

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
**THIRD QUARTER 2021**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**FINANCIAL REPORT - TEXAS ONLY**  
**THIRD QUARTER 2021**

11/29/21 8:41 AM

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0921Q.xls**  
                                  **HMO Financial Statements**



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**COMMERCIAL RISK PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$10,337,156	\$10,235,033	\$7,935,936	\$5,998,363	\$5,943,059
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$42,438,485	\$31,560,438	\$37,921,524	\$28,698,349	\$38,978,949
Cigna Healthcare of Texas, Inc.	\$20,367,744	\$15,826,852	\$13,994,988	\$13,760,767	\$13,824,818
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,945,993	\$4,613,876	\$4,462,026	\$4,379,948	\$2,827,417
Community Health Choice, Inc.	\$172,599,076	\$182,945,946	\$168,768,688	\$200,687,226	\$216,619,587
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,261,927,630	\$770,863,841	\$1,077,687,480	\$1,066,171,818	\$964,007,568
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$215,226,641	\$131,974,361	\$121,622,587	\$111,489,377	\$108,181,664
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,592,194	\$7,217,999	\$6,843,007	\$6,458,902	\$6,792,216
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$123,418,796	\$133,769,331	\$322,549,161	\$309,263,934	\$357,966,609
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$2,960,904	\$69,222,903	\$72,080,664	\$71,288,506	\$63,881,281
Scott & White Health Plan	\$32,324,152	\$5,886,398	\$44,396,683	\$30,801,839	\$44,575,670
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$18,761,636	\$17,937,291	\$19,551,155	\$27,065,707	\$5,849,638
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$35,595,126	\$22,407,588	\$24,399,226	\$16,768,874	\$22,016,049
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$9,507,888	\$8,881,790	\$287,812	\$1,035,373	(\$180,018)
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,571,310	\$24,651	\$0	\$2,359	\$83
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,809	\$8,807	\$8,318	\$8,808	\$8,808
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$48,649,615	\$54,201,920	\$59,543,466	\$62,513,895	\$59,886,353
UTMB Health Plans, Inc.	\$107,238	\$104,802	\$102,675	\$98,829	\$92,754
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,007,340,394</b>	<b>\$1,467,683,827</b>	<b>\$1,982,155,395</b>	<b>\$1,956,492,874</b>	<b>\$1,911,272,506</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2021**

**MEDICARE (BASIC) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$91,373,545	\$90,290,655	\$67,256,270	\$67,793,318	\$62,394,067
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$12,866,822	\$13,468,274	\$25,254,128	\$28,798,351	\$33,261,404
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$14,653	\$14,795	\$38,233	\$44,464	\$72,314
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$17,716,970	(\$50,274,060)	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$61,331,491	\$55,991,825	\$63,609,161	\$69,469,777	\$57,318,670
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$91,708,925	\$93,597,086	\$94,574,079	\$104,341,759	\$94,142,753
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$30,609)	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$42,116,883	\$41,236,989	\$46,989,294	\$39,027,357	\$40,459,232
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$317,098,681</b>	<b>\$244,325,564</b>	<b>\$297,721,165</b>	<b>\$309,475,027</b>	<b>\$287,648,440</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$202,578,796	\$213,564,371	(\$621,593,563)	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$20,944,415	\$21,313,583	\$22,724,278
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$920,350	\$2,544,049	\$4,597,104
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$241,794,815	\$262,230,061
Amerigroup Texas, Inc.	\$548,242,998	\$546,743,139	\$253,012,849	\$222,761,422	\$202,657,820
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$519,953,865	\$519,880,302	\$624,169,935	\$617,782,818	\$608,187,728
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$12,032,063	\$10,282,966	\$11,556,587	\$13,304,099	\$12,203,165
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$13,909,230	\$13,514,504	\$17,362,254	\$19,286,427	\$18,720,393
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$69,167,549	\$40,162,966	\$44,972,946	\$47,893,199
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$15,417	\$14,673	\$133,091	\$246,600	\$295,442
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,193,797	\$12,643,003	\$13,268,561	\$12,005,512	\$12,586,742
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$1,522,727	\$1,780,813	\$3,370,628	\$3,238,675	\$3,514,162
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$476,010,125	\$470,244,248	\$485,743,079	\$485,173,765	\$469,192,800
Humana Benefit Plan of Texas	\$0	\$0	\$212,747	\$300,401	\$333,656
Humana Health Plan of Texas, Inc.	(\$267,017)	\$58,786,956	\$9,501,320	\$8,396,985	\$8,830,163
Humana Health Plan, Inc.	\$2,790,470	(\$193,494)	(\$219,265)	(\$21,832)	\$689,883
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$124,704,532	\$124,668,393	\$130,444,864	\$130,389,566	\$131,483,872
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$13,710,055	\$14,154,891	\$16,756,595	\$16,858,771	\$16,683,924
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$1,329,547	\$1,266,274	(\$17,643)	\$2,142	\$26
Mutual of Omaha Medicare Advantage Co.	\$729,874	\$782,912	\$1,827	(\$166)	\$215
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$1,417,290	\$1,482,679	\$2,255,243	\$2,422,302	\$2,473,318
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$381,982,072	\$376,754,062	\$479,646,691	\$481,138,300	\$491,541,260
Procure Advantage LLC	\$3,572,760	\$3,661,126	\$3,568,941	\$4,462,348	\$4,202,688
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$5,026,543	\$5,339,030	\$5,977,714	\$6,045,733	\$5,899,333
SelectCare of Texas, L.L.C.	\$211,399,665	\$220,665,793	\$197,652,047	\$206,025,674	\$185,085,358
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$30,133	(\$3,860)	\$1,161	\$5,648	\$1,328
Superior Healthplan Community Solutions, Inc.	\$7,536,441	\$7,793,171	\$5,469,922	\$6,201,584	\$4,927,409
Superior Healthplan, Inc.	\$27,265,981	\$30,525,312	\$58,421,368	\$65,286,307	\$70,039,055
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$8,439,822	\$7,923,299	\$9,793,869	\$10,837,995	\$10,421,062
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,683,338	\$3,452,990	\$6,833,520	\$6,780,662	\$6,849,646
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,196,768,877	\$1,183,989,250	\$1,341,948,307	\$1,322,541,172	\$1,323,502,836
Unitedhealthcare Community Plan of Texas, LLC	\$223,584,873	\$220,190,543	\$239,884,069	\$272,503,021	\$258,824,985
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$115,809,771	\$112,528,371	\$153,800,137	\$176,829,043	\$182,200,001
<b>TOTAL BASIC SERVICE</b>	<b>\$4,116,974,046</b>	<b>\$4,231,603,267</b>	<b>\$3,510,984,587</b>	<b>\$4,401,430,366</b>	<b>\$4,368,792,912</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**MEDICARE (PART D) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$267,422	\$637,929
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$4,757	\$7,314	\$6,260
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$17,332,473	\$16,373,050	\$18,844,742	\$16,945,613	\$12,622,087
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$17,332,473</b>	<b>\$16,373,050</b>	<b>\$18,849,499</b>	<b>\$17,220,349</b>	<b>\$13,266,276</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$346,845,681	\$368,478,489	(\$1,074,828,732)	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$111,907,864	\$167,144,526	\$170,169,735	\$176,376,545	\$180,567,878
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$357,133,152	\$359,206,958
Amerigroup Texas, Inc.	\$958,834,416	\$1,069,784,066	\$971,283,151	\$1,082,927,287	\$1,071,537,555
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$46,163,091	(\$64,775)	\$3,646	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$154,241,466	\$164,138,297	\$169,471,353	\$172,149,956	\$173,463,813
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$304,727,179	\$368,815,038	\$359,476,931	\$359,913,985	\$345,045,619
Cook Children's Health Plan	\$159,861,738	\$173,675,134	\$158,575,531	\$171,592,973	\$177,167,056
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$212,721,848	\$182,247,541	\$253,312,218	\$266,708,968	\$218,073,077
El Paso First Health Plans, Inc.	\$57,933,136	\$64,751,388	\$68,367,822	\$71,453,998	\$71,582,145
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$85,240,678	\$88,805,222	\$91,253,917	\$91,057,659	\$91,109,194
Healthspring Life & Health Ins. Co., Inc.	\$257,605,788	\$243,341,861	\$238,510,865	\$243,165,387	\$244,955,968
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$620,284,808	\$615,379,441	\$609,288,283	\$581,436,703	\$613,559,940
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$166,455,104	\$184,704,161	\$194,345,598	\$203,201,186	\$195,453,497
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$449,931	\$258,262
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$39,795,410	\$37,981,854	\$34,959,640	\$46,995,573	\$41,340,879
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$53	\$0	\$0	\$0
Seton Health Plan, Inc.	\$7,949,488	\$8,941,909	\$9,790,991	\$10,481,317	\$10,804,530
SHA, L.L.C.	\$71,896,288	\$79,596,146	\$72,849,195	\$91,866,068	\$91,495,468
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,113,786,337	\$1,178,403,989	\$1,152,111,851	\$1,118,234,538	\$1,171,665,245
Texas Children's Health Plan, Inc.	\$483,537,665	\$523,331,638	\$506,805,179	\$597,383,617	\$591,847,894
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,074,802	\$1,108,014	\$1,161,768	\$1,177,694	\$1,219,180
Unitedhealthcare Community Plan of Texas, LLC	\$603,407,280	\$561,190,638	\$602,631,030	\$576,518,745	\$626,562,217
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$5,804,270,066</b>	<b>\$6,081,754,630</b>	<b>\$4,589,539,972</b>	<b>\$6,220,225,281</b>	<b>\$6,276,916,375</b>



**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	(\$421,600)	\$3,297,573	\$3,226,023	\$3,093,309	\$2,608,656
Scott & White Health Plan	\$10,358,750	\$10,156,735	\$9,705,604	\$9,647,401	\$9,420,828
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$9,937,150</b>	<b>\$13,454,308</b>	<b>\$12,931,627</b>	<b>\$12,740,710</b>	<b>\$12,029,484</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,682,083	\$4,397,153	\$3,887,691	\$3,215,942	\$3,087,922
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$27,147,381	\$26,964,521	\$24,128,657	\$20,878,939	\$19,905,570
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,036,891	\$5,650,889	\$4,657,493	\$4,270,697	\$3,944,055
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$14,950,635	\$14,518,643	\$11,965,676	\$11,332,165	\$10,632,024
Cook Children's Health Plan	\$8,074,815	\$7,737,622	\$6,465,164	\$5,817,747	\$5,463,100
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,432,383	\$2,900,808	\$3,027,159	\$2,638,125	\$1,896,529
El Paso First Health Plans, Inc.	\$3,101,368	\$3,030,949	\$2,558,418	\$2,350,152	\$2,151,738
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,376,514	\$2,099,166	\$2,239,318	\$2,809,904	\$2,308,279
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,980,854	\$2,020,072	\$4,637,421	\$5,989,629	\$3,544,571
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$10,312,596	\$10,075,612	\$8,491,813	\$7,849,594	\$7,328,135
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,407,375	\$1,300,467	\$1,167,935	\$1,113,372	\$1,118,724
SHA, L.L.C.	\$1,495,103	\$1,523,762	\$1,125,914	\$1,115,295	\$814,382
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$12,739,342	\$12,007,027	\$9,624,982	\$8,753,153	\$8,092,667
Texas Children's Health Plan, Inc.	\$28,218,898	\$28,304,446	\$21,457,068	\$23,801,458	\$20,995,338
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$6,392,224	\$5,845,558	\$5,658,875	\$5,362,547	\$5,144,144
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$135,348,463</b>	<b>\$128,376,695</b>	<b>\$111,093,584</b>	<b>\$107,298,718</b>	<b>\$96,427,178</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	\$549,424,477	\$582,042,860	(\$1,696,422,295)	\$0	\$0
Aetna Health Inc.	\$101,710,701	\$100,525,688	\$75,192,206	\$73,791,681	\$68,337,126
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$20,944,415	\$21,313,583	\$22,724,278
Aetna Better Health of Texas, Inc.	\$129,456,769	\$185,009,953	\$199,311,554	\$208,390,838	\$216,917,204
American Health Plan of Texas, Inc.	\$0	\$0	\$920,350	\$2,544,049	\$4,597,104
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$599,195,389	\$622,074,948
Amerigroup Texas, Inc.	\$1,534,224,795	\$1,643,491,726	\$1,248,424,657	\$1,326,567,648	\$1,294,100,945
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$519,953,865	\$519,880,302	\$624,169,935	\$617,782,818	\$608,187,728
Children's Medical Center Health Plan	\$46,163,091	(\$64,775)	\$3,646	\$0	\$0
CHRISTUS Health Plan	\$54,470,548	\$41,843,404	\$49,478,111	\$42,002,448	\$51,182,114
Cigna Healthcare of Texas, Inc.	\$20,367,744	\$15,826,852	\$13,994,988	\$13,760,767	\$13,824,818
Clover HMO of New Jersey	\$13,909,230	\$13,514,504	\$17,362,254	\$19,286,427	\$18,720,393
Community First Health Plans, Inc.	\$165,224,350	\$174,403,062	\$178,595,629	\$180,807,915	\$180,241,545
Community Health Choice, Inc.	\$172,599,076	\$182,945,946	\$168,768,688	\$200,687,226	\$216,619,587
Community Health Choice Texas, Inc.	\$319,692,468	\$383,348,477	\$371,480,839	\$371,290,614	\$355,749,957
Cook Children's Health Plan	\$167,936,553	\$181,412,756	\$165,040,695	\$177,410,720	\$182,630,156
Devoted Health Plan of Texas, Inc.	\$17,716,970	\$18,893,489	\$40,162,966	\$44,972,946	\$47,893,199
Driscoll Children's Health Plan	\$216,154,231	\$185,148,349	\$256,339,377	\$269,347,093	\$219,969,606
El Paso First Health Plans, Inc.	\$61,049,921	\$67,797,010	\$71,059,331	\$74,050,750	\$74,029,325
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,193,797	\$12,643,003	\$13,268,561	\$12,005,512	\$12,586,742
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$18,855,200	\$18,153,863	\$22,215,370	\$20,184,288	\$16,136,249
Health Care Service Corp.	\$1,350,544,822	\$861,768,229	\$1,171,180,715	\$1,160,039,381	\$1,057,425,041
Healthspring Life & Health Ins. Co., Inc.	\$733,615,913	\$713,586,109	\$724,253,944	\$728,339,152	\$714,148,768
Humana Benefit Plan of Texas	\$0	\$0	\$212,747	\$300,401	\$333,656
Humana Health Plan of Texas, Inc.	\$214,959,624	\$190,761,317	\$131,123,907	\$119,886,362	\$117,011,826
Humana Health Plan, Inc.	\$2,790,470	(\$193,494)	(\$219,265)	(\$21,832)	\$689,883
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$124,704,532	\$124,668,393	\$130,444,864	\$130,389,566	\$131,483,872
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,592,194	\$7,217,999	\$6,843,007	\$6,458,902	\$6,792,216
Memorial Hermann Health Plan, Inc.	\$13,710,055	\$14,154,891	\$16,756,595	\$16,858,771	\$16,683,924
Molina Healthcare of Texas, Inc.	\$809,015,949	\$807,160,669	\$1,000,084,026	\$966,160,043	\$1,032,389,790
Medicare Advantage Insurance Company of Omaha	\$1,329,547	\$1,266,274	(\$17,643)	\$2,142	\$26
Mutual of Omaha Medicare Advantage Co.	\$729,874	\$782,912	\$1,827	(\$166)	\$215
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$1,417,290	\$1,482,679	\$2,255,243	\$2,422,302	\$2,473,318
Parkland Community Health Plan, Inc.	\$176,767,700	\$194,779,773	\$202,837,411	\$211,050,780	\$202,781,631
Physicians Health Choice of Texas, LLC	\$381,982,072	\$376,754,062	\$479,646,691	\$481,588,231	\$491,799,522
Procure Advantage LLC	\$3,572,760	\$3,661,126	\$3,568,941	\$4,462,348	\$4,202,688
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$2,539,304	\$72,520,476	\$75,306,687	\$74,381,815	\$66,489,937
Scott & White Health Plan	\$174,187,237	\$147,622,073	\$183,636,006	\$191,786,572	\$189,480,130
Selectcare Health Plans, Inc.	\$5,026,543	\$5,339,030	\$5,977,714	\$6,045,733	\$5,899,333
SelectCare of Texas, L.L.C.	\$211,399,665	\$220,665,793	\$197,652,047	\$206,025,674	\$185,085,358
Sendero Health Plans, Inc.	\$18,761,636	\$17,937,344	\$19,551,155	\$27,065,707	\$5,849,638
Seton Health Plan, Inc.	\$9,356,863	\$10,242,376	\$10,958,926	\$11,594,689	\$11,923,254
SHA, L.L.C.	\$108,986,041	\$103,523,637	\$98,375,496	\$109,755,885	\$114,327,227
Superior Healthplan Community Solutions, Inc.	\$7,536,441	\$7,793,171	\$5,469,922	\$6,201,584	\$4,927,409
Superior Healthplan, Inc.	\$1,195,908,544	\$1,262,173,316	\$1,267,147,496	\$1,231,301,355	\$1,290,256,200
Texas Children's Health Plan, Inc.	\$511,756,563	\$551,636,084	\$528,262,247	\$621,185,076	\$612,843,232
Texas Health + Aetna Health Plan Inc.	\$9,507,888	\$8,881,790	\$287,812	\$1,035,373	(\$180,018)
Texas Independence Health Plan Inc.	\$8,439,822	\$7,923,299	\$9,793,869	\$10,837,995	\$10,421,062
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$5,254,649	\$3,477,641	\$6,833,520	\$6,783,021	\$6,849,729
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,197,852,488	\$1,185,106,071	\$1,343,118,393	\$1,323,727,674	\$1,324,730,824
Unitedhealthcare Community Plan of Texas, LLC	\$833,384,377	\$787,226,739	\$848,173,974	\$854,384,313	\$890,531,346
Unitedhealthcare of Texas, Inc.	\$48,649,615	\$54,201,920	\$59,543,466	\$62,513,895	\$59,886,353
UTMB Health Plans, Inc.	\$107,238	\$104,802	\$102,675	\$98,829	\$92,754
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$115,809,771	\$112,528,371	\$153,800,137	\$176,829,043	\$182,200,001
<b>TOTAL BASIC SERVICE</b>	<b>\$12,408,301,272</b>	<b>\$12,183,571,341</b>	<b>\$10,523,275,828</b>	<b>\$13,024,883,326</b>	<b>\$12,966,353,170</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$1,489,286	\$2,257,946
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$49	\$85	\$129	\$68	\$121
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$4,694,448	\$8,434,367	\$8,167,320	\$9,288,404	\$8,543,795
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	(\$3,738,003)	(\$1,766,533)	\$701,184	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$873,474	\$852,243	\$895,329	\$941,134	\$1,005,724
SHA, L.L.C.	\$3,236	(\$11,046)	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$450,947,640	\$139,187,587	\$92,324,144	\$127,823,853
Texas Children's Health Plan, Inc.	\$141,328	\$223,258	\$243,788	\$271,922	\$220,810
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,072,536</b>	<b>\$457,068,544</b>	<b>\$147,087,620</b>	<b>\$105,376,141</b>	<b>\$140,212,249</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021  
RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	\$555,234,907	\$576,232,430	(\$1,696,422,295)	\$0	\$0
Aetna Health Inc.	\$101,710,701	\$100,525,688	\$75,192,206	\$72,037,486	\$67,728,559
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$20,944,415	\$21,313,583	\$22,724,278
Aetna Better Health of Texas, Inc.	\$128,569,336	\$186,398,888	\$194,254,359	\$185,912,851	\$190,045,437
American Health Plan of Texas, Inc.	\$0	\$0	\$920,350	\$1,623,699	\$4,597,104
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$603,382,291	\$593,152,660
Amerigroup Texas, Inc.	\$1,494,681,058	\$1,601,694,594	\$1,246,330,710	\$1,325,699,572	\$1,209,355,148
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$519,953,865	\$519,880,302	\$624,169,935	\$617,782,818	\$608,187,728
Children's Medical Center Health Plan	\$46,163,091	(\$64,775)	\$3,646	\$0	\$0
CHRISTUS Health Plan	\$55,691,612	\$38,975,246	\$49,221,404	\$42,979,155	\$51,542,114
Cigna Healthcare of Texas, Inc.	\$20,396,310	\$15,826,852	\$13,994,988	\$13,760,767	\$13,824,818
Clover HMO of New Jersey	\$13,909,230	\$13,514,504	\$17,362,254	\$19,286,427	\$18,720,393
Community First Health Plans, Inc.	\$165,243,318	\$174,406,857	\$178,595,629	\$180,807,915	\$180,241,545
Community Health Choice, Inc.	\$172,599,076	\$182,945,946	\$168,768,688	\$200,687,226	\$216,619,587
Community Health Choice Texas, Inc.	\$319,692,468	\$383,348,477	\$371,480,839	\$371,290,614	\$355,749,957
Cook Children's Health Plan	\$168,001,556	\$181,412,756	\$165,240,289	\$177,410,720	\$182,630,156
Devoted Health Plan of Texas, Inc.	\$17,716,970	\$19,146,596	\$40,587,341	\$45,298,009	\$46,512,850
Driscoll Children's Health Plan	\$216,154,231	\$185,148,349	\$256,339,377	\$269,347,093	\$219,969,606
El Paso First Health Plans, Inc.	\$59,859,589	\$67,866,436	\$59,494,586	\$58,953,107	\$72,655,342
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,193,011	\$12,649,398	\$13,264,581	\$11,855,333	\$12,587,151
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$60,305,378	\$59,176,090	\$63,548,102	\$58,032,151	\$55,793,839
Health Care Service Corp.	\$1,569,634,759	\$926,562,264	\$1,076,261,659	\$1,191,967,131	\$1,203,444,989
Healthspring Life & Health Ins. Co., Inc.	\$735,507,049	\$714,558,707	\$724,258,430	\$728,339,152	\$714,147,141
Humana Benefit Plan of Texas	\$0	\$0	\$212,747	\$300,401	\$333,656
Humana Health Plan of Texas, Inc.	\$214,960,050	\$190,761,317	\$131,123,907	\$119,886,362	\$117,102,526
Humana Health Plan, Inc.	\$2,790,470	(\$193,494)	(\$219,265)	(\$21,832)	\$689,883
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$124,704,697	\$124,670,285	\$130,444,864	\$130,390,459	\$131,483,872
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,592,194	\$7,217,999	\$6,843,007	\$6,458,902	\$6,792,216
Memorial Hermann Health Plan, Inc.	\$13,710,055	\$14,154,891	\$16,756,595	\$16,858,771	\$16,683,924
Molina Healthcare of Texas, Inc.	\$815,651,663	\$823,921,918	\$948,927,497	\$972,159,127	\$1,054,356,318
Medicare Advantage Insurance Company of Omaha	\$1,329,547	\$1,266,274	(\$17,643)	\$2,142	\$26
Mutual of Omaha Medicare Advantage Co.	\$729,874	\$782,912	\$1,827	(\$166)	\$215
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$9,455,410	(\$4,397,405)	\$106,284,206	\$137,755,871	\$124,475,524
Parkland Community Health Plan, Inc.	\$175,663,479	\$191,864,145	\$202,837,411	\$198,665,447	\$183,123,190
Physicians Health Choice of Texas, LLC	\$381,749,037	\$376,581,715	\$479,366,449	\$481,097,781	\$490,293,929
Procure Advantage LLC	\$3,603,299	\$3,661,126	\$3,568,941	\$4,462,348	\$4,202,688
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$80,982,552	\$72,520,476	\$75,306,687	\$74,381,815	\$66,489,937
Scott & White Health Plan	\$174,187,237	\$147,622,873	\$181,869,473	\$192,487,756	\$189,480,130
Selectcare Health Plans, Inc.	\$5,026,543	\$5,339,030	\$5,977,714	\$6,045,733	\$5,899,333
SelectCare of Texas, L.L.C.	\$211,399,665	\$220,665,793	\$197,652,047	\$206,025,674	\$185,085,358
Sendero Health Plans, Inc.	\$18,761,636	\$17,937,344	\$19,551,155	\$27,065,707	\$5,849,638
Seton Health Plan, Inc.	\$8,830,032	\$10,555,509	\$10,504,255	\$9,158,112	\$13,097,830
SHA, L.L.C.	\$108,989,277	\$103,526,755	\$98,378,128	\$109,758,788	\$114,329,968
Superior Healthplan Community Solutions, Inc.	\$7,536,441	\$7,793,171	\$5,469,922	\$6,201,584	\$4,927,409
Superior Healthplan, Inc.	\$1,289,665,042	\$1,347,725,679	\$1,333,389,843	\$1,295,312,976	\$1,359,301,782
Texas Children's Health Plan, Inc.	\$512,170,863	\$552,109,176	\$528,712,118	\$621,676,885	\$613,276,865
Texas Health + Aetna Health Plan Inc.	\$8,846,221	\$8,775,051	\$348,696	\$1,035,373	\$527,504
Texas Independence Health Plan Inc.	\$8,439,822	\$7,923,299	\$9,793,869	\$10,837,995	\$10,421,062
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$5,254,649	\$3,477,641	\$6,833,520	\$6,783,021	\$6,849,729
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,198,165,050	\$1,185,917,208	\$1,342,297,452	\$1,327,529,983	\$1,322,690,905
Unitedhealthcare Community Plan of Texas, LLC	\$831,008,617	\$777,705,617	\$851,475,624	\$836,330,557	\$876,245,720
Unitedhealthcare of Texas, Inc.	\$50,713,800	\$63,187,520	\$59,938,849	\$62,498,292	\$59,888,623
UTMB Health Plans, Inc.	\$107,238	\$104,802	\$102,675	\$98,829	\$92,754
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$127,063,144	\$117,616,422	\$153,800,137	\$175,859,695	\$183,169,349
<b>TOTAL BASIC SERVICE</b>	<b>\$12,832,305,121</b>	<b>\$12,341,000,653</b>	<b>\$10,571,344,200</b>	<b>\$13,234,871,486</b>	<b>\$13,187,392,266</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	\$538,486,931	\$511,526,594	(\$1,584,779,124)	\$0	\$0
Aetna Health Inc.	\$86,274,060	\$92,234,137	\$64,187,694	\$56,173,358	\$55,208,185
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$17,895,594	\$18,762,053	\$19,371,283
Aetna Better Health of Texas, Inc.	\$111,798,605	\$151,957,028	\$156,336,813	\$160,990,457	\$164,041,787
American Health Plan of Texas, Inc.	\$0	\$0	\$558,239	\$1,418,435	\$3,811,886
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$540,596,667	\$524,439,863
Amerigroup Texas, Inc.	\$1,224,752,239	\$1,355,060,817	\$1,105,547,430	\$1,115,191,887	\$1,033,625,702
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$443,941,288	\$457,668,136	\$546,589,034	\$544,129,169	\$534,384,171
Children's Medical Center Health Plan	\$34,939,024	(\$2,532,598)	(\$1,110,194)	(\$756,045)	(\$18,503)
CHRISTUS Health Plan	\$28,975,734	\$52,331,464	\$34,407,350	\$52,405,456	\$47,627,639
Cigna Healthcare of Texas, Inc.	\$15,679,994	\$12,173,566	\$13,530,372	\$9,538,030	\$15,449,799
Clover HMO of New Jersey	\$10,363,147	\$14,189,006	\$20,239,035	\$20,106,311	\$21,018,406
Community First Health Plans, Inc.	\$124,735,362	\$135,663,724	\$145,585,337	\$149,448,905	\$152,119,267
Community Health Choice, Inc.	\$167,877,029	\$160,375,173	\$130,176,721	\$194,533,668	\$203,619,492
Community Health Choice Texas, Inc.	\$237,314,776	\$295,549,321	\$307,598,245	\$334,632,222	\$341,220,658
Cook Children's Health Plan	\$135,855,963	\$142,893,168	\$133,626,504	\$136,526,175	\$157,049,020
Devoted Health Plan of Texas, Inc.	\$22,631,348	\$34,284,218	\$40,154,179	\$48,628,891	\$47,876,152
Driscoll Children's Health Plan	\$161,075,833	\$177,963,228	\$184,484,502	\$198,540,887	\$232,787,670
El Paso First Health Plans, Inc.	\$47,379,240	\$50,607,172	\$46,849,388	\$53,129,360	\$67,303,101
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,814,398	\$12,372,979	\$11,040,590	\$11,739,422	\$12,402,339
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$41,169,391	\$43,229,877	\$49,171,883	\$55,744,233	\$45,927,704
Health Care Service Corp.	\$872,916,343	\$941,653,117	\$740,230,637	\$964,025,020	\$1,076,805,924
Healthspring Life & Health Ins. Co., Inc.	\$644,849,373	\$597,085,385	\$610,799,186	\$606,885,300	\$620,294,433
Humana Benefit Plan of Texas	\$0	\$0	\$220,488	\$201,101	\$306,716
Humana Health Plan of Texas, Inc.	\$128,194,199	\$182,677,538	\$93,064,808	\$110,393,306	\$117,314,191
Humana Health Plan, Inc.	\$501,419	\$624,130	(\$83,726)	(\$660,900)	(\$372,190)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$112,204,700	\$110,387,337	\$119,806,871	\$121,013,360	\$119,467,222
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,827,334	\$5,688,915	\$4,748,529	\$4,701,079	\$5,355,081
Memorial Hermann Health Plan, Inc.	\$12,135,657	\$13,798,964	\$14,736,801	\$18,372,681	\$14,150,453
Molina Healthcare of Texas, Inc.	\$663,526,835	\$672,026,794	\$786,035,614	\$844,013,454	\$917,793,756
Medicare Advantage Insurance Company of Omaha	(\$1,200,021)	(\$983,442)	\$87,722	(\$72,835)	(\$16,791)
Mutual of Omaha Medicare Advantage Co.	(\$134,260)	(\$270,409)	\$139,304	(\$113,758)	\$3,315
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$15,321,517	\$30,223,075	\$81,396,103	\$123,554,455	\$127,172,745
Parkland Community Health Plan, Inc.	\$124,763,817	\$140,136,495	\$136,189,039	\$156,116,607	\$150,223,558
Physicians Health Choice of Texas, LLC	\$338,794,500	\$338,866,101	\$442,274,265	\$429,811,607	\$437,098,579
Procure Advantage LLC	\$3,287,996	\$4,054,199	\$3,010,909	\$3,441,490	\$3,313,136
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$66,844,840	\$66,532,090	\$63,112,849	\$70,828,108	\$60,977,413
Scott & White Health Plan	\$128,232,744	\$127,555,184	\$160,434,461	\$176,455,926	\$160,836,207
Selectcare Health Plans, Inc.	\$4,431,392	\$4,457,774	\$5,168,186	\$6,710,551	\$5,163,513
SelectCare of Texas, L.L.C.	\$195,413,072	\$180,932,387	\$170,341,440	\$192,071,954	\$168,033,916
Sendero Health Plans, Inc.	\$18,038,562	\$13,305,925	\$15,601,275	\$21,858,922	\$3,998,178
Seton Health Plan, Inc.	\$6,059,539	\$7,318,146	\$5,955,485	\$8,623,512	\$8,876,047
SHA, L.L.C.	\$104,998,853	\$88,787,032	\$74,781,609	\$100,373,864	\$107,509,048
Superior Healthplan Community Solutions, Inc.	\$7,371,008	\$8,726,862	\$7,383,686	\$6,688,473	\$5,867,400
Superior Healthplan, Inc.	\$1,111,921,273	\$1,085,108,200	\$1,110,911,703	\$1,156,956,914	\$1,195,337,925
Texas Children's Health Plan, Inc.	\$442,260,008	\$463,145,548	\$444,618,386	\$531,799,347	\$521,044,473
Texas Health + Aetna Health Plan Inc.	\$7,277,636	\$7,488,461	(\$1,356,712)	\$917,663	\$671,275
Texas Independence Health Plan Inc.	\$6,392,724	\$5,480,969	\$7,174,399	\$8,097,829	\$7,549,961
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,083,309	\$3,041,460	\$5,809,322	\$6,130,986	\$5,852,007
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,057,790,276	\$1,030,672,025	\$1,225,844,928	\$1,191,561,982	\$1,171,857,613
Unitedhealthcare Community Plan of Texas, LLC	\$689,207,071	\$674,652,097	\$715,970,296	\$766,201,442	\$762,340,298
Unitedhealthcare of Texas, Inc.	\$50,853,676	\$57,897,086	\$52,327,538	\$52,978,137	\$58,144,492
UTMB Health Plans, Inc.	\$81,279	\$39,097	\$65,312	\$58,184	\$55,135
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$111,021,259	\$94,011,644	\$133,175,870	\$156,975,391	\$172,091,973
<b>TOTAL BASIC SERVICE</b>	<b>\$10,378,332,289</b>	<b>\$10,652,667,194</b>	<b>\$8,652,066,173</b>	<b>\$11,538,450,694</b>	<b>\$11,684,382,621</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## ADMINISTRATIVE &amp; OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	\$28,354,121	\$58,727,538	(\$160,818,117)	\$0	\$0
Aetna Health Inc.	\$13,330,444	\$15,808,070	\$8,255,382	\$7,071,935	\$7,392,323
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$1,590,626	\$1,939,278	\$1,946,653
Aetna Better Health of Texas, Inc.	\$13,763,645	\$22,300,155	\$17,070,564	\$19,720,211	\$21,266,832
American Health Plan of Texas, Inc.	\$9,146	(\$42,801)	\$355,501	\$395,973	\$1,163,045
Amerihealth Caritas Texas, Inc.	\$817	\$193	\$691	\$557	\$416
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$54,681,720	\$55,631,612
Amerigroup Texas, Inc.	\$181,211,524	\$197,506,577	\$132,492,544	\$178,230,614	\$140,530,085
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$58,062,544	\$79,852,276	\$53,921,460	\$54,503,392	\$60,683,187
Children's Medical Center Health Plan	\$9,808,636	\$8,558,086	\$3,405,394	\$1,526,677	\$47,695
CHRISTUS Health Plan	\$9,778,225	\$11,828,665	\$10,705,294	\$8,872,364	\$10,735,326
Cigna Healthcare of Texas, Inc.	\$1,919,215	\$2,538,037	\$1,450,526	\$1,362,827	\$1,261,734
Clover HMO of New Jersey	\$1,382,052	\$2,829,362	\$2,674,042	\$2,923,639	\$2,853,267
Community First Health Plans, Inc.	\$16,501,848	\$21,790,487	\$15,805,429	\$17,229,239	\$14,914,287
Community Health Choice, Inc.	\$6,275,159	\$21,591,713	\$19,337,215	\$19,166,248	\$21,798,403
Community Health Choice Texas, Inc.	\$48,122,200	\$34,968,949	\$30,916,609	\$32,991,694	\$33,843,054
Cook Children's Health Plan	\$21,618,188	\$20,257,404	\$20,821,251	\$21,733,087	\$22,217,215
Devoted Health Plan of Texas, Inc.	\$3,187,267	\$3,256,582	\$7,085,327	\$7,600,281	\$8,991,450
Driscoll Children's Health Plan	\$20,150,195	\$21,315,196	\$20,340,217	\$22,159,538	\$24,574,373
El Paso First Health Plans, Inc.	\$7,630,978	\$6,900,639	\$7,018,718	\$7,332,630	\$8,104,125
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$1,403,969	\$3,156,156	\$2,757,370	\$1,557,966	\$3,146,474
GlobalHealth of Texas	\$0	\$0	\$0	\$5	\$171
HCSC Insurance Company	\$8,337,061	\$11,141,248	\$11,077,009	\$6,203,696	\$11,276,158
Health Care Service Corp.	\$121,736,589	\$165,902,108	\$148,746,350	\$149,642,548	\$173,119,709
Healthspring Life & Health Ins. Co., Inc.	\$108,464,709	\$103,571,276	\$104,105,433	\$107,098,671	\$108,210,001
Humana Benefit Plan of Texas	\$9,270	(\$19,412)	\$20,165	\$28,645	\$48,450
Humana Health Plan of Texas, Inc.	\$31,502,766	\$33,937,587	\$22,819,039	\$22,841,396	\$24,482,003
Humana Health Plan, Inc.	\$1,435,012	\$2,109,135	\$920,114	\$1,141,876	\$842,459
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$6,344,470	\$9,343,991	\$8,673,648	\$9,870,922	\$9,898,381
KelseyCare Administrators, LLC	\$4,328	\$10,075	\$2,728	\$1,672	\$1,665
Memorial Hermann Commercial Health Plan, Inc.	\$1,005,603	\$1,061,533	\$1,029,959	\$952,418	\$1,034,140
Memorial Hermann Health Plan, Inc.	\$2,101,975	\$2,171,858	\$2,529,958	\$2,560,811	\$2,517,856
Molina Healthcare of Texas, Inc.	\$95,718,092	\$111,344,249	\$136,057,756	\$150,586,101	\$167,021,866
Medicare Advantage Insurance Company of Omaha	\$2,393,949	\$2,454,343	\$463,783	\$255,594	\$61,667
Mutual of Omaha Medicare Advantage Co.	\$612,949	\$761,548	\$169,823	\$92,870	\$61,698
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$12,885,192	\$18,086,220	\$34,581,552	\$20,981,340	\$32,560,285
Parkland Community Health Plan, Inc.	\$33,795,198	\$42,035,657	\$46,457,386	\$32,798,825	\$39,725,486
Physicians Health Choice of Texas, LLC	\$29,510,803	\$35,010,099	\$34,911,042	\$35,423,851	\$34,273,910
Procure Advantage LLC	\$634,126	\$611,315	\$618,765	\$703,572	\$697,247
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$1,000,000
Scott & White Care Plans	\$6,415,500	\$5,702,947	\$6,894,856	\$7,708,941	\$4,444,174
Scott & White Health Plan	\$10,203,103	\$2,714,784	\$22,547,603	\$12,539,205	\$21,992,972
Selectcare Health Plans, Inc.	\$487,699	\$832,238	\$699,005	\$636,901	\$763,838
SelectCare of Texas, L.L.C.	\$20,811,387	\$29,261,235	\$19,327,869	\$20,084,035	\$20,471,114
Sendero Health Plans, Inc.	\$4,789,736	\$5,288,272	\$3,853,874	\$4,238,886	\$3,654,733
Seton Health Plan, Inc.	\$2,049,094	\$2,107,856	\$1,933,149	\$2,807,364	\$2,872,724
SHA, L.L.C.	\$12,898,248	\$19,655,835	\$17,344,279	\$19,223,134	\$11,101,342
Superior Healthplan Community Solutions, Inc.	\$650,036	\$557,787	\$457,913	\$574,120	\$882,314
Superior Healthplan, Inc.	\$87,192,599	\$138,107,486	\$110,863,595	\$111,001,002	\$115,695,073
Texas Children's Health Plan, Inc.	\$42,553,865	\$46,727,368	\$47,954,157	\$56,455,385	\$62,125,655
Texas Health + Aetna Health Plan Inc.	\$786,667	\$890,736	\$335,947	\$341,561	\$325,323
Texas Independence Health Plan Inc.	\$2,385,695	\$2,546,346	\$2,709,556	\$2,893,438	\$2,868,693
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,375,634	\$1,357,850	\$2,028,100	\$1,977,930	\$2,422,102
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$92,569,303	\$93,638,300	\$96,052,417	\$94,874,316	\$93,161,511
Unitedhealthcare Community Plan of Texas, LLC	\$83,299,035	\$51,950,283	\$74,447,299	\$72,292,357	\$81,033,181
Unitedhealthcare of Texas, Inc.	\$6,194,567	\$8,659,609	\$8,388,450	\$9,282,890	\$11,127,525
UTMB Health Plans, Inc.	\$66,751	\$52,995	\$64,436	\$61,922	\$60,531
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,689,916	\$17,600,532	\$20,134,755	\$20,728,559	\$25,003,627
<b>TOTAL BASIC SERVICE</b>	<b>\$1,285,421,099</b>	<b>\$1,500,328,573</b>	<b>\$1,184,407,812</b>	<b>\$1,439,906,628</b>	<b>\$1,507,941,140</b>



## INCOME STATEMENT DATA

THIRD QUARTER 2021

## TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	\$566,841,052	\$570,254,132	(\$1,745,597,241)	\$0	\$0
Aetna Health Inc.	\$99,604,504	\$108,042,207	\$72,443,076	\$63,245,293	\$62,600,508
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$19,486,219	\$20,701,332	\$21,317,936
Aetna Better Health of Texas, Inc.	\$125,562,250	\$174,257,183	\$173,407,377	\$180,710,668	\$185,308,619
American Health Plan of Texas, Inc.	\$9,146	(\$42,801)	\$913,740	\$1,814,408	\$4,974,931
Amerihealth Caritas Texas, Inc.	\$817	\$193	\$691	\$557	\$416
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$595,278,387	\$580,071,475
Amerigroup Texas, Inc.	\$1,405,963,763	\$1,552,567,394	\$1,238,039,974	\$1,293,422,501	\$1,174,155,787
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$502,003,832	\$537,520,412	\$600,510,494	\$598,632,561	\$595,067,358
Children's Medical Center Health Plan	\$44,747,660	\$6,025,488	\$2,295,200	\$770,632	\$29,192
CHRISTUS Health Plan	\$38,753,959	\$64,160,129	\$45,112,644	\$61,277,820	\$58,362,965
Cigna Healthcare of Texas, Inc.	\$17,599,209	\$14,711,603	\$14,980,898	\$10,900,857	\$16,711,533
Clover HMO of New Jersey	\$11,745,199	\$17,018,368	\$22,913,077	\$23,029,950	\$23,871,673
Community First Health Plans, Inc.	\$141,237,210	\$157,454,211	\$161,390,766	\$166,678,144	\$167,033,554
Community Health Choice, Inc.	\$174,152,187	\$181,966,886	\$149,513,936	\$213,699,917	\$225,417,895
Community Health Choice Texas, Inc.	\$285,436,976	\$330,518,269	\$338,514,854	\$367,623,916	\$375,063,711
Cook Children's Health Plan	\$157,474,151	\$163,150,572	\$154,447,755	\$158,259,262	\$179,266,235
Devoted Health Plan of Texas, Inc.	\$25,818,615	\$37,540,800	\$47,239,506	\$56,229,172	\$56,867,602
Driscoll Children's Health Plan	\$181,226,028	\$199,278,424	\$204,824,719	\$220,700,425	\$257,362,043
El Paso First Health Plans, Inc.	\$55,010,218	\$57,507,811	\$53,868,106	\$60,461,990	\$75,407,226
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$14,218,367	\$15,529,135	\$13,797,960	\$13,297,388	\$15,548,813
GlobalHealth of Texas	\$0	\$0	\$0	\$5	\$171
HCSC Insurance Company	\$49,506,452	\$54,371,125	\$60,248,892	\$61,947,929	\$57,203,862
Health Care Service Corp.	\$994,652,932	\$1,107,555,225	\$888,976,987	\$1,113,667,568	\$1,249,925,633
Healthspring Life & Health Ins. Co., Inc.	\$753,314,082	\$700,656,661	\$714,904,619	\$713,983,971	\$728,504,434
Humana Benefit Plan of Texas	\$9,270	(\$19,412)	\$240,653	\$229,747	\$355,166
Humana Health Plan of Texas, Inc.	\$159,696,965	\$216,615,125	\$115,883,847	\$133,234,702	\$141,796,194
Humana Health Plan, Inc.	\$1,936,431	\$2,733,265	\$836,388	\$480,976	\$470,269
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$118,549,170	\$119,731,328	\$128,480,519	\$130,884,282	\$129,365,603
KelseyCare Administrators, LLC	\$4,328	\$10,075	\$2,728	\$1,672	\$1,665
Memorial Hermann Commercial Health Plan, Inc.	\$6,832,937	\$6,750,448	\$5,778,488	\$5,653,497	\$6,389,221
Memorial Hermann Health Plan, Inc.	\$14,237,632	\$15,970,822	\$17,266,759	\$20,933,492	\$16,668,309
Molina Healthcare of Texas, Inc.	\$759,244,927	\$783,371,043	\$922,093,370	\$994,599,555	\$1,084,815,622
Medicare Advantage Insurance Company of Omaha	\$1,193,927	\$1,470,901	\$551,504	\$182,758	\$44,876
Mutual of Omaha Medicare Advantage Co.	\$478,690	\$491,139	\$309,127	(\$20,889)	\$65,012
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$28,206,709	\$48,309,295	\$115,977,655	\$144,535,795	\$159,733,030
Parkland Community Health Plan, Inc.	\$158,559,015	\$182,172,152	\$182,646,425	\$188,915,432	\$189,949,044
Physicians Health Choice of Texas, LLC	\$368,305,303	\$373,876,200	\$477,185,307	\$465,235,458	\$471,372,489
Procure Advantage LLC	\$3,922,122	\$4,665,514	\$3,629,674	\$4,145,062	\$4,010,383
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$1,000,000
Scott & White Care Plans	\$73,260,340	\$72,235,037	\$70,007,705	\$78,537,049	\$65,421,587
Scott & White Health Plan	\$138,435,847	\$130,269,968	\$182,982,064	\$188,995,132	\$182,829,179
Selectcare Health Plans, Inc.	\$4,919,091	\$5,290,012	\$5,867,191	\$7,347,452	\$5,927,351
SelectCare of Texas, L.L.C.	\$216,224,459	\$210,193,622	\$189,669,309	\$212,155,989	\$188,505,030
Sendero Health Plans, Inc.	\$22,828,298	\$18,594,196	\$19,455,149	\$26,097,808	\$7,652,911
Seton Health Plan, Inc.	\$8,108,633	\$9,426,002	\$7,888,634	\$11,430,876	\$11,748,771
SHA, L.L.C.	\$117,897,101	\$108,442,867	\$92,125,888	\$119,596,998	\$118,610,390
Superior Healthplan Community Solutions, Inc.	\$8,021,043	\$9,284,649	\$7,841,599	\$7,262,593	\$6,749,714
Superior Healthplan, Inc.	\$1,199,113,871	\$1,223,215,687	\$1,221,775,298	\$1,267,957,915	\$1,311,032,998
Texas Children's Health Plan, Inc.	\$484,813,873	\$509,872,916	\$492,572,543	\$588,254,732	\$583,170,128
Texas Health + Aetna Health Plan Inc.	\$8,064,303	\$8,379,197	(\$1,020,765)	\$1,259,224	\$996,598
Texas Independence Health Plan Inc.	\$8,778,419	\$8,027,315	\$9,883,955	\$10,991,267	\$10,418,654
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,458,943	\$4,399,310	\$7,837,422	\$8,108,915	\$8,274,108
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,150,359,579	\$1,124,310,325	\$1,321,897,345	\$1,286,436,298	\$1,265,019,124
Unitedhealthcare Community Plan of Texas, LLC	\$772,506,106	\$726,602,380	\$790,417,595	\$838,493,799	\$843,373,479
Unitedhealthcare of Texas, Inc.	\$57,048,243	\$66,556,695	\$60,715,988	\$62,261,027	\$69,272,017
UTMB Health Plans, Inc.	\$148,029	\$92,092	\$129,748	\$120,106	\$115,666
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$122,711,175	\$111,612,175	\$153,310,624	\$177,703,950	\$197,095,599
<b>TOTAL BASIC SERVICE</b>	<b>\$11,663,753,389</b>	<b>\$12,152,995,767</b>	<b>\$9,836,473,984</b>	<b>\$12,978,357,322</b>	<b>\$13,192,323,761</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	(\$2,128,091)	\$11,154,509	\$27,617,920	\$0	\$0
Aetna Health Inc.	\$2,789,463	(\$6,819,249)	\$3,662,523	\$9,342,121	\$5,943,306
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$1,552,798	\$735,784	\$1,535,834
Aetna Better Health of Texas, Inc.	\$3,583,828	\$12,392,366	\$21,314,474	\$6,113,072	\$5,835,068
American Health Plan of Texas, Inc.	(\$9,146)	\$42,801	\$6,848	(\$188,400)	(\$372,394)
Amerihealth Caritas Texas, Inc.	(\$393)	\$287	(\$222)	(\$927)	(\$368)
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$10,520,085	\$15,855,964
Amerigroup Texas, Inc.	\$98,082,782	\$54,312,036	\$13,753,547	\$38,885,032	\$41,488,680
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$18,740,644	(\$18,301,973)	\$25,256,772	\$20,710,603	\$13,590,215
Children's Medical Center Health Plan	\$1,439,094	(\$6,088,568)	(\$2,290,702)	(\$770,502)	(\$29,096)
CHRISTUS Health Plan	\$16,982,633	(\$25,154,297)	\$4,131,703	(\$18,289,377)	(\$6,810,364)
Cigna Healthcare of Texas, Inc.	\$3,208,384	\$2,138,505	(\$821,850)	\$3,032,374	(\$2,619,032)
Clover HMO of New Jersey	\$2,174,190	(\$3,576,891)	(\$5,632,488)	(\$3,744,653)	(\$5,143,772)
Community First Health Plans, Inc.	\$24,139,431	\$17,065,610	\$17,313,436	\$14,243,221	\$13,316,281
Community Health Choice, Inc.	(\$1,550,498)	\$995,179	\$19,242,168	(\$13,011,553)	(\$8,797,185)
Community Health Choice Texas, Inc.	\$34,445,706	\$52,953,332	\$33,020,344	\$3,688,539	(\$19,296,018)
Cook Children's Health Plan	\$10,949,131	\$18,560,115	\$11,018,301	\$19,431,660	\$3,757,201
Devoted Health Plan of Texas, Inc.	(\$8,101,624)	(\$18,394,185)	(\$6,652,145)	(\$10,931,143)	(\$10,352,086)
Driscoll Children's Health Plan	\$35,772,512	(\$13,025,337)	\$52,982,609	\$49,868,758	(\$35,677,844)
El Paso First Health Plans, Inc.	\$4,984,232	\$10,491,456	\$5,760,658	(\$1,375,870)	(\$2,618,556)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$978,340)	(\$2,855,549)	(\$510,379)	(\$1,403,323)	(\$2,923,889)
GlobalHealth of Texas	\$0	\$0	\$0	\$42	(\$140)
HCSC Insurance Company	\$11,043,059	\$5,176,500	\$3,507,779	(\$3,725,454)	(\$1,253,341)
Health Care Service Corp.	\$590,236,793	(\$160,898,624)	\$202,561,688	\$95,851,427	(\$24,805,588)
Healthspring Life & Health Ins. Co., Inc.	(\$17,807,005)	\$13,778,416	\$9,318,398	\$14,295,322	(\$14,186,972)
Humana Benefit Plan of Texas	(\$8,211)	\$19,913	(\$27,730)	\$70,748	(\$21,458)
Humana Health Plan of Texas, Inc.	\$55,809,476	(\$25,784,688)	\$16,031,877	(\$13,046,505)	(\$24,291,265)
Humana Health Plan, Inc.	\$1,088,377	(\$3,013,549)	(\$1,055,653)	(\$502,808)	\$219,614
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$6,324,611	\$5,380,611	\$2,197,775	(\$306,275)	\$2,259,527
KelseyCare Administrators, LLC	(\$4,299)	(\$10,067)	(\$2,728)	(\$1,670)	(\$1,665)
Memorial Hermann Commercial Health Plan, Inc.	(\$236,122)	\$470,327	\$1,067,113	\$807,746	\$405,551
Memorial Hermann Health Plan, Inc.	(\$520,141)	(\$1,813,111)	(\$507,694)	(\$4,094,478)	\$0
Molina Healthcare of Texas, Inc.	\$58,488,733	\$43,370,172	\$29,543,968	(\$19,727,313)	(\$26,596,199)
Medicare Advantage Insurance Company of Omaha	\$155,832	(\$184,714)	(\$547,675)	(\$138,634)	(\$108,305)
Mutual of Omaha Medicare Advantage Co.	\$262,792	\$304,435	(\$299,288)	\$37,753	(\$54,523)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$18,319,295)	(\$52,517,373)	(\$9,609,818)	(\$6,602,702)	(\$35,192,503)
Parkland Community Health Plan, Inc.	\$17,482,162	\$10,121,509	\$20,487,097	\$9,956,780	(\$6,627,848)
Physicians Health Choice of Texas, LLC	\$13,498,782	\$2,923,552	\$2,377,717	\$16,066,068	\$19,112,461
Procure Advantage LLC	(\$317,888)	(\$1,003,169)	(\$60,733)	\$317,286	\$192,305
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$221	(\$1,000,945)
Scott & White Care Plans	\$8,171,945	\$1,199,069	\$5,493,153	(\$3,856,411)	\$1,454,243
Scott & White Health Plan	\$36,429,524	\$19,560,992	(\$713,414)	\$3,967,669	\$7,661,846
Selectcare Health Plans, Inc.	\$152,810	\$106,747	\$171,722	(\$1,244,164)	\$31,515
SelectCare of Texas, L.L.C.	(\$3,680,793)	\$12,121,600	\$9,280,097	(\$4,933,481)	(\$2,345,626)
Sendero Health Plans, Inc.	(\$4,063,126)	(\$654,296)	\$97,604	\$1,006,874	(\$1,802,550)
Seton Health Plan, Inc.	\$775,015	\$1,442,011	\$2,669,658	(\$2,207,142)	\$1,405,206
SHA, L.L.C.	(\$9,149,133)	(\$2,783,668)	\$6,429,460	(\$9,611,544)	(\$4,042,338)
Superior Healthplan Community Solutions, Inc.	(\$460,801)	(\$1,460,821)	(\$2,344,305)	(\$1,034,544)	(\$1,793,129)
Superior Healthplan, Inc.	\$72,013,199	\$131,651,833	\$115,702,331	\$34,650,380	\$52,524,727
Texas Children's Health Plan, Inc.	\$28,659,145	\$43,499,081	\$37,721,607	\$33,776,439	\$32,441,856
Texas Health + Aetna Health Plan Inc.	\$495,561	\$433,229	\$1,429,900	(\$184,351)	(\$409,871)
Texas Independence Health Plan Inc.	(\$338,198)	(\$103,616)	(\$89,685)	(\$152,882)	\$2,813
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$158,435	\$951,989	(\$1,005,587)	(\$1,327,867)	(\$1,426,126)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$48,538,697	\$62,572,395	\$21,236,016	\$41,924,789	\$58,447,237
Unitedhealthcare Community Plan of Texas, LLC	\$61,026,624	\$53,637,979	\$63,511,181	\$229,306	\$35,244,022
Unitedhealthcare of Texas, Inc.	(\$6,347,241)	(\$3,349,970)	(\$762,399)	\$254,859	(\$9,364,969)
UTMB Health Plans, Inc.	\$2,962	\$57,791	\$20,232	\$27,841	\$27,176
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$4,627,002	\$6,354,256	\$819,622	(\$1,543,680)	(\$13,578,072)
<b>TOTAL BASIC SERVICE</b>	<b>\$1,198,713,223</b>	<b>\$247,446,888</b>	<b>\$755,375,602</b>	<b>\$305,855,145</b>	<b>\$49,208,610</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	(\$5,609,205)	\$8,933,319	\$25,191,092	\$0	\$0
Aetna Health Inc.	\$2,192,972	(\$5,641,780)	\$2,558,858	\$7,188,688	\$5,732,787
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$1,221,159	\$736,484	\$1,210,716
Aetna Better Health of Texas, Inc.	\$2,925,984	\$8,705,223	\$16,749,113	\$5,152,270	\$4,981,701
American Health Plan of Texas, Inc.	(\$9,146)	\$42,801	\$5,181	(\$186,733)	(\$372,394)
Amerihealth Caritas Texas, Inc.	(\$393)	\$392	(\$87)	(\$821)	(\$321)
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$10,347,224	\$12,174,755
Amerigroup Texas, Inc.	\$78,263,244	\$40,137,849	\$8,956,242	\$23,658,043	\$32,488,258
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$14,409,277	(\$10,319,242)	\$22,114,333	\$16,355,364	\$12,781,410
Children's Medical Center Health Plan	\$1,439,094	(\$6,088,568)	(\$2,290,702)	(\$770,502)	(\$29,096)
CHRISTUS Health Plan	\$16,982,633	(\$25,154,297)	\$4,131,703	(\$18,289,377)	(\$6,810,364)
Cigna Healthcare of Texas, Inc.	\$2,820,321	(\$306,944)	(\$639,403)	\$2,384,729	(\$2,070,413)
Clover HMO of New Jersey	\$2,174,190	(\$3,576,891)	(\$5,632,488)	(\$3,744,653)	(\$5,143,772)
Community First Health Plans, Inc.	\$24,139,431	\$17,065,610	\$17,313,436	\$14,243,221	\$13,316,281
Community Health Choice, Inc.	(\$1,550,498)	\$995,179	\$19,242,168	(\$13,011,553)	(\$8,797,185)
Community Health Choice Texas, Inc.	\$34,445,706	\$52,953,332	\$33,020,344	\$3,688,539	(\$19,296,018)
Cook Children's Health Plan	\$10,949,131	\$18,560,115	\$11,018,301	\$19,431,660	\$3,757,201
Devoted Health Plan of Texas, Inc.	(\$8,101,624)	(\$18,394,185)	(\$6,652,145)	(\$10,931,143)	(\$10,352,086)
Driscoll Children's Health Plan	\$35,772,512	(\$13,025,337)	\$52,982,609	\$49,868,758	(\$35,677,844)
El Paso First Health Plans, Inc.	\$4,984,232	\$10,491,456	\$5,760,658	(\$1,375,870)	(\$2,618,556)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$3,511,370)	(\$2,321,012)	(\$382,542)	(\$1,108,746)	(\$2,248,854)
GlobalHealth of Texas	\$0	\$0	\$0	\$42	(\$140)
HCSC Insurance Company	\$5,194,389	\$5,807,049	\$2,823,262	(\$2,995,265)	(\$962,437)
Health Care Service Corp.	\$624,940,015	(\$130,080,271)	\$182,236,013	\$93,315,309	\$11,609,271
Healthspring Life & Health Ins. Co., Inc.	(\$20,964,420)	\$21,472,608	\$5,933,820	\$12,948,676	(\$10,858,713)
Humana Benefit Plan of Texas	(\$6,487)	\$16,739	(\$20,173)	\$57,175	(\$18,800)
Humana Health Plan of Texas, Inc.	\$43,800,489	(\$20,824,724)	\$12,953,158	(\$10,122,065)	(\$19,735,425)
Humana Health Plan, Inc.	\$919,186	(\$2,538,166)	(\$1,198,660)	(\$467,463)	\$3,016,813
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$5,094,660	\$4,241,567	\$1,737,227	(\$239,562)	\$1,792,683
KelseyCare Administrators, LLC	(\$4,299)	(\$10,067)	(\$2,728)	(\$1,670)	(\$1,665)
Memorial Hermann Commercial Health Plan, Inc.	(\$236,122)	(\$114,066)	\$1,067,113	\$807,746	\$405,551
Memorial Hermann Health Plan, Inc.	(\$520,141)	(\$1,813,111)	(\$507,694)	(\$4,094,478)	\$0
Molina Healthcare of Texas, Inc.	\$48,473,251	\$31,285,864	\$22,843,106	(\$15,559,158)	(\$20,821,811)
Medicare Advantage Insurance Company of Omaha	\$155,832	(\$184,714)	(\$547,675)	(\$138,634)	(\$108,305)
Mutual of Omaha Medicare Advantage Co.	\$262,792	\$304,435	(\$299,288)	\$37,753	(\$54,523)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$18,319,295)	(\$52,517,373)	(\$9,609,818)	(\$6,602,702)	(\$35,192,503)
Parkland Community Health Plan, Inc.	\$17,482,162	\$10,121,509	\$20,487,097	\$9,956,780	(\$6,627,848)
Physicians Health Choice of Texas, LLC	\$10,768,187	\$2,324,478	\$1,735,164	\$12,666,797	\$15,282,366
Procure Advantage LLC	(\$317,888)	(\$1,003,169)	(\$60,733)	\$317,286	\$192,305
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$221	(\$1,000,945)
Scott & White Care Plans	\$8,171,945	\$1,199,069	\$5,493,153	(\$3,856,411)	\$1,454,243
Scott & White Health Plan	\$36,328,106	\$19,541,479	(\$713,414)	\$3,926,237	\$7,643,109
Selectcare Health Plans, Inc.	\$116,841	\$68,987	\$176,793	(\$1,103,324)	\$38,472
SelectCare of Texas, L.L.C.	(\$2,963,631)	\$9,480,363	\$7,523,584	(\$3,885,937)	(\$2,116,054)
Sendero Health Plans, Inc.	(\$4,063,126)	(\$654,296)	\$97,604	\$1,006,874	(\$1,802,550)
Seton Health Plan, Inc.	\$775,015	\$1,442,011	\$2,746,823	(\$2,083,526)	\$1,405,206
SHA, L.L.C.	(\$9,149,133)	(\$2,783,667)	\$6,429,460	(\$9,611,544)	(\$4,042,338)
Superior Healthplan Community Solutions, Inc.	(\$178,460)	(\$1,109,827)	(\$1,815,217)	(\$1,046,685)	(\$1,452,551)
Superior Healthplan, Inc.	\$56,610,899	\$104,054,081	\$90,207,719	\$27,664,486	\$41,594,799
Texas Children's Health Plan, Inc.	\$28,659,145	\$43,499,081	\$37,721,607	\$33,776,439	\$32,441,856
Texas Health + Aetna Health Plan Inc.	\$364,945	\$313,523	\$1,124,836	(\$187,452)	(\$344,628)
Texas Independence Health Plan Inc.	(\$338,198)	(\$103,616)	(\$89,685)	(\$152,882)	\$2,813
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$158,435	\$951,989	(\$1,005,587)	(\$1,327,867)	(\$1,426,126)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$38,574,960	\$49,548,504	\$16,655,058	\$33,215,201	\$47,071,894
Unitedhealthcare Community Plan of Texas, LLC	\$48,430,436	\$42,360,542	\$50,202,522	\$169,551	\$27,958,099
Unitedhealthcare of Texas, Inc.	(\$5,035,029)	(\$3,468,557)	(\$836,077)	(\$148,899)	(\$7,708,382)
UTMB Health Plans, Inc.	\$2,962	\$57,791	\$20,232	\$27,841	\$27,176
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$2,923,258	\$5,539,817	\$2,309,033	(\$1,534,895)	(\$12,194,886)
<b>TOTAL BASIC SERVICE</b>	<b>\$1,128,828,174</b>	<b>\$209,482,882</b>	<b>\$660,485,465</b>	<b>\$268,369,576</b>	<b>\$58,492,233</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	(\$34,124,411)	(\$25,191,092)	\$0	\$0	0
Aetna Health Inc.	\$21,634,683	\$15,992,903	\$2,558,858	\$9,747,546	15,480,333
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$1,221,159	\$1,957,643	3,168,359
Aetna Better Health of Texas, Inc.	(\$2,708,466)	\$5,996,757	\$16,749,113	\$21,901,383	26,883,084
American Health Plan of Texas, Inc.	\$0	\$0	\$5,181	(\$181,552)	(372,394)
Amerihealth Caritas Texas, Inc.	\$7,486	\$7,878	(\$87)	(\$908)	(1,229)
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$21,919,075	34,093,830
Amerigroup Texas, Inc.	\$99,630,191	\$139,768,040	\$8,956,242	\$32,614,285	65,102,543
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
CHA HMO, Inc.	\$37,663,179	\$27,343,937	\$22,114,333	\$38,469,697	51,251,107
Children's Medical Center Health Plan	\$13,395,397	\$7,306,829	(\$2,290,702)	(\$3,061,204)	(3,090,300)
CHRISTUS Health Plan	\$28,078,247	\$2,923,950	\$4,131,703	(\$14,157,674)	(20,968,038)
Cigna Healthcare of Texas, Inc.	\$5,463,689	\$5,156,745	(\$639,403)	\$1,745,326	(325,087)
Clover HMO of New Jersey	\$3,142,897	(\$433,994)	(\$5,632,488)	(\$9,377,141)	(14,520,913)
Community First Health Plans, Inc.	\$40,200,083	\$57,265,693	\$17,313,436	\$31,556,657	44,872,938
Community Health Choice, Inc.	\$8,562,124	\$9,557,303	\$19,242,168	\$6,230,615	(2,566,570)
Community Health Choice Texas, Inc.	\$86,404,300	\$139,357,632	\$33,020,344	\$36,708,883	17,412,864
Cook Children's Health Plan	\$30,644,772	\$49,204,887	\$11,018,301	\$30,449,961	34,207,162
Devoted Health Plan of Texas, Inc.	(\$11,420,911)	(\$29,815,096)	(\$6,652,145)	(\$17,583,288)	(27,935,374)
Driscoll Children's Health Plan	\$85,981,497	\$72,956,160	\$52,982,609	\$59,818,895	67,173,523
El Paso First Health Plans, Inc.	\$11,943,702	\$22,435,158	\$5,760,658	\$4,384,788	1,766,232
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$3,753,397)	(\$6,074,409)	(\$382,542)	(\$1,491,288)	(3,740,142)
GlobalHealth of Texas	\$0	\$0	\$0	\$42	(98)
HCSC Insurance Company	\$2,795,322	\$8,602,371	\$2,823,262	(\$172,003)	(1,134,440)
Health Care Service Corp.	\$18,673	\$18,812	\$18,515	\$18,319	14,316
Healthspring Life & Health Ins. Co., Inc.	\$1,514,324	\$22,986,932	\$5,933,820	\$18,882,496	8,023,783
Humana Benefit Plan of Texas	(\$9,203)	\$7,536	(\$20,173)	\$37,001	18,201
Humana Health Plan of Texas, Inc.	\$48,058,765	\$27,234,041	\$12,953,158	\$2,831,093	(16,904,332)
Humana Health Plan, Inc.	\$1,186,882	(\$1,351,284)	(\$1,198,660)	(\$1,666,123)	1,350,690
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$8,637,586	\$12,879,153	\$1,737,227	\$1,497,665	3,290,348
KelseyCare Administrators, LLC	(\$5,054)	(\$15,121)	(\$2,728)	(\$4,398)	(6,063)
Memorial Hermann Commercial Health Plan, Inc.	\$2,157,115	\$2,043,049	\$1,067,113	\$1,874,859	2,280,410
Memorial Hermann Health Plan, Inc.	(\$433,063)	(\$2,246,174)	(\$507,694)	(\$4,602,172)	(4,602,172)
Molina Healthcare of Texas, Inc.	\$68,413,306	\$99,699,170	\$22,843,106	\$7,283,948	(13,537,863)
Medicare Advantage Insurance Company of Omaha	(\$245,453)	(\$430,167)	(\$547,675)	(\$686,309)	(794,614)
Mutual of Omaha Medicare Advantage Co.	\$54,918	\$359,353	(\$299,288)	(\$261,535)	(316,058)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$16,381,878)	(\$68,899,251)	(\$9,609,818)	(\$16,212,520)	(51,405,023)
Parkland Community Health Plan, Inc.	\$44,797,685	\$54,919,194	\$20,487,097	\$30,443,877	23,816,029
Physicians Health Choice of Texas, LLC	\$9,223,474	\$11,547,952	\$1,735,164	\$14,401,961	29,684,327
Procure Advantage LLC	(\$464,716)	(\$1,467,885)	(\$60,733)	\$256,553	448,858
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$221	(1,000,724)
Scott & White Care Plans	\$20,447,917	\$21,646,986	\$5,493,153	\$1,636,743	3,090,985
Scott & White Health Plan	\$39,912,592	\$59,454,072	(\$713,414)	\$3,212,823	10,855,932
Selectcare Health Plans, Inc.	\$811,520	\$880,507	\$176,793	(\$926,531)	(888,059)
SelectCare of Texas, L.L.C.	\$7,717,487	\$17,197,850	\$7,523,584	\$3,637,647	1,521,593
Sendero Health Plans, Inc.	(\$6,073,684)	(\$6,727,980)	\$97,604	\$1,104,478	(698,072)
Seton Health Plan, Inc.	\$3,640,184	\$5,082,196	\$2,746,823	\$663,296	2,068,502
SHA, L.L.C.	\$5,394,245	\$2,610,578	\$6,429,460	(\$3,182,084)	(7,224,422)
Superior Healthplan Community Solutions, Inc.	(\$1,247,433)	(\$2,357,260)	(\$1,815,217)	(\$2,861,902)	(4,314,453)
Superior Healthplan, Inc.	\$115,151,995	\$219,206,075	\$90,207,719	\$117,872,205	159,467,004
Texas Children's Health Plan, Inc.	\$117,841,355	\$161,340,437	\$37,721,607	\$71,498,046	103,939,902
Texas Health + Aetna Health Plan Inc.	\$3,225,751	\$3,539,274	\$1,124,836	\$937,384	592,756
Texas Independence Health Plan Inc.	(\$989,999)	(\$1,093,615)	(\$89,685)	(\$242,567)	(239,754)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$1,521,525)	(\$569,536)	(\$1,005,587)	(\$2,333,454)	(3,759,580)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$28,544,745	\$78,093,250	\$16,655,058	\$49,870,259	96,942,153
Unitedhealthcare Community Plan of Texas, LLC	\$90,439,501	\$132,800,043	\$50,202,522	\$50,372,073	78,330,172
Unitedhealthcare of Texas, Inc.	\$9,739,273	\$6,270,716	(\$836,077)	(\$984,976)	(8,693,358)
UTMB Health Plans, Inc.	\$65,809	\$123,601	\$20,232	\$48,072	75,249
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$14,674,539	\$20,214,356	\$2,309,033	\$774,139	(11,420,747)
<b>TOTAL BASIC SERVICE</b>	<b>\$1,037,838,019</b>	<b>\$1,377,358,510</b>	<b>\$453,076,875</b>	<b>\$596,670,325</b>	<b>686,763,308</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	461,763	476,690	0	0	0
Aetna Health Inc.	41,243	40,411	27,185	26,077	25,540
Aetna Better Health of Kansas, Inc.	0	0	7,011	7,530	7,993
Aetna Better Health of Texas, Inc.	108,969	114,662	123,588	130,417	137,249
American Health Plan of Texas, Inc.	0	0	141	232	260
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	264,190	273,573
Amerigroup Texas, Inc.	788,589	812,110	750,274	767,838	783,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	147,700	149,153	163,118	163,665	165,401
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	25,005	23,783	28,200	28,618	29,054
Cigna Healthcare of Texas, Inc.	6,943	6,819	5,993	5,968	5,982
Clover HMO of New Jersey	5,400	5,491	6,041	6,169	6,286
Community First Health Plans, Inc.	166,747	172,705	178,447	182,734	183,241
Community Health Choice, Inc.	94,127	94,372	78,334	82,306	86,545
Community Health Choice Texas, Inc.	290,792	328,757	340,485	353,770	363,314
Cook Children's Health Plan	149,226	154,915	158,307	163,067	167,909
Devoted Health Plan of Texas, Inc.	5,972	6,327	12,661	14,191	15,284
Driscoll Children's Health Plan	203,288	209,205	217,514	224,791	231,746
El Paso First Health Plans, Inc.	80,133	83,251	85,618	88,485	90,640
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,769	4,861	4,628	4,678	4,804
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	77,385	76,936	71,877	71,419	71,309
Health Care Service Corp.	605,514	603,132	684,786	705,806	729,692
Healthspring Life & Health Ins. Co., Inc.	167,599	167,262	165,302	164,750	164,396
Humana Benefit Plan of Texas	0	0	38	52	58
Humana Health Plan of Texas, Inc.	104,025	103,914	95,372	92,615	88,964
Humana Health Plan, Inc.	0	2	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,222	38,928	38,319	38,526	39,290
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,079	7,255	6,688	6,543	6,591
Memorial Hermann Health Plan, Inc.	5,308	5,277	6,367	6,367	6,367
Molina Healthcare of Texas, Inc.	342,120	343,526	529,165	551,304	599,037
Medicare Advantage Insurance Company of Omaha	653	639	0	0	0
Mutual of Omaha Medicare Advantage Co.	375	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	109,438	105,403	101,271	103,195	108,790
Parkland Community Health Plan, Inc.	193,317	200,215	206,163	213,102	218,209
Physicians Health Choice of Texas, LLC	100,290	102,662	117,596	120,924	124,552
Procure Advantage LLC	441	460	447	465	508
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	52,037	52,462	54,240	53,525	42,497
Scott & White Health Plan	83,902	77,814	112,609	119,464	124,547
Selectcare Health Plans, Inc.	1,982	1,972	2,062	2,020	2,053
SelectCare of Texas, L.L.C.	58,389	58,078	53,493	52,163	50,904
Sendero Health Plans, Inc.	12,786	12,504	8,248	7,939	7,359
Seton Health Plan, Inc.	35,696	37,256	39,197	41,235	42,494
SHA, L.L.C.	102,548	105,470	105,668	108,959	111,301
Superior Healthplan Community Solutions, Inc.	2,836	2,994	1,939	1,837	1,763
Superior Healthplan, Inc.	587,351	563,364	580,107	595,444	609,947
Texas Children's Health Plan, Inc.	482,006	497,675	512,114	528,167	540,983
Texas Health + Aetna Health Plan Inc.	4,946	4,915	0	0	0
Texas Independence Health Plan Inc.	1,188	1,299	1,286	1,342	1,353
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,380	1,395	2,486	2,533	2,592
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	294,433	300,863	310,480	312,291	314,965
Unitedhealthcare Community Plan of Texas, LLC	309,769	321,417	334,064	346,444	356,250
Unitedhealthcare of Texas, Inc.	44,880	47,883	52,203	53,117	53,501
UTMB Health Plans, Inc.	143	141	130	127	119
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,587	45,695	64,223	69,314	75,774
<b>TOTAL BASIC SERVICE</b>	<b>6,454,291</b>	<b>6,572,692</b>	<b>6,445,485</b>	<b>6,885,715</b>	<b>7,074,072</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	1,371,177	1,416,047	(4,142,908)	0	0
Aetna Health Inc.	124,132	121,380	82,884	78,758	77,194
Aetna Better Health of Kansas, Inc.	0	0	20,564	22,091	23,525
Aetna Better Health of Texas, Inc.	305,566	337,930	364,299	384,775	405,118
American Health Plan of Texas, Inc.	0	0	346	644	1,779
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	785,170	814,970
Amerigroup Texas, Inc.	2,343,260	2,422,225	2,249,385	2,292,493	2,343,596
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	440,475	446,616	488,371	489,317	495,204
Children's Medical Center Health Plan	16,324	14	0	0	0
CHRISTUS Health Plan	75,301	71,020	84,074	82,928	84,417
Cigna Healthcare of Texas, Inc.	20,700	20,457	18,134	17,910	17,885
Clover HMO of New Jersey	16,029	16,430	18,044	18,433	18,708
Community First Health Plans, Inc.	494,667	511,685	530,141	113,871	984,291
Community Health Choice, Inc.	283,702	283,789	236,938	241,967	255,406
Community Health Choice Texas, Inc.	978,829	975,627	1,012,855	1,051,498	1,080,004
Cook Children's Health Plan	442,155	458,136	471,479	484,716	496,427
Devoted Health Plan of Texas, Inc.	17,625	18,641	36,870	41,168	44,876
Driscoll Children's Health Plan	599,398	626,890	654,059	675,977	698,019
El Paso First Health Plans, Inc.	237,071	246,904	255,256	263,032	269,894
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,263	14,525	14,019	13,973	14,303
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	230,020	231,321	216,239	214,820	214,083
Health Care Service Corp.	1,791,521	1,815,234	2,048,485	2,088,799	2,166,778
Healthspring Life & Health Ins. Co., Inc.	503,159	502,437	497,506	494,625	493,933
Humana Benefit Plan of Texas	0	0	97	146	172
Humana Health Plan of Texas, Inc.	313,819	369,954	290,168	279,933	272,229
Humana Health Plan, Inc.	236	(205)	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,163	115,848	114,064	115,140	116,988
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	21,336	21,699	20,389	19,688	19,872
Memorial Hermann Health Plan, Inc.	15,931	15,846	19,101	19,001	0
Molina Healthcare of Texas, Inc.	1,026,980	1,032,115	1,583,182	1,627,329	1,748,950
Medicare Advantage Insurance Company of Omaha	1,955	1,933	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,122	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	214,377	425,864	302,666	294,717	314,904
Parkland Community Health Plan, Inc.	578,516	601,845	621,414	641,376	658,450
Physicians Health Choice of Texas, LLC	299,075	305,746	349,919	359,639	370,252
Procure Advantage LLC	1,436	1,424	1,381	1,387	1,488
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	(5,685)	155,754	163,102	159,079	159,905
Scott & White Health Plan	240,429	237,462	326,368	332,851	389,800
Selectcare Health Plans, Inc.	5,945	5,873	6,179	6,078	6,139
SelectCare of Texas, L.L.C.	175,739	174,335	161,818	157,404	153,973
Sendero Health Plans, Inc.	36,372	42,556	25,097	23,573	22,944
Seton Health Plan, Inc.	105,479	110,163	116,108	121,665	126,464
SHA, L.L.C.	346,733	310,931	314,353	322,077	328,796
Superior Healthplan Community Solutions, Inc.	8,428	8,862	5,947	5,582	5,375
Superior Healthplan, Inc.	1,743,673	1,375,578	1,733,397	1,776,503	1,823,039
Texas Children's Health Plan, Inc.	1,436,690	1,491,075	1,537,721	1,581,574	1,623,763
Texas Health + Aetna Health Plan Inc.	14,797	14,844	0	0	0
Texas Independence Health Plan Inc.	3,698	3,802	3,929	4,046	4,168
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,161	4,165	7,649	7,629	7,685
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	876,899	897,186	930,815	934,450	942,479
Unitedhealthcare Community Plan of Texas, LLC	915,985	953,650	992,995	1,030,711	1,062,314
Unitedhealthcare of Texas, Inc.	134,861	141,540	155,482	159,336	160,111
UTMB Health Plans, Inc.	435	425	399	385	364
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	135,964	137,096	186,271	203,352	220,852
<b>TOTAL BASIC SERVICE</b>	<b>19,074,923</b>	<b>19,495,792</b>	<b>15,127,051</b>	<b>20,041,616</b>	<b>21,541,886</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	2,726,861	4,142,908	0	0	0
Aetna Health Inc.	374,613	495,993	82,884	161,642	238,836
Aetna Better Health of Kansas, Inc.	0	0	20,564	42,655	66,180
Aetna Better Health of Texas, Inc.	840,436	1,178,366	364,299	749,074	1,154,192
American Health Plan of Texas, Inc.	0	0	346	990	1,779
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	1,533,641	2,348,611
Amerigroup Texas, Inc.	6,704,384	9,126,609	2,249,385	4,541,878	6,885,474
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	1,295,937	1,742,553	488,371	977,688	1,472,892
Children's Medical Center Health Plan	65,147	65,161	0	0	0
CHRISTUS Health Plan	230,070	301,090	84,074	167,002	251,419
Cigna Healthcare of Texas, Inc.	62,956	83,413	18,134	36,044	53,929
Clover HMO of New Jersey	46,525	62,955	18,044	36,477	55,185
Community First Health Plans, Inc.	1,423,807	1,935,492	530,141	644,012	1,628,303
Community Health Choice, Inc.	847,146	1,130,935	236,938	478,905	734,311
Community Health Choice Texas, Inc.	2,617,127	3,592,754	1,012,855	2,064,353	3,144,357
Cook Children's Health Plan	1,250,832	1,708,968	471,479	956,195	1,452,622
Devoted Health Plan of Texas, Inc.	48,832	67,473	36,870	78,038	122,914
Driscoll Children's Health Plan	1,689,591	2,316,481	654,059	1,330,036	2,028,055
El Paso First Health Plans, Inc.	666,498	913,402	255,256	518,288	788,182
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,528	57,053	14,019	27,992	42,295
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	702,094	933,415	216,239	431,059	645,142
Health Care Service Corp.	5,338,339	7,153,573	2,048,485	4,137,284	6,304,062
Healthspring Life & Health Ins. Co., Inc.	1,499,737	2,002,174	497,506	992,131	1,486,064
Humana Benefit Plan of Texas	0	0	97	243	415
Humana Health Plan of Texas, Inc.	974,731	1,344,685	290,168	570,101	842,330
Humana Health Plan, Inc.	237	32	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	338,163	454,011	114,064	229,204	346,192
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	67,015	88,714	20,389	40,077	59,949
Memorial Hermann Health Plan, Inc.	48,003	63,849	19,101	38,102	38,102
Molina Healthcare of Texas, Inc.	3,024,180	4,056,295	1,583,182	3,210,511	4,959,461
Medicare Advantage Insurance Company of Omaha	6,052	7,985	0	0	0
Mutual of Omaha Medicare Advantage Co.	3,374	4,492	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	866,851	1,292,715	302,666	597,383	912,287
Parkland Community Health Plan, Inc.	1,639,695	2,241,540	621,414	1,262,790	1,921,240
Physicians Health Choice of Texas, LLC	880,149	1,185,895	349,919	709,558	1,079,810
Procure Advantage LLC	4,193	5,617	1,381	2,768	4,256
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	510,237	665,991	163,102	322,181	482,086
Scott & White Health Plan	714,160	951,622	326,368	659,219	1,049,019
Selectcare Health Plans, Inc.	17,722	23,595	6,179	12,257	18,396
SelectCare of Texas, L.L.C.	533,202	707,537	161,818	319,222	473,195
Sendero Health Plans, Inc.	117,431	159,987	25,097	48,670	71,614
Seton Health Plan, Inc.	296,237	406,400	116,108	237,773	364,237
SHA, L.L.C.	1,046,303	1,357,234	314,353	636,430	965,226
Superior Healthplan Community Solutions, Inc.	24,024	32,886	5,947	11,529	16,904
Superior Healthplan, Inc.	4,990,799	6,366,377	1,733,397	3,509,900	5,332,939
Texas Children's Health Plan, Inc.	4,055,458	5,546,533	1,537,721	3,119,295	4,743,058
Texas Health + Aetna Health Plan Inc.	44,216	59,060	0	0	0
Texas Independence Health Plan Inc.	10,934	14,736	3,929	7,975	12,143
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,856	17,021	7,649	15,278	22,963
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,582,816	3,480,002	930,815	1,865,265	2,807,744
Unitedhealthcare Community Plan of Texas, LLC	2,611,606	3,565,256	992,995	2,023,706	3,086,020
Unitedhealthcare of Texas, Inc.	413,911	555,451	155,482	314,818	474,929
UTMB Health Plans, Inc.	1,371	1,796	399	784	1,148
Alleghian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	397,992	535,088	186,271	389,623	610,475
<b>TOTAL BASIC SERVICE</b>	<b>54,707,378</b>	<b>74,203,171</b>	<b>19,269,959</b>	<b>40,060,046</b>	<b>61,600,942</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	Error	0	0	0
Aetna Health Inc.	9,223	8,656	5,586	5,117	5,061
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	6,943	6,819	5,993	5,968	5,982
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,544	3,476	3,417	3,325	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	192,012	194,965	199,331	197,198	188,356
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	97,663	91,695	86,261	83,688	80,155
Humana Health Plan, Inc.	146,594	145,411	137,157	133,333	128,848
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,079	7,255	6,688	6,543	6,591
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	54,689	54,868	56,724	55,885	44,374
Scott & White Health Plan	9,222	9,307	11,494	11,956	12,647
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	6,380	0	0	0	0
SHA, L.L.C.	6,846	6,265	2,665	2,041	466
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	50,558	44,280	36,166	34,203	30,375
Texas Health + Aetna Health Plan Inc.	4,946	4,915	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	44,878	47,881	52,201	53,115	53,499
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>640,577</b>	<b>625,793</b>	<b>603,683</b>	<b>592,372</b>	<b>556,356</b>



**INCOME STATEMENT DATA  
THIRD QUARTER 2021  
GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	27,880	26,008	16,759	15,532	15,270
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	20,700	20,457	18,134	17,910	17,885
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	34,548	10,523	10,326	10,056	6,524
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	550,388	581,866	598,133	592,763	580,339
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	295,012	281,535	262,906	253,596	246,197
Humana Health Plan, Inc.	443,876	439,894	414,059	404,284	390,693
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	21,336	21,699	20,389	19,688	19,872
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	174,458	163,528	170,608	166,404	166,115
Scott & White Health Plan	28,162	27,676	33,945	35,387	37,418
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	19,538	(61,949)	0	0	0
SHA, L.L.C.	233,559	18,740	8,414	6,606	2,410
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	155,984	143,639	117,960	104,667	95,821
Texas Health + Aetna Health Plan Inc.	14,797	14,844	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	134,855	141,534	155,476	159,330	160,105
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,155,101</b>	<b>1,829,994</b>	<b>1,827,109</b>	<b>1,786,223</b>	<b>1,738,649</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,588	110,596	16,759	32,291	47,561
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	62,956	83,413	18,134	36,044	53,929
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	34,548	45,071	10,326	20,382	26,906
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,615,153	2,197,019	598,133	1,190,896	1,771,235
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	917,599	1,199,134	262,906	516,502	762,699
Humana Health Plan, Inc.	1,394,399	1,834,293	414,059	818,343	1,209,036
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	67,015	88,714	20,389	40,077	59,949
Memorial Hermann Health Plan, Inc.	53	53	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	535,441	698,969	170,608	337,012	503,127
Scott & White Health Plan	86,964	114,640	33,945	69,332	106,750
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	61,949	0	0	0	0
SHA, L.L.C.	233,559	252,299	8,414	15,020	17,430
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	490,096	633,735	117,960	222,627	318,448
Texas Health + Aetna Health Plan Inc.	44,216	59,060	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	32	32	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	413,892	555,426	155,476	314,806	474,911
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,042,460</b>	<b>7,872,454</b>	<b>1,827,109</b>	<b>3,613,332</b>	<b>5,351,981</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	32,020	31,755	21,599	20,960	20,479
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	3,186	3,279	5,628	6,713	7,936
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2	4	13	11	12
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	5,972	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,977	12,910	13,335	13,545	13,307
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	27,956	25,288	25,706	25,458	25,307
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,758	8,700	9,041	8,928	8,736
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>90,871</b>	<b>81,936</b>	<b>75,322</b>	<b>75,615</b>	<b>75,777</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	54,954	54,523	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	7,011	7,530	7,993
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	141	232	260
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	62,535	66,412
Amerigroup Texas, Inc.	129,922	130,527	49,638	43,313	39,771
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	147,700	149,153	163,118	163,665	165,401
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	3,962	4,007	4,568	4,596	4,596
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,400	5,491	6,041	6,169	6,286
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	6,327	12,661	14,191	15,284
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	5	6	27	41	43
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,769	4,861	4,628	4,678	4,804
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	673	769	1,235	1,261	1,407
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	117,504	117,556	116,287	115,345	114,875
Humana Benefit Plan of Texas	0	0	38	52	58
Humana Health Plan of Texas, Inc.	0	5,964	3,621	3,547	3,545
Humana Health Plan, Inc.	0	2	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,222	38,928	38,319	38,526	39,290
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,308	5,277	6,367	6,367	6,367
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	653	639	0	0	0
Mutual of Omaha Medicare Advantage Co.	375	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	605	632	937	956	1,005
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	100,290	102,662	117,596	120,924	124,552
Procure Advantage LLC	441	460	447	465	508
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	1,982	1,972	2,062	2,020	2,053
SelectCare of Texas, L.L.C.	58,389	58,078	53,493	52,163	50,904
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2	2	1	1	1
Superior Healthplan Community Solutions, Inc.	2,836	2,994	1,939	1,837	1,763
Superior Healthplan, Inc.	6,171	6,572	13,345	15,231	17,241
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,188	1,299	1,286	1,342	1,353
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,380	1,395	2,486	2,533	2,592
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	294,430	300,860	310,477	312,288	314,962
Unitedhealthcare Community Plan of Texas, LLC	41,076	41,284	43,863	44,846	45,476
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,587	45,695	64,223	69,314	75,774
<b>TOTAL BASIC SERVICE</b>	<b>1,063,824</b>	<b>1,088,307</b>	<b>1,025,855</b>	<b>1,095,968</b>	<b>1,114,576</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	3	5	5
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	63,856	63,238	57,839	57,268	56,817
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>63,856</b>	<b>63,238</b>	<b>57,842</b>	<b>57,273</b>	<b>56,822</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	96,252	95,372	66,125	63,226	61,924
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	9,056	9,871	16,049	18,988	22,555
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4	12	40	32	37
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	17,625	(48,832)	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,004	38,643	39,961	40,429	40,095
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	84,059	69,028	77,464	76,616	76,039
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	(18)	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,503	26,045	27,467	26,852	26,371
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>272,485</b>	<b>190,139</b>	<b>227,106</b>	<b>226,143</b>	<b>227,021</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**MEDICARE (PART D) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	9	4	25
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	192,642	190,360	174,215	172,463	170,920
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>192,642</b>	<b>190,360</b>	<b>174,224</b>	<b>172,467</b>	<b>170,945</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	290,025	385,397	66,125	129,351	191,275
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	21,502	31,373	16,049	35,037	57,592
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	22	34	40	72	109
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	48,832	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	118,331	156,974	39,961	80,390	120,485
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	239,616	308,644	77,464	154,080	230,119
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	80,974	107,019	27,467	54,319	80,690
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>799,302</b>	<b>989,441</b>	<b>227,106</b>	<b>453,249</b>	<b>680,270</b>



**INCOME STATEMENT DATA  
THIRD QUARTER 2021**

**MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	332,921	496,994	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	20,564	42,655	66,180
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	346	990	1,779
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	350,431	546,742
Amerigroup Texas, Inc.	1,129,349	1,521,418	159,867	293,570	416,037
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	1,295,937	1,742,553	488,371	977,688	1,472,892
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	35,472	47,373	13,692	27,454	41,260
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	46,525	62,955	18,044	36,477	55,185
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	67,473	36,870	78,038	122,914
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	42	58	79	202	330
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,528	57,053	14,019	27,992	42,295
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	5,144	7,369	3,692	7,438	11,524
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,045,898	1,398,766	349,806	696,128	1,041,511
Humana Benefit Plan of Texas	0	0	97	243	415
Humana Health Plan of Texas, Inc.	0	69,869	11,034	21,672	32,319
Humana Health Plan, Inc.	237	32	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	338,163	454,011	114,064	229,204	346,192
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	47,950	63,796	19,101	38,102	38,102
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	6,052	7,985	0	0	0
Mutual of Omaha Medicare Advantage Co.	3,374	4,492	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	5,244	7,110	2,831	5,655	8,614
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	880,149	1,185,895	349,919	709,558	1,079,810
Procure Advantage LLC	4,193	5,617	1,381	2,768	4,256
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	17,722	23,595	6,179	12,257	18,396
SelectCare of Texas, L.L.C.	533,202	707,537	161,818	319,222	473,195
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24	30	5	8	11
Superior Healthplan Community Solutions, Inc.	24,024	32,886	5,947	11,529	16,904
Superior Healthplan, Inc.	49,346	69,102	38,585	82,651	132,388
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	10,934	14,736	3,929	7,975	12,143
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,824	16,989	7,649	15,278	22,963
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,582,789	3,479,966	930,806	1,865,247	2,807,717
Unitedhealthcare Community Plan of Texas, LLC	358,180	482,017	130,310	263,727	399,451
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	397,992	535,088	186,271	389,623	610,475
<b>TOTAL BASIC SERVICE</b>	<b>9,206,215</b>	<b>12,562,765</b>	<b>3,075,276</b>	<b>6,513,782</b>	<b>9,822,000</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	9	13	38
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	582,539	772,899	174,215	346,678	517,598
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>582,539</b>	<b>772,899</b>	<b>174,224</b>	<b>346,691</b>	<b>517,636</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	422,167	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	103,788	108,045	110,608	113,137	118,370
Aetna Better Health of Texas, Inc.	96,898	103,380	110,972	116,763	123,004
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	177,164	187,382	196,166	201,655	207,161
Amerigroup Texas, Inc.	606,871	635,882	662,587	688,473	710,992
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	130,864	138,377	145,943	151,145	156,215
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	264,169	307,922	323,481	337,577	349,039
Cook Children's Health Plan	131,911	139,727	145,667	151,153	157,429
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	197,599	204,244	213,558	221,180	228,559
El Paso First Health Plans, Inc.	72,546	76,433	79,942	83,135	85,956
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	54,796	57,681	59,831	61,712	63,501
Healthspring Life & Health Ins. Co., Inc.	50,095	49,706	49,015	49,405	49,521
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	171,642	180,380	180,571	181,092	184,781
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	188,398	193,045	196,060	200,823	205,200
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	173,512	182,584	191,324	199,227	205,901
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	48,112	50,622	53,865	55,762	58,075
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	29,316	31,486	34,097	36,271	37,876
SHA, L.L.C.	86,994	90,927	94,800	98,701	102,524
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	507,176	524,014	538,494	553,408	568,261
Texas Children's Health Plan, Inc.	431,448	453,395	475,948	493,964	510,608
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	259,705	272,034	283,201	294,805	304,724
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,205,171</b>	<b>3,987,266</b>	<b>4,146,130</b>	<b>4,289,388</b>	<b>4,427,697</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2021**

**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	1,251,974	(3,645,914)	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	307,466	319,451	328,036	337,026	348,514
Aetna Better Health of Texas, Inc.	269,618	302,504	326,313	344,795	363,040
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	521,767	553,217	582,079	601,131	618,659
Amerigroup Texas, Inc.	1,796,763	1,881,713	1,966,903	2,048,037	2,119,143
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	16,324	14	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,085,748	406,434	430,862	448,910	464,141
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	906,996	907,741	957,812	1,001,694	1,036,613
Cook Children's Health Plan	389,117	409,099	430,948	448,397	463,651
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	582,094	610,819	641,142	664,825	688,090
El Paso First Health Plans, Inc.	213,728	225,252	237,007	246,679	255,155
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	161,141	170,421	177,643	183,078	188,688
Healthspring Life & Health Ins. Co., Inc.	150,900	149,569	147,700	148,303	148,550
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	513,833	532,394	545,882	543,567	554,630
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	565,533	575,730	585,570	599,671	613,109
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	517,868	544,954	573,722	598,569	619,688
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	132,573	144,886	152,338	146,430	198,096
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	85,941	92,031	100,184	106,778	112,256
SHA, L.L.C.	731,129	268,939	281,471	292,559	304,251
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,505,054	1,556,962	1,604,564	1,650,553	1,697,272
Texas Children's Health Plan, Inc.	1,280,706	1,347,436	1,419,761	1,476,907	1,527,942
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	766,428	803,725	840,558	876,719	907,379
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>13,752,701</b>	<b>8,157,377</b>	<b>12,330,495</b>	<b>12,764,628</b>	<b>13,228,867</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	3,645,914	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	886,119	1,205,570	328,036	665,062	1,013,576
Aetna Better Health of Texas, Inc.	734,462	1,036,966	326,313	671,108	1,034,148
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,457,258	2,010,475	582,079	1,183,210	1,801,869
Amerigroup Texas, Inc.	5,065,074	6,946,787	1,966,903	4,014,940	6,134,083
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	65,147	65,161	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,085,748	1,492,182	430,862	879,772	1,343,913
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,377,525	3,285,266	957,812	1,959,506	2,996,119
Cook Children's Health Plan	1,082,381	1,491,480	430,948	879,345	1,342,996
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,634,685	2,245,504	641,142	1,305,967	1,994,057
El Paso First Health Plans, Inc.	592,924	818,176	237,007	483,686	738,841
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	446,644	617,065	177,643	360,721	549,409
Healthspring Life & Health Ins. Co., Inc.	453,839	603,408	147,700	296,003	444,553
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,476,797	2,009,191	545,882	1,089,449	1,644,079
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,632,373	2,208,103	585,570	1,185,241	1,798,350
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,447,983	1,992,937	573,722	1,172,291	1,791,979
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	400,910	545,796	152,338	298,768	496,864
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	234,288	326,319	100,184	206,962	319,218
SHA, L.L.C.	731,129	1,000,068	281,471	574,030	878,281
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,283,430	5,840,392	1,604,564	3,255,117	4,952,389
Texas Children's Health Plan, Inc.	3,565,362	4,912,798	1,419,761	2,896,668	4,424,610
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,167,420	2,971,145	840,558	1,717,277	2,624,656
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>35,467,412</b>	<b>43,624,789</b>	<b>12,330,495</b>	<b>25,095,123</b>	<b>38,323,990</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	9,190	9,691	9,817	9,974	10,173
Aetna Better Health of Texas, Inc.	8,885	8,003	6,988	6,941	6,309
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	51,796	45,701	38,049	36,052	32,323
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,043	19,776	23,632	24,022	24,458
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	13,807	12,009	9,858	9,282	8,035
Community Health Choice, Inc.	94,127	94,372	78,334	82,306	86,545
Community Health Choice Texas, Inc.	26,620	20,831	16,991	16,182	14,263
Cook Children's Health Plan	17,315	15,188	12,640	11,914	10,480
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	7,582	6,812	5,649	5,309	4,641
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	358,706	350,486	425,624	446,896	477,835
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	4	0	1	1	1
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	140,745	137,571	319,770	336,936	380,530
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	19,805	17,631	14,839	13,875	12,308
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	744	702	22,523	27,120	29,359
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,786	12,504	8,248	0	7,359
Seton Health Plan, Inc.	0	5,770	5,100	4,964	4,618
SHA, L.L.C.	8,706	8,276	8,202	8,216	8,310
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	65,246	64,974	62,572	62,495	61,733
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	8,988	8,099	7,000	6,793	6,050
Unitedhealthcare of Texas, Inc.	2	2	2	2	2
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>866,100</b>	<b>838,401</b>	<b>1,075,842</b>	<b>1,109,283</b>	<b>1,185,335</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	82,944	28,401	29,287	29,789	30,269
Aetna Better Health of Texas, Inc.	84,472	25,555	21,937	20,992	19,523
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	509,961	148,443	122,615	110,753	101,986
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	194,598	59,119	70,382	(70,382)	210,159
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	133,987	38,846	31,694	28,417	25,423
Community Health Choice, Inc.	847,146	283,789	236,938	241,967	255,406
Community Health Choice Texas, Inc.	239,580	67,874	55,003	49,772	43,354
Cook Children's Health Plan	168,451	49,037	40,531	36,319	32,776
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	73,532	21,636	18,170	16,230	14,611
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,276,542	1,062,947	1,272,709	1,312,958	1,397,751
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	52	4	4	3	3
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,273,476	417,742	957,651	987,229	1,095,746
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	191,712	56,891	47,692	42,807	38,762
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	7,489	2,142	65,420	76,996	80,703
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	117,431	42,556	25,097	23,573	22,944
Seton Health Plan, Inc.	0	80,521	15,924	14,887	14,208
SHA, L.L.C.	81,591	23,246	24,463	22,909	22,132
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	577,049	197,449	190,422	186,513	186,815
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	86,006	26,088	22,127	20,575	19,211
Unitedhealthcare of Texas, Inc.	19	6	6	6	6
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>7,946,065</b>	<b>2,632,301</b>	<b>3,248,081</b>	<b>3,152,322</b>	<b>3,611,797</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2021**

**INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	82,944	111,345	29,287	59,076	89,345
Aetna Better Health of Texas, Inc.	84,472	110,027	21,937	42,929	62,452
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	509,961	658,404	122,615	233,368	335,354
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	194,598	253,717	70,382	0	210,159
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	133,987	172,833	31,694	60,111	85,534
Community Health Choice, Inc.	847,146	1,130,935	236,938	478,905	734,311
Community Health Choice Texas, Inc.	239,580	307,454	55,003	104,775	148,129
Cook Children's Health Plan	168,451	217,488	40,531	76,850	109,626
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	73,532	95,168	18,170	34,400	49,011
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,276,542	4,339,489	1,272,709	2,585,667	3,983,418
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	52	56	4	7	10
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,273,476	1,691,218	957,651	1,944,880	3,040,626
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	191,712	248,603	47,692	90,499	129,261
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	7,489	9,631	65,420	142,416	223,119
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	117,431	159,987	25,097	48,670	71,614
Seton Health Plan, Inc.	0	80,521	15,924	30,811	45,019
SHA, L.L.C.	81,591	104,837	24,463	47,372	69,504
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	577,049	774,498	190,422	376,935	563,750
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	27	36	9	18	27
Unitedhealthcare Community Plan of Texas, LLC	86,006	112,094	22,127	42,702	61,913
Unitedhealthcare of Texas, Inc.	19	25	6	12	18
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>7,946,065</b>	<b>10,578,366</b>	<b>3,248,081</b>	<b>6,400,403</b>	<b>10,012,200</b>



**INCOME STATEMENT DATA**

**THIRD QUARTER 2021**

**OTHER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,187	4,861	4,571	4,875	5,192
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,532	18,843	19,226	18,977	18,984
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	5,689	4,961	3,956	3,611	3,187
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>28,408</b>	<b>28,665</b>	<b>27,753</b>	<b>27,463</b>	<b>27,363</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2021  
OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	56,168	16,377	14,829	(14,829)	47,967
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	169,524	55,882	57,250	57,346	57,316
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,304	16,071	12,917	11,152	9,929
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>242,996</b>	<b>88,330</b>	<b>84,996</b>	<b>53,669</b>	<b>115,212</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	56,168	72,545	14,829	0	47,967
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	169,524	225,406	57,250	114,596	171,912
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	54,906	70,977	12,917	24,069	33,998
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>280,598</b>	<b>368,928</b>	<b>84,996</b>	<b>138,665</b>	<b>253,877</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	9,223	8,656	5,586	5,117	5,061
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	21,043	19,776	23,632	24,022	24,458
Cigna Healthcare of Texas, Inc.	6,943	6,819	5,993	5,968	5,982
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,544	3,476	3,417	3,325	2
Community Health Choice, Inc.	94,127	94,372	78,334	82,306	86,545
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	550,718	545,451	624,955	644,094	666,191
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	104,025	97,950	91,751	89,068	85,419
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,079	7,255	6,688	6,543	6,591
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	133,824	131,593	314,240	331,249	375,219
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	52,037	52,462	54,240	53,525	42,497
Scott & White Health Plan	7,834	8,871	33,038	38,244	41,165
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,786	12,504	8,248	7,939	7,359
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	15,552	14,541	10,867	10,257	8,776
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	4,946	4,915	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	44,880	47,883	52,203	53,117	53,501
UTMB Health Plans, Inc.	143	141	130	127	119
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,068,707</b>	<b>1,056,668</b>	<b>1,313,325</b>	<b>1,354,904</b>	<b>1,408,888</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	27,880	26,008	16,759	15,532	15,270
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	63,401	59,119	70,382	69,166	70,611
Cigna Healthcare of Texas, Inc.	20,700	20,457	18,134	17,910	17,885
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	11,199	10,523	10,326	10,056	6,524
Community Health Choice, Inc.	283,702	283,789	236,938	241,967	255,406
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,630,380	1,644,813	1,870,842	1,905,721	1,978,090
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	313,819	300,085	279,134	269,295	261,582
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	21,336	21,699	20,389	19,688	19,872
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	401,855	397,696	940,054	969,505	1,078,742
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	(5,685)	155,754	163,102	159,079	159,905
Scott & White Health Plan	23,797	23,548	96,566	109,805	115,665
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	36,372	42,556	25,097	23,573	22,944
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	89,143	41,986	32,877	29,515	24,542
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	14,797	14,844	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	134,861	141,540	155,482	159,336	160,111
UTMB Health Plans, Inc.	435	425	399	385	364
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,068,009</b>	<b>3,184,851</b>	<b>3,936,490</b>	<b>4,000,542</b>	<b>4,187,522</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	2,652	2,406	2,484	2,360	1,877
Scott & White Health Plan	3,400	3,366	2,257	2,115	2,134
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,052</b>	<b>5,772</b>	<b>4,741</b>	<b>4,475</b>	<b>4,011</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	(905)	7,774	7,506	7,325	6,210
Scott & White Health Plan	10,393	10,138	6,716	6,457	6,334
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>9,488</b>	<b>17,912</b>	<b>14,222</b>	<b>13,782</b>	<b>12,544</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,885	8,003	6,988	6,941	6,309
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	51,796	45,701	38,049	36,052	32,323
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	13,807	12,009	9,858	9,282	8,035
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	26,620	20,831	16,991	16,182	14,263
Cook Children's Health Plan	17,315	15,188	12,640	11,914	10,480
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	5,689	4,961	3,956	3,611	3,187
El Paso First Health Plans, Inc.	7,582	6,812	5,649	5,309	4,641
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,021	5,561	4,825	4,675	4,308
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,921	5,978	5,530	5,687	5,311
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	19,805	17,631	14,839	13,875	12,308
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	6,380	5,770	5,100	4,964	4,618
SHA, L.L.C.	3,787	3,226	2,567	2,381	2,111
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	27,477	24,078	19,227	17,877	15,709
Texas Children's Health Plan, Inc.	50,558	44,280	36,166	34,203	30,375
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	8,988	8,099	7,000	6,793	6,050
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>261,631</b>	<b>228,128</b>	<b>189,385</b>	<b>179,746</b>	<b>160,028</b>



**INCOME STATEMENT DATA**

THIRD QUARTER 2021

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	26,892	25,555	21,937	20,992	19,523
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	160,029	148,443	122,615	110,753	101,986
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	42,178	38,846	31,694	28,417	25,423
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	71,829	67,874	55,003	49,772	43,354
Cook Children's Health Plan	53,038	49,037	40,531	36,319	32,776
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,304	16,071	12,917	11,152	9,929
El Paso First Health Plans, Inc.	23,328	21,636	18,170	16,230	14,611
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	18,332	17,437	15,261	14,156	13,232
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	20,588	20,046	17,597	17,724	17,004
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	60,648	56,891	47,692	42,807	38,762
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	19,538	18,132	15,924	14,887	14,208
SHA, L.L.C.	11,616	10,558	8,410	7,283	6,583
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	85,050	78,287	62,781	55,032	49,659
Texas Children's Health Plan, Inc.	155,984	143,639	117,960	104,667	95,821
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	27,430	26,088	22,127	20,575	19,211
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>793,784</b>	<b>738,540</b>	<b>610,619</b>	<b>550,766</b>	<b>502,082</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,889	13,478	11,585	11,189	10,189
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>14,889</b>	<b>13,478</b>	<b>11,585</b>	<b>11,189</b>	<b>10,189</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**PROVIDER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(7,085,185)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	44,293	42,799	36,869	34,246	32,246
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>(7,040,892)</b>	<b>42,799</b>	<b>36,869</b>	<b>34,246</b>	<b>32,246</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2021**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/20 Quarter</b>	<b>12/20 Quarter</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	139,115	181,914	36,869	71,115	103,361
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>139,115</b>	<b>181,914</b>	<b>36,869</b>	<b>71,115</b>	<b>103,361</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

## TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	461,763	476,690	0	0	0
Aetna Health Inc.	41,243	40,411	27,185	26,077	25,540
Aetna Better Health of Kansas, Inc.	0	0	7,011	7,530	7,993
Aetna Better Health of Texas, Inc.	108,969	114,662	123,588	130,417	137,249
American Health Plan of Texas, Inc.	0	0	141	232	260
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	264,190	273,573
Amerigroup Texas, Inc.	788,589	812,110	750,274	767,838	783,086
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	147,700	149,153	163,118	163,665	165,401
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	25,005	23,783	28,200	28,618	29,054
Cigna Healthcare of Texas, Inc.	6,943	6,819	5,993	5,968	5,982
Clover HMO of New Jersey	5,400	5,491	6,041	6,169	6,286
Community First Health Plans, Inc.	166,747	172,705	178,447	182,734	183,241
Community Health Choice, Inc.	94,127	94,372	78,334	82,306	86,545
Community Health Choice Texas, Inc.	290,792	328,757	340,485	353,770	363,314
Cook Children's Health Plan	149,226	154,915	158,307	163,067	167,909
Devoted Health Plan of Texas, Inc.	5,972	6,327	12,661	14,191	15,284
Driscoll Children's Health Plan	203,288	209,205	217,514	224,791	231,746
El Paso First Health Plans, Inc.	80,133	83,251	85,618	88,485	90,640
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,769	4,861	4,628	4,678	4,804
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	77,385	76,936	71,877	71,419	71,309
Health Care Service Corp.	605,514	603,132	684,786	705,806	729,692
Healthspring Life & Health Ins. Co., Inc.	167,599	167,262	165,302	164,750	164,396
Humana Benefit Plan of Texas	0	0	38	52	58
Humana Health Plan of Texas, Inc.	104,025	103,914	95,372	92,615	88,964
Humana Health Plan, Inc.	0	2	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,222	38,928	38,319	38,526	39,290
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,079	7,255	6,688	6,543	6,591
Memorial Hermann Health Plan, Inc.	5,308	5,277	6,367	6,367	6,367
Molina Healthcare of Texas, Inc.	327,231	330,048	517,580	540,115	588,848
Medicare Advantage Insurance Company of Omaha	653	639	0	0	0
Mutual of Omaha Medicare Advantage Co.	375	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	109,438	105,403	101,271	103,195	108,790
Parkland Community Health Plan, Inc.	193,317	200,215	206,163	213,102	218,209
Physicians Health Choice of Texas, LLC	100,290	102,662	117,596	120,924	124,552
Procure Advantage LLC	441	460	447	465	508
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	52,037	52,462	54,240	53,525	42,497
Scott & White Health Plan	83,902	77,814	112,609	119,464	124,547
Selectcare Health Plans, Inc.	1,982	1,972	2,062	2,020	2,053
SelectCare of Texas, L.L.C.	58,389	58,078	53,493	52,163	50,904
Sendero Health Plans, Inc.	12,786	12,504	8,248	7,939	7,359
Seton Health Plan, Inc.	35,696	37,256	39,197	41,235	42,494
SHA, L.L.C.	102,548	105,470	105,668	108,959	111,301
Superior Healthplan Community Solutions, Inc.	2,836	2,994	1,939	1,837	1,763
Superior Healthplan, Inc.	587,351	563,364	580,107	595,444	609,947
Texas Children's Health Plan, Inc.	482,006	497,675	512,114	528,167	540,983
Texas Health + Aetna Health Plan Inc.	4,946	4,915	0	0	0
Texas Independence Health Plan Inc.	1,188	1,299	1,286	1,342	1,353
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,380	1,395	2,486	2,533	2,592
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	294,433	300,863	310,480	312,291	314,965
Unitedhealthcare Community Plan of Texas, LLC	309,769	321,417	334,064	346,444	356,250
Unitedhealthcare of Texas, Inc.	44,880	47,883	52,203	53,117	53,501
UTMB Health Plans, Inc.	143	141	130	127	119
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	45,587	45,695	64,223	69,314	75,774
<b>TOTAL BASIC SERVICE</b>	<b>6,439,402</b>	<b>6,559,214</b>	<b>6,433,900</b>	<b>6,874,526</b>	<b>7,063,883</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	1,371,177	1,416,047	(4,142,908)	0	0
Aetna Health Inc.	124,132	121,380	82,884	78,758	77,194
Aetna Better Health of Kansas, Inc.	0	0	20,564	22,091	23,525
Aetna Better Health of Texas, Inc.	305,566	337,930	364,299	384,775	405,118
American Health Plan of Texas, Inc.	0	0	346	644	1,779
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	785,170	814,970
Amerigroup Texas, Inc.	2,343,260	2,422,225	2,249,385	2,292,493	2,343,596
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	440,475	446,616	488,371	489,317	495,204
Children's Medical Center Health Plan	16,324	14	0	0	0
CHRISTUS Health Plan	75,301	71,020	84,074	82,928	84,417
Cigna Healthcare of Texas, Inc.	20,700	20,457	18,134	17,910	17,885
Clover HMO of New Jersey	16,029	16,430	18,044	18,433	18,708
Community First Health Plans, Inc.	494,667	511,685	530,141	113,871	984,291
Community Health Choice, Inc.	283,702	283,789	236,938	241,967	255,406
Community Health Choice Texas, Inc.	978,829	975,627	1,012,855	1,051,498	1,080,004
Cook Children's Health Plan	442,155	458,136	471,479	484,716	496,427
Devoted Health Plan of Texas, Inc.	17,625	18,641	36,870	41,168	44,876
Driscoll Children's Health Plan	599,398	626,890	654,059	675,977	698,019
El Paso First Health Plans, Inc.	237,071	246,904	255,256	263,032	269,894
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,263	14,525	14,019	13,973	14,303
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	230,020	231,321	216,239	214,820	214,083
Health Care Service Corp.	8,876,706	1,815,234	2,048,485	2,088,799	2,166,778
Healthspring Life & Health Ins. Co., Inc.	503,159	502,437	497,506	494,625	493,933
Humana Benefit Plan of Texas	0	0	97	146	172
Humana Health Plan of Texas, Inc.	313,819	369,954	290,168	279,933	272,229
Humana Health Plan, Inc.	236	(205)	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,163	115,848	114,064	115,140	116,988
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	21,336	21,699	20,389	19,688	19,872
Memorial Hermann Health Plan, Inc.	15,931	15,846	19,101	19,001	0
Molina Healthcare of Texas, Inc.	982,687	989,316	1,546,313	1,593,083	1,716,704
Medicare Advantage Insurance Company of Omaha	1,955	1,933	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,122	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	214,377	425,864	302,666	294,717	314,904
Parkland Community Health Plan, Inc.	578,516	601,845	621,414	641,376	658,450
Physicians Health Choice of Texas, LLC	299,075	305,746	349,919	359,639	370,252
Procure Advantage LLC	1,436	1,424	1,381	1,387	1,488
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	(5,685)	155,754	163,102	159,079	159,905
Scott & White Health Plan	240,429	237,462	326,368	332,851	389,800
Selectcare Health Plans, Inc.	5,945	5,873	6,179	6,078	6,139
SelectCare of Texas, L.L.C.	175,739	174,335	161,818	157,404	153,973
Sendero Health Plans, Inc.	36,372	42,556	25,097	23,573	22,944
Seton Health Plan, Inc.	105,479	110,163	116,108	121,665	126,464
SHA, L.L.C.	346,733	310,931	314,353	322,077	328,796
Superior Healthplan Community Solutions, Inc.	8,428	8,862	5,947	5,582	5,375
Superior Healthplan, Inc.	1,743,673	1,375,578	1,733,397	1,776,503	1,823,039
Texas Children's Health Plan, Inc.	1,436,690	1,491,075	1,537,721	1,581,574	1,623,763
Texas Health + Aetna Health Plan Inc.	14,797	14,844	0	0	0
Texas Independence Health Plan Inc.	3,698	3,802	3,929	4,046	4,168
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,161	4,165	7,649	7,629	7,685
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	876,899	897,186	930,815	934,450	942,479
Unitedhealthcare Community Plan of Texas, LLC	915,985	953,650	992,995	1,030,711	1,062,314
Unitedhealthcare of Texas, Inc.	134,861	141,540	155,482	159,336	160,111
UTMB Health Plans, Inc.	435	425	399	385	364
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	135,964	137,096	186,271	203,352	220,852
<b>TOTAL BASIC SERVICE</b>	<b>26,115,815</b>	<b>19,452,993</b>	<b>15,090,182</b>	<b>20,007,370</b>	<b>21,509,640</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2021

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	9/20 Quarter	12/20 Quarter	3/21 Quarter	6/21 Quarter	9/21 Quarter
AdvantageOptimum	2,726,861	4,142,908	0	0	0
Aetna Health Inc.	374,613	495,993	82,884	161,642	238,836
Aetna Better Health of Kansas, Inc.	0	0	20,564	42,655	66,180
Aetna Better Health of Texas, Inc.	840,436	1,178,366	364,299	749,074	1,154,192
American Health Plan of Texas, Inc.	0	0	346	990	1,779
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	1,533,641	2,348,611
Amerigroup Texas, Inc.	6,704,384	9,126,609	2,249,385	4,541,878	6,885,474
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	1,295,937	1,742,553	488,371	977,688	1,472,892
Children's Medical Center Health Plan	65,147	65,161	0	0	0
CHRISTUS Health Plan	230,070	301,090	84,074	167,002	251,419
Cigna Healthcare of Texas, Inc.	62,956	83,413	18,134	36,044	53,929
Clover HMO of New Jersey	46,525	62,955	18,044	36,477	55,185
Community First Health Plans, Inc.	1,423,807	1,935,492	530,141	644,012	1,628,303
Community Health Choice, Inc.	847,146	1,130,935	236,938	478,905	734,311
Community Health Choice Texas, Inc.	2,617,127	3,592,754	1,012,855	2,064,353	3,144,357
Cook Children's Health Plan	1,250,832	1,708,968	471,479	956,195	1,452,622
Devoted Health Plan of Texas, Inc.	48,832	67,473	36,870	78,038	122,914
Driscoll Children's Health Plan	1,689,591	2,316,481	654,059	1,330,036	2,028,055
El Paso First Health Plans, Inc.	666,498	913,402	255,256	518,288	788,182
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	42,528	57,053	14,019	27,992	42,295
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	702,094	933,415	216,239	431,059	645,142
Health Care Service Corp.	5,338,339	7,153,573	2,048,485	4,137,284	6,304,062
Healthspring Life & Health Ins. Co., Inc.	1,499,737	2,002,174	497,506	992,131	1,486,064
Humana Benefit Plan of Texas	0	0	97	243	415
Humana Health Plan of Texas, Inc.	974,731	1,344,685	290,168	570,101	842,330
Humana Health Plan, Inc.	237	32	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	338,163	454,011	114,064	229,204	346,192
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	67,015	88,714	20,389	40,077	59,949
Memorial Hermann Health Plan, Inc.	48,003	63,849	19,101	38,102	38,102
Molina Healthcare of Texas, Inc.	2,885,065	3,874,381	1,546,313	3,139,396	4,856,100
Medicare Advantage Insurance Company of Omaha	6,052	7,985	0	0	0
Mutual of Omaha Medicare Advantage Co.	3,374	4,492	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	866,851	1,292,715	302,666	597,383	912,287
Parkland Community Health Plan, Inc.	1,639,695	2,241,540	621,414	1,262,790	1,921,240
Physicians Health Choice of Texas, LLC	880,149	1,185,895	349,919	709,558	1,079,810
Procure Advantage LLC	4,193	5,617	1,381	2,768	4,256
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	510,237	665,991	163,102	322,181	482,086
Scott & White Health Plan	714,160	951,622	326,368	659,219	1,049,019
Selectcare Health Plans, Inc.	17,722	23,595	6,179	12,257	18,396
SelectCare of Texas, L.L.C.	533,202	707,537	161,818	319,222	473,195
Sendero Health Plans, Inc.	117,431	159,987	25,097	48,670	71,614
Seton Health Plan, Inc.	296,237	406,400	116,108	237,773	364,237
SHA, L.L.C.	1,046,303	1,357,234	314,353	636,430	965,226
Superior Healthplan Community Solutions, Inc.	24,024	32,886	5,947	11,529	16,904
Superior Healthplan, Inc.	4,990,799	6,366,377	1,733,397	3,509,900	5,332,939
Texas Children's Health Plan, Inc.	4,055,458	5,546,533	1,537,721	3,119,295	4,743,058
Texas Health + Aetna Health Plan Inc.	44,216	59,060	0	0	0
Texas Independence Health Plan Inc.	10,934	14,736	3,929	7,975	12,143
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,856	17,021	7,649	15,278	22,963
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2,582,816	3,480,002	930,815	1,865,265	2,807,744
Unitedhealthcare Community Plan of Texas, LLC	2,611,606	3,565,256	992,995	2,023,706	3,086,020
Unitedhealthcare of Texas, Inc.	413,911	555,451	155,482	314,818	474,929
UTMB Health Plans, Inc.	1,371	1,796	399	784	1,148
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	397,992	535,088	186,271	389,623	610,475
<b>TOTAL BASIC SERVICE</b>	<b>54,568,263</b>	<b>74,021,257</b>	<b>19,233,090</b>	<b>39,988,931</b>	<b>61,497,581</b>