

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2019 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2019**

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REPORT CONTENTS

PAGE

Income Statement Data	
Commerical Premium - Texas	2
Total Revenue - Texas	8
Total Expenses - Texas	12
Total Ending Enrollment - Texas	15

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1219A.xlsx
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc	9/28/2018	Consolidated	Houston												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,073
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,038,546	\$44,550,751	\$119,642,890	\$154,462,009	\$128,289,944
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$28,017,131	\$41,059,457	\$26,151,854	\$21,488,293	\$21,146,912
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$75,176,680	\$243,130,611	\$594,244,235	\$706,163,415	\$742,260,792
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,003,489,755	\$1,707,476,103	\$2,370,480,555	\$3,412,439,034	\$3,253,897,952
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,397,525
Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$0
Molina Healthcare of Texas, Inc.	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$338,322,847	\$279,015,903	\$301,597,059	\$323,083,314	\$31,424,199
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$18,771,278	\$44,517,572	\$106,474,092	\$106,001,596	\$83,646,080
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$195,847,918	\$247,878,321	\$288,393,266	\$297,911,221	\$279,479,141
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$21,453,842	\$812,671	\$17,944	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,395,210	\$10,035,767	\$8,922,844	\$112,982	\$35,520
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$631,439	\$558,618	\$490,033
Allegian Insurance Co.	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,047,308,246	\$4,263,157,940	\$5,683,218,793	\$7,106,571,710	\$6,114,485,915

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$309,147
Aetna Health Inc.	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,686	\$431,406,448
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$124,785,371	\$147,037,092	\$156,618,203	\$158,660,185	\$347,046,684
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$51,135
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$110,529,382	\$150,967,953	\$150,001,651	\$148,265,560	\$164,287,007
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892	\$2,227,012,847	\$1,183,091,478

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889
Aetna Better Health of Texas, Inc.	\$74,520,684	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,045
Aetna Health Inc.	\$151,330,264	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$18,746,491	\$17,882,510	\$16,325,680	\$1,395,231	(\$2,252)
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$305,833,834	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,215
Community Health Choice Texas, Inc.	\$0	\$0	\$628,251,651	\$884,221,974	\$904,948,278
Community Health Choice, Inc.	\$714,465,369	\$814,848,952	\$207,810,172	\$0	\$0
Cook Children's Health Plan	\$260,076,838	\$303,701,681	\$465,738,660	\$509,159,282	\$527,429,039
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$422,822,063	\$500,448,744	\$642,933,007	\$650,801,272	\$694,033,044
El Paso First Health Plans, Inc.	\$177,292,135	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,314
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$75,474,979	\$108,063,563	\$221,881,864	\$244,547,494	\$269,089,388
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$825,835,340	\$860,195,631	\$876,713,977	\$937,070,543	\$965,084,708
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,542
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,480
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$35,202,863	\$36,698,238	\$34,217,558	\$15,694,148	\$10,212
Seton Health Plan, Inc.	\$39,675,436	\$44,390,665	\$21,995,276	\$23,001,378	\$25,571,239
SHA, L.L.C.	\$269,592,805	\$316,377,282	\$265,110,916	\$264,092,801	\$255,037,319
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$3,239,031	\$3,654,337	\$3,828,441
Unitedhealthcare Community Plan of Texas, LLC	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$14,797,649,177	\$16,396,293,178	\$17,565,994,266	\$18,979,228,442	\$19,550,492,062

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227
Aetna Health Inc.	\$8,985,236	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,082,301	\$984,658	\$927,160	\$59,450	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802,137
Community Health Choice Texas, Inc.	\$0	\$0	\$60,059,327	\$73,397,184	\$69,687,410
Community Health Choice, Inc.	\$60,902,634	\$68,598,400	\$18,548,559	\$0	\$0
Cook Children's Health Plan	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206,181
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234,981
El Paso First Health Plans, Inc.	\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961,287
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,652
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,560
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,268)
Seton Health Plan, Inc.	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,021
SHA, L.L.C.	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,352
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$125,856,156	\$136,140,313	\$146,869,465	\$147,442,513	\$140,274,664
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$565,002,125	\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889
Aetna Better Health of Texas, Inc.	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419
Aetna Health Inc.	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521
Amerigroup Texas, Inc.	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264
Community Health Choice Texas, Inc.	\$0	\$0	\$688,310,978	\$957,619,158	\$974,635,688
Community Health Choice, Inc.	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792
Cook Children's Health Plan	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$435,563,111	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025
El Paso First Health Plans, Inc.	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708
Humana Health Plan of Texas, Inc.	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,397,525
Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$0
Molina Healthcare of Texas, Inc.	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024
Seton Health Plan, Inc.	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260
SHA, L.L.C.	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961	\$542,520,338
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961
Unitedhealthcare Community Plan of Texas, LLC	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711
Unitedhealthcare of Texas, Inc.	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$631,439	\$558,618	\$490,033
Allegian Insurance Co.	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$20,462,270,949	\$23,660,386,163	\$26,001,401,227	\$29,082,502,530	\$27,528,130,687

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911
Aetna Better Health of Texas, Inc.	\$70,296,946	\$251,091,980	\$284,344,247	\$314,474,316	\$311,428,264
Aetna Health Inc.	\$514,765,037	\$430,084,957	\$407,896,590	\$472,278,678	\$495,277,404
Amerigroup Texas, Inc.	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$1,556,393,292
CHRISTUS Health Plan	\$21,516,073	\$61,830,950	\$135,834,344	\$168,520,180	\$150,630,817
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$110,765,207	\$79,867,186	\$76,362,062	\$64,687,278
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$24,352,261
Community First Health Plans, Inc.	\$355,140,772	\$424,189,881	\$509,839,040	\$537,443,435	\$573,368,691
Community Health Choice Texas, Inc.	\$0	\$0	\$688,325,213	\$957,619,158	\$974,635,688
Community Health Choice, Inc.	\$850,625,456	\$1,126,912,764	\$820,602,966	\$706,163,415	\$742,260,792
Cook Children's Health Plan	\$297,138,795	\$345,703,291	\$506,859,184	\$549,899,058	\$566,635,220
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$435,582,799	\$522,881,711	\$660,313,510	\$667,672,745	\$709,268,025
El Paso First Health Plans, Inc.	\$191,977,863	\$201,033,187	\$190,344,373	\$196,214,195	\$204,979,610
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$1,202,708	\$3,434,605	\$0
Health Care Service Corp.	\$1,092,661,400	\$1,830,959,591	\$2,608,683,392	\$3,603,475,949	\$3,194,175,209
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$226,474,690
Healthspring Life & Health Ins. Co., Inc.	\$2,160,007,143	\$2,321,899,918	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618
Humana Health Plan of Texas, Inc.	\$2,006,979,660	\$805,869,599	\$775,406,004	\$749,879,888	\$625,819,437
Humana Health Plan, Inc.	\$0	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,397,525
Memorial Hermann Health Plan, Inc.	\$17,985,376	\$55,733,708	\$98,350,040	\$78,944,630	\$45,693,480
Molina Healthcare of Texas, Inc.	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$1,244,449
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$76,029,355
Parkland Community Health Plan, Inc.	\$525,725,470	\$520,654,321	\$539,712,766	\$574,717,988	\$569,707,068
Physicians Health Choice of Texas, LLC	\$372,573,407	\$417,523,918	\$765,218,443	\$982,988,614	\$1,249,970,894
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$313,139,792
Scott & White Health Plan	\$688,916,518	\$670,129,923	\$704,927,213	\$716,107,563	\$574,647,642
Selectcare Health Plans, Inc.	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857
SelectCare of Texas, L.L.C.	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616
Sendero Health Plans, Inc.	\$58,645,750	\$85,117,793	\$145,814,552	\$124,338,135	\$83,643,024
Seton Health Plan, Inc.	\$57,722,676	\$63,810,985	\$35,388,848	\$35,199,919	\$37,264,714
SHA, L.L.C.	\$510,038,709	\$614,553,717	\$563,167,325	\$568,543,970	\$542,533,814
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$2,827,814	\$10,336,977	\$18,541,552
Superior Healthplan, Inc.	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$958,449,846	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657
Today's Options of Texas, Inc.	\$0	\$0	\$3,524,071	\$0	\$0
Prominence HealthFirst of Texas	\$3,648,550	\$23,196,927	\$39,107,640	\$12,652,593	\$12,553,411
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873
Unitedhealthcare Community Plan of Texas, LLC	\$2,072,505,164	\$2,369,448,290	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669
Unitedhealthcare of Texas, Inc.	\$27,890,427	\$80,218,480	\$112,056,410	\$122,122,759	\$155,501,354
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$1,163,635	\$558,618	\$490,033
Allegian Insurance Co.	\$55,653,392	\$89,262,611	\$57,953,446	\$253,688	\$0
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$366,776,289	\$384,277,712	\$409,666,779	\$423,176,743	\$409,412,601
TOTAL BASIC SERVICE	\$27,987,721,868	\$32,050,994,723	\$35,261,512,956	\$39,466,877,443	\$41,918,564,966

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889
Aetna Better Health of Texas, Inc.	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419
Aetna Health Inc.	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521
Amerigroup Texas, Inc.	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264
Community Health Choice Texas, Inc.	\$0	\$0	\$688,310,978	\$957,619,158	\$974,635,688
Community Health Choice, Inc.	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792
Cook Children's Health Plan	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$435,563,111	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025
El Paso First Health Plans, Inc.	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708
Humana Health Plan of Texas, Inc.	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,397,525
Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$0
Molina Healthcare of Texas, Inc.	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024
Seton Health Plan, Inc.	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260
SHA, L.L.C.	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961	\$542,520,338
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961
Unitedhealthcare Community Plan of Texas, LLC	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711
Unitedhealthcare of Texas, Inc.	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$631,439	\$558,618	\$490,033
Allegian Insurance Co.	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$20,462,270,949	\$23,660,386,163	\$26,001,401,227	\$29,082,502,530	\$27,528,130,687

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906
Aetna Better Health of Texas, Inc.	\$56,099,137	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188
Aetna Health Inc.	\$431,422,758	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796
Amerigroup Texas, Inc.	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$1,368,457,911
CHRISTUS Health Plan	\$20,952,638	\$59,543,441	\$108,407,287	\$114,611,650	\$169,654,825
Cigna Healthcare of Texas, Inc.	\$69,401,438	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$28,044,860
Community First Health Plans, Inc.	\$308,248,539	\$363,150,617	\$463,185,167	\$494,239,778	\$516,270,591
Community Health Choice Texas, Inc.	\$0	\$0	\$638,363,869	\$868,975,004	\$914,561,174
Community Health Choice, Inc.	\$765,056,597	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,171
Cook Children's Health Plan	\$255,522,683	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,015,084
Driscoll Children's Health Plan	\$406,958,638	\$453,810,889	\$559,134,885	\$598,340,222	\$692,230,840
El Paso First Health Plans, Inc.	\$171,005,828	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$8,611)	\$0	\$1,039,387	\$2,129,052	\$0
Health Care Service Corp.	\$1,296,702,011	\$1,610,089,764	\$2,321,834,029	\$2,328,485,462	\$2,531,294,213
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$184,916,167
Healthspring Life & Health Ins. Co., Inc.	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252
Humana Health Plan of Texas, Inc.	\$1,795,252,477	\$746,102,565	\$616,630,397	\$612,173,192	\$534,815,540
Humana Health Plan, Inc.	\$0	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,207)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$276,975,286	\$301,216,671	\$317,248,312	\$345,682,354	\$403,124,146
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$24,781,781
Memorial Hermann Health Plan, Inc.	\$17,556,954	\$49,014,570	\$86,520,929	\$64,643,104	\$42,132,793
Molina Healthcare of Texas, Inc.	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$2,738,522	\$576,290
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$68,220,935
Parkland Community Health Plan, Inc.	\$444,301,537	\$456,452,934	\$432,644,990	\$490,033,331	\$508,403,776
Physicians Health Choice of Texas, LLC	\$324,658,876	\$372,877,239	\$695,640,949	\$877,565,939	\$1,127,914,778
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$256,781,843
Scott & White Health Plan	\$604,891,030	\$638,756,262	\$605,483,850	\$593,808,193	\$492,270,162
Selectcare Health Plans, Inc.	\$35,775,949	\$27,784,075	\$20,262,489	\$18,305,768	\$19,195,148
SelectCare of Texas, L.L.C.	\$670,025,365	\$699,366,182	\$729,590,546	\$732,957,495	\$790,659,817
Sendero Health Plans, Inc.	\$50,281,505	\$59,903,178	\$140,616,229	\$115,246,170	\$61,392,436
Seton Health Plan, Inc.	\$44,322,678	\$48,329,558	\$20,534,470	\$21,525,824	\$25,048,241
SHA, L.L.C.	\$432,922,120	\$543,312,063	\$509,208,427	\$551,099,564	\$465,681,266
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$2,477,937	\$11,327,002	\$20,085,185
Superior Healthplan, Inc.	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$12,321,576	\$21,463,384	\$17,213,230
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$854,013,155	\$962,371,263	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473
Today's Options of Texas, Inc.	\$0	\$0	\$2,125,288	\$0	\$0
Prominence HealthFirst of Texas	\$3,259,581	\$19,644,601	\$36,089,003	\$7,390,170	\$10,039,645
UNICARE Health Plans of Texas, Inc.	(\$4,749)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363
Unitedhealthcare Community Plan of Texas, LLC	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539
Unitedhealthcare of Texas, Inc.	\$25,628,902	\$64,019,842	\$78,387,424	\$87,260,833	\$125,807,804
UTMB Health Plans, Inc.	\$332,743	\$259,687	\$332,774	\$297,169	\$305,541
Allegian Insurance Co.	\$43,709,090	\$81,602,338	\$24,970,129	(\$2,651,132)	\$0
Vista Health Plan, Inc.	\$0	\$6,539	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$298,521,165	\$319,516,373	\$335,382,855	\$342,427,291	\$324,173,742
TOTAL BASIC SERVICE	\$24,287,305,564	\$27,586,905,363	\$30,779,780,976	\$33,365,817,390	\$36,749,851,073

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$213,117,101	\$25,877,861	\$240,567,062	\$211,251,345	\$269,514,270
Aetna Better Health of Texas, Inc.	\$7,316,131	\$27,702,977	\$30,069,655	\$40,439,559	\$33,563,526
Aetna Health Inc.	\$68,404,838	\$58,910,034	\$54,668,341	\$73,303,064	\$66,923,997
Amerigroup Texas, Inc.	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691	\$519,806,078
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$145	\$13,750
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$167,186,826
CHRISTUS Health Plan	\$5,814,684	\$14,798,421	\$29,260,211	\$37,236,246	\$46,424,138
Cigna Healthcare of Texas, Inc.	\$13,835,429	\$26,672,912	\$14,286,112	\$12,830,864	\$8,143,547
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$3,186,768
Community First Health Plans, Inc.	\$32,804,260	\$42,818,558	\$51,780,155	\$59,914,560	\$59,182,860
Community Health Choice Texas, Inc.	\$0	\$0	\$56,109,434	\$88,629,970	\$80,865,082
Community Health Choice, Inc.	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169	\$119,571,442
Cook Children's Health Plan	\$30,923,413	\$45,340,002	\$60,968,160	\$67,346,107	\$69,052,261
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$58,805
Driscoll Children's Health Plan	\$44,564,290	\$63,282,939	\$77,285,627	\$84,767,356	\$80,307,939
El Paso First Health Plans, Inc.	\$18,603,121	\$19,680,517	\$22,112,620	\$22,032,099	\$24,089,808
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787	\$0
Health Care Service Corp.	\$356,011,623	\$424,912,264	\$430,348,722	\$507,953,320	\$507,501,169
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$40,782,301
Healthspring Life & Health Ins. Co., Inc.	\$358,506,716	\$383,672,116	\$308,203,006	\$361,566,278	\$370,585,958
Humana Health Plan of Texas, Inc.	\$328,646,100	\$180,972,304	\$141,793,165	\$149,617,283	\$117,584,544
Humana Health Plan, Inc.	\$0	\$127,645,153	\$109,724,778	\$143,829,383	(\$7,143,528)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$4,616
K S Plan Administrators, LLC	\$24,001,341	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,696
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$27,294
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,931,763
Memorial Hermann Health Plan, Inc.	\$13,136,587	\$20,151,357	\$19,175,385	\$16,094,010	\$10,213,841
Molina Healthcare of Texas, Inc.	\$291,985,799	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,917
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$12,971,965	\$3,588,817
New Era Quality Health, Inc. (Team Dental)	(\$7,286)	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$53,248,452
Parkland Community Health Plan, Inc.	\$115,441,488	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,715
Physicians Health Choice of Texas, LLC	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,877
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$27,328,747
Scott & White Health Plan	\$96,862,629	\$93,432,314	\$94,557,057	\$97,798,067	\$61,951,312
Selectcare Health Plans, Inc.	\$5,823,235	\$4,702,412	\$2,791,014	\$3,397,725	\$2,370,989
SelectCare of Texas, L.L.C.	\$112,182,991	\$115,211,244	\$102,402,839	\$120,240,319	\$94,905,721
Sendero Health Plans, Inc.	\$13,159,225	\$20,755,746	\$38,158,728	\$28,222,772	\$17,761,784
Seton Health Plan, Inc.	\$11,706,915	\$14,169,536	\$8,423,221	\$8,803,209	\$9,476,744
SHA, L.L.C.	\$79,531,565	\$90,981,039	\$78,567,955	\$98,505,897	\$87,890,133
Superior Healthplan Community Solutions, Inc.	\$0	\$2,241,072	\$505,854	\$1,491,501	\$2,255,671
Superior Healthplan, Inc.	\$308,260,143	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,827
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$2,286,480	\$3,293,555	\$3,217,783
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,993,745
Texas Children's Health Plan, Inc.	\$89,295,072	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,276
Today's Options of Texas, Inc.	\$0	(\$52)	\$459,662	\$0	\$0
Prominence HealthFirst of Texas	\$3,000,546	\$9,923,332	\$10,020,205	\$3,921,960	\$2,983,830
UNICARE Health Plans of Texas, Inc.	(\$89,287)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$272,434,875	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,261
Unitedhealthcare Community Plan of Texas, LLC	\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,499
Unitedhealthcare of Texas, Inc.	\$3,144,369	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,654
UTMB Health Plans, Inc.	\$205,061	\$216,665	\$249,702	\$236,246	\$232,272
Allegian Insurance Co.	\$10,912,567	\$15,296,895	\$5,095,507	\$115,081	\$0
Vista Health Plan, Inc.	\$629,022	\$1,273,861	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$61,466,209	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,668
TOTAL BASIC SERVICE	\$3,892,120,673	\$4,138,896,372	\$4,335,489,319	\$4,960,042,224	\$4,855,920,443

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176
Aetna Better Health of Texas, Inc.	\$63,415,268	\$230,654,938	\$257,266,507	\$294,516,335	\$309,798,714
Aetna Health Inc.	\$499,827,596	\$446,318,872	\$439,176,043	\$504,020,013	\$519,145,793
Amerigroup Texas, Inc.	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$145	\$13,750
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$1,535,644,737
CHRISTUS Health Plan	\$26,767,322	\$74,341,862	\$137,667,498	\$151,847,896	\$216,078,963
Cigna Healthcare of Texas, Inc.	\$83,236,867	\$120,610,647	\$79,146,562	\$73,537,723	\$56,438,331
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$31,231,628
Community First Health Plans, Inc.	\$341,052,799	\$405,969,175	\$514,965,322	\$554,154,338	\$575,453,451
Community Health Choice Texas, Inc.	\$0	\$0	\$694,473,303	\$957,604,974	\$995,426,256
Community Health Choice, Inc.	\$849,566,937	\$1,149,162,451	\$845,225,891	\$673,742,885	\$716,790,613
Cook Children's Health Plan	\$286,446,096	\$327,839,757	\$513,288,188	\$540,880,303	\$578,973,997
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,073,889
Driscoll Children's Health Plan	\$451,522,928	\$517,093,827	\$636,420,512	\$683,107,578	\$772,538,779
El Paso First Health Plans, Inc.	\$189,608,949	\$192,901,083	\$182,513,370	\$196,985,627	\$205,659,467
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$7,123)	\$1,588,256	\$2,675,711	\$3,577,839	\$0
Health Care Service Corp.	\$1,652,713,634	\$2,035,002,028	\$2,752,182,751	\$2,836,438,782	\$3,038,795,382
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$225,698,468
Healthspring Life & Health Ins. Co., Inc.	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225	\$2,493,911,210
Humana Health Plan of Texas, Inc.	\$2,123,898,577	\$927,074,869	\$758,423,562	\$761,790,475	\$652,400,084
Humana Health Plan, Inc.	\$0	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$4,616
K S Plan Administrators, LLC	\$300,976,627	\$323,819,931	\$336,682,159	\$372,945,199	\$428,935,842
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$27,294
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,713,544
Memorial Hermann Health Plan, Inc.	\$30,693,541	\$69,165,927	\$105,696,314	\$80,737,114	\$52,346,634
Molina Healthcare of Texas, Inc.	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$15,710,486	\$4,165,108
New Era Quality Health, Inc. (Team Dental)	(\$7,286)	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$121,469,387
Parkland Community Health Plan, Inc.	\$559,743,025	\$538,905,631	\$523,684,548	\$586,918,892	\$600,802,491
Physicians Health Choice of Texas, LLC	\$363,141,373	\$423,226,050	\$774,123,285	\$989,990,472	\$1,250,113,655
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$284,110,590
Scott & White Health Plan	\$701,753,659	\$732,188,576	\$700,040,907	\$691,606,260	\$554,221,474
Selectcare Health Plans, Inc.	\$41,599,184	\$32,486,487	\$23,053,503	\$21,703,493	\$21,566,137
SelectCare of Texas, L.L.C.	\$782,208,356	\$814,577,426	\$831,993,385	\$853,197,814	\$885,565,538
Sendero Health Plans, Inc.	\$63,440,730	\$80,658,924	\$178,774,957	\$143,468,942	\$79,154,220
Seton Health Plan, Inc.	\$56,029,593	\$62,499,094	\$28,957,691	\$30,329,033	\$34,524,985
SHA, L.L.C.	\$512,453,685	\$634,293,102	\$587,776,381	\$649,605,461	\$553,571,399
Superior Healthplan Community Solutions, Inc.	\$0	\$2,241,072	\$2,983,791	\$12,818,503	\$22,340,856
Superior Healthplan, Inc.	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$14,608,056	\$24,756,939	\$20,431,013
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,993,745
Texas Children's Health Plan, Inc.	\$943,308,227	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749
Today's Options of Texas, Inc.	\$0	(\$52)	\$2,584,950	\$0	\$0
Prominence HealthFirst of Texas	\$6,260,127	\$29,567,933	\$46,109,208	\$11,312,129	\$13,023,474
UNICARE Health Plans of Texas, Inc.	(\$94,036)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439	\$3,994,435,624
Unitedhealthcare Community Plan of Texas, LLC	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627	\$2,736,564,038
Unitedhealthcare of Texas, Inc.	\$28,773,271	\$76,307,510	\$95,133,774	\$108,063,687	\$146,297,458
UTMB Health Plans, Inc.	\$537,804	\$476,352	\$582,476	\$533,415	\$537,813
Allegian Insurance Co.	\$54,621,657	\$96,899,233	\$30,065,636	(\$2,536,051)	\$0
Vista Health Plan, Inc.	\$629,022	\$1,280,400	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$359,987,374	\$379,569,852	\$393,854,051	\$408,268,900	\$373,803,410
TOTAL BASIC SERVICE	\$28,179,426,238	\$31,725,801,735	\$35,115,270,294	\$38,325,859,614	\$41,605,771,517

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,982)
Aetna Better Health of Texas, Inc.	\$6,860,160	\$21,929,520	\$28,829,494	\$21,362,577	\$3,965,302
Aetna Health Inc.	\$20,872,797	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)
Amerigroup Texas, Inc.	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,173
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$10,176	\$18,462
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$26,691,924
CHRISTUS Health Plan	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)
Cigna Healthcare of Texas, Inc.	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,985
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	(\$6,740,596)
Community First Health Plans, Inc.	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144
Community Health Choice Texas, Inc.	\$0	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)
Community Health Choice, Inc.	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568
Cook Children's Health Plan	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$3,073,975)
Driscoll Children's Health Plan	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$63,270,754)
El Paso First Health Plans, Inc.	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595	\$465,899
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0
Health Care Service Corp.	(\$552,058,347)	(\$187,960,900)	(\$125,629,531)	\$759,139,970	\$188,948,833
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$2,623,799
Healthspring Life & Health Ins. Co., Inc.	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,211
Humana Health Plan of Texas, Inc.	(\$106,655,511)	(\$113,721,077)	\$21,924,059	(\$8,281,931)	(\$23,903,029)
Humana Health Plan, Inc.	\$0	\$28,704,761	\$17,599,197	\$42,093,284	\$17,667,964
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$29,694
K S Plan Administrators, LLC	\$20,358,352	\$11,750,099	\$9,787,212	\$4,386,569	\$5,736,901
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	(\$25,511)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$215,353)
Memorial Hermann Health Plan, Inc.	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)
Molina Healthcare of Texas, Inc.	(\$10,069,409)	\$138,139,544	\$30,919,244	\$245,596,583	\$123,837,346
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$15,710,486)	(\$2,920,659)
New Era Quality Health, Inc. (Team Dental)	\$6,774	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	(\$40,583,532)
Parkland Community Health Plan, Inc.	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)
Physicians Health Choice of Texas, LLC	\$10,167,540	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)	\$3,200,973
Scott & White Care Plans	\$0	\$0	\$0	\$628,462	\$30,842,792
Scott & White Health Plan	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044	\$25,409,328
Selectcare Health Plans, Inc.	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,742
SelectCare of Texas, L.L.C.	\$21,096,325	\$23,681,344	\$14,169,416	\$21,278,417	\$41,998,126
Sendero Health Plans, Inc.	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166
Seton Health Plan, Inc.	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,890
SHA, L.L.C.	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,246)
Superior Healthplan Community Solutions, Inc.	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044)
Superior Healthplan, Inc.	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645
Texas Health + Aetna Health Plan Inc.	\$0	\$0	(\$578,030)	(\$3,761,224)	\$3,331,565
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,992,581)
Texas Children's Health Plan, Inc.	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0
Prominence HealthFirst of Texas	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)
UNICARE Health Plans of Texas, Inc.	\$174,778	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,809
Unitedhealthcare Community Plan of Texas, LLC	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,937
Unitedhealthcare of Texas, Inc.	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,082
UTMB Health Plans, Inc.	\$306,244	\$308,179	\$714,564	\$185,507	\$117,297
Allegian Insurance Co.	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960	\$0
Vista Health Plan, Inc.	(\$621,048)	(\$1,261,882)	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$6,966,892	\$5,085,160	\$16,649,284	\$16,752,285	\$38,744,845
TOTAL BASIC SERVICE	(\$103,625,782)	\$439,762,523	\$277,708,386	\$1,269,359,378	\$548,203,793

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$16,859,366	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,222)
Aetna Better Health of Texas, Inc.	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,236
Aetna Health Inc.	\$13,882,426	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)
Amerigroup Texas, Inc.	\$54,338,345	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,042
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$8,039	\$14,585
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$17,465,897
CHRISTUS Health Plan	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)
Cigna Healthcare of Texas, Inc.	(\$600,098)	(\$7,523,509)	(\$15,128)	\$1,904,960	\$7,385,940
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	(\$6,740,596)
Community First Health Plans, Inc.	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144
Community Health Choice Texas, Inc.	\$0	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)
Community Health Choice, Inc.	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568
Cook Children's Health Plan	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$3,073,975)
Driscoll Children's Health Plan	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$63,270,754)
El Paso First Health Plans, Inc.	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595	\$465,899
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0
Health Care Service Corp.	(\$289,584,231)	(\$176,232,302)	(\$109,542,216)	\$1,253,974,262	\$300,877,616
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$1,720,307
Healthspring Life & Health Ins. Co., Inc.	\$36,814,824	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)	\$33,512,194
Humana Health Plan of Texas, Inc.	(\$86,449,355)	(\$69,011,197)	\$15,069,185	(\$6,586,823)	(\$19,559,938)
Humana Health Plan, Inc.	\$0	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,308
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$29,694
K S Plan Administrators, LLC	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,174
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	(\$25,511)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$215,353)
Memorial Hermann Health Plan, Inc.	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)
Molina Healthcare of Texas, Inc.	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,231
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$15,710,486)	(\$2,920,659)
New Era Quality Health, Inc. (Team Dental)	\$6,774	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	(\$40,583,532)
Parkland Community Health Plan, Inc.	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)
Physicians Health Choice of Texas, LLC	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,839)
Scott & White Care Plans	\$0	\$0	\$0	\$628,462	\$30,842,792
Scott & White Health Plan	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133	\$25,314,202
Selectcare Health Plans, Inc.	\$706,313	\$697,743	\$964,281	\$974,264	\$1,722,488
SelectCare of Texas, L.L.C.	\$9,589,353	\$10,273,841	\$8,241,170	\$14,371,653	\$34,884,599
Sendero Health Plans, Inc.	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166
Seton Health Plan, Inc.	\$1,511,817	\$1,878,221	\$7,002,133	\$6,124,259	\$3,776,890
SHA, L.L.C.	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,246)
Superior Healthplan Community Solutions, Inc.	\$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)	(\$2,938,762)
Superior Healthplan, Inc.	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929	\$39,615,127
Texas Health + Aetna Health Plan Inc.	\$0	\$0	(\$483,123)	(\$3,247,563)	\$2,783,302
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,992,581)
Texas Children's Health Plan, Inc.	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$616,424	\$0	\$0
Prominence HealthFirst of Texas	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)
UNICARE Health Plans of Texas, Inc.	\$709,863	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,617
Unitedhealthcare Community Plan of Texas, LLC	\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,018
Unitedhealthcare of Texas, Inc.	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,541
UTMB Health Plans, Inc.	\$306,244	\$308,179	\$714,564	\$185,507	\$117,297
Allegian Insurance Co.	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449	\$0
Vista Health Plan, Inc.	(\$609,001)	(\$1,261,882)	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,189
TOTAL BASIC SERVICE	(\$95,300,202)	\$142,800,365	\$150,989,112	\$1,568,478,752	\$554,125,190

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	437,010	478,897	502,124	493,311	458,376
Aetna Better Health of Texas, Inc.	83,516	89,214	92,083	88,109	85,514
Aetna Health Inc.	51,662	58,358	52,940	55,522	50,527
Amerigroup Texas, Inc.	688,065	700,830	685,097	668,002	697,830
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	124,333
CHRISTUS Health Plan	7,668	20,077	34,130	22,514	20,791
Cigna Healthcare of Texas, Inc.	11,891	14,246	10,077	8,640	7,459
Clover HMO of New Jersey	0	0	0	0	3,116
Community First Health Plans, Inc.	136,271	143,810	139,622	138,953	153,703
Community Health Choice Texas, Inc.	0	0	290,230	278,590	272,558
Community Health Choice, Inc.	294,551	364,616	137,668	110,594	83,163
Cook Children's Health Plan	120,587	134,337	142,434	137,602	133,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	144,010	165,156	171,127	172,762	176,697
El Paso First Health Plans, Inc.	75,584	76,584	76,124	73,875	70,633
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	49	0
Health Care Service Corp.	475,676	446,435	465,278	465,016	521,183
HCSC Insurance Company	0	0	0	0	83,763
Healthspring Life & Health Ins. Co., Inc.	161,162	157,740	142,057	149,742	155,222
Humana Health Plan of Texas, Inc.	372,413	214,290	181,025	149,824	120,952
Humana Health Plan, Inc.	0	105,634	100,088	102,953	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	30,015	30,886	31,887	33,906	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	7,990
Memorial Hermann Health Plan, Inc.	10,910	22,138	18,921	5,123	5,281
Molina Healthcare of Texas, Inc.	225,201	309,908	406,182	401,977	324,376
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	60,652
Parkland Community Health Plan, Inc.	207,893	197,988	199,902	183,498	168,660
Physicians Health Choice of Texas, LLC	27,742	32,267	68,638	77,072	91,131
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	182,163	165,162	156,524	142,339	77,814
Selectcare Health Plans, Inc.	3,670	2,890	2,321	1,943	2,197
SelectCare of Texas, L.L.C.	62,944	65,833	67,260	64,556	64,417
Sendero Health Plans, Inc.	20,360	34,324	49,111	22,869	10,617
Seton Health Plan, Inc.	25,906	26,338	25,418	30,996	31,389
SHA, L.L.C.	158,151	184,495	169,482	154,208	148,417
Superior Healthplan Community Solutions, Inc.	0	0	363	1,257	2,109
Superior Healthplan, Inc.	467,292	486,354	504,167	500,550	492,116
Texas Health + Aetna Health Plan Inc.	0	0	0	2,412	3,303
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	391,746	430,259	465,358	440,301	418,372
Today's Options of Texas, Inc.	0	0	372	0	0
Prominence HealthFirst of Texas	499	4,539	6,717	1,420	1,176
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	205,046	214,077	230,795	248,430	258,415
Unitedhealthcare Community Plan of Texas, LLC	241,299	254,682	269,526	270,374	273,946
Unitedhealthcare of Texas, Inc.	9,486	22,955	27,211	27,195	42,165
UTMB Health Plans, Inc.	271	251	220	183	165
Allegian Insurance Co.	13,676	18,791	0	0	0
Vista Health Plan, Inc.	0	14	0	0	0
Wellcare of Texas, Inc.	47,567	48,941	49,895	49,260	42,846
TOTAL BASIC SERVICE	5,391,903	5,723,316	5,972,374	5,775,927	5,783,019

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	1,298,693	1,432,082	1,504,521	1,482,350	1,380,529
Aetna Better Health of Texas, Inc.	248,027	261,755	277,799	265,924	256,021
Aetna Health Inc.	154,869	174,045	158,259	166,322	151,634
Amerigroup Texas, Inc.	2,080,911	2,132,968	2,071,198	2,011,488	2,107,809
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	371,745
CHRISTUS Health Plan	24,098	31,339	99,883	65,210	60,548
Cigna Healthcare of Texas, Inc.	35,830	42,193	30,465	26,070	22,383
Clover HMO of New Jersey	0	0	0	0	9,265
Community First Health Plans, Inc.	406,466	577,101	418,874	415,782	622,582
Community Health Choice Texas, Inc.	0	0	1,727,412	838,820	818,574
Community Health Choice, Inc.	899,361	1,097,583	413,051	335,724	243,716
Cook Children's Health Plan	367,132	394,460	428,845	412,774	408,729
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	439,715	493,848	521,706	529,706	530,119
El Paso First Health Plans, Inc.	225,708	229,922	227,641	222,039	212,718
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	79	152	0
Health Care Service Corp.	1,457,982	1,228,571	1,953,707	1,401,450	1,563,187
HCSC Insurance Company	0	0	0	0	251,931
Healthspring Life & Health Ins. Co., Inc.	480,865	477,074	423,724	447,140	465,417
Humana Health Plan of Texas, Inc.	1,116,046	648,580	528,631	464,123	366,814
Humana Health Plan, Inc.	0	313,522	297,502	307,282	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	89,818	92,475	94,945	100,518	108,111
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	29,253
Memorial Hermann Health Plan, Inc.	10,683	32,769	58,773	41,995	10,513
Molina Healthcare of Texas, Inc.	676,408	937,760	1,226,753	1,217,018	981,571
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	468
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	185,439
Parkland Community Health Plan, Inc.	619,655	594,010	601,922	565,607	522,225
Physicians Health Choice of Texas, LLC	82,984	95,370	203,089	230,292	271,518
Scott & White Care Plans	0	0	0	0	(528,551)
Scott & White Health Plan	546,300	493,003	472,973	428,809	234,574
Selectcare Health Plans, Inc.	11,123	8,745	6,996	5,904	6,600
SelectCare of Texas, L.L.C.	188,636	197,322	202,279	194,498	193,808
Sendero Health Plans, Inc.	57,986	94,236	165,500	75,869	32,758
Seton Health Plan, Inc.	77,504	79,144	77,023	93,526	93,430
SHA, L.L.C.	471,752	553,769	506,480	465,309	320,658
Superior Healthplan Community Solutions, Inc.	0	0	1,067	3,664	6,203
Superior Healthplan, Inc.	1,414,312	1,439,200	1,520,362	1,511,463	1,486,857
Texas Health + Aetna Health Plan Inc.	0	0	0	7,165	9,899
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	1,188,168	1,281,771	1,405,380	1,319,214	1,277,987
Today's Options of Texas, Inc.	0	0	1,028	0	0
Prominence HealthFirst of Texas	1,466	13,634	20,697	4,259	3,545
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	613,230	640,167	689,955	743,141	773,305
Unitedhealthcare Community Plan of Texas, LLC	729,034	760,372	802,636	811,368	827,346
Unitedhealthcare of Texas, Inc.	26,213	66,377	81,223	82,295	124,989
UTMB Health Plans, Inc.	819	757	664	562	500
Allegian Insurance Co.	47,264	44,367	0	0	0
Vista Health Plan, Inc.	0	27	(17,882)	0	0
Wellcare of Texas, Inc.	141,598	145,756	154,264	148,909	129,166
TOTAL BASIC SERVICE	16,230,656	17,106,074	19,359,424	17,443,741	16,945,958

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	21
Aetna Health Inc.	16,081	27,323	30,762	38,312	39,521
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	108,040	106,098	90,339	98,492	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,974	14,909	14,333	12,636	12,486
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	28,365	29,270	29,666	26,840	25,288
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	3
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	9,918	7,708	8,887	8,029	8,357
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	180,378	185,308	173,987	184,309	85,676

2019 ANNUAL INFORMATION

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	4,459,755	4,730,408	5,116,280	5,201,135	4,925,790
Aetna Better Health of Texas, Inc.	296,818	891,521	948,821	953,842	906,147
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	7,069,102	7,037,644	6,838,211	6,579,842	6,404,316
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	89,146	71,424	64,085	5,135	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,321,309	1,328,949	1,374,131	1,394,945	1,377,080
Community Health Choice Texas, Inc.	0	0	2,257,258	2,970,603	2,908,683
Community Health Choice, Inc.	2,851,651	2,924,332	742,688	0	0
Cook Children's Health Plan	1,195,887	1,234,716	1,376,046	1,398,903	1,351,569
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,640,595	1,775,442	1,962,282	2,009,912	2,069,174
El Paso First Health Plans, Inc.	768,765	791,475	777,895	778,680	754,483
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	367,830	390,863	487,476	536,797	546,126
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	624,169	633,024	618,051	616,815	609,623
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,499,976	1,771,728	2,072,971	1,931,775	1,907,011
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,345,309	2,285,543	2,234,357	2,202,829	2,135,092
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,192,424	2,079,607	2,017,787	1,984,639	1,848,379
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	506,447	533,750	547,092	542,565	534,143
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	146,166	155,937	161,861	62,240	0
Seton Health Plan, Inc.	206,395	217,659	219,413	258,334	277,524
SHA, L.L.C.	1,131,873	1,150,620	1,098,651	1,014,598	980,019
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,068,576	5,109,989	5,445,324	5,512,139	5,405,722
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,995,685	4,164,400	4,566,040	4,547,684	4,411,630
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,346,163	2,417,656	2,527,835	2,659,963	2,693,344
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	40,124,041	41,696,687	43,454,555	43,163,375	42,045,855

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS-Texas

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,859	10,706	10,857	10,554	9,926
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	59,282	67,773	73,775	66,199	61,500
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	383	10,317	28,616	21,093	18,076
Cigna Healthcare of Texas, Inc.	30	3,988	432	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	19,306	22,634	18,845	17,704	16,287
Community Health Choice Texas, Inc.	0	0	36,776	30,727	29,074
Community Health Choice, Inc.	60,725	116,169	132,665	104,361	83,163
Cook Children's Health Plan	21,488	21,966	22,986	22,180	20,318
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	10,060	10,502	10,712	9,541	8,582
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	421,275	372,117	332,548	296,601	316,322
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	85,530	39,658	5,206	0	0
Humana Health Plan, Inc.	25,897	24,720	5,092	2	9
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	35	2,150	5,891	0	0
Molina Healthcare of Texas, Inc.	17,189	107,771	204,191	208,075	136,095
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,754	27,352	28,683	26,112	23,278
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	21,468	6,646	3,036	2,064	1,053
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,024	19,009	34,172	22,869	10,617
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,601	21,739	19,605	20,708	13,743
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	63,151	62,271	67,887	67,996	64,379
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	3,074	16,073	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	3	3
Unitedhealthcare Community Plan of Texas, LLC	11,025	10,833	12,129	10,554	10,052
Unitedhealthcare of Texas, Inc.	7	5	4	3	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	319	3,229	0	0	0
Vista Health Plan, Inc.	0	6	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	868,413	964,640	1,070,186	937,346	822,480

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,859	10,706	10,857	10,554	9,926
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	59,282	67,773	73,775	66,199	61,500
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	383	10,317	28,616	21,093	18,076
Cigna Healthcare of Texas, Inc.	30	3,988	432	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	19,306	22,634	18,845	17,704	16,287
Community Health Choice Texas, Inc.	0	0	36,776	30,727	29,074
Community Health Choice, Inc.	60,725	116,169	132,665	104,361	83,163
Cook Children's Health Plan	21,488	21,966	22,986	22,180	20,318
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	10,060	10,502	10,712	9,541	8,582
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	421,275	372,117	332,548	296,601	316,322
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	85,530	39,658	5,206	0	0
Humana Health Plan, Inc.	25,897	24,720	5,092	2	9
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	35	2,150	5,891	0	0
Molina Healthcare of Texas, Inc.	17,189	107,771	204,191	208,075	136,095
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	25,754	27,352	28,683	26,112	23,278
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	21,468	6,646	3,036	2,064	1,053
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,024	19,009	34,172	22,869	10,617
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,601	21,739	19,605	20,708	13,743
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	63,151	62,271	67,887	67,996	64,379
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	3,074	16,073	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	3	3
Unitedhealthcare Community Plan of Texas, LLC	11,025	10,833	12,129	10,554	10,052
Unitedhealthcare of Texas, Inc.	7	5	4	3	3
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	319	3,229	0	0	0
Vista Health Plan, Inc.	0	6	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	868,413	964,640	1,070,186	937,346	822,480

2019 ANNUAL INFORMATION

INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	35,185	118,292	131,731	131,115	123,233
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	668,775	770,273	855,794	841,414	765,107
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	3,568	133,432	345,409	279,474	236,309
Cigna Healthcare of Texas, Inc.	376	51,235	5,984	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	223,744	282,796	228,944	216,244	203,736
Community Health Choice Texas, Inc.	0	0	309,864	401,467	359,245
Community Health Choice, Inc.	709,014	1,394,451	1,730,398	1,367,457	1,095,266
Cook Children's Health Plan	251,404	259,408	271,633	274,124	253,330
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	116,220	125,923	129,541	121,472	107,888
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	5,613,328	5,058,072	4,505,555	3,914,605	4,093,614
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,146,282	568,677	75,987	741	0
Humana Health Plan, Inc.	356,346	344,052	66,060	12	56
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	255	24,135	79,736	0	0
Molina Healthcare of Texas, Inc.	226,152	1,407,367	2,727,720	2,754,970	1,811,499
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	295,616	317,040	341,213	327,453	295,706
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	254,595	103,181	43,013	29,028	14,224
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	72,288	240,950	490,229	318,818	155,070
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	126,991	260,058	245,486	261,996	175,558
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	526,204	711,808	784,326	823,978	790,837
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	37,442	70,346	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	60	67	60	36	36
Unitedhealthcare Community Plan of Texas, LLC	136,788	134,349	138,676	137,126	126,553
Unitedhealthcare of Texas, Inc.	84	66	47	35	36
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	3,981	70,075	32	0	0
Vista Health Plan, Inc.	0	11	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,767,256	12,413,160	13,577,784	12,201,565	10,607,303

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	6,602	6,248
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	18,536
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	6,550	7,114	8,172	6,871	6,545
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,138	2,010	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	8,688	9,124	8,172	13,473	31,329

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	92,462	85,468
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	217,912
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	76,044	82,785	88,781	89,385	28,099
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	25,043	24,528	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	101,087	107,313	88,781	181,847	331,479

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	34,933	27,368	23,945	20,594	16,621
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	63,792
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	34,933	27,368	23,945	20,594	80,413

2019 ANNUAL INFORMATION

PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	422,206	375,390	304,878	275,585	224,599
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	741,025
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	422,206	375,390	304,878	275,585	965,624

2019 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	437,010	478,897	502,124	493,311	458,376
Aetna Better Health of Texas, Inc.	83,516	89,214	92,083	88,109	85,514
Aetna Health Inc.	51,662	58,358	52,940	55,522	50,527
Amerigroup Texas, Inc.	688,065	700,830	685,097	668,002	697,830
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	124,333
CHRISTUS Health Plan	7,668	20,077	34,130	22,514	20,791
Cigna Healthcare of Texas, Inc.	11,891	14,246	10,077	8,640	7,459
Clover HMO of New Jersey	0	0	0	0	3,116
Community First Health Plans, Inc.	136,271	143,810	139,622	138,953	153,703
Community Health Choice Texas, Inc.	0	0	290,230	278,590	272,558
Community Health Choice, Inc.	294,551	364,616	137,668	110,594	83,163
Cook Children's Health Plan	120,587	134,337	142,434	137,602	133,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	144,010	165,156	171,127	172,762	176,697
El Paso First Health Plans, Inc.	75,584	76,584	76,124	73,875	70,633
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	49	0
Health Care Service Corp.	475,676	446,435	465,278	465,016	521,183
HCSC Insurance Company	0	0	0	0	83,763
Healthspring Life & Health Ins. Co., Inc.	161,162	157,740	142,057	149,742	155,222
Humana Health Plan of Texas, Inc.	372,413	214,290	181,025	149,824	120,952
Humana Health Plan, Inc.	0	105,634	100,088	102,953	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	30,015	30,886	31,887	33,906	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	7,990
Memorial Hermann Health Plan, Inc.	10,910	22,138	18,921	5,123	5,281
Molina Healthcare of Texas, Inc.	190,268	282,540	382,237	381,383	307,755
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	60,652
Parkland Community Health Plan, Inc.	207,893	197,988	199,902	183,498	168,660
Physicians Health Choice of Texas, LLC	27,742	32,267	68,638	77,072	91,131
Scott & White Care Plans	0	0	0	0	(63,792)
Scott & White Health Plan	182,163	165,162	156,524	142,339	77,814
Selectcare Health Plans, Inc.	3,670	2,890	2,321	1,943	2,197
SelectCare of Texas, L.L.C.	62,944	65,833	67,260	64,556	64,417
Sendero Health Plans, Inc.	20,360	34,324	49,111	22,869	10,617
Seton Health Plan, Inc.	25,906	26,338	25,418	30,996	31,389
SHA, L.L.C.	158,151	184,495	169,482	154,208	148,417
Superior Healthplan Community Solutions, Inc.	0	0	363	1,257	2,109
Superior Healthplan, Inc.	467,292	486,354	504,167	500,550	492,116
Texas Health + Aetna Health Plan Inc.	0	0	0	2,412	3,303
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	391,746	430,259	465,358	440,301	418,372
Today's Options of Texas, Inc.	0	0	372	0	0
Prominence HealthFirst of Texas	499	4,539	6,717	1,420	1,176
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	205,046	214,077	230,795	248,430	258,415
Unitedhealthcare Community Plan of Texas, LLC	241,299	254,682	269,526	270,374	273,946
Unitedhealthcare of Texas, Inc.	9,486	22,955	27,211	27,195	42,165
UTMB Health Plans, Inc.	271	251	220	183	165
Allegian Insurance Co.	13,676	18,791	0	0	0
Vista Health Plan, Inc.	0	14	0	0	0
Wellcare of Texas, Inc.	47,567	48,941	49,895	49,260	42,846
TOTAL BASIC SERVICE	5,356,970	5,695,948	5,948,429	5,755,333	5,702,606

INCOME STATEMENT DATA
2019 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	1,298,693	1,432,082	1,504,521	1,482,350	1,380,529
Aetna Better Health of Texas, Inc.	248,027	261,755	277,799	265,924	256,021
Aetna Health Inc.	154,869	174,045	158,259	166,322	151,634
Amerigroup Texas, Inc.	2,080,911	2,132,968	2,071,198	2,011,488	2,107,809
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	371,745
CHRISTUS Health Plan	24,098	31,339	99,883	65,210	60,548
Cigna Healthcare of Texas, Inc.	35,830	42,193	30,465	26,070	22,383
Clover HMO of New Jersey	0	0	0	0	9,265
Community First Health Plans, Inc.	406,466	577,101	418,874	415,782	622,582
Community Health Choice Texas, Inc.	0	0	1,727,412	838,820	818,574
Community Health Choice, Inc.	899,361	1,097,583	413,051	335,724	243,716
Cook Children's Health Plan	367,132	394,460	428,845	412,774	408,729
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	439,715	493,848	521,706	529,706	530,119
El Paso First Health Plans, Inc.	225,708	229,922	227,641	222,039	212,718
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	79	152	0
Health Care Service Corp.	1,457,982	1,228,571	1,953,707	1,401,450	1,563,187
HCSC Insurance Company	0	0	0	0	251,931
Healthspring Life & Health Ins. Co., Inc.	480,865	477,074	423,724	447,140	465,417
Humana Health Plan of Texas, Inc.	1,116,046	648,580	528,631	464,123	366,814
Humana Health Plan, Inc.	0	313,522	297,502	307,282	65
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	89,818	92,475	94,945	100,518	108,111
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	29,253
Memorial Hermann Health Plan, Inc.	10,683	32,769	58,773	41,995	10,513
Molina Healthcare of Texas, Inc.	254,202	562,370	921,875	941,433	756,972
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	468
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	185,439
Parkland Community Health Plan, Inc.	619,655	594,010	601,922	565,607	522,225
Physicians Health Choice of Texas, LLC	82,984	95,370	203,089	230,292	271,518
Scott & White Care Plans	0	0	0	0	(1,269,576)
Scott & White Health Plan	546,300	493,003	472,973	428,809	234,574
Selectcare Health Plans, Inc.	11,123	8,745	6,996	5,904	6,600
SelectCare of Texas, L.L.C.	188,636	197,322	202,279	194,498	193,808
Sendero Health Plans, Inc.	57,986	94,236	165,500	75,869	32,758
Seton Health Plan, Inc.	77,504	79,144	77,023	93,526	93,430
SHA, L.L.C.	471,752	553,769	506,480	465,309	320,658
Superior Healthplan Community Solutions, Inc.	0	0	1,067	3,664	6,203
Superior Healthplan, Inc.	1,414,312	1,439,200	1,520,362	1,511,463	1,486,857
Texas Health + Aetna Health Plan Inc.	0	0	0	7,165	9,899
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	1,188,168	1,281,771	1,405,380	1,319,214	1,277,987
Today's Options of Texas, Inc.	0	0	1,028	0	0
Prominence HealthFirst of Texas	1,466	13,634	20,697	4,259	3,545
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	613,230	640,167	689,955	743,141	773,305
Unitedhealthcare Community Plan of Texas, LLC	729,034	760,372	802,636	811,368	827,346
Unitedhealthcare of Texas, Inc.	26,213	66,377	81,223	82,295	124,989
UTMB Health Plans, Inc.	819	757	664	562	500
Allegian Insurance Co.	47,264	44,367	0	0	0
Vista Health Plan, Inc.	0	27	(17,882)	0	0
Wellcare of Texas, Inc.	141,598	145,756	154,264	148,909	129,166
TOTAL BASIC SERVICE	15,808,450	16,730,684	19,054,546	17,168,156	15,980,334