

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
2020 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
HEALTH MAINTENANCE ORGANIZATIONS  
ANNUAL 2020**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1220A.xlsx  
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Consolidated													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	Consolidated	San Antonio*												
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lubbock	Corpus Christi	Dallas,Ft Worth	East Texas,Texas	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/2018	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSACent	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Consolidated	Houston*												
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		UnitedHealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	UnitedHealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpus								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Consolidated	Harlingen*												
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Consolidated	Austin*												
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$44,550,751	\$119,642,890	\$154,462,009	\$128,289,944	\$136,395,838
Cigna Healthcare of Texas, Inc.	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$41,059,457	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$243,130,611	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,707,476,103	\$2,370,480,555	\$3,412,439,034	\$3,253,897,952	\$3,907,607,155
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$296,087,300
Scott & White Health Plan	\$279,015,903	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$44,517,572	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$247,878,321	\$288,393,266	\$297,911,221	\$272,433,936	\$174,648,345
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$812,671	\$17,944	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$10,035,767	\$8,922,844	\$112,982	\$35,520	\$35,231
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
UTMB Health Plans, Inc.	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	\$69,937,629	\$16,198,538	\$2,689	\$0	\$0
Vista Health Plan, Inc.	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$4,263,157,940</b>	<b>\$5,683,218,793</b>	<b>\$7,106,571,710</b>	<b>\$6,107,440,710</b>	<b>\$6,903,894,578</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$309,147	\$45,176,457
Aetna Health Inc.	\$265,365,367	\$295,628,756	\$375,113,686	\$431,406,448	\$368,650,949
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$39,297
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$147,037,092	\$156,618,203	\$158,660,185	\$347,046,684	\$372,347,537
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$51,135	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$150,967,953	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,264,231,074</b>	<b>\$1,970,623,892</b>	<b>\$2,227,012,847</b>	<b>\$1,183,091,478</b>	<b>\$1,207,555,288</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**MEDICAID PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/16 Year</b>	<b>12/17 Year</b>	<b>12/18 Year</b>	<b>12/19 Year</b>	<b>12/20 Year</b>
AdvantageOptimum	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,045	\$436,181,496
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,882,510	\$16,325,680	\$1,395,231	(\$2,252)	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,291
Community Health Choice Texas, Inc.	\$0	\$628,251,651	\$884,221,974	\$904,948,278	\$1,167,716,412
Community Health Choice, Inc.	\$814,848,952	\$207,810,172	\$0	\$0	\$0
Cook Children's Health Plan	\$303,701,681	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,164
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$500,448,744	\$642,933,007	\$650,801,272	\$694,033,044	\$810,787,589
El Paso First Health Plans, Inc.	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,314	\$223,191,363
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$108,063,563	\$221,881,864	\$244,547,494	\$269,089,388	\$328,549,411
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$860,195,631	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,637
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$36,698,238	\$34,217,558	\$15,694,148	\$10,212	\$53
Seton Health Plan, Inc.	\$44,390,665	\$21,995,276	\$23,001,378	\$25,571,239	\$30,404,057
SHA, L.L.C.	\$316,377,282	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$929,393,048	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$3,239,031	\$3,654,337	\$3,828,441	\$4,229,163
Unitedhealthcare Community Plan of Texas, LLC	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$16,396,293,178</b>	<b>\$17,565,994,266</b>	<b>\$18,979,228,442</b>	<b>\$19,550,492,062</b>	<b>\$20,881,258,910</b>



## 2020 ANNUAL INFORMATION

## POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$14,296,025
Scott & White Health Plan	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519	\$42,609,160
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227	\$18,710,135
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536	\$110,362,070
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$984,658	\$927,160	\$59,450	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,970
Community Health Choice Texas, Inc.	\$0	\$60,059,327	\$73,397,184	\$69,687,410	\$60,286,276
Community Health Choice, Inc.	\$68,598,400	\$18,548,559	\$0	\$0	\$0
Cook Children's Health Plan	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206,181	\$33,052,759
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234,981	\$13,930,073
El Paso First Health Plans, Inc.	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,926
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,268)	\$0
Seton Health Plan, Inc.	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751
SHA, L.L.C.	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$136,140,313	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$615,099,758</b>	<b>\$662,787,568</b>	<b>\$666,352,991</b>	<b>\$629,273,713</b>	<b>\$551,848,484</b>



**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/16 Year</b>	<b>12/17 Year</b>	<b>12/18 Year</b>	<b>12/19 Year</b>	<b>12/20 Year</b>
AdvantageOptimum	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088
Aetna Health Inc.	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876
Amerigroup Texas, Inc.	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838
Cigna Healthcare of Texas, Inc.	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318
Community Health Choice Texas, Inc.	\$0	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985
Community Health Choice, Inc.	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025	\$824,717,662
El Paso First Health Plans, Inc.	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778	\$4,248,717,431
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$310,383,325
Scott & White Health Plan	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808
SHA, L.L.C.	\$571,545,566	\$561,875,963	\$570,059,961	\$535,475,133	\$462,495,272
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050
Texas Health + Aetna Health Plan Inc.	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394
Unitedhealthcare Community Plan of Texas, LLC	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487
Unitedhealthcare of Texas, Inc.	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
UTMB Health Plans, Inc.	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	\$69,937,629	\$16,198,538	\$2,689	\$0	\$0
Vista Health Plan, Inc.	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$23,660,386,163</b>	<b>\$26,001,401,227</b>	<b>\$29,082,502,530</b>	<b>\$27,521,085,482</b>	<b>\$29,601,462,445</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$251,091,980	\$284,344,247	\$314,474,316	\$311,428,264	\$500,991,800
Aetna Health Inc.	\$430,084,957	\$407,896,590	\$472,278,678	\$495,277,404	\$413,539,876
Amerigroup Texas, Inc.	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$1,556,393,292	\$2,069,107,799
CHRISTUS Health Plan	\$61,830,950	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,278
Cigna Healthcare of Texas, Inc.	\$110,765,207	\$79,867,186	\$76,362,062	\$64,687,278	\$67,142,120
Clover HMO of New Jersey	\$0	\$0	\$0	\$24,352,261	\$53,816,315
Community First Health Plans, Inc.	\$424,189,881	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,693
Community Health Choice Texas, Inc.	\$0	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,985
Community Health Choice, Inc.	\$1,126,912,764	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	\$345,703,291	\$506,859,184	\$549,899,058	\$566,635,220	\$653,555,926
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$69,420,656
Driscoll Children's Health Plan	\$522,881,711	\$660,313,510	\$667,672,745	\$709,268,025	\$824,717,662
El Paso First Health Plans, Inc.	\$201,033,187	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,251
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$1,202,708	\$3,434,605	\$0	\$0
Health Care Service Corp.	\$1,830,959,591	\$2,608,683,392	\$3,603,475,949	\$3,194,175,209	\$4,451,424,528
HCSC Insurance Company	\$0	\$0	\$0	\$226,474,690	\$238,898,000
Healthspring Life & Health Ins. Co., Inc.	\$2,321,899,918	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$805,869,599	\$775,406,004	\$749,879,888	\$625,819,437	\$630,351,015
Humana Health Plan, Inc.	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	\$55,733,708	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011
Molina Healthcare of Texas, Inc.	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$1,244,449	\$3,166,746
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$76,029,355	\$57,243,462
Parkland Community Health Plan, Inc.	\$520,654,321	\$539,712,766	\$574,717,988	\$569,707,068	\$678,423,499
Physicians Health Choice of Texas, LLC	\$417,523,918	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855
Scott & White Care Plans	\$0	\$0	\$0	\$313,139,792	\$310,383,325
Scott & White Health Plan	\$670,129,923	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610
Selectcare Health Plans, Inc.	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012
SelectCare of Texas, L.L.C.	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242
Sendero Health Plans, Inc.	\$85,117,793	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	\$63,810,985	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375
SHA, L.L.C.	\$614,553,717	\$563,167,325	\$568,543,970	\$535,488,609	\$462,535,709
Superior Healthplan Community Solutions, Inc.	\$0	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321
Superior Healthplan, Inc.	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354
Texas Health + Aetna Health Plan Inc.	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$33,798,408
Texas Children's Health Plan, Inc.	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378
Today's Options of Texas, Inc.	\$3,524,071	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$14,268,757
Prominence HealthFirst of Texas	\$23,196,927	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300
Unitedhealthcare Community Plan of Texas, LLC	\$2,369,448,290	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016
Unitedhealthcare of Texas, Inc.	\$80,218,480	\$112,056,410	\$122,122,759	\$155,501,354	\$224,532,402
UTMB Health Plans, Inc.	\$683,412	\$1,163,635	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	\$89,262,611	\$57,953,446	\$253,688	\$0	\$0
Vista Health Plan, Inc.	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$384,277,712	\$409,666,779	\$423,176,743	\$409,412,601	\$468,356,692
<b>TOTAL BASIC SERVICE</b>	<b>\$32,054,518,795</b>	<b>\$35,257,988,884</b>	<b>\$39,466,877,443</b>	<b>\$41,911,519,761</b>	<b>\$45,988,088,754</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419	\$500,068,088
Aetna Health Inc.	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876
Amerigroup Texas, Inc.	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838
Cigna Healthcare of Texas, Inc.	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318
Community Health Choice Texas, Inc.	\$0	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985
Community Health Choice, Inc.	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490,923
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025	\$824,717,662
El Paso First Health Plans, Inc.	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778	\$4,248,717,431
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935	\$630,638,408
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$310,383,325
Scott & White Health Plan	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808
SHA, L.L.C.	\$571,545,566	\$561,875,963	\$570,059,961	\$535,475,133	\$462,495,272
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050
Texas Health + Aetna Health Plan Inc.	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394
Unitedhealthcare Community Plan of Texas, LLC	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487
Unitedhealthcare of Texas, Inc.	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
UTMB Health Plans, Inc.	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	\$69,937,629	\$16,198,538	\$2,689	\$0	\$0
Vista Health Plan, Inc.	\$8,452	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$23,660,386,163</b>	<b>\$26,001,401,227</b>	<b>\$29,082,502,530</b>	<b>\$27,521,085,482</b>	<b>\$29,601,462,445</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188	\$430,574,738
Aetna Health Inc.	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796	\$333,116,999
Amerigroup Texas, Inc.	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$1,368,457,911	\$1,771,857,428
CHRISTUS Health Plan	\$59,543,441	\$108,407,287	\$114,611,650	\$169,654,825	\$138,349,181
Cigna Healthcare of Texas, Inc.	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784	\$51,090,694
Clover HMO of New Jersey	\$0	\$0	\$0	\$28,044,860	\$45,939,662
Community First Health Plans, Inc.	\$363,150,617	\$463,185,167	\$494,239,778	\$516,270,591	\$512,037,138
Community Health Choice Texas, Inc.	\$0	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016
Community Health Choice, Inc.	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921
Cook Children's Health Plan	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737	\$527,807,915
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$3,015,084	\$87,908,481
Driscoll Children's Health Plan	\$453,810,889	\$559,134,885	\$598,340,222	\$690,931,414	\$632,656,433
El Paso First Health Plans, Inc.	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$1,039,387	\$2,129,052	\$0	\$0
Health Care Service Corp.	\$1,610,089,764	\$2,321,834,029	\$2,328,485,462	\$2,531,294,213	\$3,125,145,914
HCSC Insurance Company	\$0	\$0	\$0	\$184,916,167	\$184,926,887
Healthspring Life & Health Ins. Co., Inc.	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$746,102,565	\$616,630,397	\$612,173,192	\$534,815,540	\$480,549,789
Humana Health Plan, Inc.	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,207)	\$545,604
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$301,216,671	\$317,248,312	\$345,682,354	\$403,124,146	\$443,090,975
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$24,781,781	\$21,631,020
Memorial Hermann Health Plan, Inc.	\$49,014,570	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151
Molina Healthcare of Texas, Inc.	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$2,738,522	\$576,290	(\$475,349)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$68,220,935	\$65,357,044
Parkland Community Health Plan, Inc.	\$456,452,934	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976
Physicians Health Choice of Texas, LLC	\$372,877,239	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667
Scott & White Care Plans	\$0	\$0	\$0	\$251,949,135	\$262,814,760
Scott & White Health Plan	\$638,756,262	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175
Selectcare Health Plans, Inc.	\$27,784,075	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152
SelectCare of Texas, L.L.C.	\$699,366,182	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563
Sendero Health Plans, Inc.	\$59,903,178	\$140,616,229	\$115,246,170	\$61,392,436	\$75,004,309
Seton Health Plan, Inc.	\$48,329,558	\$20,534,470	\$21,525,824	\$25,048,241	\$25,964,337
SHA, L.L.C.	\$543,312,063	\$509,208,427	\$551,099,564	\$465,681,266	\$385,151,231
Superior Healthplan Community Solutions, Inc.	\$0	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640
Superior Healthplan, Inc.	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765
Texas Health + Aetna Health Plan Inc.	\$0	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$24,720,731
Texas Children's Health Plan, Inc.	\$962,371,263	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672
Today's Options of Texas, Inc.	\$2,125,288	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$13,287,287
Prominence HealthFirst of Texas	\$19,644,601	\$36,089,003	\$7,390,170	\$10,039,645	\$12,133,121
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449
Unitedhealthcare Community Plan of Texas, LLC	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287
Unitedhealthcare of Texas, Inc.	\$64,019,842	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621
UTMB Health Plans, Inc.	\$259,687	\$332,774	\$297,169	\$305,541	\$252,551
Allegian Insurance Co.	\$81,602,338	\$24,970,129	(\$2,651,132)	\$0	\$0
Vista Health Plan, Inc.	\$6,539	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$319,516,373	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262
<b>TOTAL BASIC SERVICE</b>	<b>\$27,589,030,651</b>	<b>\$30,777,655,688</b>	<b>\$33,365,817,390</b>	<b>\$36,748,551,647</b>	<b>\$37,945,858,454</b>



**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$25,877,861	\$240,567,062	\$211,251,345	\$269,514,270	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$27,702,977	\$30,069,655	\$40,439,559	\$33,563,526	\$61,975,198
Aetna Health Inc.	\$58,910,034	\$54,668,341	\$73,303,064	\$66,923,997	\$61,130,883
Amerigroup Texas, Inc.	\$531,204,223	\$452,227,791	\$520,498,691	\$519,806,078	\$785,802,794
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$145	\$13,750	\$1,496
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$167,186,826	\$262,761,624
CHRISTUS Health Plan	\$14,798,421	\$29,260,211	\$37,236,246	\$46,424,138	\$38,572,412
Cigna Healthcare of Texas, Inc.	\$26,672,912	\$14,286,112	\$12,830,864	\$8,143,547	\$9,282,543
Clover HMO of New Jersey	\$0	\$0	\$0	\$3,186,768	\$8,310,647
Community First Health Plans, Inc.	\$42,818,558	\$51,780,155	\$59,914,560	\$59,182,860	\$74,747,712
Community Health Choice Texas, Inc.	\$0	\$56,109,434	\$88,629,970	\$80,865,082	\$125,810,915
Community Health Choice, Inc.	\$126,419,449	\$108,056,648	\$101,587,169	\$119,571,442	\$86,737,950
Cook Children's Health Plan	\$45,340,002	\$60,968,160	\$67,346,107	\$69,052,261	\$78,322,460
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$58,805	\$11,327,380
Driscoll Children's Health Plan	\$63,282,939	\$77,285,627	\$84,767,356	\$79,994,232	\$79,890,781
El Paso First Health Plans, Inc.	\$19,680,517	\$22,112,620	\$22,032,099	\$24,089,808	\$28,311,245
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,588,256	\$1,636,323	\$1,448,787	\$0	\$0
Health Care Service Corp.	\$424,912,264	\$430,348,722	\$507,953,320	\$507,501,169	\$592,800,161
HCSC Insurance Company	\$0	\$0	\$0	\$40,782,301	\$41,854,612
Healthspring Life & Health Ins. Co., Inc.	\$383,672,116	\$308,203,006	\$361,566,278	\$370,585,958	\$455,665,766
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$3,185
Humana Health Plan of Texas, Inc.	\$180,972,304	\$141,793,165	\$149,617,283	\$117,584,544	\$117,163,973
Humana Health Plan, Inc.	\$127,645,153	\$109,724,778	\$143,829,383	(\$7,143,528)	\$3,934,903
Juntos Health Plan Inc.	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$6,931,763	\$4,307,447
Memorial Hermann Health Plan, Inc.	\$20,151,357	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368
Molina Healthcare of Texas, Inc.	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$12,971,965	\$3,588,817	\$3,357,106
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$53,248,452	\$62,368,273
Parkland Community Health Plan, Inc.	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422
Physicians Health Choice of Texas, LLC	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175
Scott & White Care Plans	\$0	\$0	\$0	\$27,328,747	\$28,160,255
Scott & White Health Plan	\$93,432,314	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772
Selectcare Health Plans, Inc.	\$4,702,412	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221
SelectCare of Texas, L.L.C.	\$115,211,244	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867
Sendero Health Plans, Inc.	\$20,755,746	\$38,158,728	\$28,222,772	\$17,761,784	\$20,149,478
Seton Health Plan, Inc.	\$14,169,536	\$8,423,221	\$8,803,209	\$9,476,744	\$8,171,135
SHA, L.L.C.	\$90,981,039	\$78,567,955	\$98,505,897	\$87,686,056	\$74,302,480
Superior Healthplan Community Solutions, Inc.	\$2,241,072	\$505,854	\$1,491,501	\$2,255,671	\$3,045,103
Superior Healthplan, Inc.	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,827	\$488,571,444
Texas Health + Aetna Health Plan Inc.	\$0	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$1,993,745	\$10,172,874
Texas Children's Health Plan, Inc.	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315
Today's Options of Texas, Inc.	\$459,662	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$1,276,348	\$2,451,509
Prominence HealthFirst of Texas	\$9,923,332	\$10,020,205	\$3,921,960	\$2,983,830	\$5,178,922
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,261	\$452,864,632
Unitedhealthcare Community Plan of Texas, LLC	\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763
Unitedhealthcare of Texas, Inc.	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,654	\$31,962,015
UTMB Health Plans, Inc.	\$216,665	\$249,702	\$236,246	\$232,272	\$239,761
Allegian Insurance Co.	\$15,296,895	\$5,095,507	\$115,081	\$0	\$0
Vista Health Plan, Inc.	\$1,273,861	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708
<b>TOTAL BASIC SERVICE</b>	<b>\$4,139,356,086</b>	<b>\$4,335,029,657</b>	<b>\$4,960,042,224</b>	<b>\$4,856,679,007</b>	<b>\$5,632,100,874</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$230,654,938	\$257,266,507	\$294,516,335	\$309,798,714	\$492,549,936
Aetna Health Inc.	\$446,318,872	\$439,176,043	\$504,020,013	\$519,145,793	\$394,247,882
Amerigroup Texas, Inc.	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$145	\$13,750	\$1,496
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$1,535,644,737	\$2,034,619,052
CHRISTUS Health Plan	\$74,341,862	\$137,667,498	\$151,847,896	\$216,078,963	\$176,921,593
Cigna Healthcare of Texas, Inc.	\$120,610,647	\$79,146,562	\$73,537,723	\$56,438,331	\$60,373,237
Clover HMO of New Jersey	\$0	\$0	\$0	\$31,231,628	\$54,250,309
Community First Health Plans, Inc.	\$405,969,175	\$514,965,322	\$554,154,338	\$575,453,451	\$586,784,850
Community Health Choice Texas, Inc.	\$0	\$694,473,303	\$957,604,974	\$995,426,256	\$1,089,427,931
Community Health Choice, Inc.	\$1,149,162,451	\$845,225,891	\$673,742,885	\$716,790,613	\$690,702,871
Cook Children's Health Plan	\$327,839,757	\$513,288,188	\$540,880,303	\$578,973,997	\$606,130,375
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$3,073,889	\$99,235,861
Driscoll Children's Health Plan	\$517,093,827	\$636,420,512	\$683,107,578	\$770,925,646	\$712,547,214
El Paso First Health Plans, Inc.	\$192,901,083	\$182,513,370	\$196,985,627	\$205,659,467	\$211,619,739
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,588,256	\$2,675,711	\$3,577,839	\$0	\$0
Health Care Service Corp.	\$2,035,002,028	\$2,752,182,751	\$2,836,438,782	\$3,038,795,382	\$3,717,946,075
HCSC Insurance Company	\$0	\$0	\$0	\$225,698,468	\$226,781,499
Healthspring Life & Health Ins. Co., Inc.	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$3,185
Humana Health Plan of Texas, Inc.	\$927,074,869	\$758,423,562	\$761,790,475	\$652,400,084	\$597,713,762
Humana Health Plan, Inc.	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)	\$4,480,507
Juntos Health Plan Inc.	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	\$323,819,931	\$336,682,159	\$372,945,199	\$428,935,842	\$480,633,640
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$31,713,544	\$25,938,467
Memorial Hermann Health Plan, Inc.	\$69,165,927	\$105,696,314	\$80,737,114	\$52,346,634	\$57,328,519
Molina Healthcare of Texas, Inc.	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$15,710,486	\$4,165,108	\$2,881,756
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$121,469,387	\$127,725,317
Parkland Community Health Plan, Inc.	\$538,905,631	\$523,684,548	\$586,918,892	\$600,802,491	\$625,339,398
Physicians Health Choice of Texas, LLC	\$423,226,050	\$774,123,285	\$989,990,472	\$1,250,113,655	\$1,489,943,842
Scott & White Care Plans	\$0	\$0	\$0	\$279,277,882	\$290,975,015
Scott & White Health Plan	\$732,188,576	\$700,040,907	\$691,606,260	\$559,054,182	\$560,284,947
Selectcare Health Plans, Inc.	\$32,486,487	\$23,053,503	\$21,703,493	\$21,566,137	\$20,626,373
SelectCare of Texas, L.L.C.	\$814,577,426	\$831,993,385	\$853,197,814	\$885,565,538	\$872,749,430
Sendero Health Plans, Inc.	\$80,658,924	\$178,774,957	\$143,468,942	\$79,154,220	\$95,153,787
Seton Health Plan, Inc.	\$62,499,094	\$28,957,691	\$30,329,033	\$34,524,985	\$34,135,471
SHA, L.L.C.	\$634,293,102	\$587,776,381	\$649,605,461	\$553,367,322	\$459,453,711
Superior Healthplan Community Solutions, Inc.	\$2,241,072	\$2,983,791	\$12,818,503	\$22,340,856	\$33,138,744
Superior Healthplan, Inc.	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210
Texas Health + Aetna Health Plan Inc.	\$0	\$14,608,056	\$24,756,939	\$20,431,013	\$30,464,333
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$1,993,745	\$34,893,605
Texas Children's Health Plan, Inc.	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987
Today's Options of Texas, Inc.	\$2,584,950	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$1,276,348	\$15,738,796
Prominence HealthFirst of Texas	\$29,567,933	\$46,109,208	\$11,312,129	\$13,023,474	\$17,312,042
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081
Unitedhealthcare Community Plan of Texas, LLC	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050
Unitedhealthcare of Texas, Inc.	\$76,307,510	\$95,133,774	\$108,063,687	\$146,297,458	\$215,093,636
UTMB Health Plans, Inc.	\$476,352	\$582,476	\$533,415	\$537,813	\$492,313
Allegian Insurance Co.	\$96,899,233	\$30,065,636	(\$2,536,051)	\$0	\$0
Vista Health Plan, Inc.	\$1,280,400	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$379,569,852	\$393,854,051	\$408,268,900	\$373,803,410	\$442,987,970
<b>TOTAL BASIC SERVICE</b>	<b>\$31,728,386,737</b>	<b>\$35,112,685,344</b>	<b>\$38,325,859,614</b>	<b>\$41,605,230,655</b>	<b>\$43,577,959,327</b>



**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/16 Year</b>	<b>12/17 Year</b>	<b>12/18 Year</b>	<b>12/19 Year</b>	<b>12/20 Year</b>
AdvantageOptimum	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,982)	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$21,929,520	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,116
Aetna Health Inc.	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)	\$21,883,100
Amerigroup Texas, Inc.	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,882
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$10,176	\$18,462	\$9,887
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$26,691,924	\$37,756,978
CHRISTUS Health Plan	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950
Cigna Healthcare of Texas, Inc.	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602
Clover HMO of New Jersey	\$0	\$0	\$0	(\$6,740,596)	(\$433,994)
Community First Health Plans, Inc.	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693
Community Health Choice Texas, Inc.	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632
Community Health Choice, Inc.	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303
Cook Children's Health Plan	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$3,073,975)	(\$29,815,096)
Driscoll Children's Health Plan	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$115,988,631
El Paso First Health Plans, Inc.	\$8,643,471	\$8,477,719	\$78,595	\$465,899	\$22,435,158
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$0
Health Care Service Corp.	(\$187,960,900)	(\$125,629,531)	\$759,139,970	\$188,948,833	\$782,522,673
HCSC Insurance Company	\$0	\$0	\$0	\$2,623,799	\$13,397,483
Healthspring Life & Health Ins. Co., Inc.	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,173
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	(\$2,263)
Humana Health Plan of Texas, Inc.	(\$113,721,077)	\$21,924,059	(\$8,281,931)	(\$23,903,029)	\$33,984,104
Humana Health Plan, Inc.	\$28,704,761	\$17,599,197	\$42,093,284	\$17,667,964	(\$1,567,336)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	\$11,750,099	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118
KelseyCare Administrators, LLC	\$0	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	(\$215,353)	\$2,627,442
Memorial Hermann Health Plan, Inc.	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	\$138,139,544	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643
Scott & White Care Plans	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
Scott & White Health Plan	(\$59,960,969)	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676
Selectcare Health Plans, Inc.	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795
SelectCare of Texas, L.L.C.	\$23,681,344	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265
Sendero Health Plans, Inc.	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913
SHA, L.L.C.	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$4,446,643
Superior Healthplan Community Solutions, Inc.	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)
Superior Healthplan, Inc.	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729
Texas Health + Aetna Health Plan Inc.	\$0	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	\$951,217	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Prominence HealthFirst of Texas	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294
Unitedhealthcare Community Plan of Texas, LLC	\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951
Unitedhealthcare of Texas, Inc.	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749
UTMB Health Plans, Inc.	\$308,179	\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	(\$5,759,947)	\$37,381,356	\$3,787,960	\$0	\$0
Vista Health Plan, Inc.	(\$1,261,882)	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$5,085,160	\$16,649,284	\$16,752,285	\$38,744,845	\$27,088,442
<b>TOTAL BASIC SERVICE</b>	<b>\$440,715,393</b>	<b>\$276,757,169</b>	<b>\$1,269,359,378</b>	<b>\$543,483,835</b>	<b>\$2,575,621,263</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757
Aetna Health Inc.	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)	\$15,992,903
Amerigroup Texas, Inc.	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$8,039	\$14,585	\$7,878
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$17,465,897	\$27,343,937
CHRISTUS Health Plan	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950
Cigna Healthcare of Texas, Inc.	(\$7,523,509)	(\$15,128)	\$1,904,960	\$7,385,940	\$5,156,745
Clover HMO of New Jersey	\$0	\$0	\$0	(\$6,740,596)	(\$433,994)
Community First Health Plans, Inc.	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693
Community Health Choice Texas, Inc.	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632
Community Health Choice, Inc.	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303
Cook Children's Health Plan	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$3,073,975)	(\$29,815,096)
Driscoll Children's Health Plan	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$115,988,631
El Paso First Health Plans, Inc.	\$8,643,471	\$8,477,719	\$78,595	\$465,899	\$22,435,158
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$0
Health Care Service Corp.	(\$176,232,302)	(\$109,542,216)	\$1,253,974,262	\$300,877,616	\$948,084,227
HCSC Insurance Company	\$0	\$0	\$0	\$1,720,307	\$8,602,371
Healthspring Life & Health Ins. Co., Inc.	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)	\$33,512,194	\$22,986,932
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$7,536
Humana Health Plan of Texas, Inc.	(\$69,011,197)	\$15,069,185	(\$6,586,823)	(\$19,559,938)	\$24,688,789
Humana Health Plan, Inc.	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,308	(\$1,351,284)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153
KelseyCare Administrators, LLC	\$0	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	(\$215,353)	\$2,043,049
Memorial Hermann Health Plan, Inc.	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952
Scott & White Care Plans	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
Scott & White Health Plan	(\$59,098,890)	\$12,296,134	\$27,655,133	\$20,481,494	\$59,454,072
Selectcare Health Plans, Inc.	\$697,743	\$964,281	\$974,264	\$1,722,488	\$880,507
SelectCare of Texas, L.L.C.	\$10,273,841	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850
Sendero Health Plans, Inc.	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	\$1,878,221	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196
SHA, L.L.C.	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$4,446,644
Superior Healthplan Community Solutions, Inc.	(\$1,454,104)	(\$89,578)	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)
Superior Healthplan, Inc.	\$52,198,329	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075
Texas Health + Aetna Health Plan Inc.	\$0	(\$483,123)	(\$3,247,563)	\$2,783,302	\$3,539,274
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	\$616,424	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Prominence HealthFirst of Texas	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,617	\$78,093,250
Unitedhealthcare Community Plan of Texas, LLC	\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,018	\$132,800,043
Unitedhealthcare of Texas, Inc.	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,541	\$6,270,716
UTMB Health Plans, Inc.	\$308,179	\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	(\$3,852,466)	\$35,877,304	\$2,910,449	\$0	\$0
Vista Health Plan, Inc.	(\$1,261,882)	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,189	\$20,214,356
<b>TOTAL BASIC SERVICE</b>	<b>\$143,418,442</b>	<b>\$150,372,687</b>	<b>\$1,568,478,752</b>	<b>\$549,405,232</b>	<b>\$2,392,136,050</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	478,897	502,124	493,311	458,376	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	89,214	92,083	88,109	85,514	114,662
Aetna Health Inc.	58,358	52,940	55,522	50,527	40,411
Amerigroup Texas, Inc.	700,830	685,097	668,002	697,830	812,110
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	124,333	149,153
CHRISTUS Health Plan	20,077	34,130	22,514	20,791	23,783
Cigna Healthcare of Texas, Inc.	14,246	10,077	8,640	7,459	6,819
Clover HMO of New Jersey	0	0	0	3,116	5,491
Community First Health Plans, Inc.	143,810	139,622	138,953	153,703	172,705
Community Health Choice Texas, Inc.	0	290,230	278,590	272,558	328,757
Community Health Choice, Inc.	364,616	137,668	110,594	83,163	94,372
Cook Children's Health Plan	134,337	142,434	137,602	133,019	154,915
Devoted Health Plan of Texas, Inc.	0	0	0	0	6,327
Driscoll Children's Health Plan	165,156	171,127	172,762	176,697	209,205
El Paso First Health Plans, Inc.	76,584	76,124	73,875	70,633	83,251
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	49	0	0
Health Care Service Corp.	446,435	465,278	465,016	521,183	603,132
HCSC Insurance Company	0	0	0	83,763	76,936
Healthspring Life & Health Ins. Co., Inc.	157,740	142,057	149,742	155,222	167,262
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	214,290	181,025	149,824	120,952	97,950
Humana Health Plan, Inc.	105,634	100,088	102,953	0	2
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	30,886	31,887	33,906	36,471	38,928
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	7,990	7,255
Memorial Hermann Health Plan, Inc.	22,138	18,921	5,123	5,281	6,247
Molina Healthcare of Texas, Inc.	309,908	406,182	401,977	324,376	343,526
Mutual of Omaha Medicare Advantage Co.	0	0	0	155	372
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	60,652	105,403
Parkland Community Health Plan, Inc.	197,988	199,902	183,498	168,660	200,215
Physicians Health Choice of Texas, LLC	32,267	68,638	77,072	91,131	102,662
Scott & White Care Plans	0	0	0	0	52,462
Scott & White Health Plan	165,162	156,524	142,339	77,814	77,814
Selectcare Health Plans, Inc.	2,890	2,321	1,943	2,197	1,972
SelectCare of Texas, L.L.C.	65,833	67,260	64,556	64,417	58,078
Sendero Health Plans, Inc.	34,324	49,111	22,869	10,617	12,504
Seton Health Plan, Inc.	26,338	25,418	30,996	31,389	37,256
SHA, L.L.C.	184,495	169,482	154,208	121,752	105,470
Superior Healthplan Community Solutions, Inc.	0	363	1,257	2,109	2,994
Superior Healthplan, Inc.	486,354	504,167	500,550	492,116	563,364
Texas Health + Aetna Health Plan Inc.	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	0	0	0	0	1,299
Texas Children's Health Plan, Inc.	430,259	465,358	440,301	418,372	497,675
Today's Options of Texas, Inc.	372	0	0	0	0
Procure Advantage LLC	0	0	0	0	460
Prominence HealthFirst of Texas	4,539	6,717	1,420	1,176	1,395
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	214,077	230,795	248,430	258,415	300,863
Unitedhealthcare Community Plan of Texas, LLC	254,682	269,526	270,374	273,946	321,417
Unitedhealthcare of Texas, Inc.	22,955	27,211	27,195	42,165	47,883
UTMB Health Plans, Inc.	251	220	183	165	141
Allegian Insurance Co.	18,791	0	0	0	0
Vista Health Plan, Inc.	14	0	0	0	0
Wellcare of Texas, Inc.	48,941	49,895	49,260	42,846	45,695
<b>TOTAL BASIC SERVICE</b>	<b>5,723,688</b>	<b>5,972,002</b>	<b>5,775,927</b>	<b>5,756,354</b>	<b>6,085,508</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	1,432,082	1,504,521	1,482,350	1,380,529	(4,142,908)
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	261,755	277,799	265,924	256,021	337,930
Aetna Health Inc.	174,045	158,259	166,322	151,634	121,380
Amerigroup Texas, Inc.	2,132,968	2,071,198	2,011,488	2,107,809	2,422,225
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	371,745	446,616
CHRISTUS Health Plan	31,339	99,883	65,210	60,548	71,020
Cigna Healthcare of Texas, Inc.	42,193	30,465	26,070	22,383	20,457
Clover HMO of New Jersey	0	0	0	9,265	16,430
Community First Health Plans, Inc.	577,101	418,874	415,782	622,582	511,685
Community Health Choice Texas, Inc.	0	1,727,412	838,820	818,574	975,627
Community Health Choice, Inc.	1,097,583	413,051	335,724	243,716	283,789
Cook Children's Health Plan	394,460	428,845	412,774	408,729	458,136
Devoted Health Plan of Texas, Inc.	0	0	0	0	18,641
Driscoll Children's Health Plan	493,848	521,706	529,706	530,119	626,890
El Paso First Health Plans, Inc.	229,922	227,641	222,039	212,718	246,904
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	79	152	0	0
Health Care Service Corp.	1,228,571	1,953,707	1,401,450	1,563,187	1,815,234
HCSC Insurance Company	0	0	0	251,931	231,321
Healthspring Life & Health Ins. Co., Inc.	477,074	423,724	447,140	465,417	502,437
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	648,580	528,631	464,123	366,814	300,085
Humana Health Plan, Inc.	313,522	297,502	307,282	65	(205)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	92,475	94,945	100,518	108,111	115,848
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	29,253	21,699
Memorial Hermann Health Plan, Inc.	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	937,760	1,226,753	1,217,018	981,571	1,032,115
Mutual of Omaha Medicare Advantage Co.	0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	95,370	203,089	230,292	271,518	305,746
Scott & White Care Plans	0	0	0	(528,551)	155,754
Scott & White Health Plan	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	79,144	77,023	93,526	93,430	110,163
SHA, L.L.C.	553,769	506,480	465,309	320,658	310,931
Superior Healthplan Community Solutions, Inc.	0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
Texas Health + Aetna Health Plan Inc.	0	0	7,165	9,899	14,844
Texas Independence Health Plan, Inc.	0	0	0	0	3,802
Texas Children's Health Plan, Inc.	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	1,028	0	0	0	0
Procure Advantage LLC	0	0	0	0	1,424
Prominence HealthFirst of Texas	13,634	20,697	4,259	3,545	4,165
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	640,167	689,955	743,141	773,305	897,186
Unitedhealthcare Community Plan of Texas, LLC	760,372	802,636	811,368	827,346	953,650
Unitedhealthcare of Texas, Inc.	66,377	81,223	82,295	124,989	141,540
UTMB Health Plans, Inc.	757	664	562	500	425
Allegian Insurance Co.	44,367	0	0	0	0
Vista Health Plan, Inc.	27	(17,882)	0	0	0
Wellcare of Texas, Inc.	145,756	154,264	148,909	129,166	137,096
<b>TOTAL BASIC SERVICE</b>	<b>17,107,102</b>	<b>19,358,396</b>	<b>17,443,741</b>	<b>16,945,958</b>	<b>13,850,496</b>



**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	21	3,279
Aetna Health Inc.	27,323	30,762	38,312	39,521	31,755
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	4
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	106,098	90,339	98,492	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,909	14,333	12,636	12,486	12,910
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	29,270	29,666	26,840	25,288	25,288
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	3	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,708	8,887	8,029	8,357	8,700
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>185,308</b>	<b>173,987</b>	<b>184,309</b>	<b>85,676</b>	<b>81,936</b>

**2020 ANNUAL INFORMATION  
MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/16 Year</b>	<b>12/17 Year</b>	<b>12/18 Year</b>	<b>12/19 Year</b>	<b>12/20 Year</b>
AdvantageOptimum	4,730,408	5,116,280	5,201,135	4,925,790	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	1,205,570
Aetna Better Health of Texas, Inc.	891,521	948,821	953,842	906,147	1,036,966
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	7,037,644	6,838,211	6,579,842	6,404,316	6,946,787
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	71,424	64,085	5,135	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,328,949	1,374,131	1,394,945	1,377,080	1,492,182
Community Health Choice Texas, Inc.	0	2,257,258	2,970,603	2,908,683	3,285,266
Community Health Choice, Inc.	2,924,332	742,688	0	0	0
Cook Children's Health Plan	1,234,716	1,376,046	1,398,903	1,351,569	1,491,480
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,775,442	1,962,282	2,009,912	2,069,174	2,245,504
El Paso First Health Plans, Inc.	791,475	777,895	778,680	754,483	818,176
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	390,863	487,476	536,797	546,126	617,065
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	633,024	618,051	616,815	609,623	603,408
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,771,728	2,072,971	1,931,775	1,907,011	2,009,191
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,285,543	2,234,357	2,202,829	2,135,092	2,208,103
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,079,607	2,017,787	1,984,639	1,848,379	1,992,937
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	533,750	547,092	542,565	534,143	545,796
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	155,937	161,861	62,240	0	0
Seton Health Plan, Inc.	217,659	219,413	258,334	277,524	326,319
SHA, L.L.C.	1,150,620	1,098,651	1,014,598	980,019	1,000,068
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,109,989	5,445,324	5,512,139	5,405,722	5,840,392
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	4,164,400	4,566,040	4,547,684	4,411,630	4,912,798
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,417,656	2,527,835	2,659,963	2,693,344	2,971,145
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>41,696,687</b>	<b>43,454,555</b>	<b>43,163,375</b>	<b>42,045,855</b>	<b>41,549,153</b>



## 2020 ANNUAL INFORMATION

## MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	Error
Aetna Better Health of Kansas, Inc.	0	0	0	0	9,691
Aetna Better Health of Texas, Inc.	10,706	10,857	10,554	9,926	8,003
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	67,773	73,775	66,199	61,500	45,701
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	10,317	28,616	21,093	18,076	19,776
Cigna Healthcare of Texas, Inc.	3,988	432	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	22,634	18,845	17,704	16,287	12,009
Community Health Choice Texas, Inc.	0	36,776	30,727	29,074	20,831
Community Health Choice, Inc.	116,169	132,665	104,361	83,163	94,372
Cook Children's Health Plan	21,966	22,986	22,180	20,318	15,188
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	10,502	10,712	9,541	8,582	6,812
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	372,117	332,548	296,601	316,322	350,486
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	39,658	5,206	0	0	0
Humana Health Plan, Inc.	24,720	5,092	2	9	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	2,150	5,891	0	0	0
Molina Healthcare of Texas, Inc.	107,771	204,191	208,075	136,095	137,571
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	27,352	28,683	26,112	23,278	17,631
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	6,646	3,036	2,064	1,053	702
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	19,009	34,172	22,869	10,617	12,504
Seton Health Plan, Inc.	0	0	0	0	5,770
SHA, L.L.C.	21,739	19,605	20,708	13,743	8,276
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	62,271	67,887	67,996	64,379	64,974
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	3,074	16,073	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,833	12,129	10,554	10,052	8,099
Unitedhealthcare of Texas, Inc.	5	4	3	3	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	3,229	0	0	0	0
Vista Health Plan, Inc.	6	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>964,640</b>	<b>1,070,186</b>	<b>937,346</b>	<b>822,480</b>	<b>838,401</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	Error
Aetna Better Health of Kansas, Inc.	0	0	0	0	9,691
Aetna Better Health of Texas, Inc.	10,706	10,857	10,554	9,926	8,003
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	67,773	73,775	66,199	61,500	45,701
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	10,317	28,616	21,093	18,076	19,776
Cigna Healthcare of Texas, Inc.	3,988	432	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	22,634	18,845	17,704	16,287	12,009
Community Health Choice Texas, Inc.	0	36,776	30,727	29,074	20,831
Community Health Choice, Inc.	116,169	132,665	104,361	83,163	94,372
Cook Children's Health Plan	21,966	22,986	22,180	20,318	15,188
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	10,502	10,712	9,541	8,582	6,812
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	372,117	332,548	296,601	316,322	350,486
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	39,658	5,206	0	0	0
Humana Health Plan, Inc.	24,720	5,092	2	9	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	2,150	5,891	0	0	0
Molina Healthcare of Texas, Inc.	107,771	204,191	208,075	136,095	137,571
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	27,352	28,683	26,112	23,278	17,631
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	6,646	3,036	2,064	1,053	702
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	19,009	34,172	22,869	10,617	12,504
Seton Health Plan, Inc.	0	0	0	0	5,770
SHA, L.L.C.	21,739	19,605	20,708	13,743	8,276
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	62,271	67,887	67,996	64,379	64,974
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	3,074	16,073	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	10,833	12,129	10,554	10,052	8,099
Unitedhealthcare of Texas, Inc.	5	4	3	3	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	3,229	0	0	0	0
Vista Health Plan, Inc.	6	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>964,640</b>	<b>1,070,186</b>	<b>937,346</b>	<b>822,480</b>	<b>838,401</b>

## 2020 ANNUAL INFORMATION

## INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	111,345
Aetna Better Health of Texas, Inc.	118,292	131,731	131,115	123,233	110,027
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	770,273	855,794	841,414	765,107	658,404
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	133,432	345,409	279,474	236,309	253,717
Cigna Healthcare of Texas, Inc.	51,235	5,984	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	282,796	228,944	216,244	203,736	172,833
Community Health Choice Texas, Inc.	0	309,864	401,467	359,245	307,454
Community Health Choice, Inc.	1,394,451	1,730,398	1,367,457	1,095,266	1,130,935
Cook Children's Health Plan	259,408	271,633	274,124	253,330	217,488
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	125,923	129,541	121,472	107,888	95,168
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	5,058,072	4,505,555	3,914,605	4,093,614	4,339,489
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	568,677	75,987	741	0	0
Humana Health Plan, Inc.	344,052	66,060	12	56	56
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	24,135	79,736	0	0	0
Molina Healthcare of Texas, Inc.	1,407,367	2,727,720	2,754,970	1,811,499	1,691,218
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	317,040	341,213	327,453	295,706	248,603
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	103,181	43,013	29,028	14,224	9,631
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	240,950	490,229	318,818	155,070	159,987
Seton Health Plan, Inc.	0	0	0	0	80,521
SHA, L.L.C.	260,058	245,486	261,996	175,558	104,837
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	711,808	784,326	823,978	790,837	774,498
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	37,442	70,346	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	67	60	36	36	36
Unitedhealthcare Community Plan of Texas, LLC	134,349	138,676	137,126	126,553	112,094
Unitedhealthcare of Texas, Inc.	66	47	35	36	25
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	70,075	32	0	0	0
Vista Health Plan, Inc.	11	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>12,413,160</b>	<b>13,577,784</b>	<b>12,201,565</b>	<b>10,607,303</b>	<b>10,578,366</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	Error
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	6,602	6,248	4,861
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	18,536	18,843
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,114	8,172	6,871	6,545	4,961
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,010	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>9,124</b>	<b>8,172</b>	<b>13,473</b>	<b>31,329</b>	<b>28,665</b>

## 2020 ANNUAL INFORMATION

## OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	92,462	85,468	72,545
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	217,912	225,406
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	82,785	88,781	89,385	28,099	70,977
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	24,528	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	107,313	88,781	181,847	331,479	368,928

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,368	23,945	20,594	16,621	13,478
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	63,792	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>27,368</b>	<b>23,945</b>	<b>20,594</b>	<b>80,413</b>	<b>13,478</b>



## 2020 ANNUAL INFORMATION

## PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	375,390	304,878	275,585	224,599	181,914
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	741,025	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>375,390</b>	<b>304,878</b>	<b>275,585</b>	<b>965,624</b>	<b>181,914</b>

## 2020 ANNUAL INFORMATION

## TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	478,897	502,124	493,311	458,376	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	89,214	92,083	88,109	85,514	114,662
Aetna Health Inc.	58,358	52,940	55,522	50,527	40,411
Amerigroup Texas, Inc.	700,830	685,097	668,002	697,830	812,110
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	124,333	149,153
CHRISTUS Health Plan	20,077	34,130	22,514	20,791	23,783
Cigna Healthcare of Texas, Inc.	14,246	10,077	8,640	7,459	6,819
Clover HMO of New Jersey	0	0	0	3,116	5,491
Community First Health Plans, Inc.	143,810	139,622	138,953	153,703	172,705
Community Health Choice Texas, Inc.	0	290,230	278,590	272,558	328,757
Community Health Choice, Inc.	364,616	137,668	110,594	83,163	94,372
Cook Children's Health Plan	134,337	142,434	137,602	133,019	154,915
Devoted Health Plan of Texas, Inc.	0	0	0	0	6,327
Driscoll Children's Health Plan	165,156	171,127	172,762	176,697	209,205
El Paso First Health Plans, Inc.	76,584	76,124	73,875	70,633	83,251
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	49	0	0
Health Care Service Corp.	446,435	465,278	465,016	521,183	603,132
HCSC Insurance Company	0	0	0	83,763	76,936
Healthspring Life & Health Ins. Co., Inc.	157,740	142,057	149,742	155,222	167,262
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	214,290	181,025	149,824	120,952	97,950
Humana Health Plan, Inc.	105,634	100,088	102,953	0	2
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	30,886	31,887	33,906	36,471	38,928
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	7,990	7,255
Memorial Hermann Health Plan, Inc.	22,138	18,921	5,123	5,281	6,247
Molina Healthcare of Texas, Inc.	282,540	382,237	381,383	307,755	330,048
Mutual of Omaha Medicare Advantage Co.	0	0	0	155	372
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	60,652	105,403
Parkland Community Health Plan, Inc.	197,988	199,902	183,498	168,660	200,215
Physicians Health Choice of Texas, LLC	32,267	68,638	77,072	91,131	102,662
Scott & White Care Plans	0	0	0	(63,792)	52,462
Scott & White Health Plan	165,162	156,524	142,339	77,814	77,814
Selectcare Health Plans, Inc.	2,890	2,321	1,943	2,197	1,972
SelectCare of Texas, L.L.C.	65,833	67,260	64,556	64,417	58,078
Sendero Health Plans, Inc.	34,324	49,111	22,869	10,617	12,504
Seton Health Plan, Inc.	26,338	25,418	30,996	31,389	37,256
SHA, L.L.C.	184,495	169,482	154,208	121,752	105,470
Superior Healthplan Community Solutions, Inc.	0	363	1,257	2,109	2,994
Superior Healthplan, Inc.	486,354	504,167	500,550	492,116	563,364
Texas Health + Aetna Health Plan Inc.	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	0	0	0	0	1,299
Texas Children's Health Plan, Inc.	430,259	465,358	440,301	418,372	497,675
Today's Options of Texas, Inc.	372	0	0	0	0
Procure Advantage LLC	0	0	0	0	460
Prominence HealthFirst of Texas	4,539	6,717	1,420	1,176	1,395
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	214,077	230,795	248,430	258,415	300,863
Unitedhealthcare Community Plan of Texas, LLC	254,682	269,526	270,374	273,946	321,417
Unitedhealthcare of Texas, Inc.	22,955	27,211	27,195	42,165	47,883
UTMB Health Plans, Inc.	251	220	183	165	141
Allegian Insurance Co.	18,791	0	0	0	0
Vista Health Plan, Inc.	14	0	0	0	0
Wellcare of Texas, Inc.	48,941	49,895	49,260	42,846	45,695
<b>TOTAL BASIC SERVICE</b>	<b>5,696,320</b>	<b>5,948,057</b>	<b>5,755,333</b>	<b>5,675,941</b>	<b>6,072,030</b>

**INCOME STATEMENT DATA**  
**2020 ANNUAL INFORMATION**  
**MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	1,432,082	1,504,521	1,482,350	1,380,529	(4,142,908)
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	261,755	277,799	265,924	256,021	337,930
Aetna Health Inc.	174,045	158,259	166,322	151,634	121,380
Amerigroup Texas, Inc.	2,132,968	2,071,198	2,011,488	2,107,809	2,422,225
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	371,745	446,616
CHRISTUS Health Plan	31,339	99,883	65,210	60,548	71,020
Cigna Healthcare of Texas, Inc.	42,193	30,465	26,070	22,383	20,457
Clover HMO of New Jersey	0	0	0	9,265	16,430
Community First Health Plans, Inc.	577,101	418,874	415,782	622,582	511,685
Community Health Choice Texas, Inc.	0	1,727,412	838,820	818,574	975,627
Community Health Choice, Inc.	1,097,583	413,051	335,724	243,716	283,789
Cook Children's Health Plan	394,460	428,845	412,774	408,729	458,136
Devoted Health Plan of Texas, Inc.	0	0	0	0	18,641
Driscoll Children's Health Plan	493,848	521,706	529,706	530,119	626,890
El Paso First Health Plans, Inc.	229,922	227,641	222,039	212,718	246,904
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	79	152	0	0
Health Care Service Corp.	1,228,571	1,953,707	1,401,450	1,563,187	1,815,234
HCSC Insurance Company	0	0	0	251,931	231,321
Healthspring Life & Health Ins. Co., Inc.	477,074	423,724	447,140	465,417	502,437
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	648,580	528,631	464,123	366,814	300,085
Humana Health Plan, Inc.	313,522	297,502	307,282	65	(205)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	92,475	94,945	100,518	108,111	115,848
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	29,253	21,699
Memorial Hermann Health Plan, Inc.	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	562,370	921,875	941,433	756,972	850,201
Mutual of Omaha Medicare Advantage Co.	0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	95,370	203,089	230,292	271,518	305,746
Scott & White Care Plans	0	0	0	(1,269,576)	155,754
Scott & White Health Plan	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	79,144	77,023	93,526	93,430	110,163
SHA, L.L.C.	553,769	506,480	465,309	320,658	310,931
Superior Healthplan Community Solutions, Inc.	0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
Texas Health + Aetna Health Plan Inc.	0	0	7,165	9,899	14,844
Texas Independence Health Plan, Inc.	0	0	0	0	3,802
Texas Children's Health Plan, Inc.	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	1,028	0	0	0	0
Procure Advantage LLC	0	0	0	0	1,424
Prominence HealthFirst of Texas	13,634	20,697	4,259	3,545	4,165
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	640,167	689,955	743,141	773,305	897,186
Unitedhealthcare Community Plan of Texas, LLC	760,372	802,636	811,368	827,346	953,650
Unitedhealthcare of Texas, Inc.	66,377	81,223	82,295	124,989	141,540
UTMB Health Plans, Inc.	757	664	562	500	425
Allegian Insurance Co.	44,367	0	0	0	0
Vista Health Plan, Inc.	27	(17,882)	0	0	0
Wellcare of Texas, Inc.	145,756	154,264	148,909	129,166	137,096
<b>TOTAL BASIC SERVICE</b>	<b>16,731,712</b>	<b>19,053,518</b>	<b>17,168,156</b>	<b>15,980,334</b>	<b>13,668,582</b>