	$0.56	$12.49	$23.98	$1.54	$136.76	$17.75	($46.49)	$0.00	$13.96
INCOME (loss) Mar 15	($21.17)	($8.87)	($5.69)	$28.14	$0.00	$5.16	($64.58)	($66.25)	($0.54)	$10.76	$0.00	($5.78)	$0.00	($109.33)
M & H/Total Prems (%)	84.63%	87.93%	92.18%	42.70%	83.07%	91.61%	50.68%	42.34%	89.62%	63.99%	76.89%	83.57%	0.00%	50.23%
M & H/Total Expenses (%)	84.50%	83.68%	87.23%	63.22%	86.99%	82.87%	66.43%	63.06%	90.04%	79.33%	85.93%	83.68%	0.00%	66.87%
Admin/Total Expenses (%)	15.50%	16.32%	12.77%	36.78%	13.01%	17.13%	33.57%	36.94%	9.96%	20.67%	14.07%	16.32%	0.00%	33.13%
ACTUAL REV/EXP '16 YTD														
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$35,620,142	$69,223,608	$52,543,214	$10,971,679	$61,987,225	$141,535,789	$20,570,537	$6,011,584	$96,873,957	$16,330,898	$17,279,581	$45,604,511	$0	$37,645,372
Hosp/Medical Benefits	$29,794,741	$64,076,760	$47,944,754	$5,784,440	$34,399,900	$60,392,128	$12,833,356	$3,144,870	$69,700,939	$10,633,041	$12,898,474	$38,292,474	$0	$23,358,770
Total Med & Hosp	$29,794,741	$61,142,778	$48,145,538	$5,470,294	$50,655,994	$117,417,107	$12,136,392	$2,974,076	$86,822,481	$10,450,429	$12,898,474	$38,292,474	$0	$22,090,184
Total Admin. & Other Exp	$5,465,232	$11,921,730	$7,047,981	$3,182,044	$7,576,318	$24,263,897	$6,132,705	$1,742,115	$9,598,780	$2,722,450	$2,111,977	$7,466,064	$0	$10,943,787
TOTAL EXPENSES	$35,259,973	$73,064,508	$55,193,519	$8,652,338	$58,232,312	$141,681,004	$18,269,097	$4,716,191	$96,421,261	$13,172,879	$15,010,451	$45,758,538	$0	$33,033,971
INCOME (loss)	($1,541,515)	($3,531,078)	($2,684,484)	$746,167	$2,507,831	$337,949	$763,502	$416,479	$639,707	$3,327,966	$1,451,444	($2,877,506)	$0	$1,521,828
INCOME (loss) Mar 15	($927,803)	($1,962,165)	($633,303)	$2,558,510	$0	$3,249,719	($26,314,116)	($576,878)	($216,923)	$1,115,590	$0	($379,359)	$0	($8,810,031)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	($1,610,696)	($3,531,078)	($2,569,424)	$2,404,151	$4,074,638	$337,949	$2,459,959	$1,341,886	$639,707	$3,321,948	$2,358,257	($3,468,568)	$0	$4,902,558
After Tax Net Inc (CP)	($1,541,515)	($3,531,078)	($2,684,484)	$746,167	$2,507,831	$337,949	$763,502	$416,479	$639,707	$3,327,966	$1,451,444	($2,877,506)	$0	$1,521,828
Before Tax Net Inc (YTD)	($1,610,696)	($3,531,078)	($2,569,424)	$2,404,151	$4,074,638	$337,949	$2,459,959	$1,341,886	$639,707	$3,321,948	$2,358,257	($3,468,568)	$0	$4,902,558
After Tax Net Inc (YTD)	($1,541,515)	($3,531,078)	($2,684,484)	$746,167	$2,507,831	$337,949	$763,502	$416,479	$639,707	$3,327,966	$1,451,444	($2,877,506)	$0	$1,521,828

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 03/31/16	San Antonio	San Antonio	San Antonio	South Texas	San Antonio	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	231,505	632,791	0	2,242	459,559	2,242	20,972	0	509,329	94,331	28,643	100,802
Tot. Member Months (YTD)	231,505	632,791	0	2,242	459,559	2,242	20,972	0	509,329	94,331	28,643	100,802
Mar 15/Tot. Member Months (YTD)	327,999	324,295	0	0	442,321	0	22	0	461,451	56,961	21,769	98,517
Medicare Months (CP)	0	54,426	0	2,242	14,927	2,242	10,503	0	349,048	0	0	145
Medicare Months (YTD)	0	54,426	0	2,242	14,927	2,242	10,503	0	349,048	0	0	145
Medicaid Months (CP)	0	253,804	0	0	421,623	0	10,469	0	160,281	0	0	100,657
Medicaid Months (YTD)	0	253,804	0	0	421,623	0	10,469	0	160,281	0	0	100,657
Enrollment												
Group	52,590	0	0	0	0	0	0	0	0	967	7,035	0
Medicare	0	17,616	0	3,954	4,776	3,954	3,329	0	115,623	0	0	50
Medicaid	0	84,072	0	0	139,122	0	3,320	0	52,961	0	0	33,702
Individual	15,457	133,513	0	0	7,970	0	0	0	0	31,996	2,827	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 16	76,832	235,201	0	755	151,868	755	6,649	0	168,584	32,963	9,948	33,752
% Share in each market	10.99%	33.64%	0.00%	0.11%	21.72%	0.11%	0.95%	0.00%	100.00%	100.00%	100.00%	100.00%
Total Members Mar 15	114,573	114,059	0	0	147,178	0	22	0	157,563	24,799	7,353	32,546
% Share in each market	19.06%	18.97%	0.00%	0.00%	24.48%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	122,446	268,643	0	0	145,034	0	44,649	0	1,057,430	33,498	10,234	47,311
Tot Non-Physician (P7 C8 L8)	44,196	402,993	0	0	278,551	0	71,234	0	278,149	12,296	4,996	38,638
Total	166,642	671,636	0	0	423,585	0	115,883	0	1,335,579	45,794	15,230	85,949
Current Period												
Patient Days (no medicare)	6,556	193,710	0	0	83,746	0	0	0	7,403	4,819	200	5,281
Medicare Patient Days	0	33,910	0	0	14,379	0	7,327	0	36,672	0	0	2,095
Total Patient Days	6,556	227,620	0	0	98,125	0	7,327	0	44,075	4,819	200	7,376
Days/1000 (No medicare)	340	4,019	0	0	2,260	0	0	0	554	613	84	630
Medicare Days/1000	0	7,477	0	0	11,559	0	8,371	0	1,261	0	0	173,379
Year to Date												
Patient Days (no medicare)	6,556	193,710	0	0	83,746	0	0	0	7,403	4,819	200	5,281
Medicare Patient Days	0	33,910	0	0	14,379	0	7,327	0	36,672	0	0	2,095
Total Patient Days	6,556	227,620	0	0	98,125	0	7,327	0	44,075	4,819	200	7,376
Days/1000 (No medicare)	340	4,019	0	0	2,260	0	0	0	554	613	84	630
Medicare Days/1000	0	7,477	0	0	11,559	0	8,371	0	1,261	0	0	173,379
Comm. Risk Prem (CP)	$75,412,896	$95,950,296	$0	$0	$0	$0	$0	$0	$0	$38,044,712	$8,244,700	$0
Comm. Risk Prem (YTD)	$75,412,896	$95,950,296	$0	$0	$0	$0	$0	$0	$0	$38,044,712	$8,244,700	$0
Medicare XVIII (CP)	$218,278	$67,465,108	$0	$1,540,460	$21,025,527	$1,540,460	$15,909,461	$0	$379,445,890	$0	$0	$120,277
Medicare XVIII (YTD)	$218,278	$67,465,108	$0	$1,540,460	$21,025,527	$1,540,460	$15,909,461	$0	$379,445,890	$0	$0	$120,277
Medicaid XIX (CP)	$0	$168,073,197	$0	$0	$217,700,506	$0	$15,433,249	$0	$219,879,413	$0	$0	$27,144,472
Medicaid XIX (YTD)	$0	$168,073,197	$0	$0	$217,700,506	$0	$15,433,249	$0	$219,879,413	$0	$0	$27,144,472
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$2,954,215	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$2,954,215	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$75,631,174	$331,488,601	$0	$1,540,460	$241,680,249	$1,540,460	$31,342,709	$0	$599,325,303	$38,044,712	$8,244,700	$27,264,749
Total Premium (YTD)	$75,631,174	$331,488,601	$0	$1,540,460	$241,680,249	$1,540,460	$31,342,709	$0	$599,325,303	$38,044,712	$8,244,700	$27,264,749
ACTUAL PMPM '16 YTD												
Commercial Premium	$325.75	$295.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403.31	$287.84	$0.00
Medicare Basic Premium	$0.00	$1,239.57	$0.00	$687.09	$1,408.56	$687.09	$1,514.75	$0.00	$1,087.09	$0.00	$0.00	$829.50
Medicaid Premium	$0.00	$662.22	$0.00	$0.00	$516.34	$0.00	$1,474.19	$0.00	$1,371.84	$0.00	$0.00	$269.67
Total Premium	$326.69	$523.85	$0.00	$687.09	$525.90	$687.09	$1,494.50	$0.00	$1,176.70	$403.31	$287.84	$270.48
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$302.13	$518.23	$0.00	$687.09	$524.44	$687.09	$1,301.87	$0.00	$1,179.63	$345.32	$287.84	$262.70
Hosp/Medical Benefits	$242.89	$430.17	$0.00	$562.19	$473.57	$562.19	$1,147.00	$0.00	$1,005.94	$225.20	$283.28	$228.96
Total Med & Hosp	$240.87	$425.55	$0.00	$562.19	$473.70	$562.19	$1,147.00	$0.00	$994.58	$212.97	$279.37	$228.30
Total Admin. & Other Exp	$80.35	$71.66	$0.00	$259.62	$70.62	$259.62	$145.07	$0.00	$227.40	$100.30	$24.01	$33.79
TOTAL EXPENSES	$321.22	$497.21	$0.00	$821.81	$544.32	$821.81	$1,292.07	$0.00	$1,221.99	$313.27	$303.38	$262.10
INCOME (loss)	($13.32)	$64.27	$0.00	($135.70)	($20.22)	($135.70)	$8.96	$0.00	($9.32)	$10.78	($16.65)	$0.60
INCOME (loss) Mar 15	$53.74	$57.58	$0.00	$0.00	($37.64)	$0.00	($141.59)	$0.00	($63.91)	($38.82)	$21.31	$9.86
M & H/Total Prems (%)	73.73%	81.23%	0.00%	81.82%	90.08%	81.82%	76.75%	0.00%	84.52%	52.80%	97.06%	84.41%
M & H/Total Expenses (%)	74.99%	85.59%	0.00%	68.41%	87.03%	68.41%	88.77%	0.00%	81.39%	67.98%	92.09%	87.11%
Admin/Total Expenses (%)	25.01%	14.41%	0.00%	31.59%	12.97%	31.59%	11.23%	0.00%	18.61%	32.02%	7.91%	12.89%
ACTUAL REV/EXP '16 YTD												
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$69,943,884	$327,932,582	$0	$1,540,460	$241,010,438	$1,540,460	$27,302,783	$0	$600,818,082	$32,574,085	$8,244,700	$26,480,249
Hosp/Medical Benefits	$56,229,357	$272,204,584	$0	$1,260,420	$217,633,680	$1,260,420	$24,054,861	$0	$512,352,358	$21,243,115	$8,114,126	$23,079,228
Total Med & Hosp	$55,761,851	$269,282,938	$0	$1,260,420	$217,693,691	$1,260,420	$24,054,861	$0	$506,570,439	$20,089,427	$8,001,936	$23,013,591
Total Admin. & Other Exp	$18,601,730	$45,346,032	$0	$582,075	$32,454,086	$582,075	$3,042,328	$0	$115,822,260	$9,461,380	$687,725	$3,406,310
TOTAL EXPENSES	$74,363,581	$314,628,970	$0	$1,842,495	$250,147,777	$1,842,495	$27,097,189	$0	$622,392,699	$29,550,807	$8,689,661	$26,419,901
INCOME (loss)	($3,083,229)	$40,671,038	$0	($304,235)	($9,294,111)	($304,235)	$187,835	$0	($4,749,366)	$1,016,498	($476,778)	$60,483
INCOME (loss) Mar 15	$17,628,081	$18,673,116	$0	$0	($16,649,883)	$0	($3,115)	$0	($29,490,143)	($2,211,259)	$463,810	$971,791
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	($3,744,790)	$13,648,335	$0	($304,235)	($8,766,343)	($304,235)	$247,623	$0	($19,789,218)	$3,275,112	($476,778)	$60,483
After Tax Net Inc (CP)	($3,083,229)	$40,671,038	$0	($304,235)	($9,294,111)	($304,235)	$187,835	$0	($4,749,366)	$1,016,498	($476,778)	$60,483
Before Tax Net Inc (YTD)	($3,744,790)	$13,648,335	$0	($304,235)	($8,766,343)	($304,235)	$247,623	$0	($19,789,218)	$3,275,112	($476,778)	$60,483
After Tax Net Inc (YTD)	($3,083,229)	$40,671,038	$0	($304,235)	($9,294,111)	($304,235)	$187,835	$0	($4,749,366)	$1,016,498	($476,778)	$60,483

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$50,120,423	$48,791,252	$45,386,941	$45,511,382	$41,828,481
	Austin	$6,312,162	$6,290,554	$6,280,805	$6,916,797	$7,092,855
	Corpus Christi	$52,442	$82,447	$86,134	$85,850	$81,214
	Dallas	$13,105,202	$13,291,003	$11,691,306	$11,636,188	$11,060,577
	El Paso	$988,510	$907,602	$832,227	$713,385	$623,919
	Houston	$27,042,415	$25,444,088	$23,781,870	$23,294,209	$20,021,566
	San Antonio	$2,619,692	$2,775,558	$2,714,599	$2,864,955	$2,948,350
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$87,379	$153,737	$364,790	$432,640	$9,959,205
Cigna Healthcare of Texas, Inc.	Consolidated	$19,810,843	$20,395,545	$21,060,008	$21,790,920	$26,601,397
	Dallas	$594,325	$611,866	$631,801	$653,727	$720,898
	Houston	$19,216,518	$19,783,678	$20,428,208	$21,137,193	$25,880,499
Community First Health Plans, Inc.	San Antonio*	$6,560,094	$6,832,256	$7,058,828	$7,565,953	$10,048,287
Community Health Choice, Inc.	Houston*	$22,220,113	$34,352,141	$3,873,667	$17,468,319	$61,555,716
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$979,470,687	$734,179,785	$889,143,718	$936,130,991	$1,315,527,276
	Abilene	$2,924,224	$1,145,074	$2,305,387	$2,935,995	$8,024,403
	Amarillo,Lubbock	$7,513,656	$2,668,115	$5,451,318	$6,888,935	$18,825,815
	Austin	$20,727,379	$6,662,698	$14,787,273	$18,832,997	$45,694,697
	Beaumont,Lufkin	$3,379,507	$898,826	$2,235,473	$2,863,856	$5,964,559
	Corpus Christi	$5,783,339	$2,451,856	$4,460,240	$5,570,786	$13,652,736
	Dallas,Ft Worth	$109,337,054	$36,949,478	$79,763,245	$100,668,299	$176,136,565
	East Texas,Tyler	$14,087,086	$5,923,850	$11,357,810	$14,471,250	$38,044,712
	El Paso	$15,199,470	$17,150,371	$18,326,210	$23,041,279	$34,468,903
	Houston	$2,153,948	$136,406,678	$76,223,078	$96,434,157	$165,777,217
	Midland	$22,377,614	($16,598,820)	$3,060,804	$3,899,623	$12,812,445
	Rio Grande Valley	$102,011,718	($81,179,556)	$11,557,398	$14,370,191	$23,947,359
	San Angelo	$2,153,948	$737,273	$1,570,276	$1,917,950	$7,023,632
	San Antonio	$19,801,134	$7,168,486	$14,551,871	$18,109,648	$43,975,040
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$286,185,040	$255,573,677	$243,976,457	$165,637,574	$230,311,059
	Austin	$97,532,613	$100,774,834	$96,705,209	$39,719,352	$83,940,176
	Corpus Christi	$16,586,793	$14,559,145	$11,011,357	$11,598,706	$13,316,371
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$75,663,186	$64,881,214	$47,611,294	$58,597,291	$55,950,571
	San Antonio	$94,692,619	$73,761,138	$87,777,275	$54,188,093	$75,412,896
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$995,237	$1,181,187	$1,399,650	$1,155,901	$4,738,721
Molina Healthcare of Texas, Inc.	Consolidated	$11,202,423	$18,351,785	$13,188,617	$13,028,363	$95,950,296
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$11,202,423	$18,351,785	$13,188,617	$13,028,363	$95,950,296
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$80,066,382	$85,228,334	$86,017,573	$87,010,558	$81,798,202
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$4,465,169	$5,125,611	$5,127,842	$4,052,656	$10,647,563
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$44,955,246	$45,549,345	$47,088,664	$58,254,664	$61,272,615
	Abilene	$8,897,770	$9,255,543	$9,442,755	$12,483,364	$11,346,946
	Amarillo	$10,417,926	$10,655,503	$11,072,626	$13,213,622	$16,053,089
	Lubbock	$19,908,266	$20,111,627	$20,663,400	$24,934,322	$25,627,880
	Waco	$5,731,283	$5,526,673	$5,909,883	$7,623,356	$8,244,700
	West & Central T	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$4,721,272	$5,690,460	$5,647,352	$5,394,758	$15,928
	Austin	$4,721,272	$5,690,460	$5,647,352	$5,394,758	$15,928
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$2,839,741
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$3,610,580	$3,080,529	$2,846,938	$2,857,163	$2,581,145
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$2,985,101	$2,890,350	$2,841,076	$2,821,357	$2,569,420
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$17,591	$11,266	($1,956)	$3,988	$0
	Houston	$607,888	$178,913	$7,818	$31,818	$11,725
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$5,060,130	$5,865,932	$8,038,008	$8,942,254	$18,497,262
	Austin,San Antoni	$1,286,977	$1,849,700	$2,527,172	$2,937,883	$8,290,591
	Corpus Christi	$265,950	$251,858	$251,054	$310,109	$615,251
	Dallas,Ft Worth	$1,285,134	$1,308,681	$1,986,956	$938,027	$4,265,398
	Houston,Corpus C	$2,222,070	$2,455,692	$3,272,826	$4,756,236	$5,326,021
UTMB Health Plans, Inc.	Galveston*	$190,487	$185,508	$180,074	$175,392	$174,919
Allegian Insurance Co.	Harlingen*	$9,858,671	$10,506,795	$10,516,007	$8,532,555	$17,039,755
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$877,559,566	$667,248,423	$747,421,800	$757,816,018	$1,270,208,375
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,529,580,176	$1,281,043,879	$1,390,915,135	$1,383,942,043	$1,991,387,568

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$37,196,780	$50,609,604	$41,036,574	$41,143,136	$63,880,662
	Austin	$115,653	$120,525	$131,982	$110,742	$1,758,266
	Corpus Christi	$8,208	$514,119	$263,717	$259,211	$8,839
	Dallas	$13,340,831	$13,992,697	$11,565,030	$12,019,924	$18,282,514
	El Paso	$41,900	$227,975	$171,570	$173,332	$29,391
	Houston	$16,289,204	$24,078,538	$20,023,852	$19,861,988	$30,419,572
	San Antonio	$7,400,984	$11,675,750	$8,880,423	$8,717,939	$13,382,080
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$355,852,578	$344,605,554	$341,360,525	$339,758,490	$391,498,503
	TX HMO	$342,196,613	$331,848,918	$329,006,481	$326,916,023	$379,445,890

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$21,577,431	$42,063,552	$64,640,673	$76,457,591	$67,465,108
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$21,577,431	$42,063,552	$64,640,673	$76,457,591	$67,465,108
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$37,983,880	$12,909,430	$37,318,335	$36,573,726	$37,304,032
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$25,804	$25,280,337	$50,390,408	$34,832,833	$45,146,630
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$7,146,850	$11,946,970	$12,108,965	$11,847,018
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$2,695	$8,431,223	$20,552,014	$7,362,391	$17,390,151
	South TX	$23,109	$9,702,264	$17,891,424	$15,361,477	$15,909,461
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$438,980,508	$462,711,841	$522,392,471	$515,923,309	$593,242,322
TOTAL FOR BASIC SERVICE (IND. WIDE)		$452,636,473	$475,468,477	$534,746,515	$528,765,776	$605,294,936

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$121,490,592	$126,932,703	$144,217,729	$178,415,165	$173,373,073
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$113,905,170	$147,616,704	$191,881,630	$200,382,232	$212,160,997
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$109,318	$19,825	$240,902	$153,481	$449,507
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$89,641,683	$90,334,157	$90,646,204	$93,194,008	$108,388,300
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$243,552,989	$251,490,511	$247,362,496	$245,202,630	$1,408,725
	Austin	$13,105,554	$13,808,954	$13,219,088	$13,202,325	$77,213
	Corpus Christi	$45,145,748	$46,409,038	$45,639,212	$43,504,994	$473,083
	Dallas	$51,808,834	$53,847,411	$54,737,751	$56,926,519	($194,681)
	El Paso	$23,733,849	$24,248,625	$23,046,651	$22,319,242	$506,459
	Houston	$12,975,437	$13,685,133	$13,505,676	$14,353,738	$67,645
	San Antonio	$70,646,447	$73,318,713	$72,303,869	$68,696,755	$218,278
K S Plan Administrators, LLC	Consolidated	$79,478,699	$79,914,482	$81,970,192	$78,852,848	$85,010,696
Memorial Hermann Health Plan, Inc.	Consolidated	$3,056,017	$3,163,335	$3,738,942	$3,295,106	$8,827,292
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL	Consolidated	$94,243,395	$92,994,929	$97,493,425	$92,329,980	$102,753,577
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$10,920,253	$10,886,500	$10,316,036	$10,543,081	$8,847,434
SelectCare of Texas, L.L.C.	Consolidated	$197,142,410	$203,797,367	$194,680,694	$203,421,810	$212,101,133
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$9,590,321	$9,402,415	$10,185,599	$9,085,134	$9,766,073
	Abilene	$529,687	$541,145	$547,274	$531,647	$560,456
	Amarillo	$61,289	$76,195	$117,990	$90,949	$197,430
	Lubbock	$8,937,487	$8,711,527	$9,442,033	$8,405,024	$8,887,910
	Waco	$0	$0	$0	$0	$0
	West & Central T	$61,858	$73,548	$78,303	$57,514	$120,277
Superior Healthplan, Inc.	Consolidated	$10,687,570	$7,750,141	$5,166,141	($1,104,334)	$3,635,376
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$10,687,570	$7,750,141	$5,166,141	($1,104,334)	$3,635,376
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$576,778
	Houston	$0	$0	$0	$0	$429,100
	Beaumont	$0	$0	$0	$0	$147,678
Prominence HealthFirst of Texas	Consolidated	$995,227	$992,766	$1,074,595	$585,962	$2,452,504
	Amarillo	$0	$420,492	$227,046	$89,118	$912,044
	South Texas	$0	$1,567,501	$847,549	($2,415,050)	$1,540,460
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$673,314,789	$644,335,923	$649,768,569	$653,409,265	$697,597,785
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$217,685,902	$221,096,109	$216,405,898	$217,660,612	$232,480,466
	Corpus Christi	$26,807,010	$22,480,030	$24,235,443	$24,338,400	$25,998,272
	Dallas,Ft Worth	$428,821,877	$400,759,784	$409,127,228	$411,410,253	$439,119,047
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$112,035,685	$117,901,239	$137,701,317	$145,886,054	$144,007,175
	Austin,San Antoni	$6,274,577	$7,012,309	$9,869,612	$12,916,717	$9,130,528
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$105,761,108	$110,888,930	$127,831,705	$132,969,337	$134,876,647
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$3,604,898	$3,179,593	$3,675,215	$5,722,133	$4,204,244
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$84,929,350	$94,879,265	$90,493,412	$96,474,262	$95,269,495
TOTAL FOR TEXAS BASIC SERVICE		$1,759,056,683	$1,795,257,699	$1,869,966,894	$1,922,654,810	$1,762,441,864
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,848,698,366	$1,887,579,848	$1,961,687,694	$2,013,522,886	$1,873,859,446

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	($466,518)	$2,493,085	$151,341	($294,334)	($1,374)
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		($466,518)	$2,493,085	$151,341	($294,334)	($1,374)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$311,081,094	$309,218,334	$353,062,161	$321,231,935	$307,077,894
Aetna Health Inc.	Consolidated	$58,881,152	$55,913,831	$36,535,281	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$39,807,164	$38,024,134	$25,035,013	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$19,073,988	$17,889,697	$11,500,268	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$18,926,868	$55,593,816	$57,478,881
	North Texas	$0	$0	$13,883,032	$41,257,784	$41,932,104
	San Antonio	$0	$0	$5,043,836	$14,336,032	$15,546,777
Amerigroup Texas, Inc.	Consolidated	$655,703,529	$717,252,910	$737,599,770	$720,195,173	$743,513,177
	Austin	$39,760,930	$48,829,515	$53,877,912	$54,769,473	$54,613,431
	Beaumont	$26,049,472	$29,481,727	$31,831,268	$32,743,853	$32,492,373
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$126,372,493	$126,900,916	$126,287,877	$121,286,489	$125,601,889
	El Paso	$40,565,222	$41,390,072	$38,624,207	$36,796,588	$38,288,108
	Ft Worth	$167,756,079	$191,268,128	$202,106,638	$196,472,412	$200,945,989
	Houston	$196,755,775	$205,245,665	$209,796,845	$199,549,294	$210,912,546
	Lubbock	$20,877,840	$30,066,575	$31,958,911	$34,163,793	$35,206,730
	San Antonio	$37,565,718	$44,070,312	$43,116,112	$44,413,271	$45,452,111
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$4,474,505	($119,502)	$9,239,658	$5,151,830	$4,596,899
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$71,280,844	$76,258,717	$77,770,757	$80,523,516	$80,167,667
Community Health Choice, Inc.	Houston*	$168,697,766	$168,991,141	$178,014,370	$196,025,032	$197,731,008
Cook Children's Health Plan	Dallas*	$63,732,180	$65,473,643	$66,805,404	$64,065,611	$66,716,515
Driscoll Children's Health Plan	Corpus Christi*	$101,822,005	$102,056,118	$106,951,957	$111,991,983	$112,511,657
El Paso First Health Plans, Inc.	Consolidated	$37,154,909	$38,712,435	$39,580,145	$61,844,646	$46,518,337
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$116,981,656	$167,181,021	$190,056,517	$226,624,318	$265,249,067
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$17,257,354	$18,062,393	$18,759,298	$21,395,934	$19,264,171
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$163,683,486	$218,378,627	$220,406,001	$223,367,226	$219,879,413
	TX HMO	$163,683,486	$218,378,627	$220,406,001	$223,367,226	$219,879,413

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$370,188,942	$447,444,095	$458,209,952	$474,195,765	$503,928,423
	Dallas	$119,579,642	$152,125,506	$160,193,857	$173,755,228	$184,801,074
	El Paso	$31,505,245	$35,019,395	$36,359,893	$35,894,064	$38,480,476
	Houston	$81,419,805	$103,157,028	$103,956,977	$106,669,894	$112,573,675
	San Antonio	$137,684,251	$157,142,164	$157,699,226	$157,876,580	$168,073,197
Parkland Community Health Plan, Inc.	Northeast TX*	$117,713,799	$121,579,899	$120,061,788	$117,975,728	$116,144,797
Physicians Health Choice of Texas, LL	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$28,860,351	$28,218,943	$27,884,806	$27,330,672	$27,776,656
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$9,313,838	$8,347,968	$8,519,287	$9,021,770	$9,082,553
Seton Health Plan, Inc.	Austin*	$9,526,692	$9,476,672	$10,142,814	$10,529,258	$10,818,979
SHA, L.L.C.	Consolidated	$70,663,708	$65,493,288	$66,143,800	$67,292,008	$72,514,120
	Abilene	$8,548,614	$8,259,242	$8,021,307	$8,015,041	$8,649,545
	Amarillo	$3,365,261	$3,326,026	$3,363,808	$3,228,917	$3,454,790
	Lubbock	$30,747,732	$29,143,344	$30,245,228	$31,490,920	$33,265,313
	Waco	$0	$0	$0	$0	$0
	West & Central T	$28,002,102	$24,764,676	$24,513,457	$24,557,131	$27,144,472
Superior Healthplan, Inc.	Consolidated	$534,368,580	$649,719,491	$686,454,062	$711,992,229	$716,604,486
	Austin	$60,184,918	$61,014,868	$61,424,142	$66,590,553	$63,224,469
	Corpus Christi	$52,861,199	$62,216,539	$64,829,896	$70,030,310	$67,829,205
	Dallas	$71,846,691	$93,359,451	$101,912,000	$116,204,590	$111,447,100
	El Paso	$46,821,753	$51,075,882	$49,131,081	$9,168,377	$38,263,937
	Lubbock	$35,817,134	$43,494,979	$46,189,414	$52,042,217	$50,648,653
	San Antonio	$179,610,422	$202,343,239	$211,259,432	$226,456,269	$217,700,506
	South TX	$10,459	$6,747,799	$13,103,281	$15,584,717	$15,433,249
Texas Children's Health Plan, Inc.	Houston*	$205,161,393	$202,009,437	$204,077,878	$219,542,034	$206,907,122
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$339,474,247	$393,422,023	$404,347,655	$411,190,438	$431,915,993
	Austin,San Antoni	$78,369,734	$93,129,516	$96,543,830	$97,460,496	$101,770,167
	Corpus Christi	$32,538,197	$42,619,077	$44,663,291	$45,323,333	$48,811,230
	Houston	$228,566,316	$257,673,430	$263,140,534	$268,406,609	$281,334,596
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$3,339,040,375	$3,695,910,464	$3,849,493,712	$3,910,456,604	$3,951,148,748
TOTAL FOR BASIC SERVICE (IND. WIDE)		$3,438,764,677	$3,845,029,092	$4,020,790,931	$4,115,684,988	$4,197,133,644

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$27,474,581	$27,842,906	$27,554,986	$29,430,800	$30,982,146
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$27,474,581	$27,842,906	$27,554,986	$29,430,800	$30,982,146
TOTAL FOR BASIC SERVICE (IND. WIDE)		$27,474,581	$27,842,906	$27,554,986	$29,430,800	$30,982,146

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$3,376,862	$3,357,246	$2,251,127	$1	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$2,183,382	$2,205,116	$1,516,091	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$1,193,480	$1,152,130	$735,036	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$1,233,889	$3,460,067	$3,498,775
	North Texas	$0	$0	$851,631	$2,452,599	$2,270,755
	San Antonio	$0	$0	$382,258	$1,007,467	$1,228,020
Amerigroup Texas, Inc.	Consolidated	$24,887,490	$26,539,930	$27,350,455	$23,923,928	$26,520,717
	Austin	$0	$0	$0	$0	$0
	Beaumont	$162,874	$218,206	$223,184	$230,141	$167,286
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$12,835,054	$13,466,119	$13,962,524	$12,421,912	$14,303,890
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$6,196,459	$6,523,540	$6,859,800	$6,597,441	$6,762,754
	Houston	$5,369,147	$5,950,756	$5,895,247	$4,281,403	$4,919,881
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$323,956	$381,309	$409,700	$393,031	$366,906
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$240,686	($457)	$487,766	$354,306	$254,928
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,302,740	$6,523,437	$6,787,482	$6,729,233	$6,658,003
Community Health Choice, Inc.	Houston*	$13,948,649	$15,772,769	$16,386,860	$15,680,359	$14,501,729
Cook Children's Health Plan	Dallas*	$8,719,146	$10,064,402	$8,428,237	$9,850,170	$9,709,032
Driscoll Children's Health Plan	Corpus Christi*	$3,036,086	$3,068,769	$3,232,825	$3,403,368	$3,368,909
El Paso First Health Plans, Inc.	Consolidated	$3,105,479	$3,240,197	$3,426,658	$3,423,514	$3,372,882
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,761,681	$2,794,963	$2,911,806	$2,962,087	$2,627,443
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$2,761,681	$2,794,963	$2,911,806	$2,962,087	$2,627,443
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$4,221,822	$4,603,764	$4,198,700	$3,737,767	$3,660,055
	Dallas	$2,339,686	$2,516,901	$2,264,358	$2,027,082	$1,945,822
	El Paso	$0	$0	$0	$0	$0
	Houston	$1,882,136	$2,086,864	$1,934,341	$1,710,686	$1,714,233
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$12,617,741	$12,959,419	$13,252,330	$13,035,022	$12,032,053
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$963,555	$1,046,699	$1,079,128	$998,973	$944,062
Seton Health Plan, Inc.	Austin*	$3,417,171	$3,418,993	$3,540,041	$3,509,837	$3,509,400
SHA, L.L.C.	Consolidated	$1,586,394	$1,492,896	$1,564,901	$1,824,939	$1,750,887
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,586,394	$1,492,896	$1,564,901	$1,824,939	$1,750,887
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$10,314,082	$10,454,960	$10,614,039	$11,187,780	$10,603,583
	Austin	$4,005,664	$4,053,210	$4,029,168	$4,211,525	$4,011,097
	Corpus Christi	$471,452	$495,432	$516,584	$569,217	$546,040
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,638,561	$1,622,345	$1,600,315	$1,659,637	$1,511,252
	Lubbock	$1,337,404	$1,328,059	$1,476,295	$1,619,486	$1,580,978
	San Antonio	$2,861,002	$2,955,913	$2,991,677	$3,127,915	$2,954,215
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$29,580,118	$30,841,246	$32,364,456	$33,070,336	$32,079,447
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$5,770,979	$6,270,916	$6,400,542	$5,924,368	$5,623,832
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$5,770,979	$6,270,916	$6,400,542	$5,924,368	$5,623,832
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$134,850,681	$142,450,150	$145,511,241	$143,076,056	$140,715,738
TOTAL FOR BASIC SERVICE (IND. WIDE)		$134,850,681	$142,450,150	$145,511,241	$143,076,056	$140,715,738

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$432,571,686	$436,151,037	$497,279,890	$499,647,100	$480,450,967
Aetna Health Inc.	Consolidated	$149,575,217	$158,671,933	$125,209,923	$86,654,519	$105,709,143
	Austin	$6,427,815	$6,411,079	$6,412,787	$7,027,539	$8,851,121
	Corpus Christi	$60,650	$596,566	$349,851	$345,061	$90,053
	Dallas	$68,436,579	$67,512,950	$49,807,440	$23,656,112	$29,343,091
	El Paso	$1,030,410	$1,135,577	$1,003,797	$886,717	$653,310
	Houston	$43,331,619	$49,522,626	$43,805,722	$43,156,197	$50,441,138
	San Antonio	$30,288,144	$33,493,135	$23,830,326	$11,582,894	$16,330,430
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$20,160,757	$59,053,883	$60,977,656
	North Texas	$0	$0	$14,734,663	$43,710,383	$44,202,859
	San Antonio	$0	$0	$5,426,094	$15,343,499	$16,774,797
Amerigroup Texas, Inc.	Consolidated	$794,496,189	$891,409,544	$956,831,855	$944,501,333	$982,194,891
	Austin	$39,760,930	$48,829,515	$53,877,912	$54,769,473	$54,613,431
	Beaumont	$26,212,346	$29,699,933	$32,054,452	$32,973,994	$32,659,659
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$139,207,547	$140,367,035	$140,250,401	$133,708,401	$139,905,779
	El Paso	$40,565,222	$41,390,072	$38,624,207	$36,796,588	$38,288,108
	Ft Worth	$173,952,538	$197,791,668	$208,966,438	$203,069,853	$207,708,743
	Houston	$202,124,922	$211,196,421	$215,692,092	$203,830,697	$215,832,427
	Lubbock	$20,877,840	$30,066,575	$31,958,911	$34,163,793	$35,206,730
	San Antonio	$37,889,674	$44,451,621	$43,525,812	$44,806,302	$45,819,017
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$4,911,888	$53,603	$10,333,116	$6,092,257	$15,260,539
Cigna Healthcare of Texas, Inc.	Consolidated	$19,810,843	$20,395,545	$21,060,008	$21,790,920	$26,601,397
	Dallas	$594,325	$611,866	$631,801	$653,727	$720,898
	Houston	$19,216,518	$19,783,678	$20,428,208	$21,137,193	$25,880,499
Community First Health Plans, Inc.	San Antonio*	$84,143,678	$89,614,410	$91,617,067	$94,818,702	$96,873,957
Community Health Choice, Inc.	Houston*	$204,866,528	$219,116,051	$198,274,897	$229,173,710	$273,788,453
Cook Children's Health Plan	Dallas*	$72,451,326	$75,538,046	$75,233,642	$73,915,782	$76,425,547
Driscoll Children's Health Plan	Corpus Christi*	$104,858,090	$105,124,887	$110,184,782	$115,395,352	$115,880,567
El Paso First Health Plans, Inc.	Consolidated	$40,260,388	$41,952,632	$43,006,803	$65,268,160	$49,891,219
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,188,855,707	$994,489,926	$1,172,758,245	$1,258,911,404	$1,691,792,086
	Abilene	$2,924,224	$1,145,074	$2,305,387	$2,935,995	$8,024,403
	Amarillo,Lubbock	$7,513,656	$2,668,115	$5,451,318	$6,888,935	$18,825,815
	Austin	$40,746,414	$27,520,054	$36,458,377	$43,191,018	$67,586,311
	Beaumont,Lufkin	$3,379,507	$898,826	$2,235,473	$2,863,856	$5,964,559
	Corpus Christi	$5,783,339	$2,451,856	$4,460,240	$5,570,786	$13,652,736
	Dallas,Ft Worth	$109,337,054	$36,949,478	$79,763,245	$100,668,299	$176,136,565
	East Texas,Tyler	$14,087,086	$5,923,850	$11,357,810	$14,471,250	$38,044,712
	El Paso	$15,199,470	$17,150,371	$18,326,210	$23,041,279	$34,468,903
	Houston	$2,153,948	$136,406,678	$76,223,078	$96,434,157	$165,777,217
	Midland	$22,377,614	($16,598,820)	$3,060,804	$3,899,623	$12,812,445
	Rio Grande Valley	$102,011,718	($81,179,556)	$11,557,398	$14,370,191	$23,947,359
	San Angelo	$2,153,948	$737,273	$1,570,276	$1,917,950	$7,023,632
	San Antonio	$19,801,134	$7,168,486	$14,551,871	$18,109,648	$43,975,040
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$519,536,064	$562,984,181	$561,766,526	$563,125,716	$611,377,917
	TX HMO	$505,880,099	$550,227,545	$549,412,481	$550,283,249	$599,325,303

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$529,738,029	$507,064,188	$491,338,953	$410,840,204	$231,719,784
	Austin	$110,638,167	$114,583,788	$109,924,297	$52,921,677	$84,017,389
	Corpus Christi	$61,732,541	$60,968,183	$56,650,569	$55,103,700	$13,789,454
	Dallas	$51,808,834	$53,847,411	$54,737,751	$56,926,519	($194,681)
	El Paso	$23,733,849	$24,248,625	$23,046,651	$22,319,242	$506,459
	Houston	$88,638,623	$78,566,347	$61,116,970	$72,951,029	$56,018,216
	San Antonio	$165,339,066	$147,079,851	$160,081,144	$122,884,848	$75,631,174
K S Plan Administrators, LLC	Consolidated	$79,478,699	$79,914,482	$81,970,192	$78,852,848	$85,010,696
Memorial Hermann Health Plan, Inc.	Consolidated	$4,051,254	$4,344,522	$5,138,593	$4,451,007	$13,566,013
Molina Healthcare of Texas, Inc.	Consolidated	$407,190,618	$512,463,196	$540,237,942	$567,419,486	$671,003,882
	Dallas	$121,919,328	$154,642,407	$162,458,215	$175,782,310	$186,746,896
	El Paso	$31,505,245	$35,019,395	$36,359,893	$35,894,064	$38,480,476
	Houston	$83,301,941	$105,243,892	$105,891,318	$108,380,580	$114,287,908
	San Antonio	$170,464,105	$217,557,501	$235,528,516	$247,362,534	$331,488,601
Parkland Community Health Plan, Inc.	Northeast TX*	$130,331,540	$134,539,318	$133,314,118	$131,010,750	$128,176,850
Physicians Health Choice of Texas, LL	Consolidated	$94,243,395	$92,994,929	$97,493,425	$92,329,980	$102,753,577
Scott & White Health Plan	Central TX*	$174,385,194	$154,199,613	$178,775,700	$180,345,756	$177,861,036
Selectcare Health Plans, Inc.	Consolidated	$10,920,253	$10,886,500	$10,316,036	$10,543,081	$8,847,434
SelectCare of Texas, L.L.C.	Consolidated	$197,142,410	$203,797,367	$194,680,694	$203,421,810	$212,101,133
Sendero Health Plans, Inc.	Austin*	$14,742,562	$14,520,278	$14,726,257	$14,073,399	$20,674,178
Seton Health Plan, Inc.	Austin*	$12,943,863	$12,895,665	$13,682,855	$14,039,095	$14,328,379
SHA, L.L.C.	Consolidated	$126,795,669	$121,937,945	$124,982,963	$136,456,745	$145,303,695
	Abilene	$17,976,071	$18,055,930	$18,011,336	$21,030,052	$20,556,948
	Amarillo	$13,844,476	$14,057,724	$14,554,423	$16,533,487	$19,705,309
	Lubbock	$61,179,880	$59,459,394	$61,915,561	$66,655,205	$69,531,990
	Waco	$5,731,283	$5,526,673	$5,909,883	$7,623,356	$8,244,700
	West & Central T	$28,063,960	$24,838,224	$24,591,760	$24,614,645	$27,264,749
Superior Healthplan, Inc.	Consolidated	$560,117,308	$698,895,389	$758,272,002	$762,303,266	$776,006,004
	Austin	$68,911,854	$70,758,538	$71,100,662	$76,196,837	$67,251,494
	Corpus Christi	$53,332,651	$62,711,971	$65,346,480	$70,599,526	$68,375,245
	Dallas	$71,846,691	$100,506,301	$113,858,970	$128,313,555	$123,294,118
	El Paso	$48,460,314	$52,698,227	$50,731,396	$10,828,013	$39,775,189
	Lubbock	$37,154,538	$44,823,038	$47,665,709	$53,661,704	$52,229,632
	San Antonio	$193,161,689	$221,480,516	$239,969,264	$235,842,241	$241,680,249
	South TX	$33,568	$16,450,063	$30,994,705	$30,946,195	$31,342,709
Texas Children's Health Plan, Inc.	Houston*	$234,741,512	$232,850,684	$236,442,333	$252,612,369	$238,986,569
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$576,778
	Houston	$0	$0	$0	$0	$429,100
	Beaumont	$0	$0	$0	$0	$147,678
Prominence HealthFirst of Texas	Consolidated	$995,227	$992,766	$1,074,595	$585,962	$5,292,245
	Amarillo	$0	$420,492	$227,046	$89,118	$912,044
	South Texas	$0	$1,567,501	$847,549	($2,415,050)	$1,540,460
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$676,925,369	$647,416,452	$652,615,507	$656,266,428	$700,178,930
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$220,671,003	$223,986,459	$219,246,974	$220,481,969	$235,049,886
	Corpus Christi	$26,807,010	$22,480,030	$24,235,443	$24,338,400	$25,998,272
	Dallas,Ft Worth	$428,839,468	$400,771,050	$409,125,272	$411,414,241	$439,119,047
	Houston	$607,888	$178,913	$7,818	$31,818	$11,725
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$457,280,911	$517,594,178	$548,449,514	$563,000,860	$581,547,000
	Austin,San Antoni	$84,644,311	$100,141,825	$106,413,442	$110,377,213	$110,900,695
	Corpus Christi	$32,538,197	$42,619,077	$44,663,291	$45,323,333	$48,811,230
	Houston	$340,098,403	$374,833,276	$397,372,781	$407,300,314	$421,835,075
Unitedhealthcare of Texas, Inc.	Consolidated	$5,060,130	$5,865,932	$8,038,008	$8,942,254	$18,497,262
	Austin,San Antoni	$1,286,977	$1,849,700	$2,527,172	$2,937,883	$8,290,591
	Corpus Christi	$265,950	$251,858	$251,054	$310,109	$615,251
	Dallas,Ft Worth	$1,285,134	$1,308,681	$1,986,956	$938,027	$4,265,398
	Houston,Corpus C	$2,222,070	$2,455,692	$3,272,826	$4,756,236	$5,326,021
UTMB Health Plans, Inc.	Galveston*	$190,487	$185,508	$180,074	$175,392	$174,919
Allegian Insurance Co.	Harlingen*	$13,463,569	$13,686,388	$14,191,222	$14,254,688	$21,243,999
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$84,929,350	$94,879,265	$90,493,412	$96,474,262	$95,269,495
TOTAL FOR TEXAS BASIC SERVICE		$6,576,962,393	$6,791,421,482	$7,162,341,103	$7,279,357,596	$7,748,739,194
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,432,004,954	$7,659,414,352	$8,081,206,501	$8,214,422,548	$8,839,373,478

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$32,575	$6,716	$20,637	$20,845	$25,015
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$11,539	$6,975	$406	$768	$495
El Paso First Health Plans, Inc.	Consolidated	$388,159	$500,884	$506,475	($96,239)	$326,844
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$17,912,197	$34,901,656	$19,430,806	$24,429,083	$26,880,554
	Abilene	$72	$94	$96	$82	$107
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$50,023	$63,176	$63,139	$51,776	$60,662
	Beaumont,Lufkin	$72	$94	$9	($3)	$0
	Corpus Christi	$0	$0	$0	$688	$107
	Dallas,Ft Worth	$223,742	$295,318	$299,397	$247,259	$284,568
	East Texas,Tyler	$0	$1,470	$480	$1,516	$537
	El Paso	$145	($145)	$0	$401	$322
	Houston	$506	$457,337	$257,110	$218,415	$283,529
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$201,874	($201,541)	$191	$249	$537
	San Angelo	$289	$377	$294	$71	$107
	San Antonio	$7,225	$9,279	$10,121	$5,431	$9,459
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$25,246	$27,061	($52,307)	$0	$0
	Austin	$9,101	$9,676	($18,777)	$0	$0
	Corpus Christi	($75)	($1)	$76	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	($247)	($357)	$604	$0	$0
	San Antonio	($291)	($2)	$293	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	($343,932)	$843,194	$356,889	$354,104	$547,538
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$240,203	$233,020	$241,487	($131,456)	($176,831)
Seton Health Plan, Inc.	Austin*	$1,062,568	$1,042,707	$1,038,522	$1,058,125	$1,197,326
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$28,472,214	$86,487,525	$85,772,476
	Austin	$0	$0	$28,472,214	($28,472,214)	$85,772,476
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$913,002	$277,399
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$424,223	$388,043	($2,564,215)	($56)	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$424,223	$388,043	($2,564,215)	($56)	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$217,592	$222,220	$216,625	($656,437)	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$2,542,121	$3,896,279	$28,867,570	$88,476,066	$88,610,196
TOTAL FOR BASIC SERVICE (IND. WIDE)		$19,970,370	$38,172,476	$47,667,539	$112,379,264	$114,850,815

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Amerigroup Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Parkland Community Health Plan, Inc.	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, LL(	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston,Corpus C	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Allegian Insurance Co.	Harlingen*	$0	$0	$0	$0	$0
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$432,571,686	$436,151,037	$497,279,890	$504,405,652	$480,450,967
Aetna Health Inc.	Consolidated	$148,441,387	$157,840,317	$121,825,616	$86,657,717	$105,711,237
	Austin	$6,427,699	$6,411,513	$6,412,625	$7,027,773	$8,851,139
	Corpus Christi	$60,650	$596,566	$349,851	$345,061	$90,053
	Dallas	$68,167,626	$67,121,224	$48,318,516	$23,656,112	$29,343,091
	El Paso	$1,030,870	$1,133,866	$1,018,169	$888,913	$654,420
	Houston	$43,597,125	$49,298,553	$43,805,555	$43,156,413	$50,441,636
	San Antonio	$29,157,417	$33,278,595	$21,920,900	$11,583,446	$16,330,898
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$17,822,999	$52,473,947	$61,987,225
	North Texas	$0	$0	$13,565,784	$40,420,415	$44,707,644
	San Antonio	$0	$0	$4,257,215	$12,053,531	$17,279,581
Amerigroup Texas, Inc.	Consolidated	$775,729,562	$907,938,949	$952,621,773	$974,463,080	$968,399,383
	Austin	$39,264,454	$50,694,130	$54,695,389	$54,404,309	$54,572,993
	Beaumont	$26,235,634	$30,770,101	$32,966,231	$31,867,207	$32,558,033
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$136,829,640	$141,518,074	$137,526,154	$143,123,756	$138,653,639
	El Paso	$39,780,923	$41,929,122	$38,055,642	$38,310,258	$37,996,353
	Ft Worth	$170,437,365	$202,892,835	$210,454,056	$203,933,309	$207,084,374
	Houston	$193,481,876	$218,133,388	$212,171,954	$218,249,599	$213,692,828
	Lubbock	$20,566,233	$30,463,389	$32,456,974	$34,074,649	$35,620,142
	San Antonio	$36,604,917	$46,072,588	$43,896,449	$45,219,355	$45,604,511
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$5,166,331	$53,603	$10,159,807	$6,136,332	$17,303,340
Cigna Healthcare of Texas, Inc.	Consolidated	$19,810,843	$20,395,545	$21,060,008	$21,790,920	$26,601,397
	Dallas	$594,325	$611,866	$631,801	$653,727	$720,898
	Houston	$19,216,518	$19,783,678	$20,428,208	$21,137,193	$25,880,499
Community First Health Plans, Inc.	San Antonio*	$83,504,515	$88,448,255	$90,914,233	$92,273,769	$96,873,957
Community Health Choice, Inc.	Houston*	$204,899,103	$219,122,767	$198,295,534	$229,194,555	$273,813,468
Cook Children's Health Plan	Dallas*	$72,451,326	$75,538,046	$75,233,642	$73,915,782	$76,552,549
Driscoll Children's Health Plan	Corpus Christi*	$104,869,629	$105,131,862	$110,185,188	$115,396,119	$115,881,062
El Paso First Health Plans, Inc.	Consolidated	$40,839,148	$42,278,580	$43,688,214	$65,171,921	$50,218,063
Fresenius Health Plans of Texas Inc.	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$1,167,097,694	$1,028,961,837	$1,192,994,395	$1,322,311,612	$1,613,501,858
	Abilene	$2,617,745	$1,133,232	$2,312,905	$3,247,142	$6,871,153
	Amarillo,Lubbock	$6,738,320	$2,657,139	$5,484,656	$7,641,909	$16,143,939
	Austin	$38,771,791	$27,603,779	$36,598,512	$45,169,895	$61,236,737
	Beaumont,Lufkin	$3,037,859	$917,988	$2,251,875	$3,170,112	$5,119,023
	Corpus Christi	$5,162,027	$2,413,776	$4,483,809	$6,207,297	$11,672,789
	Dallas,Ft Worth	$98,460,170	$37,241,330	$80,474,277	$111,608,015	$151,781,099
	East Texas,Tyler	$12,607,796	$5,835,023	$11,390,629	$16,010,014	$32,574,085
	El Paso	$13,597,566	$16,177,243	$18,377,397	$25,565,525	$29,533,443
	Houston	$1,928,031	$126,497,349	$76,835,560	$106,890,289	$142,767,780
	Midland	$19,988,889	($14,663,758)	$3,080,822	$4,333,268	$10,971,679
	Rio Grande Valley	$91,788,383	($72,591,287)	$11,607,197	$15,956,231	$20,570,537
	San Angelo	$1,928,103	$738,002	$1,579,179	$2,135,194	$6,011,584
	San Antonio	$17,701,606	$7,145,341	$14,642,638	$20,173,610	$37,645,372
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$519,974,401	$566,492,578	$562,972,243	$564,060,609	$612,869,322
	TX HMO	$506,784,934	$551,242,876	$550,466,857	$551,512,476	$600,818,082

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$529,764,409	$507,091,249	$491,286,646	$478,837,356	$209,657,343
	Austin	$110,647,760	$114,593,613	$109,905,469	$84,439,000	$72,908,149
	Corpus Christi	$61,732,504	$60,968,174	$56,650,643	$56,997,826	$12,965,818
	Dallas	$51,808,834	$53,847,411	$54,737,751	$56,926,519	($194,681)
	El Paso	$23,733,849	$24,248,625	$23,046,651	$22,319,242	$506,459
	Houston	$88,638,592	$78,565,915	$61,117,571	$84,028,631	$51,575,941
	San Antonio	$165,339,163	$147,079,783	$160,081,493	$146,392,949	$69,943,884
K S Plan Administrators, LLC	Consolidated	$79,478,699	$79,914,482	$81,970,192	$78,852,848	$85,010,696
Memorial Hermann Health Plan, Inc.	Consolidated	$4,051,254	$4,344,522	$5,138,593	$4,451,007	$13,566,013
Molina Healthcare of Texas, Inc.	Consolidated	$411,437,175	$525,141,476	$542,642,169	$577,179,981	$681,196,956
	Dallas	$120,345,930	$154,665,863	$161,433,635	$177,578,556	$187,586,964
	El Paso	$31,448,621	$35,036,575	$35,475,376	$36,480,059	$39,220,962
	Houston	$95,121,180	$119,012,988	$119,273,026	$122,878,862	$126,456,446
	San Antonio	$164,521,445	$216,426,051	$226,460,130	$240,242,506	$327,932,582
Parkland Community Health Plan, Inc.	Northeast TX*	$130,231,473	$134,539,318	$130,345,681	$130,608,998	$141,535,789
Physicians Health Choice of Texas, LL	Consolidated	$93,973,758	$91,980,852	$96,071,069	$90,547,728	$102,749,309
Scott & White Health Plan	Central TX*	$174,041,262	$155,042,807	$179,132,589	$180,699,860	$178,408,574
Selectcare Health Plans, Inc.	Consolidated	$10,920,253	$10,886,500	$10,316,036	$10,543,081	$8,847,434
SelectCare of Texas, L.L.C.	Consolidated	$197,142,410	$203,797,367	$194,680,694	$203,421,810	$212,101,133
Sendero Health Plans, Inc.	Austin*	$14,982,765	$14,753,298	$14,967,744	$13,941,943	$20,497,347
Seton Health Plan, Inc.	Austin*	$14,006,431	$13,938,372	$14,680,653	$15,097,220	$15,525,705
SHA, L.L.C.	Consolidated	$123,915,224	$123,041,003	$125,969,122	$137,113,360	$144,210,814
	Abilene	$17,976,071	$18,055,930	$18,011,336	$21,030,052	$20,556,948
	Amarillo	$13,844,476	$14,057,724	$14,554,423	$16,533,487	$19,705,309
	Lubbock	$60,054,608	$59,828,529	$62,331,590	$66,957,971	$69,223,608
	Waco	$5,731,283	$5,526,673	$5,909,883	$7,623,356	$8,244,700
	West & Central T	$26,308,786	$26,593,398	$24,140,639	$24,968,495	$26,480,249
Superior Healthplan, Inc.	Consolidated	$559,970,751	$698,974,908	$781,569,913	$841,541,238	$856,860,212
	Austin	$68,892,140	$70,769,246	$99,669,028	$45,047,778	$153,211,659
	Corpus Christi	$53,314,568	$62,721,780	$64,510,660	$70,124,687	$68,513,664
	Dallas	$71,836,747	$100,511,694	$112,632,200	$126,829,582	$122,032,436
	El Paso	$48,444,674	$52,706,713	$49,454,404	$10,404,952	$40,040,050
	Lubbock	$37,147,281	$44,826,976	$47,045,504	$53,488,743	$52,543,214
	San Antonio	$193,085,770	$221,521,701	$238,251,489	$234,473,359	$241,010,438
	South TX	$33,568	$16,450,063	$30,994,705	$29,826,295	$27,302,783
Texas Children's Health Plan, Inc.	Houston*	$234,741,512	$240,772,163	$241,300,819	$241,635,352	$239,444,178
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$576,778
	Houston	$0	$0	$0	$0	$429,100
	Beaumont	$0	$0	$0	$0	$147,678
Prominence HealthFirst of Texas	Consolidated	$995,227	$992,766	$1,074,595	$585,962	$5,292,245
	Amarillo	$0	$420,492	$227,046	$89,118	$912,044
	South Texas	$0	$1,567,501	$847,549	($2,415,050)	$1,540,460
UNICARE Health Plans of Texas, Inc.	Houston*	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$676,153,179	$644,341,842	$641,761,842	$646,898,136	$695,445,456
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$219,898,813	$221,108,114	$210,558,516	$212,726,211	$230,465,105
	Corpus Christi	$26,807,010	$22,463,302	$23,448,134	$23,862,583	$25,845,892
	Dallas,Ft Worth	$428,839,468	$400,591,513	$407,747,374	$410,277,524	$439,122,734
	Houston	$607,888	$178,913	$7,818	$31,818	$11,725
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$450,458,690	$513,210,399	$549,377,074	$559,459,001	$573,531,873
	Austin,San Antoni	$84,644,311	$97,140,187	$107,393,757	$112,398,536	$110,600,984
	Corpus Christi	$32,538,197	$41,208,859	$45,253,423	$46,143,419	$48,672,894
	Houston	$333,276,182	$374,861,353	$396,729,894	$400,917,046	$414,257,995
Unitedhealthcare of Texas, Inc.	Consolidated	$5,021,410	$5,900,590	$7,383,984	$9,584,443	$18,492,621
	Austin,San Antoni	$1,274,816	$1,861,861	$2,291,859	$3,173,196	$8,290,591
	Corpus Christi	$263,522	$254,286	$224,373	$336,790	$615,251
	Dallas,Ft Worth	$1,281,507	$1,312,308	$1,910,046	$1,014,937	$4,265,398
	Houston,Corpus C	$2,201,565	$2,472,135	$2,957,707	$5,059,519	$5,321,380
UTMB Health Plans, Inc.	Galveston*	$190,487	$185,508	$180,074	$175,392	$174,919
Allegian Insurance Co.	Harlingen*	$13,681,161	$13,908,608	$14,407,847	$13,655,776	$21,243,999
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$84,929,350	$94,879,265	$90,493,412	$96,474,262	$95,269,495
TOTAL FOR TEXAS BASIC SERVICE		$6,519,483,629	$6,822,884,290	$7,173,423,965	$7,472,805,524	$7,727,148,839
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,385,442,504	$7,727,978,665	$8,110,878,885	$8,437,230,836	$8,822,831,998

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$341,174,335	$384,134,548	$437,168,593	$464,555,773	$408,899,528
Aetna Health Inc.	Consolidated	$115,420,853	$134,520,691	$100,892,735	$80,588,479	$91,952,053
	Austin	$4,534,744	$5,480,283	$4,821,606	$6,296,061	$8,023,549
	Corpus Christi	$107,920	$367,657	$253,939	$292,914	$193,961
	Dallas	$50,825,751	$61,826,867	$42,237,623	$24,578,949	$28,669,917
	El Paso	$1,136,967	$1,087,126	$618,935	$845,795	$497,538
	Houston	$36,460,690	$41,784,177	$35,441,265	$39,738,886	$44,116,660
	San Antonio	$22,354,781	$23,974,581	$17,519,367	$8,835,875	$10,450,429
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$12,741,328	$43,357,809	$50,655,994
	North Texas	$0	$0	$8,612,822	$34,009,948	$37,757,520
	San Antonio	$0	$0	$4,128,506	$9,347,860	$12,898,474
Amerigroup Texas, Inc.	Consolidated	$625,519,712	$769,187,458	$803,149,882	$800,168,665	$796,706,412
	Austin	$33,858,691	$46,663,130	$46,466,626	$45,585,106	$49,260,542
	Beaumont	$25,200,877	$28,751,202	$26,514,591	$26,927,897	$25,553,168
	Corpus Christi	$19,235	$13,040	$68,358	$4,464	$479
	Dallas	$110,906,227	$107,368,016	$121,238,764	$115,456,124	$118,030,699
	El Paso	$30,661,687	$36,740,351	$31,602,071	$30,104,346	$31,251,284
	Ft Worth	$137,636,644	$184,702,448	$180,500,621	$172,242,122	$178,189,880
	Houston	$150,882,963	$176,895,243	$171,186,332	$177,598,379	$175,729,477
	Lubbock	$16,619,260	$27,508,585	$25,913,456	$29,511,125	$29,794,741
	San Antonio	$27,624,378	$41,543,624	$37,814,132	$36,891,302	$38,292,474
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$4,225,249	$1,193,986	$10,252,541	$5,280,862	$10,592,208
Cigna Healthcare of Texas, Inc.	Consolidated	$16,197,755	$17,161,428	$15,240,856	$20,801,399	$26,545,768
	Dallas	$485,932	$514,843	$457,226	$624,042	$719,391
	Houston	$15,711,823	$16,646,584	$14,783,631	$20,177,357	$25,826,377
Community First Health Plans, Inc.	San Antonio*	$74,071,672	$70,512,645	$72,144,478	$91,519,744	$86,822,481
Community Health Choice, Inc.	Houston*	$187,325,305	$189,402,209	$172,744,320	$211,925,957	$243,133,777
Cook Children's Health Plan	Dallas*	$64,404,448	$61,607,465	$64,023,728	$65,487,042	$70,207,258
Driscoll Children's Health Plan	Corpus Christi*	$99,727,010	$100,848,227	$100,727,098	$105,656,304	$109,154,430
El Paso First Health Plans, Inc.	Consolidated	$37,655,391	$35,312,220	$35,975,890	$62,062,327	$47,158,269
Fresenius Health Plans of Texas Inc.	Consolidated	($1,575)	($7,036)	$0	$0	$0
Health Care Service Corp.	Consolidated	$986,938,517	$1,171,730,655	$1,132,048,543	$1,175,096,500	$1,254,355,253
	Abilene	$2,310,357	$4,094,203	$3,318,462	$3,879,741	$4,386,433
	Amarillo,Lubbock	$6,159,094	$8,664,932	$6,909,545	$5,434,832	$9,025,634
	Austin	$37,310,571	$42,025,936	$40,524,132	$70,660,518	$51,981,563
	Beaumont,Lufkin	$3,242,262	$4,478,005	$5,300,311	$3,763,618	$4,288,268
	Corpus Christi	$4,820,201	$6,961,809	$6,801,972	$6,294,090	$7,386,035
	Dallas,Ft Worth	$90,314,853	$118,754,457	$103,273,405	$93,553,516	$107,097,390
	East Texas,Tyler	$10,211,993	$18,316,652	$15,899,617	$13,829,698	$20,089,427
	El Paso	$9,883,949	$20,655,326	$15,526,880	$16,083,335	$14,972,348
	Houston	$1,596,679	$179,371,865	$95,076,650	$80,157,645	$97,350,892
	Midland	$11,944,532	($6,158,409)	$3,086,208	$3,179,528	$5,470,294
	Rio Grande Valley	$73,364,622	($50,429,073)	$12,648,939	$12,347,770	$12,136,392
	San Angelo	$1,596,679	$2,056,504	$2,001,939	$2,287,180	$2,974,076
	San Antonio	$15,834,074	$21,143,372	$19,449,066	$16,887,969	$22,090,184
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$396,161,680	$455,292,079	$494,703,173	$438,779,370	$515,220,883
	TX HMO	$395,014,153	$441,900,419	$485,066,350	$429,085,969	$506,570,439

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$432,675,215	$463,861,045	$456,298,930	$442,417,287	$171,144,813
	Austin	$88,332,180	$98,032,368	$103,905,226	$96,705,715	$58,590,152
	Corpus Christi	$52,580,718	$54,101,711	$52,686,243	$49,847,861	$12,886,559
	Dallas	$49,612,136	$52,970,376	$48,234,442	$53,452,604	($2,761,110)
	El Paso	$18,872,065	$17,955,437	$20,132,291	$17,527,833	($1,129,067)
	Houston	$70,973,651	$79,066,321	$70,886,297	$77,215,582	$43,670,796
	San Antonio	$126,486,204	$136,444,317	$135,596,584	$121,781,384	$55,761,851
K S Plan Administrators, LLC	Consolidated	$69,659,040	$71,429,508	$69,307,390	$66,579,348	$76,977,707
Memorial Hermann Health Plan, Inc.	Consolidated	$3,930,419	$8,252,609	$3,169,078	$2,204,848	$11,985,282
Molina Healthcare of Texas, Inc.	Consolidated	$337,393,874	$454,043,665	$483,475,440	$500,987,140	$577,788,515
	Dallas	$101,214,151	$139,470,078	$147,654,567	$158,854,048	$162,576,945
	El Paso	$27,638,708	$30,606,355	$33,480,943	$35,020,669	$33,576,992
	Houston	$81,906,164	$105,959,392	$112,200,040	$110,951,079	$112,351,642
	San Antonio	$126,634,850	$178,007,839	$190,139,890	$196,161,345	$269,282,938
Parkland Community Health Plan, Inc.	Northeast TX*	$108,777,491	$114,436,347	$107,101,187	$113,986,512	$117,417,107
Physicians Health Choice of Texas, LL	Consolidated	$80,726,940	$81,868,473	$82,872,558	$79,190,905	$93,590,729
Scott & White Health Plan	Central TX*	$146,689,148	$147,670,873	$153,424,047	$157,106,962	$151,522,028
Selectcare Health Plans, Inc.	Consolidated	$8,682,808	$9,447,064	$8,795,816	$8,850,261	$7,472,645
SelectCare of Texas, L.L.C.	Consolidated	$166,106,753	$172,041,695	$165,884,397	$165,992,520	$176,866,360
Sendero Health Plans, Inc.	Austin*	$13,873,269	$11,701,065	$11,129,253	$13,577,918	$17,667,805
Seton Health Plan, Inc.	Austin*	$10,625,504	$12,357,022	$10,221,339	$11,118,813	$11,583,029
SHA, L.L.C.	Consolidated	$103,931,484	$106,073,092	$110,659,748	$112,257,796	$132,568,791
	Abilene	$15,972,805	$14,580,551	$16,911,443	$15,848,921	$19,560,406
	Amarillo	$12,036,822	$13,674,354	$15,193,752	$13,689,439	$20,850,081
	Lubbock	$51,737,148	$52,606,717	$55,141,398	$56,236,678	$61,142,778
	Waco	$4,258,179	$5,550,904	$5,820,741	$5,882,089	$8,001,936
	West & Central T	$21,534,716	$18,052,379	$17,592,415	$20,600,669	$23,013,591
Superior Healthplan, Inc.	Consolidated	$509,423,059	$610,766,192	$684,562,894	$733,519,318	$772,451,640
	Austin	$62,711,745	$62,243,903	$87,871,622	$31,849,126	$139,048,378
	Corpus Christi	$49,957,468	$54,249,367	$56,907,291	$62,068,364	$64,466,738
	Dallas	$67,383,328	$86,087,737	$95,471,290	$99,580,179	$104,886,621
	El Paso	$31,623,172	$34,391,059	$34,160,824	$34,358,743	$34,588,473
	Lubbock	$32,264,277	$39,588,181	$41,062,248	$43,465,080	$48,145,538
	San Antonio	$181,045,742	$199,224,356	$213,796,803	$190,619,193	$217,693,691
	South TX	$10,811	$14,902,303	$27,919,553	$21,986,417	$24,054,861
Texas Children's Health Plan, Inc.	Houston*	$217,542,943	$209,262,242	$196,225,002	$230,982,967	$221,929,982
Today's Options of Texas, Inc.	Consolidated	$0	$0	$0	$0	$512,178
	Houston	$0	$0	$0	$0	$381,040
	Beaumont	$0	$0	$0	$0	$131,138
Prominence HealthFirst of Texas	Consolidated	$1,003,357	$922,811	$1,039,181	$294,232	$4,490,050
	Amarillo	$0	$636,162	($601)	$194,620	$832,249
	South Texas	$0	$1,290,005	$1,039,784	($2,329,789)	$1,260,420
UNICARE Health Plans of Texas, Inc.	Houston*	($20,969)	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$563,365,925	$549,721,598	$529,877,405	$548,158,544	$607,464,707
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$181,377,522	$188,071,022	$169,273,381	$178,803,723	$198,976,754
	Corpus Christi	$22,459,778	$18,826,131	$19,385,931	$20,136,450	$22,520,503
	Dallas,Ft Worth	$359,294,764	$342,573,591	$340,800,397	$349,746,929	$385,830,599
	Houston	$233,861	$250,854	$417,696	($528,558)	$136,851
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$349,928,500	$422,531,304	$472,012,801	$457,626,729	$502,165,559
	Austin,San Antoni	$63,890,370	$83,326,954	$100,645,033	$91,474,232	$96,098,509
	Corpus Christi	$24,699,993	$38,952,071	$43,282,626	$41,729,468	$52,110,772
	Houston	$261,338,137	$300,252,279	$328,085,142	$324,423,029	$353,956,278
Unitedhealthcare of Texas, Inc.	Consolidated	$3,227,591	$4,202,723	$7,940,533	$10,258,055	$13,957,607
	Austin,San Antoni	$826,701	$1,515,072	$2,665,368	$3,215,222	$7,180,592
	Corpus Christi	$170,838	$197,316	$257,705	$307,662	$583,705
	Dallas,Ft Worth	$837,494	$909,769	$1,845,923	$2,386,314	$2,300,390
	Houston,Corpus C	$1,392,557	$1,580,567	$3,171,537	$4,348,856	$3,892,919
UTMB Health Plans, Inc.	Galveston*	$86,108	$85,995	$85,945	$74,695	$66,144
Allegian Insurance Co.	Harlingen*	$10,564,464	$10,702,370	$10,681,077	$11,761,179	$17,173,431
Vista Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$70,910,574	$72,403,070	$77,135,891	$78,071,630	$77,748,529
TOTAL FOR TEXAS BASIC SERVICE		$5,438,427,670	$6,109,490,601	$6,281,844,838	$6,453,867,429	$6,572,192,191
TOTAL FOR BASIC SERVICE (IND. WIDE)		$6,157,923,848	$6,926,603,505	$7,094,752,260	$7,308,162,721	$7,478,553,798

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$72,058,994	$38,413,144	$75,746,325	$23,483,122	$38,655,376
Aetna Health Inc.	Consolidated	$25,193,944	$17,752,491	$13,768,479	$11,689,924	$21,531,114
	Austin	$2,164,989	$1,035,999	$723,832	$890,481	$2,419,825
	Corpus Christi	$18,604	$58,539	$44,886	$53,125	$26,175
	Dallas	$8,950,914	$7,285,730	$5,336,816	$3,076,901	$5,881,925
	El Paso	$341,231	$159,372	$106,954	$100,083	$196,204
	Houston	$10,708,793	$5,881,663	$5,003,401	$5,886,454	$10,284,535
	San Antonio	$3,009,413	$3,331,188	$2,552,590	$1,682,880	$2,722,450
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$1,534,957	$5,781,174	$7,576,318
	North Texas	$0	$0	$1,168,316	$4,450,278	$5,464,341
	San Antonio	$0	$0	$366,641	$1,330,895	$2,111,977
Amerigroup Texas, Inc.	Consolidated	$160,232,216	$112,152,046	$126,893,069	$126,677,161	$171,596,327
	Austin	$6,223,020	$5,059,744	$5,912,597	$5,373,383	$7,895,897
	Beaumont	$4,558,396	$3,134,963	$4,086,286	$3,524,841	$5,191,300
	Corpus Christi	$124	$2,166	$171	$39,954	$150,779
	Dallas	$34,461,472	$20,611,155	$24,235,518	$24,549,819	$32,921,200
	El Paso	$6,468,838	$3,655,071	$4,735,015	$4,029,623	$5,593,198
	Ft Worth	$34,126,302	$24,501,135	$27,798,266	$27,075,678	$37,660,396
	Houston	$39,846,109	$26,074,547	$28,691,265	$27,531,945	$38,503,923
	Lubbock	$4,058,636	$3,505,705	$4,227,050	$3,907,558	$5,465,232
	San Antonio	$6,738,928	$5,164,058	$5,703,682	$5,380,345	$7,466,064
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$1,756,610	($7,457)	$1,852,488	$2,213,043	$1,770,616
Cigna Healthcare of Texas, Inc.	Consolidated	$3,560,093	$3,018,757	$3,253,820	$3,966,665	$9,309,344
	Dallas	$106,804	$90,564	$97,616	$118,998	$252,283
	Houston	$3,453,289	$2,928,193	$3,156,204	$3,847,667	$9,057,061
Community First Health Plans, Inc.	San Antonio*	$9,759,859	$14,865,049	$15,670,193	($7,490,841)	$9,598,780
Community Health Choice, Inc.	Houston*	$19,554,524	$22,273,782	$21,188,618	$22,578,515	$28,371,294
Cook Children's Health Plan	Dallas*	$6,980,191	$7,735,810	$8,338,511	$7,865,415	$8,697,379
Driscoll Children's Health Plan	Corpus Christi*	$10,924,513	$10,792,887	$11,140,558	$11,659,035	$12,738,938
El Paso First Health Plans, Inc.	Consolidated	$4,428,855	$4,523,542	$4,894,170	$4,756,554	$4,712,782
Fresenius Health Plans of Texas Inc.	Consolidated	$250	$0	$0	$1,238	$400
Health Care Service Corp.	Consolidated	$249,916,357	$179,835,998	$144,685,834	$196,778,391	$353,738,699
	Abilene	$905,964	$817,178	$661,525	$707,282	$1,998,066
	Amarillo,Lubbock	$2,303,027	$1,963,798	$1,514,725	$1,612,817	$4,697,093
	Austin	$12,650,557	$9,220,231	$8,651,331	$13,761,292	$19,883,920
	Beaumont,Lufkin	$1,017,415	$743,996	$605,324	$663,575	$1,481,551
	Corpus Christi	$1,802,184	$1,700,355	$1,273,915	$1,320,624	$3,380,325
	Dallas,Ft Worth	$33,579,327	$27,905,561	$22,272,233	$23,824,161	$44,195,799
	East Texas,Tyler	$4,354,181	$4,099,211	$3,259,029	$3,482,014	$9,461,380
	El Paso	$4,738,719	$8,973,704	$5,285,120	$5,517,701	$8,599,050
	Houston	$665,592	$57,860,820	$21,494,317	$23,046,667	$42,011,123
	Midland	$6,949,598	($4,502,892)	$856,793	$919,259	$3,182,044
	Rio Grande Valley	$31,521,533	($22,623,055)	$3,308,366	$3,449,110	$6,132,705
	San Angelo	$665,724	$553,250	$441,812	$447,127	$1,742,115
	San Antonio	$6,173,212	$5,305,614	$4,145,984	$4,288,480	$10,943,787
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$108,052,974	$85,783,910	$87,782,757	$85,169,047	$118,492,056
	TX HMO	$104,964,254	$84,289,302	$85,727,090	$83,403,557	$115,822,260

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$107,707,136	$71,847,286	$75,277,928	$75,999,808	$56,602,658
	Austin	$27,691,919	$19,904,670	$22,455,441	$17,089,576	$21,170,454
	Corpus Christi	$10,182,816	$7,594,476	$6,409,228	$7,438,415	$2,952,798
	Dallas	$6,428,397	$6,120,726	$4,882,063	$6,420,733	$142,872
	El Paso	$2,944,876	$2,754,711	$2,021,818	$2,528,031	($371,677)
	Houston	$22,366,403	$11,978,009	$11,466,433	$15,238,229	$13,886,279
	San Antonio	$34,364,921	$20,279,678	$25,678,300	$24,066,632	$18,601,730
K S Plan Administrators, LLC	Consolidated	$6,296,746	$6,040,263	$5,888,937	$5,775,395	$9,153,570
Memorial Hermann Health Plan, Inc.	Consolidated	$2,890,236	$2,417,236	$2,818,360	$5,016,035	$5,259,893
Molina Healthcare of Texas, Inc.	Consolidated	$76,279,839	$70,360,674	$70,746,841	$74,727,361	$107,495,250
	Dallas	$22,337,657	$20,918,790	$21,442,872	$32,895,912	$41,963,552
	El Paso	$5,748,762	$4,611,128	$4,740,846	$2,958,994	$4,540,469
	Houston	$17,649,386	$16,377,007	$15,603,542	$14,399,161	$15,645,197
	San Antonio	$30,544,035	$28,453,753	$28,959,580	$24,473,295	$45,346,032
Parkland Community Health Plan, Inc.	Northeast TX*	$18,718,869	$23,155,314	$24,185,813	$30,927,314	$24,263,897
Physicians Health Choice of Texas, LL(	Consolidated	$14,308,392	$7,524,666	$7,973,439	$8,652,618	$15,228,193
Scott & White Health Plan	Central TX*	$24,737,888	$21,891,436	$20,892,807	$26,684,672	$31,766,288
Selectcare Health Plans, Inc.	Consolidated	$2,436,742	$1,158,834	$1,393,167	$834,492	$1,917,763
SelectCare of Texas, L.L.C.	Consolidated	$36,061,913	$26,090,858	$26,166,002	$23,864,218	$40,779,902
Sendero Health Plans, Inc.	Austin*	$3,160,405	$3,365,751	$3,407,083	$3,225,986	$5,136,959
Seton Health Plan, Inc.	Austin*	$2,738,520	$2,990,910	$3,217,100	$2,760,385	$3,181,596
SHA, L.L.C.	Consolidated	$20,588,292	$19,045,089	$17,823,843	$22,075,466	$22,619,309
	Abilene	$3,012,617	$2,992,706	$2,520,209	$2,962,153	$3,352,248
	Amarillo	$2,260,702	$2,180,340	$2,111,392	$2,809,744	$3,251,295
	Lubbock	$10,514,217	$9,360,005	$8,934,773	$11,733,963	$11,921,730
	Waco	$1,007,077	$913,392	$679,053	$1,420,393	$687,725
	West & Central TX	$3,793,679	$3,598,645	$3,578,417	$3,141,064	$3,406,310
Superior Healthplan, Inc.	Consolidated	$91,267,235	$66,802,311	$70,240,849	$86,063,568	$113,972,775
	Austin	$11,862,969	$7,915,101	$8,555,823	$5,035,671	$22,163,561
	Corpus Christi	$8,963,606	$5,732,905	$5,809,663	$6,871,962	$9,243,680
	Dallas	$11,961,314	$9,338,142	$9,869,503	$12,281,205	$15,409,036
	El Paso	$6,727,322	$4,616,794	$4,195,601	$2,777,658	$5,779,472
	Lubbock	$6,125,721	$4,161,235	$4,306,897	$4,966,408	$7,047,981
	San Antonio	$32,491,105	$21,697,422	$22,896,280	$23,574,178	$32,454,086
	South TX	$26,059	$2,333,077	$3,278,059	$3,008,421	$3,042,328
Texas Children's Health Plan, Inc.	Houston*	$19,917,084	$29,306,152	$27,566,350	$12,505,487	$24,123,246
Today's Options of Texas, Inc.	Consolidated	$0	$0	($52)	$0	$179,575
	Houston	$0	$0	($52)	$0	$133,597
	Beaumont	$0	$0	$0	$0	$45,978
Prominence HealthFirst of Texas	Consolidated	$389,705	$535,844	$447,471	$1,627,526	$1,535,680
	Amarillo	$0	$286,625	$114,977	$1,085,540	$306,788
	South Texas	$0	$638,925	$332,493	($971,418)	$582,075
UNICARE Health Plans of Texas, Inc.	Houston*	$152	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$103,730,690	$54,858,809	$55,230,651	$58,461,241	$102,189,026
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$33,684,961	$19,276,206	$18,093,665	$19,524,313	$33,816,803
	Corpus Christi	$4,115,469	$1,802,053	$2,003,327	$2,136,767	$3,795,401
	Dallas,Ft Worth	$65,836,368	$33,779,488	$35,133,021	$36,798,156	$64,479,267
	Houston	$93,892	$1,062	$639	$2,003	$97,554
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$75,793,620	$57,462,936	$59,965,685	$58,257,179	$91,025,992
	Austin,San Antoni	$14,086,546	$11,259,641	$11,696,809	$12,589,018	$17,296,257
	Corpus Christi	$5,423,298	$4,900,535	$4,934,496	$5,462,386	$7,620,753
	Houston	$56,283,776	$41,302,760	$43,334,380	$40,080,851	$66,108,982
Unitedhealthcare of Texas, Inc.	Consolidated	$561,920	$754,932	$978,262	$849,255	$2,930,232
	Austin,San Antoni	$143,584	$271,084	$332,725	$258,678	$1,506,020
	Corpus Christi	$29,671	$35,511	$28,229	$20,537	$122,313
	Dallas,Ft Worth	$145,504	$164,134	$226,904	$202,049	$483,014
	Houston,Corpus C	$243,162	$284,202	$390,404	$367,991	$818,885
UTMB Health Plans, Inc.	Galveston*	$48,789	$56,898	$48,394	$50,980	$53,062
Allegian Insurance Co.	Harlingen*	$2,453,823	$4,233,613	$2,675,005	$1,550,126	$4,932,920
Vista Health Plan, Inc.	Austin*	$101,214	$159,063	$172,784	$195,961	$231,500
Wellcare of Texas, Inc.	Consolidated	$18,550,014	$13,542,528	$13,811,415	$15,562,252	$19,843,353
TOTAL FOR TEXAS BASIC SERVICE		$1,155,480,560	$891,428,525	$934,706,885	$895,291,995	$1,272,512,525
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,301,158,605	$981,666,910	$1,008,125,331	$1,010,909,889	$1,472,280,501

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$413,233,329	$422,547,692	$512,914,918	$488,038,895	$447,554,904
Aetna Health Inc.	Consolidated	$140,614,797	$152,273,182	$114,661,214	$92,278,403	$113,483,167
	Austin	$6,699,733	$6,516,282	$5,545,438	$7,186,542	$10,443,374
	Corpus Christi	$126,524	$426,196	$298,825	$346,039	$220,136
	Dallas	$59,776,665	$69,112,597	$47,574,439	$27,655,850	$34,551,842
	El Paso	$1,478,198	$1,246,498	$725,889	$945,878	$693,742
	Houston	$47,169,483	$47,665,840	$40,444,666	$45,625,340	$54,401,195
	San Antonio	$25,364,194	$27,305,769	$20,071,957	$10,518,755	$13,172,879
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$14,276,285	$49,138,983	$58,232,312
	North Texas	$0	$0	$9,781,138	$38,460,226	$43,221,861
	San Antonio	$0	$0	$4,495,147	$10,678,755	$15,010,451
Amerigroup Texas, Inc.	Consolidated	$785,751,928	$881,339,504	$930,042,951	$926,845,826	$968,302,739
	Austin	$40,081,711	$51,722,874	$52,379,223	$50,958,489	$57,156,439
	Beaumont	$29,759,273	$31,886,165	$30,600,877	$30,452,738	$30,744,468
	Corpus Christi	$19,359	$15,206	$68,529	$44,418	$151,258
	Dallas	$145,367,699	$127,979,171	$145,474,282	$140,005,943	$150,951,899
	El Paso	$37,130,525	$40,395,422	$36,337,086	$34,133,969	$36,844,482
	Ft Worth	$171,762,946	$209,203,583	$208,298,887	$199,317,800	$215,850,276
	Houston	$190,729,072	$202,969,790	$199,877,597	$205,130,324	$214,233,400
	Lubbock	$20,677,896	$31,014,290	$30,140,506	$33,418,683	$35,259,973
	San Antonio	$34,363,306	$46,707,682	$43,517,814	$42,271,647	$45,758,538
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$5,981,859	$1,186,529	$12,105,029	$7,493,905	$12,362,824
Cigna Healthcare of Texas, Inc.	Consolidated	$19,757,848	$20,180,185	$18,494,676	$24,768,064	$35,855,112
	Dallas	$592,736	$605,407	$554,842	$743,040	$971,674
	Houston	$19,165,112	$19,574,777	$17,939,835	$24,025,024	$34,883,438
Community First Health Plans, Inc.	San Antonio*	$83,831,531	$85,377,694	$87,814,671	$84,028,903	$96,421,261
Community Health Choice, Inc.	Houston*	$206,879,829	$211,675,991	$193,932,938	$234,504,472	$271,505,071
Cook Children's Health Plan	Dallas*	$71,384,639	$69,343,274	$72,362,239	$73,352,457	$78,904,637
Driscoll Children's Health Plan	Corpus Christi*	$110,651,522	$111,641,113	$111,867,656	$117,315,338	$121,893,368
El Paso First Health Plans, Inc.	Consolidated	$42,084,246	$39,835,762	$40,870,060	$66,818,881	$51,871,051
Fresenius Health Plans of Texas Inc.	Consolidated	($1,325)	($7,036)	$0	$1,238	$400
Health Care Service Corp.	Consolidated	$1,236,854,874	$1,351,566,653	$1,276,734,377	$1,371,874,891	$1,608,093,952
	Abilene	$3,216,321	$4,911,381	$3,979,987	$4,587,023	$6,384,499
	Amarillo,Lubbock	$8,462,121	$10,628,730	$8,424,270	$7,047,649	$13,722,727
	Austin	$49,961,128	$51,246,167	$49,175,463	$84,421,810	$71,865,483
	Beaumont,Lufkin	$4,259,677	$5,222,001	$5,905,635	$4,427,193	$5,769,819
	Corpus Christi	$6,622,385	$8,662,164	$8,075,887	$7,614,714	$10,766,360
	Dallas,Ft Worth	$123,894,180	$146,660,018	$125,545,638	$117,377,677	$151,293,189
	East Texas,Tyler	$14,566,174	$22,415,863	$19,158,646	$17,311,712	$29,550,807
	El Paso	$14,622,668	$29,629,030	$20,812,000	$21,601,036	$23,571,398
	Houston	$2,262,271	$237,232,685	$116,570,967	$103,204,312	$139,362,015
	Midland	$18,894,130	($10,661,301)	$3,943,001	$4,098,787	$8,652,338
	Rio Grande Valley	$104,886,155	($73,052,128)	$15,957,305	$15,796,880	$18,269,097
	San Angelo	$2,262,403	$2,609,754	$2,443,751	$2,734,307	$4,716,191
	San Antonio	$22,007,286	$26,448,986	$23,595,050	$21,176,449	$33,033,971
Healthspring Life & Health Ins. Co., Inc	Consolidated	$504,214,654	$541,075,988	$582,485,930	$523,948,417	$633,712,939
	TX HMO	$499,978,407	$526,189,721	$570,793,440	$512,489,526	$622,392,699

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$540,382,351	$535,708,331	$531,576,858	$518,417,095	$227,747,471
	Austin	$116,024,099	$117,937,038	$126,360,667	$113,795,291	$79,760,606
	Corpus Christi	$62,763,534	$61,696,187	$59,095,471	$57,286,276	$15,839,357
	Dallas	$56,040,533	$59,091,102	$53,116,505	$59,873,337	($2,618,238)
	El Paso	$21,816,941	$20,710,148	$22,154,109	$20,055,864	($1,500,744)
	Houston	$93,340,054	$91,044,330	$82,352,730	$92,453,811	$57,557,075
	San Antonio	$160,851,125	$156,723,995	$161,274,884	$145,848,016	$74,363,581
K S Plan Administrators, LLC	Consolidated	$75,955,786	$77,469,771	$75,196,327	$72,354,743	$86,131,277
Memorial Hermann Health Plan, Inc.	Consolidated	$6,820,655	$10,669,845	$5,987,438	$7,220,883	$17,245,174
Molina Healthcare of Texas, Inc.	Consolidated	$413,673,713	$524,404,339	$554,222,281	$575,714,501	$685,283,765
	Dallas	$123,551,808	$160,388,868	$169,097,439	$191,749,960	$204,540,497
	El Paso	$33,387,470	$35,217,483	$38,221,789	$37,979,663	$38,117,461
	Houston	$99,555,550	$122,336,399	$127,803,582	$125,350,240	$127,996,839
	San Antonio	$157,178,885	$206,461,592	$219,099,470	$220,634,640	$314,628,970
Parkland Community Health Plan, Inc.	Northeast TX*	$127,496,361	$137,591,660	$131,287,000	$144,913,826	$141,681,004
Physicians Health Choice of Texas, LL	Consolidated	$95,035,332	$89,393,139	$90,845,997	$87,843,523	$108,818,922
Scott & White Health Plan	Central TX*	$171,427,036	$169,562,309	$174,316,854	$183,791,634	$183,288,316
Selectcare Health Plans, Inc.	Consolidated	$11,119,550	$10,605,898	$10,188,983	$9,684,753	$9,390,408
SelectCare of Texas, L.L.C.	Consolidated	$202,168,666	$198,132,553	$192,050,399	$189,856,738	$217,646,262
Sendero Health Plans, Inc.	Austin*	$17,033,674	$15,066,816	$14,536,336	$16,803,904	$22,804,764
Seton Health Plan, Inc.	Austin*	$13,364,024	$15,347,932	$13,438,439	$13,879,198	$14,764,625
SHA, L.L.C.	Consolidated	$124,519,776	$125,118,181	$128,483,591	$134,333,262	$155,188,100
	Abilene	$18,985,422	$17,573,257	$19,431,652	$18,811,074	$22,912,655
	Amarillo	$14,297,523	$15,854,694	$17,305,144	$16,499,183	$24,101,376
	Lubbock	$62,251,364	$61,966,721	$64,076,171	$67,970,641	$73,064,508
	Waco	$5,265,256	$6,464,297	$6,499,794	$7,302,482	$8,689,661
	West & Central T	$25,328,396	$21,651,024	$21,170,832	$23,741,733	$26,419,901
Superior Healthplan, Inc.	Consolidated	$600,690,294	$677,568,503	$754,803,743	$819,582,885	$886,424,416
	Austin	$74,574,714	$70,159,004	$96,427,445	$36,884,796	$161,211,939
	Corpus Christi	$58,921,074	$59,982,272	$62,716,954	$68,940,326	$73,710,418
	Dallas	$79,344,642	$95,425,879	$105,340,793	$111,861,384	$120,295,658
	El Paso	$38,350,494	$39,007,853	$38,356,425	$37,136,401	$40,367,946
	Lubbock	$38,389,998	$43,749,416	$45,369,145	$48,431,488	$55,193,519
	San Antonio	$213,536,847	$220,921,778	$236,693,083	$214,193,371	$250,147,777
	South TX	$36,870	$17,235,380	$31,197,612	$24,994,838	$27,097,189
Texas Children's Health Plan, Inc.	Houston*	$237,460,027	$238,568,394	$223,791,352	$243,488,454	$246,053,228
Today's Options of Texas, Inc.	Consolidated	$0	$0	($52)	$0	$691,753
	Houston	$0	$0	($52)	$0	$514,637
	Beaumont	$0	$0	$0	$0	$177,116
Prominence HealthFirst of Texas	Consolidated	$1,393,062	$1,458,655	$1,486,652	$1,921,758	$6,025,730
	Amarillo	$0	$922,787	$114,376	$1,280,160	$1,139,037
	South Texas	$0	$1,928,930	$1,372,277	($3,301,207)	$1,842,495
UNICARE Health Plans of Texas, Inc.	Houston*	($20,817)	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, In	Consolidated	$667,096,615	$604,580,407	$585,108,056	$606,619,785	$709,653,733
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$215,062,483	$207,347,228	$187,367,046	$198,328,036	$232,793,557
	Corpus Christi	$26,575,247	$20,628,184	$21,389,258	$22,273,217	$26,315,904
	Dallas,Ft Worth	$425,131,132	$376,353,079	$375,933,418	$386,545,085	$450,309,866
	Houston	$327,753	$251,916	$418,335	($526,555)	$234,405
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$425,722,120	$479,994,240	$531,978,486	$515,883,908	$593,191,551
	Austin,San Antoni	$77,976,916	$94,586,595	$112,341,842	$104,063,250	$113,394,766
	Corpus Christi	$30,123,291	$43,852,606	$48,217,122	$47,191,854	$59,731,525
	Houston	$317,621,913	$341,555,039	$371,419,522	$364,503,880	$420,065,260
Unitedhealthcare of Texas, Inc.	Consolidated	$3,789,511	$4,957,655	$8,918,795	$11,107,310	$16,887,839
	Austin,San Antoni	$970,285	$1,786,156	$2,998,093	$3,473,900	$8,686,612
	Corpus Christi	$200,509	$232,827	$285,934	$328,199	$706,018
	Dallas,Ft Worth	$982,998	$1,073,903	$2,072,827	$2,588,363	$2,783,404
	Houston,Corpus C	$1,635,719	$1,864,769	$3,561,941	$4,716,847	$4,711,804
UTMB Health Plans, Inc.	Galveston*	$134,897	$142,893	$134,339	$125,675	$119,206
Allegian Insurance Co.	Harlingen*	$13,018,287	$14,935,983	$13,356,082	$13,311,305	$22,106,351
Vista Health Plan, Inc.	Austin*	$101,214	$159,063	$172,784	$195,961	$231,500
Wellcare of Texas, Inc.	Consolidated	$89,460,588	$85,945,598	$90,947,306	$93,633,882	$97,591,882
TOTAL FOR TEXAS BASIC SERVICE		$6,593,908,230	$7,000,919,126	$7,216,551,724	$7,349,159,424	$7,844,704,716
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,459,082,452	$7,908,270,415	$8,102,877,591	$8,319,072,610	$8,950,834,298

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$16,240,413	$13,873,439	($16,222,694)	$17,508,989	$33,166,413
Aetna Health Inc.	Consolidated	$10,001,675	$6,815,008	$8,187,562	($4,131,448)	($6,710,812)
	Austin	($177,850)	($55,464)	$923,639	($55,700)	($1,503,388)
	Corpus Christi	($64,985)	$176,826	$54,140	$4,153	($129,179)
	Dallas	$9,389,809	($1,478,254)	$1,138,968	($3,516,803)	($4,914,208)
	El Paso	($432,223)	($103,545)	$301,144	($43,072)	($32,753)
	Houston	($2,933,537)	$2,032,080	$3,742,414	($1,814,841)	($3,453,233)
	San Antonio	$4,220,461	$6,243,365	$2,027,257	$1,294,815	$3,321,948
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$3,613,790	$3,246,370	$4,074,638
	North Texas	$0	$0	$3,835,700	$1,892,610	$1,716,381
	San Antonio	$0	$0	($221,910)	$1,353,762	$2,358,257
Amerigroup Texas, Inc.	Consolidated	($5,075,157)	$33,249,317	$27,405,898	$52,513,396	$5,624,551
	Austin	($2,448,961)	($2,884,307)	($141,706)	$432,017	($6,200,498)
	Beaumont	($4,640,469)	($2,361,665)	$727,798	($555,391)	($544,128)
	Corpus Christi	($20,447)	($16,356)	($69,670)	($45,586)	($152,080)
	Dallas	($16,121,593)	$4,767,554	($18,999,052)	($9,217,190)	($23,268,491)
	El Paso	$1,048,657	($295,556)	($681,956)	$1,424,328	($2,071,603)
	Ft Worth	$25,992,819	$26,550,635	$40,235,546	$48,607,945	$38,404,456
	Houston	($6,480,500)	$4,367,323	($1,505,410)	($3,631,615)	($19,163,544)
	Lubbock	($880,510)	($1,452,066)	$1,099,081	($929,581)	($1,610,696)
	San Antonio	$641,781	($2,466,656)	($1,990,014)	$160,364	($3,468,568)
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($814,382)	($1,132,751)	($1,943,530)	($1,353,612)	$4,941,796
Cigna Healthcare of Texas, Inc.	Consolidated	$150,256	$339,501	$2,685,953	($2,845,463)	($9,119,279)
	Dallas	$4,510	$10,183	$80,578	($85,363)	($247,133)
	Houston	$145,746	$329,318	$2,605,375	($2,760,100)	($8,872,146)
Community First Health Plans, Inc.	San Antonio*	($216,923)	$3,170,414	$3,233,027	$8,397,489	$639,707
Community Health Choice, Inc.	Houston*	($1,751,685)	$7,560,059	$4,600,308	($5,053,120)	$2,700,149
Cook Children's Health Plan	Dallas*	$1,191,030	$6,418,712	$3,126,945	$547,888	($2,140,114)
Driscoll Children's Health Plan	Corpus Christi*	($5,755,557)	($6,428,171)	($1,603,991)	($1,830,808)	($5,876,381)
El Paso First Health Plans, Inc.	Consolidated	($1,163,410)	$2,448,348	$2,860,913	($1,530,967)	($1,588,473)
Fresenius Health Plans of Texas Inc.	Consolidated	$1,325	$7,036	($148)	($400)	($2,710)
Health Care Service Corp.	Consolidated	($63,168,254)	($318,208,083)	($77,464,347)	($32,498,967)	$16,685,408
	Abilene	($582,400)	($3,773,649)	($1,654,813)	($1,303,406)	$539,771
	Amarillo,Lubbock	($1,682,272)	($7,961,335)	($2,910,491)	$681,429	$2,545,826
	Austin	($10,961,142)	($23,519,796)	($12,382,373)	($38,704,488)	($10,157,059)
	Beaumont,Lufkin	($1,203,166)	($4,300,833)	($3,641,797)	($1,220,808)	($611,315)
	Corpus Christi	($1,428,350)	($6,238,597)	($3,568,269)	($1,336,797)	$996,802
	Dallas,Ft Worth	($24,828,908)	($109,276,967)	($44,644,190)	($4,497,973)	$1,656,007
	East Texas,Tyler	($1,880,464)	($16,557,215)	($7,707,581)	($1,122,032)	$3,275,112
	El Paso	($940,976)	($13,375,080)	($2,337,078)	$4,252,252	$6,190,207
	Houston	($322,326)	($110,084,199)	($39,327,597)	$4,899,761	$4,505,282
	Midland	$1,218,574	($4,088,779)	($845,815)	$283,802	$2,404,151
	Rio Grande Valley	($12,532,957)	$39,943	($4,288,515)	$340,666	$2,459,959
	San Angelo	($322,385)	($1,868,944)	($856,189)	($574,585)	$1,341,886
	San Antonio	($4,196,065)	($19,275,919)	($8,874,659)	($772,594)	$4,902,558
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$16,744,522	$27,456,094	($17,281,243)	$42,384,588	($18,278,196)
	TX HMO	$8,193,819	$26,267,660	($18,805,719)	$40,571,181	($19,789,218)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($5,817,860)	($26,179,756)	($37,074,458)	($37,583,437)	($16,035,412)
	Austin	($4,025,970)	($3,115,138)	($15,726,479)	($28,962,467)	($6,092,638)
	Corpus Christi	($602,735)	($342,054)	($2,063,613)	($63,928)	($2,761,739)
	Dallas	($3,922,120)	($4,894,770)	$1,991,576	($2,718,849)	$2,426,762
	El Paso	$2,058,727	$3,696,266	$1,050,694	$2,349,492	$1,998,866
	Houston	($3,845,021)	($12,046,221)	($20,841,851)	($8,077,734)	($5,478,578)
	San Antonio	$6,033,983	($8,945,035)	($185,972)	$1,151,298	($3,744,790)
K S Plan Administrators, LLC	Consolidated	$3,718,988	$2,674,550	$6,962,889	$7,001,925	($974,274)
Memorial Hermann Health Plan, Inc.	Consolidated	($2,764,121)	($6,325,323)	($848,846)	($2,769,876)	($3,679,161)
Molina Healthcare of Texas, Inc.	Consolidated	($1,818,243)	$1,038,244	($11,220,727)	$1,931,317	($3,377,344)
	Dallas	($3,084,589)	($5,634,437)	($7,558,403)	($14,031,096)	($16,759,683)
	El Paso	($1,907,511)	($161,106)	($2,722,784)	($1,470,331)	$1,143,426
	Houston	($4,338,401)	($3,255,426)	($8,452,947)	($2,372,886)	($1,409,426)
	San Antonio	$7,512,262	$10,089,209	$7,513,408	$19,805,629	$13,648,335
Parkland Community Health Plan, Inc.	Northeast TX*	$3,249,719	($2,581,132)	($460,625)	($13,752,877)	$337,949
Physicians Health Choice of Texas, LL(	Consolidated	($901,328)	$2,791,770	$5,402,638	$2,874,460	($5,911,213)
Scott & White Health Plan	Central TX*	$203,599	($14,114,131)	$5,197,389	($2,640,488)	($4,296,197)
Selectcare Health Plans, Inc.	Consolidated	($119,195)	$358,571	$201,774	$938,807	($446,838)
SelectCare of Texas, L.L.C.	Consolidated	($3,923,616)	$6,747,581	$3,668,603	$14,603,757	($4,366,164)
Sendero Health Plans, Inc.	Austin*	($2,050,141)	($312,586)	$433,520	($2,862,094)	($2,306,023)
Seton Health Plan, Inc.	Austin*	$1,009,240	($1,493,142)	$359,055	$1,636,664	$1,057,992
SHA, L.L.C.	Consolidated	($210,365)	($1,761,103)	($2,267,567)	$3,068,225	($10,695,946)
	Abilene	($834,342)	$553,366	($1,777,552)	$2,406,869	($2,320,750)
	Amarillo	($457,646)	($1,887,373)	($2,587,288)	$29,549	($4,427,824)
	Lubbock	($1,962,165)	($1,711,802)	($1,555,338)	($3,168,177)	($3,531,078)
	Waco	$463,810	($1,028,724)	($470,070)	$432,799	($476,778)
	West & Central TX	$971,791	$4,942,869	$3,101,430	$887,003	$60,483
Superior Healthplan, Inc.	Consolidated	($33,731,526)	$22,295,139	$27,719,682	$23,119,923	($28,245,205)
	Austin	($5,591,954)	$802,660	$3,246,533	$8,143,121	($7,764,436)
	Corpus Christi	($4,428,742)	$2,799,774	$1,860,192	$1,333,324	($5,091,288)
	Dallas	($5,597,187)	$5,150,431	$7,357,507	$15,335,076	$1,924,628
	El Paso	$10,217,267	$13,814,106	$11,219,615	($26,874,766)	($266,261)
	Lubbock	($662,395)	$1,149,768	$1,755,756	$5,077,921	($2,569,424)
	San Antonio	($17,414,726)	$891,484	$1,873,207	$20,582,208	($8,766,343)
	South TX	($3,258)	($763,854)	($191,172)	$4,902,233	$247,623
Texas Children's Health Plan, Inc.	Houston*	($2,702,264)	$2,257,084	$17,660,269	($1,514,492)	($6,727,416)
Today's Options of Texas, Inc.	Consolidated	($388)	($400)	($412)	($452)	($114,025)
	Houston	($388)	($400)	($412)	($452)	($84,830)
	Beaumont	$0	$0	$0	$0	($29,195)
Prominence HealthFirst of Texas	Consolidated	($397,835)	($466,073)	($416,125)	($1,338,221)	($737,095)
	Amarillo	$0	($502,346)	$111,556	($1,191,683)	($228,404)
	South Texas	$0	($361,563)	($527,681)	$889,244	($304,235)
UNICARE Health Plans of Texas, Inc.	Houston*	$17,690	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	$10,741,937	$42,908,752	$57,826,588	$41,914,870	($12,799,656)
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	$5,280,127	$14,826,856	$23,577,006	$14,935,164	($1,861,647)
	Corpus Christi	$304,711	$1,948,325	$2,100,758	$1,649,695	($417,661)
	Dallas,Ft Worth	$4,875,301	$26,205,252	$32,559,828	$24,771,670	($10,297,691)
	Houston	$281,798	($71,681)	($411,005)	$558,343	($222,656)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$26,173,482	$34,816,899	$18,789,529	$45,281,237	($17,680,183)
	Austin,San Antoni	$6,945,704	$2,864,663	($4,676,678)	$8,669,984	($2,415,736)
	Corpus Christi	$2,522,091	($2,510,831)	($2,849,082)	($910,832)	($10,892,125)
	Houston	$16,705,687	$34,463,067	$26,315,289	$37,647,009	($4,372,322)
Unitedhealthcare of Texas, Inc.	Consolidated	$1,234,002	$946,681	($1,529,661)	($1,516,344)	$1,620,970
	Austin,San Antoni	$305,065	$76,851	($704,652)	($298,562)	($388,764)
	Corpus Christi	$63,123	$21,626	($61,392)	$8,823	($90,228)
	Dallas,Ft Worth	$299,046	$239,257	($161,464)	($1,572,665)	$1,485,728
	Houston,Corpus C	$566,768	$608,947	($602,152)	$346,060	$614,234
UTMB Health Plans, Inc.	Galveston*	$98,698	$32,081	$86,234	$89,231	$94,759
Allegian Insurance Co.	Harlingen*	$662,874	($336,968)	$1,428,033	$702,007	($418,356)
Vista Health Plan, Inc.	Austin*	($99,182)	($157,538)	($171,510)	($192,818)	($224,831)
Wellcare of Texas, Inc.	Consolidated	($4,493,104)	$8,973,953	($403,846)	$2,889,889	($2,250,510)
TOTAL FOR TEXAS BASIC SERVICE		($50,580,372)	($155,579,645)	($24,558,627)	$148,845,933	($92,204,726)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($45,535,474)	($153,182,234)	$32,124,333	$156,932,255	($94,704,146)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$10,540,413	($94,245)	$3,444,990	$2,968,208	$20,140,977
Aetna Health Inc.	Consolidated	$2,962,198	$4,986,735	$6,351,031	($417,538)	($6,864,558)
	Austin	($22,339)	($87,944)	$505,081	($39,444)	($1,535,230)
	Corpus Christi	($11,322)	$64,187	$42,060	$26,370	($130,548)
	Dallas	$2,406,548	$1,333,097	$1,436,362	($1,273,205)	($4,989,543)
	El Paso	($68,373)	($184,874)	$119,065	$27,034	($33,211)
	Houston	($457,906)	$31,804	$2,050,850	($700,869)	($3,503,991)
	San Antonio	$1,115,590	$3,830,465	$2,197,613	$1,542,575	$3,327,966
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$2,358,965	$2,287,083	$2,507,831
	North Texas	$0	$0	$2,503,821	$1,375,681	$1,056,387
	San Antonio	$0	$0	($144,856)	$911,403	$1,451,444
Amerigroup Texas, Inc.	Consolidated	($20,302,120)	$20,323,100	$16,613,751	$37,703,614	($14,668,119)
	Austin	($2,132,444)	($1,486,435)	($1,714)	$882,301	($4,532,688)
	Beaumont	($3,305,854)	($1,049,292)	$523,957	($271,857)	($844,283)
	Corpus Christi	($20,562)	($13,724)	($61,353)	($27,913)	($93,322)
	Dallas	($13,674,999)	$3,767,118	($9,370,400)	($4,507,215)	($17,529,892)
	El Paso	$167,331	($100,770)	($252,509)	$993,371	($1,821,077)
	Ft Worth	$11,372,376	$14,281,186	$21,905,607	$28,627,551	$19,569,056
	Houston	($8,426,662)	$3,450,906	($156,458)	($1,409,459)	($15,265,526)
	Lubbock	($927,803)	($812,204)	$658,311	($397,350)	($1,541,515)
	San Antonio	($379,359)	($1,296,329)	($1,041,565)	$227,437	($2,877,506)
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bravo Health Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas, Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($814,382)	($1,132,751)	($1,943,530)	($1,353,612)	$4,941,796
Cigna Healthcare of Texas, Inc.	Consolidated	($466,606)	$288,900	$2,027,817	($2,450,209)	($8,112,602)
	Dallas	($13,996)	$8,665	$60,834	($73,505)	($219,852)
	Houston	($452,610)	$280,235	$1,966,983	($2,376,704)	($7,892,750)
Community First Health Plans, Inc.	San Antonio*	($216,923)	$3,170,414	$3,233,027	$8,397,489	$639,707
Community Health Choice, Inc.	Houston*	($1,751,685)	$7,560,059	$4,600,308	($5,053,120)	$2,700,149
Cook Children's Health Plan	Dallas*	$1,191,030	$6,418,712	$3,126,945	$547,888	($2,140,114)
Driscoll Children's Health Plan	Corpus Christi*	($5,755,557)	($6,428,171)	($1,603,991)	($1,830,808)	($5,876,381)
El Paso First Health Plans, Inc.	Consolidated	($1,163,410)	$2,448,348	$2,860,913	($1,530,967)	($1,588,473)
Fresenius Health Plans of Texas Inc.	Consolidated	$1,325	$7,036	($148)	($400)	($2,710)
Health Care Service Corp.	Consolidated	($137,285,869)	($380,820,110)	$109,931,901	$105,133,313	($21,091,307)
	Abilene	($1,222,803)	($4,666,809)	$866,828	$1,194,229	$167,530
	Amarillo,Lubbock	($3,532,088)	($9,506,583)	$2,548,241	$4,275,836	$790,139
	Austin	($23,013,943)	($23,079,699)	$6,687,924	($6,013,827)	($5,005,020)
	Beaumont,Lufkin	($2,526,160)	($4,915,541)	($200,690)	$2,216,128	($189,732)
	Corpus Christi	($2,998,954)	($7,367,168)	$977,773	$2,807,697	$309,377
	Dallas,Ft Worth	($52,130,615)	($129,193,477)	$31,959,037	$53,453,428	$521,156
	East Texas,Tyler	($2,211,259)	($22,717,484)	$3,081,298	$7,574,759	$1,016,498
	El Paso	($1,975,669)	($17,380,403)	$5,440,414	$7,424,581	$1,921,237
	Houston	($676,752)	($148,603,870)	$24,161,594	$49,313,649	$1,405,448
	Midland	$2,558,510	($6,439,181)	$775,498	$1,308,623	$746,167
	Rio Grande Valley	($26,314,116)	$9,422,891	$2,868,279	$5,417,196	$763,502
	San Angelo	($576,878)	($2,385,923)	$416,242	$650,624	$416,479
	San Antonio	($8,810,031)	($22,925,528)	$4,706,178	$9,693,763	$1,521,828
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$4,452,496	$25,001,026	($14,412,927)	$31,014,115	($5,855,938)
	TX HMO	($29,490,143)	$57,965,766	($17,710,699)	$26,049,900	($4,749,366)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($17,179,344)	($16,828,691)	($23,592,274)	($28,849,046)	($13,202,571)
	Austin	($11,944,387)	$4,346,250	($11,471,510)	($18,166,838)	($5,899,612)
	Corpus Christi	($1,760,872)	$757,039	($1,338,836)	($4,235,019)	($2,150,183)
	Dallas	($11,458,348)	$2,027,958	$3,738,651	$5,599,057	$1,998,046
	El Paso	$6,014,507	$100,140	($439,276)	($4,175,804)	$1,645,743
	Houston	($11,233,104)	($5,651,250)	($13,747,961)	($1,486,052)	($3,627,414)
	San Antonio	$17,628,081	($20,721,056)	$510,317	($8,843,043)	($3,083,229)
K S Plan Administrators, LLC	Consolidated	$1,980,315	$1,411,158	$4,049,206	$4,099,460	($2,509,992)
Memorial Hermann Health Plan, Inc.	Consolidated	($1,751,870)	($5,373,302)	$857,175	($1,982,709)	($2,283,489)
Molina Healthcare of Texas, Inc.	Consolidated	($4,519,578)	$1,892,741	($10,917,397)	$1,265,951	($10,064,244)
	Dallas	($7,667,317)	($21,696,101)	$10,992,419	($18,586,151)	($49,942,626)
	El Paso	($4,741,474)	($2,225,094)	$1,558,907	($2,227,675)	$3,407,325
	Houston	($10,783,897)	($14,790,149)	$7,463,369	($4,349,609)	($4,199,984)
	San Antonio	$18,673,116	$40,604,079	($30,932,091)	$26,429,384	$40,671,038
Parkland Community Health Plan, Inc.	Northeast TX*	$3,249,719	($2,581,132)	($460,625)	($13,752,877)	$337,949
Physicians Health Choice of Texas, LL	Consolidated	($2,852,498)	$1,861,795	$3,528,029	$1,899,192	($6,187,431)
Scott & White Health Plan	Central TX*	$152,371	($13,996,567)	$4,938,530	($3,278,358)	($4,858,631)
Selectcare Health Plans, Inc.	Consolidated	($275,763)	$241,324	$133,366	$607,386	($563,585)
SelectCare of Texas, L.L.C.	Consolidated	($6,718,820)	$4,369,707	$2,755,452	$9,183,014	($8,019,654)
Sendero Health Plans, Inc.	Austin*	($2,050,141)	($312,586)	$433,520	($2,862,094)	($2,306,023)
Seton Health Plan, Inc.	Austin*	$1,009,240	($1,493,142)	$359,055	$1,636,664	$1,057,992
SHA, L.L.C.	Consolidated	($210,365)	($1,761,103)	($2,267,567)	$3,068,225	($10,695,946)
	Abilene	($834,342)	$553,366	($1,777,552)	$2,406,869	($2,320,750)
	Amarillo	($457,646)	($1,887,373)	($2,587,288)	$29,549	($4,427,824)
	Lubbock	($1,962,165)	($1,711,802)	($1,555,338)	($3,168,177)	($3,531,078)
	Waco	$463,810	($1,028,724)	($470,070)	$432,799	($476,778)
	West & Central T	$971,791	$4,942,869	$3,101,430	$887,003	$60,483
Superior Healthplan, Inc.	Consolidated	($32,250,060)	$13,557,709	$18,975,517	$13,358,956	($30,121,572)
	Austin	($5,346,359)	($2,481,563)	$7,801,890	$4,084,494	($8,099,941)
	Corpus Christi	($4,234,234)	$1,571,747	$2,666,389	($679,968)	($5,241,320)
	Dallas	($5,351,362)	$4,621,157	$846,816	$18,448,274	$1,657,400
	El Paso	$9,768,532	$29,509,856	($38,675,164)	$6,333,813	($353,941)
	Lubbock	($633,303)	$1,429,897	($758,744)	$5,651,859	($2,684,484)
	San Antonio	($16,649,883)	($10,356,745)	$26,759,426	($1,751,993)	($9,294,111)
	South TX	($3,115)	($1,250,702)	$1,237,647	$3,269,136	$187,835
Texas Children's Health Plan, Inc.	Houston*	($2,702,264)	$2,257,084	$17,660,269	($1,514,492)	($6,727,416)
Today's Options of Texas, Inc.	Consolidated	($388)	($400)	($412)	($452)	($114,025)
	Houston	($388)	($400)	($412)	($452)	($84,830)
	Beaumont	$0	$0	$0	$0	($29,195)
Prominence HealthFirst of Texas	Consolidated	($397,835)	($466,073)	($416,125)	($1,338,221)	($737,095)
	Amarillo	$0	($502,346)	$111,556	($1,191,683)	($228,404)
	South Texas	$0	($361,563)	($527,681)	$889,244	($304,235)
UNICARE Health Plans of Texas, Inc.	Houston*	$576,451	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	($9,531,190)	$28,785,493	$37,677,673	$27,586,189	($24,650,777)
	Austin	$0	$0	$0	$0	$0
	Austin,San Antoni	($2,020,760)	$9,820,380	$15,395,233	$9,827,494	($6,716,486)
	Corpus Christi	($451,856)	$1,330,642	$1,366,632	$1,085,787	($887,245)
	Dallas,Ft Worth	($7,227,976)	$17,674,706	$21,183,569	$16,304,373	($16,900,920)
	Houston	$169,402	($40,235)	($267,762)	$368,537	($146,125)
	San Antonio	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan of T	Consolidated	$8,549,839	$22,759,136	$12,518,944	$29,591,708	($21,346,244)
	Austin,San Antoni	$2,960,218	$1,826,647	($3,068,799)	$5,669,203	($3,420,152)
	Corpus Christi	$1,033,436	($1,704,456)	($1,886,723)	($600,568)	($8,186,313)
	Houston	$4,556,185	$22,636,945	$17,474,466	$24,647,999	($9,739,779)
Unitedhealthcare of Texas, Inc.	Consolidated	$795,033	$608,116	($1,003,057)	($1,462,361)	$686,446
	Austin,San Antoni	$196,545	$49,197	($444,082)	($564,365)	($164,633)
	Corpus Christi	$40,668	$13,863	($40,177)	$25,150	($38,210)
	Dallas,Ft Worth	$192,667	$153,701	($114,778)	($1,699,585)	$629,174
	Houston,Corpus C	$365,153	$391,355	($404,019)	$776,439	$260,115
UTMB Health Plans, Inc.	Galveston*	$98,698	$32,081	$86,234	$89,231	$94,759
Allegian Insurance Co.	Harlingen*	$430,868	($219,029)	$928,222	$876,541	($271,931)
Vista Health Plan, Inc.	Austin*	($99,182)	($145,493)	($171,510)	($192,816)	($224,831)
Wellcare of Texas, Inc.	Consolidated	($4,776,531)	$5,782,246	($430,319)	$1,557,055	($3,495,598)
TOTAL FOR TEXAS BASIC SERVICE		($237,169,913)	($253,863,801)	$173,289,901	$244,220,358	($154,891,163)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($217,082,773)	($278,754,186)	$201,814,422	$214,698,309	($182,120,314)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	418,855	422,489	428,886	437,010	454,322
Aetna Health Inc.	Consolidated	136,079	135,955	52,183	51,662	57,014
	Austin	5,672	5,591	5,790	6,020	7,005
	Corpus Christi	72	201	219	189	65
	Dallas	68,371	67,982	12,913	13,001	14,617
	El Paso	901	939	874	702	589
	Houston	26,648	26,738	26,207	25,465	26,551
	San Antonio	34,415	34,504	6,180	6,285	8,187
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,976	83,516	82,762
	North Texas	0	0	55,879	55,878	55,659
	San Antonio	0	0	28,097	27,638	27,103
Amerigroup Texas, Inc.	Consolidated	691,705	685,057	693,772	688,065	687,393
	Austin	13,363	13,178	13,094	12,884	12,825
	Beaumont	15,226	15,159	15,175	14,880	14,766
	Corpus Christi	0	0	0	0	0
	Dallas	236,914	236,684	242,265	240,331	240,146
	El Paso	13,964	11,738	10,871	11,259	11,376
	Ft Worth	167,208	164,634	165,965	164,052	164,309
	Houston	170,209	164,270	163,690	162,597	162,203
	Lubbock	15,450	15,178	15,009	14,787	14,738
	San Antonio	22,783	21,087	20,650	20,825	20,818
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,860	7,652	7,691	7,668	23,965
Cigna Healthcare of Texas, Inc.	Consolidated	11,195	11,575	12,004	11,891	15,640
	Dallas	336	347	360	357	424
	Houston	10,859	11,228	11,644	11,534	15,216
Community First Health Plans, Inc.	San Antonio*	133,425	132,809	135,113	136,271	139,431
Community Health Choice, Inc.	Houston*	300,352	291,839	293,515	294,551	355,465
Cook Children's Health Plan	Dallas*	116,929	115,366	118,162	120,587	118,188
Driscoll Children's Health Plan	Corpus Christi*	135,327	136,422	140,343	144,010	144,538
El Paso First Health Plans, Inc.	Consolidated	72,606	73,112	74,525	75,584	76,238
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,506,302	1,526,153	1,473,206	1,466,883	1,631,506
	Abilene	5,036	5,078	4,622	4,294	7,024
	Amarillo,Lubbock	12,801	12,406	10,867	9,947	16,323
	Austin	62,898	62,673	59,833	57,447	70,285
	Beaumont,Lufkin	5,494	5,051	4,411	4,058	5,030
	Corpus Christi	10,563	10,548	9,136	8,110	11,852
	Dallas,Ft Worth	181,220	174,688	156,234	143,232	149,703
	East Texas,Tyler	24,799	25,436	22,955	21,248	32,963
	El Paso	26,891	41,632	36,770	33,633	30,195
	Houston	3,701	166,636	149,435	137,692	141,102
	Midland	41,915	7,271	6,223	5,596	11,185
	Rio Grande Valley	170,971	26,294	23,134	21,239	21,478
	San Angelo	3,705	3,554	3,156	2,843	6,095
	San Antonio	34,723	38,443	29,218	26,337	38,877
Healthspring Life & Health Ins. Co., Inc	Consolidated	163,060	163,790	164,402	166,636	173,189
	TX HMO	157,563	158,292	158,912	161,162	168,584

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	393,695	391,592	379,969	372,413	233,334
	Austin	128,928	122,914	118,291	115,218	84,319
	Corpus Christi	32,948	32,773	31,820	30,289	15,630
	Dallas	20,063	20,985	21,771	22,377	0
	El Paso	9,521	9,476	9,433	9,386	0
	Houston	75,359	70,685	68,797	67,542	54,171
	San Antonio	114,573	122,258	117,258	114,981	76,832
K S Plan Administrators, LLC	Consolidated	29,334	29,531	29,804	30,015	30,304
Memorial Hermann Health Plan, Inc.	Consolidated	2,908	3,638	2,702	3,686	9,668
Molina Healthcare of Texas, Inc.	Consolidated	233,678	231,057	227,172	225,201	346,059
	Dallas	61,617	59,222	57,845	58,300	58,451
	El Paso	15,605	13,665	12,345	12,631	12,580
	Houston	42,397	41,008	39,552	39,732	39,827
	San Antonio	114,059	117,162	117,430	114,538	235,201
Parkland Community Health Plan, Inc.	Northeast TX*	208,926	206,449	206,575	207,893	200,269
Physicians Health Choice of Texas, LL	Consolidated	27,409	27,380	27,517	27,742	29,303
Scott & White Health Plan	Central TX*	177,444	179,377	179,411	182,163	169,442
Selectcare Health Plans, Inc.	Consolidated	3,938	3,885	3,791	3,670	3,119
SelectCare of Texas, L.L.C.	Consolidated	62,780	62,608	62,589	62,944	65,374
Sendero Health Plans, Inc.	Austin*	19,179	19,641	20,343	20,360	38,583
Seton Health Plan, Inc.	Austin*	25,466	25,801	25,988	25,906	26,193
SHA, L.L.C.	Consolidated	153,346	153,597	157,758	158,151	170,841
	Abilene	22,432	22,510	23,268	23,031	23,895
	Amarillo	17,215	17,372	18,098	17,986	23,709
	Lubbock	73,800	74,032	75,577	75,790	79,537
	Waco	7,353	7,134	8,400	7,993	9,948
	West & Central TX	32,546	32,549	32,415	33,351	33,752
Superior Healthplan, Inc.	Consolidated	455,357	462,915	468,618	467,292	454,968
	Austin	113,781	111,578	110,842	109,456	100,634
	Corpus Christi	31,203	31,228	31,436	31,379	31,303
	Dallas	28,641	31,047	31,836	32,123	31,277
	El Paso	62,367	61,081	60,779	60,371	58,270
	Lubbock	37,143	37,293	38,070	38,482	38,780
	San Antonio	147,178	149,276	152,422	152,349	151,868
	South TX	22	5,512	7,187	6,967	6,649
Texas Children's Health Plan, Inc.	Houston*	377,359	374,869	384,603	391,746	387,897
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	160
	Houston	0	0	0	0	119
	Beaumont	0	0	0	0	41
Prominence HealthFirst of Texas	Consolidated	0	435	462	499	1,221
	Amarillo	0	121	121	131	466
	South Texas	0	314	341	0	755
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	201,688	202,232	203,386	205,046	210,546
	Austin	0	0	0	0	0
	Austin,San Antoni	56,618	60,096	57,938	58,408	59,002
	Corpus Christi	6,718	6,374	6,542	6,616	6,832
	Dallas,Ft Worth	138,054	135,759	138,904	140,020	144,710
	Houston	298	3	2	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	236,466	236,282	237,932	241,299	241,003
	Austin,San Antoni	76,218	75,719	76,181	76,472	75,074
	Corpus Christi	10,429	10,529	10,402	10,416	10,402
	Houston	149,819	150,034	151,349	154,411	155,527
Unitedhealthcare of Texas, Inc.	Consolidated	4,021	5,948	6,757	9,486	18,405
	Austin,San Antoni	1,188	1,972	2,244	2,796	9,272
	Corpus Christi	218	225	192	295	1,052
	Dallas,Ft Worth	967	1,376	1,649	2,300	3,018
	Houston,Corpus C	1,648	2,375	2,672	4,095	5,063
UTMB Health Plans, Inc.	Galveston*	296	286	278	271	266
Allegian Insurance Co.	Harlingen*	13,365	13,587	13,703	13,676	22,978
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	41,570	0	0	47,567	45,711
TOTAL FOR TEXAS BASIC SERVICE		5,434,838	5,381,388	5,354,434	5,384,679	5,571,296
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,361,920	6,333,764	6,317,598	6,381,491	6,666,676

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	1,256,440	1,264,550	1,280,987	1,298,693	1,346,059
Aetna Health Inc.	Consolidated	409,697	422,595	310,211	154,869	169,946
	Austin	17,197	16,988	17,104	17,875	20,681
	Corpus Christi	227	875	238	600	216
	Dallas	205,553	206,892	147,248	38,767	43,368
	El Paso	2,811	2,990	2,506	2,175	1,836
	Houston	80,250	87,522	72,040	76,617	79,510
	San Antonio	103,659	107,328	71,075	18,835	24,335
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,976	248,027	248,348
	North Texas	0	0	55,879	165,231	166,581
	San Antonio	0	0	28,097	82,796	81,767
Amerigroup Texas, Inc.	Consolidated	2,052,096	2,052,801	2,063,599	2,080,911	2,054,321
	Austin	37,052	39,518	39,425	38,989	38,496
	Beaumont	44,499	45,609	45,602	45,397	44,169
	Corpus Christi	0	0	0	0	0
	Dallas	709,852	706,723	717,863	727,476	717,487
	El Paso	40,951	37,465	32,814	33,497	33,577
	Ft Worth	494,274	493,532	493,882	494,351	490,430
	Houston	507,123	495,839	489,427	492,433	484,550
	Lubbock	43,828	45,576	45,267	44,739	44,233
	San Antonio	65,627	64,670	61,660	62,917	61,890
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,370	(337)	46,458	24,098	63,716
Cigna Healthcare of Texas, Inc.	Consolidated	34,371	34,743	35,607	35,830	45,383
	Dallas	1,032	1,041	1,069	1,074	1,230
	Houston	33,339	33,702	34,538	34,756	44,153
Community First Health Plans, Inc.	San Antonio*	399,180	398,956	402,478	406,466	415,522
Community Health Choice, Inc.	Houston*	855,367	906,192	899,745	899,361	1,054,279
Cook Children's Health Plan	Dallas*	359,712	357,618	362,829	367,132	361,934
Driscoll Children's Health Plan	Corpus Christi*	1,510,480	(666,348)	432,792	439,715	446,641
El Paso First Health Plans, Inc.	Consolidated	219,039	218,378	221,860	225,708	227,630
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,054,568	4,583,881	4,466,521	4,368,561	4,814,135
	Abilene	11,850	15,526	14,380	13,207	19,921
	Amarillo,Lubbock	30,128	37,669	33,451	30,212	46,833
	Austin	171,384	189,701	182,259	175,454	207,808
	Beaumont,Lufkin	13,308	14,674	13,459	12,427	14,772
	Corpus Christi	23,576	32,079	27,994	24,733	33,703
	Dallas,Ft Worth	433,881	530,189	483,920	438,693	438,027
	East Texas,Tyler	56,961	77,326	70,787	64,984	94,331
	El Paso	61,988	155,954	114,819	103,145	85,735
	Houston	8,695	910,592	466,427	424,736	416,254
	Midland	90,914	(52,166)	18,962	17,220	31,727
	Rio Grande Valley	407,489	(266,708)	72,315	64,552	61,142
	San Angelo	8,707	10,645	9,710	8,388	17,369
	San Antonio	80,583	101,399	91,034	80,231	109,029
Healthspring Life & Health Ins. Co., Inc	Consolidated	477,966	490,847	492,981	497,315	523,359
	TX HMO	461,451	474,332	476,456	480,865	509,329

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	1,148,523	1,183,710	1,143,979	1,116,046	701,208
	Austin	367,099	349,840	354,010	344,830	251,057
	Corpus Christi	98,327	96,684	96,376	90,210	47,722
	Dallas	59,621	62,043	64,677	66,494	0
	El Paso	28,594	28,440	28,368	28,195	0
	Houston	229,976	206,892	207,235	202,281	164,679
	San Antonio	327,999	402,590	355,557	346,134	231,505
K S Plan Administrators, LLC	Consolidated	87,555	88,416	89,172	89,818	90,679
Memorial Hermann Health Plan, Inc.	Consolidated	7,812	9,716	9,158	10,683	28,416
Molina Healthcare of Texas, Inc.	Consolidated	672,534	701,272	683,361	676,408	965,939
	Dallas	179,023	182,117	175,681	174,759	175,422
	El Paso	46,372	43,058	37,723	37,780	37,538
	Houston	122,844	125,250	121,829	120,132	120,188
	San Antonio	324,295	350,847	348,128	343,737	632,791
Parkland Community Health Plan, Inc.	Northeast TX*	629,685	619,049	619,651	619,655	607,933
Physicians Health Choice of Texas, LL	Consolidated	82,276	82,181	82,372	82,984	87,627
Scott & White Health Plan	Central TX*	513,374	535,223	534,504	546,300	513,750
Selectcare Health Plans, Inc.	Consolidated	11,904	11,702	11,480	11,123	9,445
SelectCare of Texas, L.L.C.	Consolidated	188,526	188,053	187,937	188,636	196,330
Sendero Health Plans, Inc.	Austin*	57,538	60,486	67,487	57,986	106,441
Seton Health Plan, Inc.	Austin*	75,717	76,735	77,545	77,504	77,556
SHA, L.L.C.	Consolidated	459,427	460,628	464,934	471,752	505,314
	Abilene	66,804	67,348	68,352	68,865	71,224
	Amarillo	51,155	51,851	52,702	53,320	68,377
	Lubbock	221,182	222,158	224,532	226,643	236,268
	Waco	21,769	21,538	22,276	23,860	28,643
	West & Central TX	98,517	97,733	97,072	99,064	100,802
Superior Healthplan, Inc.	Consolidated	1,353,312	1,392,183	1,409,775	1,414,312	1,377,167
	Austin	338,176	340,592	335,215	333,193	304,528
	Corpus Christi	93,235	94,207	94,439	95,290	94,421
	Dallas	81,626	91,215	95,487	95,810	94,926
	El Paso	189,728	185,761	183,522	183,507	176,961
	Lubbock	111,298	112,355	114,260	116,215	116,824
	San Antonio	442,321	449,715	457,963	461,194	459,559
	South TX	22	11,276	20,607	20,343	20,972
Texas Children's Health Plan, Inc.	Houston*	1,169,246	1,158,373	1,173,345	1,188,168	1,189,757
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	464
	Houston	0	0	0	0	345
	Beaumont	0	0	0	0	119
Prominence HealthFirst of Texas	Consolidated	1,279	1,301	1,373	1,466	7,037
	Amarillo	0	715	368	382	1,437
	South Texas	0	1,865	1,005	(2,870)	2,242
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	603,863	606,139	609,444	613,230	631,172
	Austin	0	0	0	0	0
	Austin,San Antoni	169,530	180,017	173,607	174,686	176,847
	Corpus Christi	20,115	19,096	19,602	19,787	20,483
	Dallas,Ft Worth	413,333	406,737	416,232	418,753	433,836
	Houston	885	289	3	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	704,355	719,660	722,708	729,034	730,181
	Austin,San Antoni	230,196	232,371	232,673	232,083	229,878
	Corpus Christi	29,265	31,520	31,467	31,297	31,257
	Houston	444,894	455,769	458,568	465,654	469,046
Unitedhealthcare of Texas, Inc.	Consolidated	11,699	15,229	19,523	26,213	54,443
	Austin,San Antoni	3,440	5,033	6,653	8,128	28,002
	Corpus Christi	659	663	568	748	2,275
	Dallas,Ft Worth	2,768	3,512	4,576	6,243	8,984
	Houston,Corpus C	4,832	6,021	7,726	11,094	15,182
UTMB Health Plans, Inc.	Galveston*	893	873	844	819	804
Allegian Insurance Co.	Harlingen*	38,727	42,794	37,836	47,264	67,753
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	122,916	129,535	136,625	141,598	136,444
TOTAL FOR TEXAS BASIC SERVICE		16,921,828	15,303,618	16,299,568	16,230,656	16,605,619
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,593,447	18,149,714	19,184,470	19,155,197	19,861,276

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	40,300	37,454	36,332	35,581	33,153
	Austin	5,631	5,547	5,746	5,975	6,186
	Corpus Christi	69	96	103	79	62
	Dallas	9,865	9,041	8,517	8,546	8,038
	El Paso	897	873	803	627	587
	Houston	20,915	19,385	18,735	17,882	15,567
	San Antonio	2,923	2,512	2,428	2,472	2,713
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	11,168	11,547	11,975	11,861	10,581
	Dallas	335	346	359	356	287
	Houston	10,833	11,201	11,616	11,505	10,294
Community First Health Plans, Inc.	San Antonio*	5,221	5,143	5,167	5,094	5,103
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	9,379	9,546	10,071	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,339,883	3,311,012	3,273,978	3,239,251	3,065,973
	Abilene	138	156	173	168	222
	Amarillo,Lubbock	384	394	411	443	681
	Austin	2,088	2,127	2,061	2,307	2,467
	Beaumont,Lufkin	184	191	188	213	215
	Corpus Christi	121	122	137	165	217
	Dallas,Ft Worth	6,483	6,723	7,081	7,886	8,875
	East Texas,Tyler	579	635	669	790	967
	El Paso	766	568	587	852	1,112
	Houston	87	6,327	6,755	8,330	9,076
	Midland	567	145	147	180	275
	Rio Grande Valley	6,160	808	931	1,181	1,630
	San Angelo	145	110	107	121	147
	San Antonio	635	636	686	845	1,050
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	173,350	176,022	172,686	172,542	166,504
	Austin	53,776	52,518	51,730	52,503	47,560
	Corpus Christi	15,296	15,539	14,961	13,651	13,641
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	57,966	55,056	53,637	53,208	50,331
	San Antonio	44,197	50,690	50,154	50,994	52,590
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	1,643	5,790	1,310	2,100	3,743
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	84,412	84,354	84,826	87,482	85,942
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,502	8,459	8,565	8,557	8,518
SHA, L.L.C.	Consolidated	44,985	44,919	49,148	48,352	48,462
	Abilene	8,534	8,618	9,262	9,137	8,972
	Amarillo	10,664	10,805	11,534	11,219	11,880
	Lubbock	19,445	19,378	20,848	20,842	20,575
	Waco	6,342	6,118	7,504	7,154	7,035
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	55,728	56,733	58,885	58,771	59,742
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	10
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	301	3	2	2	2
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	3	0	0	0	0
	Houston	298	3	2	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	4,014	5,941	6,750	9,479	18,399
	Austin,San Antoni	1,186	1,970	2,242	2,794	9,271
	Corpus Christi	218	225	192	295	1,052
	Dallas,Ft Worth	967	1,376	1,649	2,300	3,018
	Houston,Corpus C	1,643	2,370	2,667	4,090	5,058
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	11,271	11,364	11,488	11,488	14,582
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		468,611	476,217	477,138	474,790	481,675
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,790,157	3,768,287	3,731,183	3,690,560	3,520,714

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	122,740	117,490	109,080	768,288	99,581
	Austin	17,071	16,848	16,975	17,737	18,345
	Corpus Christi	218	260	307	255	207
	Dallas	30,220	28,685	25,945	25,429	23,838
	El Paso	2,799	2,666	2,512	1,970	1,830
	Houston	63,007	60,813	55,989	53,961	47,249
	San Antonio	9,425	8,218	7,352	7,446	8,112
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	34,285	34,656	35,517	35,717	31,787
	Dallas	1,029	1,039	1,066	1,071	862
	Houston	33,256	33,617	34,451	34,646	30,925
Community First Health Plans, Inc.	San Antonio*	15,774	15,562	15,470	15,191	15,252
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	27,892	28,490	29,677	(86,059)	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,061,166	9,957,935	9,865,661	9,749,311	9,246,234
	Abilene	388	449	530	529	636
	Amarillo,Lubbock	1,138	1,137	1,206	1,248	1,990
	Austin	6,062	6,343	6,040	6,610	7,323
	Beaumont,Lufkin	531	565	580	596	634
	Corpus Christi	345	364	384	450	595
	Dallas,Ft Worth	18,826	19,959	20,884	22,303	26,027
	East Texas,Tyler	1,650	1,846	1,980	2,179	2,849
	El Paso	2,087	1,282	1,693	2,195	3,205
	Houston	229	36,354	19,854	22,502	26,778
	Midland	1,599	(654)	460	462	948
	Rio Grande Valley	17,688	(13,182)	2,689	3,072	4,670
	San Angelo	434	104	326	356	445
	San Antonio	1,811	1,917	2,006	2,279	3,034
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	530,133	538,661	523,068	513,336	503,524
	Austin	165,712	153,514	157,381	157,143	144,742
	Corpus Christi	46,739	44,965	45,514	40,028	42,060
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	176,578	164,355	161,588	158,441	153,147
	San Antonio	134,663	169,328	151,905	151,179	157,330
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,088	5,790	5,049	6,164	11,405
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	253,535	252,547	(506,082)	1,022,149	259,365
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	24,917	25,135	25,499	25,555	25,266
SHA, L.L.C.	Consolidated	135,597	134,926	138,908	143,901	145,773
	Abilene	25,725	25,772	26,354	27,321	27,055
	Amarillo	31,868	32,229	33,116	33,362	35,451
	Lubbock	58,803	58,412	59,810	61,878	61,892
	Waco	19,201	18,513	19,628	21,340	21,375
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	168,078	171,408	176,267	177,694	176,361
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	6
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	20
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	894	295	2	6	6
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	9	6	(1)	2	0
	Houston	885	289	3	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	11,678	15,208	19,502	26,192	54,425
	Austin,San Antoni	3,434	5,027	6,647	8,122	27,999
	Corpus Christi	659	663	568	748	2,275
	Dallas,Ft Worth	2,768	3,512	4,576	6,243	8,984
	Houston,Corpus C	4,817	6,006	7,711	11,079	15,167
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	32,719	36,199	31,217	40,697	43,660
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,415,118	1,432,851	661,806	2,753,612	1,445,565
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,423,496	11,334,302	10,468,835	12,438,142	10,612,665

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	13,078	15,727	15,851	16,081	23,861
	Austin	41	44	44	45	819
	Corpus Christi	3	105	116	110	3
	Dallas	4,408	4,411	4,396	4,455	6,579
	El Paso	4	66	71	75	2
	Houston	5,733	7,353	7,472	7,583	10,984
	San Antonio	2,889	3,748	3,752	3,813	5,474
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	110,719	110,621	111,262	113,514	120,228
	TX HMO	105,222	105,123	105,772	108,040	115,623

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	6,705	13,625	18,706	17,974	17,616
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	6,705	13,625	18,706	17,974	17,616
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	27,772	28,143	28,360	28,365	28,879
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	15	7,524	11,115	9,918	9,968
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	2,039	2,845	2,663	2,637
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3	2,731	4,674	4,008	4,002
	South TX	12	2,754	3,596	3,247	3,329
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		152,792	170,142	179,804	180,378	195,947
TOTAL FOR BASIC SERVICE (IND. WIDE)		158,289	175,640	185,294	185,852	200,552

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	50,945	52,832	55,500	58,178	65,298
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	36,588	43,129	47,053	46,450	46,212
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	68	71	72	91	246
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	24,965	24,618	25,560	26,795	29,562
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	88,410	89,735	101,114	102,116	0
	Austin	5,265	5,346	15,539	15,560	0
	Corpus Christi	14,283	14,252	14,230	14,246	0
	Dallas	20,063	20,985	21,771	22,377	0
	El Paso	9,521	9,476	9,433	9,386	0
	Houston	4,817	5,031	5,246	5,445	0
	San Antonio	24,273	24,363	24,500	24,668	0
K S Plan Administrators, LLC	Consolidated	29,334	29,531	29,804	30,015	30,304
Memorial Hermann Health Plan, Inc.	Consolidated	1,245	1,304	1,384	1,551	3,907
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	27,409	27,380	27,517	27,742	29,303
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	3,938	3,885	3,791	3,670	3,119
SelectCare of Texas, L.L.C.	Consolidated	62,780	62,608	62,589	62,944	65,374
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,256	3,225	3,181	3,163	3,076
	Abilene	252	251	254	256	245
	Amarillo	41	47	46	38	75
	Lubbock	2,937	2,901	2,862	2,836	2,706
	Waco	0	0	0	0	0
	West & Central TX	26	26	19	33	50
Superior Healthplan, Inc.	Consolidated	2,576	1,413	892	840	774
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	2,576	1,413	892	840	774
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	160
	Houston	0	0	0	0	119
	Beaumont	0	0	0	0	41
Prominence HealthFirst of Texas	Consolidated	0	435	462	499	1,221
	Amarillo	0	121	121	131	466
	South Texas	0	314	341	0	755
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	199,993	200,866	202,054	203,735	209,464
	Austin	0	0	0	0	0
	Austin,San Antoni	55,224	58,733	56,608	57,099	57,922
	Corpus Christi	6,718	6,374	6,542	6,616	6,832
	Dallas,Ft Worth	138,051	135,759	138,904	140,020	144,710
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	30,450	32,869	34,974	34,092	35,026
	Austin,San Antoni	1,665	1,742	1,892	1,995	2,169
	Corpus Christi	0	0	0	0	0
	Houston	28,785	31,127	33,082	32,097	32,857
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,801	1,825	1,846	1,869	1,984
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	41,570	0	0	47,567	45,711
TOTAL FOR TEXAS BASIC SERVICE		580,363	551,108	572,233	624,522	541,179
TOTAL FOR BASIC SERVICE (IND. WIDE)		605,328	576,161	598,255	651,448	572,122

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	39,707	57,009	34,987	48,071	70,365
	Austin	126	140	129	138	2,336
	Corpus Christi	9	615	(69)	345	9
	Dallas	13,665	15,432	11,015	13,338	19,530
	El Paso	12	324	(6)	205	6
	Houston	17,243	26,709	16,051	22,656	32,261
	San Antonio	8,652	13,789	7,867	11,389	16,223
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	331,955	331,931	333,153	337,901	363,078
	TX HMO	315,440	315,416	316,628	321,451	349,048

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	19,520	34,694	52,335	55,565	54,426
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	19,520	34,694	52,335	55,565	54,426
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	83,169	84,060	84,884	85,095	86,567
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	15	15,596	31,504	31,632	31,669
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	4,386	8,278	8,754	8,570
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3	5,579	12,985	12,689	12,596
	South TX	12	5,631	10,241	10,189	10,503
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		457,851	506,775	520,338	541,814	592,075
TOTAL FOR BASIC SERVICE (IND. WIDE)		474,366	523,290	536,863	558,264	606,105

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	148,510	156,888	164,037	171,480	193,884
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	108,890	123,869	137,659	141,112	139,489
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	200	11	415	249	732
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	74,917	74,154	76,008	79,022	88,182
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	264,329	267,880	356,473	305,493	0
	Austin	15,686	15,984	100,685	46,714	0
	Corpus Christi	42,884	42,747	42,722	42,716	0
	Dallas	59,621	62,043	64,677	66,494	0
	El Paso	28,594	28,440	28,368	28,195	0
	Houston	14,332	14,952	15,508	16,102	0
	San Antonio	72,746	72,992	73,437	73,915	0
K S Plan Administrators, LLC	Consolidated	87,555	88,416	89,172	89,818	90,679
Memorial Hermann Health Plan, Inc.	Consolidated	3,684	3,851	4,055	4,433	11,605
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	82,276	82,181	82,372	82,984	87,627
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	11,904	11,702	11,480	11,123	9,445
SelectCare of Texas, L.L.C.	Consolidated	188,526	188,053	187,937	188,636	196,330
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	9,813	9,704	9,578	9,492	9,373
	Abilene	762	761	757	769	739
	Amarillo	122	140	138	113	234
	Lubbock	8,854	8,725	8,623	8,521	8,255
	Waco	0	0	0	0	0
	West & Central TX	75	78	60	89	145
Superior Healthplan, Inc.	Consolidated	7,912	5,461	2,974	2,545	2,331
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,912	5,461	2,974	2,545	2,331
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	464
	Houston	0	0	0	0	345
	Beaumont	0	0	0	0	119
Prominence HealthFirst of Texas	Consolidated	1,279	1,301	1,373	1,466	3,679
	Amarillo	0	715	368	382	1,437
	South Texas	0	1,865	1,005	(2,870)	2,242
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	598,771	601,789	605,465	609,300	627,966
	Austin	0	0	0	0	0
	Austin,San Antoni	165,332	175,962	169,630	170,762	173,647
	Corpus Christi	20,115	19,096	19,602	19,787	20,483
	Dallas,Ft Worth	413,324	406,731	416,233	418,751	433,836
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	90,851	96,954	101,929	103,072	104,748
	Austin,San Antoni	4,969	5,300	5,698	5,944	6,389
	Corpus Christi	0	0	0	0	0
	Houston	85,882	91,654	96,231	97,128	98,359
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	5,294	5,434	5,512	5,568	5,891
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	122,916	129,535	136,625	141,598	136,444
TOTAL FOR TEXAS BASIC SERVICE		1,732,710	1,773,029	1,897,056	1,868,369	1,620,687
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,807,627	1,849,763	1,974,437	1,944,903	1,713,012

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	367,910	369,657	373,386	378,832	389,024
Aetna Health Inc.	Consolidated	74,534	74,437	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	49,039	49,295	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	25,495	25,142	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	75,063	74,657	73,533
	North Texas	0	0	50,095	49,966	49,477
	San Antonio	0	0	24,968	24,691	24,056
Amerigroup Texas, Inc.	Consolidated	600,970	587,272	588,264	582,333	579,451
	Austin	13,363	13,178	13,094	13,094	12,825
	Beaumont	14,912	14,816	14,806	14,806	14,365
	Corpus Christi	0	0	0	0	0
	Dallas	207,689	207,587	210,923	210,923	206,355
	El Paso	13,964	11,738	10,871	10,871	11,376
	Ft Worth	153,232	150,374	150,589	150,589	148,123
	Houston	160,437	154,223	153,285	153,285	151,846
	Lubbock	15,450	15,178	15,009	15,009	14,738
	San Antonio	21,923	20,178	19,687	19,687	19,823
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,525	6,767	6,693	7,194	6,598
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	109,504	109,041	110,477	111,871	110,131
Community Health Choice, Inc.	Houston*	227,918	226,065	230,890	233,885	230,742
Cook Children's Health Plan	Dallas*	96,449	95,133	96,740	99,099	96,671
Driscoll Children's Health Plan	Corpus Christi*	129,058	130,236	133,810	137,460	137,810
El Paso First Health Plans, Inc.	Consolidated	63,227	63,566	64,454	65,524	65,704
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	178,933	218,811	232,105	271,953	314,110
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	29,916	30,924	31,118	30,920	31,149
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	52,341	53,169	53,140	53,122	52,961
	TX HMO	52,341	53,169	53,140	53,122	52,961

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	205,027	195,058	188,827	190,038	189,477
	Dallas	58,077	55,818	54,416	55,000	54,957
	El Paso	15,605	13,665	12,345	12,631	12,580
	Houston	40,400	38,921	37,519	37,773	37,868
	San Antonio	90,945	86,654	84,547	84,634	84,072
Parkland Community Health Plan, Inc.	Northeast TX*	184,721	182,445	181,167	182,139	175,935
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	41,412	42,012	42,610	43,923	43,809
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,506	11,774	11,798	12,198	12,481
Seton Health Plan, Inc.	Austin*	16,964	17,342	17,423	17,349	17,675
SHA, L.L.C.	Consolidated	93,740	93,643	93,951	95,530	95,769
	Abilene	12,003	11,864	12,064	12,015	11,674
	Amarillo	4,852	4,770	4,810	5,052	5,203
	Lubbock	44,365	44,486	44,681	45,145	45,190
	Waco	0	0	0	0	0
	West & Central TX	32,520	32,523	32,396	33,318	33,702
Superior Healthplan, Inc.	Consolidated	418,158	419,641	422,719	423,838	417,558
	Austin	95,546	93,688	93,875	93,606	91,830
	Corpus Christi	30,182	30,193	30,352	30,318	30,174
	Dallas	28,641	29,008	28,991	29,460	28,640
	El Paso	57,948	56,764	56,481	56,223	53,958
	Lubbock	33,244	33,357	33,831	34,211	34,327
	San Antonio	137,565	137,973	139,552	140,135	139,122
	South TX	10	2,758	3,591	3,720	3,320
Texas Children's Health Plan, Inc.	Houston*	321,631	318,136	325,718	332,975	328,155
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	195,084	192,382	191,695	196,182	194,917
	Austin,San Antoni	74,553	73,977	74,289	74,477	72,905
	Corpus Christi	10,429	10,529	10,402	10,416	10,402
	Houston	110,102	107,876	107,004	111,289	111,610
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,248,595	3,218,700	3,239,943	3,269,069	3,249,550
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,397,612	3,406,587	3,440,930	3,510,102	3,532,511

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	1,107,930	1,107,662	1,116,951	1,127,212	1,152,175
Aetna Health Inc.	Consolidated	223,528	223,243	149,108	(595,879)	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	146,947	147,236	99,347	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	76,581	76,007	49,761	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	75,063	221,755	221,189
	North Texas	0	0	50,095	147,840	148,444
	San Antonio	0	0	24,968	73,915	72,745
Amerigroup Texas, Inc.	Consolidated	1,784,464	1,766,613	1,755,416	1,762,609	1,735,514
	Austin	37,052	39,518	39,425	38,989	38,496
	Beaumont	43,612	44,572	44,502	44,259	43,065
	Corpus Christi	0	0	0	0	0
	Dallas	624,135	620,018	626,504	631,027	618,943
	El Paso	40,951	37,465	32,814	33,497	33,577
	Ft Worth	453,239	451,419	449,205	447,800	443,667
	Houston	478,502	466,006	458,823	462,253	454,541
	Lubbock	43,828	45,576	45,267	44,739	44,233
	San Antonio	63,145	62,039	58,876	60,045	58,992
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	41,637	(41,637)	89,146	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	330,444	327,642	329,649	333,574	331,416
Community Health Choice, Inc.	Houston*	709,278	707,769	712,617	721,987	718,590
Cook Children's Health Plan	Dallas*	298,175	296,585	299,162	301,965	0
Driscoll Children's Health Plan	Corpus Christi*	1,405,661	(598,682)	413,581	420,035	426,926
El Paso First Health Plans, Inc.	Consolidated	191,147	189,888	192,183	195,547	196,825
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	441,668	632,705	683,643	747,784	933,842
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	89,620	92,062	93,000	93,148	93,301
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	146,011	158,916	159,828	159,414	160,281
	TX HMO	146,011	158,916	159,828	159,414	160,281

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	602,242	598,266	574,031	570,770	570,403
	Dallas	168,041	171,031	164,846	164,080	164,948
	El Paso	46,372	43,058	37,723	37,780	37,538
	Houston	116,609	118,475	115,251	113,761	114,113
	San Antonio	271,220	265,702	256,211	255,149	253,804
Parkland Community Health Plan, Inc.	Northeast TX*	557,506	547,038	545,019	542,861	532,964
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	124,518	125,216	(249,734)	506,447	130,792
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	37,518	35,899	35,816	36,933	37,036
Seton Health Plan, Inc.	Austin*	50,800	51,600	52,046	51,949	52,290
SHA, L.L.C.	Consolidated	283,426	280,972	282,396	285,079	287,044
	Abilene	36,214	35,601	36,232	35,917	35,380
	Amarillo	14,796	14,345	14,414	14,875	15,385
	Lubbock	133,974	133,371	134,738	135,312	135,622
	Waco	0	0	0	0	0
	West & Central TX	98,442	97,655	97,012	98,975	100,657
Superior Healthplan, Inc.	Consolidated	1,249,526	1,266,214	1,272,851	1,279,985	1,265,674
	Austin	291,559	285,181	283,400	284,096	278,928
	Corpus Christi	90,135	91,108	91,246	92,089	91,165
	Dallas	81,626	86,829	87,209	87,056	86,356
	El Paso	176,366	172,684	170,564	170,739	164,404
	Lubbock	99,625	100,638	101,742	103,376	103,753
	San Antonio	413,299	417,067	420,042	423,715	421,623
	South TX	10	5,645	10,366	10,154	10,469
Texas Children's Health Plan, Inc.	Houston*	1,001,168	986,965	997,078	1,010,474	1,013,396
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	580,132	588,390	586,020	591,621	592,304
	Austin,San Antoni	225,227	227,071	226,975	226,139	223,489
	Corpus Christi	29,265	31,520	31,467	31,297	31,257
	Houston	325,640	329,799	327,578	334,185	337,558
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,773,094	8,793,895	9,350,444	9,706,632	9,518,120
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,125,142	9,334,538	9,941,087	10,361,268	10,358,661

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	8,167	8,337	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,059	5,235	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,108	3,102	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,913	8,859	9,229
	North Texas	0	0	5,784	5,912	6,182
	San Antonio	0	0	3,129	2,947	3,047
Amerigroup Texas, Inc.	Consolidated	54,147	54,656	58,455	59,282	61,730
	Austin	0	0	0	0	0
	Beaumont	314	343	369	369	401
	Corpus Christi	0	0	0	0	0
	Dallas	29,225	29,097	31,342	31,342	33,791
	El Paso	0	0	0	0	0
	Ft Worth	13,976	14,260	15,376	15,376	16,186
	Houston	9,772	10,047	10,405	10,405	10,357
	Lubbock	0	0	0	0	0
	San Antonio	860	909	963	963	995
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	267	814	926	383	17,121
Cigna Healthcare of Texas, Inc.	Consolidated	27	28	29	30	5,059
	Dallas	1	1	1	1	137
	Houston	26	27	28	29	4,922
Community First Health Plans, Inc.	San Antonio*	18,700	18,625	19,469	19,306	24,197
Community Health Choice, Inc.	Houston*	63,384	65,774	63,817	60,725	123,229
Cook Children's Health Plan	Dallas*	20,480	20,233	21,422	21,488	21,517
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	10,060	10,534
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,897,826	1,872,911	1,774,801	1,644,544	1,391,032
	Abilene	4,898	4,922	4,449	4,126	6,802
	Amarillo,Lubbock	12,417	12,012	10,456	9,504	15,642
	Austin	30,894	29,622	26,654	24,220	36,669
	Beaumont,Lufkin	5,310	4,860	4,223	3,845	4,815
	Corpus Christi	10,442	10,426	8,999	7,945	11,635
	Dallas,Ft Worth	174,737	167,965	149,153	135,346	140,828
	East Texas,Tyler	24,220	24,801	22,286	20,458	31,996
	El Paso	26,125	41,064	36,183	32,781	29,083
	Houston	3,614	160,309	142,680	129,362	132,026
	Midland	41,348	7,126	6,076	5,416	10,910
	Rio Grande Valley	164,811	25,486	22,203	20,058	19,848
	San Angelo	7,189	3,444	3,049	2,722	5,948
	San Antonio	34,088	32,807	28,532	25,492	37,827
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	109,924	103,558	93,820	85,530	55,501
	Austin	58,459	52,819	48,609	44,783	34,986
	Corpus Christi	3,159	2,771	2,408	2,165	1,776
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,182	10,188	9,496	8,443	3,282
	San Antonio	36,124	37,780	33,307	30,139	15,457
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	20	75	8	35	2,018
Molina Healthcare of Texas, Inc.	Consolidated	21,946	22,374	19,639	17,189	138,966
	Dallas	3,540	3,404	3,429	3,300	3,494
	El Paso	0	0	0	0	0
	Houston	1,997	2,087	2,033	1,959	1,959
	San Antonio	16,409	16,883	14,177	11,930	133,513
Parkland Community Health Plan, Inc.	Northeast TX*	24,252	24,004	25,408	25,754	24,334
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,165	24,122	22,812	21,468	9,529
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	4,692	5,852	6,398	6,024	24,185
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	10,868	11,309	10,981	10,601	22,968
	Abilene	1,630	1,758	1,670	1,606	2,975
	Amarillo	1,272	1,367	1,327	1,295	6,144
	Lubbock	7,013	7,227	7,149	6,926	11,022
	Waco	953	957	835	774	2,827
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	34,608	34,337	64,787	63,151	57,803
	Austin	18,235	17,890	16,967	15,850	8,804
	Corpus Christi	1,021	1,035	1,084	1,061	1,129
	Dallas	0	0	0	0	0
	El Paso	4,419	4,317	4,298	4,148	4,312
	Lubbock	3,899	3,936	4,239	4,271	4,453
	San Antonio	7,034	7,159	7,304	7,366	7,970
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	3,348
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	5	5	5	5	4
	Austin	0	0	0	0	0
	Austin,San Antoni	5	5	5	5	4
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	10,932	11,031	11,263	11,025	11,060
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,932	11,031	11,263	11,025	11,060
Unitedhealthcare of Texas, Inc.	Consolidated	7	7	7	7	6
	Austin,San Antoni	2	2	2	2	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	5	5	5	5	5
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	293	398	369	319	6,412
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		945,977	930,383	893,471	842,516	1,112,779
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,303,710	2,278,450	2,203,329	2,065,785	2,019,782

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	23,722	24,853	17,036	(65,611)	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	14,721	15,539	10,941	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	9,001	9,314	6,095	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,913	26,272	27,159
	North Texas	0	0	5,784	17,391	18,137
	San Antonio	0	0	3,129	8,881	9,022
Amerigroup Texas, Inc.	Consolidated	158,742	162,319	170,524	177,190	179,318
	Austin	0	0	0	0	0
	Beaumont	887	1,037	1,100	1,138	1,104
	Corpus Christi	0	0	0	0	0
	Dallas	85,717	86,705	91,359	96,449	98,544
	El Paso	0	0	0	0	0
	Ft Worth	41,035	42,113	44,677	46,551	46,763
	Houston	28,621	29,833	30,604	30,180	30,009
	Lubbock	0	0	0	0	0
	San Antonio	2,482	2,631	2,784	2,872	2,898
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	4,594	(4,594)	3,568	0
Cigna Healthcare of Texas, Inc.	Consolidated	86	87	90	113	13,596
	Dallas	3	2	3	3	368
	Houston	83	85	87	110	13,228
Community First Health Plans, Inc.	San Antonio*	52,962	55,752	57,359	57,671	68,854
Community Health Choice, Inc.	Houston*	146,089	198,423	187,128	177,374	335,689
Cook Children's Health Plan	Dallas*	61,537	61,033	63,667	65,167	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	116,220	30,805
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,046,279	5,654,190	5,429,506	5,080,473	4,145,327
	Abilene	11,462	15,077	13,850	12,678	19,285
	Amarillo,Lubbock	28,990	36,532	32,245	28,964	44,843
	Austin	75,702	91,296	83,219	75,696	107,184
	Beaumont,Lufkin	12,777	14,109	12,879	11,831	14,138
	Corpus Christi	23,231	31,715	27,610	24,283	33,108
	Dallas,Ft Worth	415,055	510,230	463,036	416,390	412,000
	East Texas,Tyler	55,311	75,480	68,807	62,805	91,482
	El Paso	59,901	154,672	113,126	100,950	82,530
	Houston	8,466	874,238	446,573	402,234	389,476
	Midland	89,315	(51,512)	18,502	16,758	30,779
	Rio Grande Valley	389,801	(253,526)	69,626	61,480	56,472
	San Angelo	15,913	2,901	9,375	8,041	16,924
	San Antonio	78,772	99,482	89,028	77,952	105,995
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	288,840	313,627	282,572	261,243	164,713
	Austin	152,281	145,153	143,105	133,905	101,042
	Corpus Christi	8,083	8,354	7,482	6,788	5,023
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	37,884	26,437	28,964	26,392	9,855
	San Antonio	90,592	133,683	103,021	94,158	48,793
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	40	75	54	86	5,406
Molina Healthcare of Texas, Inc.	Consolidated	50,772	68,312	56,995	50,073	341,110
	Dallas	10,982	11,086	10,835	10,679	10,474
	El Paso	0	0	0	0	0
	Houston	6,235	6,775	6,578	6,371	6,075
	San Antonio	33,555	50,451	39,582	33,023	324,561
Parkland Community Health Plan, Inc.	Northeast TX*	72,226	71,964	74,632	76,794	74,969
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	50,300	71,256	(121,556)	254,595	33,456
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	14,076	18,136	25,099	14,977	63,215
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	29,094	33,528	32,581	31,788	61,435
	Abilene	4,064	5,159	4,953	4,810	7,967
	Amarillo	3,206	3,991	3,890	3,845	16,088
	Lubbock	19,430	21,534	21,273	20,803	30,370
	Waco	2,394	2,844	2,465	2,330	7,010
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	95,859	104,912	133,341	192,092	169,708
	Austin	46,617	55,411	51,815	49,097	25,600
	Corpus Christi	3,100	3,099	3,193	3,201	3,256
	Dallas	0	0	0	0	0
	El Paso	13,362	13,077	12,958	12,768	12,557
	Lubbock	11,673	11,717	12,518	12,839	13,071
	San Antonio	21,107	21,608	21,962	22,245	23,009
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	8,244
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	15	15	15	15	9
	Austin	0	0	0	0	0
	Austin,San Antoni	15	15	15	15	9
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	33,372	34,316	34,759	34,341	33,129
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	33,372	34,316	34,759	34,341	33,129
Unitedhealthcare of Texas, Inc.	Consolidated	21	21	21	21	18
	Austin,San Antoni	6	6	6	6	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	15	15	15	15	15
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	714	1,161	1,107	999	18,202
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,343,163	2,825,078	2,467,619	2,775,050	3,033,251
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,124,746	6,878,574	6,449,249	6,555,461	5,774,362

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,169	649	624	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,269	6,186	6,533	6,550	6,728
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,269,283	2,252,906	2,245,131	2,232,946	2,159,674
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,981	2,015	2,147	2,138	1,917
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	31,135
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,419	8,850	9,304	8,688	8,645
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,278,702	2,261,756	2,254,435	2,241,634	2,168,319

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	3,715	1,963	1,769	(7,447)	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	104,819	(67,666)	19,211	19,680	19,715
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,839,593	6,776,055	6,761,519	6,714,434	6,519,028
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	5,944	6,451	6,572	6,076	6,190
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	92,215
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		114,478	(59,252)	27,552	18,309	25,905
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,954,071	6,716,803	6,789,071	6,732,743	6,544,933

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	40,300	37,454	36,332	35,581	33,153
	Austin	5,631	5,547	5,746	5,975	6,186
	Corpus Christi	69	96	103	79	62
	Dallas	9,865	9,041	8,517	8,546	8,038
	El Paso	897	873	803	627	587
	Houston	20,915	19,385	18,735	17,882	15,567
	San Antonio	2,923	2,512	2,428	2,472	2,713
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	267	237	348	383	16,463
Cigna Healthcare of Texas, Inc.	Consolidated	11,195	11,575	12,004	11,891	15,640
	Dallas	336	347	360	357	424
	Houston	10,859	11,228	11,644	11,534	15,216
Community First Health Plans, Inc.	San Antonio*	6,674	6,508	6,437	6,294	10,736
Community Health Choice, Inc.	Houston*	38,343	39,758	35,421	33,612	96,626
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,302,404	1,282,724	1,215,541	1,168,135	1,287,834
	Abilene	5,036	5,078	4,622	4,294	7,024
	Amarillo,Lubbock	12,801	12,406	10,867	9,947	16,323
	Austin	32,982	31,749	28,715	26,527	39,136
	Beaumont,Lufkin	5,494	5,051	4,411	4,058	5,030
	Corpus Christi	10,563	10,548	9,136	8,110	11,852
	Dallas,Ft Worth	181,220	174,688	156,234	143,232	149,703
	East Texas,Tyler	24,799	25,436	22,955	21,248	32,963
	El Paso	26,891	41,632	36,770	33,633	30,195
	Houston	3,701	166,636	149,435	137,692	141,102
	Midland	41,915	7,271	6,223	5,596	11,185
	Rio Grande Valley	170,971	26,294	23,134	21,239	21,478
	San Angelo	3,705	3,554	3,156	2,843	6,095
	San Antonio	34,723	38,443	29,218	26,337	38,877
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	305,285	301,857	278,855	270,297	233,334
	Austin	123,663	117,568	102,752	99,658	84,319
	Corpus Christi	18,665	18,521	17,590	16,043	15,630
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	70,542	65,654	63,551	62,097	54,171
	San Antonio	90,300	97,895	92,758	90,313	76,832
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	1,663	2,334	1,318	2,135	5,761
Molina Healthcare of Texas, Inc.	Consolidated	16,409	16,883	14,177	11,930	133,513
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	16,409	16,883	14,177	11,930	133,513
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	108,260	109,222	108,441	109,875	96,754
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	4,692	5,852	6,398	6,024	24,185
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	52,132	52,511	56,408	55,240	67,480
	Abilene	10,177	10,395	10,950	10,760	11,976
	Amarillo	12,322	12,555	13,242	12,896	18,431
	Lubbock	22,280	22,427	23,816	23,591	27,125
	Waco	7,353	7,134	8,400	7,993	9,948
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	9,837	9,689	8,659	7,601	0
	Austin	9,837	9,689	8,659	7,601	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	1,695	1,366	1,332	1,311	1,082
	Austin	0	0	0	0	0
	Austin,San Antonio	1,394	1,363	1,330	1,309	1,080
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	3	0	0	0	0
	Houston	298	3	2	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	4,021	5,948	6,757	9,486	18,405
	Austin,San Antonio	1,188	1,972	2,244	2,796	9,272
	Corpus Christi	218	225	192	295	1,052
	Dallas,Ft Worth	967	1,376	1,649	2,300	3,018
	Houston,Corpus Ch	1,648	2,375	2,672	4,095	5,063
UTMB Health Plans, Inc.	Galveston*	296	286	278	271	266
Allegian Insurance Co.	Harlingen*	11,564	11,762	11,857	11,807	20,994
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,167,434	1,162,028	1,069,898	1,018,494	1,285,355
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,915,037	1,895,966	1,800,563	1,741,873	2,062,226

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	122,740	117,490	109,080	106,798	99,581
	Austin	17,071	16,848	16,975	17,737	18,345
	Corpus Christi	218	260	307	255	207
	Dallas	30,220	28,685	25,945	25,429	23,838
	El Paso	2,799	2,666	2,512	1,970	1,830
	Houston	63,007	60,813	55,989	53,961	47,249
	San Antonio	9,425	8,218	7,352	7,446	8,112
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	474	343	1,487	1,264	40,856
Cigna Healthcare of Texas, Inc.	Consolidated	34,371	34,743	35,607	35,830	45,383
	Dallas	1,032	1,041	1,069	1,074	1,230
	Houston	33,339	33,702	34,538	34,756	44,153
Community First Health Plans, Inc.	San Antonio*	18,275	19,671	19,174	18,454	29,422
Community Health Choice, Inc.	Houston*	70,916	118,634	104,313	94,980	253,799
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,537,983	3,877,022	3,706,870	3,541,755	3,792,111
	Abilene	11,850	15,526	14,380	13,207	19,921
	Amarillo,Lubbock	30,128	37,669	33,451	30,212	46,833
	Austin	81,764	97,639	89,259	82,306	114,507
	Beaumont,Lufkin	13,308	14,674	13,459	12,427	14,772
	Corpus Christi	23,576	32,079	27,994	24,733	33,703
	Dallas,Ft Worth	433,881	530,189	483,920	438,693	438,027
	East Texas,Tyler	56,961	77,326	70,787	64,984	94,331
	El Paso	61,988	155,954	114,819	103,145	85,735
	Houston	8,695	910,592	466,427	424,736	416,254
	Midland	90,914	(52,166)	18,962	17,220	31,727
	Rio Grande Valley	407,489	(266,708)	72,315	64,552	61,142
	San Angelo	8,707	10,645	9,710	8,388	17,369
	San Antonio	80,583	101,399	91,034	80,231	109,029
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	884,194	915,830	787,506	810,553	701,208
	Austin	351,413	333,856	253,325	298,116	251,057
	Corpus Christi	55,443	53,937	53,654	47,494	47,722
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	215,644	191,940	191,727	186,179	164,679
	San Antonio	255,253	329,598	282,120	272,219	231,505
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,128	5,865	5,103	6,250	16,811
Molina Healthcare of Texas, Inc.	Consolidated	33,555	50,451	39,582	33,023	324,561
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	33,555	50,451	39,582	33,023	324,561
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	305,687	325,947	322,356	331,756	296,391
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	14,076	18,136	25,099	14,977	63,215
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	153,655	169,952	172,960	177,181	195,630
	Abilene	29,828	30,986	31,363	32,179	35,105
	Amarillo	36,237	37,366	38,150	38,332	52,758
	Lubbock	65,821	80,062	81,171	82,810	79,124
	Waco	21,769	21,538	22,276	23,860	28,643
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	21,168	30,336	26,814	24,074	0
	Austin	21,168	30,336	26,814	24,074	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	3,358
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	5,092	4,350	3,979	3,930	3,206
	Austin	0	0	0	0	0
	Austin,San Antonio	4,198	4,055	3,977	3,924	3,200
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	9	6	(1)	2	0
	Houston	885	289	3	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	11,699	15,229	19,523	26,213	54,443
	Austin,San Antonio	3,440	5,033	6,653	8,128	28,002
	Corpus Christi	659	663	568	748	2,275
	Dallas,Ft Worth	2,768	3,512	4,576	6,243	8,984
	Houston,Corpus Ch	4,832	6,021	7,726	11,094	15,182
UTMB Health Plans, Inc.	Galveston*	893	873	844	819	804
Allegian Insurance Co.	Harlingen*	33,433	37,360	32,324	41,696	61,862
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,024,200	3,530,028	3,212,268	3,092,632	3,673,880
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,252,339	5,742,232	5,412,621	5,269,553	5,982,641

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	17,075	17,227	17,081	17,997	15,461
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		17,075	17,227	17,081	17,997	15,461
TOTAL FOR BASIC SERVICE (IND. WIDE)		17,075	17,227	17,081	17,997	15,461

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	52,031	51,366	51,129	53,273	45,992
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		52,031	51,366	51,129	53,273	45,992
TOTAL FOR BASIC SERVICE (IND. WIDE)		52,031	51,366	51,129	53,273	45,992

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	8,167	8,337	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,059	5,235	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,108	3,102	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,913	8,859	9,229
	North Texas	0	0	5,784	5,912	6,182
	San Antonio	0	0	3,129	2,947	3,047
Amerigroup Texas, Inc.	Consolidated	54,147	54,656	58,455	59,282	61,730
	Austin	0	0	0	0	0
	Beaumont	314	343	369	386	401
	Corpus Christi	0	0	0	0	0
	Dallas	29,225	29,097	31,342	32,460	33,791
	El Paso	0	0	0	0	0
	Ft Worth	13,976	14,260	15,376	15,505	16,186
	Houston	9,772	10,047	10,405	9,990	10,357
	Lubbock	0	0	0	0	0
	San Antonio	860	909	963	941	995
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	516	577	578	592	658
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,247	17,260	18,199	18,106	18,564
Community Health Choice, Inc.	Houston*	26,042	26,016	27,204	27,052	28,097
Cook Children's Health Plan	Dallas*	20,480	20,233	21,422	21,488	21,517
Driscoll Children's Health Plan	Corpus Christi*	6,269	6,186	6,533	6,550	6,728
El Paso First Health Plans, Inc.	Consolidated	9,379	9,546	10,071	10,060	10,534
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,238	5,711	5,949	5,945	5,941
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	5,238	5,711	5,949	5,945	5,941
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,537	5,491	5,462	5,259	5,453
	Dallas	3,540	3,404	3,429	3,300	3,494
	El Paso	0	0	0	0	0
	Houston	1,997	2,087	2,033	1,959	1,959
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	24,205	24,004	25,408	25,754	24,334
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	1,981	2,015	2,147	2,138	1,917
Seton Health Plan, Inc.	Austin*	8,502	8,459	8,565	8,557	8,518
SHA, L.L.C.	Consolidated	4,218	4,218	4,218	4,218	4,516
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,218	4,218	4,218	4,218	4,516
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	24,771	24,648	25,233	25,095	26,668
	Austin	8,398	8,201	8,308	8,249	8,804
	Corpus Christi	1,021	1,035	1,084	1,061	1,129
	Dallas	0	0	0	0	0
	El Paso	4,419	4,317	4,298	4,148	4,312
	Lubbock	3,899	3,936	4,239	4,271	4,453
	San Antonio	7,034	7,159	7,304	7,366	7,970
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	55,728	56,733	58,885	58,771	59,742
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	10,932	11,031	11,263	11,025	11,060
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	10,932	11,031	11,263	11,025	11,060
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		283,359	285,121	298,505	298,751	305,206
TOTAL FOR BASIC SERVICE (IND. WIDE)		283,359	285,121	298,505	298,751	305,206

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	23,722	24,853	17,036	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	14,721	15,539	10,941	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	9,001	9,314	6,095	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,913	26,272	27,159
	North Texas	0	0	5,784	17,391	18,137
	San Antonio	0	0	3,129	8,881	9,022
Amerigroup Texas, Inc.	Consolidated	158,742	162,319	170,524	177,190	179,318
	Austin	0	0	0	0	0
	Beaumont	887	1,037	1,100	1,138	1,104
	Corpus Christi	0	0	0	0	0
	Dallas	85,717	86,705	91,359	96,449	98,544
	El Paso	0	0	0	0	0
	Ft Worth	41,035	42,113	44,677	46,551	46,763
	Houston	28,621	29,833	30,604	30,180	30,009
	Lubbock	0	0	0	0	0
	San Antonio	2,482	2,631	2,784	2,872	2,898
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	1,556	169	3,254	1,841	1,910
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	50,461	51,643	53,655	54,438	54,684
Community Health Choice, Inc.	Houston*	75,173	79,789	82,815	82,394	81,890
Cook Children's Health Plan	Dallas*	61,537	61,033	63,667	65,167	64,045
Driscoll Children's Health Plan	Corpus Christi*	104,819	(67,666)	19,211	19,680	19,715
El Paso First Health Plans, Inc.	Consolidated	27,892	28,490	29,677	30,161	30,805
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	15,682	16,669	17,344	17,635	17,894
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	15,682	16,669	17,344	17,635	17,894
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	17,217	17,861	17,413	17,050	16,549
	Dallas	10,982	11,086	10,835	10,679	10,474
	El Paso	0	0	0	0	0
	Houston	6,235	6,775	6,578	6,371	6,075
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	72,179	72,011	74,632	76,794	74,969
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	5,944	6,451	6,572	6,076	6,190
Seton Health Plan, Inc.	Austin*	24,917	25,135	25,499	25,555	25,266
SHA, L.L.C.	Consolidated	12,533	0	0	0	13,267
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	12,533	0	0	0	13,267
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	74,691	74,576	75,632	76,076	77,493
	Austin	25,449	25,075	25,001	25,023	25,600
	Corpus Christi	3,100	3,099	3,193	3,201	3,256
	Dallas	0	0	0	0	0
	El Paso	13,362	13,077	12,958	12,768	12,557
	Lubbock	11,673	11,717	12,518	12,839	13,071
	San Antonio	21,107	21,608	21,962	22,245	23,009
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	168,078	171,408	176,267	177,694	176,361
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	33,372	34,316	34,759	34,341	33,129
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	33,372	34,316	34,759	34,341	33,129
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		928,515	759,057	876,870	888,364	900,644
TOTAL FOR BASIC SERVICE (IND. WIDE)		928,515	759,057	876,870	888,364	900,644

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	34,215	34,635	35,797	34,933	33,917
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	34,215	34,635	35,797	34,933	33,917
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		34,215	34,635	35,797	34,933	33,917
TOTAL FOR BASIC SERVICE (IND. WIDE)		34,215	34,635	35,797	34,933	33,917

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	102,850	104,731	107,559	107,066	101,594
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	102,850	104,731	107,559	107,066	101,594
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston,Corpus Ch	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		102,850	104,731	107,559	107,066	101,594
TOTAL FOR BASIC SERVICE (IND. WIDE)		102,850	104,731	107,559	107,066	101,594

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	418,855	422,489	428,886	437,010	454,322
Aetna Health Inc.	Consolidated	136,079	135,955	52,183	51,662	57,014
	Austin	5,672	5,591	5,790	6,020	7,005
	Corpus Christi	72	201	219	189	65
	Dallas	68,371	67,982	12,913	13,001	14,617
	El Paso	901	939	874	702	589
	Houston	26,648	26,738	26,207	25,465	26,551
	San Antonio	34,415	34,504	6,180	6,285	8,187
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,976	83,516	82,762
	North Texas	0	0	55,879	55,878	55,659
	San Antonio	0	0	28,097	27,638	27,103
Amerigroup Texas, Inc.	Consolidated	691,705	685,057	693,772	688,065	687,393
	Austin	13,363	13,178	13,094	12,884	12,825
	Beaumont	15,226	15,159	15,175	14,880	14,766
	Corpus Christi	0	0	0	0	0
	Dallas	236,914	236,684	242,265	240,331	240,146
	El Paso	13,964	11,738	10,871	11,259	11,376
	Ft Worth	167,208	164,634	165,965	164,052	164,309
	Houston	170,209	164,270	163,690	162,597	162,203
	Lubbock	15,450	15,178	15,009	14,787	14,738
	San Antonio	22,783	21,087	20,650	20,825	20,818
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,860	7,652	7,691	7,668	23,965
Cigna Healthcare of Texas, Inc.	Consolidated	11,195	11,575	12,004	11,891	15,640
	Dallas	336	347	360	357	424
	Houston	10,859	11,228	11,644	11,534	15,216
Community First Health Plans, Inc.	San Antonio*	133,425	132,809	135,113	136,271	139,431
Community Health Choice, Inc.	Houston*	300,352	291,839	293,515	294,551	355,465
Cook Children's Health Plan	Dallas*	116,929	115,366	118,162	120,587	118,188
Driscoll Children's Health Plan	Corpus Christi*	135,327	136,422	140,343	144,010	144,538
El Paso First Health Plans, Inc.	Consolidated	72,606	73,112	74,525	75,584	76,238
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,506,302	1,526,153	1,473,206	1,466,883	1,631,506
	Abilene	5,036	5,078	4,622	4,294	7,024
	Amarillo,Lubbock	12,801	12,406	10,867	9,947	16,323
	Austin	62,898	62,673	59,833	57,447	70,285
	Beaumont,Lufkin	5,494	5,051	4,411	4,058	5,030
	Corpus Christi	10,563	10,548	9,136	8,110	11,852
	Dallas,Ft Worth	181,220	174,688	156,234	143,232	149,703
	East Texas,Tyler	24,799	25,436	22,955	21,248	32,963
	El Paso	26,891	41,632	36,770	33,633	30,195
	Houston	3,701	166,636	149,435	137,692	141,102
	Midland	41,915	7,271	6,223	5,596	11,185
	Rio Grande Valley	170,971	26,294	23,134	21,239	21,478
	San Angelo	3,705	3,554	3,156	2,843	6,095
	San Antonio	34,723	38,443	29,218	26,337	38,877
Healthspring Life & Health Ins. Co., Inc	Consolidated	163,060	163,790	164,402	166,636	173,189
	TX HMO	157,563	158,292	158,912	161,162	168,584

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	393,695	391,592	379,969	372,413	233,334
	Austin	128,928	122,914	118,291	115,218	84,319
	Corpus Christi	32,948	32,773	31,820	30,289	15,630
	Dallas	20,063	20,985	21,771	22,377	0
	El Paso	9,521	9,476	9,433	9,386	0
	Houston	75,359	70,685	68,797	67,542	54,171
	San Antonio	114,573	122,258	117,258	114,981	76,832
K S Plan Administrators, LLC	Consolidated	29,334	29,531	29,804	30,015	30,304
Memorial Hermann Health Plan, Inc.	Consolidated	2,908	3,638	2,702	3,686	9,668
Molina Healthcare of Texas, Inc.	Consolidated	199,463	196,422	191,375	190,268	312,142
	Dallas	61,617	59,222	57,845	58,300	58,451
	El Paso	15,605	13,665	12,345	12,631	12,580
	Houston	8,182	6,373	3,755	4,799	5,910
	San Antonio	114,059	117,162	117,430	114,538	235,201
Parkland Community Health Plan, Inc.	Northeast TX*	208,926	206,449	206,575	207,893	200,269
Physicians Health Choice of Texas, LL	Consolidated	27,409	27,380	27,517	27,742	29,303
Scott & White Health Plan	Central TX*	177,444	179,377	179,411	182,163	169,442
Selectcare Health Plans, Inc.	Consolidated	3,938	3,885	3,791	3,670	3,119
SelectCare of Texas, L.L.C.	Consolidated	62,780	62,608	62,589	62,944	65,374
Sendero Health Plans, Inc.	Austin*	19,179	19,641	20,343	20,360	38,583
Seton Health Plan, Inc.	Austin*	25,466	25,801	25,988	25,906	26,193
SHA, L.L.C.	Consolidated	153,346	153,597	157,758	158,151	170,841
	Abilene	22,432	22,510	23,268	23,031	23,895
	Amarillo	17,215	17,372	18,098	17,986	23,709
	Lubbock	73,800	74,032	75,577	75,790	79,537
	Waco	7,353	7,134	8,400	7,993	9,948
	West & Central TX	32,546	32,549	32,415	33,351	33,752
Superior Healthplan, Inc.	Consolidated	455,357	462,915	468,618	467,292	454,968
	Austin	113,781	111,578	110,842	109,456	100,634
	Corpus Christi	31,203	31,228	31,436	31,379	31,303
	Dallas	28,641	31,047	31,836	32,123	31,277
	El Paso	62,367	61,081	60,779	60,371	58,270
	Lubbock	37,143	37,293	38,070	38,482	38,780
	San Antonio	147,178	149,276	152,422	152,349	151,868
	South TX	22	5,512	7,187	6,967	6,649
Texas Children's Health Plan, Inc.	Houston*	377,359	374,869	384,603	391,746	387,897
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	160
	Houston	0	0	0	0	119
	Beaumont	0	0	0	0	41
Prominence HealthFirst of Texas	Consolidated	0	435	462	499	1,221
	Amarillo	0	121	121	131	466
	South Texas	0	314	341	0	755
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	201,688	202,232	203,386	205,046	210,546
	Austin	0	0	0	0	0
	Austin,San Antonio	56,618	60,096	57,938	58,408	59,002
	Corpus Christi	6,718	6,374	6,542	6,616	6,832
	Dallas,Ft Worth	138,054	135,759	138,904	140,020	144,710
	Houston	298	3	2	2	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	236,466	236,282	237,932	241,299	241,003
	Austin,San Antonio	76,218	75,719	76,181	76,472	75,074
	Corpus Christi	10,429	10,529	10,402	10,416	10,402
	Houston	149,819	150,034	151,349	154,411	155,527
Unitedhealthcare of Texas, Inc.	Consolidated	4,021	5,948	6,757	9,486	18,405
	Austin,San Antonio	1,188	1,972	2,244	2,796	9,272
	Corpus Christi	218	225	192	295	1,052
	Dallas,Ft Worth	967	1,376	1,649	2,300	3,018
	Houston,Corpus Ch	1,648	2,375	2,672	4,095	5,063
UTMB Health Plans, Inc.	Galveston*	296	286	278	271	266
Allegian Insurance Co.	Harlingen*	13,365	13,587	13,703	13,676	22,978
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	41,570	0	0	47,567	45,711
TOTAL FOR TEXAS BASIC SERVICE		5,400,623	5,346,753	5,318,637	5,349,746	5,537,379
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,327,705	6,299,129	6,281,801	6,346,558	6,632,759

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	1,256,440	1,264,550	1,280,987	1,298,693	1,346,059
Aetna Health Inc.	Consolidated	409,697	422,595	310,211	154,869	169,946
	Austin	17,197	16,988	17,104	17,875	20,681
	Corpus Christi	227	875	238	600	216
	Dallas	205,553	206,892	147,248	38,767	43,368
	El Paso	2,811	2,990	2,506	2,175	1,836
	Houston	80,250	87,522	72,040	76,617	79,510
	San Antonio	103,659	107,328	71,075	18,835	24,335
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,976	248,027	248,348
	North Texas	0	0	55,879	165,231	166,581
	San Antonio	0	0	28,097	82,796	81,767
Amerigroup Texas, Inc.	Consolidated	2,052,096	2,052,801	2,063,599	2,080,911	2,054,321
	Austin	37,052	39,518	39,425	38,989	38,496
	Beaumont	44,499	45,609	45,602	45,397	44,169
	Corpus Christi	0	0	0	0	0
	Dallas	709,852	706,723	717,863	727,476	717,487
	El Paso	40,951	37,465	32,814	33,497	33,577
	Ft Worth	494,274	493,532	493,882	494,351	490,430
	Houston	507,123	495,839	489,427	492,433	484,550
	Lubbock	43,828	45,576	45,267	44,739	44,233
	San Antonio	65,627	64,670	61,660	62,917	61,890
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,370	(337)	46,458	24,098	63,716
Cigna Healthcare of Texas, Inc.	Consolidated	34,371	34,743	35,607	35,830	45,383
	Dallas	1,032	1,041	1,069	1,074	1,230
	Houston	33,339	33,702	34,538	34,756	44,153
Community First Health Plans, Inc.	San Antonio*	399,180	398,956	402,478	406,466	415,522
Community Health Choice, Inc.	Houston*	855,367	906,192	899,745	899,361	1,054,279
Cook Children's Health Plan	Dallas*	359,712	357,618	362,829	367,132	361,934
Driscoll Children's Health Plan	Corpus Christi*	1,510,480	(666,348)	432,792	439,715	446,641
El Paso First Health Plans, Inc.	Consolidated	219,039	218,378	221,860	225,708	227,630
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,054,568	4,583,881	4,466,521	4,368,561	4,814,135
	Abilene	11,850	15,526	14,380	13,207	19,921
	Amarillo,Lubbock	30,128	37,669	33,451	30,212	46,833
	Austin	171,384	189,701	182,259	175,454	207,808
	Beaumont,Lufkin	13,308	14,674	13,459	12,427	14,772
	Corpus Christi	23,576	32,079	27,994	24,733	33,703
	Dallas,Ft Worth	433,881	530,189	483,920	438,693	438,027
	East Texas,Tyler	56,961	77,326	70,787	64,984	94,331
	El Paso	61,988	155,954	114,819	103,145	85,735
	Houston	8,695	910,592	466,427	424,736	416,254
	Midland	90,914	(52,166)	18,962	17,220	31,727
	Rio Grande Valley	407,489	(266,708)	72,315	64,552	61,142
	San Angelo	8,707	10,645	9,710	8,388	17,369
	San Antonio	80,583	101,399	91,034	80,231	109,029
Healthspring Life & Health Ins. Co., Inc	Consolidated	477,966	490,847	492,981	497,315	523,359
	TX HMO	461,451	474,332	476,456	480,865	509,329

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2015
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	1,148,523	1,183,710	1,143,979	1,116,046	701,208
	Austin	367,099	349,840	354,010	344,830	251,057
	Corpus Christi	98,327	96,684	96,376	90,210	47,722
	Dallas	59,621	62,043	64,677	66,494	0
	El Paso	28,594	28,440	28,368	28,195	0
	Houston	229,976	206,892	207,235	202,281	164,679
	San Antonio	327,999	402,590	355,557	346,134	231,505
K S Plan Administrators, LLC	Consolidated	87,555	88,416	89,172	89,818	90,679
Memorial Hermann Health Plan, Inc.	Consolidated	7,812	9,716	9,158	10,683	28,416
Molina Healthcare of Texas, Inc.	Consolidated	569,684	596,541	575,802	569,342	864,345
	Dallas	179,023	182,117	175,681	174,759	175,422
	El Paso	46,372	43,058	37,723	37,780	37,538
	Houston	19,994	20,519	14,270	13,066	18,594
	San Antonio	324,295	350,847	348,128	343,737	632,791
Parkland Community Health Plan, Inc.	Northeast TX*	629,685	619,049	619,651	619,655	607,933
Physicians Health Choice of Texas, LL	Consolidated	82,276	82,181	82,372	82,984	87,627
Scott & White Health Plan	Central TX*	513,374	535,223	534,504	546,300	513,750
Selectcare Health Plans, Inc.	Consolidated	11,904	11,702	11,480	11,123	9,445
SelectCare of Texas, L.L.C.	Consolidated	188,526	188,053	187,937	188,636	196,330
Sendero Health Plans, Inc.	Austin*	57,538	60,486	67,487	57,986	106,441
Seton Health Plan, Inc.	Austin*	75,717	76,735	77,545	77,504	77,556
SHA, L.L.C.	Consolidated	459,427	460,628	464,934	471,752	505,314
	Abilene	66,804	67,348	68,352	68,865	71,224
	Amarillo	51,155	51,851	52,702	53,320	68,377
	Lubbock	221,182	222,158	224,532	226,643	236,268
	Waco	21,769	21,538	22,276	23,860	28,643
	West & Central TX	98,517	97,733	97,072	99,064	100,802
Superior Healthplan, Inc.	Consolidated	1,353,312	1,392,183	1,409,775	1,414,312	1,377,167
	Austin	338,176	340,592	335,215	333,193	304,528
	Corpus Christi	93,235	94,207	94,439	95,290	94,421
	Dallas	81,626	91,215	95,487	95,810	94,926
	El Paso	189,728	185,761	183,522	183,507	176,961
	Lubbock	111,298	112,355	114,260	116,215	116,824
	San Antonio	442,321	449,715	457,963	461,194	459,559
	South TX	22	11,276	20,607	20,343	20,972
Texas Children's Health Plan, Inc.	Houston*	1,169,246	1,158,373	1,173,345	1,188,168	1,189,757
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	464
	Houston	0	0	0	0	345
	Beaumont	0	0	0	0	119
Prominence HealthFirst of Texas	Consolidated	1,279	1,301	1,373	1,466	7,037
	Amarillo	0	715	368	382	1,437
	South Texas	0	1,865	1,005	(2,870)	2,242
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	603,863	606,139	609,444	613,230	631,172
	Austin	0	0	0	0	0
	Austin,San Antonio	169,530	180,017	173,607	174,686	176,847
	Corpus Christi	20,115	19,096	19,602	19,787	20,483
	Dallas,Ft Worth	413,333	406,737	416,232	418,753	433,836
	Houston	885	289	3	4	6
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	704,355	719,660	722,708	729,034	730,181
	Austin,San Antonio	230,196	232,371	232,673	232,083	229,878
	Corpus Christi	29,265	31,520	31,467	31,297	31,257
	Houston	444,894	455,769	458,568	465,654	469,046
Unitedhealthcare of Texas, Inc.	Consolidated	11,699	15,229	19,523	26,213	54,443
	Austin,San Antonio	3,440	5,033	6,653	8,128	28,002
	Corpus Christi	659	663	568	748	2,275
	Dallas,Ft Worth	2,768	3,512	4,576	6,243	8,984
	Houston,Corpus Ch	4,832	6,021	7,726	11,094	15,182
UTMB Health Plans, Inc.	Galveston*	893	873	844	819	804
Allegian Insurance Co.	Harlingen*	38,727	42,794	37,836	47,264	67,753
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	122,916	129,535	136,625	141,598	136,444
TOTAL FOR TEXAS BASIC SERVICE		16,818,978	15,198,887	16,192,009	16,123,590	16,504,025
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,490,597	18,044,983	19,076,911	19,048,131	19,759,682

* Operates in only one service area

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$408.35	$415.28	$416.09	$426.14	$420.04
	Austin	$369.76	$373.37	$370.00	$389.96	$386.64
	Corpus Christi	$240.56	$317.10	$280.57	$336.67	$392.34
	Dallas	$433.66	$463.34	$450.62	$457.60	$463.99
	El Paso	$353.17	$340.44	$331.30	$362.12	$340.94
	Houston	$429.20	$418.40	$424.76	$431.69	$423.75
	San Antonio	$277.95	$337.74	$369.23	$384.76	$363.46
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$2.54	$4.42	$10.24	$12.07	$219.45
Cigna Healthcare of Texas, Inc.	Consolidated	$19,196.55	$19,592.26	$19,700.66	$20,289.50	$21,627.15
	Dallas	$17.83	$18.16	$18.29	$18.81	$16.33
	Houston	$1,051.52	$1,005.73	$1,065.41	$1,145.40	$879.63
Community First Health Plans, Inc.	San Antonio*	$92.51	$57.59	$67.67	$79.66	$39.59
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$82,655.75	$47,287.12	$61,831.97	$70,881.43	$66,037.21
	Abilene	$97.06	$30.40	$68.92	$97.18	$171.34
	Amarillo,Lubbock	$91.89	$27.33	$61.07	$83.70	$164.41
	Austin	$1,557.51	$454.05	$1,098.69	$1,515.49	$3,093.33
	Beaumont,Lufkin	$143.35	$28.02	$79.86	$115.79	$176.97
	Corpus Christi	$13.33	$4.62	$9.22	$12.70	$31.17
	Dallas,Ft Worth	$1,919.51	$477.84	$1,126.81	$1,549.12	$1,867.22
	East Texas,Tyler	$227.26	$37.98	$98.92	$140.30	$443.75
	El Paso	$1,748.07	$18.83	$39.29	$54.25	$82.81
	Houston	$23.69	($2,614.86)	$4,019.78	$5,600.13	$5,225.11
	Midland	$54.92	$62.24	$42.33	$60.41	$209.55
	Rio Grande Valley	$11,716.06	($7,626.07)	$1,190.26	$1,713.18	$1,378.74
	San Angelo	$26.73	$7.27	$17.25	$23.91	$64.42
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$814.38	$765.52	$963.10	$555.61	$917.37
	Austin	$1,759.15	$1,868.38	$1,802.39	$836.30	$1,758.94
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$296.42	$196.85	$168.76	$215.26	$241.68
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$29.66	$23.41	$35.36	$35.00	$14.60
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$1,507.15	$1,470.00	$1,501.41	$1,810.33	$1,745.41
	Abilene	$245.54	$247.70	$247.52	$325.66	$215.08
	Amarillo	$158.28	$133.09	$136.41	$159.57	$202.89
	Lubbock	$914.52	$933.77	$927.61	$1,045.03	$894.73
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$223.04	$187.58	$210.61	$224.09	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$19.88	$38.98	($652.00)	$997.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$1,470.97	$1,165.49	$1,208.18	$1,100.18	$660.57
	Austin,San Antoni	$1,952.92	$2,789.89	$4,449.25	$3,927.65	$3,644.22
	Corpus Christi	$96.08	$71.71	$54.86	$49.67	$68.48
	Dallas,Ft Worth	$265.96	$217.35	$257.18	$84.55	$280.95
	Houston,Corpus C	$2,488.32	$2,812.93	$3,877.76	$5,807.37	$6,624.40
UTMB Health Plans, Inc.	Galveston*	$5.70	$4.97	$5.57	$4.21	$2.83
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$167.08	$116.20	$138.09	$143.81	$212.32
TOTAL FOR BASIC SERVICE (IND. WIDE)		$195.54	$146.59	$171.56	$176.40	$224.16

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$936.78	$887.75	$1,172.91	$855.88	$907.85
	Austin	$917.88	$860.89	$1,023.12	$802.48	$752.68
	Corpus Christi	$912.00	$835.97	($3,821.99)	$751.34	$982.11
	Dallas	$976.28	$906.73	$1,049.93	$901.18	$936.12
	El Paso	$3,491.67	$703.63	($28,595.00)	$845.52	$4,898.50
	Houston	$944.69	$901.51	$1,247.51	$876.68	$942.92
	San Antonio	$855.41	$846.74	$1,128.82	$765.47	$824.88
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,071.99	$1,038.18	$1,024.64	$1,005.50	$1,078.28
	TX HMO	$1,084.82	$1,052.10	$1,039.09	$1,017.00	$1,087.09

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,105.40	$1,212.42	$1,235.13	$1,376.00	$1,239.57
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,105.40	$1,212.42	$1,235.13	$1,376.00	$1,239.57
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$456.71	$153.57	$439.64	$429.80	$430.93
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,720.27	$1,620.95	$1,599.49	$1,101.19	$1,425.58
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$1,629.47	$1,443.22	$1,383.25	$1,382.38
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$898.33	$1,511.24	$1,582.75	$580.22	$1,380.61
	South TX	$1,925.75	$1,723.01	$1,747.04	$1,507.65	$1,514.75
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$958.78	$913.05	$1,003.95	$952.21	$1,001.97
TOTAL FOR BASIC SERVICE (IND. WIDE)		$954.19	$908.61	$996.06	$947.16	$998.66

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$818.06	$809.07	$879.18	$1,040.44	$894.21
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$1,046.06	$1,191.72	$1,393.89	$1,420.02	$1,520.99
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$546.59	$1,802.27	$580.49	$616.39	$614.08
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$1,196.55	$1,218.20	$1,192.59	$1,179.34	$1,229.14
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$921.40	$938.82	$693.92	$802.65	$0.00
	Austin	$835.49	$863.92	$131.29	$282.62	$0.00
	Corpus Christi	$1,052.74	$1,085.67	$1,068.28	$1,018.47	$0.00
	Dallas	$868.97	$867.90	$846.32	$856.12	$0.00
	El Paso	$830.03	$852.62	$812.42	$791.60	$0.00
	Houston	$905.35	$915.27	$870.88	$891.43	$0.00
	San Antonio	$971.14	$1,004.48	$984.57	$929.40	$0.00
K S Plan Administrators, LLC	Consolidated	$907.76	$903.85	$919.24	$877.92	$937.49
Memorial Hermann Health Plan, Inc.	Consolidated	$829.54	$821.43	$922.06	$743.31	$760.65
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$1,145.45	$1,131.59	$1,183.57	$1,112.62	$1,172.62
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$917.36	$930.31	$898.61	$947.86	$936.73
SelectCare of Texas, L.L.C.	Consolidated	$1,045.70	$1,083.72	$1,035.88	$1,078.38	$1,080.33
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$977.31	$968.92	$1,063.44	$957.14	$1,041.94
	Abilene	$695.13	$711.10	$722.95	$691.35	$758.40
	Amarillo	$502.37	$544.25	$855.00	$804.86	$843.72
	Lubbock	$1,009.43	$998.46	$1,094.98	$986.39	$1,076.67
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$824.77	$942.92	$1,305.04	$646.23	$829.50
Superior Healthplan, Inc.	Consolidated	$1,350.81	$1,419.18	$1,737.10	($433.92)	$1,559.58
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,350.81	$1,419.18	$1,737.10	($433.92)	$1,559.58
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,243.06
	Houston	$0.00	$0.00	$0.00	$0.00	$1,243.77
	Beaumont	$0.00	$0.00	$0.00	$0.00	$1,240.99
Prominence HealthFirst of Texas	Consolidated	$778.13	$763.08	$782.66	$399.70	$666.62
	Amarillo	$0.00	$588.10	$616.97	$233.29	$634.69
	South Texas	$0.00	$840.48	$843.33	$841.48	$687.09
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,124.49	$1,070.70	$1,073.17	$1,072.39	$1,110.88
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$1,316.66	$1,256.50	$1,275.75	$1,274.64	$1,338.81
	Corpus Christi	$1,332.69	$1,177.21	$1,236.38	$1,230.02	$1,269.26
	Dallas,Ft Worth	$1,037.50	$985.32	$982.93	$982.47	$1,012.18
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$1,233.18	$1,216.05	$1,350.95	$1,415.38	$1,374.80
	Austin,San Anton	$1,262.74	$1,323.08	$1,732.12	$2,173.07	$1,429.10
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$1,231.47	$1,209.86	$1,328.38	$1,369.01	$1,371.27
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$680.94	$585.13	$666.77	$1,027.68	$713.67
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	690.95	732.46	662.35	681.33	698.23
TOTAL FOR TEXAS BASIC SERVICE		$1,015.21	$1,012.54	$985.72	$1,029.06	$1,087.47
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,022.72	$1,020.44	$993.54	$1,035.28	$1,093.90

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$2,400.25	$2,372.36	$2,311.96
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$280.78	$279.16	$316.09	$284.98	$266.52
Aetna Health Inc.	Consolidated	$263.42	$250.46	$245.03	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$270.89	$258.25	$252.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$249.07	$235.37	$231.11	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$252.15	$250.70	$259.86
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$202.01	$193.95	$213.72
Amerigroup Texas, Inc.	Consolidated	$367.45	$406.00	$420.19	$408.60	$428.41
	Austin	$1,073.11	$1,235.63	$1,366.59	$1,404.74	$1,418.68
	Beaumont	$597.30	$661.44	$715.28	$739.82	$754.50
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$202.48	$204.67	$201.58	$192.20	$202.93
	El Paso	$990.58	$1,104.77	$1,177.06	$1,098.50	$1,140.31
	Ft Worth	$370.13	$423.70	$449.92	$438.75	$452.92
	Houston	$411.19	$440.44	$457.25	$431.69	$464.01
	Lubbock	$476.36	$659.70	$706.01	$763.62	$795.94
	San Antonio	$594.91	$710.36	$732.32	$739.67	$770.48
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	($2.87)	($221.91)	$57.79	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$215.71	$232.75	$235.92	$241.40	$241.89
Community Health Choice, Inc.	Houston*	$237.84	$238.77	$249.80	$271.51	$275.17
Cook Children's Health Plan	Dallas*	$213.74	$220.76	$223.31	$212.16	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$72.44	($170.47)	$258.60	$266.63	$263.54
El Paso First Health Plans, Inc.	Consolidated	$194.38	$203.87	$205.95	$316.26	$236.34
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$264.86	$264.23	$278.01	$303.06	$284.04
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$192.56	$196.20	$201.71	$229.70	$206.47
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,121.04	$1,374.18	$1,379.02	$1,401.18	$1,371.84
	TX HMO	$1,121.04	$1,374.18	$1,379.02	$1,401.18	$1,371.84

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$614.68	$747.90	$798.23	$830.80	$883.46
	Dallas	$711.61	$889.46	$971.78	$1,058.97	$1,120.36
	El Paso	$679.40	$813.31	$963.87	$950.08	$1,025.11
	Houston	$698.23	$870.71	$902.00	$937.67	$986.51
	San Antonio	$507.65	$591.42	$615.51	$618.76	$662.22
Parkland Community Health Plan, Inc.	Northeast TX*	$211.14	$222.25	$220.29	$217.32	$217.92
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$231.78	$225.36	($111.66)	$53.97	$212.37
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$248.25	$232.54	$237.86	$244.27	$245.24
Seton Health Plan, Inc.	Austin*	$187.53	$183.66	$194.88	$202.68	$206.90
SHA, L.L.C.	Consolidated	$249.32	$233.10	$234.22	$236.05	$252.62
	Abilene	$236.06	$231.99	$221.39	$223.15	$244.48
	Amarillo	$227.44	$231.86	$233.37	$217.07	$224.56
	Lubbock	$229.51	$218.51	$224.47	$232.73	$245.28
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$284.45	$253.59	$252.68	$248.11	$269.67
Superior Healthplan, Inc.	Consolidated	$427.66	$513.12	$539.30	$556.25	$566.18
	Austin	$206.42	$213.95	$216.74	$234.39	$226.67
	Corpus Christi	$586.47	$682.89	$710.50	$760.46	$744.03
	Dallas	$880.19	$1,075.21	$1,168.59	$1,334.83	$1,290.55
	El Paso	$265.48	$295.78	$288.05	$53.70	$232.74
	Lubbock	$359.52	$432.19	$453.99	$503.43	$488.17
	San Antonio	$434.58	$485.16	$502.95	$534.45	$516.34
	South TX	$0.01	$6.84	$13.14	$15.42	$15.23
Texas Children's Health Plan, Inc.	Houston*	$204.92	$204.68	$204.68	$217.27	$204.17
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$585.17	$668.64	$689.99	$695.02	$729.21
	Austin,San Antoni	$347.96	$410.13	$425.35	$430.98	$455.37
	Corpus Christi	$1,111.85	$1,352.13	$1,419.37	$1,448.17	$1,561.61
	Houston	$701.90	$781.30	$803.29	$803.17	$833.44
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$309.94	$420.28	$411.69	$402.86	$415.12
TOTAL FOR BASIC SERVICE (IND. WIDE)		$309.10	$411.91	$404.46	$397.22	$405.18

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)

FIRST QUARTER 2015

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Amerigroup Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)

FIRST QUARTER 2015

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$528.04	$542.05	$538.93	$552.45	$673.64
TOTAL FOR BASIC SERVICE (IND. WIDE)		$528.04	$542.05	$538.93	$552.45	$673.64

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only

* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$142.35	$135.08	$132.14	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$148.32	$141.91	$138.57	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$132.59	$123.70	$120.60	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$138.44	$131.70	$128.83
	North Texas	$0.00	$0.00	$263.69	$782.25	$794.17
	San Antonio	$0.00	$0.00	$122.17	$113.44	$136.11
Amerigroup Texas, Inc.	Consolidated	$156.78	$163.50	$160.39	$135.02	$147.90
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$183.62	$210.42	$202.89	$202.23	$151.53
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$149.74	$155.31	$152.83	$128.79	$145.15
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$151.00	$154.91	$153.54	$141.73	$144.62
	Houston	$187.59	$199.47	$192.63	$141.86	$163.95
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$83.84	$81.76	$81.96	$81.67	$81.30
Community Health Choice, Inc.	Houston*	$226.67	$258.43	$257.38	$240.62	$226.43
Cook Children's Health Plan	Dallas*	$83.18	($148.74)	$438.72	$500.52	$492.47
Driscoll Children's Health Plan	Corpus Christi*	$108.85	$107.71	$108.93	$112.84	$109.36
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufkin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyler	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Valley	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$384.43	$415.28	$387.51	$350.01	$349.44
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$38.67	$41.64	$42.32	$39.09	$37.36
Seton Health Plan, Inc.	Austin*	$272.65	$0.00	$0.00	$0.00	$264.52
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Central T	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$405.28	$416.95	$424.54	$447.10	$414.20
	Austin	$1,292.15	$1,307.91	$1,261.88	$1,315.69	$1,231.91
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$140.37	$138.46	$127.84	$129.27	$115.62
	Lubbock	$63.36	$61.46	$67.22	$72.80	$68.71
	San Antonio	$17.02	$17.24	$16.97	$17.60	$16.75
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston,Corpus C	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Allegian Insurance Co.	Harlingen*	$0.00	$0.00	$0.00	$0.00	$0.00
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	0.00	0.00	0.00	0.00	0.00
TOTAL FOR TEXAS BASIC SERVICE		$145.23	$187.67	$165.94	$161.06	$156.24
TOTAL FOR BASIC SERVICE (IND. WIDE)		$145.23	$187.67	$165.94	$161.06	$156.24

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$344.28	$344.91	$388.20	$388.39	$356.93
Aetna Health Inc.	Consolidated	$362.32	$373.50	$392.72	$559.55	$622.03
	Austin	$373.77	$377.41	$374.92	$393.16	$427.98
	Corpus Christi	$267.18	$681.79	$1,469.96	$575.10	$416.91
	Dallas	$331.63	$324.43	$328.14	$610.21	$676.61
	El Paso	$366.73	$379.22	$406.29	$408.70	$356.44
	Houston	$543.27	$563.27	$608.07	$563.27	$634.41
	San Antonio	$281.28	$310.06	$308.42	$615.00	$671.09
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$212.24	$211.57	$249.60
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$151.52	$145.58	$211.33
Amerigroup Texas, Inc.	Consolidated	$378.02	$442.29	$461.63	$468.29	$471.40
	Austin	$1,059.71	$1,282.81	$1,387.33	$1,395.38	$1,417.63
	Beaumont	$589.58	$674.65	$722.91	$701.97	$737.12
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$192.76	$200.25	$191.58	$196.74	$193.25
	El Paso	$971.43	$1,119.15	$1,159.74	$1,143.69	$1,131.62
	Ft Worth	$344.82	$411.10	$426.12	$412.53	$422.25
	Houston	$381.53	$439.93	$433.51	$443.21	$441.01
	Lubbock	$469.25	$668.41	$717.01	$761.63	$805.28
	San Antonio	$557.77	$712.43	$711.91	$718.71	$736.86
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$221.07	($159.06)	$218.69	$254.64	$271.57
Cigna Healthcare of Texas, Inc.	Consolidated	$576.38	$587.04	$591.46	$608.18	$586.15
	Dallas	$575.90	$587.77	$591.02	$608.68	$586.10
	Houston	$576.40	$587.02	$591.47	$608.16	$586.15
Community First Health Plans, Inc.	San Antonio*	$209.19	$221.70	$225.89	$227.01	$233.14
Community Health Choice, Inc.	Houston*	$239.55	$241.81	$220.39	$254.84	$259.72
Cook Children's Health Plan	Dallas*	$201.41	$211.23	$207.35	$201.33	$211.51
Driscoll Children's Health Plan	Corpus Christi*	$69.43	($157.77)	$254.59	$262.43	$259.45
El Paso First Health Plans, Inc.	Consolidated	$186.45	$193.60	$196.92	$288.74	$220.61
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$287.85	$224.47	$267.10	$302.69	$335.16
	Abilene	$220.91	$72.99	$160.84	$245.87	$344.92
	Amarillo,Lubbock	$223.66	$70.54	$163.96	$252.94	$344.71
	Austin	$226.23	$145.51	$200.80	$257.45	$294.68
	Beaumont,Lufkin	$228.27	$62.56	$167.31	$255.10	$346.54
	Corpus Christi	$218.95	$75.24	$160.17	$250.97	$346.34
	Dallas,Ft Worth	$226.93	$70.24	$166.30	$254.41	$346.51
	East Texas,Tyler	$221.34	$75.46	$160.91	$246.37	$345.32
	El Paso	$219.36	$103.73	$160.06	$247.86	$344.47
	Houston	$221.74	$138.92	$164.73	$251.66	$342.98
	Midland	$219.87	$281.10	$162.47	$251.64	$345.82
	Rio Grande Valley	$225.25	$272.18	$160.51	$247.18	$336.44
	San Angelo	$221.44	$69.33	$162.63	$254.55	$346.11
	San Antonio	$219.67	$70.47	$160.85	$251.44	$345.28
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,087.89	$1,154.11	$1,141.98	$1,134.21	$1,171.03
	TX HMO	$1,098.24	$1,162.15	$1,155.34	$1,146.92	$1,179.63

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$461.26	$428.39	$429.45	$429.05	$298.99
	Austin	$301.41	$327.56	$310.46	$244.87	$290.40
	Corpus Christi	$627.83	$630.59	$587.81	$631.83	$271.69
	Dallas	$868.97	$867.90	$846.32	$856.12	$0.00
	El Paso	$830.03	$852.62	$812.42	$791.60	$0.00
	Houston	$385.43	$379.74	$294.92	$415.41	$313.19
	San Antonio	$504.08	$365.33	$450.23	$422.94	$302.13
K S Plan Administrators, LLC	Consolidated	$907.76	$903.85	$919.24	$877.92	$937.49
Memorial Hermann Health Plan, Inc.	Consolidated	$518.59	$447.15	$561.10	$416.64	$477.41
Molina Healthcare of Texas, Inc.	Consolidated	$611.77	$748.84	$794.08	$853.30	$705.22
	Dallas	$672.24	$849.27	$918.90	$1,016.13	$1,069.35
	El Paso	$678.18	$813.71	$940.42	$965.59	$1,044.83
	Houston	$774.32	$950.20	$979.02	$1,022.87	$1,052.16
	San Antonio	$507.32	$616.87	$650.51	$698.91	$518.23
Parkland Community Health Plan, Inc.	Northeast TX*	$206.82	$217.33	$210.35	$210.78	$232.81
Physicians Health Choice of Texas, LLC	Consolidated	$1,142.18	$1,119.25	$1,166.31	$1,091.15	$1,172.58
Scott & White Health Plan	Central TX*	$339.01	$289.68	$335.14	$330.77	$347.27
Selectcare Health Plans, Inc.	Consolidated	$917.36	$930.31	$898.61	$947.86	$936.73
SelectCare of Texas, L.L.C.	Consolidated	$1,045.70	$1,083.72	$1,035.88	$1,078.38	$1,080.33
Sendero Health Plans, Inc.	Austin*	$260.40	$243.91	$221.79	$240.44	$192.57
Seton Health Plan, Inc.	Austin*	$184.98	$181.64	$189.32	$194.79	$200.19
SHA, L.L.C.	Consolidated	$269.72	$267.12	$270.94	$290.65	$285.39
	Abilene	$269.09	$268.10	$263.51	$305.38	$288.62
	Amarillo	$270.64	$271.12	$276.16	$310.08	$288.19
	Lubbock	$271.52	$269.31	$277.61	$295.43	$292.99
	Waco	$263.28	$256.60	$265.30	$319.50	$287.84
	West & Central T	$267.05	$272.10	$248.69	$252.04	$262.70
Superior Healthplan, Inc.	Consolidated	$413.78	$502.07	$554.39	$595.02	$622.19
	Austin	$203.72	$207.78	$297.33	$135.20	$503.11
	Corpus Christi	$571.83	$665.79	$683.09	$735.91	$725.62
	Dallas	$880.07	$1,101.92	$1,179.56	$1,323.76	$1,285.55
	El Paso	$255.34	$283.73	$269.47	$56.70	$226.26
	Lubbock	$333.76	$398.98	$411.74	$460.26	$449.76
	San Antonio	$436.53	$492.58	$520.24	$508.41	$524.44
	South TX	$1,525.82	$1,458.86	$1,504.09	$1,466.17	$1,301.87
Texas Children's Health Plan, Inc.	Houston*	$200.76	$207.85	$205.65	$203.37	$201.25
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,243.06
	Houston	$0.00	$0.00	$0.00	$0.00	$1,243.77
	Beaumont	$0.00	$0.00	$0.00	$0.00	$1,240.99
Prominence HealthFirst of Texas	Consolidated	$778.13	$763.08	$782.66	$399.70	$752.06
	Amarillo	$0.00	$588.10	$616.97	$233.29	$634.69
	South Texas	$0.00	$840.48	$843.33	$841.48	$687.09
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,119.71	$1,063.03	$1,053.03	$1,054.90	$1,101.83
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$1,297.11	$1,228.26	$1,212.85	$1,217.76	$1,303.19
	Corpus Christi	$1,332.69	$1,176.34	$1,196.21	$1,205.97	$1,261.82
	Dallas,Ft Worth	$1,037.52	$984.89	$979.62	$979.76	$1,012.19
	Houston	$686.88	$619.08	$2,606.00	$7,954.50	$1,954.17
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$639.53	$713.13	$760.16	$767.40	$785.47
	Austin,San Anton	$367.71	$418.04	$461.57	$484.30	$481.13
	Corpus Christi	$1,111.85	$1,307.39	$1,438.12	$1,474.37	$1,557.18
	Houston	$749.11	$822.48	$865.15	$860.98	$883.19
Unitedhealthcare of Texas, Inc.	Consolidated	$429.22	$387.46	$378.22	$365.64	$339.67
	Austin,San Anton	$370.59	$369.93	$344.49	$390.40	$296.07
	Corpus Christi	$399.88	$383.54	$395.02	$450.25	$270.44
	Dallas,Ft Worth	$462.97	$373.66	$417.41	$162.57	$474.78
	Houston,Corpus C	$455.62	$410.59	$382.83	$456.06	$350.51
UTMB Health Plans, Inc.	Galveston*	$213.31	$212.49	$213.36	$214.15	$217.56
Allegian Insurance Co.	Harlingen*	$353.27	$325.01	$380.80	$288.93	$313.55
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	690.95	732.46	662.35	681.33	698.23
TOTAL FOR TEXAS BASIC SERVICE		$385.27	$445.83	$440.10	$460.41	$465.33
TOTAL FOR BASIC SERVICE (IND. WIDE)		$376.93	$425.79	$422.78	$440.47	$444.22

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$271.54	$303.77	$341.27	$357.71	$303.78
Aetna Health Inc.	Consolidated	$281.72	$318.32	$325.24	$520.37	$541.07
	Austin	$263.69	$322.60	$281.90	$352.23	$387.97
	Corpus Christi	$475.42	$420.18	$1,066.97	$488.19	$897.97
	Dallas	$247.26	$298.84	$286.85	$634.02	$661.08
	El Paso	$404.47	$363.59	$246.98	$388.87	$270.99
	Houston	$454.34	$477.41	$491.97	$518.67	$554.86
	San Antonio	$215.66	$223.38	$246.49	$469.12	$429.44
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$151.73	$174.81	$203.97
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$146.94	$112.90	$157.75
Amerigroup Texas, Inc.	Consolidated	$304.82	$374.70	$389.20	$384.53	$387.82
	Austin	$913.82	$1,180.81	$1,178.61	$1,169.18	$1,279.63
	Beaumont	$566.32	$630.38	$581.43	$593.16	$578.53
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$156.24	$151.92	$168.89	$158.71	$164.51
	El Paso	$748.74	$980.66	$963.07	$898.72	$930.73
	Ft Worth	$278.46	$374.25	$365.47	$348.42	$363.33
	Houston	$297.53	$356.76	$349.77	$360.65	$362.67
	Lubbock	$379.19	$603.58	$572.46	$659.63	$673.59
	San Antonio	$420.93	$642.39	$613.27	$586.35	$618.72
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$180.80	($3,542.99)	$220.68	$219.14	$166.24
Cigna Healthcare of Texas, Inc.	Consolidated	$471.26	$493.95	$428.03	$580.56	$584.93
	Dallas	$470.86	$494.57	$427.71	$581.04	$584.87
	Houston	$471.27	$493.93	$428.04	$580.54	$584.93
Community First Health Plans, Inc.	San Antonio*	$185.56	$176.74	$179.25	$225.16	$208.95
Community Health Choice, Inc.	Houston*	$219.00	$209.01	$191.99	$235.64	$230.62
Cook Children's Health Plan	Dallas*	$179.04	$172.27	$176.46	$178.37	$193.98
Driscoll Children's Health Plan	Corpus Christi*	$66.02	($151.34)	$232.74	$240.28	$244.39
El Paso First Health Plans, Inc.	Consolidated	$171.91	$161.70	$162.16	$274.97	$207.17
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$243.41	$255.62	$253.45	$268.99	$260.56
	Abilene	$194.97	$263.70	$230.77	$293.76	$220.19
	Amarillo,Lubbock	$204.43	$230.03	$206.56	$179.89	$192.72
	Austin	$217.70	$221.54	$222.34	$402.73	$250.14
	Beaumont,Lufkin	$243.63	$305.17	$393.81	$302.86	$290.30
	Corpus Christi	$204.45	$217.02	$242.98	$254.48	$219.15
	Dallas,Ft Worth	$208.16	$223.99	$213.41	$213.26	$244.50
	East Texas,Tyler	$179.28	$236.88	$224.61	$212.82	$212.97
	El Paso	$159.45	$132.44	$135.23	$155.93	$174.64
	Houston	$183.63	$196.98	$203.84	$188.72	$233.87
	Midland	$131.38	$118.05	$162.76	$184.64	$172.42
	Rio Grande Valley	$180.04	$189.08	$174.91	$191.28	$198.50
	San Angelo	$183.38	$193.19	$206.17	$272.67	$171.23
	San Antonio	$196.49	$208.52	$213.65	$210.49	$202.61
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$828.85	$927.56	$1,003.49	$882.30	$984.45
	TX HMO	$856.03	$931.63	$1,018.07	$892.32	$994.58

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$376.72	$391.87	$398.87	$396.41	$244.07
	Austin	$240.62	$280.22	$293.51	$280.44	$233.37
	Corpus Christi	$534.75	$559.57	$546.67	$552.58	$270.03
	Dallas	$832.13	$853.77	$745.77	$803.87	$0.00
	El Paso	$660.00	$631.34	$709.68	$621.66	$0.00
	Houston	$308.61	$382.16	$342.06	$381.72	$265.19
	San Antonio	$385.63	$338.92	$381.36	$351.83	$240.87
K S Plan Administrators, LLC	Consolidated	$795.60	$807.88	$777.23	$741.27	$848.90
Memorial Hermann Health Plan, Inc.	Consolidated	$503.13	$849.38	$346.04	$206.39	$421.78
Molina Healthcare of Texas, Inc.	Consolidated	$501.68	$647.46	$707.50	$740.66	$598.16
	Dallas	$565.37	$765.83	$840.47	$908.99	$926.78
	El Paso	$596.02	$710.82	$887.55	$926.96	$894.48
	Houston	$666.75	$845.98	$920.96	$923.58	$934.80
	San Antonio	$390.49	$507.37	$546.18	$570.67	$425.55
Parkland Community Health Plan, Inc.	Northeast TX*	$172.75	$184.86	$172.84	$183.95	$193.14
Physicians Health Choice of Texas, LLC	Consolidated	$981.17	$996.20	$1,006.08	$954.29	$1,068.06
Scott & White Health Plan	Central TX*	$285.74	$275.91	$287.04	$287.58	$294.93
Selectcare Health Plans, Inc.	Consolidated	$729.40	$807.30	$766.19	$795.67	$791.17
SelectCare of Texas, L.L.C.	Consolidated	$881.08	$914.86	$882.66	$879.96	$900.86
Sendero Health Plans, Inc.	Austin*	$241.11	$193.45	$164.91	$234.16	$165.99
Seton Health Plan, Inc.	Austin*	$140.33	$161.04	$131.81	$143.46	$149.35
SHA, L.L.C.	Consolidated	$226.22	$230.28	$238.01	$237.96	$262.35
	Abilene	$239.10	$216.50	$247.42	$230.14	$274.63
	Amarillo	$235.30	$263.72	$288.30	$256.74	$304.93
	Lubbock	$233.91	$236.80	$245.58	$248.13	$258.79
	Waco	$195.61	$257.73	$261.30	$246.53	$279.37
	West & Central T	$218.59	$184.71	$181.23	$207.95	$228.30
Superior Healthplan, Inc.	Consolidated	$376.43	$438.71	$485.58	$518.64	$560.90
	Austin	$185.44	$182.75	$262.14	$95.59	$456.60
	Corpus Christi	$535.82	$575.85	$602.58	$651.36	$682.76
	Dallas	$825.51	$943.79	$999.84	$1,039.35	$1,104.93
	El Paso	$166.68	$185.14	$186.14	$187.23	$195.46
	Lubbock	$289.89	$352.35	$359.38	$374.01	$412.12
	San Antonio	$409.31	$443.00	$466.84	$413.32	$473.70
	South TX	$491.41	$1,321.59	$1,354.86	$1,080.79	$1,147.00
Texas Children's Health Plan, Inc.	Houston*	$186.05	$180.65	$167.24	$194.40	$186.53
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,103.83
	Houston	$0.00	$0.00	$0.00	$0.00	$1,104.46
	Beaumont	$0.00	$0.00	$0.00	$0.00	$1,102.00
Prominence HealthFirst of Texas	Consolidated	$784.49	$709.31	$756.87	$200.70	$638.06
	Amarillo	$0.00	$889.74	($1.63)	$509.48	$579.16
	South Texas	$0.00	$691.69	$1,034.61	$811.77	$562.19
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$932.94	$906.92	$869.44	$893.89	$962.44
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Antoni	$1,069.88	$1,044.74	$975.04	$1,023.57	$1,125.14
	Corpus Christi	$1,116.57	$985.87	$988.98	$1,017.66	$1,099.47
	Dallas,Ft Worth	$869.26	$842.25	$818.78	$835.21	$889.35
	Houston	$264.25	$868.01	$139,232.00	($132,139.50)	$22,808.50
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$496.81	$587.13	$653.12	$627.72	$687.73
	Austin,San Antoni	$277.55	$358.59	$432.56	$394.14	$418.04
	Corpus Christi	$844.01	$1,235.79	$1,375.49	$1,333.34	$1,667.17
	Houston	$587.42	$658.78	$715.46	$696.70	$754.63
Unitedhealthcare of Texas, Inc.	Consolidated	$275.89	$275.97	$406.73	$391.33	$256.37
	Austin,San Antoni	$240.32	$301.03	$400.63	$395.57	$256.43
	Corpus Christi	$259.24	$297.61	$453.71	$411.31	$256.57
	Dallas,Ft Worth	$302.56	$259.05	$403.39	$382.24	$256.05
	Houston,Corpus C	$288.19	$262.51	$410.50	$392.00	$256.42
UTMB Health Plans, Inc.	Galveston*	$96.43	$98.51	$101.83	$91.20	$82.27
Allegian Insurance Co.	Harlingen*	$272.79	$250.09	$282.30	$248.84	$253.47
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	576.90	558.95	564.58	551.36	569.82
TOTAL FOR TEXAS BASIC SERVICE		$321.39	$399.22	$385.40	$397.63	$395.78
TOTAL FOR BASIC SERVICE (IND. WIDE)		$314.28	$381.64	$369.82	$381.52	$376.54

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$57.35	$30.38	$59.13	$18.08	$28.72
Aetna Health Inc.	Consolidated	$61.49	$42.01	$44.38	$75.48	$126.69
	Austin	$125.89	$60.98	$42.32	$49.82	$117.01
	Corpus Christi	$81.96	$66.90	$188.60	$88.54	$121.18
	Dallas	$43.55	$35.22	$36.24	$79.37	$135.63
	El Paso	$121.39	$53.30	$42.68	$46.02	$106.86
	Houston	$133.44	$67.20	$69.45	$76.83	$129.35
	San Antonio	$29.03	$31.04	$35.91	$89.35	$111.87
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$18.28	$23.31	$30.51
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$13.05	$16.07	$25.83
Amerigroup Texas, Inc.	Consolidated	$78.08	$54.63	$61.49	$60.88	$83.53
	Austin	$167.95	$128.04	$149.97	$137.82	$205.11
	Beaumont	$102.44	$68.74	$89.61	$77.64	$117.53
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$48.55	$29.16	$33.76	$33.75	$45.88
	El Paso	$157.97	$97.56	$144.30	$120.30	$166.58
	Ft Worth	$69.04	$49.64	$56.29	$54.77	$76.79
	Houston	$78.57	$52.59	$58.62	$55.91	$79.46
	Lubbock	$92.60	$76.92	$93.38	$87.34	$123.56
	San Antonio	$102.69	$79.85	$92.50	$85.51	$120.63
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$75.17	$22.13	$39.87	$91.84	$27.79
Cigna Healthcare of Texas, Inc.	Consolidated	$103.58	$86.89	$91.38	$110.71	$205.13
	Dallas	$103.49	$87.00	$91.32	$110.80	$205.11
	Houston	$103.58	$86.88	$91.38	$110.71	$205.13
Community First Health Plans, Inc.	San Antonio*	$24.45	$37.26	$38.93	($18.43)	$23.10
Community Health Choice, Inc.	Houston*	$22.86	$24.58	$23.55	$25.11	$26.91
Cook Children's Health Plan	Dallas*	$19.40	$21.63	$22.98	$21.42	$24.03
Driscoll Children's Health Plan	Corpus Christi*	$7.23	($16.20)	$25.74	$26.51	$28.52
El Paso First Health Plans, Inc.	Consolidated	$20.22	$20.71	$22.06	$21.07	$20.70
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$61.64	$39.23	$32.39	$45.04	$73.48
	Abilene	$76.45	$52.63	$46.00	$53.55	$100.30
	Amarillo,Lubbock	$76.44	$52.13	$45.28	$53.38	$100.29
	Austin	$73.81	$48.60	$47.47	$78.43	$95.68
	Beaumont,Lufkin	$76.45	$50.70	$44.98	$53.40	$100.29
	Corpus Christi	$76.44	$53.01	$45.51	$53.40	$100.30
	Dallas,Ft Worth	$77.39	$52.63	$46.02	$54.31	$100.90
	East Texas,Tyler	$76.44	$53.01	$46.04	$53.58	$100.30
	El Paso	$76.45	$57.54	$46.03	$53.49	$100.30
	Houston	$76.55	$63.54	$46.08	$54.26	$100.93
	Midland	$76.44	$86.32	$45.18	$53.38	$100.29
	Rio Grande Valley	$77.36	$84.82	$45.75	$53.43	$100.30
	San Angelo	$76.46	$51.97	$45.50	$53.31	$100.30
	San Antonio	$76.61	$52.32	$45.54	$53.45	$100.38
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$226.07	$174.77	$178.07	$171.26	$226.41
	TX HMO	$227.47	$177.70	$179.93	$173.44	$227.40

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$93.78	$60.70	$65.80	$68.10	$80.72
	Austin	$75.43	$56.90	$63.43	$49.56	$84.33
	Corpus Christi	$103.56	$78.55	$66.50	$82.46	$61.87
	Dallas	$107.82	$98.65	$75.48	$96.56	$0.00
	El Paso	$102.99	$96.86	$71.27	$89.66	$0.00
	Houston	$97.26	$57.89	$55.33	$75.33	$84.32
	San Antonio	$104.77	$50.37	$72.22	$69.53	$80.35
K S Plan Administrators, LLC	Consolidated	$71.92	$68.32	$66.04	$64.30	$100.94
Memorial Hermann Health Plan, Inc.	Consolidated	$369.97	$248.79	$307.75	$469.53	$185.10
Molina Healthcare of Texas, Inc.	Consolidated	$113.42	$100.33	$103.53	$110.48	$111.29
	Dallas	$124.78	$114.86	$122.06	$188.24	$239.21
	El Paso	$123.97	$107.09	$125.68	$78.32	$120.96
	Houston	$143.67	$130.75	$128.08	$119.86	$130.17
	San Antonio	$94.19	$81.10	$83.19	$71.20	$71.66
Parkland Community Health Plan, Inc.	Northeast TX*	$29.73	$37.40	$39.03	$49.91	$39.91
Physicians Health Choice of Texas, LLC	Consolidated	$173.91	$91.56	$96.80	$104.27	$173.78
Scott & White Health Plan	Central TX*	$48.19	$40.90	$39.09	$48.85	$61.83
Selectcare Health Plans, Inc.	Consolidated	$204.70	$99.03	$121.36	$75.02	$203.05
SelectCare of Texas, L.L.C.	Consolidated	$191.28	$138.74	$139.23	$126.51	$207.71
Sendero Health Plans, Inc.	Austin*	$54.93	$55.65	$50.49	$55.63	$48.26
Seton Health Plan, Inc.	Austin*	$36.17	$38.98	$41.49	$35.62	$41.02
SHA, L.L.C.	Consolidated	$44.81	$41.35	$38.34	$46.79	$44.76
	Abilene	$45.10	$44.44	$36.87	$43.01	$47.07
	Amarillo	$44.19	$42.05	$40.06	$52.70	$47.55
	Lubbock	$47.54	$42.13	$39.79	$51.77	$50.46
	Waco	$46.26	$42.41	$30.48	$59.53	$24.01
	West & Central T	$38.51	$36.82	$36.86	$31.71	$33.79
Superior Healthplan, Inc.	Consolidated	$67.44	$47.98	$49.82	$60.85	$82.76
	Austin	$35.08	$23.24	$25.52	$15.11	$72.78
	Corpus Christi	$96.14	$60.85	$61.52	$72.12	$97.90
	Dallas	$146.54	$102.38	$103.36	$128.18	$162.33
	El Paso	$35.46	$24.85	$22.86	$15.14	$32.66
	Lubbock	$55.04	$37.04	$37.69	$42.73	$60.33
	San Antonio	$73.46	$48.25	$50.00	$51.12	$70.62
	South TX	$1,184.50	$206.91	$159.08	$147.88	$145.07
Texas Children's Health Plan, Inc.	Houston*	$17.03	$25.30	$23.49	$10.53	$20.28
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$387.02
	Houston	$0.00	$0.00	$0.00	$0.00	$387.24
	Beaumont	$0.00	$0.00	$0.00	$0.00	$386.37
Prominence HealthFirst of Texas	Consolidated	$304.70	$411.87	$325.91	$1,110.18	$218.23
	Amarillo	$0.00	$400.87	$312.44	$2,841.73	$213.49
	South Texas	$0.00	$342.59	$330.84	$338.47	$259.62
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$171.78	$90.51	$90.62	$95.33	$161.90
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$198.70	$107.08	$104.22	$111.77	$191.22
	Corpus Christi	$204.60	$94.37	$102.20	$107.99	$185.30
	Dallas,Ft Worth	$159.28	$83.05	$84.41	$87.88	$148.63
	Houston	$106.09	$3.67	$213.00	$500.75	$16,259.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$107.61	$79.85	$82.97	$79.91	$124.66
	Austin,San Anton	$61.19	$48.46	$50.27	$54.24	$75.24
	Corpus Christi	$185.32	$155.47	$156.81	$174.53	$243.81
	Houston	$126.51	$90.62	$94.50	$86.07	$140.94
Unitedhealthcare of Texas, Inc.	Consolidated	$48.03	$49.57	$50.11	$32.40	$53.82
	Austin,San Anton	$41.74	$53.86	$50.01	$31.83	$53.78
	Corpus Christi	$45.02	$53.56	$49.70	$27.46	$53.76
	Dallas,Ft Worth	$52.57	$46.74	$49.59	$32.36	$53.76
	Houston,Corpus C	$50.32	$47.20	$50.53	$33.17	$53.94
UTMB Health Plans, Inc.	Galveston*	$54.63	$65.18	$57.34	$62.25	$66.00
Allegian Insurance Co.	Harlingen*	$63.36	$98.93	$70.70	$32.80	$72.81
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	150.92	104.55	101.09	109.90	145.43
TOTAL FOR TEXAS BASIC SERVICE		$68.28	$58.25	$57.35	$55.16	$76.63
TOTAL FOR BASIC SERVICE (IND. WIDE)		$66.41	$54.09	$52.55	$52.77	$74.13

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$328.89	$334.15	$400.41	$375.79	$332.49
Aetna Health Inc.	Consolidated	$343.22	$360.33	$369.62	$595.85	$667.76
	Austin	$389.59	$383.58	$324.22	$402.04	$504.97
	Corpus Christi	$557.37	$487.08	$1,255.57	$576.73	$1,019.15
	Dallas	$290.81	$334.05	$323.09	$713.39	$796.71
	El Paso	$525.86	$416.89	$289.66	$434.89	$377.86
	Houston	$587.78	$544.62	$561.42	$595.50	$684.21
	San Antonio	$244.69	$254.41	$282.41	$558.47	$541.31
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$170.00	$198.12	$234.48
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$159.99	$128.98	$183.58
Amerigroup Texas, Inc.	Consolidated	$382.90	$429.34	$450.69	$445.40	$471.35
	Austin	$1,081.77	$1,308.84	$1,328.58	$1,307.00	$1,484.74
	Beaumont	$668.76	$699.12	$671.04	$670.81	$696.06
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$204.79	$181.09	$202.65	$192.45	$210.39
	El Paso	$906.71	$1,078.22	$1,107.37	$1,019.02	$1,097.31
	Ft Worth	$347.51	$423.89	$421.76	$403.19	$440.12
	Houston	$376.10	$409.35	$408.39	$416.56	$442.13
	Lubbock	$471.80	$680.50	$665.84	$746.97	$797.14
	San Antonio	$523.62	$722.25	$705.77	$671.86	$739.35
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	$255.96	($3,520.86)	$260.56	$310.98	$194.03
Cigna Healthcare of Texas, Inc.	Consolidated	$574.84	$580.84	$519.41	$691.27	$790.06
	Dallas	$574.36	$581.56	$519.03	$691.84	$789.98
	Houston	$574.86	$580.82	$519.42	$691.25	$790.06
Community First Health Plans, Inc.	San Antonio*	$210.01	$214.00	$218.19	$206.73	$232.05
Community Health Choice, Inc.	Houston*	$241.86	$233.59	$215.54	$260.75	$257.53
Cook Children's Health Plan	Dallas*	$198.45	$193.90	$199.44	$199.80	$218.01
Driscoll Children's Health Plan	Corpus Christi*	$73.26	($167.54)	$258.48	$266.80	$272.91
El Paso First Health Plans, Inc.	Consolidated	$192.13	$182.42	$184.22	$296.04	$227.87
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$305.05	$294.85	$285.85	$314.03	$334.04
	Abilene	$271.42	$316.33	$276.77	$347.32	$320.49
	Amarillo,Lubbock	$280.87	$282.16	$251.84	$233.27	$293.01
	Austin	$291.52	$270.14	$269.81	$481.16	$345.83
	Beaumont,Lufkin	$320.08	$355.87	$438.79	$356.26	$390.59
	Corpus Christi	$280.90	$270.03	$288.49	$307.88	$319.45
	Dallas,Ft Worth	$285.55	$276.62	$259.43	$267.56	$345.40
	East Texas,Tyler	$255.72	$289.89	$270.65	$266.40	$313.27
	El Paso	$235.90	$189.99	$181.26	$209.42	$274.93
	Houston	$260.18	$260.53	$249.92	$242.98	$334.80
	Midland	$207.82	$204.37	$207.94	$238.02	$272.71
	Rio Grande Valley	$257.40	$273.90	$220.66	$244.72	$298.80
	San Angelo	$259.84	$245.16	$251.67	$325.98	$271.53
	San Antonio	$273.10	$260.84	$259.19	$263.94	$302.98
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$1,054.92	$1,102.33	$1,181.56	$1,053.55	$1,210.86
	TX HMO	$1,083.49	$1,109.33	$1,198.00	$1,065.77	$1,221.99

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	$470.50	$452.57	$464.67	$464.51	$324.79
	Austin	$316.06	$337.12	$356.94	$330.00	$317.70
	Corpus Christi	$638.31	$638.12	$613.18	$635.03	$331.91
	Dallas	$939.95	$952.42	$821.26	$900.43	$0.00
	El Paso	$762.99	$728.20	$780.95	$711.33	$0.00
	Houston	$405.87	$440.06	$397.39	$457.06	$349.51
	San Antonio	$490.40	$389.29	$453.58	$421.36	$321.22
K S Plan Administrators, LLC	Consolidated	$867.52	$876.20	$843.27	$805.57	$949.85
Memorial Hermann Health Plan, Inc.	Consolidated	$873.10	$1,098.17	$653.79	$675.92	$606.88
Molina Healthcare of Texas, Inc.	Consolidated	$615.10	$747.79	$811.02	$851.13	$709.45
	Dallas	$690.14	$880.69	$962.53	$1,097.23	$1,165.99
	El Paso	$719.99	$817.91	$1,013.22	$1,005.28	$1,015.44
	Houston	$810.42	$976.74	$1,049.04	$1,043.44	$1,064.97
	San Antonio	$484.68	$588.47	$629.36	$641.87	$497.21
Parkland Community Health Plan, Inc.	Northeast TX*	$202.48	$222.26	$211.87	$233.86	$233.05
Physicians Health Choice of Texas, LLC	Consolidated	$1,155.08	$1,087.76	$1,102.87	$1,058.56	$1,241.84
Scott & White Health Plan	Central TX*	$333.92	$316.81	$326.13	$336.43	$356.77
Selectcare Health Plans, Inc.	Consolidated	$934.10	$906.33	$887.54	$870.70	$994.22
SelectCare of Texas, L.L.C.	Consolidated	$1,072.36	$1,053.60	$1,021.89	$1,006.47	$1,108.57
Sendero Health Plans, Inc.	Austin*	$296.04	$249.10	$215.39	$289.79	$214.25
Seton Health Plan, Inc.	Austin*	$176.50	$200.01	$173.30	$179.08	$190.37
SHA, L.L.C.	Consolidated	$271.03	$271.63	$276.35	$284.75	$307.11
	Abilene	$284.20	$260.93	$284.29	$273.16	$321.70
	Amarillo	$279.49	$305.77	$328.36	$309.44	$352.48
	Lubbock	$281.45	$278.93	$285.38	$299.90	$309.24
	Waco	$241.87	$300.13	$291.78	$306.06	$303.38
	West & Central T	$257.10	$221.53	$218.09	$239.66	$262.10
Superior Healthplan, Inc.	Consolidated	$443.87	$486.69	$535.41	$579.49	$643.66
	Austin	$220.52	$205.99	$287.66	$110.70	$529.38
	Corpus Christi	$631.96	$636.71	$664.10	$723.48	$780.66
	Dallas	$972.05	$1,046.16	$1,103.20	$1,167.53	$1,267.26
	El Paso	$202.13	$209.99	$209.00	$202.37	$228.12
	Lubbock	$344.93	$389.39	$397.07	$416.74	$472.45
	San Antonio	$482.76	$491.25	$516.84	$464.43	$544.32
	South TX	$1,675.91	$1,528.50	$1,513.93	$1,228.67	$1,292.07
Texas Children's Health Plan, Inc.	Houston*	$203.09	$205.95	$190.73	$204.93	$206.81
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,490.85
	Houston	$0.00	$0.00	$0.00	$0.00	$1,491.70
	Beaumont	$0.00	$0.00	$0.00	$0.00	$1,488.37
Prominence HealthFirst of Texas	Consolidated	$1,089.18	$1,121.18	$1,082.78	$1,310.89	$856.29
	Amarillo	$0.00	$1,290.61	$310.80	$3,351.20	$792.65
	South Texas	$0.00	$1,034.28	$1,365.45	$1,150.25	$821.81
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$1,104.72	$997.43	$960.07	$989.22	$1,124.34
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$1,268.58	$1,151.82	$1,079.26	$1,135.34	$1,316.36
	Corpus Christi	$1,321.17	$1,080.24	$1,091.18	$1,125.65	$1,284.77
	Dallas,Ft Worth	$1,028.54	$925.30	$903.18	$923.09	$1,037.97
	Houston	$370.34	$871.68	$139,445.00	($131,638.75)	$39,067.50
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$604.41	$666.97	$736.09	$707.63	$812.39
	Austin,San Anton	$338.74	$407.05	$482.83	$448.39	$493.28
	Corpus Christi	$1,029.33	$1,391.26	$1,532.31	$1,507.87	$1,910.98
	Houston	$713.93	$749.40	$809.96	$782.78	$895.57
Unitedhealthcare of Texas, Inc.	Consolidated	$323.92	$325.54	$456.84	$423.73	$310.19
	Austin,San Anton	$282.06	$354.89	$450.64	$427.40	$310.21
	Corpus Christi	$304.26	$351.17	$503.40	$438.77	$310.34
	Dallas,Ft Worth	$355.13	$305.78	$452.98	$414.60	$309.82
	Houston,Corpus C	$338.52	$309.71	$461.03	$425.17	$310.35
UTMB Health Plans, Inc.	Galveston*	$151.06	$163.68	$159.17	$153.45	$148.27
Allegian Insurance Co.	Harlingen*	$336.16	$349.02	$353.00	$281.64	$326.28
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	727.82	663.49	665.67	661.27	715.25
TOTAL FOR TEXAS BASIC SERVICE		$389.67	$457.47	$442.74	$452.79	$472.41
TOTAL FOR BASIC SERVICE (IND. WIDE)		$380.69	$435.72	$422.37	$434.30	$450.67

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$12.93	$10.97	($12.66)	$13.48	$24.64
Aetna Health Inc.	Consolidated	$24.41	$16.13	$26.39	($26.68)	($39.49)
	Austin	($10.34)	($3.26)	$54.00	($3.12)	($72.69)
	Corpus Christi	($286.28)	$202.09	$227.48	$6.92	($598.05)
	Dallas	$45.68	($7.15)	$7.74	($90.72)	($113.31)
	El Paso	($153.76)	($34.63)	$120.17	($19.80)	($17.84)
	Houston	($36.55)	$23.22	$51.95	($23.69)	($43.43)
	San Antonio	$40.71	$58.17	$28.52	$68.75	$136.51
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$43.03	$13.09	$16.41
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	($7.90)	$16.35	$28.84
Amerigroup Texas, Inc.	Consolidated	($2.47)	$16.20	$13.28	$25.24	$2.74
	Austin	($66.10)	($72.99)	($3.59)	$11.08	($161.07)
	Beaumont	($104.28)	($51.78)	$15.96	($12.23)	($12.32)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	($22.71)	$6.75	($26.47)	($12.67)	($32.43)
	El Paso	$25.61	($7.89)	($20.78)	$42.52	($61.70)
	Ft Worth	$52.59	$53.80	$81.47	$98.33	$78.31
	Houston	($12.78)	$8.81	($3.08)	($7.37)	($39.55)
	Lubbock	($20.09)	($31.86)	$24.28	($20.78)	($36.41)
	San Antonio	$9.78	($38.14)	($32.27)	$2.55	($56.04)
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	($34.85)	$3,361.28	($41.83)	($56.17)	$77.56
Cigna Healthcare of Texas, Inc.	Consolidated	$4.37	$9.77	$75.43	($79.42)	($200.94)
	Dallas	$4.37	$9.78	$75.38	($79.48)	($200.92)
	Houston	$4.37	$9.77	$75.44	($79.41)	($200.94)
Community First Health Plans, Inc.	San Antonio*	($0.54)	$7.95	$8.03	$20.66	$1.54
Community Health Choice, Inc.	Houston*	($2.05)	$8.34	$5.11	($5.62)	$2.56
Cook Children's Health Plan	Dallas*	$3.31	$17.95	$8.62	$1.49	($5.91)
Driscoll Children's Health Plan	Corpus Christi*	($3.81)	$9.65	($3.71)	($4.16)	($13.16)
El Paso First Health Plans, Inc.	Consolidated	($5.31)	$11.21	$12.90	($6.78)	($6.98)
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	($15.58)	($69.42)	($17.34)	($7.44)	$3.47
	Abilene	($49.15)	($243.05)	($115.08)	($98.69)	$27.10
	Amarillo,Lubbock	($55.84)	($211.35)	($87.01)	$22.55	$54.36
	Austin	($63.96)	($123.98)	($67.94)	($220.60)	($48.88)
	Beaumont,Lufkin	($90.41)	($293.09)	($270.58)	($98.24)	($41.38)
	Corpus Christi	($60.58)	($194.48)	($127.47)	($54.05)	$29.58
	Dallas,Ft Worth	($57.23)	($206.11)	($92.26)	($10.25)	$3.78
	East Texas,Tyler	($33.01)	($214.12)	($108.88)	($17.27)	$34.72
	El Paso	($15.18)	($85.76)	($20.35)	$41.23	$72.20
	Houston	($37.07)	($120.89)	($84.32)	$11.54	$10.82
	Midland	$13.40	$78.38	($44.61)	$16.48	$75.78
	Rio Grande Valley	($30.76)	($0.15)	($59.30)	$5.28	$40.23
	San Angelo	($37.03)	($175.57)	($88.18)	($68.50)	$77.26
	San Antonio	($52.07)	($190.10)	($97.49)	($9.63)	$44.97
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$35.03	$55.94	($35.05)	$85.23	($34.92)
	TX HMO	$17.76	$55.38	($39.47)	$84.37	($38.85)

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($5.07)	($22.12)	($32.41)	($33.68)	($22.87)
	Austin	($10.97)	($8.90)	($44.42)	($83.99)	($24.27)
	Corpus Christi	($6.13)	($3.54)	($21.41)	($0.71)	($57.87)
	Dallas	($65.78)	($78.89)	$30.79	($40.89)	$0.00
	El Paso	$72.00	$129.97	$37.04	$83.33	$0.00
	Houston	($16.72)	($58.22)	($100.57)	($39.93)	($33.27)
	San Antonio	$18.40	($22.22)	($0.52)	$3.33	($16.18)
K S Plan Administrators, LLC	Consolidated	$42.48	$30.25	$78.08	$77.96	($10.74)
Memorial Hermann Health Plan, Inc.	Consolidated	($353.83)	($651.02)	($92.69)	($259.28)	($129.47)
Molina Healthcare of Texas, Inc.	Consolidated	($2.70)	$1.48	($16.42)	$2.86	($3.50)
	Dallas	($17.23)	($30.94)	($43.02)	($80.29)	($95.54)
	El Paso	($41.13)	($3.74)	($72.18)	($38.92)	$30.46
	Houston	($35.32)	($25.99)	($69.38)	($19.75)	($11.73)
	San Antonio	$23.16	$28.76	$21.58	$57.62	$21.57
Parkland Community Health Plan, Inc.	Northeast TX*	$5.16	($4.17)	($0.74)	($22.19)	$0.56
Physicians Health Choice of Texas, LLC	Consolidated	($10.95)	$33.97	$65.59	$34.64	($67.46)
Scott & White Health Plan	Central TX*	$0.40	($26.37)	$9.72	($4.83)	($8.36)
Selectcare Health Plans, Inc.	Consolidated	($10.01)	$30.64	$17.58	$84.40	($47.31)
SelectCare of Texas, L.L.C.	Consolidated	($20.81)	$35.88	$19.52	$77.42	($22.24)
Sendero Health Plans, Inc.	Austin*	($35.63)	($5.17)	$6.42	($49.36)	($21.66)
Seton Health Plan, Inc.	Austin*	$13.33	($19.46)	$4.63	$21.12	$13.64
SHA, L.L.C.	Consolidated	($0.46)	($3.82)	($4.88)	$6.50	($21.17)
	Abilene	($12.49)	$8.22	($26.01)	$34.95	($32.58)
	Amarillo	($8.95)	($36.40)	($49.09)	$0.55	($64.76)
	Lubbock	($8.87)	($7.71)	($6.93)	($13.98)	($14.95)
	Waco	$21.31	($47.76)	($21.10)	$18.14	($16.65)
	West & Central T	$9.86	$50.58	$31.95	$8.95	$0.60
Superior Healthplan, Inc.	Consolidated	($24.93)	$16.01	$19.66	$16.35	($20.51)
	Austin	($16.54)	$2.36	$9.68	$24.44	($25.50)
	Corpus Christi	($47.50)	$29.72	$19.70	$13.99	($53.92)
	Dallas	($68.57)	$56.46	$77.05	$160.06	$20.28
	El Paso	$53.85	$74.36	$61.13	($146.45)	($1.50)
	Lubbock	($5.95)	$10.23	$15.37	$43.69	($21.99)
	San Antonio	($39.37)	$1.98	$4.09	$44.63	($19.08)
	South TX	($148.09)	($67.74)	($9.28)	$240.98	$11.81
Texas Children's Health Plan, Inc.	Houston*	($2.31)	$1.95	$15.05	($1.27)	($5.65)
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($245.74)
	Houston	$0.00	$0.00	$0.00	$0.00	($245.88)
	Beaumont	$0.00	$0.00	$0.00	$0.00	($245.34)
Prominence HealthFirst of Texas	Consolidated	($311.05)	($358.24)	($303.08)	($912.84)	($104.75)
	Amarillo	$0.00	($702.58)	$303.14	($3,119.59)	($158.94)
	South Texas	$0.00	($193.87)	($525.06)	($309.84)	($135.70)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	$17.79	$70.79	$94.88	$68.35	($20.28)
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	$31.15	$82.36	$135.81	$85.50	($10.53)
	Corpus Christi	$15.15	$102.03	$107.17	$83.37	($20.39)
	Dallas,Ft Worth	$11.80	$64.43	$78.23	$59.16	($23.74)
	Houston	$318.42	($248.03)	($137,001.67)	$139,585.75	($37,109.33)
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$37.16	$48.38	$26.00	$62.11	($24.21)
	Austin,San Anton	$30.17	$12.33	($20.10)	$37.36	($10.51)
	Corpus Christi	$86.18	($79.66)	($90.54)	($29.10)	($348.47)
	Houston	$37.55	$75.62	$57.39	$80.85	($9.32)
Unitedhealthcare of Texas, Inc.	Consolidated	$105.48	$62.16	($78.35)	($57.85)	$29.77
	Austin,San Anton	$88.68	$15.27	($105.91)	($36.73)	($13.88)
	Corpus Christi	$95.79	$32.62	($108.08)	$11.80	($39.66)
	Dallas,Ft Worth	$108.04	$68.13	($35.28)	($251.91)	$165.37
	Houston,Corpus C	$117.29	$101.14	($77.94)	$31.19	$40.46
UTMB Health Plans, Inc.	Galveston*	$110.52	$36.75	$102.17	$108.95	$117.86
Allegian Insurance Co.	Harlingen*	$17.12	($7.87)	$37.74	$14.85	($6.17)
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	(36.55)	69.28	(2.96)	20.41	(16.49)
TOTAL FOR TEXAS BASIC SERVICE		($2.99)	($10.17)	($1.51)	$9.17	($5.55)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($2.32)	($8.44)	$1.67	$8.19	($4.77)

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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	Consolidated	$8.39	($0.07)	$2.69	$2.29	$14.96
Aetna Health Inc.	Consolidated	$7.23	$11.80	$20.47	($2.70)	($40.39)
	Austin	($1.30)	($5.18)	$29.53	($2.21)	($74.23)
	Corpus Christi	($49.88)	$73.36	$176.72	$43.95	($604.39)
	Dallas	$11.71	$6.44	$9.75	($32.84)	($115.05)
	El Paso	($24.32)	($61.83)	$47.51	$12.43	($18.09)
	Houston	($5.71)	$0.36	$28.47	($9.15)	($44.07)
	San Antonio	$10.76	$35.69	$30.92	$81.90	$136.76
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$28.09	$9.22	$10.10
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	($5.16)	$11.01	$17.75
Amerigroup Texas, Inc.	Consolidated	($9.89)	$9.90	$8.05	$18.12	($7.14)
	Austin	($57.55)	($37.61)	($0.04)	$22.63	($117.74)
	Beaumont	($74.29)	($23.01)	$11.49	($5.99)	($19.11)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	($19.26)	$5.33	($13.05)	($6.20)	($24.43)
	El Paso	$4.09	($2.69)	($7.70)	$29.66	($54.24)
	Ft Worth	$23.01	$28.94	$44.35	$57.91	$39.90
	Houston	($16.62)	$6.96	($0.32)	($2.86)	($31.50)
	Lubbock	($21.17)	($17.82)	$14.54	($8.88)	($34.85)
	San Antonio	($5.78)	($20.05)	($16.89)	$3.61	($46.49)
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bravo Health Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas, Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi*	($34.85)	$3,361.28	($41.83)	($56.17)	$77.56
Cigna Healthcare of Texas, Inc.	Consolidated	($13.58)	$8.32	$56.95	($68.38)	($178.76)
	Dallas	($13.56)	$8.32	$56.91	($68.44)	($178.74)
	Houston	($13.58)	$8.32	$56.95	($68.38)	($178.76)
Community First Health Plans, Inc.	San Antonio*	($0.54)	$7.95	$8.03	$20.66	$1.54
Community Health Choice, Inc.	Houston*	($2.05)	$8.34	$5.11	($5.62)	$2.56
Cook Children's Health Plan	Dallas*	$3.31	$17.95	$8.62	$1.49	($5.91)
Driscoll Children's Health Plan	Corpus Christi*	($3.81)	$9.65	($3.71)	($4.16)	($13.16)
El Paso First Health Plans, Inc.	Consolidated	($5.31)	$11.21	$12.90	($6.78)	($6.98)
Fresenius Health Plans of Texas Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	($33.86)	($83.08)	$24.61	$24.07	($4.38)
	Abilene	($103.19)	($300.58)	$60.28	$90.42	$8.41
	Amarillo,Lubbock	($117.24)	($252.37)	$76.18	$141.53	$16.87
	Austin	($134.28)	($121.66)	$36.69	($34.28)	($24.08)
	Beaumont,Lufkin	($189.82)	($334.98)	($14.91)	$178.33	($12.84)
	Corpus Christi	($127.20)	($229.66)	$34.93	$113.52	$9.18
	Dallas,Ft Worth	($120.15)	($243.67)	$66.04	$121.85	$1.19
	East Texas,Tyler	($38.82)	($293.79)	$43.53	$116.56	$10.78
	El Paso	($31.87)	($111.45)	$47.38	$71.98	$22.41
	Houston	($77.83)	($163.19)	$51.80	$116.10	$3.38
	Midland	$28.14	$123.44	$40.90	$75.99	$23.52
	Rio Grande Valley	($64.58)	($35.33)	$39.66	$83.92	$12.49
	San Angelo	($66.25)	($224.14)	$42.87	$77.57	$23.98
	San Antonio	($109.33)	($226.09)	$51.70	$120.82	$13.96
Healthspring Life & Health Ins. Co., Inc.	Consolidated	$9.32	$50.93	($29.24)	$62.36	($11.19)
	TX HMO	($63.91)	$122.21	($37.17)	$54.17	($9.32)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
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PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2015
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	($14.96)	($14.22)	($20.62)	($25.85)	($18.83)
	Austin	($32.54)	$12.42	($32.40)	($52.68)	($23.50)
	Corpus Christi	($17.91)	$7.83	($13.89)	($46.95)	($45.06)
	Dallas	($192.19)	$32.69	$57.80	$84.20	$0.00
	El Paso	$210.34	$3.52	($15.48)	($148.10)	$0.00
	Houston	($48.84)	($27.31)	($66.34)	($7.35)	($22.03)
	San Antonio	$53.74	($51.47)	$1.44	($25.55)	($13.32)
K S Plan Administrators, LLC	Consolidated	$22.62	$15.96	$45.41	$45.64	($27.68)
Memorial Hermann Health Plan, Inc.	Consolidated	($224.25)	($553.04)	$93.60	($185.59)	($80.36)
Molina Healthcare of Texas, Inc.	Consolidated	($6.72)	$2.70	($15.98)	$1.87	($10.42)
	Dallas	($42.83)	($119.13)	$62.57	($106.35)	($284.70)
	El Paso	($102.25)	($51.68)	$41.33	($58.96)	$90.77
	Houston	($87.79)	($118.09)	$61.26	($36.21)	($34.95)
	San Antonio	$57.58	$115.73	($88.85)	$76.89	$64.27
Parkland Community Health Plan, Inc.	Northeast TX*	$5.16	($4.17)	($0.74)	($22.19)	$0.56
Physicians Health Choice of Texas, LLC	Consolidated	($34.67)	$22.65	$42.83	$22.89	($70.61)
Scott & White Health Plan	Central TX*	$0.30	($26.15)	$9.24	($6.00)	($9.46)
Selectcare Health Plans, Inc.	Consolidated	($23.17)	$20.62	$11.62	$54.61	($59.67)
SelectCare of Texas, L.L.C.	Consolidated	($35.64)	$23.24	$14.66	$48.68	($40.85)
Sendero Health Plans, Inc.	Austin*	($35.63)	($5.17)	$6.42	($49.36)	($21.66)
Seton Health Plan, Inc.	Austin*	$13.33	($19.46)	$4.63	$21.12	$13.64
SHA, L.L.C.	Consolidated	($0.46)	($3.82)	($4.88)	$6.50	($21.17)
	Abilene	($12.49)	$8.22	($26.01)	$34.95	($32.58)
	Amarillo	($8.95)	($36.40)	($49.09)	$0.55	($64.76)
	Lubbock	($8.87)	($7.71)	($6.93)	($13.98)	($14.95)
	Waco	$21.31	($47.76)	($21.10)	$18.14	($16.65)
	West & Central T	$9.86	$50.58	$31.95	$8.95	$0.60
Superior Healthplan, Inc.	Consolidated	($23.83)	$9.74	$13.46	$9.45	($21.87)
	Austin	($15.81)	($7.29)	$23.27	$12.26	($26.60)
	Corpus Christi	($45.41)	$16.68	$28.23	($7.14)	($55.51)
	Dallas	($65.56)	$50.66	$8.87	$192.55	$17.46
	El Paso	$51.49	$158.86	($210.74)	$34.52	($2.00)
	Lubbock	($5.69)	$12.73	($6.64)	$48.63	($22.98)
	San Antonio	($37.64)	($23.03)	$58.43	($3.80)	($20.22)
	South TX	($141.59)	($110.92)	$60.06	$160.70	$8.96
Texas Children's Health Plan, Inc.	Houston*	($2.31)	$1.95	$15.05	($1.27)	($5.65)
Today's Options of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	($245.74)
	Houston	$0.00	$0.00	$0.00	$0.00	($245.88)
	Beaumont	$0.00	$0.00	$0.00	$0.00	($245.34)
Prominence HealthFirst of Texas	Consolidated	($311.05)	($358.24)	($303.08)	($912.84)	($104.75)
	Amarillo	$0.00	($702.58)	$303.14	($3,119.59)	($158.94)
	South Texas	$0.00	($193.87)	($525.06)	($309.84)	($135.70)
UNICARE Health Plans of Texas, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	($15.78)	$47.49	$61.82	$44.99	($39.06)
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Anton	($11.92)	$54.55	$88.68	$56.26	($37.98)
	Corpus Christi	($22.46)	$69.68	$69.72	$54.87	($43.32)
	Dallas,Ft Worth	($17.49)	$43.45	$50.89	$38.94	($38.96)
	Houston	$191.41	($139.22)	($89,254.00)	$92,134.25	($24,354.17)
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	$12.14	$31.62	$17.32	$40.59	($29.23)
	Austin,San Anton	$12.86	$7.86	($13.19)	$24.43	($14.88)
	Corpus Christi	$35.31	($54.08)	($59.96)	($19.19)	($261.90)
	Houston	$10.24	$49.67	$38.11	$52.93	($20.77)
Unitedhealthcare of Texas, Inc.	Consolidated	$67.96	$39.93	($51.38)	($55.79)	$12.61
	Austin,San Anton	$57.14	$9.77	($66.75)	($69.43)	($5.88)
	Corpus Christi	$61.71	$20.91	($70.73)	$33.62	($16.80)
	Dallas,Ft Worth	$69.61	$43.76	($25.08)	($272.24)	$70.03
	Houston,Corpus C	$75.57	$65.00	($52.29)	$69.99	$17.13
UTMB Health Plans, Inc.	Galveston*	$110.52	$36.75	$102.17	$108.95	$117.86
Allegian Insurance Co.	Harlingen*	$11.13	($5.12)	$24.53	$18.55	($4.01)
Vista Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	(38.86)	44.64	(3.15)	11.00	(25.62)
TOTAL FOR TEXAS BASIC SERVICE		($14.02)	($16.59)	$10.63	$15.05	($9.33)
TOTAL FOR BASIC SERVICE (IND. WIDE)		($11.08)	($15.36)	$10.52	$11.21	($9.17)

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