

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2015 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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Total Ending Enrollment	32
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1215A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amend

ment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*	Dallas	Houston											
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809	0666	Driscoll Children's Health Plan	10/29/1998	Corpus Christi*	Austin	Amarillo	Corpus Christi	El Paso	Ft Worth	Houston	San Antonio						
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827	0119	K S Plan Administrators, LLC	12/29/2006	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*	Houston	San Antonio	Dallas	El Paso									
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096	0953	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647	0422	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	94570	95329	1295	Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp	San Antonio							
28-	94863	95764	0707	UTMB Health Plans, Inc.	5/15/1998	Galveston*	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035	\$189,809,998
	Austin	\$43,364,730	\$45,965,744	\$43,928,430	\$28,754,712	\$25,800,318
	Corpus Christi	\$1,647,546	\$1,288,110	\$1,057,937	\$507,987	\$306,873
	Dallas	\$131,308,608	\$106,130,939	\$85,637,381	\$59,036,062	\$49,723,699
	El Paso	\$20,296,873	\$17,948,970	\$14,151,359	\$7,457,243	\$3,441,724
	Houston	\$240,274,192	\$203,154,393	\$162,781,956	\$132,950,024	\$99,562,582
	San Antonio	\$58,299,570	\$53,642,300	\$35,926,697	\$25,325,007	\$10,974,804
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316
	Dallas	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533	\$2,491,719
	Houston	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122	\$80,565,597
Community First Health Plans, Inc.	San Antonio*	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504	\$28,017,131
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	(\$3,269,349)	\$75,176,680
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,074,796,126	\$2,853,757,609	\$2,784,340,892	\$3,605,075,278	\$3,538,925,181
	Abilene	\$145,487	\$132,095	\$127,790	\$7,475,084	\$9,310,680
	Amarillo,Lubbock	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163	\$22,522,024
	Austin	\$10,272,204	\$7,124,009	\$6,353,903	\$62,366,876	\$61,010,347
	Beaumont,Lufkin	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116	\$9,377,662
	Corpus Christi	\$469,594	\$298,618	\$187,683	\$14,867,205	\$18,266,221
	Dallas,Ft Worth	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360	\$326,718,076
	East Texas,Tyler	\$1,684,603	\$886,810	\$778,724	\$33,880,215	\$45,839,996
	El Paso	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810	\$73,717,330
	Houston	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471	\$311,217,861
	Midland	\$569,546	\$563,157	\$632,428	\$10,713,600	\$12,739,221
	Rio Grande Valley	\$343,406	\$437,563	\$437,449	\$48,130,019	\$46,759,751
	San Angelo	\$159,912	\$132,745	\$129,942	\$5,912,070	\$6,379,447
	San Antonio	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660	\$59,631,139
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$543,854,944	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748
	Austin	\$126,279,651	\$157,330,040	\$180,481,431	\$310,278,136	\$334,732,008
	Corpus Christi	\$30,860,033	\$39,993,882	\$44,324,316	\$57,283,929	\$53,756,001
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$1,343,226	\$0	\$0
	Houston	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481	\$246,752,985
	San Antonio	\$217,527,470	\$231,873,021	\$252,882,765	\$315,933,431	\$310,419,125
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,731,975
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$4,590,044	\$55,771,188
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$4,590,044	\$55,771,188

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641	\$338,322,847
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165	\$195,847,918
	Abilene	\$22,498,638	\$21,431,882	\$23,123,129	\$29,096,228	\$40,079,432
	Amarillo	\$25,866,487	\$23,294,074	\$24,586,633	\$33,926,754	\$45,359,677
	Lubbock	\$57,736,246	\$60,377,250	\$68,456,565	\$76,806,088	\$85,617,615
	Waco	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$3,746,107	\$21,453,842
	Austin	\$0	\$0	\$0	\$3,746,107	\$21,453,842
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1,192)	(\$622)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886	\$11,537,884
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849	\$30,889
	Houston	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,906,324
	Austin,San Antonio	\$30,575	\$35,744	\$28,664	\$53,570	\$8,601,732
	Corpus Christi	\$419,250	\$457,293	\$191,423	\$34,924	\$1,078,971
	Dallas,Ft Worth	\$1,135,579	\$175,643	\$106,517	\$237,669	\$5,518,798
	Houston	\$1,690,585	\$1,360,271	\$492,924	\$443,603	\$12,706,824
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$954,036	\$934,995	\$848,022	\$786,710	\$731,461
Allegian Insurance Co.	Harlingen*	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,955,662,491	\$1,851,724,029	\$1,800,275,010	\$2,816,946,511	\$3,027,498,422
TOTAL FOR U.S. INDUSTRY		\$4,842,923,145	\$4,621,740,730	\$4,511,680,363	\$5,448,434,140	\$5,562,933,848

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025	\$169,986,094
	Austin	\$453,241	\$620,976	\$601,189	\$527,494	\$478,902
	Corpus Christi	\$15,690	\$6,638	\$14,156	\$13,618	\$1,045,255
	Dallas	\$18,802,592	\$39,367,003	\$83,130,396	\$98,532,114	\$50,918,482
	El Paso	\$23,971	\$22,814	\$68,136	\$134,452	\$614,777
	Houston	\$15,701,637	\$21,699,657	\$40,082,409	\$67,792,929	\$80,253,582
	San Antonio	\$18,357,665	\$23,456,075	\$33,199,322	\$34,580,418	\$36,675,096
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$757,634,169	\$1,239,906,066	\$1,310,114,171	\$1,358,755,345	\$1,381,577,147
	TX HMO	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034
Humana Health Plan of Texas, Inc.	Consolidated	\$488,821,552	\$0	\$0	\$0	\$0
	Austin	\$1,052,522	\$0	\$0	\$0	\$0
	Corpus Christi	\$158,333,184	\$0	\$0	\$0	\$0
	Dallas	\$59,184,386	\$0	\$0	\$0	\$0
	El Paso	\$15,109,809	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$255,141,651	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037	\$124,785,371
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$110,529,382
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$31,202,785
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$36,348,323
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	(\$1,202)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,434,203,265	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534	\$1,940,008,128
TOTAL FOR U.S. INDUSTRY		\$1,444,451,943	\$1,471,820,698	\$1,648,680,346	\$1,787,110,336	\$1,991,617,241

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$457,350,191	\$571,056,189
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$127,872,017	\$197,097,708	\$307,401,632	\$393,231,436	\$653,785,736
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$9,485,275	\$29,192,219	\$0	\$0	\$0
	Houston	\$99,826,796	\$140,227,996	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$18,559,946	\$27,677,493	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$406,022,923	\$399,766,688	\$227,523,361	\$0	\$0
	Amarillo	\$5,914,575	\$5,411,942	\$0	\$0	\$0
	Austin	\$64,237,511	\$67,149,299	\$0	\$0	\$0
	Beaumont	\$329,125	\$233,464	\$0	\$0	\$0
	El Paso	\$63,569,581	\$66,922,162	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$36,608,052	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$107,349,895	\$90,818,441	(\$142,181)	\$0	\$0
	Texas	\$10,747,441	\$12,976,834	(\$110,456)	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$341,657,928	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$119,226,309	\$0	\$0	\$0	\$0
	Houston	\$124,574,600	\$0	\$0	\$0	\$0
	San Antonio	\$62,305,207	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$14,564,851	\$136,729,898	\$363,816,052
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$519,070,809	\$621,750,621	\$830,214,392	\$987,608,626
	Austin	\$0	\$6,819,427	\$24,199,138	\$41,307,340	\$53,335,921
	Corpus Christi	\$0	\$157,993,838	\$160,302,098	\$168,553,211	\$180,698,992
	Dallas	\$0	\$88,048,598	\$110,375,574	\$146,180,627	\$217,320,515
	El Paso	\$0	\$20,700,830	\$72,078,115	\$87,541,617	\$93,348,367
	Houston	\$0	\$0	\$14,634,163	\$37,155,255	\$54,519,984
	San Antonio	\$0	\$245,508,116	\$240,161,533	\$262,680,886	\$284,965,784
K S Plan Administrators, LLC	Consolidated	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,253,401
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$350,615,898	\$413,008,650	\$402,061,142	\$338,703,414	\$377,061,729
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870
SelectCare of Texas, L.L.C.	Consolidated	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$41,045,895	\$44,069,775	\$50,258,139	\$36,605,650	\$38,263,469
	Abilene	\$1,342,437	\$1,859,151	\$2,325,855	\$1,657,808	\$2,149,753
	Amarillo	\$0	\$0	\$0	\$0	\$346,422
	Lubbock	\$39,703,458	\$42,210,625	\$47,932,284	\$34,919,267	\$35,496,071
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$28,575	\$271,223
Superior Healthplan, Inc.	Consolidated	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097	\$22,499,518
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097	\$22,499,518
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$3,648,550
	Amarillo	\$0	\$0	\$0	\$0	\$736,656
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$2,118,647,116	\$2,185,368,394	\$2,315,099,293	\$2,457,748,570	\$2,620,828,546
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$826,828,279	\$836,087,422	\$926,849,011	\$823,171,395	\$872,848,521
	Corpus Christi	\$29,552,644	\$35,193,939	\$56,278,171	\$84,976,745	\$97,860,883
	Dallas, Ft Worth	\$1,262,266,193	\$1,314,087,033	\$1,331,972,111	\$1,549,600,430	\$1,650,119,142
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$266,381,946	\$314,663,010	\$445,257,897	\$426,884,240	\$513,524,295
	Austin, San Antonio	\$10,716,784	\$12,278,668	\$14,403,069	\$20,211,742	\$36,073,215
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$255,665,162	\$302,384,342	\$430,854,828	\$406,672,498	\$477,451,080
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$13,412,958	\$16,181,839
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$86,839,174	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289
TOTAL FOR TX INDUSTRY		\$4,376,500,625	\$4,912,948,796	\$5,467,538,741	\$6,373,672,521	\$7,346,412,560
TOTAL FOR U.S. INDUSTRY		\$4,745,075,210	\$5,250,840,224	\$5,672,987,176	\$6,510,402,419	\$7,710,228,612

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$496,157,744	\$719,124,848	\$499,920,861	\$431,570,434	\$1,883,575
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	(\$384,964)	\$1,693	\$3,299	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$1,633,768	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$384,964)	\$1,693	\$3,299	\$1,633,768	\$0
TOTAL FOR U.S. INDUSTRY		\$495,772,780	\$719,126,541	\$499,924,160	\$433,204,202	\$1,883,575

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$888,395,896	\$1,294,593,524
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$74,520,684
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$55,140,816
	San Antonio	\$0	\$0	\$0	\$0	\$19,379,868
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549	\$151,330,264
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$86,798,819	\$114,518,783	\$131,986,163	\$142,104,178	\$102,866,311
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$68,926,401	\$67,765,438	\$62,043,612	\$60,432,371	\$48,463,953
Amerigroup Texas, Inc.	Consolidated	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382
	Austin	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788	\$197,237,830
	Beaumont	\$17,747,620	\$82,468,927	\$88,978,299	\$90,544,172	\$120,106,320
	Corpus Christi	\$24,236,295	\$3,937,518	\$0	\$0	\$0
	Dallas	\$292,955,532	\$401,147,627	\$423,534,025	\$437,338,950	\$500,847,775
	El Paso	\$0	\$61,167,302	\$97,045,820	\$137,290,230	\$157,376,089
	Ft Worth	\$333,907,028	\$491,991,351	\$519,850,238	\$549,083,887	\$757,603,257
	Houston	\$529,782,880	\$731,912,903	\$758,152,252	\$706,112,205	\$811,347,579
	Lubbock	\$0	\$41,173,999	\$63,635,741	\$62,626,492	\$117,067,119
	San Antonio	\$54,211,783	\$109,662,208	\$132,896,848	\$122,546,947	\$169,165,413
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$6,812,473	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799	\$305,833,834
Community Health Choice, Inc.	Houston*	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349	\$714,465,369
Cook Children's Health Plan	Dallas*	\$158,315,918	\$186,704,954	\$203,925,815	\$245,129,197	\$260,076,838
Driscoll Children's Health Plan	Corpus Christi*	\$132,964,315	\$270,253,762	\$295,518,172	\$367,624,831	\$422,822,063
El Paso First Health Plans, Inc.	Consolidated	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616	\$177,292,135
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$23,494,561	\$41,897,312	\$130,770,826	\$700,843,512
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$23,494,561	\$41,897,312	\$59,946,798	\$75,474,979
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340
	TX HMO	\$0	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$312,056,959	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754
	Dallas	\$140,649,596	\$324,002,581	\$347,266,083	\$363,234,248	\$605,654,233
	El Paso	\$0	\$63,772,194	\$89,504,650	\$105,871,046	\$138,778,597
	Houston	\$114,731,301	\$255,946,394	\$254,764,613	\$255,554,860	\$395,203,704
	San Antonio	\$56,676,062	\$482,138,458	\$475,503,492	\$471,625,691	\$610,402,221

* Only operates in one service area

INCOME STATEMENT DATA

2015 ANNUAL INFORMATION

MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946	\$477,331,214
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$72,982,104	\$108,781,138	\$134,418,722	\$112,294,772
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$18,511,204	\$33,170,046	\$33,669,098	\$39,675,436
SHA, L.L.C.	Consolidated	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762	\$269,592,805
	Abilene	\$0	\$33,920,937	\$42,069,233	\$41,652,133	\$32,844,203
	Amarillo	\$0	\$10,175,043	\$14,571,647	\$14,946,349	\$13,284,012
	Lubbock	\$72,171,469	\$108,215,449	\$94,880,086	\$107,631,822	\$121,627,224
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$91,264,500	\$135,109,384	\$123,055,459	\$101,837,366
Superior Healthplan, Inc.	Consolidated	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362
	Austin	\$212,058,902	\$265,901,086	\$245,161,523	\$255,923,999	\$249,214,481
	Corpus Christi	\$149,319,655	\$215,700,646	\$227,071,122	\$211,688,055	\$249,937,944
	Dallas	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676	\$383,322,732
	El Paso	\$113,060,237	\$131,208,690	\$136,671,401	\$143,933,416	\$156,197,093
	Lubbock	\$34,791,890	\$107,320,038	\$116,637,373	\$127,175,220	\$177,543,744
	San Antonio	\$420,285,384	\$562,142,327	\$645,217,343	\$698,044,765	\$819,669,362
Texas Children's Health Plan, Inc.	Houston*	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709	\$830,790,742
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$42,299,367	\$7,314,596	\$25,233	\$10,963	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933	\$1,548,434,363
	Austin, San Antonio	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796	\$365,503,576
	Corpus Christi	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371	\$165,143,898
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$356,410,185	\$526,411,065	\$626,282,908	\$718,793,766	\$1,017,786,889
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$11,149,919,188	\$14,743,688,860
TOTAL FOR U.S. INDUSTRY		\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$11,220,743,216	\$15,369,057,393

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273
TOTAL FOR U.S. INDUSTRY		\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,693,956
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$3,304,230
	San Antonio	\$0	\$0	\$0	\$0	\$1,389,725
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037	\$8,985,236
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$5,692,243	\$9,428,978	\$11,199,097	\$8,155,068	\$5,904,589
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$5,345,393	\$6,958,282	\$6,588,234	\$4,599,969	\$3,080,646
Amerigroup Texas, Inc.	Consolidated	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647	\$102,701,803
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$547,878	\$822,442	\$703,829	\$834,405
	Corpus Christi	\$772,925	\$132,731	\$0	\$0	\$0
	Dallas	\$39,854,222	\$59,825,224	\$67,850,973	\$61,271,002	\$52,685,609
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$31,829,529	\$37,988,070	\$35,759,809	\$30,322,283	\$26,177,240
	Houston	\$16,394,854	\$26,288,738	\$30,875,665	\$25,149,700	\$21,496,553
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$2,874,006	\$2,525,440	\$1,623,833	\$1,507,996
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$32,127,893	\$37,196,821	\$41,113,345	\$34,739,951	\$26,342,892
Community Health Choice, Inc.	Houston*	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268	\$60,902,634
Cook Children's Health Plan	Dallas*	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430	\$37,061,957
Driscoll Children's Health Plan	Corpus Christi*	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504	\$12,741,048
El Paso First Health Plans, Inc.	Consolidated	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370	\$13,195,848
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313	\$16,762,053
	Dallas	\$0	\$12,443,275	\$13,933,161	\$11,173,173	\$9,148,027
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,241,423	\$7,760,942	\$8,786,216	\$8,283,140	\$7,614,027
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135	\$51,864,512
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424	\$13,886,042
SHA, L.L.C.	Consolidated	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165	\$42,570,861
	Austin	\$19,854,567	\$24,430,719	\$25,930,275	\$21,528,835	\$16,299,567
	Corpus Christi	\$2,759,190	\$3,463,009	\$3,346,358	\$2,736,593	\$2,052,685
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$9,319,796	\$12,095,597	\$12,580,860	\$9,130,995	\$6,520,858
	Lubbock	\$8,399,219	\$9,889,830	\$9,084,195	\$6,842,203	\$5,761,244
	San Antonio	\$14,165,793	\$17,924,188	\$19,281,924	\$16,045,539	\$11,936,507
Texas Children's Health Plan, Inc.	Houston*	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187	\$125,856,156
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$4,734,283	\$929,176	\$121	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506	\$559,831,469
TOTAL FOR U.S. INDUSTRY		\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506	\$559,831,469

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL PREMIUMS				
		12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$888,395,896	\$1,294,593,524
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$79,214,640
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$58,445,046
	San Antonio	\$0	\$0	\$0	\$0	\$20,769,593
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592
	Austin	\$43,817,971	\$46,586,720	\$44,529,619	\$29,282,206	\$26,279,220
	Corpus Christi	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605	\$1,352,128
	Dallas	\$242,602,262	\$269,445,703	\$311,953,037	\$307,827,422	\$209,413,081
	El Paso	\$20,320,844	\$17,971,784	\$14,219,495	\$7,591,695	\$4,056,501
	Houston	\$255,975,829	\$224,854,050	\$202,864,365	\$200,742,953	\$179,816,164
	San Antonio	\$150,929,029	\$151,822,095	\$137,757,865	\$124,937,765	\$99,194,499
Amerigroup Texas, Inc.	Consolidated	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185
	Austin	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788	\$197,237,830
	Beaumont	\$17,747,620	\$83,016,805	\$89,800,741	\$91,248,001	\$120,940,725
	Corpus Christi	\$25,009,220	\$4,070,249	\$0	\$0	\$0
	Dallas	\$332,809,754	\$460,972,851	\$491,384,998	\$498,609,952	\$553,533,384
	El Paso	\$0	\$61,167,302	\$97,045,820	\$137,290,230	\$157,376,089
	Ft Worth	\$365,736,557	\$529,979,421	\$555,610,047	\$579,406,170	\$783,780,497
	Houston	\$546,177,734	\$758,201,641	\$789,027,917	\$731,261,905	\$832,844,132
	Lubbock	\$0	\$41,173,999	\$63,635,741	\$62,626,492	\$117,067,119
	San Antonio	\$54,211,783	\$112,536,214	\$135,422,288	\$124,170,780	\$170,673,409
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$6,812,473	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316
	Dallas	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533	\$2,491,719
	Houston	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122	\$80,565,597
Community First Health Plans, Inc.	San Antonio*	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857
Community Health Choice, Inc.	Houston*	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683
Cook Children's Health Plan	Dallas*	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795
Driscoll Children's Health Plan	Corpus Christi*	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111
El Paso First Health Plans, Inc.	Consolidated	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,074,796,126	\$2,880,359,530	\$2,833,582,430	\$3,745,466,556	\$4,251,199,230
	Abilene	\$145,487	\$132,095	\$127,790	\$7,475,084	\$9,310,680
	Amarillo,Lubbock	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163	\$22,522,024
	Austin	\$10,272,204	\$33,725,930	\$55,595,441	\$131,934,126	\$147,915,863
	Beaumont,Lufkin	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116	\$9,377,662
	Corpus Christi	\$469,594	\$298,618	\$187,683	\$14,867,205	\$18,266,221
	Dallas,Ft Worth	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360	\$326,718,076
	East Texas,Tyler	\$1,684,603	\$886,810	\$778,724	\$33,880,215	\$45,839,996
	El Paso	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810	\$73,717,330
	Houston	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471	\$311,217,861
	Midland	\$569,546	\$563,157	\$632,428	\$10,713,600	\$12,739,221
	Rio Grande Valley	\$343,406	\$437,563	\$437,449	\$48,130,019	\$46,759,751
	San Angelo	\$159,912	\$132,745	\$129,942	\$5,912,070	\$6,379,447
	San Antonio	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660	\$59,631,139
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$757,634,169	\$1,448,662,167	\$1,626,652,765	\$1,767,394,807	\$2,207,412,487
	TX HMO	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374
Humana Health Plan of Texas, Inc.	Consolidated	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748
	Austin	\$127,332,173	\$157,330,040	\$180,481,431	\$310,278,136	\$334,732,008
	Corpus Christi	\$189,193,217	\$39,993,882	\$44,324,316	\$57,283,929	\$53,756,001
	Dallas	\$59,184,386	\$0	\$0	\$0	\$0
	El Paso	\$15,109,809	\$0	\$1,343,226	\$0	\$0
	Houston	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481	\$246,752,985
	San Antonio	\$472,669,121	\$231,873,021	\$252,882,765	\$315,933,431	\$310,419,125
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,731,975
Molina Healthcare of Texas, Inc.	Consolidated	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242
	Dallas	\$140,649,596	\$336,445,856	\$361,199,244	\$374,407,421	\$614,802,260
	El Paso	\$0	\$63,772,194	\$89,504,650	\$105,871,046	\$138,778,597
	Houston	\$116,972,724	\$263,707,336	\$263,550,829	\$263,838,000	\$402,817,731
	San Antonio	\$67,141,643	\$497,370,568	\$510,085,295	\$549,379,664	\$870,912,656

* Only operates in one service area

INCOME STATEMENT DATA

2015 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478
SHA, L.L.C.	Consolidated	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853
	Abilene	\$22,498,638	\$55,352,819	\$65,192,362	\$70,748,360	\$72,923,636
	Amarillo	\$25,866,487	\$33,469,117	\$39,158,280	\$48,873,103	\$58,643,688
	Lubbock	\$135,933,174	\$176,620,716	\$172,753,571	\$192,638,950	\$213,713,969
	Waco	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194
	West & Central TX	\$0	\$91,264,500	\$135,109,384	\$123,055,459	\$101,837,366
Superior Healthplan, Inc.	Consolidated	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447
	Austin	\$231,913,469	\$290,331,805	\$271,091,798	\$281,198,941	\$286,967,891
	Corpus Christi	\$152,078,845	\$219,163,655	\$230,417,480	\$214,424,648	\$251,990,628
	Dallas	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676	\$414,525,517
	El Paso	\$122,380,033	\$143,304,287	\$149,252,261	\$153,064,411	\$162,717,950
	Lubbock	\$43,191,109	\$117,209,868	\$125,721,568	\$134,017,423	\$183,304,989
	San Antonio	\$434,451,177	\$580,066,515	\$664,499,267	\$714,090,304	\$867,954,192
Texas Children's Health Plan, Inc.	Houston*	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$47,032,458	\$8,243,150	\$25,354	\$10,963	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886	\$11,537,884
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849	\$30,889
	Houston	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168
	Austin, San Antonio	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796	\$365,503,576
	Corpus Christi	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371	\$165,143,898
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$375,162,033	\$552,317,845	\$654,129,323	\$747,015,348	\$1,042,153,694
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,906,324
	Austin, San Antonio	\$30,575	\$35,744	\$28,664	\$53,570	\$8,601,732
	Corpus Christi	\$419,250	\$457,293	\$191,423	\$34,924	\$1,078,971
	Dallas, Ft Worth	\$1,135,579	\$175,643	\$106,517	\$237,669	\$5,518,798
	Houston	\$1,690,585	\$1,360,271	\$492,924	\$443,603	\$12,706,824
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$954,036	\$934,995	\$848,022	\$786,710	\$731,461
Allegian Insurance Co.	Harlingen*	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$9,363,279,308	\$12,619,603,458	\$13,605,688,601	\$16,466,732,617	\$20,383,330,152
TOTAL FOR U.S. INDUSTRY		\$12,260,788,640	\$15,418,494,005	\$16,393,107,672	\$19,229,321,076	\$23,595,743,224

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$25,218	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$355,516	\$756,309	\$0	\$0	\$0
	Austin	\$355,516	\$756,309	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$8,128	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$7,680	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$36,224	\$81,251	\$209,726	\$172,622	\$80,773
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$695,938	\$426,719	\$158,724	\$58,752	\$19,688
El Paso First Health Plans, Inc.	Consolidated	\$1,176,776	\$1,248,355	\$1,334,948	\$1,362,661	\$1,299,279
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	(\$59,408)	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$88,487,796	\$89,791,461	\$109,203,056	\$95,739,759	\$96,673,742
	Abilene	\$3,684	\$3,594	\$4,018	\$310	\$344
	Amarillo,Lubbock	\$12,483	\$11,306	\$12,168	\$0	\$0
	Austin	\$328,580	\$357,773	\$316,110	\$271,438	\$228,114
	Beaumont,Lufkin	\$3,663	\$3,550	\$2,559	\$542	\$172
	Corpus Christi	\$7,130	\$8,874	\$8,912	\$826	\$688
	Dallas,Ft Worth	\$974,298	\$941,981	\$952,280	\$937,497	\$1,065,716
	East Texas,Tyler	\$10,858	\$10,693	\$12,639	\$2,631	\$3,466
	El Paso	\$7,997	\$7,538	\$10,035	\$310	\$401
	Houston	\$1,088,426	\$1,096,743	\$1,111,288	\$1,044,839	\$933,368
	Midland	\$1,604	\$4,097	\$4,108	\$0	\$0
	Rio Grande Valley	\$13,177	\$12,205	\$14,031	\$619	\$773
	San Angelo	\$1,474	\$1,556	\$1,235	\$310	\$1,031
	San Antonio	\$2,231,490	\$2,186,870	\$2,034,249	\$968,428	\$32,056
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$91,760	\$114,567	\$0
	Austin	\$0	\$0	\$7,200	\$28,164	\$0
	Corpus Christi	\$0	\$0	\$18,688	(\$1,861)	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$7,040	\$23,737	\$0
	San Antonio	\$0	\$0	\$58,832	(\$2,635)	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA

2015 ANNUAL INFORMATION

OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$137,424	(\$896)	\$42	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$15,118,600	\$15,312,022	\$12,895,472	\$11,738,316	\$1,210,255
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,263,597	\$6,605,020	\$6,716,803	\$6,710,214	\$4,201,922
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$114,959,739
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$185,654	\$159,885	\$123,761	\$71,579	\$913,002
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$1,752,005	(\$1,752,005)
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$1,752,005	(\$1,752,005)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$1,005,232	\$0
Allegian Insurance Co.	Harlingen*	\$36,532,572	\$25,796,898	\$25,033,458	\$24,404,587	\$0
Vista Health Plan, Inc.	Austin*	\$6,082,277	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$71,269,442	\$55,032,343	\$51,056,007	\$50,584,095	\$123,198,782
TOTAL FOR U.S. INDUSTRY		\$155,072,374	\$140,177,024	\$155,775,879	\$143,096,104	\$217,606,395

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$1,345,771,305	\$1,870,408,265
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$70,296,946
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$53,986,199
	San Antonio	\$0	\$0	\$0	\$0	\$16,310,746
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295	\$514,765,037
	Austin	\$43,818,350	\$46,555,203	\$44,565,381	\$29,283,959	\$26,279,610
	Corpus Christi	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605	\$1,352,128
	Dallas	\$242,153,142	\$269,285,859	\$306,808,070	\$311,609,800	\$207,263,478
	El Paso	\$20,349,381	\$17,967,124	\$14,230,566	\$7,598,191	\$4,071,818
	Houston	\$255,993,496	\$224,826,915	\$202,911,399	\$200,720,077	\$179,857,646
	San Antonio	\$150,523,459	\$151,667,003	\$134,298,048	\$127,018,663	\$95,940,358
Amerigroup Texas, Inc.	Consolidated	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364
	Austin	\$142,608,498	\$124,913,455	\$127,263,736	\$129,610,678	\$199,058,282
	Beaumont	\$17,747,620	\$83,016,805	\$89,073,582	\$91,448,872	\$121,839,173
	Corpus Christi	\$25,009,220	\$4,070,249	\$0	(\$41,247)	\$0
	Dallas	\$332,809,754	\$460,972,851	\$488,104,985	\$497,351,119	\$558,997,624
	El Paso	\$0	\$61,167,302	\$97,994,916	\$136,801,177	\$158,075,945
	Ft Worth	\$375,221,832	\$559,171,640	\$551,083,774	\$579,257,400	\$787,717,565
	Houston	\$646,004,530	\$898,429,637	\$776,271,416	\$732,754,148	\$842,036,817
	Lubbock	\$0	\$41,173,999	\$63,204,363	\$62,552,919	\$117,561,245
	San Antonio	\$72,771,729	\$140,213,707	\$132,823,724	\$124,615,916	\$171,793,309
Arcadian Health Plan, Inc.	Consolidated	\$406,022,923	\$399,766,688	\$227,531,489	\$0	\$0
	Amarillo	\$5,914,575	\$5,411,942	\$0	\$0	\$0
	Austin	\$64,237,511	\$67,149,299	\$0	\$0	\$0
	Beaumont	\$329,125	\$233,464	\$0	\$0	\$0
	El Paso	\$63,569,581	\$66,922,162	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$36,615,732	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$107,349,895	\$90,818,441	(\$142,181)	\$0	\$0
	Texas	\$10,747,441	\$12,976,834	(\$110,456)	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$348,199,303	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$119,131,705	\$0	\$0	\$0	\$0
	Houston	\$124,475,753	\$0	\$0	\$0	\$0
	San Antonio	\$62,255,770	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$85,392,280	\$95,169,145	\$100,826,771	\$90,226,655	\$83,057,316
	Dallas	\$6,831,382	\$6,661,840	\$4,033,071	\$1,804,533	\$2,491,719
	Houston	\$78,560,898	\$88,507,305	\$96,793,700	\$88,422,122	\$80,565,597
Community First Health Plans, Inc.	San Antonio*	\$255,536,007	\$259,511,675	\$264,713,673	\$310,637,902	\$355,140,772
Community Health Choice, Inc.	Houston*	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037	\$850,625,456
Cook Children's Health Plan	Dallas*	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216	\$297,138,795
Driscoll Children's Health Plan	Corpus Christi*	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979	\$435,582,799
El Paso First Health Plans, Inc.	Consolidated	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293	\$191,977,863
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,163,270,306	\$2,970,230,489	\$2,957,105,492	\$3,977,907,146	\$4,711,365,538
	Abilene	\$149,171	\$135,689	\$131,808	\$7,475,394	\$9,311,024
	Amarillo,Lubbock	\$1,178,840	\$1,101,665	\$1,159,420	\$21,052,163	\$22,522,024
	Austin	\$10,600,784	\$34,083,703	\$55,911,551	\$132,205,564	\$148,143,977
	Beaumont,Lufkin	\$2,197,288	\$1,564,091	\$1,484,037	\$10,511,658	\$9,377,834
	Corpus Christi	\$476,724	\$307,492	\$196,595	\$14,868,031	\$18,266,909
	Dallas,Ft Worth	\$42,031,998	\$36,686,593	\$33,339,638	\$341,057,857	\$327,783,792
	East Texas,Tyler	\$1,695,461	\$897,503	\$791,363	\$33,882,846	\$45,843,462
	El Paso	\$3,568,978	\$2,750,978	\$2,134,141	\$61,409,120	\$73,717,731
	Houston	\$125,039,741	\$33,071,350	\$27,203,937	\$298,869,310	\$312,151,229
	Midland	\$571,150	\$567,254	\$636,536	\$10,713,600	\$12,739,221
	Rio Grande Valley	\$356,583	\$449,768	\$451,480	\$48,130,638	\$46,760,524
	San Angelo	\$161,386	\$134,301	\$131,177	\$5,912,380	\$6,380,478
	San Antonio	\$4,192,232	\$3,239,222	\$3,089,026	\$60,294,088	\$59,663,195
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$1,247,775,834	\$2,167,787,015	\$2,124,314,637	\$2,201,158,631	\$2,213,499,831
	TX HMO	\$747,111,630	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143
Humana Health Plan of Texas, Inc.	Consolidated	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660
	Austin	\$123,781,828	\$165,123,014	\$207,457,631	\$351,613,226	\$419,585,842
	Corpus Christi	\$188,325,589	\$198,237,344	\$205,330,245	\$225,835,232	\$236,349,147
	Dallas	\$59,184,386	\$88,048,598	\$110,375,574	\$146,180,627	\$217,320,515
	El Paso	\$15,109,809	\$20,700,830	\$73,442,104	\$87,541,617	\$93,348,367
	Houston	\$164,431,086	\$220,302,651	\$268,797,565	\$356,398,168	\$312,350,709
	San Antonio	\$466,553,350	\$478,828,388	\$497,012,065	\$578,611,314	\$618,893,388
K S Plan Administrators, LLC	Consolidated	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$17,985,376
Molina Healthcare of Texas, Inc.	Consolidated	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801
	Dallas	\$140,649,596	\$334,644,363	\$361,199,244	\$375,482,746	\$614,023,984
	El Paso	\$0	\$63,362,345	\$89,504,650	\$105,800,433	\$138,440,631
	Houston	\$200,824,107	\$363,449,687	\$351,446,436	\$328,927,782	\$456,286,056
	San Antonio	\$67,117,497	\$495,802,975	\$510,286,977	\$549,148,515	\$847,650,132

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811	\$525,725,470
Physicians Health Choice of Texas, LL	Consolidated	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284	\$372,573,407
Scott & White Health Plan	Central TX*	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594	\$688,916,518
Selectcare Health Plans, Inc.	Consolidated	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870
SelectCare of Texas, L.L.C.	Consolidated	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281
Seton Health Plan, Inc.	Austin*	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134	\$57,722,676
SHA, L.L.C.	Consolidated	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289	\$510,038,709
	Abilene	\$23,841,075	\$57,211,970	\$67,381,895	\$72,406,169	\$75,073,389
	Amarillo	\$25,866,487	\$33,469,117	\$39,107,738	\$48,873,103	\$58,990,111
	Lubbock	\$175,664,298	\$215,870,476	\$220,264,467	\$227,216,888	\$249,172,698
	Waco	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096	\$24,791,194
	West & Central TX	\$0	\$91,264,500	\$134,736,548	\$123,084,033	\$102,011,318
Superior Healthplan, Inc.	Consolidated	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810
	Austin	\$232,174,349	\$291,499,082	\$269,829,149	\$277,892,545	\$284,378,192
	Corpus Christi	\$150,532,302	\$219,460,168	\$229,310,670	\$211,343,059	\$250,671,695
	Dallas	\$91,969,920	\$180,080,246	\$228,590,583	\$247,343,903	\$411,810,223
	El Paso	\$119,811,167	\$143,576,058	\$148,921,428	\$149,772,117	\$161,010,743
	Lubbock	\$42,144,184	\$117,816,819	\$124,704,542	\$133,353,685	\$182,508,504
	San Antonio	\$449,164,079	\$606,838,554	\$702,133,534	\$746,268,016	\$887,332,319
Texas Children's Health Plan, Inc.	Houston*	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037	\$958,449,846
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$3,648,550
	Amarillo	\$0	\$0	\$0	\$0	\$736,656
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$48,368,104	\$8,691,003	\$60,115	\$10,963	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$850,788,254	\$863,787,289	\$950,106,121	\$844,322,716	\$864,291,654
	Corpus Christi	\$29,666,121	\$34,845,705	\$56,757,907	\$85,352,922	\$96,581,029
	Dallas, Ft Worth	\$1,303,399,752	\$1,363,558,498	\$1,402,829,913	\$1,550,187,491	\$1,647,455,879
	Houston	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526	\$826,437
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$759,749,968	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164
	Austin, San Antonio	\$56,042,540	\$237,545,755	\$280,943,295	\$292,188,210	\$401,576,791
	Corpus Christi	\$72,822,265	\$94,211,452	\$95,802,166	\$97,647,371	\$165,143,898
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$630,885,163	\$853,942,721	\$1,077,497,998	\$1,156,130,766	\$1,505,784,475
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,275,988	\$2,028,951	\$819,528	\$769,766	\$27,890,427
	Austin, San Antonio	\$30,575	\$35,744	\$28,664	\$53,570	\$8,601,732
	Corpus Christi	\$419,250	\$457,293	\$191,423	\$34,924	\$1,078,971
	Dallas, Ft Worth	\$1,135,579	\$175,643	\$106,517	\$237,669	\$5,518,798
	Houston	\$1,690,585	\$1,360,271	\$492,924	\$443,603	\$12,690,926
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$954,036	\$934,995	\$848,022	\$1,791,942	\$731,461
Allegian Insurance Co.	Harlingen*	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072	\$55,653,392
Vista Health Plan, Inc.	Austin*	\$6,082,277	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$86,839,174	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289
TOTAL FOR TX INDUSTRY		\$13,827,488,439	\$17,675,675,858	\$19,165,826,258	\$22,961,918,535	\$27,907,549,082
TOTAL FOR U.S. INDUSTRY		\$17,667,777,198	\$21,616,806,860	\$22,763,089,652	\$26,385,290,268	\$31,579,745,908

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$1,149,908,662	\$1,627,033,249
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$56,099,137
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$42,622,770
	San Antonio	\$0	\$0	\$0	\$0	\$13,476,366
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$577,412,807	\$624,652,096	\$618,107,317	\$564,865,260	\$431,422,758
	Austin	\$34,580,544	\$40,329,127	\$37,187,289	\$21,797,892	\$21,132,694
	Corpus Christi	\$1,007,527	\$394,962	\$786,600	\$381,331	\$1,022,430
	Dallas	\$204,508,543	\$254,963,741	\$275,657,293	\$277,187,303	\$179,469,190
	El Paso	\$16,482,760	\$13,787,128	\$12,280,357	\$5,779,064	\$3,688,823
	Houston	\$201,727,400	\$188,232,307	\$174,447,621	\$159,131,509	\$153,425,018
	San Antonio	\$119,106,033	\$126,964,830	\$117,748,157	\$100,588,161	\$72,684,604
Amerigroup Texas, Inc.	Consolidated	\$1,360,103,277	\$2,090,935,108	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717
	Austin	\$124,281,213	\$113,092,208	\$105,401,434	\$111,084,363	\$172,573,553
	Beaumont	\$15,634,781	\$84,126,037	\$76,245,432	\$78,103,213	\$107,394,567
	Corpus Christi	\$18,949,320	\$2,320,862	\$0	(\$31,756)	\$105,097
	Dallas	\$265,907,345	\$385,747,112	\$408,533,835	\$390,078,578	\$454,969,131
	El Paso	\$0	\$68,548,478	\$102,064,441	\$118,966,388	\$129,108,455
	Ft Worth	\$324,614,329	\$496,396,707	\$476,316,886	\$494,135,411	\$675,081,835
	Houston	\$548,149,802	\$785,751,013	\$600,346,581	\$566,530,301	\$676,562,917
	Lubbock	\$0	\$35,460,851	\$53,663,783	\$52,350,799	\$99,552,426
	San Antonio	\$62,566,487	\$119,491,842	\$97,582,153	\$102,921,100	\$143,873,436
Arcadian Health Plan, Inc.	Consolidated	\$341,407,746	\$331,063,299	\$207,603,621	\$0	\$0
	Amarillo	\$5,026,842	\$4,828,693	\$0	\$0	\$0
	Austin	\$54,595,942	\$55,703,577	\$0	\$0	\$0
	Beaumont	\$279,726	\$129,638	\$0	\$0	\$0
	El Paso	\$54,028,263	\$52,626,005	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$33,904,506	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$91,280,822	\$77,957,163	(\$1,153,946)	\$0	\$0
	Texas	\$9,149,604	\$10,881,275	\$146,133	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$264,060,514	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$89,858,513	\$0	\$0	\$0	\$0
	Houston	\$93,889,415	\$0	\$0	\$0	\$0
	San Antonio	\$46,958,204	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$75,353,731	\$79,241,102	\$85,484,458	\$71,389,874	\$69,401,438
	Dallas	\$6,028,299	\$5,546,877	\$3,419,379	\$1,427,797	\$2,082,043
	Houston	\$69,325,432	\$73,694,225	\$82,065,079	\$69,962,077	\$67,319,395
Community First Health Plans, Inc.	San Antonio*	\$219,234,465	\$235,531,273	\$233,004,003	\$266,728,223	\$308,248,539
Community Health Choice, Inc.	Houston*	\$427,326,161	\$597,249,693	\$619,460,415	\$638,199,520	\$765,056,597
Cook Children's Health Plan	Dallas*	\$168,787,553	\$206,167,507	\$236,351,903	\$250,637,978	\$255,522,683
Driscoll Children's Health Plan	Corpus Christi*	\$127,543,805	\$235,723,455	\$279,549,873	\$356,007,680	\$406,958,638
El Paso First Health Plans, Inc.	Consolidated	\$94,690,522	\$102,767,216	\$105,831,916	\$129,954,248	\$171,005,828
Fresenius Health Plans of Texas Inc.	Consolidated	\$3,854,787	\$2,128,185	\$5,255	\$3,516	(\$8,611)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,591,292,662	\$2,474,724,714	\$2,435,928,032	\$3,059,356,703	\$4,465,814,215
	Abilene	\$135,361	\$96,038	\$103,955	\$5,350,907	\$13,602,763
	Amarillo,Lubbock	\$526,108	\$523,240	\$837,477	\$17,181,772	\$27,168,403
	Austin	\$9,000,316	\$41,407,477	\$39,719,218	\$111,529,268	\$190,521,157
	Beaumont,Lufkin	\$1,980,026	\$1,561,896	\$2,107,949	\$9,434,828	\$16,784,196
	Corpus Christi	\$254,249	\$180,189	\$106,170	\$12,099,890	\$24,878,072
	Dallas,Ft Worth	\$30,348,305	\$27,993,484	\$28,486,659	\$223,578,429	\$405,896,231
	East Texas,Tyler	\$1,867,652	\$1,209,121	\$797,086	\$25,906,724	\$58,257,960
	El Paso	\$1,652,390	\$1,620,787	\$2,662,726	\$27,003,842	\$62,149,490
	Houston	\$107,107,525	\$25,942,816	\$22,509,161	\$184,640,938	\$356,202,839
	Midland	\$233,645	\$256,475	\$443,470	\$6,506,037	\$12,051,859
	Rio Grande Valley	\$485,998	\$245,268	\$516,252	\$25,349,804	\$47,932,258
	San Angelo	\$71,058	\$57,297	\$121,241	\$3,714,934	\$7,942,302
	San Antonio	\$1,424,664	\$634,758	\$612,968	\$37,480,499	\$73,314,481
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$983,778,356	\$1,710,893,488	\$1,746,298,629	\$1,857,613,876	\$1,784,936,301
	TX HMO	\$578,202,008	\$1,143,209,543	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891
Humana Health Plan of Texas, Inc.	Consolidated	\$805,199,518	\$969,279,850	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477
	Austin	\$103,555,214	\$139,614,099	\$174,449,241	\$288,652,386	\$386,975,489
	Corpus Christi	\$157,977,958	\$167,033,754	\$172,612,942	\$188,863,884	\$209,216,533
	Dallas	\$48,285,320	\$78,161,670	\$98,691,483	\$122,657,259	\$204,269,558
	El Paso	\$11,458,764	\$16,551,405	\$61,685,974	\$71,619,209	\$74,487,626
	Houston	\$110,832,745	\$169,924,928	\$213,466,033	\$284,615,346	\$298,141,851
	San Antonio	\$373,089,518	\$397,993,993	\$410,638,492	\$479,705,929	\$520,308,489
K S Plan Administrators, LLC	Consolidated	\$189,800,296	\$227,808,482	\$229,051,439	\$264,421,696	\$276,975,286
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$17,556,954
Molina Healthcare of Texas, Inc.	Consolidated	\$363,422,132	\$1,123,955,064	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119
	Dallas	\$145,753,552	\$290,181,235	\$320,116,327	\$355,828,883	\$547,192,844
	El Paso	\$0	\$73,816,802	\$93,266,502	\$96,327,827	\$126,746,675
	Houston	\$160,264,105	\$313,555,018	\$305,627,455	\$291,149,647	\$411,016,675
	San Antonio	\$57,404,475	\$446,402,009	\$355,996,611	\$408,485,027	\$690,943,924

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$375,932,268	\$430,078,850	\$433,759,921	\$417,555,645	\$444,301,537
Physicians Health Choice of Texas, LLC	Consolidated	\$303,323,072	\$366,824,198	\$360,210,376	\$305,860,915	\$324,658,876
Scott & White Health Plan	Central TX*	\$494,363,389	\$499,111,137	\$502,209,981	\$539,465,784	\$604,891,030
Selectcare Health Plans, Inc.	Consolidated	\$56,898,737	\$40,291,985	\$46,627,713	\$43,840,446	\$35,775,949
SelectCare of Texas, L.L.C.	Consolidated	\$486,337,756	\$517,122,375	\$554,761,755	\$611,844,394	\$670,025,365
Seton Health Plan, Inc.	Austin*	\$16,016,092	\$36,760,114	\$41,542,805	\$43,752,040	\$44,322,678
SHA, L.L.C.	Consolidated	\$216,111,827	\$362,012,304	\$431,320,906	\$449,967,597	\$432,922,120
	Abilene	\$20,683,206	\$48,421,096	\$63,848,444	\$64,113,160	\$63,313,720
	Amarillo	\$21,653,915	\$29,446,775	\$34,837,118	\$43,199,120	\$54,594,367
	Lubbock	\$149,913,363	\$188,601,108	\$198,427,685	\$220,401,222	\$215,721,940
	Waco	\$23,861,344	\$11,704,762	\$12,135,605	\$14,296,878	\$21,511,914
	West & Central TX	\$0	\$82,627,549	\$122,072,055	\$107,957,217	\$77,780,179
Superior Healthplan, Inc.	Consolidated	\$944,516,321	\$1,422,714,988	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463
	Austin	\$198,098,248	\$260,942,338	\$221,840,424	\$233,790,952	\$244,676,396
	Corpus Christi	\$131,115,616	\$195,008,171	\$194,548,178	\$179,547,467	\$223,182,490
	Dallas	\$84,777,096	\$171,232,687	\$207,807,740	\$222,077,070	\$348,522,534
	El Paso	\$98,960,137	\$129,869,487	\$132,946,883	\$121,214,186	\$134,533,798
	Lubbock	\$33,855,110	\$99,110,076	\$104,732,092	\$119,099,738	\$156,379,786
	San Antonio	\$397,710,113	\$566,552,228	\$625,969,090	\$628,835,940	\$784,686,094
Texas Children's Health Plan, Inc.	Houston*	\$457,358,488	\$657,772,400	\$720,374,964	\$839,170,113	\$854,013,155
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$3,259,581
	Amarillo	\$0	\$0	\$0	\$0	\$830,181
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$40,455,710	\$9,167,002	(\$838,897)	(\$4,749)	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,760,631,733	\$1,818,420,373	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$681,941,581	\$690,923,343	\$787,067,596	\$677,043,163	\$717,525,648
	Corpus Christi	\$23,804,222	\$27,827,935	\$46,836,937	\$68,662,859	\$80,808,290
	Dallas, Ft Worth	\$1,045,882,104	\$1,088,299,318	\$1,168,843,314	\$1,258,472,565	\$1,392,415,681
	Houston	\$9,003,826	\$11,369,777	\$1,583,530	\$2,763,420	\$373,853
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$602,664,983	\$1,033,111,420	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334
	Austin, San Antonio	\$45,094,029	\$205,903,161	\$210,924,704	\$230,858,828	\$339,336,589
	Corpus Christi	\$59,673,201	\$79,827,840	\$75,844,816	\$81,412,360	\$148,664,158
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$497,897,753	\$747,380,419	\$927,700,570	\$952,892,237	\$1,214,098,587
Unitedhealthcare of Texas, Inc.	Consolidated	\$642,212	\$1,076,542	\$411,460	\$515,616	\$25,628,902
	Austin, San Antonio	\$34,725	\$20,173	\$50,225	\$86,229	\$8,222,363
	Corpus Christi	\$59,357	\$241,033	\$44,021	\$17,973	\$933,521
	Dallas, Ft Worth	\$194,943	\$94,277	\$71,173	\$143,457	\$5,979,500
	Houston	\$353,188	\$721,059	\$246,041	\$267,957	\$10,493,517
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$190,234	\$457,790	\$415,923	\$366,550	\$332,743
Allegian Insurance Co.	Harlingen*	\$31,162,839	\$26,050,771	\$36,313,587	\$41,242,017	\$43,709,090
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$68,254,430	\$101,054,430	\$220,013,757	\$263,454,204	\$298,521,165
TOTAL FOR TX INDUSTRY		\$11,388,019,340	\$15,186,573,287	\$16,267,063,669	\$19,207,298,612	\$24,216,076,170
TOTAL FOR U.S. INDUSTRY		\$14,539,409,244	\$18,412,104,374	\$19,234,734,097	\$21,984,037,720	\$27,419,057,784

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$152,245,011	\$213,117,101
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$7,316,131
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$5,618,594
	San Antonio	\$0	\$0	\$0	\$0	\$1,697,536
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$101,770,666	\$88,567,809	\$85,812,929	\$83,028,797	\$68,404,838
	Austin	\$6,410,859	\$6,563,857	\$6,262,114	\$4,429,026	\$4,815,301
	Corpus Christi	\$243,437	\$183,015	\$150,656	\$78,699	\$175,154
	Dallas	\$34,479,163	\$31,130,786	\$34,970,330	\$35,426,939	\$24,650,361
	El Paso	\$2,989,079	\$2,542,730	\$2,003,989	\$1,149,290	\$707,640
	Houston	\$36,623,460	\$30,876,646	\$27,191,639	\$27,462,240	\$27,480,311
	San Antonio	\$21,024,668	\$17,270,775	\$15,234,201	\$14,482,603	\$10,576,071
Amerigroup Texas, Inc.	Consolidated	\$219,926,891	\$252,034,363	\$346,392,087	\$414,565,354	\$525,954,492
	Austin	\$18,047,034	\$14,465,274	\$17,089,159	\$17,274,927	\$22,568,744
	Beaumont	\$2,234,342	\$8,208,854	\$10,705,957	\$12,798,490	\$15,304,486
	Corpus Christi	\$4,274,970	\$608,600	\$0	\$3,883	\$42,415
	Dallas	\$45,375,526	\$44,452,458	\$62,407,840	\$83,912,870	\$103,857,964
	El Paso	\$0	\$8,315,406	\$11,700,349	\$18,483,889	\$18,888,547
	Ft Worth	\$56,838,867	\$65,395,418	\$68,454,948	\$93,232,431	\$113,501,381
	Houston	\$82,606,477	\$88,980,307	\$118,298,871	\$104,134,205	\$122,143,866
	Lubbock	\$0	\$6,279,239	\$9,101,167	\$10,640,783	\$15,698,949
	San Antonio	\$10,549,675	\$15,328,807	\$23,087,327	\$18,817,504	\$22,987,013
Arcadian Health Plan, Inc.	Consolidated	\$72,851,938	\$71,454,672	\$34,247,915	\$0	\$0
	Amarillo	\$1,038,006	\$958,265	\$0	\$0	\$0
	Austin	\$11,273,662	\$11,879,228	\$0	\$0	\$0
	Beaumont	\$57,761	\$41,419	\$0	\$0	\$0
	El Paso	\$11,156,441	\$11,840,818	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$4,691,079	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$18,442,757	\$16,281,774	(\$25,729)	\$0	\$0
	Texas	\$1,835,649	\$1,551,798	\$3,094	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$50,924,980	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$17,413,507	\$0	\$0	\$0	\$0
	Houston	\$18,194,647	\$0	\$0	\$0	\$0
	San Antonio	\$9,099,939	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$10,484,357	\$16,736,342	\$12,939,538	\$16,684,668	\$13,835,429
	Dallas	\$838,749	\$1,171,544	\$517,581	\$333,693	\$415,062
	Houston	\$9,645,608	\$15,092,470	\$12,421,957	\$16,350,975	\$13,420,367
Community First Health Plans, Inc.	San Antonio*	\$24,455,681	\$23,891,505	\$25,529,159	\$32,097,219	\$32,804,260
Community Health Choice, Inc.	Houston*	\$46,180,864	\$55,842,868	\$57,738,945	\$66,604,401	\$84,510,340
Cook Children's Health Plan	Dallas*	\$18,884,332	\$22,988,316	\$24,940,903	\$26,919,460	\$30,923,413
Driscoll Children's Health Plan	Corpus Christi*	\$19,426,575	\$33,401,914	\$35,135,738	\$38,467,511	\$44,564,290
El Paso First Health Plans, Inc.	Consolidated	\$16,077,264	\$17,238,274	\$17,523,665	\$18,150,171	\$18,603,121
Fresenius Health Plans of Texas Inc.	Consolidated	\$908,423	\$399,248	\$4,197	\$1,632	\$1,488
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$181,155,333	\$173,533,288	\$145,089,793	\$527,821,867	\$770,724,488
	Abilene	\$16,859	\$15,815	\$16,249	\$1,851,171	\$3,090,649
	Amarillo,Lubbock	\$133,078	\$128,486	\$133,036	\$5,136,137	\$7,391,061
	Austin	\$1,418,451	\$16,842,813	\$11,507,349	\$29,961,504	\$44,274,437
	Beaumont,Lufkin	\$216,450	\$153,935	\$144,962	\$2,518,319	\$3,028,850
	Corpus Christi	\$57,198	\$39,809	\$28,503	\$3,694,647	\$6,094,490
	Dallas,Ft Worth	\$5,184,621	\$4,757,799	\$4,349,131	\$82,592,864	\$107,533,658
	East Texas,Tyler	\$189,248	\$106,093	\$94,850	\$8,360,304	\$15,188,183
	El Paso	\$401,790	\$315,585	\$246,360	\$15,188,203	\$24,508,440
	Houston	\$15,167,760	\$4,377,318	\$3,779,401	\$73,612,638	\$103,066,442
	Midland	\$47,782	\$50,748	\$67,338	\$2,628,828	\$4,212,780
	Rio Grande Valley	\$53,395	\$61,075	\$66,042	\$11,955,949	\$15,611,228
	San Angelo	\$18,387	\$16,752	\$13,301	\$1,461,711	\$2,106,959
	San Antonio	\$2,462,002	\$2,452,824	\$2,431,532	\$16,011,838	\$19,904,446
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$147,606,781	\$279,084,207	\$290,021,620	\$338,322,891	\$367,710,581
	TX HMO	\$95,384,221	\$193,158,630	\$210,788,673	\$270,317,981	\$358,506,716
Humana Health Plan of Texas, Inc.	Consolidated	\$170,372,671	\$198,471,262	\$220,522,365	\$300,004,960	\$328,646,100
	Austin	\$27,041,478	\$34,923,517	\$39,613,101	\$64,225,633	\$86,526,596
	Corpus Christi	\$24,205,623	\$26,176,471	\$27,685,643	\$31,432,861	\$31,429,885
	Dallas	\$6,588,499	\$9,732,134	\$12,878,882	\$16,173,389	\$23,710,941
	El Paso	\$1,682,048	\$2,288,091	\$8,682,351	\$9,685,585	\$10,184,854
	Houston	\$36,072,831	\$47,698,113	\$52,411,550	\$69,475,039	\$60,659,022
	San Antonio	\$74,782,192	\$77,652,935	\$79,250,836	\$98,239,310	\$103,685,485
K S Plan Administrators, LLC	Consolidated	\$17,820,768	\$17,895,823	\$20,783,412	\$25,757,420	\$24,001,341
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,136,587
Molina Healthcare of Texas, Inc.	Consolidated	\$71,436,826	\$166,575,231	\$212,248,652	\$213,214,038	\$291,985,799
	Dallas	\$24,375,793	\$46,246,046	\$58,678,808	\$60,098,882	\$97,557,859
	El Paso	\$0	\$8,954,284	\$14,533,383	\$17,027,594	\$18,050,072
	Houston	\$35,392,368	\$42,659,245	\$57,120,762	\$52,088,246	\$63,999,526
	San Antonio	\$11,669,016	\$68,715,656	\$81,915,700	\$83,999,317	\$112,378,345

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$55,412,354	\$61,569,565	\$58,693,142	\$61,009,128	\$115,441,488
Physicians Health Choice of Texas, LLC	Consolidated	\$32,419,459	\$32,961,325	\$29,670,537	\$33,973,564	\$38,482,497
Scott & White Health Plan	Central TX*	\$74,830,558	\$75,404,680	\$85,786,259	\$100,123,443	\$96,862,629
Selectcare Health Plans, Inc.	Consolidated	\$11,482,089	\$7,216,242	\$7,729,352	\$8,118,455	\$5,823,235
SelectCare of Texas, L.L.C.	Consolidated	\$78,076,367	\$81,479,336	\$85,802,065	\$101,642,714	\$112,182,991
Seton Health Plan, Inc.	Austin*	\$8,112,388	\$11,624,751	\$12,764,752	\$14,038,810	\$11,706,915
SHA, L.L.C.	Consolidated	\$38,667,330	\$51,756,127	\$58,586,005	\$77,579,479	\$79,531,565
	Abilene	\$2,728,034	\$6,108,575	\$8,044,145	\$10,770,732	\$11,487,521
	Amarillo	\$2,965,997	\$3,595,465	\$4,991,853	\$7,637,534	\$9,362,052
	Lubbock	\$28,930,908	\$26,712,930	\$33,836,844	\$41,611,106	\$40,542,410
	Waco	\$4,042,391	\$7,254,390	\$1,903,281	\$3,558,056	\$4,019,862
	West & Central TX	\$0	\$8,084,767	\$9,809,882	\$14,002,051	\$14,111,572
Superior Healthplan, Inc.	Consolidated	\$149,187,490	\$199,897,109	\$191,368,375	\$212,479,604	\$308,260,143
	Austin	\$33,280,161	\$36,729,941	\$30,333,146	\$32,690,554	\$33,484,088
	Corpus Christi	\$19,614,433	\$28,038,182	\$25,735,058	\$23,465,372	\$26,261,954
	Dallas	\$12,587,557	\$23,031,068	\$25,726,819	\$27,174,133	\$41,595,982
	El Paso	\$17,629,304	\$18,579,791	\$16,915,319	\$18,469,610	\$18,317,375
	Lubbock	\$6,245,625	\$15,435,038	\$14,077,705	\$15,263,936	\$19,053,245
	San Antonio	\$59,830,410	\$78,072,235	\$78,580,329	\$84,380,406	\$97,908,021
Texas Children's Health Plan, Inc.	Houston*	\$47,905,370	\$58,502,708	\$69,738,381	\$77,223,735	\$89,295,072
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$52)
	Houston	\$0	\$0	\$0	\$0	(\$52)
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$57,312	\$3,000,546
	Amarillo	\$0	\$0	\$0	\$0	\$1,487,142
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$6,134,386	\$1,450,708	\$64,388	(\$89,287)	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$168,134,389	\$177,801,232	\$187,758,167	\$247,184,301	\$272,434,875
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$65,436,969	\$67,698,151	\$73,729,064	\$83,877,641	\$90,732,629
	Corpus Christi	\$2,231,020	\$2,713,431	\$4,360,637	\$8,498,477	\$10,057,616
	Dallas, Ft Worth	\$99,584,862	\$106,381,187	\$109,440,112	\$154,286,084	\$171,547,033
	Houston	\$881,538	\$1,008,463	\$228,355	\$522,099	\$97,596
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$110,877,598	\$145,958,426	\$180,790,709	\$211,262,639	\$251,541,086
	Austin, San Antonio	\$7,928,646	\$28,934,206	\$38,532,479	\$42,358,894	\$49,632,110
	Corpus Christi	\$10,418,376	\$12,270,867	\$13,307,518	\$14,386,019	\$20,720,715
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$92,530,576	\$103,216,724	\$128,950,712	\$154,517,726	\$181,063,337
Unitedhealthcare of Texas, Inc.	Consolidated	\$806,704	\$12,362	\$59,372	\$103,389	\$3,144,369
	Austin, San Antonio	\$37,998	\$146	\$7,194	\$17,279	\$1,006,071
	Corpus Christi	\$81,592	\$1,745	\$6,322	\$3,601	\$113,948
	Dallas, Ft Worth	\$260,996	\$683	\$10,195	\$28,764	\$738,591
	Houston	\$426,118	\$9,788	\$35,661	\$53,745	\$1,285,759
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$365,418	\$358,301	\$367,581	\$251,991	\$205,061
Allegian Insurance Co.	Harlingen*	\$10,410,391	\$8,127,752	\$9,851,357	\$13,883,757	\$10,912,567
Vista Health Plan, Inc.	Austin*	\$3,821,616	\$187,061	\$51,977	\$93,056	\$629,022
Wellcare of Texas, Inc.	Consolidated	\$20,160,612	\$27,208,572	\$40,628,352	\$54,496,227	\$61,466,209
TOTAL FOR TX INDUSTRY		\$1,731,587,578	\$2,084,308,423	\$2,317,643,261	\$3,126,465,054	\$3,873,243,285
TOTAL FOR U.S. INDUSTRY		\$2,005,531,626	\$2,375,913,154	\$2,548,615,960	\$3,467,317,717	\$4,297,160,015

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$1,302,153,673	\$1,840,150,350
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$63,415,268
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$48,241,364
	San Antonio	\$0	\$0	\$0	\$0	\$15,173,902
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$679,183,473	\$713,219,905	\$703,920,246	\$647,894,057	\$499,827,596
	Austin	\$40,991,403	\$46,892,984	\$43,449,403	\$26,226,918	\$25,947,995
	Corpus Christi	\$1,250,964	\$577,977	\$937,256	\$460,030	\$1,197,584
	Dallas	\$238,987,706	\$286,094,527	\$310,627,623	\$312,614,242	\$204,119,551
	El Paso	\$19,471,839	\$16,329,858	\$14,284,346	\$6,928,354	\$4,396,463
	Houston	\$238,350,860	\$219,108,953	\$201,639,260	\$186,593,749	\$180,905,329
	San Antonio	\$140,130,701	\$144,235,605	\$132,982,358	\$115,070,764	\$83,260,675
Amerigroup Texas, Inc.	Consolidated	\$1,580,030,168	\$2,342,969,471	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209
	Austin	\$142,328,247	\$127,557,482	\$122,490,593	\$128,359,290	\$195,142,297
	Beaumont	\$17,869,123	\$92,334,891	\$86,951,388	\$90,901,703	\$122,699,053
	Corpus Christi	\$23,224,290	\$2,929,462	\$0	(\$27,873)	\$147,512
	Dallas	\$311,282,871	\$430,199,570	\$470,941,674	\$473,991,448	\$558,827,095
	El Paso	\$0	\$76,863,884	\$113,764,790	\$137,450,277	\$147,997,002
	Ft Worth	\$381,453,196	\$561,792,125	\$544,771,833	\$587,367,842	\$788,583,216
	Houston	\$630,756,279	\$874,731,320	\$718,645,452	\$670,664,506	\$798,706,783
	Lubbock	\$0	\$41,740,090	\$62,764,950	\$62,991,582	\$115,251,375
	San Antonio	\$73,116,162	\$134,820,649	\$120,669,480	\$121,738,604	\$166,860,449
Arcadian Health Plan, Inc.	Consolidated	\$414,259,684	\$402,517,971	\$241,851,536	\$0	\$0
	Amarillo	\$6,064,848	\$5,786,958	\$0	\$0	\$0
	Austin	\$65,869,604	\$67,582,805	\$0	\$0	\$0
	Beaumont	\$337,487	\$171,057	\$0	\$0	\$0
	El Paso	\$65,184,704	\$64,466,823	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$38,595,585	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$109,723,579	\$94,238,937	(\$1,179,675)	\$0	\$0
	Texas	\$10,985,253	\$12,433,073	\$149,227	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$314,985,494	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$107,272,020	\$0	\$0	\$0	\$0
	Houston	\$112,084,062	\$0	\$0	\$0	\$0
	San Antonio	\$56,058,143	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$85,838,088	\$95,977,444	\$98,423,996	\$88,074,542	\$83,236,867
	Dallas	\$6,867,048	\$6,718,421	\$3,936,960	\$1,761,490	\$2,497,105
	Houston	\$78,971,040	\$88,786,695	\$94,487,036	\$86,313,052	\$80,739,762
Community First Health Plans, Inc.	San Antonio*	\$243,690,146	\$259,422,778	\$258,533,162	\$298,825,442	\$341,052,799
Community Health Choice, Inc.	Houston*	\$473,507,025	\$653,092,561	\$677,199,360	\$704,803,922	\$849,566,937
Cook Children's Health Plan	Dallas*	\$187,671,885	\$229,155,823	\$261,292,806	\$277,557,438	\$286,446,096
Driscoll Children's Health Plan	Corpus Christi*	\$146,970,380	\$269,125,369	\$314,685,611	\$394,475,190	\$451,522,928
El Paso First Health Plans, Inc.	Consolidated	\$110,767,786	\$120,005,490	\$123,355,581	\$148,104,419	\$189,608,949
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,763,210	\$2,527,433	\$9,452	\$5,148	(\$7,123)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,772,447,995	\$2,648,258,002	\$2,581,017,825	\$3,587,178,570	\$5,236,538,703
	Abilene	\$152,220	\$111,853	\$120,204	\$7,202,078	\$16,693,412
	Amarillo,Lubbock	\$659,186	\$651,726	\$970,513	\$22,317,909	\$34,559,464
	Austin	\$10,418,767	\$58,250,290	\$51,226,567	\$141,490,772	\$234,795,594
	Beaumont,Lufkin	\$2,196,476	\$1,715,831	\$2,252,911	\$11,953,147	\$19,813,046
	Corpus Christi	\$311,447	\$219,998	\$134,673	\$15,794,537	\$30,972,562
	Dallas,Ft Worth	\$35,532,926	\$32,751,283	\$32,835,790	\$306,171,293	\$513,429,889
	East Texas,Tyler	\$2,056,900	\$1,315,214	\$891,936	\$34,267,028	\$73,446,143
	El Paso	\$2,054,180	\$1,936,372	\$2,909,086	\$42,192,045	\$86,657,930
	Houston	\$122,275,285	\$30,320,134	\$26,288,562	\$258,253,576	\$459,269,281
	Midland	\$281,427	\$307,223	\$510,808	\$9,134,865	\$16,264,639
	Rio Grande Valley	\$539,393	\$306,343	\$582,294	\$37,305,753	\$63,543,486
	San Angelo	\$89,445	\$74,049	\$134,542	\$5,176,645	\$10,049,261
	San Antonio	\$3,886,666	\$3,087,582	\$3,044,500	\$53,492,337	\$93,218,927
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,131,385,137	\$1,989,977,695	\$2,036,320,249	\$2,195,936,767	\$2,152,646,882
	TX HMO	\$673,586,229	\$1,336,368,173	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607
Humana Health Plan of Texas, Inc.	Consolidated	\$975,572,189	\$1,167,751,112	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577
	Austin	\$130,596,692	\$174,537,616	\$214,062,342	\$352,878,019	\$473,502,085
	Corpus Christi	\$182,183,580	\$193,210,225	\$200,298,585	\$220,296,745	\$240,646,418
	Dallas	\$54,873,819	\$87,893,804	\$111,570,365	\$138,830,648	\$227,980,499
	El Paso	\$13,140,811	\$18,839,496	\$70,368,325	\$81,304,794	\$84,672,480
	Houston	\$146,905,576	\$217,623,041	\$265,877,583	\$354,090,385	\$358,800,873
	San Antonio	\$447,871,710	\$475,646,928	\$489,889,328	\$577,945,239	\$623,993,974
K S Plan Administrators, LLC	Consolidated	\$207,621,064	\$245,704,305	\$249,834,851	\$290,179,116	\$300,976,627
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$30,693,541
Molina Healthcare of Texas, Inc.	Consolidated	\$434,858,958	\$1,290,530,295	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918
	Dallas	\$170,129,345	\$336,427,281	\$378,795,135	\$415,927,765	\$644,750,703
	El Paso	\$0	\$82,771,086	\$107,799,885	\$113,355,421	\$144,796,747
	Houston	\$195,656,473	\$356,214,263	\$362,748,217	\$343,237,893	\$475,016,201
	San Antonio	\$69,073,491	\$515,117,665	\$437,912,311	\$492,484,344	\$803,322,269

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$431,344,623	\$491,648,415	\$492,453,063	\$478,564,774	\$559,743,025
Physicians Health Choice of Texas, LLC	Consolidated	\$335,742,531	\$399,785,523	\$389,880,913	\$339,834,479	\$363,141,373
Scott & White Health Plan	Central TX*	\$569,193,947	\$574,515,817	\$587,996,240	\$639,589,227	\$701,753,659
Selectcare Health Plans, Inc.	Consolidated	\$68,380,826	\$47,508,227	\$54,357,065	\$51,958,901	\$41,599,184
SelectCare of Texas, L.L.C.	Consolidated	\$564,414,123	\$598,601,711	\$640,563,820	\$713,487,108	\$782,208,356
Seton Health Plan, Inc.	Austin*	\$24,128,480	\$48,384,865	\$54,307,557	\$57,790,850	\$56,029,593
SHA, L.L.C.	Consolidated	\$254,779,157	\$413,768,431	\$489,906,911	\$527,547,076	\$512,453,685
	Abilene	\$23,411,240	\$54,529,671	\$71,892,589	\$74,883,893	\$74,801,240
	Amarillo	\$24,619,912	\$33,042,240	\$39,828,971	\$50,836,653	\$63,956,419
	Lubbock	\$178,844,271	\$215,314,038	\$232,264,529	\$262,012,328	\$256,264,350
	Waco	\$27,903,735	\$18,959,152	\$14,038,886	\$17,854,934	\$25,531,776
	West & Central TX	\$0	\$90,712,316	\$131,881,938	\$121,959,268	\$91,891,751
Superior Healthplan, Inc.	Consolidated	\$1,093,703,811	\$1,622,612,097	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605
	Austin	\$231,378,409	\$297,672,279	\$252,173,570	\$266,481,506	\$278,160,483
	Corpus Christi	\$150,730,049	\$223,046,353	\$220,283,236	\$203,012,839	\$249,444,444
	Dallas	\$97,364,653	\$194,263,755	\$233,534,559	\$249,251,203	\$390,118,516
	El Paso	\$116,589,441	\$148,449,278	\$149,862,202	\$139,683,796	\$152,851,173
	Lubbock	\$40,100,735	\$114,545,114	\$118,809,797	\$134,363,674	\$175,433,031
	San Antonio	\$457,540,523	\$644,624,463	\$704,549,419	\$713,216,346	\$882,594,115
Texas Children's Health Plan, Inc.	Houston*	\$505,263,857	\$716,275,108	\$790,113,346	\$916,393,848	\$943,308,227
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$52)
	Houston	\$0	\$0	\$0	\$0	(\$52)
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$57,312	\$6,260,127
	Amarillo	\$0	\$0	\$0	\$0	\$2,317,323
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$46,590,096	\$10,617,710	(\$774,509)	(\$94,036)	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,928,766,122	\$1,996,221,605	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$747,378,550	\$758,621,494	\$860,796,660	\$760,920,804	\$808,258,277
	Corpus Christi	\$26,035,242	\$30,541,366	\$51,197,574	\$77,161,336	\$90,865,906
	Dallas, Ft Worth	\$1,145,466,966	\$1,194,680,505	\$1,278,283,426	\$1,412,758,649	\$1,563,962,714
	Houston	\$9,885,364	\$12,378,240	\$1,811,885	\$3,285,519	\$471,449
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$713,542,581	\$1,179,069,846	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420
	Austin, San Antonio	\$53,022,675	\$234,837,367	\$249,457,183	\$273,217,722	\$388,968,699
	Corpus Christi	\$70,091,577	\$92,098,707	\$89,152,334	\$95,798,379	\$169,384,873
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$590,428,329	\$850,597,143	\$1,056,651,282	\$1,107,409,963	\$1,395,161,924
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,448,916	\$1,088,904	\$470,832	\$619,005	\$28,773,271
	Austin, San Antonio	\$72,722	\$20,319	\$57,419	\$103,508	\$9,228,434
	Corpus Christi	\$140,949	\$242,778	\$50,343	\$21,574	\$1,047,469
	Dallas, Ft Worth	\$455,939	\$94,960	\$81,368	\$172,221	\$6,718,091
	Houston	\$779,305	\$730,847	\$281,702	\$321,702	\$11,779,276
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$555,652	\$816,091	\$783,504	\$618,541	\$537,804
Allegian Insurance Co.	Harlingen*	\$41,573,230	\$34,178,523	\$46,164,944	\$55,125,774	\$54,621,657
Vista Health Plan, Inc.	Austin*	\$3,821,616	\$187,061	\$51,977	\$93,056	\$629,022
Wellcare of Texas, Inc.	Consolidated	\$88,415,042	\$128,263,002	\$260,642,109	\$317,950,431	\$359,987,374
TOTAL FOR TX INDUSTRY		\$13,119,606,918	\$17,270,881,711	\$18,584,706,930	\$22,333,763,665	\$28,089,319,456
TOTAL FOR U.S. INDUSTRY		\$16,544,940,870	\$20,788,017,529	\$21,783,350,057	\$25,451,355,437	\$31,716,217,799

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$43,963,827	\$31,400,147
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,860,160
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$5,728,310
	San Antonio	\$0	\$0	\$0	\$0	\$1,131,852
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$43,312,034	\$5,824,875	\$4,647,064	\$33,993,264	\$20,872,797
	Austin	\$3,317,224	\$149,489	\$1,412,395	\$3,279,240	\$634,625
	Corpus Christi	\$430,882	\$730,323	\$141,967	\$65,532	\$170,134
	Dallas	\$5,874,850	(\$13,990,188)	(\$1,778,881)	\$1,359,975	\$5,533,720
	El Paso	\$1,105,228	\$1,825,319	\$40,872	\$727,490	(\$277,696)
	Houston	\$20,506,908	\$8,071,113	\$2,621,763	\$15,649,341	\$1,026,116
	San Antonio	\$12,076,942	\$9,018,820	\$2,208,948	\$12,911,686	\$13,785,898
Amerigroup Texas, Inc.	Consolidated	\$36,117,629	\$35,231,617	\$110,331,941	\$70,177,825	\$108,093,454
	Austin	\$572,076	(\$2,382,601)	\$5,168,095	(\$1,989,493)	(\$5,042,957)
	Beaumont	(\$83,357)	(\$9,146,236)	\$2,398,626	(\$1,680,632)	(\$6,829,727)
	Corpus Christi	\$1,850,469	\$1,151,444	\$0	(\$17,336)	(\$152,059)
	Dallas	\$22,825,227	\$31,838,929	\$18,678,100	\$10,750,351	(\$39,570,281)
	El Paso	\$0	(\$15,567,411)	(\$15,465,756)	(\$3,487,515)	\$1,495,473
	Ft Worth	(\$5,282,143)	(\$1,421,286)	\$8,022,180	\$52,848,735	\$141,386,945
	Houston	\$16,509,225	\$25,562,171	\$60,035,052	\$42,627,106	(\$7,250,202)
	Lubbock	\$0	(\$478,929)	\$635,562	(\$1,831,622)	(\$2,163,076)
	San Antonio	(\$273,868)	\$5,675,534	\$12,566,451	(\$315,965)	(\$3,654,525)
Arcadian Health Plan, Inc.	Consolidated	(\$3,980,820)	(\$1,325,248)	(\$12,551,788)	\$0	\$0
	Amarillo	(\$87,166)	(\$340,320)	\$0	\$0	\$0
	Austin	(\$946,700)	\$191,029	\$0	\$0	\$0
	Beaumont	(\$4,850)	\$62,407	\$0	\$0	\$0
	El Paso	(\$936,856)	\$3,045,178	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	(\$169,366)	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$1,857,233)	(\$2,905,849)	\$1,488,874	\$0	\$0
	Texas	(\$186,415)	\$571,650	(\$198,095)	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$34,195,303	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$12,202,191	\$0	\$0	\$0	\$0
	Houston	\$12,749,561	\$0	\$0	\$0	\$0
	San Antonio	\$6,376,613	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$509,348	(\$84,590)	\$2,974,770	\$2,680,795	\$330,247
	Dallas	\$40,746	(\$5,921)	\$118,991	\$53,617	\$9,908
	Houston	\$468,602	\$393,659	\$2,855,779	\$2,627,178	\$320,339
Community First Health Plans, Inc.	San Antonio*	\$12,066,700	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007
Community Health Choice, Inc.	Houston*	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352
Cook Children's Health Plan	Dallas*	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574
Driscoll Children's Health Plan	Corpus Christi*	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)
El Paso First Health Plans, Inc.	Consolidated	\$7,215,821	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884
Fresenius Health Plans of Texas Inc.	Consolidated	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$403,849,009	\$336,176,388	\$391,002,637	\$418,899,568	(\$491,339,651)
	Abilene	(\$2,433)	\$24,478	\$12,270	\$327,393	(\$7,314,268)
	Amarillo,Lubbock	\$524,527	\$455,153	\$194,763	(\$1,113,453)	(\$11,872,669)
	Austin	\$225,834	(\$24,005,302)	\$4,967,413	(\$8,328,823)	(\$85,567,799)
	Beaumont,Lufkin	\$9,894	(\$144,339)	(\$761,378)	(\$1,365,447)	(\$1,366,604)
	Corpus Christi	\$167,247	\$88,949	\$62,915	(\$818,950)	(\$12,572,013)
	Dallas,Ft Worth	\$6,672,805	\$4,108,912	\$672,258	\$37,353,801	(\$183,248,038)
	East Texas,Tyler	(\$354,431)	(\$413,464)	(\$96,575)	(\$139,071)	(\$27,267,292)
	El Paso	\$1,529,550	\$827,624	(\$764,164)	\$19,661,313	(\$12,400,882)
	Houston	\$3,281,289	\$2,907,710	\$1,052,792	\$42,777,777	(\$144,834,361)
	Midland	\$292,084	\$262,715	\$128,944	\$1,656,238	(\$3,432,218)
	Rio Grande Valley	(\$181,337)	\$145,554	(\$128,533)	\$11,173,065	(\$16,440,863)
	San Angelo	\$72,608	\$60,887	(\$2,703)	\$778,505	(\$3,622,103)
	San Antonio	\$322,893	\$166,968	\$60,130	\$7,237,923	(\$33,119,237)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$118,445,895	\$181,946,821	\$93,962,829	\$15,265,861	\$69,303,961
	TX HMO	\$75,538,276	\$87,246,334	\$53,081,806	(\$4,996,908)	\$56,226,941
Humana Health Plan of Texas, Inc.	Consolidated	\$47,983,014	\$11,077,196	\$17,078,683	\$27,135,401	(\$106,655,511)
	Austin	(\$6,054,187)	(\$8,379,782)	(\$5,628,143)	(\$77,464)	(\$51,830,054)
	Corpus Christi	\$7,272,239	\$6,341,861	\$6,087,555	\$6,881,113	(\$3,072,330)
	Dallas	\$4,664,132	\$746,157	(\$612,350)	\$8,387,250	(\$9,544,163)
	El Paso	\$2,059,263	\$2,000,367	\$3,460,492	\$6,858,002	\$9,155,179
	Houston	\$18,536,228	\$4,067,900	\$4,182,998	\$3,392,323	(\$44,810,827)
	San Antonio	\$21,505,340	\$6,300,695	\$9,588,134	\$3,448,445	(\$1,945,726)
K S Plan Administrators, LLC	Consolidated	\$6,811,215	\$14,058,030	\$17,404,185	\$5,932,159	\$20,358,352
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$12,708,165)
Molina Healthcare of Texas, Inc.	Consolidated	(\$26,135,004)	(\$32,908,394)	\$25,692,223	(\$4,804,845)	(\$10,069,409)
	Dallas	(\$29,434,432)	(\$1,686,491)	(\$17,455,310)	(\$40,212,916)	(\$30,308,525)
	El Paso	\$0	(\$19,390,465)	(\$18,260,403)	(\$7,489,347)	(\$6,261,732)
	Houston	\$5,233,431	\$7,340,706	(\$11,165,265)	(\$14,106,562)	(\$18,419,660)
	San Antonio	(\$1,934,354)	(\$19,172,144)	\$72,573,197	\$57,003,981	\$44,920,508

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)
Physicians Health Choice of Texas, LLC	Consolidated	\$14,881,234	\$11,007,943	\$14,390,236	(\$300,894)	\$10,167,540
Scott & White Health Plan	Central TX*	(\$3,453,123)	\$6,312,522	\$2,731,981	\$24,193,692	(\$11,353,631)
Selectcare Health Plans, Inc.	Consolidated	\$3,809,362	\$7,584,966	\$2,364,578	(\$179,983)	\$1,379,957
SelectCare of Texas, L.L.C.	Consolidated	\$37,628,308	\$23,258,446	\$18,116,396	\$19,638,240	\$21,096,325
Seton Health Plan, Inc.	Austin*	\$3,067,563	(\$1,388,383)	\$7,412,861	(\$296,710)	\$1,511,817
SHA, L.L.C.	Consolidated	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)
	Abilene	\$853,223	\$2,905,399	(\$4,010,531)	(\$1,251,743)	\$348,341
	Amarillo	\$1,241,678	\$499,982	(\$577,413)	(\$1,643,321)	(\$4,902,757)
	Lubbock	(\$2,300,612)	\$1,560,834	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)
	Waco	\$253,207	(\$2,629,592)	\$2,535,251	\$1,298,461	(\$602,186)
	West & Central TX	\$0	\$552,184	\$2,854,611	\$1,859,172	\$9,903,093
Superior Healthplan, Inc.	Consolidated	(\$5,649,849)	(\$60,992,277)	\$27,032,646	\$56,434,159	\$39,403,218
	Austin	\$1,466,671	(\$5,488,634)	\$18,394,646	\$12,294,561	\$6,600,360
	Corpus Christi	(\$29,868)	(\$3,404,083)	\$9,252,402	\$8,586,639	\$1,564,548
	Dallas	(\$5,302,705)	(\$14,056,654)	(\$4,780,902)	(\$1,697,172)	\$22,245,827
	El Paso	\$3,661,856	(\$4,528,390)	(\$472,269)	\$10,587,072	\$8,376,222
	Lubbock	\$2,164,033	\$3,492,606	\$6,139,776	(\$707,561)	\$7,321,050
	San Antonio	(\$7,609,835)	(\$37,007,120)	(\$1,501,008)	\$34,228,602	\$5,932,173
Texas Children's Health Plan, Inc.	Houston*	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$1,185)	(\$1,652)
	Houston	\$0	\$0	\$0	(\$1,185)	(\$1,652)
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	(\$57,312)	(\$2,618,254)
	Amarillo	\$0	\$0	\$0	\$0	(\$1,582,473)
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,659,460	(\$565,445)	\$1,114,072	\$174,778	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$269,135,091	\$284,907,525	\$228,463,555	\$237,068,609	\$153,392,147
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$105,619,216	\$107,837,043	\$92,691,606	\$86,428,267	\$58,619,153
	Corpus Christi	\$3,707,922	\$4,412,099	\$5,762,377	\$8,499,903	\$6,003,489
	Dallas, Ft Worth	\$161,317,738	\$173,094,775	\$129,540,220	\$143,028,472	\$88,412,051
	Houston	(\$1,509,786)	(\$436,392)	\$469,351	(\$888,033)	\$357,455
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$51,405,458	\$11,897,732	\$65,599,055	\$75,793,372	\$125,061,147
	Austin, San Antonio	\$3,399,514	\$3,762,962	\$32,770,160	\$20,155,240	\$13,803,673
	Corpus Christi	\$3,225,437	\$2,530,779	\$7,085,701	\$2,247,845	(\$3,748,654)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$44,780,509	\$7,140,620	\$25,743,194	\$53,390,287	\$115,131,052
Unitedhealthcare of Texas, Inc.	Consolidated	(\$4,583,402)	\$956,740	\$355,777	\$156,101	(\$865,322)
	Austin, San Antonio	(\$101,977)	\$15,719	(\$28,507)	(\$49,938)	(\$621,298)
	Corpus Christi	(\$542,090)	\$218,277	\$142,734	\$13,350	\$32,180
	Dallas, Ft Worth	(\$1,542,468)	\$82,128	\$26,069	\$70,788	(\$1,195,826)
	Houston	(\$2,396,866)	\$640,616	\$215,481	\$121,901	\$919,623
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$480,472	\$145,779	\$158,449	\$1,310,335	\$306,244
Allegian Insurance Co.	Harlingen*	\$988,624	\$2,407,373	(\$3,783,246)	\$2,119,170	\$2,455,946
Vista Health Plan, Inc.	Austin*	\$2,273,884	(\$175,585)	(\$41,278)	(\$84,945)	(\$621,048)
Wellcare of Texas, Inc.	Consolidated	(\$1,479,462)	\$5,008,630	\$11,418,965	(\$18,280,496)	\$6,966,892
TOTAL FOR TX INDUSTRY		\$758,075,375	\$464,594,607	\$641,889,922	\$714,865,517	(\$93,769,212)
TOTAL FOR U.S. INDUSTRY		\$1,188,595,407	\$903,224,596	\$1,057,679,997	\$1,044,827,583	(\$19,973,496)

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$43,963,827	\$16,859,366
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,646,048
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$3,879,502
	San Antonio	\$0	\$0	\$0	\$0	\$766,547
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$29,136,849	\$9,646,389	\$6,526,165	\$23,564,401	\$13,882,426
	Austin	\$2,231,562	\$399,506	\$1,531,367	\$2,273,195	\$355,354
	Corpus Christi	\$289,863	\$737,277	\$144,829	\$45,428	\$121,295
	Dallas	\$3,952,125	(\$12,544,032)	(\$959,822)	\$942,746	\$3,902,802
	El Paso	\$743,508	\$1,921,809	\$78,862	\$504,302	(\$107,148)
	Houston	\$13,795,397	\$9,278,509	\$3,163,457	\$10,848,248	\$923,879
	San Antonio	\$8,124,394	\$9,833,321	\$2,567,472	\$8,950,482	\$8,686,243
Amerigroup Texas, Inc.	Consolidated	\$23,459,790	\$23,517,243	\$69,307,247	\$37,668,978	\$54,338,345
	Austin	\$370,432	(\$1,581,855)	\$3,465,937	(\$1,962,783)	(\$2,738,292)
	Beaumont	(\$54,277)	(\$6,107,608)	\$1,277,114	(\$1,570,633)	(\$4,103,046)
	Corpus Christi	\$1,216,613	\$768,904	\$0	(\$11,908)	(\$123,552)
	Dallas	\$14,862,409	\$21,261,167	\$9,822,143	\$5,068,199	(\$23,785,496)
	El Paso	\$0	(\$10,398,078)	(\$12,267,597)	(\$3,008,685)	\$807,423
	Ft Worth	(\$3,426,930)	(\$1,284,168)	\$2,233,916	\$33,664,247	\$76,186,720
	Houston	\$10,670,652	\$17,064,013	\$43,080,913	\$27,962,795	(\$6,541,673)
	Lubbock	\$0	(\$321,140)	\$92,520	(\$1,535,227)	(\$1,479,046)
	San Antonio	(\$179,109)	\$4,116,009	\$8,949,458	(\$796,283)	(\$2,489,816)
Arcadian Health Plan, Inc.	Consolidated	(\$2,337,252)	(\$1,071,526)	(\$4,898,627)	\$0	\$0
	Amarillo	(\$61,080)	(\$275,165)	\$0	\$0	\$0
	Austin	(\$663,386)	\$154,456	\$0	\$0	\$0
	Beaumont	(\$3,399)	\$50,459	\$0	\$0	\$0
	El Paso	(\$656,489)	\$2,462,172	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	(\$66,100)	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$1,276,043)	(\$1,950,370)	\$1,568,891	\$0	\$0
	Texas	(\$128,080)	\$383,685	(\$214,311)	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$22,343,854	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,066,463	\$0	\$0	\$0	\$0
	Houston	\$8,428,310	\$0	\$0	\$0	\$0
	San Antonio	\$4,215,367	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$392,192	\$777,554	\$1,980,002	\$938,849	(\$600,098)
	Dallas	\$31,374	\$54,429	\$79,200	\$18,778	(\$18,002)
	Houston	\$360,818	\$1,030,138	\$1,900,802	\$920,071	(\$582,096)
Community First Health Plans, Inc.	San Antonio*	\$12,066,700	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007
Community Health Choice, Inc.	Houston*	\$39,512,972	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352
Cook Children's Health Plan	Dallas*	\$8,767,989	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574
Driscoll Children's Health Plan	Corpus Christi*	\$3,778,899	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)
El Paso First Health Plans, Inc.	Consolidated	\$7,215,821	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884
Fresenius Health Plans of Texas Inc.	Consolidated	\$30,857	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$308,465,136	\$301,224,958	\$274,007,555	\$528,030,147	(\$303,040,765)
	Abilene	(\$1,859)	\$17,722	\$8,837	\$408,609	(\$3,828,555)
	Amarillo,Lubbock	\$400,640	\$329,531	\$140,294	(\$1,389,467)	(\$6,214,594)
	Austin	\$172,493	(\$20,036,002)	\$3,613,285	(\$9,638,481)	(\$45,419,545)
	Beaumont,Lufkin	\$7,557	(\$104,501)	(\$548,478)	(\$1,703,827)	(\$5,426,263)
	Corpus Christi	\$127,745	\$64,399	\$45,316	(\$1,021,804)	(\$6,580,652)
	Dallas,Ft Worth	\$5,096,768	\$2,974,840	\$483,629	\$46,789,808	(\$95,911,627)
	East Texas,Tyler	(\$270,719)	(\$299,348)	(\$69,578)	(\$173,050)	(\$14,272,686)
	El Paso	\$1,168,290	\$599,200	(\$550,491)	\$24,535,219	(\$6,491,077)
	Houston	\$2,506,317	\$2,107,034	\$757,649	\$53,578,527	(\$75,805,379)
	Midland	\$223,098	\$190,205	\$92,885	\$2,066,803	(\$1,796,550)
	Rio Grande Valley	(\$138,507)	\$105,382	(\$92,601)	\$13,942,876	(\$8,605,750)
	San Angelo	\$55,459	\$44,082	(\$1,948)	\$971,547	(\$1,895,935)
	San Antonio	\$246,613	\$120,856	\$41,932	\$9,214,316	(\$17,335,618)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$74,621,036	\$118,002,056	\$57,404,471	(\$7,889,619)	\$46,054,710
	TX HMO	\$47,770,207	\$56,938,365	\$32,012,116	(\$22,723,843)	\$36,814,824
Humana Health Plan of Texas, Inc.	Consolidated	\$34,428,294	\$6,379,736	\$9,576,889	\$6,743,283	(\$86,449,355)
	Austin	(\$4,343,940)	(\$4,826,203)	(\$756,332)	\$417,378	(\$37,236,485)
	Corpus Christi	\$5,217,905	\$3,652,495	\$2,399,730	\$1,523,280	(\$6,577,688)
	Dallas	\$3,346,562	\$429,738	\$278,462	\$425,197	(\$92,682)
	El Paso	\$1,477,542	\$1,152,079	\$1,205,409	\$91,730	\$1,499,567
	Houston	\$13,299,930	\$2,342,843	\$2,059,797	(\$854,251)	(\$32,118,367)
	San Antonio	\$15,430,297	\$3,628,786	\$4,387,937	\$1,634,704	(\$11,425,701)
K S Plan Administrators, LLC	Consolidated	\$4,483,970	\$9,097,313	\$11,465,279	\$2,820,038	\$11,540,139
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$8,250,706)
Molina Healthcare of Texas, Inc.	Consolidated	(\$17,316,094)	(\$21,523,226)	\$16,721,120	(\$7,346,792)	(\$12,278,283)
	Dallas	(\$19,502,174)	(\$1,103,024)	(\$11,360,337)	(\$61,487,088)	(\$36,957,150)
	El Paso	\$0	(\$12,682,034)	(\$11,884,312)	(\$11,451,498)	(\$7,635,336)
	Houston	\$9,676,360	\$4,801,075	(\$7,266,624)	(\$21,569,474)	(\$22,460,286)
	San Antonio	(\$1,281,632)	(\$12,539,244)	\$47,232,389	\$87,161,270	\$54,774,488

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$39,382,235	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)
Physicians Health Choice of Texas, LLC	Consolidated	\$8,839,329	\$6,890,829	\$9,592,594	(\$2,205,068)	\$4,436,518
Scott & White Health Plan	Central TX*	(\$3,459,465)	\$6,080,551	\$2,933,407	\$24,206,927	(\$12,184,024)
Selectcare Health Plans, Inc.	Consolidated	\$1,327,954	\$4,902,518	\$1,625,747	(\$395,910)	\$706,313
SelectCare of Texas, L.L.C.	Consolidated	\$23,566,693	\$15,551,017	\$11,747,187	\$8,967,701	\$9,589,353
Seton Health Plan, Inc.	Austin*	\$2,785,927	(\$1,391,834)	\$7,412,861	(\$333,894)	\$1,511,817
SHA, L.L.C.	Consolidated	\$47,497	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)
	Abilene	\$853,223	\$2,905,399	(\$4,010,531)	(\$1,251,743)	\$348,341
	Amarillo	\$1,241,678	\$499,982	(\$577,413)	(\$1,643,321)	(\$4,902,757)
	Lubbock	(\$2,300,612)	\$1,560,834	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)
	Waco	\$253,207	(\$2,629,592)	\$2,535,251	\$1,298,461	(\$602,186)
	West & Central TX	\$0	\$552,184	\$2,854,611	\$1,859,172	\$9,903,093
Superior Healthplan, Inc.	Consolidated	(\$4,563,510)	(\$40,588,197)	\$16,799,418	\$32,071,710	\$13,642,122
	Austin	\$1,184,663	(\$3,650,460)	\$11,436,654	\$6,979,692	\$4,058,462
	Corpus Christi	(\$24,124)	(\$2,265,034)	\$5,753,249	\$4,874,684	(\$676,066)
	Dallas	(\$4,283,115)	(\$9,356,083)	(\$2,974,129)	(\$963,494)	\$18,564,885
	El Paso	\$2,957,764	(\$3,012,434)	(\$295,902)	\$6,044,058	\$6,937,037
	Lubbock	\$1,747,938	\$2,325,778	\$3,817,337	(\$401,687)	\$5,689,709
	San Antonio	(\$6,146,635)	(\$24,629,960)	(\$937,792)	\$19,431,772	(\$1,999,195)
Texas Children's Health Plan, Inc.	Houston*	\$47,378,425	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$1,185)	(\$1,652)
	Houston	\$0	\$0	\$0	(\$1,185)	(\$1,652)
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	(\$57,312)	(\$2,618,254)
	Amarillo	\$0	\$0	\$0	\$0	(\$1,582,473)
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$3,273,739	\$892,556	\$1,310,301	\$709,863	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$178,769,452	\$189,167,447	\$151,386,265	\$144,125,267	\$84,518,165
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$70,156,178	\$71,599,576	\$61,420,018	\$52,817,372	\$33,022,347
	Corpus Christi	\$2,462,939	\$2,929,461	\$3,818,311	\$5,181,749	\$3,331,205
	Dallas, Ft Worth	\$107,153,190	\$114,928,157	\$85,836,930	\$86,723,318	\$47,934,672
	Houston	(\$1,002,856)	(\$289,747)	\$311,005	(\$597,172)	\$229,942
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$34,105,557	\$8,822,573	\$44,808,758	\$43,531,290	\$73,419,627
	Austin, San Antonio	\$2,255,449	\$2,790,364	\$22,384,319	\$12,051,867	\$7,387,269
	Corpus Christi	\$2,139,954	\$1,876,659	\$4,840,031	\$1,077,336	(\$3,158,311)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$29,710,157	\$5,295,013	\$17,584,408	\$30,402,087	\$69,315,595
Unitedhealthcare of Texas, Inc.	Consolidated	(\$4,930,310)	\$619,083	\$233,879	\$92,336	(\$1,062,269)
	Austin, San Antonio	(\$109,695)	\$10,171	(\$18,740)	(\$29,539)	(\$762,705)
	Corpus Christi	(\$583,120)	\$141,242	\$93,830	\$7,897	\$39,504
	Dallas, Ft Worth	(\$1,659,214)	\$53,143	\$17,137	\$41,872	(\$1,467,995)
	Houston	(\$2,578,280)	\$414,527	\$141,652	\$72,106	\$1,128,928
	Houston, Corpus C	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$480,472	\$145,779	\$158,449	\$1,310,335	\$306,244
Allegian Insurance Co.	Harlingen*	\$789,605	\$2,606,392	(\$2,470,480)	\$1,377,461	\$2,016,602
Vista Health Plan, Inc.	Austin*	\$1,777,864	(\$150,576)	(\$41,278)	(\$84,945)	(\$609,001)
Wellcare of Texas, Inc.	Consolidated	(\$920,910)	\$4,008,858	\$6,957,204	(\$13,763,746)	\$2,132,451
TOTAL FOR TX INDUSTRY		\$552,804,316	\$337,047,161	\$433,997,982	\$496,657,445	(\$85,978,717)
TOTAL FOR U.S. INDUSTRY		\$876,425,525	\$707,424,907	\$726,427,836	\$901,940,739	(\$90,195,365)

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	415,686	437,010
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	83,516
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	55,878
	San Antonio	0	0	0	0	27,638
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	189,027	171,270	150,960	148,667	51,662
	Austin	11,096	11,060	7,698	6,489	6,020
	Corpus Christi	336	302	222	85	189
	Dallas	70,550	70,741	67,591	74,756	13,001
	El Paso	4,970	4,452	3,129	1,042	702
	Houston	52,110	42,068	35,239	28,314	25,465
	San Antonio	49,965	42,647	37,081	37,981	6,285
Amerigroup Texas, Inc.	Consolidated	631,445	661,478	623,990	691,719	688,065
	Austin	44,152	12,077	12,151	11,972	12,884
	Beaumont	15,227	15,495	14,494	14,794	14,880
	Corpus Christi	9,810	(2)	0	0	0
	Dallas	202,910	221,174	209,260	241,147	240,331
	El Paso	0	11,747	12,965	13,509	11,259
	Ft Worth	157,262	161,763	147,720	166,883	164,052
	Houston	191,372	195,576	164,675	172,138	162,597
	Lubbock	0	13,372	13,575	14,412	14,787
	San Antonio	10,712	30,276	21,298	21,855	20,825
Arcadian Health Plan, Inc.	Consolidated	40,978	42,180	26,260	0	0
	Amarillo	611	575	0	0	0
	Austin	6,636	6,867	0	0	0
	Beaumont	34	22	0	0	0
	El Paso	6,567	7,659	0	0	0
	Northeast Texas	0	0	4,049	0	0
Humana Regional Health Plan, Inc.	Consolidated	11,930	10,377	0	0	0
	Texas	1,186	1,309	0	0	0
Bravo Health Texas, Inc.	Consolidated	31,595	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,031	0	0	0	0
	Houston	10,481	0	0	0	0
	San Antonio	5,242	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	18,473	16,797	16,612	13,574	11,891
	Dallas	1,478	1,176	(376)	271	357
	Houston	16,995	15,621	15,948	13,303	11,534
Community First Health Plans, Inc.	San Antonio*	125,940	115,214	118,671	134,581	136,271
Community Health Choice, Inc.	Houston*	219,197	230,125	239,302	260,409	294,551
Cook Children's Health Plan	Dallas*	101,799	108,252	109,456	121,478	120,587
Driscoll Children's Health Plan	Corpus Christi*	58,721	106,041	110,227	137,585	144,010
El Paso First Health Plans, Inc.	Consolidated	69,684	62,451	65,185	74,481	75,584
Fresenius Health Plans of Texas Inc.	Consolidated	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	841,527	803,399	787,881	1,184,552	1,466,883
	Abilene	18	21	23	2,634	4,294
	Amarillo,Lubbock	212	217	218	7,083	9,947
	Austin	1,654	17,556	21,139	49,952	57,447
	Beaumont,Lufkin	350	234	251	3,550	4,058
	Corpus Christi	60	55	30	5,114	8,110
	Dallas,Ft Worth	7,186	6,664	5,523	112,752	143,232
	East Texas,Tyler	180	163	141	11,754	21,248
	El Paso	708	506	356	21,882	33,633
	Houston	6,437	5,442	4,400	103,902	137,692
	Midland	78	86	114	3,679	5,596
	Rio Grande Valley	86	94	83	17,266	21,239
	San Angelo	28	26	21	2,026	2,843
	San Antonio	259	197	200	20,913	26,337
Healthspring Life & Health Ins. Co., Inc.	Consolidated	486,998	741,913	592,201	511,731	166,636
	TX HMO	65,986	117,221	128,967	150,776	161,162
Humana Health Plan of Texas, Inc.	Consolidated	193,345	259,118	283,521	365,481	372,413
	Austin	46,750	59,000	69,565	104,279	115,218
	Corpus Christi	25,601	28,219	29,487	31,662	30,289
	Dallas	5,756	8,306	10,902	15,682	22,377
	El Paso	1,782	2,463	9,154	9,999	9,386
	Houston	55,948	66,770	69,309	78,963	67,542
	San Antonio	57,508	94,360	95,104	113,631	114,981
K S Plan Administrators, LLC	Consolidated	20,976	23,630	24,584	28,843	30,015
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	10,910
Molina Healthcare of Texas, Inc.	Consolidated	85,246	215,148	194,322	210,406	225,201
	Dallas	32,700	57,890	52,785	57,936	58,300
	El Paso	0	18,799	15,653	15,339	12,631
	Houston	42,348	44,148	39,284	39,794	39,732
	San Antonio	10,198	94,311	86,600	97,337	114,538

* Only operates in one service area

**INCOME STATEMENT DATA
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TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	204,113	204,168	197,910	215,431	207,893
Physicians Health Choice of Texas, LLC	Consolidated	28,627	31,852	32,192	27,267	27,742
Scott & White Health Plan	Central TX*	131,461	134,094	145,888	158,207	182,163
Selectcare Health Plans, Inc.	Consolidated	5,611	4,345	4,648	4,560	3,670
SelectCare of Texas, L.L.C.	Consolidated	45,136	45,824	49,880	57,139	62,944
Seton Health Plan, Inc.	Austin*	19,783	26,480	23,858	25,473	25,906
SHA, L.L.C.	Consolidated	87,247	138,063	137,926	152,641	158,151
	Abilene	6,156	18,322	19,408	21,348	23,031
	Amarillo	6,938	10,809	12,923	16,341	17,986
	Lubbock	68,726	68,115	67,381	74,338	75,790
	Waco	5,427	5,350	5,594	6,849	7,993
	West & Central TX	0	35,467	32,620	33,765	33,351
Superior Healthplan, Inc.	Consolidated	396,810	410,512	395,360	445,601	467,292
	Austin	67,403	108,702	106,100	113,325	110,200
	Corpus Christi	30,146	33,493	31,696	31,203	31,379
	Dallas	20,586	22,754	25,565	26,414	32,123
	El Paso	73,929	69,763	63,899	64,622	60,371
	Lubbock	34,961	36,477	35,346	37,023	38,482
	San Antonio	127,565	134,785	136,613	147,228	152,349
Texas Children's Health Plan, Inc.	Houston*	346,981	354,684	349,585	395,401	391,746
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	499
	Amarillo	0	0	0	0	131
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	23,409	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	170,038	180,510	192,691	192,119	205,046
	Austin	0	0	0	0	0
	Austin, San Antonio	54,544	54,969	59,647	56,052	58,408
	Corpus Christi	2,269	2,604	4,305	5,649	6,616
	Dallas, Ft Worth	110,661	117,600	128,458	130,118	140,020
	Houston	2,564	2,997	281	300	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	125,862	200,937	217,944	234,113	241,299
	Austin, San Antonio	52,539	85,298	87,449	81,679	82,908
	Corpus Christi	8,676	8,288	8,322	9,178	10,416
	Dallas, Ft Worth	0	0	0	0	0
	Houston	108,936	121,739	139,671	148,214	154,411
Unitedhealthcare of Texas, Inc.	Consolidated	571	173	42	516	9,486
	Austin, San Antonio	3	3	3	97	2,796
	Corpus Christi	89	89	0	47	295
	Dallas, Ft Worth	258	6	1	262	2,300
	Houston	221	75	38	110	4,095
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432	398	344	306	271
Allegian Insurance Co.	Harlingen*	2,023	4,194	6,202	4,902	13,676
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	10,671	18,797	33,430	41,107	47,567
TOTAL FOR TX INDUSTRY		3,442,588	3,889,529	3,890,245	5,070,976	5,363,875
TOTAL FOR U.S. INDUSTRY		4,725,745	5,322,484	5,131,072	6,253,976	6,349,646

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	1,230,524	1,298,693
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	248,027
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	165,231
	San Antonio	0	0	0	0	82,796
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	559,856	513,150	458,536	449,380	154,869
	Austin	31,343	32,750	24,269	19,810	17,875
	Corpus Christi	1,028	875	681	297	600
	Dallas	207,455	212,653	204,832	223,153	38,767
	El Paso	15,063	13,613	9,332	3,840	2,175
	Houston	156,571	125,324	106,860	88,286	76,617
	San Antonio	148,396	127,935	112,562	113,994	18,835
Amerigroup Texas, Inc.	Consolidated	1,867,505	1,970,702	1,888,180	2,063,828	2,080,911
	Austin	131,640	36,461	36,297	36,128	38,989
	Beaumont	45,041	46,424	43,632	44,280	45,397
	Corpus Christi	29,738	(10)	1	0	0
	Dallas	593,903	656,415	636,060	716,631	727,476
	El Paso	0	34,976	38,678	40,548	33,497
	Ft Worth	465,155	482,900	448,487	497,097	494,351
	Houston	570,103	584,165	497,827	516,102	492,433
	Lubbock	0	38,187	41,460	43,111	44,739
	San Antonio	31,925	91,184	64,421	65,782	62,917
Arcadian Health Plan, Inc.	Consolidated	122,691	127,369	78,309	0	0
	Amarillo	1,792	1,756	0	0	0
	Austin	18,984	20,715	0	0	0
	Beaumont	107	68	0	0	0
	El Paso	20,446	23,269	0	0	0
	Northeast Texas	0	0	11,918	0	0
Humana Regional Health Plan, Inc.	Consolidated	35,948	31,308	0	0	0
	Texas	3,730	3,941	0	0	0
Bravo Health Texas, Inc.	Consolidated	93,532	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	31,472	0	0	0	0
	Houston	29,224	0	0	0	0
	San Antonio	15,993	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	55,794	50,517	49,587	40,515	35,830
	Dallas	4,464	3,536	(1,165)	810	1,074
	Houston	51,330	46,981	50,752	39,705	34,756
Community First Health Plans, Inc.	San Antonio*	377,979	568,644	357,059	403,361	406,466
Community Health Choice, Inc.	Houston*	660,081	695,205	723,775	797,166	899,361
Cook Children's Health Plan	Dallas*	299,384	319,319	334,231	363,855	367,132
Driscoll Children's Health Plan	Corpus Christi*	178,387	320,736	331,632	423,945	439,715
El Paso First Health Plans, Inc.	Consolidated	208,452	186,627	195,873	222,224	225,708
Fresenius Health Plans of Texas Inc.	Consolidated	432	186	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,536,026	2,411,705	2,363,018	3,499,299	4,368,561
	Abilene	54	66	69	8,268	13,207
	Amarillo,Lubbock	640	650	645	21,603	30,212
	Austin	4,968	50,081	62,332	149,590	175,454
	Beaumont,Lufkin	1,058	699	760	10,907	12,427
	Corpus Christi	180	167	90	15,627	24,733
	Dallas,Ft Worth	21,507	19,880	16,542	349,650	438,693
	East Texas,Tyler	540	490	428	36,028	64,984
	El Paso	2,120	1,539	1,077	67,552	103,145
	Houston	19,311	16,584	13,257	315,593	424,736
	Midland	235	262	342	11,316	17,220
	Rio Grande Valley	222	284	261	52,966	64,552
	San Angelo	86	80	65	6,410	8,388
	San Antonio	779	599	603	64,129	80,231
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,465,184	2,233,843	1,779,848	1,544,126	497,315
	TX HMO	165,849	349,346	385,380	449,564	480,865
Humana Health Plan of Texas, Inc.	Consolidated	580,999	774,114	854,544	1,084,356	1,116,046
	Austin	117,030	376,962	207,805	283,406	344,830
	Corpus Christi	70,522	84,448	88,568	98,572	90,210
	Dallas	16,875	24,649	32,163	55,250	66,494
	El Paso	5,247	7,219	27,402	38,374	28,195
	Houston	137,357	200,682	211,910	241,833	202,281
	San Antonio	233,968	280,154	286,696	333,760	346,134
K S Plan Administrators, LLC	Consolidated	62,209	70,631	73,477	85,393	89,818
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	10,683
Molina Healthcare of Texas, Inc.	Consolidated	252,345	651,591	584,520	633,186	676,408
	Dallas	98,405	177,862	158,842	174,783	174,759
	El Paso	0	55,041	47,726	46,337	37,780
	Houston	123,297	134,590	117,907	119,945	120,132
	San Antonio	30,643	284,098	260,045	292,121	343,737

* Only operates in one service area

**INCOME STATEMENT DATA
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CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	604,076	608,018	602,838	650,190	619,655
Physicians Health Choice of Texas, LLC	Consolidated	85,715	95,277	97,423	81,707	82,984
Scott & White Health Plan	Central TX*	396,253	466,952	432,995	475,265	546,300
Selectcare Health Plans, Inc.	Consolidated	17,077	13,069	13,897	13,796	11,123
SelectCare of Texas, L.L.C.	Consolidated	135,598	137,237	149,183	170,993	188,636
Seton Health Plan, Inc.	Austin*	59,516	78,223	73,945	76,785	77,504
SHA, L.L.C.	Consolidated	259,957	412,398	149,197	455,980	471,752
	Abilene	18,380	54,314	22,569	63,536	68,865
	Amarillo	20,749	32,384	17,430	48,712	53,320
	Lubbock	204,680	204,341	70,645	222,555	226,643
	Waco	16,148	15,984	6,622	20,533	23,860
	West & Central TX	0	102,944	31,931	100,644	99,064
Superior Healthplan, Inc.	Consolidated	1,186,146	1,232,399	1,202,311	1,338,830	1,414,312
	Austin	883,817	1,297,922	1,264,257	1,359,251	1,279,947
	Corpus Christi	89,729	101,050	95,940	93,974	95,290
	Dallas	62,124	67,395	76,787	79,162	95,810
	El Paso	221,546	209,595	195,774	195,128	183,507
	Lubbock	104,458	109,920	107,778	111,597	116,215
	San Antonio	381,324	402,106	414,426	440,929	461,194
Texas Children's Health Plan, Inc.	Houston*	1,034,521	1,061,730	1,063,187	3,295,572	1,188,168
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	1,466
	Amarillo	0	0	0	0	382
	South Texas	0	0	0	0	(2,870)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	67,998	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	509,285	539,742	576,153	573,910	613,230
	Austin	0	0	0	0	0
	Austin, San Antonio	163,122	164,361	178,203	167,442	174,686
	Corpus Christi	6,839	7,781	12,865	16,875	19,787
	Dallas, Ft Worth	331,724	351,697	384,228	388,694	418,753
	Houston	7,601	8,916	857	899	4
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	378,439	600,095	648,731	704,224	729,034
	Austin, San Antonio	630,466	1,023,098	1,050,221	979,806	998,238
	Corpus Christi	26,016	25,020	24,892	27,644	31,297
	Dallas, Ft Worth	0	0	0	0	0
	Houston	327,656	362,250	415,292	445,103	465,654
Unitedhealthcare of Texas, Inc.	Consolidated	1,728	547	129	961	26,213
	Austin, San Antonio	9	9	9	119	8,128
	Corpus Christi	276	267	0	79	748
	Dallas, Ft Worth	769	25	6	501	6,243
	Houston	674	246	114	262	11,094
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,312	1,201	1,044	922	819
Allegian Insurance Co.	Harlingen*	6,066	12,476	18,822	(31,509)	47,264
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	31,272	55,232	98,933	122,080	141,598
TOTAL FOR TX INDUSTRY		10,234,521	11,926,494	11,473,971	17,286,642	16,148,572
TOTAL FOR U.S. INDUSTRY		14,131,763	16,240,243	15,201,377	20,770,864	19,064,918

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**INCOME STATEMENT DATA
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MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,844	8,692	16,761	18,739	16,081
	Austin	75	89	91	59	45
	Corpus Christi	1	2	2	2	110
	Dallas	1,829	4,123	9,503	9,443	4,455
	El Paso	3	3	4	4	75
	Houston	1,376	2,211	4,041	5,926	7,583
	San Antonio	1,560	2,264	3,120	3,305	3,813
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	58,642	97,326	112,340	111,153	113,514
	TX HMO	65,986	94,108	104,052	104,351	108,040
Humana Health Plan of Texas, Inc.	Consolidated	41,444	0	0	0	0
	Austin	98	0	0	0	0
	Corpus Christi	12,966	0	0	0	0
	Dallas	5,756	0	0	0	0
	El Paso	1,782	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	20,842	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	659	1,492	2,788	6,162	17,974
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	659	1,492	2,788	6,162	17,974

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2015 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	24,371	24,745	25,367	26,942	28,365
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	9,918
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	2,663
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	4,008
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		137,393	129,097	148,968	156,194	180,378
TOTAL FOR U.S. INDUSTRY		130,049	132,315	157,256	162,996	185,852

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	364,102	378,832
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	74,657
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	49,966
	San Antonio	0	0	0	0	24,691
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	60,050	59,421	58,515	76,819	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	33,024	36,802	37,049	50,574	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	27,026	22,619	21,466	26,245	0
Amerigroup Texas, Inc.	Consolidated	540,611	554,973	516,685	601,902	582,333
	Austin	44,152	12,077	12,151	11,972	13,094
	Beaumont	15,227	14,951	14,099	14,495	14,806
	Corpus Christi	8,996	(2)	0	0	0
	Dallas	160,749	174,999	165,772	211,714	210,923
	El Paso	0	11,747	12,965	13,509	10,871
	Ft Worth	135,159	136,783	128,163	152,739	150,589
	Houston	167,284	165,851	149,737	162,061	153,285
	Lubbock	0	13,372	13,575	14,412	15,009
	San Antonio	9,044	25,195	20,223	21,000	19,687
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	2,851	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	90,822	81,383	85,302	112,654	111,871
Community Health Choice, Inc.	Houston*	174,861	187,549	193,814	235,198	233,885
Cook Children's Health Plan	Dallas*	67,778	72,746	74,566	100,536	99,099
Driscoll Children's Health Plan	Corpus Christi*	46,460	94,437	99,570	131,187	137,460
El Paso First Health Plans, Inc.	Consolidated	53,796	47,257	50,356	65,000	65,524
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	16,160	19,978	78,209	271,953
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	16,160	19,978	29,041	30,920
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	23,113	24,915	46,425	53,122
	TX HMO	0	23,113	24,915	46,425	53,122
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	81,633	200,655	182,533	197,700	190,038
	Dallas	32,700	49,349	46,889	54,338	55,000
	El Paso	0	18,799	15,653	15,339	12,631
	Houston	39,394	39,688	36,179	37,772	37,773
	San Antonio	9,539	92,819	83,812	90,251	84,634

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	162,271	164,614	159,637	189,839	182,139
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	29,202	33,318	41,959	43,923
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	10,890	11,482	17,077	17,349
SHA, L.L.C.	Consolidated	43,003	91,663	85,837	96,214	95,530
	Abilene	0	12,375	11,927	12,234	12,015
	Amarillo	0	4,415	4,422	5,110	5,052
	Lubbock	43,005	39,406	36,868	45,110	45,145
	Waco	0	0	0	0	0
	West & Central TX	0	35,467	32,620	33,760	33,318
Superior Healthplan, Inc.	Consolidated	349,573	359,560	346,649	416,213	423,838
	Austin	95,463	97,392	86,788	98,910	93,606
	Corpus Christi	28,286	31,350	29,619	30,121	30,318
	Dallas	20,586	22,754	25,565	26,414	29,460
	El Paso	65,012	59,873	55,338	59,953	56,223
	Lubbock	26,412	28,676	28,217	33,111	34,211
	San Antonio	0	359,560	346,649	416,213	423,838
Texas Children's Health Plan, Inc.	Houston*	261,360	262,640	258,366	337,795	332,975
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	18,385	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	87,333	157,183	163,424	190,929	196,182
	Austin, San Antonio	7,333	69,845	68,822	75,167	74,477
	Corpus Christi	8,676	8,288	8,322	9,178	10,416
	Dallas, Ft Worth	0	0	0	0	0
	Houston	71,324	79,050	86,280	106,584	111,289
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,040,787	2,413,446	2,364,947	3,250,590	3,249,677
TOTAL FOR U.S. INDUSTRY		2,040,787	2,413,446	2,364,947	3,299,758	3,490,710

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	45,495	58,178
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	11,384	17,427	27,852	35,009	46,450
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	1,415	3,039	0	0	0
	Houston	8,301	11,933	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,668	2,455	0	0	0
Arcadian Health Plan, Inc.	Consolidated	40,978	42,180	26,260	0	0
	Amarillo	611	575	0	0	0
	Austin	6,636	6,867	0	0	0
	Beaumont	34	22	0	0	0
	El Paso	6,567	7,659	0	0	0
	Northeast Texas	0	0	4,049	0	0
Humana Regional Health Plan, Inc.	Consolidated	11,930	10,377	0	0	0
	Texas	1,186	1,309	0	0	0
Bravo Health Texas, Inc.	Consolidated	28,744	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,031	0	0	0	0
	Houston	10,481	0	0	0	0
	San Antonio	5,242	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	2,541	18,768	26,795
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	46,167	57,053	77,888	102,116
	Austin	0	1,014	3,024	4,703	15,560
	Corpus Christi	0	13,486	13,054	14,013	14,246
	Dallas	0	8,306	10,902	15,682	22,377
	El Paso	0	2,463	7,538	9,999	9,386
	Houston	0	0	1,662	3,502	5,445
	San Antonio	0	20,898	20,873	20,805	24,668
K S Plan Administrators, LLC	Consolidated	20,976	23,630	24,584	28,843	30,015
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	1,551
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	28,627	31,852	32,192	27,267	27,742
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	5,611	4,345	4,648	4,560	3,670
SelectCare of Texas, L.L.C.	Consolidated	45,136	45,824	49,880	57,139	62,944
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,168	3,645	3,438	3,092	3,163
	Abilene	170	200	228	228	256
	Amarillo	0	0	0	0	38
	Lubbock	2,998	3,445	3,210	2,859	2,836
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	5	33
Superior Healthplan, Inc.	Consolidated	1,345	1,985	2,694	2,806	840
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,345	1,985	2,694	2,806	840
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	1,345	1,985	2,694	2,806	840
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,345	1,985	2,694	2,806	840
	Amarillo	0	0	0	0	131
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	152,178	161,212	174,753	189,824	203,735
	Austin	0	0	0	0	0
	Austin, San Antonio	48,665	51,238	57,079	54,060	57,099
	Corpus Christi	2,269	2,604	4,305	5,649	6,616
	Dallas, Ft Worth	101,244	107,370	113,369	130,115	140,020
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	20,334	26,107	37,598	32,061	34,092
	Austin, San Antonio	917	1,065	1,129	1,554	1,995
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	19,417	25,042	36,469	30,507	32,097
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	1,396	1,869
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	10,671	18,797	33,430	41,107	47,567
TOTAL FOR TX INDUSTRY		345,898	401,393	457,559	552,099	625,612
TOTAL FOR U.S. INDUSTRY		383,772	437,518	482,311	570,867	650,856

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	428,356	621,474	454,946	354,153	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	160	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	160	0
TOTAL FOR U.S. INDUSTRY		428,356	621,474	454,946	354,313	0

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	4,106,339	4,459,755
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	296,818
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	197,935
	San Antonio	0	0	0	0	98,883
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	644,712	720,421	701,832	800,977	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	341,766	426,924	436,600	519,051	393,530
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	302,946	293,497	265,232	281,926	202,349
Amerigroup Texas, Inc.	Consolidated	6,095,626	6,482,485	6,429,903	6,570,806	7,069,102
	Austin	517,458	205,147	145,128	142,849	154,984
	Beaumont	59,001	180,481	173,970	167,675	176,945
	Corpus Christi	106,784	17,213	0	0	0
	Dallas	1,808,658	2,029,115	2,052,465	2,213,507	2,501,684
	El Paso	0	109,904	149,408	157,545	144,727
	Ft Worth	1,542,701	1,626,188	1,596,132	1,646,918	1,801,663
	Houston	1,952,532	1,997,474	1,878,632	1,836,997	1,865,584
	Lubbock	0	101,122	174,903	163,932	179,410
	San Antonio	108,492	215,841	259,265	241,383	244,105
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1,059,464	1,004,412	999,792	1,179,986	1,321,309
Community Health Choice, Inc.	Houston*	1,812,009	2,204,679	2,332,326	2,597,386	2,851,651
Cook Children's Health Plan	Dallas*	754,461	839,250	894,735	1,044,669	1,195,887
Driscoll Children's Health Plan	Corpus Christi*	540,764	1,072,609	1,163,161	1,405,661	1,640,595
El Paso First Health Plans, Inc.	Consolidated	621,907	592,285	578,579	691,841	768,765
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	130,176	222,089	380,523	2,505,800
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	130,176	222,089	292,439	367,830
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	215,627	288,609	385,766	624,169
	TX HMO	0	215,627	288,609	385,766	624,169
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	786,615	2,251,718	2,271,084	2,274,065	2,345,309
	Dallas	354,672	579,091	569,647	608,300	667,998
	El Paso	0	164,819	208,057	185,345	164,933
	Houston	318,849	492,832	446,427	437,810	464,096
	San Antonio	113,094	1,014,976	1,046,953	1,042,610	1,048,282

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,874,698	1,941,505	1,957,462	2,063,132	2,192,424
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	273,416	376,647	459,123	506,447
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	89,398	139,969	168,042	206,395
SHA, L.L.C.	Consolidated	405,906	995,648	877,282	1,088,898	1,131,873
	Abilene	0	116,513	121,296	143,484	143,964
	Amarillo	0	42,945	43,837	57,164	58,430
	Lubbock	405,906	499,590	377,366	487,898	537,395
	Waco	0	0	0	0	0
	West & Central TX	0	336,600	334,783	400,352	392,084
Superior Healthplan, Inc.	Consolidated	3,880,560	4,337,630	4,256,714	4,448,799	5,068,576
	Austin	1,100,739	1,211,551	1,092,457	1,096,869	1,144,236
	Corpus Christi	304,855	369,905	365,563	352,542	364,578
	Dallas	224,561	256,800	296,199	308,220	342,720
	El Paso	760,108	740,844	699,141	681,583	690,353
	Lubbock	185,815	350,918	339,842	366,810	405,381
	San Antonio	1,304,482	1,407,612	1,463,512	1,523,353	1,674,123
Texas Children's Health Plan, Inc.	Houston*	2,754,221	3,158,701	3,132,999	3,547,853	3,995,685
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	193,896	35,488	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	935,521	1,730,496	1,910,663	2,110,640	2,346,163
	Austin, San Antonio	85,794	724,207	821,747	857,707	905,412
	Corpus Christi	99,583	101,862	99,083	104,988	123,549
	Dallas, Ft Worth	0	0	0	0	0
	Houston	750,144	904,427	989,833	1,147,945	1,317,202
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		22,360,360	28,075,944	28,533,846	35,236,422	38,388,753
TOTAL FOR U.S. INDUSTRY		22,360,360	28,075,944	28,533,846	35,324,506	40,526,723

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,039	93,957	186,246	223,406	179,774
	Austin	844	1,055	1,104	686	533
	Corpus Christi	12	13	24	24	900
	Dallas	20,566	43,666	104,460	112,689	53,450
	El Paso	28	36	42	48	535
	Houston	15,408	23,753	44,749	69,968	82,659
	San Antonio	18,181	25,434	35,867	39,991	41,697
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	1,906	858	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	660,479	1,141,912	1,317,124	1,320,396	1,334,940
	TX HMO	647,441	1,105,159	1,216,728	1,237,429	1,268,935
Humana Health Plan of Texas, Inc.	Consolidated	488,492	0	0	0	0
	Austin	1,038	0	0	0	0
	Corpus Christi	154,599	0	0	0	0
	Dallas	63,735	0	0	0	0
	El Paso	20,011	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	249,109	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,684	11,580	27,228	60,100	162,114
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7,684	11,580	27,228	60,100	162,114

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	292,349	296,747	302,260	318,178	337,208
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	78,747
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	21,418
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	31,256
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,492,911	1,508,301	1,732,462	1,839,113	2,026,778
TOTAL FOR U.S. INDUSTRY		1,505,949	1,545,054	1,832,858	1,922,080	2,092,783

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	494,385	640,915
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	115,389	180,093	286,930	388,970	511,530
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	8,956	28,756	0	0	0
	Houston	89,825	126,199	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	16,608	25,138	0	0	0
Arcadian Health Plan, Inc.	Consolidated	500,520	510,986	307,755	0	0
	Amarillo	7,422	7,152	0	0	0
	Austin	80,606	83,015	0	0	0
	Beaumont	413	292	0	0	0
	El Paso	79,768	91,263	0	0	0
	Northeast Texas	0	0	45,798	0	0
Humana Regional Health Plan, Inc.	Consolidated	147,484	127,750	0	0	0
	Texas	14,678	11,708	0	0	0
Bravo Health Texas, Inc.	Consolidated	324,070	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	113,089	0	0	0	0
	Houston	118,162	0	0	0	0
	San Antonio	59,098	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	26,682	144,060	304,101
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	546,859	675,497	909,339	1,194,175
	Austin	0	9,740	33,459	54,232	179,069
	Corpus Christi	0	162,706	158,244	167,173	171,069
	Dallas	0	95,448	123,926	174,926	252,835
	El Paso	0	27,592	93,467	118,654	113,597
	Houston	0	0	16,694	38,253	60,894
	San Antonio	0	251,373	249,707	249,499	293,090
K S Plan Administrators, LLC	Consolidated	234,385	275,580	288,287	325,867	354,961
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	16,023
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	343,777	374,580	394,201	331,231	329,813
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	72,380	53,692	56,267	57,014	46,209
SelectCare of Texas, L.L.C.	Consolidated	553,598	551,790	597,011	679,535	753,152
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	36,368	42,959	35,796	37,663	38,587
	Abilene	1,891	2,391	2,274	2,598	3,049
	Amarillo	0	0	0	0	513
	Lubbock	34,477	40,568	33,522	35,013	34,723
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	52	302
Superior Healthplan, Inc.	Consolidated	13,988	20,312	28,852	32,060	18,892
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	13,988	20,312	28,852	32,060	18,892
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	13,988	20,312	28,852	32,060	18,892
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,988	20,312	28,852	32,060	18,892
	Amarillo	0	0	0	0	1,465
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,806,137	1,908,183	2,060,510	2,242,900	2,415,325
	Austin	0	0	0	0	0
	Austin, San Antonio	579,195	606,624	666,168	651,482	681,686
	Corpus Christi	26,222	29,376	47,291	63,799	78,600
	Dallas, Ft Worth	1,200,720	1,272,183	1,347,051	1,527,619	1,655,039
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	231,218	292,430	427,428	380,718	392,806
	Austin, San Antonio	9,899	11,583	14,324	17,792	21,911
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	221,319	280,847	413,104	362,926	370,895
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	15,130	21,808
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	111,766	189,347	361,658	457,192	530,674
TOTAL FOR TX INDUSTRY		4,053,938	4,669,879	5,315,939	6,416,124	7,302,654
TOTAL FOR U.S. INDUSTRY		4,519,056	5,115,185	5,604,578	6,560,184	7,590,732

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	5,146,750	7,666,348	5,621,113	4,622,367	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
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MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	1,761	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	1,761	0
TOTAL FOR U.S. INDUSTRY		5,146,750	7,666,348	5,621,113	4,624,128	0

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**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	8,859
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	5,912
	San Antonio	0	0	0	0	2,947
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	50	46	11,411	7,964	0
	Austin	7	7	6	1	0
	Corpus Christi	0	0	0	0	0
	Dallas	9	7	6,584	4,876	0
	El Paso	0	0	0	0	0
	Houston	25	24	13	1	0
	San Antonio	9	8	4,808	3,086	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	54,808	59,282
	Austin	0	0	0	0	0
	Beaumont	0	0	0	299	369
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	29,433	31,342
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	14,144	15,376
	Houston	0	0	0	10,077	10,405
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	855	963
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	47	44	39	33	30
	Dallas	4	0	1	1	1
	Houston	43	0	37	32	29
Community First Health Plans, Inc.	San Antonio*	0	0	27,918	16,598	19,306
Community Health Choice, Inc.	Houston*	44,336	43,391	42,339	25,211	60,725
Cook Children's Health Plan	Dallas*	34,021	35,506	34,890	20,942	21,488
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	10,060
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	823,131	849,619	885,593	1,590,661	1,644,544
	Abilene	0	0	0	2,528	4,126
	Amarillo,Lubbock	0	0	0	6,751	9,504
	Austin	1	1	1	19,050	24,220
	Beaumont,Lufkin	2	2	2	3,396	3,845
	Corpus Christi	0	0	0	5,008	7,945
	Dallas,Ft Worth	6	6	4	104,791	135,346
	East Texas,Tyler	0	0	0	11,352	20,458
	El Paso	0	0	0	21,475	32,781
	Houston	17	13	8	98,433	129,362
	Midland	0	0	0	3,538	5,416
	Rio Grande Valley	0	0	0	16,809	20,058
	San Angelo	0	0	0	1,972	2,722
	San Antonio	0	0	0	20,296	25,492
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3	2	104	88,619	85,530
	Austin	3	2	50	36,916	44,783
	Corpus Christi	0	0	0	2,905	2,165
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	54	16,856	8,443
	San Antonio	0	0	0	31,942	30,139
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	35
Molina Healthcare of Texas, Inc.	Consolidated	73,079	80,179	66,341	6,544	17,189
	Dallas	0	8,541	5,896	3,598	3,300
	El Paso	0	0	0	0	0
	Houston	2,954	4,460	3,105	2,022	1,959
	San Antonio	0	0	0	924	11,930

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	41,842	39,554	38,273	25,592	25,754
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	9,477	1,739	1,323	2,779	21,468
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	371	302	7,062	6,468	10,601
	Abilene	80	72	70	440	1,606
	Amarillo	32	18	16	287	1,295
	Lubbock	111	96	6,881	5,365	6,926
	Waco	146	116	95	376	774
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	26,582	63,151
	Austin	0	0	0	9,785	15,850
	Corpus Christi	0	0	0	1,082	1,061
	Dallas	0	0	0	0	0
	El Paso	0	0	0	4,669	4,148
	Lubbock	0	0	0	3,912	4,271
	San Antonio	0	0	0	7,134	7,366
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	5,024	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	8	6	7	5	5
	Austin	0	0	0	0	0
	Austin, San Antonio	8	6	7	5	5
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	18,195	17,647	16,922	11,123	11,025
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	18,195	17,647	16,922	11,123	11,025
Unitedhealthcare of Texas, Inc.	Consolidated	15	15	13	8	7
	Austin, San Antonio	3	3	3	2	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	3	3	1	1	0
	Houston	9	9	9	5	5
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	338	210	144	110	319
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		226,832	218,663	246,801	608,785	836,109
TOTAL FOR U.S. INDUSTRY		1,049,937	1,068,260	1,132,379	1,884,047	2,059,343

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	35,185
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	23,175
	San Antonio	0	0	0	0	12,010
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	700	577	151,826	115,351	0
	Austin	84	84	78	19	0
	Corpus Christi	0	0	0	0	0
	Dallas	141	102	88,252	68,417	41,201
	El Paso	0	0	0	0	0
	Houston	367	290	234	26	0
	San Antonio	108	101	63,262	46,889	24,410
Amerigroup Texas, Inc.	Consolidated	0	0	0	862,288	668,775
	Austin	0	0	0	0	0
	Beaumont	0	0	0	4,559	4,162
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	461,328	360,230
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	219,381	174,376
	Houston	0	0	0	162,302	119,238
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	14,718	10,769
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	578	536	491	416	376
	Dallas	46	0	20	8	11
	Houston	532	0	471	408	365
Community First Health Plans, Inc.	San Antonio*	0	0	349,444	271,566	223,744
Community Health Choice, Inc.	Houston*	548,751	536,190	541,630	399,348	709,014
Cook Children's Health Plan	Dallas*	399,701	419,897	440,727	331,609	251,404
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	116,220
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,918,263	10,038,328	10,560,482	17,869,054	21,210,448
	Abilene	0	0	0	25,885	53,067
	Amarillo,Lubbock	0	0	0	70,826	126,731
	Austin	12	12	12	196,544	325,913
	Beaumont,Lufkin	24	24	24	34,520	51,596
	Corpus Christi	0	0	0	52,248	106,839
	Dallas,Ft Worth	82	72	51	1,086,949	1,804,711
	East Texas,Tyler	0	0	0	117,129	262,403
	El Paso	0	0	0	215,237	428,649
	Houston	226	169	119	990,481	1,731,511
	Midland	0	0	0	36,749	73,063
	Rio Grande Valley	0	0	0	169,127	267,381
	San Angelo	0	0	0	20,627	36,230
	San Antonio	0	0	0	205,938	345,234
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	36	32	922	902,193	1,146,282
	Austin	36	32	451	362,339	574,444
	Corpus Christi	0	0	0	30,714	30,707
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	471	185,559	119,677
	San Antonio	0	0	0	323,581	421,454
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	255
Molina Healthcare of Texas, Inc.	Consolidated	820,919	982,296	879,358	99,652	226,152
	Dallas	0	82,275	82,936	57,093	43,582
	El Paso	0	0	0	0	0
	Houston	29,649	49,067	44,147	30,724	25,959
	San Antonio	0	0	0	11,835	156,611

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	503,321	485,380	493,132	389,508	295,616
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	120,530	68,856	17,745	29,650	254,595
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	4,870	3,897	73,050	89,779	126,991
	Abilene	1,034	888	694	3,883	18,986
	Amarillo	451	293	164	3,017	14,932
	Lubbock	1,384	1,201	71,108	78,910	83,040
	Waco	2,001	1,515	1,084	3,969	10,033
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	437,227	526,204
	Austin	0	0	0	156,541	202,940
	Corpus Christi	0	0	0	19,360	12,593
	Dallas	0	0	0	0	0
	El Paso	0	0	0	77,216	52,165
	Lubbock	0	0	0	65,905	48,747
	San Antonio	0	0	0	118,205	86,922
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	49,151	10,404	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	99	89	84	75	60
	Austin	0	0	0	0	0
	Austin, San Antonio	99	89	84	75	60
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	217,953	214,860	215,492	173,945	136,788
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	217,953	214,860	215,492	173,945	136,788
Unitedhealthcare of Texas, Inc.	Consolidated	179	180	174	96	84
	Austin, San Antonio	36	36	36	24	24
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	35	36	30	12	0
	Houston	108	108	108	60	60
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	3,557	2,685	1,931	1,489	3,981
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,670,689	2,726,156	3,166,212	7,326,452	10,335,054
TOTAL FOR U.S. INDUSTRY		12,588,608	12,764,207	13,726,488	21,973,246	25,931,919

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	3,485	447	1,985	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	12,261	11,604	10,657	6,398	6,550
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,046,247	2,212,304	2,282,232	2,324,156	2,232,946
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	432,049	621,474	454,946	354,153	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		12,261	15,089	11,104	8,383	6,550
TOTAL FOR U.S. INDUSTRY		2,490,557	2,848,867	2,748,282	2,686,692	2,239,496

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	87	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	41,684	10,278	28,324	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	145,226	141,873	134,844	104,819	76,044
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	24,377,103	26,217,905	27,241,673	27,869,401	27,091,601
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	5,146,750	7,666,348	5,621,113	4,622,367	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		145,226	183,557	145,122	133,230	76,044
TOTAL FOR U.S. INDUSTRY		29,669,079	34,067,810	33,007,908	32,624,998	27,167,645

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	110,359	89,555	64,303	45,151	35,581
	Austin	11,021	10,971	7,607	6,430	5,975
	Corpus Christi	335	300	220	83	79
	Dallas	29,001	21,884	14,461	9,864	8,546
	El Paso	4,967	4,449	3,125	1,038	627
	Houston	50,734	39,857	31,198	22,388	17,882
	San Antonio	14,301	12,094	7,692	5,348	2,472
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	18,473	16,797	16,612	13,574	11,891
	Dallas	1,478	1,176	664	271	357
	Houston	16,995	15,621	15,948	13,303	11,534
Community First Health Plans, Inc.	San Antonio*	6,364	5,884	5,451	5,339	6,294
Community Health Choice, Inc.	Houston*	0	0	0	205	33,612
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	841,527	787,239	765,362	1,087,575	1,168,135
	Abilene	18	21	23	2,634	4,294
	Amarillo,Lubbock	212	217	218	7,083	9,947
	Austin	1,654	1,396	1,161	20,911	26,527
	Beaumont,Lufkin	350	234	251	3,550	4,058
	Corpus Christi	60	55	30	5,114	8,110
	Dallas,Ft Worth	7,186	6,664	5,523	112,752	143,232
	East Texas,Tyler	180	163	141	11,754	21,248
	El Paso	708	506	356	21,882	33,633
	Houston	6,437	5,442	4,400	103,902	137,692
	Midland	78	86	114	3,679	5,596
	Rio Grande Valley	86	94	83	17,266	21,239
	San Angelo	28	26	21	2,026	2,843
	San Antonio	259	197	200	20,913	26,337
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	151,901	212,951	226,468	287,593	270,297
	Austin	46,652	57,986	66,541	99,576	99,658
	Corpus Christi	12,635	14,733	16,433	17,649	16,043
	Dallas	0	0	0	0	0
	El Paso	0	0	1,616	0	0
	Houston	55,948	66,770	67,647	75,461	62,097
	San Antonio	36,666	73,462	74,231	92,826	90,313
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	2,135
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	924	11,930
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	924	11,930

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	107,090	80,147	87,203	89,306	109,875
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	35,320	35,788	41,846	49,006	55,240
	Abilene	5,986	5,747	7,253	8,886	10,760
	Amarillo	6,938	6,394	8,501	11,231	12,896
	Lubbock	16,969	18,297	20,498	22,040	23,591
	Waco	5,427	5,350	5,594	6,849	7,993
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	1,095	7,601
	Austin	0	0	0	1,095	7,601
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,860	19,298	17,938	2,295	1,311
	Austin	0	0	0	0	0
	Austin, San Antonio	5,879	3,731	2,568	1,992	1,309
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	9,417	10,230	15,089	3	0
	Houston	2,564	2,997	281	300	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	571	173	42	516	9,486
	Austin, San Antonio	3	3	3	97	2,796
	Corpus Christi	89	89	0	47	295
	Dallas, Ft Worth	258	6	1	262	2,300
	Houston	221	75	38	110	4,095
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432	398	344	306	271
Allegian Insurance Co.	Harlingen*	2,023	4,194	6,202	3,346	11,807
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		467,649	480,286	478,930	832,122	1,012,087
TOTAL FOR U.S. INDUSTRY		1,291,920	1,252,424	1,231,771	1,586,231	1,733,331

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	83	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	1,371,076	1,138,465	879,553	638,746	456,108
	Austin	120,835	125,595	117,728	80,750	68,631
	Corpus Christi	4,407	3,530	2,798	1,395	1,040
	Dallas	356,493	280,458	211,974	137,926	110,279
	El Paso	69,797	56,936	42,084	21,834	9,947
	Houston	644,309	517,993	406,528	317,107	233,770
	San Antonio	175,235	153,953	98,441	79,734	32,441
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	195,511	203,617	204,639	165,808	140,551
	Dallas	15,641	14,253	8,186	3,316	4,216
	Houston	179,870	189,364	196,453	162,492	136,335
Community First Health Plans, Inc.	San Antonio*	86,066	73,251	68,403	65,228	75,574
Community Health Choice, Inc.	Houston*	0	0	0	2,197	388,843
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,479,857	9,538,822	9,272,546	12,521,419	14,663,630
	Abilene	296	261	252	26,683	54,963
	Amarillo,Lubbock	2,716	2,538	2,575	74,050	131,460
	Austin	24,479	17,080	14,433	215,943	350,968
	Beaumont,Lufkin	4,798	3,274	3,070	36,297	53,868
	Corpus Christi	1,127	661	396	53,251	108,382
	Dallas,Ft Worth	94,657	81,768	70,489	1,172,158	1,886,683
	East Texas,Tyler	4,020	2,064	1,738	120,482	270,058
	El Paso	8,879	6,706	5,077	218,969	435,906
	Houston	317,204	69,859	54,249	1,040,554	1,810,450
	Midland	1,041	1,011	1,354	37,901	74,930
	Rio Grande Valley	903	1,047	1,081	172,362	277,648
	San Angelo	381	329	257	21,068	37,450
	San Antonio	4,509	2,450	2,328	211,615	353,247
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,939,884	2,432,293	2,699,305	3,381,306	3,398,083
	Austin	487,172	848,473	783,591	1,110,987	1,236,710
	Corpus Christi	130,520	166,929	182,933	213,084	210,528
	Dallas	0	0	0	0	0
	El Paso	0	0	5,715	0	0
	Houston	565,054	765,462	823,712	924,853	785,490
	San Antonio	757,138	851,429	903,354	1,110,851	1,139,190
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	21,346
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	11,835	156,611
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	11,835	156,611

* Only operates in one service area

INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,321,746	1,122,885	965,542	1,055,992	1,285,746
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	473,249	424,607	379,141	539,265	673,748
	Abilene	72,947	69,423	62,926	94,479	124,356
	Amarillo	89,097	77,921	70,315	115,941	150,085
	Lubbock	201,652	212,205	192,912	256,960	309,864
	Waco	109,553	65,058	52,988	71,885	89,443
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	14,125	102,392
	Austin	0	0	0	14,125	102,392
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	214,619	229,912	216,329	28,262	17,351
	Austin	0	0	0	0	0
	Austin, San Antonio	70,622	44,930	31,226	24,540	16,154
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	113,185	121,255	181,552	171	16
	Houston	30,813	35,514	3,551	3,551	1,181
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	6,790	3,348	1,042	1,300	72,664
	Austin, San Antonio	36	36	36	137	23,254
	Corpus Christi	1,091	1,050	373	79	2,638
	Dallas, Ft Worth	2,947	134	60	510	17,099
	Houston	2,716	2,128	573	574	29,673
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	5,470	4,946	4,406	3,842	3,429
Allegian Insurance Co.	Harlingen*	19,748	37,768	62,889	39,157	144,813
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		6,099,169	5,860,140	5,638,548	9,348,479	12,783,272
TOTAL FOR U.S. INDUSTRY		16,114,016	15,209,914	14,753,795	18,468,565	21,579,543

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	3,891	5,206	21,898	19,639	17,997
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,891	5,206	21,898	19,639	17,997
TOTAL FOR U.S. INDUSTRY		3,891	5,206	21,898	19,639	17,997

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	70,444	52,795	102,163	258,795	207,799
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		70,444	52,795	102,163	258,795	207,799
TOTAL FOR U.S. INDUSTRY		70,444	52,795	102,163	258,795	207,799

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	8,859
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	5,912
	San Antonio	0	0	0	0	2,947
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	13,774	13,602	11,381	7,958	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,696	7,932	6,578	4,875	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7,078	5,670	4,803	3,083	0
Amerigroup Texas, Inc.	Consolidated	79,450	89,078	79,453	54,808	59,282
	Austin	0	0	0	0	0
	Beaumont	0	544	395	299	386
	Corpus Christi	814	0	0	0	0
	Dallas	42,161	46,175	43,488	29,433	32,460
	El Paso	0	0	0	0	0
	Ft Worth	20,688	21,941	19,557	14,144	15,505
	Houston	15,787	17,792	14,938	10,077	9,990
	Lubbock	0	0	0	0	0
	San Antonio	0	2,626	1,075	855	941
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	28,883	27,947	27,918	16,588	18,106
Community Health Choice, Inc.	Houston*	44,336	44,481	42,339	25,006	27,052
Cook Children's Health Plan	Dallas*	34,021	35,506	34,890	20,942	21,488
Driscoll Children's Health Plan	Corpus Christi*	12,261	11,604	10,657	6,398	6,550
El Paso First Health Plans, Inc.	Consolidated	15,888	15,194	14,829	9,481	10,060
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	3,532	4,722	4,700	5,945
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	3,532	4,722	4,700	5,945
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,954	13,001	9,001	5,620	5,259
	Dallas	0	8,541	5,896	3,598	3,300
	El Paso	0	0	0	0	0
	Houston	2,954	4,460	3,105	2,022	1,959
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	41,842	39,554	38,273	25,592	25,754
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	19,783	15,590	12,376	8,396	8,557
SHA, L.L.C.	Consolidated	5,756	6,967	6,805	4,329	4,218
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,756	6,967	6,805	4,329	4,218
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	45,892	48,967	46,017	25,487	25,095
	Austin	14,160	15,848	15,453	8,690	8,249
	Corpus Christi	1,860	2,143	2,077	1,082	1,061
	Dallas	0	0	0	0	0
	El Paso	8,917	9,890	8,561	4,669	4,148
	Lubbock	8,549	7,801	7,129	3,912	4,271
	San Antonio	12,406	13,285	12,797	7,134	7,366
Texas Children's Health Plan, Inc.	Houston*	85,621	92,044	91,219	57,606	58,771
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	5,024	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	18,195	17,647	16,922	11,123	11,025
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	18,195	17,647	16,922	11,123	11,025
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		453,680	474,714	446,802	284,034	296,021
TOTAL FOR U.S. INDUSTRY		453,680	474,714	446,802	284,034	296,021

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**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	35,185
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	23,175
	San Antonio	0	0	0	0	12,010
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	158,703	165,937	151,346	115,242	65,611
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	76,670	90,258	88,174	68,389	41,201
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	82,033	75,679	63,172	46,853	24,410
Amerigroup Texas, Inc.	Consolidated	935,175	1,027,109	1,073,062	862,288	668,775
	Austin	0	0	0	0	0
	Beaumont	0	4,178	5,688	4,559	4,162
	Corpus Christi	9,368	1,520	0	0	0
	Dallas	490,597	533,406	571,139	461,328	360,230
	El Paso	0	0	0	0	0
	Ft Worth	241,850	259,956	267,615	219,381	174,376
	Houston	193,360	203,121	206,775	162,302	119,238
	Lubbock	0	0	0	0	0
	San Antonio	0	24,928	21,845	14,718	10,769
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	335,294	337,482	349,444	271,379	210,197
Community Health Choice, Inc.	Houston*	532,270	536,190	541,630	397,151	320,171
Cook Children's Health Plan	Dallas*	399,701	419,897	440,727	331,609	251,404
Driscoll Children's Health Plan	Corpus Christi*	145,226	141,873	134,844	104,819	76,044
El Paso First Health Plans, Inc.	Consolidated	195,437	185,870	182,519	147,338	116,220
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	23,707	51,434	60,329	67,330
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	23,707	51,434	60,329	67,330
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	29,649	131,342	127,083	87,817	69,541
	Dallas	0	82,275	82,936	57,093	43,582
	El Paso	0	0	0	0	0
	Houston	29,649	49,067	44,147	30,724	25,959
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	503,321	485,380	493,132	389,508	295,616
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	231,215	207,541	177,627	126,254	101,106
SHA, L.L.C.	Consolidated	67,858	76,343	70,252	68,165	12,533
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	67,858	76,343	70,252	68,165	12,533
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	530,205	575,285	593,937	423,102	300,975
	Austin	159,616	182,647	196,021	142,416	100,548
	Corpus Christi	20,403	24,968	26,244	19,360	12,593
	Dallas	0	0	0	0	0
	El Paso	106,802	113,956	116,506	77,216	52,165
	Lubbock	98,690	98,789	93,102	65,905	48,747
	San Antonio	144,694	154,925	162,064	118,205	86,922
Texas Children's Health Plan, Inc.	Houston*	1,002,405	1,070,850	1,145,217	895,521	693,447
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	49,151	10,404	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	217,953	214,860	215,492	173,945	136,788
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	217,953	214,860	215,492	173,945	136,788
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,333,563	5,610,070	5,747,746	4,454,467	3,420,943
TOTAL FOR U.S. INDUSTRY		5,333,563	5,610,070	5,747,746	4,454,467	3,420,943

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	70,125	67,178	57,340	34,513	34,933
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	70,125	67,178	57,340	34,513	34,933
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		70,125	67,178	57,340	34,513	34,933
TOTAL FOR U.S. INDUSTRY		70,125	67,178	57,340	34,513	34,933

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	791,270	850,954	752,275	546,341	422,206
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	791,270	850,954	752,275	546,341	422,206
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		791,270	850,954	752,275	546,341	422,206
TOTAL FOR U.S. INDUSTRY		791,270	850,954	752,275	546,341	422,206

* Only operates in one service area

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2015 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	415,686	437,010
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	83,516
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	55,878
	San Antonio	0	0	0	0	27,638
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	189,027	171,270	150,960	148,667	51,662
	Austin	11,096	11,060	7,698	6,489	6,020
	Corpus Christi	336	302	222	85	189
	Dallas	70,550	70,741	67,591	74,756	13,001
	El Paso	4,970	4,452	3,129	1,042	702
	Houston	52,110	42,068	35,239	28,314	25,465
	San Antonio	49,965	42,647	37,081	37,981	6,285
Amerigroup Texas, Inc.	Consolidated	631,445	661,478	623,990	691,719	688,065
	Austin	44,152	12,077	12,151	11,972	12,884
	Beaumont	15,227	15,495	14,494	14,794	14,880
	Corpus Christi	9,810	(2)	0	0	0
	Dallas	202,910	221,174	209,260	241,147	240,331
	El Paso	0	11,747	12,965	13,509	11,259
	Ft Worth	157,262	161,763	147,720	166,883	164,052
	Houston	191,372	195,576	164,675	172,138	162,597
	Lubbock	0	13,372	13,575	14,412	14,787
	San Antonio	10,712	30,276	21,298	21,855	20,825
Arcadian Health Plan, Inc.	Consolidated	40,978	42,180	26,260	0	0
	Amarillo	611	575	0	0	0
	Austin	6,636	6,867	0	0	0
	Beaumont	34	22	0	0	0
	El Paso	6,567	7,659	0	0	0
	Northeast Texas	0	0	4,049	0	0
Humana Regional Health Plan, Inc.	Consolidated	11,930	10,377	0	0	0
	Texas	1,186	1,309	0	0	0
Bravo Health Texas, Inc.	Consolidated	31,595	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,031	0	0	0	0
	Houston	10,481	0	0	0	0
	San Antonio	5,242	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	18,473	16,797	16,612	13,574	11,891
	Dallas	1,478	1,176	(376)	271	357
	Houston	16,995	15,621	15,948	13,303	11,534
Community First Health Plans, Inc.	San Antonio*	125,940	115,214	118,671	134,581	136,271
Community Health Choice, Inc.	Houston*	219,197	230,125	239,302	260,409	294,551
Cook Children's Health Plan	Dallas*	101,799	108,252	109,456	121,478	120,587
Driscoll Children's Health Plan	Corpus Christi*	58,721	106,041	110,227	137,585	144,010
El Paso First Health Plans, Inc.	Consolidated	69,684	62,451	65,185	74,481	75,584
Fresenius Health Plans of Texas Inc.	Consolidated	89	60	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	841,527	803,399	787,881	1,184,552	1,466,883
	Abilene	18	21	23	2,634	4,294
	Amarillo,Lubbock	212	217	218	7,083	9,947
	Austin	1,654	17,556	21,139	49,952	57,447
	Beaumont,Lufkin	350	234	251	3,550	4,058
	Corpus Christi	60	55	30	5,114	8,110
	Dallas,Ft Worth	7,186	6,664	5,523	112,752	143,232
	East Texas,Tyler	180	163	141	11,754	21,248
	El Paso	708	506	356	21,882	33,633
	Houston	6,437	5,442	4,400	103,902	137,692
	Midland	78	86	114	3,679	5,596
	Rio Grande Valley	86	94	83	17,266	21,239
	San Angelo	28	26	21	2,026	2,843
	San Antonio	259	197	200	20,913	26,337
Healthspring Life & Health Ins. Co., Inc.	Consolidated	486,998	741,913	592,201	511,731	166,636
	TX HMO	65,986	117,221	128,967	150,776	161,162
Humana Health Plan of Texas, Inc.	Consolidated	193,345	259,118	283,521	365,481	372,413
	Austin	46,750	59,000	69,565	104,279	115,218
	Corpus Christi	25,601	28,219	29,487	31,662	30,289
	Dallas	5,756	8,306	10,902	15,682	22,377
	El Paso	1,782	2,463	9,154	9,999	9,386
	Houston	55,948	66,770	69,309	78,963	67,542
	San Antonio	57,508	94,360	95,104	113,631	114,981
K S Plan Administrators, LLC	Consolidated	20,976	23,630	24,584	28,843	30,015
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	10,910
Molina Healthcare of Texas, Inc.	Consolidated	15,121	147,970	136,982	175,893	190,268
	Dallas	32,700	57,890	52,785	57,936	58,300
	El Paso	0	18,799	15,653	15,339	12,631
	Houston	(27,777)	(23,030)	(18,056)	5,281	4,799
	San Antonio	10,198	94,311	86,600	97,337	114,538

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	204,113	204,168	197,910	215,431	207,893
Physicians Health Choice of Texas, LLC	Consolidated	28,627	31,852	32,192	27,267	27,742
Scott & White Health Plan	Central TX*	131,461	134,094	145,888	158,207	182,163
Selectcare Health Plans, Inc.	Consolidated	5,611	4,345	4,648	4,560	3,670
SelectCare of Texas, L.L.C.	Consolidated	45,136	45,824	49,880	57,139	62,944
Seton Health Plan, Inc.	Austin*	19,783	26,480	23,858	25,473	25,906
SHA, L.L.C.	Consolidated	87,247	138,063	137,926	152,641	158,151
	Abilene	6,156	18,322	19,408	21,348	23,031
	Amarillo	6,938	10,809	12,923	16,341	17,986
	Lubbock	68,726	68,115	67,381	74,338	75,790
	Waco	5,427	5,350	5,594	6,849	7,993
	West & Central TX	0	35,467	32,620	33,765	33,351
Superior Healthplan, Inc.	Consolidated	396,810	410,512	395,360	445,601	467,292
	Austin	67,403	108,702	106,100	113,325	110,200
	Corpus Christi	30,146	33,493	31,696	31,203	31,379
	Dallas	20,586	22,754	25,565	26,414	32,123
	El Paso	73,929	69,763	63,899	64,622	60,371
	Lubbock	34,961	36,477	35,346	37,023	38,482
	San Antonio	127,565	134,785	136,613	147,228	152,349
Texas Children's Health Plan, Inc.	Houston*	346,981	354,684	349,585	395,401	391,746
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	499
	Amarillo	0	0	0	0	131
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	23,409	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	170,038	180,510	192,691	192,119	205,046
	Austin	0	0	0	0	0
	Austin, San Antonio	54,544	54,969	59,647	56,052	58,408
	Corpus Christi	2,269	2,604	4,305	5,649	6,616
	Dallas, Ft Worth	110,661	117,600	128,458	130,118	140,020
	Houston	2,564	2,997	281	300	2
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	125,862	200,937	217,944	234,113	241,299
	Austin, San Antonio	52,539	85,298	87,449	81,679	82,908
	Corpus Christi	8,676	8,288	8,322	9,178	10,416
	Dallas, Ft Worth	0	0	0	0	0
	Houston	108,936	121,739	139,671	148,214	154,411
Unitedhealthcare of Texas, Inc.	Consolidated	571	173	42	516	9,486
	Austin, San Antonio	3	3	3	97	2,796
	Corpus Christi	89	89	0	47	295
	Dallas, Ft Worth	258	6	1	262	2,300
	Houston	221	75	38	110	4,095
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	432	398	344	306	271
Allegian Insurance Co.	Harlingen*	2,023	4,194	6,202	4,902	13,676
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	10,671	18,797	33,430	41,107	47,567
TOTAL FOR TX INDUSTRY		3,372,463	3,822,351	3,832,905	5,036,463	5,328,942
TOTAL FOR U.S. INDUSTRY		4,655,620	5,255,306	5,073,732	6,219,463	6,314,713

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BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	0	0	0	1,230,524	1,298,693
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	248,027
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	165,231
	San Antonio	0	0	0	0	82,796
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	559,856	513,150	458,536	449,380	154,869
	Austin	31,343	32,750	24,269	19,810	17,875
	Corpus Christi	1,028	875	681	297	600
	Dallas	207,455	212,653	204,832	223,153	38,767
	El Paso	15,063	13,613	9,332	3,840	2,175
	Houston	156,571	125,324	106,860	88,286	76,617
	San Antonio	148,396	127,935	112,562	113,994	18,835
Amerigroup Texas, Inc.	Consolidated	1,867,505	1,970,702	1,888,180	2,063,828	2,080,911
	Austin	131,640	36,461	36,297	36,128	38,989
	Beaumont	45,041	46,424	43,632	44,280	45,397
	Corpus Christi	29,738	(10)	1	0	0
	Dallas	593,903	656,415	636,060	716,631	727,476
	El Paso	0	34,976	38,678	40,548	33,497
	Ft Worth	465,155	482,900	448,487	497,097	494,351
	Houston	570,103	584,165	497,827	516,102	492,433
	Lubbock	0	38,187	41,460	43,111	44,739
	San Antonio	31,925	91,184	64,421	65,782	62,917
Arcadian Health Plan, Inc.	Consolidated	122,691	127,369	78,309	0	0
	Amarillo	1,792	1,756	0	0	0
	Austin	18,984	20,715	0	0	0
	Beaumont	107	68	0	0	0
	El Paso	20,446	23,269	0	0	0
	Northeast Texas	0	0	11,918	0	0
Humana Regional Health Plan, Inc.	Consolidated	35,948	31,308	0	0	0
	Texas	3,730	3,941	0	0	0
Bravo Health Texas, Inc.	Consolidated	93,532	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	31,472	0	0	0	0
	Houston	29,224	0	0	0	0
	San Antonio	15,993	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	55,794	50,517	49,587	40,515	35,830
	Dallas	4,464	3,536	(1,165)	810	1,074
	Houston	51,330	46,981	50,752	39,705	34,756
Community First Health Plans, Inc.	San Antonio*	377,979	568,644	357,059	403,361	406,466
Community Health Choice, Inc.	Houston*	660,081	695,205	723,775	797,166	899,361
Cook Children's Health Plan	Dallas*	299,384	319,319	334,231	363,855	367,132
Driscoll Children's Health Plan	Corpus Christi*	178,387	320,736	331,632	423,945	439,715
El Paso First Health Plans, Inc.	Consolidated	208,452	186,627	195,873	222,224	225,708
Fresenius Health Plans of Texas Inc.	Consolidated	432	186	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,536,026	2,411,705	2,363,018	3,499,299	4,368,561
	Abilene	54	66	69	8,268	13,207
	Amarillo,Lubbock	640	650	645	21,603	30,212
	Austin	4,968	50,081	62,332	149,590	175,454
	Beaumont,Lufkin	1,058	699	760	10,907	12,427
	Corpus Christi	180	167	90	15,627	24,733
	Dallas,Ft Worth	21,507	19,880	16,542	349,650	438,693
	East Texas,Tyler	540	490	428	36,028	64,984
	El Paso	2,120	1,539	1,077	67,552	103,145
	Houston	19,311	16,584	13,257	315,593	424,736
	Midland	235	262	342	11,316	17,220
	Rio Grande Valley	222	284	261	52,966	64,552
	San Angelo	86	80	65	6,410	8,388
	San Antonio	779	599	603	64,129	80,231
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,465,184	2,233,843	1,779,848	1,544,126	497,315
	TX HMO	165,849	349,346	385,380	449,564	480,865
Humana Health Plan of Texas, Inc.	Consolidated	580,999	774,114	854,544	1,084,356	1,116,046
	Austin	117,030	376,962	207,805	283,406	344,830
	Corpus Christi	70,522	84,448	88,568	98,572	90,210
	Dallas	16,875	24,649	32,163	55,250	66,494
	El Paso	5,247	7,219	27,402	38,374	28,195
	Houston	137,357	200,682	211,910	241,833	202,281
	San Antonio	233,968	280,154	286,696	333,760	346,134
K S Plan Administrators, LLC	Consolidated	62,209	70,631	73,477	85,393	89,818
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	10,683
Molina Healthcare of Texas, Inc.	Consolidated	(538,925)	(199,363)	(167,755)	86,845	254,202
	Dallas	98,405	177,862	158,842	174,783	174,759
	El Paso	0	55,041	47,726	46,337	37,780
	Houston	(667,973)	(716,364)	(634,368)	(426,396)	(302,074)
	San Antonio	30,643	284,098	260,045	292,121	343,737

* Only operates in one service area

**INCOME STATEMENT DATA
2015 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	604,076	608,018	602,838	650,190	619,655
Physicians Health Choice of Texas, LLC	Consolidated	85,715	95,277	97,423	81,707	82,984
Scott & White Health Plan	Central TX*	396,253	466,952	432,995	475,265	546,300
Selectcare Health Plans, Inc.	Consolidated	17,077	13,069	13,897	13,796	11,123
SelectCare of Texas, L.L.C.	Consolidated	135,598	137,237	149,183	170,993	188,636
Seton Health Plan, Inc.	Austin*	59,516	78,223	73,945	76,785	77,504
SHA, L.L.C.	Consolidated	259,957	412,398	149,197	455,980	471,752
	Abilene	18,380	54,314	22,569	63,536	68,865
	Amarillo	20,749	32,384	17,430	48,712	53,320
	Lubbock	204,680	204,341	70,645	222,555	226,643
	Waco	16,148	15,984	6,622	20,533	23,860
	West & Central TX	0	102,944	31,931	100,644	99,064
Superior Healthplan, Inc.	Consolidated	1,186,146	1,232,399	1,202,311	1,338,830	1,414,312
	Austin	883,817	1,297,922	1,264,257	1,359,251	1,279,947
	Corpus Christi	89,729	101,050	95,940	93,974	95,290
	Dallas	62,124	67,395	76,787	79,162	95,810
	El Paso	221,546	209,595	195,774	195,128	183,507
	Lubbock	104,458	109,920	107,778	111,597	116,215
	San Antonio	381,324	402,106	414,426	440,929	461,194
Texas Children's Health Plan, Inc.	Houston*	1,034,521	1,061,730	1,063,187	3,295,572	1,188,168
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	1,466
	Amarillo	0	0	0	0	382
	South Texas	0	0	0	0	(2,870)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	67,998	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	509,285	539,742	576,153	573,910	613,230
	Austin	0	0	0	0	0
	Austin, San Antonio	163,122	164,361	178,203	167,442	174,686
	Corpus Christi	6,839	7,781	12,865	16,875	19,787
	Dallas, Ft Worth	331,724	351,697	384,228	388,694	418,753
	Houston	7,601	8,916	857	899	4
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	378,439	600,095	648,731	704,224	729,034
	Austin, San Antonio	630,466	1,023,098	1,050,221	979,806	998,238
	Corpus Christi	26,016	25,020	24,892	27,644	31,297
	Dallas, Ft Worth	0	0	0	0	0
	Houston	327,656	362,250	415,292	445,103	465,654
Unitedhealthcare of Texas, Inc.	Consolidated	1,728	547	129	961	26,213
	Austin, San Antonio	9	9	9	119	8,128
	Corpus Christi	276	267	0	79	748
	Dallas, Ft Worth	769	25	6	501	6,243
	Houston	674	246	114	262	11,094
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,312	1,201	1,044	922	819
Allegian Insurance Co.	Harlingen*	6,066	12,476	18,822	(31,509)	47,264
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	31,272	55,232	98,933	122,080	141,598
TOTAL FOR TX INDUSTRY		9,443,251	11,075,540	10,721,696	16,740,301	15,726,366
TOTAL FOR U.S. INDUSTRY		13,340,493	15,389,289	14,449,102	20,224,523	18,642,712

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$361.17	\$376.06	\$390.52	\$397.70	\$416.15
	Austin	\$358.88	\$365.98	\$373.13	\$356.10	\$375.93
	Corpus Christi	\$373.85	\$364.90	\$378.10	\$364.15	\$295.07
	Dallas	\$368.33	\$378.42	\$404.00	\$428.03	\$450.89
	El Paso	\$290.80	\$315.25	\$336.26	\$341.54	\$346.01
	Houston	\$372.92	\$392.20	\$400.42	\$419.26	\$425.90
	San Antonio	\$332.69	\$348.43	\$364.96	\$317.62	\$338.30
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$436.76	\$467.44	\$492.66	\$544.16	\$590.94
	Dallas	\$436.76	\$467.44	\$492.63	\$544.19	\$591.01
	Houston	\$436.76	\$467.44	\$492.66	\$544.16	\$590.94
Community First Health Plans, Inc.	San Antonio*	\$284.23	\$300.71	\$320.99	\$359.03	\$370.72
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	(\$1,488.10)	\$193.33
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$293.40	\$299.17	\$300.28	\$287.91	\$241.34
	Abilene	\$491.51	\$506.11	\$507.10	\$280.14	\$169.40
	Amarillo,Lubbock	\$429.44	\$429.61	\$445.53	\$284.30	\$171.32
	Austin	\$419.63	\$417.10	\$440.23	\$288.81	\$173.83
	Beaumont,Lufkin	\$457.20	\$476.65	\$482.57	\$289.59	\$174.09
	Corpus Christi	\$416.68	\$451.77	\$473.95	\$279.19	\$168.54
	Dallas,Ft Worth	\$433.75	\$437.15	\$459.47	\$290.17	\$173.17
	East Texas,Tyler	\$419.06	\$429.66	\$448.06	\$281.21	\$169.74
	El Paso	\$401.06	\$409.10	\$418.38	\$280.45	\$169.11
	Houston	\$390.76	\$457.70	\$480.98	\$286.22	\$171.90
	Midland	\$547.11	\$557.03	\$467.08	\$282.67	\$170.01
	Rio Grande Valley	\$380.29	\$417.92	\$404.67	\$279.24	\$168.41
	San Angelo	\$419.72	\$403.48	\$505.61	\$280.62	\$170.35
	San Antonio	\$434.85	\$429.53	\$453.08	\$280.35	\$168.81
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$280.35	\$266.47	\$270.19	\$298.16	\$279.97
	Austin	\$259.21	\$185.43	\$230.33	\$279.28	\$270.66
	Corpus Christi	\$236.44	\$239.59	\$242.30	\$268.83	\$255.34
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$235.04	\$0.00	\$0.00
	Houston	\$299.42	\$286.02	\$303.85	\$345.16	\$314.14
	San Antonio	\$287.30	\$272.33	\$279.94	\$284.41	\$272.49
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$221.68
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$387.84	\$356.11
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$387.84	\$356.11

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$300.25	\$308.98	\$302.57	\$253.25	\$263.13
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$283.69	\$285.83	\$349.86	\$294.59	\$290.68
	Abilene	\$308.42	\$308.71	\$367.47	\$307.97	\$322.30
	Amarillo	\$290.32	\$298.94	\$349.66	\$292.62	\$302.23
	Lubbock	\$286.32	\$284.52	\$354.86	\$298.90	\$276.31
	Waco	\$139.63	\$76.64	\$85.44	\$74.07	\$80.01
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$265.21	\$209.53
	Austin	\$0.00	\$0.00	\$0.00	\$265.21	\$209.53
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$361.68	\$404.21	\$406.50	\$630.15	\$714.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$404.86	\$700.31	\$474.70	\$626.65	\$714.24
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$359.39	\$408.74	\$390.20	\$233.04	\$1,930.56
	Houston	\$271.12	\$335.22	\$640.14	\$673.48	\$699.78
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$482.47	\$606.02	\$786.50	\$592.13	\$384.05
	Austin, San Antonio	\$849.31	\$992.89	\$796.22	\$391.02	\$369.90
	Corpus Christi	\$384.28	\$435.52	\$513.20	\$442.08	\$409.01
	Dallas, Ft Worth	\$385.33	\$1,310.77	\$1,775.28	\$466.02	\$322.76
	Houston	\$622.45	\$639.23	\$860.25	\$772.83	\$428.23
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.41	\$189.04	\$192.47	\$204.77	\$213.32
Allegian Insurance Co.	Harlingen*	\$317.23	\$272.86	\$276.10	\$428.73	\$272.17
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$320.64	\$315.99	\$319.28	\$301.33	\$236.83
TOTAL FOR U.S. INDUSTRY		\$300.54	\$303.86	\$305.80	\$295.01	\$257.79

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$82.76	\$118.23	\$223.84	\$251.67	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$55.02	\$92.21	\$190.40	\$189.83	\$129.39
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$60.60	\$79.92	\$125.17	\$122.66	\$181.25
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$5,750.24	\$4,539.41	\$3,522.23	\$2,213.47
	TX HMO	\$0.00	\$5,616.33	\$4,276.03	\$3,365.97	\$2,130.78
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$13.30	\$6.76	\$15.23	\$32.17	\$87.30
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$92.54	\$15.01	\$33.03	\$70.17	\$195.31

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$474.75	\$389.98	\$334.57	\$246.39
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$21.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$91.04
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$21.71
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$64.14	\$51.39	\$55.12	\$49.01	\$50.54
TOTAL FOR U.S. INDUSTRY		\$64.60	\$52.42	\$57.78	\$50.59	\$49.14

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$925.09	\$891.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,108.18	\$1,094.42	\$1,071.35	\$1,010.96	\$1,278.10
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$1,059.10	\$1,015.17	\$0.00	\$0.00	\$0.00
	Houston	\$1,111.35	\$1,111.17	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,117.53	\$1,101.02	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$811.20	\$782.34	\$739.30	\$0.00	\$0.00
	Amarillo	\$796.93	\$756.70	\$0.00	\$0.00	\$0.00
	Austin	\$796.93	\$808.88	\$0.00	\$0.00	\$0.00
	Beaumont	\$796.93	\$799.53	\$0.00	\$0.00	\$0.00
	El Paso	\$796.93	\$733.29	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$799.34	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$727.87	\$710.91	\$0.00	\$0.00	\$0.00
	Texas	\$732.24	\$1,108.37	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$545.87	\$949.12	\$1,196.37
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$949.19	\$920.43	\$912.99	\$827.02
	Austin	\$0.00	\$700.15	\$723.25	\$761.68	\$297.85
	Corpus Christi	\$0.00	\$971.04	\$1,013.01	\$1,008.26	\$1,056.29
	Dallas	\$0.00	\$922.48	\$890.66	\$835.67	\$859.53
	El Paso	\$0.00	\$750.25	\$771.16	\$737.79	\$821.75
	Houston	\$0.00	\$0.00	\$876.61	\$971.30	\$895.33
	San Antonio	\$0.00	\$976.67	\$961.77	\$1,052.83	\$972.28
K S Plan Administrators, LLC	Consolidated	\$913.29	\$940.34	\$925.94	\$905.15	\$902.12
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$827.15
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,019.89	\$1,102.59	\$1,019.94	\$1,022.56	\$1,143.26
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$989.42	\$1,009.12	\$995.46	\$901.64	\$923.32
SelectCare of Texas, L.L.C.	Consolidated	\$1,073.14	\$1,113.25	\$1,092.15	\$1,072.09	\$1,060.93
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,128.63	\$1,025.86	\$1,404.02	\$971.93	\$991.62
	Abilene	\$709.91	\$777.56	\$1,022.80	\$638.11	\$705.07
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$675.29
	Lubbock	\$1,151.59	\$1,040.49	\$1,429.88	\$997.32	\$1,022.26
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$549.51	\$898.09
Superior Healthplan, Inc.	Consolidated	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71	\$1,190.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71	\$1,190.95
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$193.13
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$502.84
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,173.03	\$1,145.26	\$1,123.56	\$1,095.79	\$1,085.08
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,427.55	\$1,378.26	\$1,391.31	\$1,263.54	\$1,280.43
	Corpus Christi	\$1,127.02	\$1,198.05	\$1,190.04	\$1,331.94	\$1,245.05
	Dallas, Ft Worth	\$1,051.26	\$1,032.94	\$988.81	\$1,014.39	\$997.03
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,152.08	\$1,076.03	\$1,041.71	\$1,121.26	\$1,307.32
	Austin, San Antonio	\$1,082.61	\$1,060.06	\$1,005.52	\$1,136.00	\$1,646.35
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,155.19	\$1,076.69	\$1,042.97	\$1,120.54	\$1,287.29
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$886.51	\$742.01
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$776.97	\$703.38	\$751.93	\$655.16	\$691.15
TOTAL FOR TX INDUSTRY		\$1,079.57	\$1,052.05	\$1,028.52	\$993.38	\$1,005.99
TOTAL FOR U.S. INDUSTRY		\$1,050.01	\$1,026.52	\$1,012.21	\$992.41	\$1,015.74

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$96.40	\$93.80	\$88.94	\$93.37	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$927.75	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$0.00	\$927.75	\$0.00
TOTAL FOR U.S. INDUSTRY		\$96.33	\$93.80	\$88.94	\$93.68	\$0.00

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$320.04	\$271.36	\$282.34	\$368.05	\$540.44
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$320.04	\$271.36	\$282.34	\$368.05	\$540.44
TOTAL FOR U.S. INDUSTRY		\$320.04	\$271.36	\$282.34	\$368.05	\$540.44

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$133.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$59.97
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$69.55	\$98.76	\$117.53	\$110.68	\$136.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$74.24	\$104.47	\$127.01	\$119.25	\$143.31
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$65.16	\$91.94	\$104.29	\$98.18	\$126.20
Amerigroup Texas, Inc.	Consolidated	\$95.01	\$124.29	\$128.45	\$138.09	\$153.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$131.13	\$144.59	\$154.38	\$200.48
	Corpus Christi	\$82.51	\$87.32	\$0.00	\$0.00	\$0.00
	Dallas	\$81.24	\$112.16	\$118.80	\$132.81	\$146.26
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$131.61	\$146.13	\$133.62	\$138.22	\$150.12
	Houston	\$84.79	\$129.42	\$149.32	\$154.96	\$180.28
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$115.29	\$115.61	\$110.33	\$140.03
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$95.82	\$110.22	\$117.65	\$128.01	\$125.32
Community Health Choice, Inc.	Houston*	\$225.92	\$196.07	\$166.34	\$169.59	\$190.22
Cook Children's Health Plan	Dallas*	\$93.50	\$121.22	\$139.32	\$153.12	\$147.42
Driscoll Children's Health Plan	Corpus Christi*	\$108.10	\$134.16	\$148.49	\$162.07	\$167.55
El Paso First Health Plans, Inc.	Consolidated	\$85.83	\$103.10	\$103.50	\$108.62	\$113.54
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$131.07	\$142.79	\$159.47	\$169.77
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$131.07	\$142.79	\$159.47	\$169.77
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$75.60	\$153.83	\$178.78	\$221.56	\$241.04
	Dallas	\$0.00	\$151.24	\$168.00	\$195.70	\$209.90
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$75.60	\$158.17	\$199.02	\$269.60	\$293.31
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$151.43	\$152.02	\$151.99	\$171.05	\$175.45
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$91.79	\$105.73	\$118.34	\$140.23	\$137.34
SHA, L.L.C.	Consolidated	\$88.80	\$105.16	\$134.04	\$120.31	\$516.17
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$88.80	\$105.16	\$134.04	\$120.31	\$516.17
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$102.79	\$117.86	\$118.23	\$133.03	\$141.44
	Austin	\$124.39	\$133.76	\$132.28	\$151.17	\$162.11
	Corpus Christi	\$135.23	\$138.70	\$127.51	\$141.35	\$163.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$87.26	\$106.14	\$107.98	\$118.25	\$125.00
	Lubbock	\$85.11	\$100.11	\$97.57	\$103.82	\$118.19
	San Antonio	\$97.90	\$115.70	\$118.98	\$135.74	\$137.32
Texas Children's Health Plan, Inc.	Houston*	\$105.32	\$136.74	\$155.58	\$171.95	\$181.49
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$96.32	\$89.31	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$86.04	\$120.58	\$129.22	\$162.24	\$178.14
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$86.04	\$120.58	\$129.22	\$162.24	\$178.14
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$114.63	\$132.55	\$138.98	\$152.16	\$163.65
TOTAL FOR U.S. INDUSTRY		\$114.63	\$132.55	\$138.98	\$152.16	\$163.65

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$721.97	\$996.84
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$319.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$125.70
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,277.67	\$1,387.46	\$1,553.63	\$1,492.95	\$3,358.40
	Austin	\$1,398.01	\$1,422.50	\$1,834.84	\$1,478.15	\$1,470.17
	Corpus Christi	\$1,617.93	\$1,479.71	\$1,574.29	\$1,756.25	\$2,253.55
	Dallas	\$1,169.42	\$1,267.07	\$1,522.97	\$1,379.45	\$5,401.84
	El Paso	\$1,349.06	\$1,320.19	\$1,523.73	\$1,977.00	\$1,865.06
	Houston	\$1,634.89	\$1,794.18	\$1,898.41	\$2,273.78	\$2,346.95
	San Antonio	\$1,017.07	\$1,186.71	\$1,223.84	\$1,096.00	\$5,266.50
Amerigroup Texas, Inc.	Consolidated	\$794.61	\$1,103.81	\$1,244.90	\$1,140.62	\$1,409.70
	Austin	\$1,080.62	\$3,405.20	\$3,544.50	\$3,582.78	\$5,058.81
	Beaumont	\$394.03	\$1,788.23	\$2,058.14	\$2,060.70	\$2,664.07
	Corpus Christi	\$840.99	(\$407,024.90)	\$0.00	\$0.00	\$0.00
	Dallas	\$560.38	\$702.26	\$772.55	\$695.77	\$760.90
	El Paso	\$0.00	\$1,748.84	\$2,509.07	\$3,385.87	\$4,698.21
	Ft Worth	\$786.27	\$1,097.49	\$1,238.85	\$1,165.58	\$1,585.47
	Houston	\$958.03	\$1,297.92	\$1,584.94	\$1,416.89	\$1,691.28
	Lubbock	\$0.00	\$1,078.22	\$1,534.87	\$1,452.68	\$2,616.67
	San Antonio	\$1,698.10	\$1,234.17	\$2,102.15	\$1,887.61	\$2,712.68
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$72.84	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,530.49	\$1,884.09	\$2,033.14	\$2,226.99	\$2,318.09
	Dallas	\$1,530.33	\$1,884.09	(\$3,461.54)	\$2,227.82	\$2,320.04
	Houston	\$1,530.51	\$1,884.08	\$1,907.01	\$2,226.98	\$2,318.03
Community First Health Plans, Inc.	San Antonio*	\$675.50	\$454.68	\$759.03	\$798.90	\$886.16
Community Health Choice, Inc.	Houston*	\$772.45	\$914.13	\$925.73	\$903.23	\$945.72
Cook Children's Health Plan	Dallas*	\$653.64	\$744.10	\$793.85	\$813.25	\$809.35
Driscoll Children's Health Plan	Corpus Christi*	\$833.38	\$901.95	\$951.48	\$907.22	\$990.56
El Paso First Health Plans, Inc.	Consolidated	\$568.53	\$675.57	\$645.66	\$672.01	\$843.96
Fresenius Health Plans of Texas Inc.	Consolidated	\$11,073.26	\$9,161.11	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,212.45	\$1,194.32	\$1,199.14	\$1,070.35	\$973.13
	Abilene	\$2,694.20	\$2,001.44	\$1,852.03	\$904.10	\$704.98
	Amarillo,Lubbock	\$1,822.43	\$1,677.48	\$1,778.69	\$974.50	\$745.47
	Austin	\$2,067.67	\$673.43	\$891.92	\$881.97	\$843.05
	Beaumont,Lufkin	\$2,073.37	\$2,232.53	\$1,949.31	\$963.70	\$754.62
	Corpus Christi	\$2,608.86	\$1,788.13	\$2,085.37	\$951.38	\$738.54
	Dallas,Ft Worth	\$1,909.04	\$1,798.02	\$1,957.89	\$972.75	\$744.75
	East Texas,Tyler	\$3,119.64	\$1,809.82	\$1,819.45	\$940.39	\$705.40
	El Paso	\$1,679.71	\$1,782.61	\$1,972.24	\$909.06	\$714.70
	Houston	\$6,418.69	\$1,928.04	\$1,968.22	\$943.70	\$732.73
	Midland	\$2,423.60	\$2,149.45	\$1,849.20	\$946.77	\$739.79
	Rio Grande Valley	\$1,546.87	\$1,540.71	\$1,676.05	\$908.70	\$724.37
	San Angelo	\$1,859.44	\$1,659.31	\$1,999.11	\$922.32	\$760.54
	San Antonio	\$2,517.00	\$1,756.85	\$1,749.22	\$925.10	\$743.24
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$517.09	\$648.51	\$913.93	\$1,144.59	\$4,438.66
	TX HMO	\$4,506.42	\$4,064.13	\$4,023.66	\$3,797.27	\$4,483.18
Humana Health Plan of Texas, Inc.	Consolidated	\$1,777.42	\$837.26	\$853.46	\$929.74	\$852.45
	Austin	\$1,088.03	\$417.36	\$868.51	\$1,094.82	\$970.72
	Corpus Christi	\$2,682.75	\$473.59	\$500.46	\$581.14	\$595.90
	Dallas	\$3,507.22	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$2,879.70	\$0.00	\$49.02	\$0.00	\$0.00
	Houston	\$1,231.74	\$1,090.96	\$1,181.10	\$1,320.00	\$1,219.85
	San Antonio	\$2,020.23	\$827.66	\$882.06	\$946.59	\$896.82
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$442.94
Molina Healthcare of Texas, Inc.	Consolidated	\$1,286.98	\$1,782.25	\$2,094.61	\$2,042.84	\$2,997.17
	Dallas	\$1,429.29	\$1,891.61	\$2,273.95	\$2,142.13	\$3,518.00
	El Paso	\$0.00	\$473.83	\$759.11	\$882.66	\$1,155.22
	Houston	\$948.71	\$1,959.34	\$2,235.24	\$2,199.66	\$3,353.13
	San Antonio	\$2,191.09	\$1,750.70	\$1,961.53	\$1,880.66	\$2,533.66

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$798.90	\$847.68	\$861.68	\$797.12	\$854.02
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,384.95	\$1,207.96	\$1,331.79	\$1,369.15	\$1,258.84
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$356.61	\$517.17	\$732.85	\$669.06	\$691.08
SHA, L.L.C.	Consolidated	\$817.27	\$904.40	\$2,873.35	\$996.42	\$1,000.33
	Abilene	\$1,224.08	\$1,019.13	\$2,888.58	\$1,113.52	\$1,058.94
	Amarillo	\$1,246.64	\$1,033.51	\$2,246.60	\$1,003.31	\$1,099.84
	Lubbock	\$664.13	\$864.34	\$2,445.38	\$865.58	\$942.95
	Waco	\$137.57	\$79.59	\$233.30	\$85.52	\$109.38
	West & Central TX	\$0.00	\$886.55	\$4,231.29	\$1,222.68	\$1,028.00
Superior Healthplan, Inc.	Consolidated	\$907.13	\$1,241.61	\$1,389.36	\$1,371.61	\$1,949.42
	Austin	\$262.40	\$223.69	\$214.43	\$206.88	\$224.20
	Corpus Christi	\$1,694.87	\$2,168.86	\$2,401.68	\$2,281.74	\$2,644.46
	Dallas	\$1,480.42	\$2,672.01	\$2,988.33	\$3,142.58	\$4,326.54
	El Paso	\$552.39	\$683.72	\$762.37	\$784.43	\$886.71
	Lubbock	\$413.48	\$1,066.32	\$1,166.49	\$1,200.91	\$1,577.29
	San Antonio	\$1,139.32	\$1,442.57	\$1,603.42	\$1,619.51	\$1,881.97
Texas Children's Health Plan, Inc.	Houston*	\$559.08	\$696.68	\$745.34	\$266.07	\$805.14
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$691.67	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$152.42	\$172.18	\$152.63	\$31.03	\$20.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$175.28	\$191.44	\$83.18	\$91.84	\$66.05
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$122.63	\$140.92	\$184.38	\$0.10	\$0.07
	Houston	\$1,099.02	\$1,335.24	\$2,652.44	\$2,660.21	\$206,609.25
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,300.13	\$1,452.59	\$1,569.45	\$1,583.31	\$2,157.38
	Austin, San Antonio	\$70.86	\$220.14	\$255.37	\$275.92	\$366.15
	Corpus Christi	\$2,774.61	\$3,762.90	\$3,849.93	\$3,532.32	\$5,276.67
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,144.99	\$1,524.69	\$1,575.11	\$1,678.30	\$2,238.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,895.83	\$3,709.23	\$6,352.93	\$801.01	\$1,064.60
	Austin, San Antonio	\$3,397.23	\$3,971.56	\$3,184.89	\$450.17	\$1,058.28
	Corpus Christi	\$1,519.02	\$1,712.71	\$0.00	\$442.08	\$1,442.47
	Dallas, Ft Worth	\$1,476.70	\$7,025.72	\$17,752.83	\$474.39	\$884.00
	Houston	\$2,508.29	\$5,529.56	\$4,323.89	\$1,693.14	\$1,145.38
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$727.16	\$778.51	\$812.28	\$853.26	\$893.11
Allegian Insurance Co.	Harlingen*	\$1,032.55	\$826.02	\$922.51	(\$532.80)	\$833.91
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$914.87	\$1,058.12	\$1,185.79	\$952.57	\$1,262.24
TOTAL FOR U.S. INDUSTRY		\$867.61	\$949.40	\$1,078.40	\$925.78	\$1,237.65

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$1,093.66	\$1,440.22
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$283.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$98.71
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,276.22	\$1,386.72	\$1,535.07	\$1,505.97	\$3,323.87
	Austin	\$1,398.03	\$1,421.53	\$1,836.31	\$1,478.24	\$1,470.19
	Corpus Christi	\$1,617.93	\$1,479.71	\$1,574.29	\$1,756.25	\$2,253.55
	Dallas	\$1,167.26	\$1,266.32	\$1,497.85	\$1,396.40	\$5,346.39
	El Paso	\$1,350.95	\$1,319.85	\$1,524.92	\$1,978.70	\$1,872.10
	Houston	\$1,635.00	\$1,793.97	\$1,898.85	\$2,273.52	\$2,347.49
	San Antonio	\$1,014.34	\$1,185.50	\$1,193.10	\$1,114.26	\$5,093.73
Amerigroup Texas, Inc.	Consolidated	\$863.28	\$1,204.21	\$1,391.53	\$1,331.28	\$1,735.18
	Austin	\$1,083.32	\$3,425.95	\$3,506.18	\$3,587.54	\$5,105.50
	Beaumont	\$394.03	\$1,788.23	\$2,041.47	\$2,065.24	\$2,683.86
	Corpus Christi	\$840.99	(\$407,024.90)	\$0.00	\$0.00	\$0.00
	Dallas	\$560.38	\$702.26	\$767.39	\$694.01	\$768.41
	El Paso	\$0.00	\$1,748.84	\$2,533.61	\$3,373.81	\$4,719.11
	Ft Worth	\$806.66	\$1,157.94	\$1,228.76	\$1,165.28	\$1,593.44
	Houston	\$1,133.14	\$1,537.97	\$1,559.32	\$1,419.79	\$1,709.95
	Lubbock	\$0.00	\$1,078.22	\$1,524.47	\$1,450.97	\$2,627.71
	San Antonio	\$2,279.46	\$1,537.70	\$2,061.81	\$1,894.38	\$2,730.48
Arcadian Health Plan, Inc.	Consolidated	\$3,309.31	\$3,138.65	\$2,905.56	\$0.00	\$0.00
	Amarillo	\$3,300.88	\$3,081.97	\$0.00	\$0.00	\$0.00
	Austin	\$3,383.84	\$3,241.58	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,078.27	\$3,433.29	\$0.00	\$0.00	\$0.00
	El Paso	\$3,109.20	\$2,876.02	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$3,072.31	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$2,986.26	\$2,900.81	\$0.00	\$0.00	\$0.00
	Texas	\$2,881.26	\$3,292.78	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$3,722.78	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$3,785.32	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$4,259.37	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$3,892.69	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,530.49	\$1,883.90	\$2,033.33	\$2,226.99	\$2,318.09
	Dallas	\$1,530.33	\$1,883.90	(\$3,461.86)	\$2,227.82	\$2,320.04
	Houston	\$1,530.51	\$1,883.90	\$1,907.19	\$2,226.98	\$2,318.03
Community First Health Plans, Inc.	San Antonio*	\$676.06	\$456.37	\$741.37	\$770.12	\$873.73
Community Health Choice, Inc.	Houston*	\$775.25	\$915.10	\$926.02	\$903.45	\$945.81
Cook Children's Health Plan	Dallas*	\$653.14	\$743.53	\$793.61	\$812.61	\$809.35
Driscoll Children's Health Plan	Corpus Christi*	\$841.27	\$905.90	\$951.96	\$907.63	\$990.60
El Paso First Health Plans, Inc.	Consolidated	\$565.17	\$679.08	\$647.98	\$677.90	\$850.56
Fresenius Health Plans of Texas Inc.	Consolidated	\$11,073.26	\$9,161.11	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,247.33	\$1,231.59	\$1,251.41	\$1,136.77	\$1,078.47
	Abilene	\$2,762.43	\$2,055.89	\$1,910.26	\$904.14	\$705.01
	Amarillo,Lubbock	\$1,841.94	\$1,694.87	\$1,797.55	\$974.50	\$745.47
	Austin	\$2,133.81	\$680.57	\$897.00	\$883.79	\$844.35
	Beaumont,Lufkin	\$2,076.83	\$2,237.61	\$1,952.68	\$963.75	\$754.63
	Corpus Christi	\$2,648.47	\$1,841.27	\$2,184.39	\$951.43	\$738.56
	Dallas,Ft Worth	\$1,954.34	\$1,845.40	\$2,015.45	\$975.43	\$747.18
	East Texas,Tyler	\$3,139.74	\$1,831.64	\$1,848.98	\$940.46	\$705.46
	El Paso	\$1,683.48	\$1,787.51	\$1,981.56	\$909.06	\$714.70
	Houston	\$6,475.05	\$1,994.17	\$2,052.04	\$947.01	\$734.93
	Midland	\$2,430.43	\$2,165.09	\$1,861.22	\$946.77	\$739.79
	Rio Grande Valley	\$1,606.23	\$1,583.69	\$1,729.81	\$908.71	\$724.39
	San Angelo	\$1,876.58	\$1,678.76	\$2,018.11	\$922.37	\$760.67
	San Antonio	\$5,381.56	\$5,407.72	\$5,122.76	\$940.20	\$743.64
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$851.62	\$970.43	\$1,193.54	\$1,425.50	\$4,450.90
	TX HMO	\$4,504.77	\$4,064.13	\$4,017.80	\$3,802.15	\$4,491.92
Humana Health Plan of Texas, Inc.	Consolidated	\$1,751.10	\$1,513.01	\$1,594.32	\$1,695.47	\$1,798.29
	Austin	\$1,057.69	\$438.04	\$998.33	\$1,240.67	\$1,216.79
	Corpus Christi	\$2,670.45	\$2,347.45	\$2,318.33	\$2,291.07	\$2,619.99
	Dallas	\$3,507.22	\$3,572.10	\$3,431.76	\$2,645.80	\$3,268.27
	El Paso	\$2,879.70	\$2,867.55	\$2,680.17	\$2,281.27	\$3,310.81
	Houston	\$1,197.11	\$1,097.77	\$1,268.45	\$1,473.74	\$1,544.14
	San Antonio	\$1,994.09	\$1,709.16	\$1,733.59	\$1,733.61	\$1,788.02
K S Plan Administrators, LLC	Consolidated	\$3,440.99	\$3,668.91	\$3,632.92	\$3,454.12	\$3,565.17
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.55
Molina Healthcare of Texas, Inc.	Consolidated	\$1,619.18	\$1,929.52	\$2,245.32	\$2,146.86	\$3,040.18
	Dallas	\$1,429.29	\$1,881.48	\$2,273.95	\$2,148.28	\$3,513.55
	El Paso	\$0.00	\$470.78	\$759.11	\$882.07	\$1,152.40
	Houston	\$1,628.78	\$2,700.42	\$2,980.71	\$2,742.32	\$3,798.21
	San Antonio	\$2,190.30	\$1,745.18	\$1,962.30	\$1,879.87	\$2,465.98

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$776.57	\$845.46	\$860.21	\$769.97	\$848.42
Physicians Health Choice of Texas, LLC	Consolidated	\$4,090.48	\$4,311.36	\$4,148.04	\$4,147.73	\$4,489.70
Scott & White Health Plan	Central TX*	\$1,422.13	\$1,240.76	\$1,361.57	\$1,393.84	\$1,261.06
Selectcare Health Plans, Inc.	Consolidated	\$4,193.60	\$4,145.82	\$4,030.48	\$3,726.15	\$3,835.82
SelectCare of Texas, L.L.C.	Consolidated	\$4,381.26	\$4,476.04	\$4,370.64	\$4,260.56	\$4,235.89
Seton Health Plan, Inc.	Austin*	\$453.24	\$598.22	\$820.91	\$738.24	\$744.77
SHA, L.L.C.	Consolidated	\$975.27	\$1,004.08	\$3,203.63	\$1,075.95	\$1,081.16
	Abilene	\$1,297.12	\$1,053.36	\$2,985.60	\$1,139.61	\$1,090.15
	Amarillo	\$1,246.64	\$1,033.51	\$2,243.70	\$1,003.31	\$1,106.34
	Lubbock	\$858.24	\$1,056.42	\$3,117.91	\$1,020.95	\$1,099.41
	Waco	\$137.57	\$79.59	\$233.30	\$85.52	\$109.38
	West & Central TX	\$0.00	\$886.55	\$4,219.62	\$1,222.96	\$1,029.75
Superior Healthplan, Inc.	Consolidated	\$915.40	\$1,265.23	\$1,416.85	\$1,386.85	\$2,037.78
	Austin	\$262.70	\$224.59	\$213.43	\$204.45	\$222.18
	Corpus Christi	\$1,677.63	\$2,171.80	\$2,390.15	\$2,248.95	\$2,630.62
	Dallas	\$1,480.42	\$2,672.01	\$2,976.94	\$3,124.53	\$4,298.20
	El Paso	\$540.80	\$685.02	\$760.68	\$767.56	\$877.41
	Lubbock	\$403.46	\$1,071.84	\$1,157.05	\$1,194.96	\$1,570.44
	San Antonio	\$1,177.91	\$1,509.15	\$1,694.23	\$1,692.49	\$1,923.99
Texas Children's Health Plan, Inc.	Houston*	\$533.91	\$691.84	\$745.67	\$278.69	\$806.66
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.78
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.42
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$711.32	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,304.48	\$4,213.30	\$4,186.33	\$4,325.16	\$4,254.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,215.66	\$5,255.43	\$5,331.59	\$5,042.48	\$4,947.69
	Corpus Christi	\$4,337.79	\$4,478.31	\$4,411.81	\$5,057.95	\$4,881.03
	Dallas, Ft Worth	\$3,929.17	\$3,877.08	\$3,651.04	\$3,988.20	\$3,934.19
	Houston	\$1,099.02	\$1,335.24	\$2,652.44	\$2,660.21	\$206,609.25
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,007.59	\$1,975.85	\$2,241.67	\$2,195.28	\$2,842.81
	Austin, San Antonio	\$88.89	\$232.18	\$267.51	\$298.21	\$402.29
	Corpus Christi	\$2,799.13	\$3,765.45	\$3,848.71	\$3,532.32	\$5,276.67
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,925.45	\$2,357.33	\$2,594.56	\$2,597.45	\$3,233.70
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,895.83	\$3,709.23	\$6,352.93	\$801.01	\$1,063.99
	Austin, San Antonio	\$3,397.23	\$3,971.56	\$3,184.89	\$450.17	\$1,058.28
	Corpus Christi	\$1,519.02	\$1,712.71	\$0.00	\$442.08	\$1,442.47
	Dallas, Ft Worth	\$1,476.70	\$7,025.72	\$17,752.83	\$474.39	\$884.00
	Houston	\$2,508.29	\$5,529.56	\$4,323.89	\$1,693.14	\$1,143.95
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$727.16	\$778.51	\$812.28	\$1,943.54	\$893.11
Allegian Insurance Co.	Harlingen*	\$7,008.93	\$2,930.82	\$2,252.52	(\$1,794.25)	\$1,177.50
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,776.90	\$2,411.33	\$2,748.74	\$2,453.58	\$2,590.26
TOTAL FOR TX INDUSTRY		\$1,351.06	\$1,482.05	\$1,670.37	\$1,328.30	\$1,728.17
TOTAL FOR U.S. INDUSTRY		\$1,250.22	\$1,331.06	\$1,497.44	\$1,270.30	\$1,656.43

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$934.49	\$1,252.82
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$226.18
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$81.56
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,031.36	\$1,217.29	\$1,348.00	\$1,256.99	\$2,785.73
	Austin	\$1,103.29	\$1,231.42	\$1,532.30	\$1,100.35	\$1,182.25
	Corpus Christi	\$980.08	\$451.39	\$1,155.07	\$1,283.94	\$1,704.05
	Dallas	\$985.80	\$1,198.97	\$1,345.77	\$1,242.14	\$4,629.43
	El Paso	\$1,094.25	\$1,012.79	\$1,315.94	\$1,504.96	\$1,696.01
	Houston	\$1,288.41	\$1,501.97	\$1,632.49	\$1,802.45	\$2,002.49
	San Antonio	\$802.62	\$992.42	\$1,046.07	\$882.40	\$3,859.02
Amerigroup Texas, Inc.	Consolidated	\$728.30	\$1,061.01	\$1,153.96	\$1,106.10	\$1,440.73
	Austin	\$944.10	\$3,101.73	\$2,903.86	\$3,074.74	\$4,426.21
	Beaumont	\$347.12	\$1,812.12	\$1,747.47	\$1,763.85	\$2,365.68
	Corpus Christi	\$637.21	(\$232,086.22)	\$0.00	\$0.00	\$0.00
	Dallas	\$447.73	\$587.66	\$642.29	\$544.32	\$625.41
	El Paso	\$0.00	\$1,959.87	\$2,638.82	\$2,933.96	\$3,854.33
	Ft Worth	\$697.86	\$1,027.95	\$1,062.05	\$994.04	\$1,365.59
	Houston	\$961.49	\$1,345.08	\$1,205.93	\$1,097.71	\$1,373.92
	Lubbock	\$0.00	\$928.61	\$1,294.35	\$1,214.33	\$2,225.18
	San Antonio	\$1,959.80	\$1,310.45	\$1,514.76	\$1,564.58	\$2,286.72
Arcadian Health Plan, Inc.	Consolidated	\$2,782.66	\$2,599.25	\$2,651.08	\$0.00	\$0.00
	Amarillo	\$2,805.44	\$2,749.83	\$0.00	\$0.00	\$0.00
	Austin	\$2,875.95	\$2,689.05	\$0.00	\$0.00	\$0.00
	Beaumont	\$2,616.25	\$1,906.44	\$0.00	\$0.00	\$0.00
	El Paso	\$2,642.53	\$2,261.64	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$2,844.82	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$2,539.25	\$2,490.01	\$0.00	\$0.00	\$0.00
	Texas	\$2,452.90	\$2,761.04	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$2,823.21	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$2,855.19	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,212.75	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$2,936.17	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,350.57	\$1,568.60	\$1,723.93	\$1,762.06	\$1,936.96
	Dallas	\$1,350.43	\$1,568.60	(\$2,935.09)	\$1,762.71	\$1,938.59
	Houston	\$1,350.58	\$1,568.60	\$1,616.98	\$1,762.05	\$1,936.91
Community First Health Plans, Inc.	San Antonio*	\$580.02	\$414.20	\$652.56	\$661.26	\$758.36
Community Health Choice, Inc.	Houston*	\$647.38	\$859.10	\$855.87	\$800.59	\$850.67
Cook Children's Health Plan	Dallas*	\$563.78	\$645.65	\$707.15	\$688.84	\$696.00
Driscoll Children's Health Plan	Corpus Christi*	\$714.98	\$734.95	\$842.95	\$839.75	\$925.51
El Paso First Health Plans, Inc.	Consolidated	\$454.26	\$550.66	\$540.31	\$584.79	\$757.64
Fresenius Health Plans of Texas Inc.	Consolidated	\$8,923.12	\$11,441.85	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,021.79	\$1,026.13	\$1,030.85	\$874.28	\$1,022.26
	Abilene	\$2,506.69	\$1,455.12	\$1,506.59	\$647.18	\$1,029.97
	Amarillo,Lubbock	\$822.04	\$804.98	\$1,298.41	\$795.34	\$899.26
	Austin	\$1,811.66	\$826.81	\$637.22	\$745.57	\$1,085.88
	Beaumont,Lufkin	\$1,871.48	\$2,234.47	\$2,773.62	\$865.03	\$1,350.62
	Corpus Christi	\$1,412.49	\$1,078.98	\$1,179.67	\$774.29	\$1,005.87
	Dallas,Ft Worth	\$1,411.09	\$1,408.12	\$1,722.08	\$639.43	\$925.24
	East Texas,Tyler	\$3,458.61	\$2,467.59	\$1,862.35	\$719.07	\$896.50
	El Paso	\$779.43	\$1,053.14	\$2,472.35	\$399.75	\$602.54
	Houston	\$5,546.45	\$1,564.33	\$1,697.91	\$585.06	\$838.65
	Midland	\$994.23	\$978.91	\$1,296.70	\$574.94	\$699.88
	Rio Grande Valley	\$2,189.18	\$863.62	\$1,977.98	\$478.61	\$742.54
	San Angelo	\$826.26	\$716.21	\$1,865.25	\$579.55	\$946.86
	San Antonio	\$1,828.84	\$1,059.70	\$1,016.53	\$584.45	\$913.79
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$671.44	\$765.90	\$981.15	\$1,203.02	\$3,589.15
	TX HMO	\$3,486.32	\$3,272.43	\$3,341.98	\$3,226.36	\$3,641.49
Humana Health Plan of Texas, Inc.	Consolidated	\$1,385.89	\$1,252.12	\$1,324.15	\$1,401.79	\$1,608.58
	Austin	\$884.86	\$370.37	\$839.49	\$1,018.51	\$1,122.22
	Corpus Christi	\$2,240.12	\$1,977.95	\$1,948.93	\$1,916.00	\$2,319.22
	Dallas	\$2,861.35	\$3,170.99	\$3,068.48	\$2,220.04	\$3,072.00
	El Paso	\$2,183.87	\$2,292.76	\$2,251.15	\$1,866.35	\$2,641.87
	Houston	\$806.90	\$846.74	\$1,007.34	\$1,176.91	\$1,473.90
	San Antonio	\$1,594.62	\$1,432.63	\$1,432.31	\$1,437.28	\$1,503.20
K S Plan Administrators, LLC	Consolidated	\$3,051.01	\$3,225.33	\$3,117.32	\$3,096.53	\$3,083.74
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643.45
Molina Healthcare of Texas, Inc.	Consolidated	\$1,440.18	\$1,724.94	\$1,839.13	\$1,819.04	\$2,625.49
	Dallas	\$1,481.16	\$1,631.50	\$2,015.31	\$2,035.83	\$3,131.13
	El Paso	\$1,299.82	\$2,329.71	\$2,592.11	\$2,427.36	\$3,421.38
	Houston	\$1,299.82	\$2,329.71	\$2,592.11	\$2,427.36	\$3,421.38
	San Antonio	\$1,873.33	\$1,571.30	\$1,368.98	\$1,398.34	\$2,010.09

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$622.33	\$707.35	\$719.53	\$642.21	\$717.01
Physicians Health Choice of Texas, LLC	Consolidated	\$3,538.74	\$3,850.10	\$3,697.39	\$3,743.39	\$3,912.31
Scott & White Health Plan	Central TX*	\$1,247.60	\$1,068.87	\$1,159.85	\$1,135.08	\$1,107.25
Selectcare Health Plans, Inc.	Consolidated	\$3,331.89	\$3,083.02	\$3,355.24	\$3,177.77	\$3,216.39
SelectCare of Texas, L.L.C.	Consolidated	\$3,586.61	\$3,768.10	\$3,718.67	\$3,578.18	\$3,551.95
Seton Health Plan, Inc.	Austin*	\$269.11	\$469.94	\$561.81	\$569.80	\$571.88
SHA, L.L.C.	Consolidated	\$831.34	\$877.82	\$2,890.95	\$986.81	\$917.69
	Abilene	\$1,125.31	\$891.50	\$2,829.03	\$1,009.08	\$919.39
	Amarillo	\$1,043.61	\$909.30	\$1,998.69	\$886.83	\$1,023.90
	Lubbock	\$732.43	\$922.97	\$2,808.80	\$990.32	\$951.81
	Waco	\$732.43	\$922.97	\$2,808.80	\$990.32	\$951.81
	West & Central TX	\$0.00	\$802.65	\$3,823.00	\$1,072.66	\$785.15
Superior Healthplan, Inc.	Consolidated	\$796.29	\$1,154.43	\$1,237.49	\$1,188.48	\$1,794.70
	Austin	\$224.14	\$201.05	\$175.47	\$172.00	\$191.16
	Corpus Christi	\$1,461.24	\$1,929.82	\$2,027.81	\$1,910.61	\$2,342.14
	Dallas	\$1,364.64	\$2,540.73	\$2,706.29	\$2,805.35	\$3,637.64
	El Paso	\$446.68	\$619.62	\$679.08	\$621.20	\$733.13
	Lubbock	\$324.10	\$901.66	\$971.74	\$1,067.23	\$1,345.61
	San Antonio	\$1,042.97	\$1,408.96	\$1,510.45	\$1,426.16	\$1,701.42
Texas Children's Health Plan, Inc.	Houston*	\$442.10	\$619.53	\$677.56	\$254.64	\$718.76
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223.45
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.25
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$594.95	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,457.07	\$3,369.05	\$3,478.82	\$3,496.96	\$3,573.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,180.56	\$4,203.69	\$4,416.69	\$4,043.45	\$4,107.52
	Corpus Christi	\$3,480.66	\$3,576.40	\$3,640.65	\$4,068.91	\$4,083.91
	Dallas, Ft Worth	\$3,152.87	\$3,094.42	\$3,042.06	\$3,237.69	\$3,325.15
	Houston	\$1,184.52	\$1,275.21	\$1,847.76	\$3,073.88	\$93,463.25
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,592.50	\$1,721.58	\$1,872.07	\$1,796.54	\$2,334.73
	Austin, San Antonio	\$71.52	\$201.25	\$200.84	\$235.62	\$339.94
	Corpus Christi	\$2,293.71	\$3,190.56	\$3,046.96	\$2,945.03	\$4,750.11
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,519.57	\$2,063.16	\$2,233.85	\$2,140.84	\$2,607.30
Unitedhealthcare of Texas, Inc.	Consolidated	\$371.65	\$1,968.08	\$3,189.61	\$536.54	\$977.72
	Austin, San Antonio	\$3,858.28	\$2,241.44	\$5,580.56	\$724.61	\$1,011.61
	Corpus Christi	\$215.06	\$902.75	\$0.00	\$227.51	\$1,248.02
	Dallas, Ft Worth	\$253.50	\$3,771.08	\$11,862.17	\$286.34	\$957.79
	Houston	\$524.02	\$2,931.13	\$2,158.25	\$1,022.74	\$945.87
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$145.00	\$381.17	\$398.39	\$397.56	\$406.28
Allegian Insurance Co.	Harlingen*	\$5,137.30	\$2,088.07	\$1,929.32	(\$1,308.90)	\$924.79
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,182.61	\$1,829.64	\$2,223.87	\$2,158.05	\$2,108.23
TOTAL FOR TX INDUSTRY		\$1,112.71	\$1,273.35	\$1,417.74	\$1,111.11	\$1,499.58
TOTAL FOR U.S. INDUSTRY		\$1,028.85	\$1,133.73	\$1,265.33	\$1,058.41	\$1,438.19

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$123.72	\$164.10
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$29.50
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$10.27
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$181.78	\$172.60	\$187.15	\$184.76	\$441.69
	Austin	\$204.54	\$200.42	\$258.03	\$223.58	\$269.39
	Corpus Christi	\$236.81	\$209.16	\$221.23	\$264.98	\$291.92
	Dallas	\$166.20	\$146.39	\$170.73	\$158.76	\$635.86
	El Paso	\$198.44	\$186.79	\$214.74	\$299.29	\$325.35
	Houston	\$233.91	\$246.37	\$254.46	\$311.06	\$358.67
	San Antonio	\$141.68	\$135.00	\$135.34	\$127.05	\$561.51
Amerigroup Texas, Inc.	Consolidated	\$117.77	\$127.89	\$183.45	\$200.87	\$252.75
	Austin	\$137.09	\$396.73	\$470.81	\$478.16	\$578.85
	Beaumont	\$49.61	\$176.82	\$245.37	\$289.04	\$337.13
	Corpus Christi	\$143.75	(\$60,860.00)	\$0.00	\$0.00	\$0.00
	Dallas	\$76.40	\$67.72	\$98.12	\$117.09	\$142.76
	El Paso	\$0.00	\$237.75	\$302.51	\$455.85	\$563.89
	Ft Worth	\$122.19	\$135.42	\$152.64	\$187.55	\$229.60
	Houston	\$144.90	\$152.32	\$237.63	\$201.77	\$248.04
	Lubbock	\$0.00	\$164.43	\$219.52	\$246.82	\$350.90
	San Antonio	\$330.45	\$168.11	\$358.38	\$286.06	\$365.35
Arcadian Health Plan, Inc.	Consolidated	\$593.78	\$561.01	\$437.34	\$0.00	\$0.00
	Amarillo	\$579.30	\$545.71	\$0.00	\$0.00	\$0.00
	Austin	\$593.86	\$573.46	\$0.00	\$0.00	\$0.00
	Beaumont	\$540.24	\$609.10	\$0.00	\$0.00	\$0.00
	El Paso	\$545.66	\$508.87	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$393.61	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$513.04	\$520.05	\$0.00	\$0.00	\$0.00
	Texas	\$492.12	\$393.76	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$544.47	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$553.30	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$622.59	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$187.91	\$331.30	\$260.95	\$411.81	\$386.14
	Dallas	\$187.89	\$331.30	(\$444.28)	\$411.97	\$386.46
	Houston	\$187.91	\$321.25	\$244.76	\$411.81	\$386.13
Community First Health Plans, Inc.	San Antonio*	\$64.70	\$42.01	\$71.50	\$79.57	\$80.71
Community Health Choice, Inc.	Houston*	\$69.96	\$80.33	\$79.77	\$83.55	\$93.97
Cook Children's Health Plan	Dallas*	\$63.08	\$71.99	\$74.62	\$73.98	\$84.23
Driscoll Children's Health Plan	Corpus Christi*	\$108.90	\$104.14	\$105.95	\$90.74	\$101.35
El Paso First Health Plans, Inc.	Consolidated	\$77.13	\$92.37	\$89.46	\$81.68	\$82.42
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,102.83	\$2,146.49	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$71.43	\$71.95	\$61.40	\$150.84	\$176.43
	Abilene	\$312.20	\$239.62	\$235.49	\$223.90	\$234.02
	Amarillo,Lubbock	\$207.93	\$197.67	\$206.26	\$237.75	\$244.64
	Austin	\$285.52	\$336.31	\$184.61	\$200.29	\$252.34
	Beaumont,Lufkin	\$204.58	\$220.22	\$190.74	\$230.89	\$243.73
	Corpus Christi	\$317.77	\$238.38	\$316.70	\$236.43	\$246.41
	Dallas,Ft Worth	\$241.07	\$239.33	\$262.91	\$236.22	\$245.12
	East Texas,Tyler	\$350.46	\$216.52	\$221.61	\$232.05	\$233.72
	El Paso	\$189.52	\$205.06	\$228.75	\$224.84	\$237.61
	Houston	\$785.45	\$263.95	\$285.09	\$233.25	\$242.66
	Midland	\$203.33	\$193.69	\$196.89	\$232.31	\$244.64
	Rio Grande Valley	\$240.52	\$215.05	\$253.03	\$225.73	\$241.84
	San Angelo	\$213.80	\$209.40	\$204.63	\$228.04	\$251.19
	San Antonio	\$3,160.46	\$4,094.86	\$4,032.39	\$249.68	\$248.09
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$100.74	\$124.93	\$162.95	\$219.10	\$739.39
	TX HMO	\$575.13	\$552.91	\$546.96	\$601.29	\$745.55
Humana Health Plan of Texas, Inc.	Consolidated	\$293.24	\$256.39	\$258.06	\$276.67	\$294.47
	Austin	\$231.06	\$92.64	\$190.63	\$226.62	\$250.93
	Corpus Christi	\$343.24	\$309.97	\$312.59	\$318.88	\$348.41
	Dallas	\$390.43	\$394.83	\$400.43	\$292.73	\$356.59
	El Paso	\$320.57	\$316.95	\$316.85	\$252.40	\$361.23
	Houston	\$262.62	\$237.68	\$247.33	\$287.29	\$299.88
	San Antonio	\$319.63	\$277.18	\$276.43	\$294.34	\$299.55
K S Plan Administrators, LLC	Consolidated	\$286.47	\$253.37	\$282.86	\$301.63	\$267.22
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229.67
Molina Healthcare of Texas, Inc.	Consolidated	\$283.09	\$255.64	\$363.12	\$336.73	\$431.67
	Dallas	\$247.71	\$260.01	\$369.42	\$343.85	\$558.24
	El Paso	\$287.05	\$316.96	\$484.46	\$434.27	\$532.74
	Houston	\$287.05	\$316.96	\$484.46	\$434.27	\$532.74
	San Antonio	\$380.81	\$241.87	\$315.01	\$287.55	\$326.93

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$91.73	\$101.26	\$97.36	\$93.83	\$186.30
Physicians Health Choice of Texas, LLC	Consolidated	\$378.22	\$345.95	\$304.55	\$415.80	\$463.73
Scott & White Health Plan	Central TX*	\$188.85	\$161.48	\$198.12	\$210.67	\$177.31
Selectcare Health Plans, Inc.	Consolidated	\$672.37	\$552.16	\$556.19	\$588.46	\$523.53
SelectCare of Texas, L.L.C.	Consolidated	\$575.79	\$593.71	\$575.15	\$594.43	\$594.71
Seton Health Plan, Inc.	Austin*	\$136.31	\$148.61	\$172.62	\$182.83	\$151.05
SHA, L.L.C.	Consolidated	\$148.75	\$125.50	\$392.68	\$170.14	\$168.59
	Abilene	\$148.42	\$112.47	\$356.42	\$169.52	\$166.81
	Amarillo	\$142.95	\$111.03	\$286.39	\$156.79	\$175.58
	Lubbock	\$141.35	\$130.73	\$478.97	\$186.97	\$178.88
	Waco	\$141.35	\$130.73	\$478.97	\$186.97	\$178.88
	West & Central TX	\$0.00	\$78.54	\$307.22	\$139.12	\$142.45
Superior Healthplan, Inc.	Consolidated	\$125.77	\$162.20	\$159.17	\$158.71	\$217.96
	Austin	\$37.66	\$28.30	\$23.99	\$24.05	\$26.16
	Corpus Christi	\$218.60	\$277.47	\$268.24	\$249.70	\$275.60
	Dallas	\$202.62	\$341.73	\$335.04	\$343.27	\$434.15
	El Paso	\$79.57	\$88.65	\$86.40	\$94.65	\$99.82
	Lubbock	\$59.79	\$140.42	\$130.62	\$136.78	\$163.95
	San Antonio	\$156.90	\$194.16	\$189.61	\$191.37	\$212.29
Texas Children's Health Plan, Inc.	Houston*	\$46.31	\$55.10	\$65.59	\$23.43	\$75.15
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,046.76
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893.04
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$90.21	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$330.14	\$329.42	\$325.88	\$430.70	\$444.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$401.15	\$411.89	\$413.74	\$500.94	\$519.40
	Corpus Christi	\$326.22	\$348.73	\$338.95	\$503.61	\$508.29
	Dallas, Ft Worth	\$300.20	\$302.48	\$284.83	\$396.93	\$409.66
	Houston	\$115.97	\$113.11	\$266.46	\$580.76	\$24,399.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$292.99	\$243.23	\$278.68	\$299.99	\$345.03
	Austin, San Antonio	\$12.58	\$28.28	\$36.69	\$43.23	\$49.72
	Corpus Christi	\$400.46	\$490.44	\$534.61	\$520.40	\$662.07
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$282.40	\$284.93	\$310.51	\$347.15	\$388.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$466.84	\$22.60	\$460.25	\$107.58	\$119.95
	Austin, San Antonio	\$4,221.97	\$16.25	\$799.33	\$145.20	\$123.78
	Corpus Christi	\$295.62	\$6.54	\$0.00	\$45.58	\$152.34
	Dallas, Ft Worth	\$339.40	\$27.33	\$1,699.17	\$57.41	\$118.31
	Houston	\$632.22	\$39.79	\$312.82	\$205.13	\$115.90
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$278.52	\$298.34	\$352.09	\$273.31	\$250.38
Allegian Insurance Co.	Harlingen*	\$1,716.19	\$651.47	\$523.40	(\$440.63)	\$230.89
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$644.69	\$492.62	\$410.67	\$446.40	\$434.09
TOTAL FOR TX INDUSTRY		\$169.19	\$174.76	\$201.99	\$180.86	\$239.85
TOTAL FOR U.S. INDUSTRY		\$141.92	\$146.30	\$167.66	\$166.93	\$225.40

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$1,058.21	\$1,416.92
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$255.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$91.83
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,213.14	\$1,389.89	\$1,535.15	\$1,441.75	\$3,227.42
	Austin	\$1,307.83	\$1,431.85	\$1,790.33	\$1,323.92	\$1,451.64
	Corpus Christi	\$1,216.89	\$660.55	\$1,376.29	\$1,548.92	\$1,995.97
	Dallas	\$1,152.00	\$1,345.36	\$1,516.50	\$1,400.90	\$5,265.29
	El Paso	\$1,292.69	\$1,199.58	\$1,530.68	\$1,804.26	\$2,021.36
	Houston	\$1,522.32	\$1,748.34	\$1,886.95	\$2,113.51	\$2,361.16
	San Antonio	\$944.30	\$1,127.41	\$1,181.41	\$1,009.45	\$4,420.53
Amerigroup Texas, Inc.	Consolidated	\$846.06	\$1,188.90	\$1,337.42	\$1,306.98	\$1,693.48
	Austin	\$1,081.19	\$3,498.46	\$3,374.68	\$3,552.90	\$5,005.06
	Beaumont	\$396.73	\$1,988.95	\$1,992.84	\$2,052.88	\$2,702.80
	Corpus Christi	\$780.96	(\$292,946.22)	\$0.00	\$0.00	\$0.00
	Dallas	\$524.13	\$655.38	\$740.40	\$661.42	\$768.17
	El Paso	\$0.00	\$2,197.62	\$2,941.33	\$3,389.82	\$4,418.22
	Ft Worth	\$820.06	\$1,163.37	\$1,214.69	\$1,181.60	\$1,595.19
	Houston	\$1,106.39	\$1,497.40	\$1,443.56	\$1,299.48	\$1,621.96
	Lubbock	\$0.00	\$1,093.04	\$1,513.87	\$1,461.15	\$2,576.08
	San Antonio	\$2,290.25	\$1,478.56	\$1,873.14	\$1,850.64	\$2,652.07
Arcadian Health Plan, Inc.	Consolidated	\$3,376.45	\$3,160.25	\$3,088.43	\$0.00	\$0.00
	Amarillo	\$3,384.74	\$3,295.53	\$0.00	\$0.00	\$0.00
	Austin	\$3,469.81	\$3,262.51	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,156.48	\$2,515.54	\$0.00	\$0.00	\$0.00
	El Paso	\$3,188.19	\$2,770.50	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$3,238.43	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$3,052.29	\$3,010.06	\$0.00	\$0.00	\$0.00
	Texas	\$2,945.02	\$3,154.80	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$3,367.68	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$3,408.49	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,835.34	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$3,505.17	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,538.48	\$1,899.90	\$1,984.87	\$2,173.87	\$2,323.11
	Dallas	\$1,538.32	\$1,899.90	(\$3,379.36)	\$2,174.68	\$2,325.05
	Houston	\$1,538.50	\$1,889.84	\$1,861.74	\$2,173.86	\$2,323.05
Community First Health Plans, Inc.	San Antonio*	\$644.72	\$456.21	\$724.06	\$740.84	\$839.07
Community Health Choice, Inc.	Houston*	\$717.35	\$939.92	\$935.65	\$884.14	\$944.63
Cook Children's Health Plan	Dallas*	\$626.86	\$717.64	\$781.77	\$762.82	\$780.23
Driscoll Children's Health Plan	Corpus Christi*	\$823.89	\$839.09	\$948.90	\$930.49	\$1,026.85
El Paso First Health Plans, Inc.	Consolidated	\$531.38	\$643.02	\$629.77	\$666.46	\$840.06
Fresenius Health Plans of Texas Inc.	Consolidated	\$11,025.95	\$13,588.35	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,093.23	\$1,098.09	\$1,092.25	\$1,025.11	\$1,198.69
	Abilene	\$2,818.89	\$1,694.74	\$1,742.09	\$871.08	\$1,263.98
	Amarillo,Lubbock	\$1,029.98	\$1,002.66	\$1,504.67	\$1,033.09	\$1,143.90
	Austin	\$2,097.18	\$1,163.12	\$821.83	\$945.86	\$1,338.22
	Beaumont,Lufkin	\$2,076.06	\$2,454.69	\$2,964.36	\$1,095.92	\$1,594.35
	Corpus Christi	\$1,730.26	\$1,317.35	\$1,496.37	\$1,010.72	\$1,252.28
	Dallas,Ft Worth	\$1,652.16	\$1,647.45	\$1,985.00	\$875.65	\$1,170.36
	East Texas,Tyler	\$3,809.07	\$2,684.11	\$2,083.96	\$951.12	\$1,130.22
	El Paso	\$968.95	\$1,258.20	\$2,701.10	\$624.59	\$840.16
	Houston	\$6,331.90	\$1,828.28	\$1,982.99	\$818.31	\$1,081.31
	Midland	\$1,197.56	\$1,172.61	\$1,493.59	\$807.25	\$944.52
	Rio Grande Valley	\$2,429.70	\$1,078.67	\$2,231.01	\$704.33	\$984.38
	San Angelo	\$1,040.06	\$925.61	\$2,069.88	\$807.59	\$1,198.05
	San Antonio	\$4,989.30	\$5,154.56	\$5,048.92	\$834.14	\$1,161.88
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$772.18	\$890.83	\$1,144.10	\$1,422.12	\$4,328.54
	TX HMO	\$4,061.44	\$3,825.34	\$3,888.94	\$3,827.65	\$4,387.04
Humana Health Plan of Texas, Inc.	Consolidated	\$1,679.13	\$1,508.50	\$1,582.21	\$1,678.45	\$1,903.06
	Austin	\$1,115.92	\$463.01	\$1,030.11	\$1,245.13	\$1,373.15
	Corpus Christi	\$2,583.36	\$2,287.92	\$2,261.52	\$2,234.88	\$2,667.62
	Dallas	\$3,251.78	\$3,565.82	\$3,468.90	\$2,512.77	\$3,428.59
	El Paso	\$2,504.44	\$2,609.71	\$2,568.00	\$2,118.75	\$3,003.10
	Houston	\$1,069.52	\$1,084.42	\$1,254.67	\$1,464.19	\$1,773.77
	San Antonio	\$1,914.24	\$1,697.81	\$1,708.74	\$1,731.62	\$1,802.75
K S Plan Administrators, LLC	Consolidated	\$3,337.48	\$3,478.70	\$3,400.18	\$3,398.16	\$3,350.96
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,873.12
Molina Healthcare of Texas, Inc.	Consolidated	\$1,723.27	\$1,980.58	\$2,202.24	\$2,155.77	\$3,057.16
	Dallas	\$1,728.87	\$1,891.51	\$2,384.73	\$2,379.68	\$3,689.37
	El Paso	\$1,586.87	\$2,646.66	\$3,076.56	\$2,861.63	\$3,954.12
	Houston	\$1,586.87	\$2,646.66	\$3,076.56	\$2,861.63	\$3,954.12
	San Antonio	\$2,254.14	\$1,813.17	\$1,683.99	\$1,685.89	\$2,337.03

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$714.06	\$808.61	\$816.89	\$736.04	\$903.31
Physicians Health Choice of Texas, LLC	Consolidated	\$3,916.96	\$4,196.05	\$4,001.94	\$4,159.18	\$4,376.04
Scott & White Health Plan	Central TX*	\$1,436.44	\$1,230.35	\$1,357.97	\$1,345.75	\$1,284.56
Selectcare Health Plans, Inc.	Consolidated	\$4,004.26	\$3,635.18	\$3,911.42	\$3,766.23	\$3,739.92
SelectCare of Texas, L.L.C.	Consolidated	\$4,162.41	\$4,361.81	\$4,293.81	\$4,172.61	\$4,146.65
Seton Health Plan, Inc.	Austin*	\$405.41	\$618.55	\$734.43	\$752.63	\$722.93
SHA, L.L.C.	Consolidated	\$980.08	\$1,003.32	\$3,283.62	\$1,156.95	\$1,086.28
	Abilene	\$1,273.73	\$1,003.97	\$3,185.46	\$1,178.61	\$1,086.20
	Amarillo	\$1,186.56	\$1,020.33	\$2,285.08	\$1,043.62	\$1,199.48
	Lubbock	\$873.78	\$1,053.70	\$3,287.77	\$1,177.29	\$1,130.70
	Waco	\$873.78	\$1,053.70	\$3,287.77	\$1,177.29	\$1,130.70
	West & Central TX	\$0.00	\$881.18	\$4,130.22	\$1,211.79	\$927.60
Superior Healthplan, Inc.	Consolidated	\$922.07	\$1,316.63	\$1,396.65	\$1,347.19	\$2,012.66
	Austin	\$261.79	\$229.35	\$199.46	\$196.05	\$217.32
	Corpus Christi	\$1,679.84	\$2,207.29	\$2,296.05	\$2,160.31	\$2,617.74
	Dallas	\$1,567.26	\$2,882.47	\$3,041.33	\$3,148.62	\$4,071.79
	El Paso	\$526.25	\$708.27	\$765.49	\$715.86	\$832.94
	Lubbock	\$383.89	\$1,042.08	\$1,102.36	\$1,204.01	\$1,509.56
	San Antonio	\$1,199.87	\$1,603.12	\$1,700.06	\$1,617.53	\$1,913.72
Texas Children's Health Plan, Inc.	Houston*	\$488.40	\$674.63	\$743.16	\$278.07	\$793.92
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.21
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$6,066.29
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$685.17	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,787.20	\$3,698.47	\$3,804.70	\$3,927.67	\$4,017.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,581.72	\$4,615.58	\$4,830.43	\$4,544.38	\$4,626.92
	Corpus Christi	\$3,806.88	\$3,925.12	\$3,979.60	\$4,572.52	\$4,592.20
	Dallas, Ft Worth	\$3,453.07	\$3,396.90	\$3,326.89	\$3,634.63	\$3,734.81
	Houston	\$1,300.49	\$1,388.32	\$2,114.22	\$3,654.64	\$117,862.25
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,885.49	\$1,964.81	\$2,150.75	\$2,096.53	\$2,679.77
	Austin, San Antonio	\$84.10	\$229.54	\$237.53	\$278.85	\$389.66
	Corpus Christi	\$2,694.17	\$3,681.00	\$3,581.57	\$3,465.43	\$5,412.18
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,801.98	\$2,348.09	\$2,544.36	\$2,487.99	\$2,996.13
Unitedhealthcare of Texas, Inc.	Consolidated	\$838.49	\$1,990.68	\$3,649.86	\$644.13	\$1,097.67
	Austin, San Antonio	\$8,080.25	\$2,257.69	\$6,379.89	\$869.82	\$1,135.39
	Corpus Christi	\$510.69	\$909.28	\$0.00	\$273.09	\$1,400.36
	Dallas, Ft Worth	\$592.90	\$3,798.41	\$13,561.33	\$343.75	\$1,076.10
	Houston	\$1,156.24	\$2,970.92	\$2,471.07	\$1,227.87	\$1,061.77
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$423.52	\$679.51	\$750.48	\$670.87	\$656.66
Allegian Insurance Co.	Harlingen*	\$6,853.48	\$2,739.54	\$2,452.71	(\$1,749.52)	\$1,155.67
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,827.29	\$2,322.26	\$2,634.53	\$2,604.44	\$2,542.32
TOTAL FOR TX INDUSTRY		\$1,281.90	\$1,448.11	\$1,619.73	\$1,291.97	\$1,739.43
TOTAL FOR U.S. INDUSTRY		\$1,170.76	\$1,280.03	\$1,432.99	\$1,225.34	\$1,663.59

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$35.73	\$24.18
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$27.66
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$6.85
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$77.36	\$11.35	\$10.13	\$75.64	\$134.78
	Austin	\$105.84	\$4.56	\$58.20	\$165.53	\$35.50
	Corpus Christi	\$419.15	\$834.65	\$208.47	\$220.65	\$283.56
	Dallas	\$28.32	(\$65.79)	(\$8.68)	\$6.09	\$142.74
	El Paso	\$73.37	\$134.09	\$4.38	\$189.45	(\$127.68)
	Houston	\$130.98	\$64.40	\$24.53	\$177.26	\$13.39
	San Antonio	\$81.38	\$70.50	\$19.62	\$113.27	\$731.93
Amerigroup Texas, Inc.	Consolidated	\$19.34	\$17.88	\$58.43	\$34.00	\$51.95
	Austin	\$4.35	(\$65.35)	\$142.38	(\$55.07)	(\$129.34)
	Beaumont	(\$1.85)	(\$197.02)	\$54.97	(\$37.95)	(\$150.44)
	Corpus Christi	\$62.23	(\$115,144.37)	\$0.00	\$0.00	\$0.00
	Dallas	\$38.43	\$48.50	\$29.37	\$15.00	(\$54.39)
	El Paso	\$0.00	(\$445.09)	(\$399.86)	(\$86.01)	\$44.64
	Ft Worth	(\$11.36)	(\$2.94)	\$17.89	\$106.31	\$286.01
	Houston	\$28.96	\$43.76	\$120.59	\$82.59	(\$14.72)
	Lubbock	\$0.00	(\$12.54)	\$15.33	(\$42.49)	(\$48.35)
	San Antonio	(\$8.58)	\$62.24	\$195.07	(\$4.80)	(\$58.08)
Arcadian Health Plan, Inc.	Consolidated	(\$32.45)	(\$10.40)	(\$160.29)	\$0.00	\$0.00
	Amarillo	(\$48.65)	(\$193.80)	\$0.00	\$0.00	\$0.00
	Austin	(\$49.87)	\$9.22	\$0.00	\$0.00	\$0.00
	Beaumont	(\$45.37)	\$917.75	\$0.00	\$0.00	\$0.00
	El Paso	(\$45.82)	\$130.87	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	(\$14.21)	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	(\$51.66)	(\$92.81)	\$0.00	\$0.00	\$0.00
	Texas	(\$49.98)	\$145.05	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$365.60	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$387.72	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$436.27	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$398.71	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$9.13	(\$1.67)	\$59.99	\$66.17	\$9.22
	Dallas	\$9.13	(\$1.67)	(\$102.14)	\$66.19	\$9.23
	Houston	\$9.13	\$8.38	\$56.27	\$66.17	\$9.22
Community First Health Plans, Inc.	San Antonio*	\$31.92	\$0.55	\$17.80	\$29.98	\$35.88
Community Health Choice, Inc.	Houston*	\$59.86	(\$22.23)	(\$8.64)	\$20.42	\$2.11
Cook Children's Health Plan	Dallas*	\$29.29	\$26.39	\$12.26	\$50.27	\$30.74
Driscoll Children's Health Plan	Corpus Christi*	\$21.18	\$68.49	\$4.23	(\$21.97)	(\$35.52)
El Paso First Health Plans, Inc.	Consolidated	\$34.62	\$36.22	\$19.08	\$12.01	\$11.59
Fresenius Health Plans of Texas Inc.	Consolidated	\$71.43	(\$4,378.17)	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$159.24	\$139.39	\$165.47	\$119.71	(\$112.47)
	Abilene	(\$45.06)	\$370.88	\$177.83	\$39.60	(\$553.82)
	Amarillo,Lubbock	\$819.57	\$700.24	\$301.96	(\$51.54)	(\$392.98)
	Austin	\$45.46	(\$479.33)	\$79.69	(\$55.68)	(\$487.69)
	Beaumont,Lufkin	\$9.35	(\$206.49)	(\$1,001.81)	(\$125.19)	(\$834.20)
	Corpus Christi	\$929.15	\$532.63	\$699.06	(\$52.41)	(\$508.31)
	Dallas,Ft Worth	\$310.26	\$206.69	\$40.64	\$106.83	(\$417.71)
	East Texas,Tyler	(\$656.35)	(\$843.80)	(\$225.64)	(\$3.86)	(\$419.60)
	El Paso	\$721.49	\$537.77	(\$709.53)	\$291.05	(\$120.23)
	Houston	\$169.92	\$175.33	\$79.41	\$135.55	(\$341.00)
	Midland	\$1,242.91	\$1,002.73	\$377.03	\$146.36	(\$199.32)
	Rio Grande Valley	(\$816.83)	\$512.51	(\$492.46)	\$210.95	(\$254.69)
	San Angelo	\$844.28	\$761.09	(\$41.58)	\$121.45	(\$431.82)
	San Antonio	\$414.50	\$278.74	\$99.72	\$112.87	(\$412.80)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$80.84	\$81.45	\$52.79	\$9.89	\$139.36
	TX HMO	\$455.46	\$249.74	\$137.74	(\$11.12)	\$116.93
Humana Health Plan of Texas, Inc.	Consolidated	\$82.59	\$14.31	\$19.99	\$25.02	(\$95.57)
	Austin	(\$51.73)	(\$22.23)	(\$27.08)	(\$0.27)	(\$150.31)
	Corpus Christi	\$103.12	\$75.10	\$68.73	\$69.81	(\$34.06)
	Dallas	\$276.39	\$30.27	(\$19.04)	\$151.81	(\$143.53)
	El Paso	\$392.46	\$277.10	\$126.29	\$178.71	\$324.71
	Houston	\$134.95	\$20.27	\$19.74	\$14.03	(\$221.53)
	San Antonio	\$91.92	\$22.49	\$33.44	\$10.33	(\$5.62)
K S Plan Administrators, LLC	Consolidated	\$109.49	\$199.03	\$236.87	\$69.47	\$226.66
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,189.57)
Molina Healthcare of Texas, Inc.	Consolidated	(\$103.57)	(\$50.50)	\$43.95	(\$7.59)	(\$14.89)
	Dallas	(\$299.12)	(\$9.48)	(\$109.89)	(\$230.07)	(\$173.43)
	El Paso	\$42.45	\$54.54	(\$94.70)	(\$117.61)	(\$153.33)
	Houston	\$42.45	\$54.54	(\$94.70)	(\$117.61)	(\$153.33)
	San Antonio	(\$63.13)	(\$67.48)	\$279.08	\$195.14	\$130.68

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$65.19	\$39.76	\$45.21	\$36.35	(\$51.64)
Physicians Health Choice of Texas, LLC	Consolidated	\$173.61	\$115.54	\$147.71	(\$3.68)	\$122.52
Scott & White Health Plan	Central TX*	(\$8.71)	\$13.52	\$6.31	\$50.91	(\$20.78)
Selectcare Health Plans, Inc.	Consolidated	\$223.07	\$580.38	\$170.15	(\$13.05)	\$124.06
SelectCare of Texas, L.L.C.	Consolidated	\$277.50	\$169.48	\$121.44	\$114.85	\$111.84
Seton Health Plan, Inc.	Austin*	\$51.54	(\$17.75)	\$100.25	(\$3.86)	\$19.51
SHA, L.L.C.	Consolidated	\$0.18	\$4.07	(\$60.93)	(\$69.94)	(\$2.48)
	Abilene	\$46.42	\$53.49	(\$177.70)	(\$19.70)	\$5.06
	Amarillo	\$59.84	\$15.44	(\$33.13)	(\$33.74)	(\$91.95)
	Lubbock	(\$11.24)	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)
	Waco	(\$11.24)	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)
	West & Central TX	\$0.00	\$5.36	\$89.40	\$18.47	\$99.97
Superior Healthplan, Inc.	Consolidated	(\$4.76)	(\$49.49)	\$22.48	\$42.15	\$27.86
	Austin	\$1.66	(\$4.23)	\$14.55	\$9.05	\$5.16
	Corpus Christi	(\$0.33)	(\$33.69)	\$96.44	\$91.37	\$16.42
	Dallas	(\$85.36)	(\$208.57)	(\$62.26)	(\$21.44)	\$232.19
	El Paso	\$16.53	(\$21.61)	(\$2.41)	\$54.26	\$45.65
	Lubbock	\$20.72	\$31.77	\$56.97	(\$6.34)	\$63.00
	San Antonio	(\$19.96)	(\$92.03)	(\$3.62)	\$77.63	\$12.86
Texas Children's Health Plan, Inc.	Houston*	\$45.80	\$17.62	\$2.65	\$0.67	\$13.21
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,785.99)
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,142.60)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$39.11	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$528.46	\$527.86	\$396.53	\$413.08	\$250.14
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$647.49	\$656.10	\$520.15	\$516.17	\$335.57
	Corpus Christi	\$542.17	\$567.03	\$447.91	\$503.70	\$303.41
	Dallas, Ft Worth	\$486.30	\$492.17	\$337.14	\$367.97	\$211.13
	Houston	(\$198.62)	(\$48.94)	\$547.67	(\$987.80)	\$89,363.75
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$135.84	\$19.83	\$101.12	\$107.63	\$171.54
	Austin, San Antonio	\$5.39	\$3.68	\$31.20	\$20.57	\$13.83
	Corpus Christi	\$123.98	\$101.15	\$284.66	\$81.31	(\$119.78)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$136.67	\$19.71	\$61.99	\$119.95	\$247.25
Unitedhealthcare of Texas, Inc.	Consolidated	(\$2,652.43)	\$1,749.07	\$2,757.96	\$162.44	(\$33.01)
	Austin, San Antonio	(\$11,330.74)	\$1,746.53	(\$3,167.44)	(\$419.65)	(\$76.44)
	Corpus Christi	(\$1,964.10)	\$817.52	\$0.00	\$168.99	\$43.02
	Dallas, Ft Worth	(\$2,005.81)	\$3,285.11	\$4,344.83	\$141.29	(\$191.55)
	Houston	(\$3,556.18)	\$2,604.13	\$1,890.18	\$465.27	\$82.89
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$366.21	\$121.38	\$151.77	\$1,421.19	\$373.92
Allegian Insurance Co.	Harlingen*	\$162.98	\$192.96	(\$201.00)	(\$67.26)	\$51.96
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$47.31)	\$90.68	\$115.42	(\$149.74)	\$49.20
TOTAL FOR TX INDUSTRY		\$74.07	\$38.95	\$55.94	\$41.35	(\$5.81)
TOTAL FOR U.S. INDUSTRY		\$84.11	\$55.62	\$69.58	\$50.30	(\$1.05)

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$35.73	\$12.98
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$18.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$4.64
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$52.04	\$18.80	\$14.23	\$52.44	\$89.64
	Austin	\$71.20	\$12.20	\$63.10	\$114.75	\$19.88
	Corpus Christi	\$281.97	\$842.60	\$212.67	\$152.96	\$202.16
	Dallas	\$19.05	(\$58.99)	(\$4.69)	\$4.22	\$100.67
	El Paso	\$49.36	\$141.17	\$8.45	\$131.33	(\$49.26)
	Houston	\$88.11	\$74.04	\$29.60	\$122.88	\$12.06
	San Antonio	\$54.75	\$76.86	\$22.81	\$78.52	\$461.18
Amerigroup Texas, Inc.	Consolidated	\$12.56	\$11.93	\$36.71	\$18.25	\$26.11
	Austin	\$2.81	(\$43.38)	\$95.49	(\$54.33)	(\$70.23)
	Beaumont	(\$1.21)	(\$131.56)	\$29.27	(\$35.47)	(\$90.38)
	Corpus Christi	\$40.91	(\$76,890.37)	\$0.00	\$0.00	\$0.00
	Dallas	\$25.02	\$32.39	\$15.44	\$7.07	(\$32.70)
	El Paso	\$0.00	(\$297.29)	(\$317.17)	(\$74.20)	\$24.10
	Ft Worth	(\$7.37)	(\$2.66)	\$4.98	\$67.72	\$154.11
	Houston	\$18.72	\$29.21	\$86.54	\$54.18	(\$13.28)
	Lubbock	\$0.00	(\$8.41)	\$2.23	(\$35.61)	(\$33.06)
	San Antonio	(\$5.61)	\$45.14	\$138.92	(\$12.10)	(\$39.57)
Arcadian Health Plan, Inc.	Consolidated	(\$19.05)	(\$8.41)	(\$62.56)	\$0.00	\$0.00
	Amarillo	(\$34.09)	(\$156.70)	\$0.00	\$0.00	\$0.00
	Austin	(\$34.95)	\$7.46	\$0.00	\$0.00	\$0.00
	Beaumont	(\$31.79)	\$742.04	\$0.00	\$0.00	\$0.00
	El Paso	(\$32.11)	\$105.81	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	(\$5.55)	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	(\$35.50)	(\$62.30)	\$0.00	\$0.00	\$0.00
	Texas	(\$34.34)	\$97.36	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$238.89	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$256.31	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$288.40	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$263.58	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$7.03	\$15.39	\$39.93	\$23.17	(\$16.75)
	Dallas	\$7.03	\$15.39	(\$67.98)	\$23.18	(\$16.76)
	Houston	\$7.03	\$21.93	\$37.45	\$23.17	(\$16.75)
Community First Health Plans, Inc.	San Antonio*	\$31.92	\$0.55	\$17.80	\$29.98	\$35.88
Community Health Choice, Inc.	Houston*	\$59.86	(\$22.23)	(\$8.64)	\$20.42	\$2.11
Cook Children's Health Plan	Dallas*	\$29.29	\$26.39	\$12.26	\$50.27	\$30.74
Driscoll Children's Health Plan	Corpus Christi*	\$21.18	\$68.49	\$4.23	(\$21.97)	(\$35.52)
El Paso First Health Plans, Inc.	Consolidated	\$34.62	\$36.22	\$19.08	\$12.01	\$11.59
Fresenius Health Plans of Texas Inc.	Consolidated	\$71.43	(\$4,378.17)	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$121.63	\$124.90	\$115.96	\$150.90	(\$69.37)
	Abilene	(\$34.43)	\$268.52	\$128.07	\$49.42	(\$289.89)
	Amarillo,Lubbock	\$626.00	\$506.97	\$217.51	(\$64.32)	(\$205.70)
	Austin	\$34.72	(\$400.07)	\$57.97	(\$64.43)	(\$258.87)
	Beaumont,Lufkin	\$7.14	(\$149.50)	(\$721.68)	(\$156.21)	(\$436.65)
	Corpus Christi	\$709.69	\$385.62	\$503.51	(\$65.39)	(\$266.07)
	Dallas,Ft Worth	\$236.98	\$149.64	\$29.24	\$133.82	(\$218.63)
	East Texas,Tyler	(\$501.33)	(\$610.91)	(\$162.57)	(\$4.80)	(\$219.63)
	El Paso	\$551.08	\$389.34	(\$511.13)	\$363.20	(\$62.93)
	Houston	\$129.79	\$127.05	\$57.15	\$169.77	(\$178.48)
	Midland	\$949.35	\$725.97	\$271.59	\$182.64	(\$104.33)
	Rio Grande Valley	(\$623.91)	\$371.06	(\$354.79)	\$263.24	(\$133.32)
	San Angelo	\$644.87	\$551.03	(\$29.97)	\$151.57	(\$226.03)
	San Antonio	\$316.58	\$201.76	\$69.54	\$143.68	(\$216.07)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$50.93	\$52.82	\$32.25	(\$5.11)	\$92.61
	TX HMO	\$288.03	\$162.99	\$83.07	(\$50.55)	\$76.56
Humana Health Plan of Texas, Inc.	Consolidated	\$59.26	\$8.24	\$11.21	\$6.22	(\$77.46)
	Austin	(\$37.12)	(\$12.80)	(\$3.64)	\$1.47	(\$107.99)
	Corpus Christi	\$73.99	\$43.25	\$27.09	\$15.45	(\$72.92)
	Dallas	\$198.31	\$17.43	\$8.66	\$7.70	(\$1.39)
	El Paso	\$281.60	\$159.59	\$43.99	\$2.39	\$53.19
	Houston	\$96.83	\$11.67	\$9.72	(\$3.53)	(\$158.78)
	San Antonio	\$65.95	\$12.95	\$15.31	\$4.90	(\$33.01)
K S Plan Administrators, LLC	Consolidated	\$72.08	\$128.80	\$156.04	\$33.02	\$128.48
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$772.32)
Molina Healthcare of Texas, Inc.	Consolidated	(\$68.62)	(\$33.03)	\$28.61	(\$11.60)	(\$18.15)
	Dallas	(\$198.18)	(\$6.20)	(\$71.52)	(\$351.79)	(\$211.47)
	El Paso	\$78.48	\$35.67	(\$61.63)	(\$179.83)	(\$186.96)
	Houston	\$78.48	\$35.67	(\$61.63)	(\$179.83)	(\$186.96)
	San Antonio	(\$41.82)	(\$44.14)	\$181.63	\$298.37	\$159.35

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2015 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/14 Year	12/15 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$65.19	\$39.76	\$45.21	\$36.35	(\$51.64)
Physicians Health Choice of Texas, LLC	Consolidated	\$103.12	\$72.32	\$98.46	(\$26.99)	\$53.46
Scott & White Health Plan	Central TX*	(\$8.73)	\$13.02	\$6.77	\$50.93	(\$22.30)
Selectcare Health Plans, Inc.	Consolidated	\$77.76	\$375.13	\$116.99	(\$28.70)	\$63.50
SelectCare of Texas, L.L.C.	Consolidated	\$173.80	\$113.32	\$78.74	\$52.44	\$50.84
Seton Health Plan, Inc.	Austin*	\$46.81	(\$17.79)	\$100.25	(\$4.35)	\$19.51
SHA, L.L.C.	Consolidated	\$0.18	\$4.07	(\$60.93)	(\$69.94)	(\$2.48)
	Abilene	\$46.42	\$53.49	(\$177.70)	(\$19.70)	\$5.06
	Amarillo	\$59.84	\$15.44	(\$33.13)	(\$33.74)	(\$91.95)
	Lubbock	(\$11.24)	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)
	Waco	(\$11.24)	\$7.64	(\$140.03)	(\$144.49)	(\$37.05)
	West & Central TX	\$0.00	\$5.36	\$89.40	\$18.47	\$99.97
Superior Healthplan, Inc.	Consolidated	(\$3.85)	(\$32.93)	\$13.97	\$23.96	\$9.65
	Austin	\$1.34	(\$2.81)	\$9.05	\$5.13	\$3.17
	Corpus Christi	(\$0.27)	(\$22.41)	\$59.97	\$51.87	(\$7.09)
	Dallas	(\$68.94)	(\$138.82)	(\$38.73)	(\$12.17)	\$193.77
	El Paso	\$13.35	(\$14.37)	(\$1.51)	\$30.97	\$37.80
	Lubbock	\$16.73	\$21.16	\$35.42	(\$3.60)	\$48.96
	San Antonio	(\$16.12)	(\$61.25)	(\$2.26)	\$44.07	(\$4.33)
Texas Children's Health Plan, Inc.	Houston*	\$45.80	\$17.62	\$2.65	\$0.67	\$13.21
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,785.99)
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,142.60)
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$48.14	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$351.02	\$350.48	\$262.75	\$251.13	\$137.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$430.08	\$435.62	\$344.66	\$315.44	\$189.04
	Corpus Christi	\$360.13	\$376.49	\$296.80	\$307.07	\$168.35
	Dallas, Ft Worth	\$323.02	\$326.78	\$223.40	\$223.11	\$114.47
	Houston	(\$131.93)	(\$32.50)	\$362.90	(\$664.26)	\$57,485.50
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$90.12	\$14.70	\$69.07	\$61.81	\$100.71
	Austin, San Antonio	\$3.58	\$2.73	\$21.31	\$12.30	\$7.40
	Corpus Christi	\$82.26	\$75.01	\$194.44	\$38.97	(\$100.91)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.67	\$14.62	\$42.34	\$68.30	\$148.86
Unitedhealthcare of Texas, Inc.	Consolidated	(\$2,853.19)	\$1,131.78	\$1,813.02	\$96.08	(\$40.52)
	Austin, San Antonio	(\$12,188.34)	\$1,130.09	(\$2,082.22)	(\$248.23)	(\$93.84)
	Corpus Christi	(\$2,112.75)	\$529.00	\$0.00	\$99.96	\$52.81
	Dallas, Ft Worth	(\$2,157.63)	\$2,125.71	\$2,856.17	\$83.58	(\$235.14)
	Houston	(\$3,825.34)	\$1,685.07	\$1,242.56	\$275.21	\$101.76
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$366.21	\$121.38	\$151.77	\$1,421.19	\$373.92
Allegian Insurance Co.	Harlingen*	\$130.17	\$208.91	(\$131.25)	(\$43.72)	\$42.67
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$29.45)	\$72.58	\$70.32	(\$112.74)	\$15.06
TOTAL FOR TX INDUSTRY		\$54.01	\$28.26	\$37.82	\$28.73	(\$5.32)
TOTAL FOR U.S. INDUSTRY		\$62.02	\$43.56	\$47.79	\$43.42	(\$4.73)