

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2022

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
SECOND QUARTER 2022

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0622Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TD#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485		Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Ir	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSASWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,998,363	\$5,943,059	\$4,376,263	\$16,693,059	\$14,850,183
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$275,434,442	\$209,951,712
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$28,698,349	\$38,978,949	\$43,447,782	\$46,402,011	\$42,593,873
Cigna Healthcare of Texas, Inc.	\$13,760,767	\$13,824,818	\$10,967,867	\$12,478,768	\$12,371,324
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,379,948	\$2,827,417	\$5,890	\$5,890	\$5,890
Community Health Choice, Inc.	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839	\$218,956,828
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,066,171,818	\$964,007,568	\$1,004,570,152	\$1,326,935,866	\$1,298,273,797
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$111,489,377	\$108,181,664	\$109,480,244	\$111,493,115	\$94,668,642
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272	\$5,568,164
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$309,263,934	\$357,966,609	\$429,083,133	\$190,272,269	\$141,285,473
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$71,288,506	\$63,881,281	\$48,777,406	\$41,651,930	\$42,176,044
Scott & White Health Plan	\$30,801,839	\$44,575,670	\$52,152,196	\$53,804,902	\$63,270,106
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$27,065,707	\$5,849,638	\$8,761,154	\$14,602,475	\$20,205,348
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$16,768,874	\$22,016,049	\$25,976,215	\$28,242,715	\$24,530,535
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$107,460,716	\$73,208,671
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$1,035,373	(\$180,018)	\$884,870	\$623,080	\$1,015,926
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,359	\$83	\$95	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,808	\$8,808	\$8,979	\$8,808	\$9,786
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$62,513,895	\$59,886,353	\$59,017,662	\$119,164,107	\$125,589,460
UTMB Health Plans, Inc.	\$98,829	\$92,754	\$89,382	\$82,050	\$75,012
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,956,492,874	\$1,911,272,506	\$2,010,363,362	\$2,584,169,314	\$2,388,606,776

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$67,793,318	\$62,394,067	\$60,330,105	\$57,616,143	\$53,969,523
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$28,798,351	\$33,261,404	\$37,030,612	\$54,066,869	\$54,457,364
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$44,464	\$72,314	\$53,624	\$544,832	\$1,492,309
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$69,469,777	\$57,318,670	\$59,520,785	\$75,228,752	\$83,428,240
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$9,064,698
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$104,341,759	\$94,142,753	\$91,060,436	\$97,356,267	\$197,424,122
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$39,027,357	\$40,459,232	\$41,271,544	\$40,762,449	\$40,811,404
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$309,475,027	\$287,648,440	\$289,267,106	\$325,575,312	\$440,647,661

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790	\$42,082,749
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,544,049	\$4,597,104	\$2,032,544	\$5,133,314	\$5,467,870
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$241,794,815	\$262,230,061	\$264,564,359	\$291,553,925	\$283,131,565
Amerigroup Texas, Inc.	\$222,761,422	\$202,657,820	\$214,099,088	\$192,482,815	\$176,562,304
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,276,139	\$6,948,171
CHA HMO, Inc.	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778	\$686,983,479
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,304,099	\$12,203,165	\$10,114,900	\$17,371,974	\$10,331,086
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481	\$16,973,391
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$44,972,946	\$47,893,199	\$50,721,404	\$90,594,645	\$95,281,803
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$246,600	\$295,442	\$287,476	\$246,082	\$266,869
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,005,512	\$12,586,742	\$12,114,413	\$15,227,795	\$17,132,032
GlobalHealth of Texas	\$0	\$0	\$0	\$8,179	\$21,015
HCSC Insurance Company	\$3,238,675	\$3,514,162	\$4,088,943	\$5,420,818	\$4,894,089
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$485,173,765	\$469,192,800	\$485,896,371	\$528,990,822	\$473,890,388
Humana Benefit Plan of Texas	\$300,401	\$333,656	\$317,677	\$652,941	\$851,559
Humana Health Plan of Texas, Inc.	\$8,396,985	\$8,830,163	\$8,618,743	\$8,266,085	\$12,283,238
Humana Health Plan, Inc.	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)	(\$13)
Imperial Insurance Companies	\$0	\$0	\$21,784,138	\$8,013,594	\$3,444,658
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,389,566	\$131,483,872	\$132,612,408	\$146,998,495	\$146,155,330
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$19,320,765
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386	\$17,190,239
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$2,142	\$26	\$5,316	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$166)	\$215	(\$7,366)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,422,302	\$2,473,318	\$2,547,462	\$3,465,839	\$3,291,618
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$481,138,300	\$491,541,260	\$501,002,532	\$586,596,216	\$582,064,518
Procure Advantage LLC	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471	(\$4,470,471)
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$6,614,012	\$5,967,790
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	(\$97,356,267)
Selectcare Health Plans, Inc.	\$6,045,733	\$5,899,333	\$5,860,931	\$0	\$0
SelectCare of Texas, L.L.C.	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224	\$172,978,710
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$5,648	\$1,328	\$1,451	\$10	\$0
Superior Healthplan Community Solutions, Inc.	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646	\$3,799,116
Superior Healthplan, Inc.	\$65,286,307	\$70,039,055	\$74,120,767	\$118,408,182	\$126,710,517
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102	\$14,084,943
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,780,662	\$6,849,646	\$7,341,500	\$12,362,453	\$12,569,250
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,322,541,172	\$1,323,502,836	\$1,323,740,957	\$1,624,930,697	\$1,587,545,004
Unitedhealthcare Community Plan of Texas, LLC	\$272,503,021	\$258,824,985	\$266,633,653	\$315,331,175	\$323,552,467
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$176,829,043	\$182,200,001	\$190,860,008	\$275,940,859	\$289,713,174
TOTAL BASIC SERVICE	\$4,401,430,366	\$4,368,792,912	\$4,447,355,095	\$5,257,054,741	\$5,039,662,956

**INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$267,422	\$637,929	\$702,694	\$1,555,444	\$553,596
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$7,314	\$6,260	\$6,696	\$31,984	\$17,852
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$16,945,613	\$12,622,087	\$20,588,640	\$17,126,999	\$13,527,903
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$17,220,349	\$13,266,276	\$21,298,030	\$18,714,427	\$14,099,351

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$176,376,545	\$180,567,878	\$112,840,558	\$263,030,940	\$237,970,394
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$357,133,152	\$359,206,958	\$348,313,659	\$437,829,962	\$429,958,757
Amerigroup Texas, Inc.	\$1,082,927,287	\$1,071,537,555	\$985,373,432	\$1,538,672,095	\$1,422,407,627
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	(\$3,646)	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$172,149,956	\$173,463,813	\$169,847,087	\$173,075,489	\$325,526,663
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$359,913,985	\$345,045,619	\$268,845,981	\$272,588,660	\$743,423,185
Cook Children's Health Plan	\$171,592,973	\$177,167,056	\$151,525,920	\$161,855,701	\$331,156,498
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$266,708,968	\$218,073,077	\$213,554,197	\$221,685,812	\$444,737,562
El Paso First Health Plans, Inc.	\$71,453,998	\$71,582,145	\$66,012,276	\$68,579,611	\$154,566,442
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$91,057,659	\$91,109,194	\$66,037,864	\$94,729,142	\$161,588,901
Healthspring Life & Health Ins. Co., Inc.	\$243,165,387	\$244,955,968	\$216,792,538	(\$7,057,067)	\$19,652,319
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$581,436,703	\$613,559,940	\$556,863,314	\$841,229,638	\$1,268,131,657
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$203,201,186	\$195,453,497	\$162,475,478	\$173,704,942	\$356,354,083
Physicians Health Choice of Texas, LLC	\$449,931	\$258,262	\$277,110	\$342,343	\$385,048
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$46,995,573	\$41,340,879	\$43,592,689	\$38,330,874	\$92,516,117
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$10,481,317	\$10,804,530	\$11,637,266	\$18,218,717	\$15,014,683
SHA, L.L.C.	\$91,866,068	\$91,495,468	\$80,610,892	\$82,152,984	\$179,620,075
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,118,234,538	\$1,171,665,245	\$1,148,155,049	\$1,658,693,914	\$1,487,080,147
Texas Children's Health Plan, Inc.	\$597,383,617	\$591,847,894	\$543,138,906	\$807,854,713	(\$1,506,030,328)
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$2,501,541	\$3,238,232
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,177,694	\$1,219,180	\$1,256,124	\$1,347,445	\$1,388,710
Unitedhealthcare Community Plan of Texas, LLC	\$576,518,745	\$626,562,217	\$660,743,088	\$612,266,105	\$767,740,487
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,220,225,281	\$6,276,916,375	\$5,807,889,782	\$7,461,633,561	\$6,936,427,259

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$3,093,309	\$2,608,656	\$1,189,558	\$3,129,635	\$3,215,591
Scott & White Health Plan	\$9,647,401	\$9,420,828	\$9,286,534	\$8,576,730	\$8,370,003
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$12,740,710	\$12,029,484	\$10,476,092	\$11,706,365	\$11,585,593

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$3,215,942	\$3,087,922	\$1,877,722	\$2,474,230	\$2,745,324
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$20,878,939	\$19,905,570	\$15,801,837	\$7,744,868	\$12,420,342
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,270,697	\$3,944,055	\$2,946,310	\$2,185,987	\$2,153,177
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$11,332,165	\$10,632,024	\$8,456,299	\$6,879,848	\$6,960,064
Cook Children's Health Plan	\$5,817,747	\$5,463,100	\$3,168,239	\$2,977,119	\$2,965,546
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$2,638,125	\$1,896,529	\$2,096,291	\$1,117,012	\$1,119,264
El Paso First Health Plans, Inc.	\$2,350,152	\$2,151,738	\$1,644,178	\$1,221,209	\$1,169,147
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,809,904	\$2,308,279	\$540,550	\$1,663,958	\$1,711,921
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,989,629	\$3,544,571	\$3,602,297	\$4,974,834	\$3,243,089
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$7,849,594	\$7,328,135	\$5,742,544	\$4,569,401	\$4,625,338
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$38,603	\$0	\$0
Seton Health Plan, Inc.	\$1,113,372	\$1,118,724	\$1,031,144	\$711,886	\$717,847
SHA, L.L.C.	\$1,115,295	\$814,382	\$661,698	\$507,160	\$485,477
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$8,753,153	\$8,092,667	\$6,220,148	\$4,681,167	\$4,612,450
Texas Children's Health Plan, Inc.	\$23,801,458	\$20,995,338	\$17,362,871	\$13,640,587	\$12,496,673
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$5,362,547	\$5,144,144	\$4,271,593	\$2,186,302	\$3,949,465
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$107,298,718	\$96,427,178	\$75,462,324	\$57,535,568	\$61,375,124

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$73,791,681	\$68,337,126	\$64,706,368	\$74,309,202	\$68,819,706
Aetna Better Health of Kansas, Inc.	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790	\$42,082,749
Aetna Better Health of Texas, Inc.	\$208,390,838	\$216,917,204	\$151,748,892	\$319,572,039	\$295,173,082
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,544,049	\$4,597,104	\$2,032,544	\$5,133,314	\$5,467,870
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$599,195,389	\$622,074,948	\$613,580,712	\$730,939,331	\$713,643,918
Amerigroup Texas, Inc.	\$1,326,567,648	\$1,294,100,945	\$1,215,274,357	\$1,738,899,778	\$1,611,390,273
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$275,434,442	\$209,951,712
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,276,139	\$6,948,171
CHA HMO, Inc.	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778	\$686,983,479
Children's Medical Center Health Plan	\$0	\$0	(\$3,646)	\$0	\$0
CHRISTUS Health Plan	\$42,002,448	\$51,182,114	\$53,562,682	\$63,773,985	\$52,924,959
Cigna Healthcare of Texas, Inc.	\$13,760,767	\$13,824,818	\$10,967,867	\$12,478,768	\$12,371,324
Clover HMO of New Jersey	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481	\$16,973,391
Community First Health Plans, Inc.	\$180,807,915	\$180,241,545	\$172,805,982	\$175,299,350	\$327,703,582
Community Health Choice, Inc.	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839	\$218,956,828
Community Health Choice Texas, Inc.	\$371,290,614	\$355,749,957	\$277,355,905	\$280,013,339	\$751,875,559
Cook Children's Health Plan	\$177,410,720	\$182,630,156	\$154,694,159	\$164,832,820	\$334,122,044
Devoted Health Plan of Texas, Inc.	\$44,972,946	\$47,893,199	\$50,721,404	\$90,594,645	\$95,281,803
Driscoll Children's Health Plan	\$269,347,093	\$219,969,606	\$215,650,488	\$222,802,824	\$445,856,826
El Paso First Health Plans, Inc.	\$74,050,750	\$74,029,325	\$67,943,930	\$70,046,902	\$156,002,458
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$12,005,512	\$12,586,742	\$12,114,413	\$15,227,795	\$17,132,032
GlobalHealth of Texas	\$0	\$0	\$0	\$8,179	\$21,015
HCSC Insurance Company	\$20,184,288	\$16,136,249	\$24,677,583	\$22,547,817	\$18,421,992
Health Care Service Corp.	\$1,160,039,381	\$1,057,425,041	\$1,071,148,566	\$1,423,328,966	\$1,461,574,619
Healthspring Life & Health Ins. Co., Inc.	\$728,339,152	\$714,148,768	\$702,688,909	\$521,933,755	\$493,542,707
Humana Benefit Plan of Texas	\$300,401	\$333,656	\$317,677	\$652,941	\$851,559
Humana Health Plan of Texas, Inc.	\$119,886,362	\$117,011,826	\$118,098,987	\$119,759,201	\$106,951,881
Humana Health Plan, Inc.	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)	(\$13)
Imperial Insurance Companies	\$0	\$0	\$21,784,138	\$8,013,594	\$3,444,658
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,389,566	\$131,483,872	\$132,612,408	\$146,998,495	\$146,155,330
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$19,320,765
Memorial Hermann Commercial Health Plan, Inc.	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272	\$5,568,164
Memorial Hermann Health Plan, Inc.	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386	\$17,190,239
Molina Healthcare of Texas, Inc.	\$966,160,043	\$1,032,389,790	\$1,049,069,529	\$1,111,705,493	\$1,496,088,459
Medicare Advantage Insurance Company of Omaha	\$2,142	\$26	\$5,316	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$166)	\$215	(\$7,366)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,422,302	\$2,473,318	\$2,547,462	\$3,465,839	\$3,291,618
Parkland Community Health Plan, Inc.	\$211,050,780	\$202,781,631	\$168,218,022	\$178,274,343	\$360,979,420
Physicians Health Choice of Texas, LLC	\$481,588,231	\$491,799,522	\$501,279,642	\$586,938,559	\$582,449,566
Procure Advantage LLC	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471	\$4,594,227
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$6,614,012	\$5,967,790
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$74,381,815	\$66,489,937	\$49,966,964	\$44,781,566	\$45,391,635
Scott & White Health Plan	\$191,786,572	\$189,480,130	\$196,091,855	\$198,068,773	\$264,224,081
Selectcare Health Plans, Inc.	\$6,045,733	\$5,899,333	\$5,860,931	\$0	\$0
SelectCare of Texas, L.L.C.	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224	\$172,978,710
Sendero Health Plans, Inc.	\$27,065,707	\$5,849,638	\$8,799,757	\$14,602,475	\$20,205,348
Seton Health Plan, Inc.	\$11,594,689	\$11,923,254	\$12,668,410	\$18,930,603	\$15,732,530
SHA, L.L.C.	\$109,755,885	\$114,327,227	\$107,250,256	\$110,902,869	\$204,636,087
Superior Healthplan Community Solutions, Inc.	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646	\$3,799,116
Superior Healthplan, Inc.	\$1,231,301,355	\$1,290,256,200	\$1,269,767,507	\$1,930,006,429	\$1,732,423,189
Texas Children's Health Plan, Inc.	\$621,185,076	\$612,843,232	\$560,501,778	\$821,495,300	(\$1,493,533,655)
Texas Health + Aetna Health Plan Inc.	\$1,035,373	(\$180,018)	\$884,870	\$623,080	\$1,015,926
Texas Independence Health Plan Inc.	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102	\$14,084,943
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,783,021	\$6,849,729	\$7,341,596	\$14,863,994	\$15,807,482
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,323,727,674	\$1,324,730,824	\$1,325,006,060	\$1,626,286,950	\$1,588,943,500
Unitedhealthcare Community Plan of Texas, LLC	\$854,384,313	\$890,531,346	\$931,648,334	\$929,783,582	\$1,095,242,419
Unitedhealthcare of Texas, Inc.	\$62,513,895	\$59,886,353	\$59,017,662	\$119,164,107	\$125,589,460
UTMB Health Plans, Inc.	\$98,829	\$92,754	\$89,382	\$82,050	\$75,012
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$176,829,043	\$182,200,001	\$190,860,008	\$275,940,859	\$289,713,174
TOTAL BASIC SERVICE	\$13,024,883,326	\$12,966,353,170	\$12,662,111,790	\$15,716,389,288	\$14,892,404,720

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$1,489,286	\$2,257,946	\$2,423,598	\$2,652,470	\$2,744,113
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$68	\$121	\$87	\$121	\$101
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$9,288,404	\$8,543,795	\$2,073,329	\$10,766,415	\$10,115,105
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$701,184	\$0	\$1,065,349	\$31,405	\$32,819
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$941,134	\$1,005,724	\$965,704	\$643,757	\$675,414
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$92,324,144	\$127,823,853	\$132,597,736	\$101,562,891	\$102,428,438
Texas Children's Health Plan, Inc.	\$271,922	\$220,810	\$273,198	\$238,796	(\$458,403)
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$105,376,141	\$140,212,249	\$139,759,001	\$116,255,855	\$115,897,586

**INCOME STATEMENT DATA
SECOND QUARTER 2022
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$72,037,486	\$67,728,559	\$67,069,130	\$73,485,518	\$62,491,040
Aetna Better Health of Kansas, Inc.	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790	\$39,603,422
Aetna Better Health of Texas, Inc.	\$185,912,851	\$190,045,437	\$185,255,253	\$304,744,389	\$231,820,325
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$1,623,699	\$4,597,104	\$2,032,544	\$5,133,314	\$5,467,870
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$603,382,291	\$593,152,660	\$587,477,349	\$765,434,803	\$663,290,332
Amerigroup Texas, Inc.	\$1,325,699,572	\$1,209,355,148	\$1,142,194,944	\$1,877,843,748	\$1,498,706,573
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$275,434,442	\$209,951,712
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,276,139	\$6,948,171
CHA HMO, Inc.	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778	\$686,983,479
Children's Medical Center Health Plan	\$0	\$0	(\$3,646)	\$0	\$0
CHRISTUS Health Plan	\$42,979,155	\$51,542,114	\$53,922,682	\$64,111,346	\$53,263,075
Cigna Healthcare of Texas, Inc.	\$13,760,767	\$13,824,818	\$13,916,987	\$12,478,768	\$12,371,324
Clover HMO of New Jersey	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481	\$16,973,391
Community First Health Plans, Inc.	\$180,807,915	\$180,241,545	\$172,805,982	\$175,299,350	\$327,703,582
Community Health Choice, Inc.	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839	\$218,956,828
Community Health Choice Texas, Inc.	\$371,290,614	\$355,749,957	\$277,355,905	\$280,013,339	\$751,875,559
Cook Children's Health Plan	\$177,410,720	\$182,630,156	\$154,694,159	\$164,832,820	\$334,122,044
Devoted Health Plan of Texas, Inc.	\$45,298,009	\$46,512,850	\$50,171,674	\$90,705,769	\$95,346,468
Driscoll Children's Health Plan	\$269,347,093	\$219,969,606	\$215,650,488	\$222,802,824	\$445,856,826
El Paso First Health Plans, Inc.	\$58,953,107	\$72,655,342	\$67,552,326	\$57,114,935	\$142,115,652
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$11,855,333	\$12,587,151	\$12,014,137	\$28,206,813	\$33,749,202
GlobalHealth of Texas	\$0	\$0	(\$600,000)	\$8,179	\$21,015
HCSC Insurance Company	\$58,032,151	\$55,793,839	\$61,950,678	\$63,070,841	\$55,503,078
Health Care Service Corp.	\$1,191,967,131	\$1,203,444,989	\$1,237,404,108	\$1,331,852,264	\$1,443,889,186
Healthspring Life & Health Ins. Co., Inc.	\$728,339,152	\$714,147,141	\$702,690,051	\$581,933,755	\$493,542,707
Humana Benefit Plan of Texas	\$300,401	\$333,656	\$317,677	\$652,941	\$851,559
Humana Health Plan of Texas, Inc.	\$119,886,362	\$117,102,526	\$118,098,987	\$119,759,201	\$106,951,881
Humana Health Plan, Inc.	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)	(\$13)
Imperial Insurance Companies	\$0	\$0	\$41,028,014	\$8,013,594	\$7,570,588
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,390,459	\$131,483,872	\$132,612,408	\$146,998,495	\$146,155,330
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$19,320,765
Memorial Hermann Commercial Health Plan, Inc.	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272	\$5,568,164
Memorial Hermann Health Plan, Inc.	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386	\$17,190,239
Molina Healthcare of Texas, Inc.	\$972,159,127	\$1,054,356,318	\$1,069,784,200	\$1,072,223,384	\$1,432,577,530
Medicare Advantage Insurance Company of Omaha	\$2,142	\$26	\$5,316	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$166)	\$215	(\$7,366)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$137,755,871	\$124,475,524	\$125,304,122	\$219,578,170	\$251,876,545
Parkland Community Health Plan, Inc.	\$198,665,447	\$183,123,190	\$151,044,646	\$176,075,537	\$357,521,496
Physicians Health Choice of Texas, LLC	\$481,097,781	\$490,293,929	\$499,611,982	\$588,567,885	\$583,557,574
Procure Advantage LLC	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471	\$4,594,227
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$6,614,012	\$5,967,790
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$74,381,815	\$66,489,937	\$49,966,964	\$44,781,566	\$45,391,635
Scott & White Health Plan	\$192,487,756	\$189,480,130	\$196,105,539	\$198,100,178	\$264,256,900
Selectcare Health Plans, Inc.	\$6,045,733	\$5,899,333	\$5,860,931	\$0	\$0
SelectCare of Texas, L.L.C.	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224	\$172,978,710
Sendero Health Plans, Inc.	\$27,065,707	\$5,849,638	\$8,799,757	\$14,602,475	\$20,205,348
Seton Health Plan, Inc.	\$9,158,112	\$13,097,830	\$10,487,156	\$19,574,360	\$13,974,901
SHA, L.L.C.	\$109,758,788	\$114,329,968	\$107,253,258	\$110,904,926	\$204,638,539
Superior Healthplan Community Solutions, Inc.	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646	\$3,799,116
Superior Healthplan, Inc.	\$1,295,312,976	\$1,359,301,782	\$1,359,852,650	\$1,901,789,486	\$1,717,971,078
Texas Children's Health Plan, Inc.	\$621,676,885	\$613,276,865	\$561,017,874	\$821,963,590	(\$1,494,468,010)
Texas Health + Aetna Health Plan Inc.	\$1,035,373	\$527,504	\$884,870	\$623,080	\$1,015,926
Texas Independence Health Plan Inc.	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102	\$14,084,943
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,783,021	\$6,849,729	\$7,341,596	\$14,863,994	\$15,807,482
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,327,529,983	\$1,322,690,905	\$1,321,237,925	\$1,627,704,664	\$1,594,934,745
Unitedhealthcare Community Plan of Texas, LLC	\$836,330,557	\$876,245,720	\$837,910,402	\$970,415,441	\$987,491,273
Unitedhealthcare of Texas, Inc.	\$62,498,292	\$59,888,623	\$59,016,496	\$119,166,155	\$125,585,932
UTMB Health Plans, Inc.	\$98,829	\$92,754	\$89,382	\$82,050	\$75,012
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$175,859,695	\$183,169,349	\$190,860,008	\$275,940,859	\$289,713,174
TOTAL BASIC SERVICE	\$13,234,871,486	\$13,187,392,266	\$12,938,799,035	\$16,074,760,184	\$14,747,713,240

INCOME STATEMENT DATA

SECOND QUARTER 2022

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$56,173,358	\$55,208,185	\$62,991,212	\$50,765,825	\$58,655,166
Aetna Better Health of Kansas, Inc.	\$18,762,053	\$19,371,283	\$20,393,369	\$33,681,560	\$35,510,650
Aetna Better Health of Texas, Inc.	\$160,990,457	\$164,041,787	\$156,960,533	\$252,061,916	\$215,032,035
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$1,418,435	\$3,811,886	\$1,704,211	\$4,797,436	\$4,441,969
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$540,596,667	\$524,439,863	\$533,374,593	\$655,413,902	\$607,229,036
Amerigroup Texas, Inc.	\$1,115,191,887	\$1,033,625,702	\$930,472,630	\$1,688,810,809	\$1,342,925,525
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$219,257,299	\$272,304,410
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$5,652,936	\$5,708,397
CHA HMO, Inc.	\$544,129,169	\$534,384,171	\$517,983,030	\$618,626,432	\$599,484,249
Children's Medical Center Health Plan	(\$756,045)	(\$18,503)	\$1,884,742	\$0	\$0
CHRISTUS Health Plan	\$52,405,456	\$47,627,639	\$65,775,814	\$48,399,500	\$43,994,725
Cigna Healthcare of Texas, Inc.	\$9,538,030	\$15,449,799	\$8,738,816	\$8,061,026	\$9,301,665
Clover HMO of New Jersey	\$20,106,311	\$21,018,406	\$19,262,068	\$15,692,938	\$13,948,745
Community First Health Plans, Inc.	\$149,448,905	\$152,119,267	\$154,042,275	\$142,739,187	\$290,883,791
Community Health Choice, Inc.	\$194,533,668	\$203,619,492	\$197,105,129	\$193,232,951	\$203,524,779
Community Health Choice Texas, Inc.	\$334,632,222	\$341,220,658	\$217,726,315	\$229,978,244	\$686,313,528
Cook Children's Health Plan	\$136,526,175	\$157,049,020	\$128,743,383	\$135,506,932	\$292,582,128
Devoted Health Plan of Texas, Inc.	\$48,628,891	\$47,876,152	\$77,841,245	\$78,615,312	\$73,868,499
Driscoll Children's Health Plan	\$198,540,887	\$232,787,670	\$181,204,452	\$192,499,868	\$393,624,096
El Paso First Health Plans, Inc.	\$53,129,360	\$67,303,101	\$52,577,819	\$50,813,633	\$130,979,732
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$11,739,422	\$12,402,339	\$14,010,662	\$26,877,807	\$40,943,135
GlobalHealth of Texas	\$0	\$0	\$0	(\$138,582)	(\$143,488)
HCSC Insurance Company	\$55,744,233	\$45,927,704	\$53,239,422	\$61,508,237	\$46,267,699
Health Care Service Corp.	\$964,025,020	\$1,076,805,924	\$1,139,692,327	\$943,294,703	\$1,161,069,390
Healthspring Life & Health Ins. Co., Inc.	\$606,885,300	\$620,294,433	\$589,784,824	\$407,119,771	\$393,051,030
Humana Benefit Plan of Texas	\$201,101	\$306,716	\$304,991	\$594,380	\$740,180
Humana Health Plan of Texas, Inc.	\$110,393,306	\$117,314,191	\$112,056,560	\$86,694,686	\$79,424,487
Humana Health Plan, Inc.	(\$660,900)	(\$372,190)	(\$178,779)	(\$52,820)	(\$199,334)
Imperial Insurance Companies	\$0	\$0	\$35,894,025	\$11,529,419	\$7,262,846
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$121,013,360	\$119,467,222	\$118,803,852	\$135,923,120	\$133,129,322
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$10,477,569
Memorial Hermann Commercial Health Plan, Inc.	\$4,701,079	\$5,355,081	\$13,228,542	\$4,504,912	\$4,041,625
Memorial Hermann Health Plan, Inc.	\$18,372,681	\$14,150,453	\$11,624,114	\$15,854,831	\$14,661,134
Molina Healthcare of Texas, Inc.	\$844,013,454	\$917,793,756	\$929,645,915	\$891,228,798	\$1,304,433,718
Medicare Advantage Insurance Company of Omaha	(\$72,835)	(\$16,791)	(\$881)	\$22,192	(\$10,250)
Mutual of Omaha Medicare Advantage Co.	(\$113,758)	\$3,315	\$834	(\$21,483)	\$2,702
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$123,554,455	\$127,172,745	\$127,823,693	\$173,786,327	\$198,025,712
Parkland Community Health Plan, Inc.	\$156,116,607	\$150,223,558	\$113,913,874	\$133,886,180	\$313,514,239
Physicians Health Choice of Texas, LLC	\$429,811,607	\$437,098,579	\$441,398,560	\$542,680,973	\$529,145,711
Procure Advantage LLC	\$3,441,490	\$3,313,136	\$4,202,546	\$3,558,718	\$3,580,385
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$4,654,223	\$3,889,010
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$70,828,108	\$60,977,413	\$47,855,677	\$38,247,571	\$45,926,968
Scott & White Health Plan	\$176,455,926	\$160,836,207	\$166,885,188	\$171,601,111	\$232,326,208
Selectcare Health Plans, Inc.	\$6,710,551	\$5,163,513	\$5,836,529	\$0	\$0
SelectCare of Texas, L.L.C.	\$192,071,954	\$168,033,916	\$160,636,937	\$167,374,430	\$161,932,023
Sendero Health Plans, Inc.	\$21,858,922	\$3,998,178	\$9,553,811	\$12,610,149	\$12,740,090
Seton Health Plan, Inc.	\$8,623,512	\$8,876,047	\$8,061,758	\$15,912,981	\$10,456,489
SHA, L.L.C.	\$100,373,864	\$107,509,048	\$97,572,448	\$92,102,757	\$188,966,716
Superior Healthplan Community Solutions, Inc.	\$6,688,473	\$5,867,400	\$7,240,302	\$3,989,842	\$4,156,664
Superior Healthplan, Inc.	\$1,156,956,914	\$1,195,337,925	\$1,173,085,030	\$1,667,317,580	\$1,497,924,793
Texas Children's Health Plan, Inc.	\$531,799,347	\$521,044,473	\$472,386,680	\$718,779,226	(\$1,331,921,069)
Texas Health + Aetna Health Plan Inc.	\$917,663	\$671,275	\$367,019	\$427,920	\$148,076
Texas Independence Health Plan Inc.	\$8,097,829	\$7,549,961	\$7,397,574	\$10,489,017	\$10,277,321
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,130,986	\$5,852,007	\$7,613,706	\$12,607,450	\$13,724,905
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,191,561,982	\$1,171,857,613	\$1,199,027,217	\$1,493,778,853	\$1,430,411,814
Unitedhealthcare Community Plan of Texas, LLC	\$766,201,442	\$762,340,298	\$690,054,385	\$797,498,238	\$895,693,274
Unitedhealthcare of Texas, Inc.	\$52,978,137	\$58,144,492	\$64,752,141	\$75,177,330	\$87,726,489
UTMB Health Plans, Inc.	\$58,184	\$55,135	\$55,269	\$52,245	\$48,025
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$156,975,391	\$172,091,973	\$174,319,269	\$238,646,364	\$248,198,503
TOTAL BASIC SERVICE	\$11,538,450,694	\$11,684,382,621	\$11,326,927,657	\$13,584,727,162	\$13,032,357,238

INCOME STATEMENT DATA
SECOND QUARTER 2022
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,962,551	\$7,392,323	\$9,609,992	\$8,111,355	\$8,658,672
Aetna Better Health of Kansas, Inc.	\$1,939,278	\$1,946,653	\$1,994,342	\$3,643,439	\$3,330,777
Aetna Better Health of Texas, Inc.	\$19,720,211	\$21,266,832	\$18,198,953	\$26,072,158	\$26,029,290
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$395,973	\$1,163,045	\$401,006	\$804,156	\$961,178
Amerihealth Caritas Texas, Inc.	\$557	\$416	\$1,283	\$678	\$819
Amerigroup Insurance Company, Inc.	\$56,773,994	\$55,631,612	\$72,419,222	\$86,289,853	\$49,265,176
Amerigroup Texas, Inc.	\$181,328,376	\$140,530,085	\$129,542,672	\$164,323,562	\$130,645,345
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$1,919	(\$1,919)	\$61,028,097	\$54,704,776
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$1,095,805	\$1,205,566
CHA HMO, Inc.	\$54,503,420	\$60,683,187	\$76,706,965	\$60,122,610	\$60,813,338
Children's Medical Center Health Plan	\$1,526,677	\$47,695	(\$4,979,766)	\$0	\$0
CHRISTUS Health Plan	\$8,872,364	\$10,735,326	\$4,336,510	\$12,359,058	\$11,086,978
Cigna Healthcare of Texas, Inc.	\$1,397,451	\$1,261,734	\$960,034	\$1,183,094	\$1,501,579
Clover HMO of New Jersey	\$2,923,639	\$2,853,267	\$2,779,944	\$2,916,970	\$2,525,062
Community First Health Plans, Inc.	\$17,488,541	\$14,914,287	\$13,868,913	\$16,544,109	\$19,922,756
Community Health Choice, Inc.	\$19,166,248	\$21,798,403	\$20,215,566	\$22,795,589	\$22,364,081
Community Health Choice Texas, Inc.	\$32,991,694	\$33,843,054	\$33,843,519	\$35,503,166	\$42,342,030
Cook Children's Health Plan	\$21,733,087	\$22,217,215	\$21,717,671	\$21,458,011	\$24,869,608
Devoted Health Plan of Texas, Inc.	\$7,600,281	\$8,991,450	\$5,568,641	\$13,472,530	\$13,847,116
Driscoll Children's Health Plan	\$22,159,538	\$24,574,373	\$21,778,534	\$23,110,765	\$44,978,251
El Paso First Health Plans, Inc.	\$7,332,630	\$8,104,125	\$7,702,090	\$7,881,415	\$10,479,417
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$1,546,666	\$3,146,474	\$3,312,710	\$5,100,689	\$5,019,345
GlobalHealth of Texas	\$5	\$171	\$50,426	\$12,752	\$34,703
HCSC Insurance Company	\$6,203,696	\$11,276,158	\$13,579,014	\$11,536,353	\$8,420,831
Health Care Service Corp.	\$147,768,188	\$173,119,709	\$192,814,297	\$189,445,379	\$186,294,815
Healthspring Life & Health Ins. Co., Inc.	\$105,930,485	\$108,210,001	\$107,052,847	\$74,138,369	\$72,424,092
Humana Benefit Plan of Texas	\$28,645	\$48,450	\$32,413	\$51,160	\$78,133
Humana Health Plan of Texas, Inc.	\$23,022,814	\$24,482,003	\$25,565,867	\$21,186,942	\$21,359,561
Humana Health Plan, Inc.	\$1,141,876	\$842,459	\$1,101,434	\$1,257,776	\$816,878
Imperial Insurance Companies	\$0	\$0	\$3,915,058	\$904,714	\$1,020,898
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$9,870,922	\$9,898,381	\$12,313,279	\$10,517,752	\$12,178,921
KelseyCare Administrators, LLC	\$1,672	\$1,665	\$1,491	\$3,721	\$1,938
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$5,361,011
Memorial Hermann Commercial Health Plan, Inc.	\$952,418	\$1,034,140	\$1,113,324	\$924,220	\$809,894
Memorial Hermann Health Plan, Inc.	\$2,560,811	\$2,517,856	\$2,642,307	\$2,553,921	\$2,501,641
Molina Healthcare of Texas, Inc.	\$147,716,767	\$167,021,866	\$167,345,261	\$131,493,147	\$131,397,092
Medicare Advantage Insurance Company of Omaha	\$255,594	\$61,667	\$69,833	\$20,020	\$64,997
Mutual of Omaha Medicare Advantage Co.	\$92,870	\$61,698	\$27,375	\$6,838	\$11,302
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$31,130,230	\$32,560,285	\$39,846,366	\$46,198,612	\$42,590,329
Parkland Community Health Plan, Inc.	\$32,798,825	\$39,725,486	\$34,240,641	\$38,776,983	\$42,929,325
Physicians Health Choice of Texas, LLC	\$35,299,971	\$34,273,910	\$42,032,669	\$41,335,354	\$41,003,308
Procure Advantage LLC	\$703,572	\$697,247	\$655,259	\$694,948	\$801,898
Provider Partners Health Plan of Texas, Inc.	\$0	\$1,000,000	\$1,449,762	\$2,283,524	\$2,288,556
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$7,708,941	\$4,444,174	\$5,027,047	\$3,721,783	\$3,279,235
Scott & White Health Plan	\$12,539,205	\$21,992,972	\$12,897,118	\$32,050,316	\$28,041,304
Selectcare Health Plans, Inc.	\$625,833	\$763,838	\$773,327	\$0	\$0
SelectCare of Texas, L.L.C.	\$19,918,681	\$20,471,114	\$16,258,574	\$16,342,682	\$16,936,201
Sendero Health Plans, Inc.	\$4,238,886	\$3,654,733	(\$961,398)	\$2,321,487	\$2,352,549
Seton Health Plan, Inc.	\$2,882,474	\$2,872,724	\$2,965,806	\$2,280,502	\$3,748,224
SHA, L.L.C.	\$19,223,134	\$11,101,342	\$9,300,837	\$12,562,095	\$15,972,300
Superior Healthplan Community Solutions, Inc.	\$568,888	\$882,314	\$1,371,982	\$674,466	\$293,471
Superior Healthplan, Inc.	\$110,971,267	\$115,695,073	\$138,571,506	\$225,101,113	\$56,460,906
Texas Children's Health Plan, Inc.	\$56,455,385	\$62,125,655	\$58,404,475	\$65,633,175	(\$129,296,802)
Texas Health + Aetna Health Plan Inc.	(\$20,615)	\$325,323	\$300,231	\$277,943	\$290,372
Texas Independence Health Plan Inc.	\$2,893,438	\$2,868,693	\$3,090,450	\$3,246,220	\$3,385,512
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,977,930	\$2,422,102	\$3,202,470	\$3,989,365	\$4,026,594
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$94,618,904	\$93,161,511	\$132,317,933	\$106,806,530	\$105,584,450
Unitedhealthcare Community Plan of Texas, LLC	\$72,283,685	\$81,033,181	\$87,024,270	\$91,788,264	\$88,144,210
Unitedhealthcare of Texas, Inc.	\$9,278,860	\$11,127,525	\$14,941,130	\$25,100,847	\$32,181,821
UTMB Health Plans, Inc.	\$61,922	\$60,531	\$51,070	\$61,903	\$58,962
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$20,647,204	\$25,003,627	\$26,011,568	\$26,145,878	\$27,721,030
TOTAL BASIC SERVICE	\$1,447,716,558	\$1,507,943,059	\$1,597,374,200	\$1,765,264,163	\$1,366,121,622

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$62,135,909	\$62,600,508	\$72,601,204	\$58,877,180	\$67,313,838
Aetna Better Health of Kansas, Inc.	\$20,701,332	\$21,317,936	\$22,387,711	\$37,324,999	\$38,841,427
Aetna Better Health of Texas, Inc.	\$180,710,668	\$185,308,619	\$175,159,486	\$278,134,074	\$241,061,325
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$1,814,408	\$4,974,931	\$2,105,217	\$5,601,592	\$5,403,147
Amerihealth Caritas Texas, Inc.	\$557	\$416	\$1,283	\$678	\$819
Amerigroup Insurance Company, Inc.	\$597,370,661	\$580,071,475	\$605,793,815	\$741,703,755	\$656,494,211
Amerigroup Texas, Inc.	\$1,296,520,263	\$1,174,155,787	\$1,060,015,302	\$1,853,134,371	\$1,473,570,870
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$1,919	(\$1,919)	\$280,285,396	\$327,009,186
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,748,741	\$6,913,963
CHA HMO, Inc.	\$598,632,589	\$595,067,358	\$594,689,995	\$678,749,042	\$660,297,587
Children's Medical Center Health Plan	\$770,632	\$29,192	(\$3,095,024)	\$0	\$0
CHRISTUS Health Plan	\$61,277,820	\$58,362,965	\$70,112,324	\$60,758,558	\$55,081,703
Cigna Healthcare of Texas, Inc.	\$10,935,481	\$16,711,533	\$9,698,850	\$9,244,120	\$10,803,244
Clover HMO of New Jersey	\$23,029,950	\$23,871,673	\$22,042,012	\$18,609,908	\$16,473,807
Community First Health Plans, Inc.	\$166,937,446	\$167,033,554	\$167,911,188	\$159,283,296	\$310,806,547
Community Health Choice, Inc.	\$213,699,917	\$225,417,895	\$217,320,696	\$216,028,540	\$225,888,860
Community Health Choice Texas, Inc.	\$367,623,916	\$375,063,711	\$251,569,834	\$265,481,410	\$728,655,558
Cook Children's Health Plan	\$158,259,262	\$179,266,235	\$150,461,054	\$156,964,943	\$317,451,735
Devoted Health Plan of Texas, Inc.	\$56,229,172	\$56,867,602	\$83,409,886	\$92,087,842	\$87,715,615
Driscoll Children's Health Plan	\$220,700,425	\$257,362,043	\$202,982,986	\$215,610,633	\$438,602,347
El Paso First Health Plans, Inc.	\$60,461,990	\$75,407,226	\$60,279,909	\$58,695,048	\$141,459,149
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,286,088	\$15,548,813	\$17,323,372	\$31,978,496	\$45,962,480
GlobalHealth of Texas	\$5	\$171	\$50,426	(\$125,830)	(\$108,785)
HCSC Insurance Company	\$61,947,929	\$57,203,862	\$66,818,436	\$73,044,590	\$54,688,530
Health Care Service Corp.	\$1,111,793,208	\$1,249,925,633	\$1,332,506,624	\$1,132,740,082	\$1,347,364,205
Healthspring Life & Health Ins. Co., Inc.	\$712,815,785	\$728,504,434	\$696,837,671	\$481,258,140	\$465,475,122
Humana Benefit Plan of Texas	\$229,747	\$355,166	\$337,403	\$645,540	\$818,313
Humana Health Plan of Texas, Inc.	\$133,416,120	\$141,796,194	\$137,622,427	\$107,881,628	\$100,784,048
Humana Health Plan, Inc.	\$480,976	\$470,269	\$922,655	\$1,204,956	\$617,544
Imperial Insurance Companies	\$0	\$0	\$39,809,083	\$12,434,133	\$8,283,744
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,884,282	\$129,365,603	\$131,117,131	\$146,440,872	\$145,308,243
KelseyCare Administrators, LLC	\$1,672	\$1,665	\$1,491	\$3,721	\$1,938
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$15,838,580
Memorial Hermann Commercial Health Plan, Inc.	\$5,653,497	\$6,389,221	\$14,341,866	\$5,429,132	\$4,851,519
Memorial Hermann Health Plan, Inc.	\$20,933,492	\$16,668,309	\$14,266,421	\$18,408,752	\$17,162,775
Molina Healthcare of Texas, Inc.	\$991,730,221	\$1,084,815,622	\$1,096,991,176	\$1,022,721,945	\$1,435,830,810
Medicare Advantage Insurance Company of Omaha	\$182,758	\$44,876	\$68,952	\$42,212	\$54,748
Mutual of Omaha Medicare Advantage Co.	(\$20,889)	\$65,012	\$28,209	(\$14,644)	\$14,004
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$154,684,685	\$159,733,030	\$167,670,059	\$219,984,939	\$240,616,041
Parkland Community Health Plan, Inc.	\$188,915,432	\$189,949,044	\$148,154,515	\$172,663,164	\$356,443,564
Physicians Health Choice of Texas, LLC	\$465,111,578	\$471,372,489	\$483,431,229	\$584,016,327	\$570,149,019
Procure Advantage LLC	\$4,145,062	\$4,010,383	\$4,857,805	\$4,253,666	\$4,382,283
Provider Partners Health Plan of Texas, Inc.	\$0	\$1,000,000	\$1,449,762	\$6,937,747	\$6,177,566
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$78,537,049	\$65,421,587	\$52,882,724	\$41,969,354	\$49,206,203
Scott & White Health Plan	\$188,995,132	\$182,829,179	\$179,782,306	\$203,651,427	\$260,367,513
Selectcare Health Plans, Inc.	\$7,336,384	\$5,927,351	\$6,609,856	\$0	\$0
SelectCare of Texas, L.L.C.	\$211,990,635	\$188,505,030	\$176,895,511	\$183,717,112	\$178,868,224
Sendero Health Plans, Inc.	\$26,097,808	\$7,652,911	\$8,592,413	\$14,931,636	\$15,092,639
Seton Health Plan, Inc.	\$11,505,986	\$11,748,771	\$11,027,564	\$18,193,483	\$14,204,713
SHA, L.L.C.	\$119,596,998	\$118,610,390	\$106,873,285	\$104,664,852	\$204,939,016
Superior Healthplan Community Solutions, Inc.	\$7,257,361	\$6,749,714	\$8,612,284	\$4,664,308	\$4,450,135
Superior Healthplan, Inc.	\$1,267,928,180	\$1,311,032,998	\$1,311,656,535	\$1,892,418,693	\$1,554,385,698
Texas Children's Health Plan, Inc.	\$588,254,732	\$583,170,128	\$530,791,155	\$784,412,401	(\$1,461,217,870)
Texas Health + Aetna Health Plan Inc.	\$897,048	\$996,598	\$667,250	\$705,863	\$438,448
Texas Independence Health Plan Inc.	\$10,991,267	\$10,418,654	\$10,488,024	\$13,735,237	\$13,662,833
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$8,108,915	\$8,274,108	\$10,816,176	\$16,596,815	\$17,751,499
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,286,180,886	\$1,265,019,124	\$1,331,345,150	\$1,600,585,383	\$1,535,996,264
Unitedhealthcare Community Plan of Texas, LLC	\$838,485,127	\$843,373,479	\$777,078,655	\$889,286,502	\$983,837,484
Unitedhealthcare of Texas, Inc.	\$62,256,997	\$69,272,017	\$79,693,271	\$100,278,177	\$119,908,310
UTMB Health Plans, Inc.	\$120,106	\$115,666	\$106,339	\$114,148	\$106,987
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$177,622,596	\$197,095,599	\$200,330,837	\$264,792,242	\$275,919,533
TOTAL BASIC SERVICE	\$12,986,167,252	\$13,192,325,680	\$12,924,301,858	\$15,349,991,324	\$14,398,478,859

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$9,342,121	\$5,943,306	(\$4,702,757)	\$15,194,530	(\$4,370,974)
Aetna Better Health of Kansas, Inc.	\$735,784	\$1,535,834	\$1,224,656	\$6,001,654	\$920,370
Aetna Better Health of Texas, Inc.	\$6,113,072	\$5,835,068	\$11,296,471	\$27,358,740	(\$8,077,208)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	(\$188,400)	(\$372,394)	(\$69,784)	(\$465,547)	\$67,313
Amerihealth Caritas Texas, Inc.	(\$927)	(\$368)	(\$1,231)	(\$627)	(\$766)
Amerigroup Insurance Company, Inc.	\$10,520,085	\$15,855,964	(\$14,702,082)	\$27,856,746	\$12,951,932
Amerigroup Texas, Inc.	\$38,885,032	\$41,488,680	\$87,542,054	\$27,842,431	\$46,285,846
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	(\$1,919)	\$1,919	(\$4,809,956)	(\$115,920,758)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	(\$470,916)	\$52,638
CHA HMO, Inc.	\$20,710,603	\$13,590,215	\$16,169,537	\$32,550,044	\$28,844,076
Children's Medical Center Health Plan	(\$770,502)	(\$29,096)	\$3,090,300	\$0	\$0
CHRISTUS Health Plan	(\$18,289,377)	(\$6,810,364)	(\$16,232,360)	\$3,358,332	(\$1,804,417)
Cigna Healthcare of Texas, Inc.	\$3,032,374	(\$2,619,032)	\$4,939,361	\$3,365,381	\$1,597,577
Clover HMO of New Jersey	(\$3,744,653)	(\$5,143,772)	(\$3,246,301)	\$1,132,491	\$497,067
Community First Health Plans, Inc.	\$14,243,221	\$13,316,281	\$5,023,708	\$16,186,755	\$17,404,768
Community Health Choice, Inc.	(\$13,011,553)	(\$8,797,185)	(\$11,885,577)	\$16,569,549	(\$6,884,329)
Community Health Choice Texas, Inc.	\$3,688,539	(\$19,296,018)	\$25,803,945	\$14,557,923	\$23,984,354
Cook Children's Health Plan	\$19,431,660	\$3,757,201	\$4,512,094	\$8,040,858	\$17,401,521
Devoted Health Plan of Texas, Inc.	(\$10,931,143)	(\$10,352,086)	(\$33,235,574)	(\$1,379,464)	\$7,633,519
Driscoll Children's Health Plan	\$49,868,758	(\$35,677,844)	\$14,183,211	\$8,087,205	\$8,670,953
El Paso First Health Plans, Inc.	(\$1,375,870)	(\$2,618,556)	\$7,405,666	(\$1,445,465)	\$800,012
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$1,403,323)	(\$2,923,889)	(\$5,270,660)	(\$3,733,399)	(\$12,170,068)
GlobalHealth of Texas	\$42	(\$140)	(\$650,393)	\$134,040	\$129,832
HCSC Insurance Company	(\$3,725,454)	(\$1,253,341)	(\$4,828,851)	(\$9,785,653)	\$987,269
Health Care Service Corp.	\$95,851,427	(\$24,805,588)	(\$105,487,180)	\$209,240,575	\$119,502,638
Healthspring Life & Health Ins. Co., Inc.	\$14,295,322	(\$14,186,972)	\$5,627,146	\$98,941,766	\$28,137,635
Humana Benefit Plan of Texas	\$70,748	(\$21,458)	(\$19,671)	\$7,637	\$37,125
Humana Health Plan of Texas, Inc.	(\$13,046,505)	(\$24,291,265)	(\$19,076,878)	\$12,310,606	\$6,536,972
Humana Health Plan, Inc.	(\$502,808)	\$219,614	(\$923,956)	(\$1,253,160)	(\$617,557)
Imperial Insurance Companies	\$0	\$0	\$1,275,965	(\$4,410,502)	(\$709,828)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$306,275)	\$2,259,527	\$2,809,762	\$1,047,606	\$1,097,442
KelseyCare Administrators, LLC	(\$1,670)	(\$1,665)	(\$1,483)	(\$3,721)	(\$1,938)
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$3,507,392
Memorial Hermann Commercial Health Plan, Inc.	\$807,746	\$405,551	(\$7,008,348)	\$790,384	\$721,467
Memorial Hermann Health Plan, Inc.	(\$4,094,478)	\$0	\$3,231,999	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$19,727,313)	(\$26,596,199)	(\$23,165,522)	\$52,196,634	\$924,986
Medicare Advantage Insurance Company of Omaha	(\$138,634)	(\$108,305)	\$26,467	(\$30,279)	(\$38,824)
Mutual of Omaha Medicare Advantage Co.	\$37,753	(\$54,523)	(\$30,822)	\$19,891	(\$6,825)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$6,602,702)	(\$35,192,503)	(\$42,395,936)	(\$2,333,815)	\$10,415,204
Parkland Community Health Plan, Inc.	\$9,956,780	(\$6,627,848)	\$3,073,271	\$3,566,043	\$1,725,015
Physicians Health Choice of Texas, LLC	\$16,066,068	\$19,112,461	\$16,387,927	\$4,740,527	\$13,927,019
Procure Advantage LLC	\$317,286	\$192,305	(\$459,144)	\$216,805	\$211,944
Provider Partners Health Plan of Texas, Inc.	\$221	(\$1,000,945)	(\$1,452,029)	(\$323,452)	(\$208,615)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	(\$3,856,411)	\$1,454,243	(\$1,573,638)	\$2,925,468	(\$4,173,660)
Scott & White Health Plan	\$3,967,669	\$7,661,846	\$18,450,678	(\$5,347,398)	\$3,461,309
Selectcare Health Plans, Inc.	(\$1,244,164)	\$31,515	(\$692,720)	\$0	\$0
SelectCare of Texas, L.L.C.	(\$4,933,481)	(\$2,345,626)	\$6,332,196	\$1,070,034	(\$5,111,832)
Sendero Health Plans, Inc.	\$1,006,874	(\$1,802,550)	\$166,047	(\$326,823)	\$5,124,363
Seton Health Plan, Inc.	(\$2,207,142)	\$1,405,206	\$317,612	\$1,446,018	(\$424,774)
SHA, L.L.C.	(\$9,611,544)	(\$4,042,338)	\$1,278,628	\$6,410,529	(\$333,772)
Superior Healthplan Community Solutions, Inc.	(\$1,034,544)	(\$1,793,129)	(\$3,935,330)	(\$494,763)	(\$624,230)
Superior Healthplan, Inc.	\$34,650,380	\$52,524,727	\$54,584,052	\$13,036,286	\$173,418,346
Texas Children's Health Plan, Inc.	\$33,776,439	\$32,441,856	\$30,525,855	\$36,372,149	(\$30,098,903)
Texas Health + Aetna Health Plan Inc.	(\$184,351)	(\$409,871)	\$261,613	(\$49,996)	\$641,859
Texas Independence Health Plan Inc.	(\$152,882)	\$2,813	(\$164,508)	\$569,273	\$422,212
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,327,867)	(\$1,426,126)	(\$3,476,351)	(\$1,733,693)	(\$1,931,000)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$41,924,789	\$58,447,237	(\$9,067,368)	\$27,949,427	\$61,305,620
Unitedhealthcare Community Plan of Texas, LLC	\$229,306	\$35,244,022	\$64,503,335	\$83,696,105	\$7,662,192
Unitedhealthcare of Texas, Inc.	\$254,859	(\$9,364,969)	(\$20,667,289)	\$18,916,572	\$5,987,047
UTMB Health Plans, Inc.	\$27,841	\$27,176	\$32,996	\$17,138	\$15,706
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	(\$1,543,680)	(\$13,578,072)	(\$9,093,629)	\$11,581,010	\$14,397,256
TOTAL BASIC SERVICE	\$305,855,145	\$49,206,691	\$46,561,099	\$756,906,534	\$433,899,519

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$7,188,688	\$5,732,787	(\$5,416,204)	\$11,694,364	(\$3,660,581)
Aetna Better Health of Kansas, Inc.	\$736,484	\$1,210,716	\$1,054,972	\$5,574,955	\$155,800
Aetna Better Health of Texas, Inc.	\$5,152,270	\$4,981,701	\$9,122,691	\$21,631,732	(\$5,877,297)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	(\$186,733)	(\$372,394)	(\$69,784)	(\$465,547)	\$67,313
Amerihealth Caritas Texas, Inc.	(\$821)	(\$321)	(\$942)	(\$495)	(\$611)
Amerigroup Insurance Company, Inc.	\$10,347,224	\$12,174,755	(\$18,870,534)	\$25,006,979	\$9,665,782
Amerigroup Texas, Inc.	\$23,658,043	\$32,488,258	\$64,768,613	\$16,556,461	\$38,013,866
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	(\$1,919)	\$1,919	(\$4,809,956)	(\$115,920,758)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	(\$478,408)	\$60,130
CHA HMO, Inc.	\$16,355,364	\$12,781,410	\$11,294,427	\$25,664,024	\$22,954,874
Children's Medical Center Health Plan	(\$770,502)	(\$29,096)	\$3,090,300	\$0	\$0
CHRISTUS Health Plan	(\$18,289,377)	(\$6,810,364)	(\$16,232,360)	\$3,358,332	(\$1,804,417)
Cigna Healthcare of Texas, Inc.	\$2,384,729	(\$2,070,413)	\$3,832,415	\$2,658,182	\$1,236,792
Clover HMO of New Jersey	(\$3,744,653)	(\$5,143,772)	(\$3,246,301)	\$1,132,491	\$497,067
Community First Health Plans, Inc.	\$14,243,221	\$13,316,281	\$5,023,708	\$16,186,755	\$17,404,768
Community Health Choice, Inc.	(\$13,011,553)	(\$8,797,185)	(\$11,885,577)	\$16,569,549	(\$6,884,329)
Community Health Choice Texas, Inc.	\$3,688,539	(\$19,296,018)	\$25,803,945	\$14,557,923	\$23,984,354
Cook Children's Health Plan	\$19,431,660	\$3,757,201	\$4,512,094	\$8,040,858	\$17,401,521
Devoted Health Plan of Texas, Inc.	(\$10,931,143)	(\$10,352,086)	(\$33,235,574)	(\$1,379,464)	\$7,633,519
Driscoll Children's Health Plan	\$49,868,758	(\$35,677,844)	\$14,183,211	\$8,087,205	\$8,670,953
El Paso First Health Plans, Inc.	(\$1,375,870)	(\$2,618,556)	\$7,405,666	(\$1,445,465)	\$800,012
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$1,108,746)	(\$2,248,854)	(\$3,981,312)	(\$3,202,401)	(\$10,220,380)
GlobalHealth of Texas	\$42	(\$140)	(\$650,393)	\$134,040	\$129,832
HCSC Insurance Company	(\$2,995,265)	(\$962,437)	(\$4,145,460)	(\$8,400,276)	\$831,863
Health Care Service Corp.	\$93,315,309	\$11,609,271	(\$95,275,838)	\$178,876,215	\$142,858,078
Healthspring Life & Health Ins. Co., Inc.	\$12,948,676	(\$10,858,713)	\$13,557,324	\$79,229,419	\$14,411,740
Humana Benefit Plan of Texas	\$57,175	(\$18,800)	\$25,062	(\$5,323)	\$30,659
Humana Health Plan of Texas, Inc.	(\$10,122,065)	(\$19,735,425)	(\$17,185,416)	\$9,812,792	\$5,020,823
Humana Health Plan, Inc.	(\$467,463)	\$3,016,813	(\$3,016,189)	(\$992,101)	(\$498,161)
Imperial Insurance Companies	\$0	\$0	\$1,027,937	(\$4,410,502)	(\$772,818)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$239,562)	\$1,792,683	\$2,245,127	\$832,004	\$870,876
KelseyCare Administrators, LLC	(\$1,670)	(\$1,665)	(\$1,483)	(\$3,721)	(\$1,938)
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$3,507,392
Memorial Hermann Commercial Health Plan, Inc.	\$807,746	\$405,551	(\$7,008,348)	\$790,384	\$721,467
Memorial Hermann Health Plan, Inc.	(\$4,094,478)	\$0	\$3,231,999	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$15,559,158)	(\$20,821,811)	(\$15,722,592)	\$39,591,973	(\$2,347,452)
Medicare Advantage Insurance Company of Omaha	(\$138,634)	(\$108,305)	\$26,467	(\$30,279)	(\$38,824)
Mutual of Omaha Medicare Advantage Co.	\$37,753	(\$54,523)	(\$30,822)	\$19,891	(\$6,825)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$6,602,702)	(\$35,192,503)	(\$41,868,505)	(\$2,333,815)	\$10,415,204
Parkland Community Health Plan, Inc.	\$9,956,780	(\$6,627,848)	\$3,073,271	\$3,566,043	\$1,725,015
Physicians Health Choice of Texas, LLC	\$12,666,797	\$15,282,366	\$12,980,360	\$3,596,408	\$10,970,233
Procure Advantage LLC	\$317,286	\$192,305	(\$459,144)	\$216,805	\$211,944
Provider Partners Health Plan of Texas, Inc.	\$221	(\$1,000,945)	(\$1,452,029)	(\$323,452)	(\$208,615)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	(\$3,856,411)	\$1,454,243	(\$1,573,638)	\$2,925,468	(\$4,173,660)
Scott & White Health Plan	\$3,926,237	\$7,643,109	\$18,438,955	(\$5,347,398)	\$3,417,338
Selectcare Health Plans, Inc.	(\$1,103,324)	\$38,472	(\$476,851)	\$0	\$0
SelectCare of Texas, L.L.C.	(\$3,885,937)	(\$2,116,054)	\$5,056,664	\$803,473	(\$4,055,706)
Sendero Health Plans, Inc.	\$1,006,874	(\$1,802,550)	\$166,047	(\$326,823)	\$5,124,363
Seton Health Plan, Inc.	(\$2,083,526)	\$1,405,206	\$317,612	\$1,446,018	(\$135,199)
SHA, L.L.C.	(\$9,611,544)	(\$4,042,338)	\$1,278,628	\$6,410,529	(\$333,772)
Superior Healthplan Community Solutions, Inc.	(\$1,046,685)	(\$1,452,551)	(\$3,580,516)	(\$78,730)	(\$561,018)
Superior Healthplan, Inc.	\$27,664,486	\$41,594,799	\$38,390,296	\$10,695,766	\$138,849,540
Texas Children's Health Plan, Inc.	\$33,776,439	\$32,441,856	\$30,525,855	\$36,372,149	(\$30,098,903)
Texas Health + Aetna Health Plan Inc.	(\$187,452)	(\$344,628)	\$182,245	(\$71,377)	\$491,694
Texas Independence Health Plan Inc.	(\$152,882)	\$2,813	(\$164,508)	\$569,273	\$422,212
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,327,867)	(\$1,426,126)	(\$3,476,351)	(\$1,733,693)	(\$1,931,000)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$33,215,201	\$47,071,894	(\$6,966,451)	\$21,912,389	\$45,974,634
Unitedhealthcare Community Plan of Texas, LLC	\$169,551	\$27,958,099	\$51,179,611	\$64,780,955	\$7,480,940
Unitedhealthcare of Texas, Inc.	(\$148,899)	(\$7,708,382)	(\$16,947,619)	\$16,422,740	\$4,536,560
UTMB Health Plans, Inc.	\$27,841	\$27,176	\$32,996	\$17,138	\$15,706
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	(\$1,534,895)	(\$12,194,886)	(\$7,560,392)	\$8,816,767	\$11,282,107
TOTAL BASIC SERVICE	\$268,369,576	\$58,490,314	\$11,329,284	\$628,719,225	\$368,314,707

INCOME STATEMENT DATA
SECOND QUARTER 2022
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$9,747,546	\$15,480,333	\$10,064,129	\$11,694,364	8,033,783
Aetna Better Health of Kansas, Inc.	\$1,957,643	\$3,168,359	\$4,223,331	\$5,574,955	5,730,755
Aetna Better Health of Texas, Inc.	\$21,901,383	\$26,883,084	\$36,005,775	\$21,631,732	15,754,435
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	0
American Health Plan of Texas, Inc.	(\$181,552)	(\$372,394)	(\$442,178)	(\$465,547)	(398,234)
Amerihealth Caritas Texas, Inc.	(\$908)	(\$1,229)	(\$2,171)	(\$495)	(1,106)
Amerigroup Insurance Company, Inc.	\$21,919,075	\$34,093,830	\$15,223,296	\$25,006,979	34,672,761
Amerigroup Texas, Inc.	\$32,614,285	\$65,102,543	\$129,871,156	\$16,556,461	54,570,327
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$0	(\$1,919)	\$0	(\$4,809,956)	(120,730,714)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	(\$478,408)	(418,278)
CHA HMO, Inc.	\$38,469,697	\$51,251,107	\$62,545,534	\$25,664,024	48,618,898
Children's Medical Center Health Plan	(\$3,061,204)	(\$3,090,300)	\$0	\$0	0
CHRISTUS Health Plan	(\$14,157,674)	(\$20,968,038)	(\$37,200,398)	\$3,358,332	1,553,915
Cigna Healthcare of Texas, Inc.	\$1,745,326	(\$325,087)	\$3,507,328	\$2,658,182	3,894,974
Clover HMO of New Jersey	(\$9,377,141)	(\$14,520,913)	(\$17,767,214)	\$1,132,491	1,629,558
Community First Health Plans, Inc.	\$31,556,657	\$44,872,938	\$49,896,646	\$16,186,755	33,591,523
Community Health Choice, Inc.	\$6,230,615	(\$2,566,570)	(\$14,452,147)	\$16,569,549	9,685,220
Community Health Choice Texas, Inc.	\$36,708,883	\$17,412,864	\$43,216,809	\$14,557,923	38,542,277
Cook Children's Health Plan	\$30,449,961	\$34,207,162	\$38,719,256	\$8,040,858	25,442,379
Devoted Health Plan of Texas, Inc.	(\$17,583,288)	(\$27,935,374)	(\$61,170,948)	(\$1,379,464)	6,254,055
Driscoll Children's Health Plan	\$59,818,895	\$67,173,523	\$81,356,734	\$8,087,205	16,758,158
El Paso First Health Plans, Inc.	\$4,384,788	\$1,766,232	\$9,171,898	(\$1,445,465)	(645,453)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$1,491,288)	(\$3,740,142)	(\$7,721,454)	(\$3,202,401)	(13,422,781)
GlobalHealth of Texas	\$42	(\$98)	(\$650,491)	\$134,040	263,872
HCSC Insurance Company	(\$172,003)	(\$1,134,440)	(\$5,279,900)	(\$8,400,276)	(7,568,413)
Health Care Service Corp.	\$18,319	\$14,316	\$13,831	\$13,626	13,460
Healthspring Life & Health Ins. Co., Inc.	\$18,882,496	\$8,023,783	\$21,581,107	\$79,229,419	93,641,159
Humana Benefit Plan of Texas	\$37,001	\$18,201	\$43,263	(\$5,323)	25,336
Humana Health Plan of Texas, Inc.	\$2,831,093	(\$16,904,332)	(\$34,089,748)	\$9,812,792	14,833,615
Humana Health Plan, Inc.	(\$1,666,123)	\$1,350,690	(\$1,665,499)	(\$992,101)	(1,490,262)
Imperial Insurance Companies	\$0	\$0	\$1,027,937	(\$4,410,502)	(5,183,320)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$1,497,665	\$3,290,348	\$5,535,475	\$832,004	1,702,880
KelseyCare Administrators, LLC	(\$4,398)	(\$6,063)	(\$7,546)	(\$3,721)	(5,659)
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	3,507,392
Memorial Hermann Commercial Health Plan, Inc.	\$1,874,859	\$2,280,410	(\$4,727,938)	\$790,384	1,511,851
Memorial Hermann Health Plan, Inc.	(\$4,602,172)	(\$4,602,172)	(\$1,370,173)	\$0	0
Molina Healthcare of Texas, Inc.	\$7,283,948	(\$13,537,863)	(\$29,260,455)	\$39,591,973	37,244,521
Medicare Advantage Insurance Company of Omaha	(\$686,309)	(\$794,614)	(\$768,147)	(\$30,279)	(69,102)
Mutual of Omaha Medicare Advantage Co.	(\$261,535)	(\$316,058)	(\$346,879)	\$19,891	13,066
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$16,212,520)	(\$51,405,023)	(\$93,273,528)	(\$2,333,815)	8,081,389
Parkland Community Health Plan, Inc.	\$30,443,877	\$23,816,029	\$26,889,300	\$3,566,043	5,291,058
Physicians Health Choice of Texas, LLC	\$14,401,961	\$29,684,327	\$42,664,687	\$3,596,408	14,566,641
Procure Advantage LLC	\$256,553	\$448,858	(\$10,286)	\$216,805	428,749
Provider Partners Health Plan of Texas, Inc.	\$221	(\$1,000,724)	(\$2,452,753)	(\$323,452)	(532,067)
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	0
Scott & White Care Plans	\$1,636,743	\$3,090,985	\$1,517,347	\$2,925,468	(1,248,192)
Scott & White Health Plan	\$3,212,823	\$10,855,932	\$29,294,888	(\$5,347,398)	(1,930,059)
Selectcare Health Plans, Inc.	(\$926,531)	(\$888,059)	(\$1,364,910)	\$0	0
SelectCare of Texas, L.L.C.	\$3,637,647	\$1,521,593	\$6,578,257	\$803,473	(3,252,233)
Sendero Health Plans, Inc.	\$1,104,478	(\$698,072)	(\$532,025)	(\$326,823)	4,797,540
Seton Health Plan, Inc.	\$663,296	\$2,068,502	\$2,386,114	\$1,446,018	1,310,819
SHA, L.L.C.	(\$3,182,084)	(\$7,224,422)	(\$5,945,794)	\$6,410,529	6,076,757
Superior Healthplan Community Solutions, Inc.	(\$2,861,902)	(\$4,314,453)	(\$7,894,969)	(\$78,730)	(639,748)
Superior Healthplan, Inc.	\$117,872,205	\$159,467,004	\$197,857,299	\$10,695,766	149,545,307
Texas Children's Health Plan, Inc.	\$71,498,046	\$103,939,902	\$134,465,757	\$36,372,149	65,213,577
Texas Health + Aetna Health Plan Inc.	\$937,384	\$592,756	\$775,001	(\$71,377)	420,317
Texas Independence Health Plan Inc.	(\$242,567)	(\$239,754)	(\$404,262)	\$569,273	991,485
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$2,333,454)	(\$3,759,580)	(\$7,235,931)	(\$1,733,693)	(3,664,692)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$49,870,259	\$96,942,153	\$89,975,702	\$21,912,389	67,887,023
Unitedhealthcare Community Plan of Texas, LLC	\$50,372,073	\$78,330,172	\$129,509,782	\$64,780,955	72,261,895
Unitedhealthcare of Texas, Inc.	(\$984,976)	(\$8,693,358)	(\$25,640,977)	\$16,422,740	20,959,300
UTMB Health Plans, Inc.	\$48,072	\$75,249	\$108,245	\$17,138	32,844
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$774,139	(\$11,420,747)	(\$18,981,139)	\$8,816,767	20,098,874
TOTAL BASIC SERVICE	\$596,670,325	\$686,761,389	\$793,366,025	\$449,856,636	734,253,430

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	26,077	25,540	25,413	28,648	33,771
Aetna Better Health of Kansas, Inc.	0	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	130,417	137,249	142,536	151,000	158,125
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	264,190	273,573	284,301	289,216	293,680
Amerigroup Texas, Inc.	767,838	783,086	790,561	799,289	814,674
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	2,360	2,670
CHA HMO, Inc.	163,665	165,401	165,737	167,985	166,537
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	28,618	29,054	28,136	32,326	31,664
Cigna Healthcare of Texas, Inc.	5,968	5,982	5,722	5,107	5,156
Clover HMO of New Jersey	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	182,734	183,241	187,413	190,574	195,236
Community Health Choice, Inc.	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	353,770	363,314	369,520	378,829	389,881
Cook Children's Health Plan	163,067	167,909	168,043	170,162	174,723
Devoted Health Plan of Texas, Inc.	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	224,791	231,746	237,510	243,491	249,605
El Paso First Health Plans, Inc.	88,485	90,640	91,867	93,982	96,533
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,678	4,804	4,925	9,265	9,897
GlobalHealth of Texas	0	0	0	6	8
HCSC Insurance Company	71,419	71,309	71,014	66,815	66,140
Health Care Service Corp.	705,806	729,692	722,893	768,288	767,437
Healthspring Life & Health Ins. Co., Inc.	164,750	164,396	162,378	109,751	107,353
Humana Benefit Plan of Texas	52	58	56	122	186
Humana Health Plan of Texas, Inc.	92,615	88,964	88,392	81,289	77,044
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	6,938
Memorial Hermann Commercial Health Plan, Inc.	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	551,304	599,037	608,381	356,722	357,435
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	103,195	108,790	104,342	171,909	158,570
Parkland Community Health Plan, Inc.	213,102	218,209	220,379	225,877	233,022
Physicians Health Choice of Texas, LLC	120,924	124,552	126,878	131,465	134,697
Procure Advantage LLC	465	508	514	519	525
Provider Partners Health Plan of Texas, Inc.	0	0	0	778	811
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	119,464	124,547	126,231	141,532	137,239
Selectcare Health Plans, Inc.	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	41,235	42,494	42,535	43,289	44,980
SHA, L.L.C.	108,959	111,301	114,222	119,586	127,345
Superior Healthplan Community Solutions, Inc.	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	595,444	609,947	616,600	711,397	715,685
Texas Children's Health Plan, Inc.	528,167	540,983	547,225	562,314	575,025
Texas Health + Aetna Health Plan Inc.	0	0	0	0	1
Texas Independence Health Plan Inc.	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,533	2,592	2,726	4,869	5,180
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	312,291	314,965	316,853	333,818	340,733
Unitedhealthcare Community Plan of Texas, LLC	346,444	356,250	365,917	380,479	393,390
Unitedhealthcare of Texas, Inc.	53,117	53,501	51,042	111,549	126,379
UTMB Health Plans, Inc.	127	119	115	106	98
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	69,314	75,774	78,640	77,814	82,920
TOTAL BASIC SERVICE	6,878,185	7,074,072	7,143,774	7,554,150	7,651,672

INCOME STATEMENT DATA
SECOND QUARTER 2022
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	78,758	77,194	76,247	84,553	95,283
Aetna Better Health of Kansas, Inc.	22,091	23,525	24,549	39,830	40,281
Aetna Better Health of Texas, Inc.	384,775	405,118	422,076	445,799	468,081
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	644	1,779	789	1,851	1,993
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	785,170	814,970	888,691	867,046	878,159
Amerigroup Texas, Inc.	2,292,493	2,343,596	2,371,342	2,392,119	2,437,713
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	6,746	7,742
CHA HMO, Inc.	489,317	495,204	496,817	504,936	499,778
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	82,928	84,417	83,292	95,378	93,569
Cigna Healthcare of Texas, Inc.	17,910	17,885	17,120	15,349	15,738
Clover HMO of New Jersey	18,433	18,708	18,934	16,824	16,045
Community First Health Plans, Inc.	113,871	984,291	470,664	567,204	582,138
Community Health Choice, Inc.	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	1,051,498	1,080,004	1,103,445	1,127,172	1,159,447
Cook Children's Health Plan	484,716	496,427	499,795	507,539	519,901
Devoted Health Plan of Texas, Inc.	41,168	44,876	46,569	75,138	79,472
Driscoll Children's Health Plan	675,977	698,019	714,820	732,000	751,284
El Paso First Health Plans, Inc.	263,032	269,894	274,468	279,708	287,194
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	13,973	14,303	14,684	27,101	29,196
GlobalHealth of Texas	0	0	0	11	25
HCSC Insurance Company	214,820	214,083	213,353	201,207	198,888
Health Care Service Corp.	2,088,799	2,166,778	2,181,123	2,290,238	2,291,309
Healthspring Life & Health Ins. Co., Inc.	494,625	493,933	489,687	332,121	323,840
Humana Benefit Plan of Texas	146	172	166	321	491
Humana Health Plan of Texas, Inc.	279,933	272,229	265,783	247,120	235,321
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	44,766	50,687	4,473
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	115,140	116,988	119,207	123,009	125,569
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41,341
Memorial Hermann Commercial Health Plan, Inc.	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	19,001	0	37,536	19,367	19,049
Molina Healthcare of Texas, Inc.	1,627,329	1,748,950	1,808,913	1,120,598	1,073,262
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	294,717	314,904	298,820	497,305	475,771
Parkland Community Health Plan, Inc.	641,376	658,450	666,574	679,394	700,872
Physicians Health Choice of Texas, LLC	359,639	370,252	378,484	392,178	400,525
Procure Advantage LLC	1,387	1,488	1,531	1,528	1,552
Provider Partners Health Plan of Texas, Inc.	0	0	0	2,378	2,402
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	332,851	389,800	375,017	426,223	399,738
Selectcare Health Plans, Inc.	6,078	6,139	6,280	0	0
SelectCare of Texas, L.L.C.	157,404	153,973	150,684	135,850	131,443
Sendero Health Plans, Inc.	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	121,665	126,464	127,556	128,822	133,663
SHA, L.L.C.	322,077	328,796	340,001	364,720	379,402
Superior Healthplan Community Solutions, Inc.	5,582	5,375	5,239	4,140	3,684
Superior Healthplan, Inc.	1,776,503	1,823,039	1,848,579	2,129,614	2,148,808
Texas Children's Health Plan, Inc.	1,581,574	1,623,763	1,647,342	1,677,140	(3,254,455)
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	4,046	4,168	4,165	5,345	5,455
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,629	7,685	8,084	14,415	15,257
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	934,450	942,479	948,083	996,384	1,014,537
Unitedhealthcare Community Plan of Texas, LLC	1,030,711	1,062,314	1,091,285	1,132,081	1,170,240
Unitedhealthcare of Texas, Inc.	159,336	160,111	153,965	326,258	371,068
UTMB Health Plans, Inc.	385	364	348	328	298
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	203,352	220,852	235,792	284,345	301,476
TOTAL BASIC SERVICE	20,041,616	21,541,886	21,380,895	22,648,284	17,972,674

INCOME STATEMENT DATA
SECOND QUARTER 2022
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	161,642	238,836	315,083	84,553	179,836
Aetna Better Health of Kansas, Inc.	42,655	66,180	90,729	39,830	80,111
Aetna Better Health of Texas, Inc.	749,074	1,154,192	1,576,268	445,799	913,880
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	990	1,779	2,568	1,851	3,844
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,533,641	2,348,611	3,237,302	867,046	1,745,205
Amerigroup Texas, Inc.	4,541,878	6,885,474	9,256,816	2,392,119	4,829,832
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	1,697,673
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	6,746	14,488
CHA HMO, Inc.	977,688	1,472,892	1,969,709	504,936	1,004,714
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	167,002	251,419	334,711	95,378	188,947
Cigna Healthcare of Texas, Inc.	36,044	53,929	71,049	15,349	31,087
Clover HMO of New Jersey	36,477	55,185	74,119	16,824	32,869
Community First Health Plans, Inc.	644,012	1,628,303	2,098,967	567,204	1,149,342
Community Health Choice, Inc.	478,905	734,311	989,941	292,878	584,684
Community Health Choice Texas, Inc.	2,064,353	3,144,357	4,247,802	1,127,172	2,286,619
Cook Children's Health Plan	956,195	1,452,622	1,952,417	507,539	1,027,440
Devoted Health Plan of Texas, Inc.	78,038	122,914	169,483	75,138	154,610
Driscoll Children's Health Plan	1,330,036	2,028,055	2,742,875	732,000	1,483,284
El Paso First Health Plans, Inc.	518,288	788,182	1,062,650	279,708	566,902
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,992	42,295	56,979	27,101	56,297
GlobalHealth of Texas	0	0	0	11	36
HCSC Insurance Company	431,059	645,142	858,495	201,207	400,095
Health Care Service Corp.	4,137,284	6,304,062	8,485,185	2,290,238	4,581,547
Healthspring Life & Health Ins. Co., Inc.	992,131	1,486,064	1,975,751	332,121	655,961
Humana Benefit Plan of Texas	243	415	581	321	812
Humana Health Plan of Texas, Inc.	570,101	842,330	1,108,113	247,120	482,441
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	44,766	50,687	55,160
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	229,204	346,192	465,399	123,009	248,578
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41,341
Memorial Hermann Commercial Health Plan, Inc.	40,077	59,949	79,747	17,503	33,720
Memorial Hermann Health Plan, Inc.	38,102	38,102	75,638	19,367	38,416
Molina Healthcare of Texas, Inc.	3,210,511	4,959,461	6,768,374	1,120,598	2,193,860
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	597,383	912,287	1,211,107	497,305	973,076
Parkland Community Health Plan, Inc.	1,262,790	1,921,240	2,587,814	679,394	1,380,266
Physicians Health Choice of Texas, LLC	709,558	1,079,810	1,458,294	392,178	792,703
Procure Advantage LLC	2,768	4,256	5,787	1,528	3,080
Provider Partners Health Plan of Texas, Inc.	0	0	0	2,378	4,780
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	322,181	482,086	592,014	104,631	216,229
Scott & White Health Plan	659,219	1,049,019	1,424,036	426,223	825,961
Selectcare Health Plans, Inc.	12,257	18,396	24,676	0	0
SelectCare of Texas, L.L.C.	319,222	473,195	623,879	135,850	267,293
Sendero Health Plans, Inc.	48,670	71,614	94,488	21,623	40,907
Seton Health Plan, Inc.	237,773	364,237	491,793	128,822	262,485
SHA, L.L.C.	636,430	965,226	1,305,227	364,720	744,122
Superior Healthplan Community Solutions, Inc.	11,529	16,904	22,143	4,140	7,824
Superior Healthplan, Inc.	3,509,900	5,332,939	7,181,518	2,129,614	4,278,422
Texas Children's Health Plan, Inc.	3,119,295	4,743,058	6,390,400	1,677,140	3,400,015
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	7,975	12,143	16,308	5,345	10,800
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,278	22,963	31,047	14,415	29,672
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,865,265	2,807,744	3,755,827	996,384	2,010,921
Unitedhealthcare Community Plan of Texas, LLC	2,023,706	3,086,020	4,177,305	1,132,081	2,302,321
Unitedhealthcare of Texas, Inc.	314,818	474,929	628,894	326,258	697,326
UTMB Health Plans, Inc.	784	1,148	1,496	328	626
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	389,623	610,475	846,267	284,345	585,821
TOTAL BASIC SERVICE	40,060,046	61,600,942	82,981,837	22,648,284	45,598,288

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,117	5,061	5,245	4,526	4,880
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,968	5,982	5,722	5,107	5,156
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,325	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	197,198	188,356	187,387	188,076	187,557
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	83,688	80,155	79,701	73,687	69,640
Humana Health Plan, Inc.	133,333	128,848	125,330	116,417	110,498
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	55,885	44,374	41,181	37,348	37,081
Scott & White Health Plan	11,956	12,647	13,286	13,192	13,046
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,041	466	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	34,203	30,375	19,363	16,098	15,096
Texas Health + Aetna Health Plan Inc.	0	0	0	0	1
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	53,115	53,499	51,040	48,948	47,818
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	592,372	556,356	534,829	509,123	496,190

**INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,532	15,270	15,566	13,679	14,283
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	17,910	17,885	17,120	15,349	15,738
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,056	6,524	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	592,763	580,339	562,790	567,261	562,848
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	253,596	246,197	240,137	224,248	213,460
Humana Health Plan, Inc.	404,284	390,693	380,711	352,694	337,092
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	166,404	166,115	113,460	112,014	111,625
Scott & White Health Plan	35,387	37,418	39,234	40,420	39,259
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,606	2,410	436	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	104,667	95,821	70,605	51,608	46,976
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	159,330	160,105	153,959	149,644	144,746
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,786,223	1,738,649	1,613,822	1,544,426	1,502,257

INCOME STATEMENT DATA
SECOND QUARTER 2022
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	32,291	47,561	63,127	13,679	27,962
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	36,044	53,929	71,049	15,349	31,087
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	20,382	26,906	26,912	6	12
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,190,896	1,771,235	2,334,025	567,261	1,130,109
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	516,502	762,699	1,002,836	224,248	437,708
Humana Health Plan, Inc.	818,343	1,209,036	1,589,747	352,694	689,786
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	40,077	59,949	79,747	17,503	33,720
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	337,012	503,127	616,587	112,014	223,639
Scott & White Health Plan	69,332	106,750	145,984	40,420	79,679
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	15,020	17,430	17,866	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	222,627	318,448	389,053	51,608	98,584
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	314,806	474,911	628,870	149,644	294,390
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,613,332	5,351,981	6,965,803	1,544,426	3,046,683

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	20,960	20,479	20,168	16,606	16,252
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	6,713	7,936	8,277	11,134	11,920
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	11	12	12	150	242
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,545	13,307	13,261	15,229	16,601
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	525
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,458	25,307	25,148	26,304	26,051
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,928	8,736	8,666	8,538	8,444
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	75,615	75,777	75,532	77,961	80,035

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	7,530	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	62,535	66,412	67,485	70,940	70,771
Amerigroup Texas, Inc.	43,313	39,771	38,236	31,678	29,180
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	2,360	2,670
CHA HMO, Inc.	163,665	165,401	165,737	167,985	166,537
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,596	4,596	4,575	5,090	4,980
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	41	43	46	51	52
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,678	4,804	4,925	5,565	5,869
GlobalHealth of Texas	0	0	0	6	8
HCSC Insurance Company	1,261	1,407	1,523	1,999	1,974
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	115,345	114,875	113,902	109,751	107,353
Humana Benefit Plan of Texas	52	58	56	122	186
Humana Health Plan of Texas, Inc.	3,547	3,545	3,563	2,963	2,904
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	6,938
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	956	1,005	1,008	1,113	1,067
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	120,924	124,552	126,878	131,465	134,697
Procure Advantage LLC	465	508	514	519	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	778	811
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	1	0	1
Superior Healthplan Community Solutions, Inc.	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	15,231	17,241	17,934	28,013	29,655
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,533	2,592	2,726	4,305	4,392
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	312,288	314,962	316,850	333,815	340,730
Unitedhealthcare Community Plan of Texas, LLC	44,846	45,476	45,517	51,174	52,896
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	69,314	75,774	78,640	77,814	82,920
TOTAL BASIC SERVICE	1,095,968	1,114,576	1,125,333	1,171,580	1,191,286

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	4,881	2,272	2,271
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	5	5	5	11	11
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	57,268	56,817	56,302	52,132	51,624
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	57,273	56,822	61,188	54,415	53,906

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	63,226	61,924	60,681	50,316	49,030
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	18,988	22,555	24,820	32,358	35,117
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	32	37	36	349	706
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	40,429	40,095	39,600	44,356	49,173
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	3,080
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	76,616	76,039	75,521	79,237	157,608
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	26,852	26,371	25,884	25,931	25,385
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	226,143	227,021	226,542	232,547	320,099

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	53,867	6,867	6,828
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	4	25	15	30	34
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	172,463	170,920	169,425	156,983	155,271
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	172,467	170,945	223,307	163,880	162,133

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	129,351	191,275	251,956	50,316	99,346
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	35,037	57,592	82,412	32,358	67,475
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	72	109	145	349	1,055
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	80,390	120,485	160,085	44,356	93,529
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	3,080
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	154,080	230,119	305,640	79,237	157,608
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	54,319	80,690	106,574	25,931	51,316
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	453,249	680,270	906,812	232,547	473,409

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	42,655	66,180	90,729	39,830	80,111
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	990	1,779	2,568	1,851	3,844
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	350,431	546,742	748,593	214,112	425,927
Amerigroup Texas, Inc.	293,570	416,037	531,621	98,293	188,050
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	6,746	14,488
CHA HMO, Inc.	977,688	1,472,892	1,969,709	504,936	1,004,714
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,454	41,260	55,005	15,421	30,471
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	36,477	55,185	74,119	16,824	32,869
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	78,038	122,914	169,483	75,138	154,610
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	202	330	464	152	308
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,992	42,295	56,979	16,317	33,758
GlobalHealth of Texas	0	0	0	11	36
HCSC Insurance Company	7,438	11,524	15,997	6,026	11,939
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	696,128	1,041,511	1,383,983	332,121	655,961
Humana Benefit Plan of Texas	243	415	581	321	812
Humana Health Plan of Texas, Inc.	21,672	32,319	42,974	9,003	17,778
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	44,766	50,687	55,160
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	229,204	346,192	465,399	123,009	248,578
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41,341
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	38,102	38,102	75,638	19,367	38,416
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	5,655	8,614	11,639	3,437	6,654
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	709,558	1,079,810	1,458,294	392,178	792,703
Procure Advantage LLC	2,768	4,256	5,787	1,528	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	2,378	4,780
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	12,257	18,396	24,676	0	0
SelectCare of Texas, L.L.C.	319,222	473,195	623,879	135,850	267,293
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8	11	14	0	0
Superior Healthplan Community Solutions, Inc.	11,529	16,904	22,143	4,140	7,824
Superior Healthplan, Inc.	82,651	132,388	186,004	82,166	169,895
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	7,975	12,143	16,308	5,345	10,800
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,278	22,963	31,047	12,773	25,848
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,865,247	2,807,717	3,755,791	996,375	2,010,887
Unitedhealthcare Community Plan of Texas, LLC	263,727	399,451	535,886	151,690	308,507
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	389,623	610,475	846,267	284,345	585,821
TOTAL BASIC SERVICE	6,513,782	9,822,000	13,246,343	3,602,370	7,230,183

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	53,867	6,867	13,695
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	13	38	53	30	64
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	346,678	517,598	687,023	156,983	312,254
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	346,691	517,636	740,943	163,880	326,013

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	113,137	118,370	123,237	127,695	131,797
Aetna Better Health of Texas, Inc.	116,763	123,004	130,121	136,248	142,612
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	201,655	207,161	211,935	216,004	220,638
Amerigroup Texas, Inc.	688,473	710,992	732,104	750,507	769,549
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	151,145	156,215	162,845	167,726	172,892
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	337,577	349,039	360,230	370,797	381,981
Cook Children's Health Plan	151,153	157,429	162,180	165,205	170,112
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	221,180	228,559	235,665	241,969	248,143
El Paso First Health Plans, Inc.	83,135	85,956	88,976	91,540	94,199
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	292,067	294,665
Health Care Service Corp.	61,712	63,501	64,371	65,921	67,378
Healthspring Life & Health Ins. Co., Inc.	49,405	49,521	48,476	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	181,092	184,781	189,745	185,715	189,411
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	200,823	205,200	209,941	257,550	261,975
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	199,227	205,901	213,048	219,637	226,939
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	55,762	58,075	58,075	62,591	64,572
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	36,271	37,876	39,540	40,841	42,580
SHA, L.L.C.	98,701	102,524	106,020	107,146	113,155
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	553,408	568,261	580,774	592,194	605,825
Texas Children's Health Plan, Inc.	493,964	510,608	527,862	543,216	559,929
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	564	788
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	294,805	304,724	316,270	325,588	336,899
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,289,388	4,427,697	4,561,415	4,960,721	5,096,039

**INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	337,026	348,514	364,231	379,533	390,734
Aetna Better Health of Texas, Inc.	344,795	363,040	382,360	402,979	422,043
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	601,131	618,659	632,973	646,067	659,516
Amerigroup Texas, Inc.	2,048,037	2,119,143	2,181,229	2,240,025	2,297,627
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	448,910	464,141	481,450	497,942	514,183
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,001,694	1,036,613	1,070,222	1,102,186	1,135,779
Cook Children's Health Plan	448,397	463,651	477,108	491,819	(491,819)
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	664,825	688,090	707,708	727,164	746,798
El Paso First Health Plans, Inc.	246,679	255,155	263,717	272,056	280,087
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	876,904	881,707
Health Care Service Corp.	183,078	188,688	192,151	195,766	200,921
Healthspring Life & Health Ins. Co., Inc.	148,303	148,550	147,215	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	543,567	554,630	559,805	556,566	572,784
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	599,671	613,109	625,610	773,759	784,119
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	598,569	619,688	638,756	659,291	681,842
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	146,430	198,096	172,012	185,937	192,024
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	106,778	112,256	116,761	121,056	126,348
SHA, L.L.C.	292,559	304,251	315,079	324,661	338,067
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,650,553	1,697,272	1,733,953	1,767,754	1,808,699
Texas Children's Health Plan, Inc.	1,476,907	1,527,942	1,576,737	1,625,532	1,675,899
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	1,642	2,182
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	876,719	907,379	939,936	968,820	1,002,202
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,764,628	13,228,867	13,579,013	14,817,459	14,221,742

INCOME STATEMENT DATA
SECOND QUARTER 2022
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	665,062	1,013,576	1,377,807	379,533	770,267
Aetna Better Health of Texas, Inc.	671,108	1,034,148	1,416,508	402,979	825,022
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,183,210	1,801,869	2,434,842	646,067	1,305,583
Amerigroup Texas, Inc.	4,014,940	6,134,083	8,315,312	2,240,025	4,537,652
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	879,772	1,343,913	1,825,363	497,942	1,012,125
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,959,506	2,996,119	4,066,341	1,102,186	2,237,965
Cook Children's Health Plan	879,345	1,342,996	1,820,104	491,819	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,305,967	1,994,057	2,701,765	727,164	1,473,962
El Paso First Health Plans, Inc.	483,686	738,841	1,002,558	272,056	552,143
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	876,904	1,758,611
Health Care Service Corp.	360,721	549,409	741,560	195,766	396,687
Healthspring Life & Health Ins. Co., Inc.	296,003	444,553	591,768	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,089,449	1,644,079	2,203,884	556,566	1,129,350
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,185,241	1,798,350	2,423,960	773,759	1,557,878
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,172,291	1,791,979	2,430,735	659,291	1,341,133
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	298,768	496,864	668,876	185,937	377,961
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	206,962	319,218	435,979	121,056	247,404
SHA, L.L.C.	574,030	878,281	1,193,360	324,661	662,728
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	3,255,117	4,952,389	6,686,342	1,767,754	3,576,453
Texas Children's Health Plan, Inc.	2,896,668	4,424,610	6,001,347	1,625,532	3,301,431
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	1,642	3,824
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,717,277	2,624,656	3,564,592	968,820	1,971,022
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	25,095,123	38,323,990	51,903,003	14,817,459	29,039,201

INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	7,516	12,639
Aetna Better Health of Kansas, Inc.	9,974	10,173	10,345	10,369	10,462
Aetna Better Health of Texas, Inc.	6,941	6,309	4,138	3,618	3,593
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	36,052	32,323	20,221	17,104	15,945
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	24,022	24,458	23,561	27,236	26,684
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9,282	8,035	4,659	3,853	3,648
Community Health Choice, Inc.	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	16,182	14,263	9,278	7,882	7,658
Cook Children's Health Plan	11,914	10,480	5,863	4,957	4,611
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	1,845	1,522	1,462
El Paso First Health Plans, Inc.	5,309	4,641	2,845	2,391	2,282
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	446,896	477,835	471,135	514,291	512,502
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	1	1	1
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	336,936	380,530	385,179	83,943	78,859
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	13,875	12,308	7,331	6,240	6,083
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	27,120	29,359	30,411	39,917	33,989
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	7,359	7,849	21,623	6,671
Seton Health Plan, Inc.	4,964	4,618	2,995	2,448	2,400
SHA, L.L.C.	8,216	8,310	8,201	12,440	14,189
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	62,495	61,733	54,528	128,018	117,719
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	6,793	6,050	4,130	3,717	3,595
Unitedhealthcare of Texas, Inc.	2	2	2	62,601	78,561
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,109,283	1,185,335	1,139,525	1,361,452	1,320,082

**INCOME STATEMENT DATA
SECOND QUARTER 2022
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	20,558	31,970
Aetna Better Health of Kansas, Inc.	59,076	30,269	30,801	31,201	31,219
Aetna Better Health of Texas, Inc.	42,929	19,523	14,896	10,462	10,921
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	233,368	101,986	74,529	53,801	50,329
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	210,159	69,547	79,957	78,519
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	60,111	25,423	17,714	12,210	11,313
Community Health Choice, Inc.	478,905	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	104,775	43,354	33,187	24,637	22,962
Cook Children's Health Plan	76,850	32,776	22,687	15,720	(15,720)
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	41,110	4,836	4,486
El Paso First Health Plans, Inc.	34,400	14,611	10,617	7,500	6,951
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,585,667	1,397,751	1,426,182	1,527,211	1,527,540
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	3	3	3	3
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,944,880	1,095,746	1,143,703	302,483	239,970
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	90,499	38,762	27,818	20,103	19,030
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	142,416	80,703	90,488	122,303	91,437
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	48,670	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	30,811	14,208	10,795	7,766	7,315
SHA, L.L.C.	47,372	22,132	24,483	40,059	41,335
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	376,935	186,815	170,046	389,330	363,355
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	18	9	9	9	25
Unitedhealthcare Community Plan of Texas, LLC	42,702	19,211	14,914	11,571	11,221
Unitedhealthcare of Texas, Inc.	12	6	6	176,614	226,322
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,400,403	3,611,797	3,502,039	4,015,064	3,927,037

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	20,558	52,528
Aetna Better Health of Kansas, Inc.	59,076	89,345	120,146	31,201	62,420
Aetna Better Health of Texas, Inc.	42,929	62,452	77,348	10,462	21,383
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	233,368	335,354	409,883	53,801	104,130
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	1,697,673
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	210,159	279,706	79,957	158,476
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	60,111	85,534	103,248	12,210	23,523
Community Health Choice, Inc.	478,905	734,311	989,941	292,878	584,684
Community Health Choice Texas, Inc.	104,775	148,129	181,316	24,637	47,599
Cook Children's Health Plan	76,850	109,626	132,313	15,720	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	41,110	4,836	9,322
El Paso First Health Plans, Inc.	34,400	49,011	59,628	7,500	14,451
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,585,667	3,983,418	5,409,600	1,527,211	3,054,751
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	7	10	13	3	6
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,944,880	3,040,626	4,184,329	302,483	542,453
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	90,499	129,261	157,079	20,103	39,133
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	142,416	223,119	313,607	122,303	213,740
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	48,670	71,614	94,488	21,623	40,907
Seton Health Plan, Inc.	30,811	45,019	55,814	7,766	15,081
SHA, L.L.C.	47,372	69,504	93,987	40,059	81,394
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	376,935	563,750	733,796	389,330	752,685
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	18	27	36	9	34
Unitedhealthcare Community Plan of Texas, LLC	42,702	61,913	76,827	11,571	22,792
Unitedhealthcare of Texas, Inc.	12	18	24	176,614	402,936
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	6,400,403	10,012,200	13,514,239	4,015,064	7,942,101

**INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	7,946	3,560	3,569
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,875	5,192	4,925	4,810	5,000
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,977	18,984	19,002	18,982	18,683
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,611	3,187	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	234,082	233,469
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	27,463	27,363	31,873	261,434	260,762

**INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	88,638	10,770	10,716
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	(14,829)	47,967	16,295	15,286	16,671
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	57,346	57,316	57,013	56,986	56,632
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	11,152	9,929	(33,998)	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	703,249	700,939
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	247
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	53,669	115,212	127,948	786,291	785,205

INCOME STATEMENT DATA
SECOND QUARTER 2022
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	88,638	10,770	21,486
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	47,967	64,262	15,286	31,957
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	114,596	171,912	228,925	56,986	113,618
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	24,069	33,998	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	703,249	1,404,188
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	247
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	138,665	253,877	381,825	786,291	1,571,496

**INCOME STATEMENT DATA
SECOND QUARTER 2022
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,117	5,061	5,245	12,042	17,519
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	24,022	24,458	23,561	27,236	26,684
Cigna Healthcare of Texas, Inc.	5,968	5,982	5,722	5,107	5,156
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,325	2	2	2	2
Community Health Choice, Inc.	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	644,094	666,191	658,522	702,367	700,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	89,068	85,419	84,829	78,326	74,140
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	331,249	375,219	381,208	79,711	74,485
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	38,244	41,165	43,008	52,637	46,616
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,257	8,776	8,201	12,440	14,189
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	75,156	64,586
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	1
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	53,117	53,501	51,042	111,549	126,379
UTMB Health Plans, Inc.	127	119	115	106	98
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,354,904	1,408,888	1,400,998	1,604,230	1,575,601

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,532	15,270	15,566	34,237	46,253
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	69,166	70,611	69,547	79,957	78,519
Cigna Healthcare of Texas, Inc.	17,910	17,885	17,120	15,349	15,738
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,056	6,524	6	6	6
Community Health Choice, Inc.	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,905,721	1,978,090	1,988,972	2,094,472	2,090,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	269,295	261,582	255,128	238,117	226,546
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	969,505	1,078,742	1,129,160	289,812	226,696
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	109,805	115,665	127,484	161,049	129,343
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	29,515	24,542	24,919	40,059	41,335
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	229,794	204,841
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	25
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	159,336	160,111	153,965	326,258	371,068
UTMB Health Plans, Inc.	385	364	348	328	298
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,000,542	4,187,522	4,190,454	4,788,311	4,725,412

**INCOME STATEMENT DATA
SECOND QUARTER 2022**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	2,360	1,877	1,067	2,458	9
Scott & White Health Plan	2,115	2,134	1,973	1,689	1,611
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,475	4,011	3,040	4,147	1,620

INCOME STATEMENT DATA

SECOND QUARTER 2022

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	7,325	6,210	3,532	7,383	27
Scott & White Health Plan	6,457	6,334	6,092	5,418	4,925
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,782	12,544	9,624	12,801	4,952

INCOME STATEMENT DATA

SECOND QUARTER 2022

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	6,941	6,309	4,138	3,618	3,593
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	36,052	32,323	20,221	17,104	15,945
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9,282	8,035	4,659	3,853	3,648
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	16,182	14,263	9,278	7,882	7,658
Cook Children's Health Plan	11,914	10,480	5,863	4,957	4,611
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,611	3,187	1,845	1,522	1,462
El Paso First Health Plans, Inc.	5,309	4,641	2,845	2,391	2,282
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,675	4,308	3,016	2,716	2,339
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,687	5,311	3,971	4,232	4,374
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	13,875	12,308	7,331	6,240	6,083
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	4,964	4,618	2,995	2,448	2,400
SHA, L.L.C.	2,381	2,111	1,247	1,080	903
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	17,877	15,709	9,226	7,496	7,175
Texas Children's Health Plan, Inc.	34,203	30,375	19,363	16,098	15,096
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	6,793	6,050	4,130	3,717	3,595
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	179,746	160,028	100,128	85,354	81,164

INCOME STATEMENT DATA

SECOND QUARTER 2022

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	20,992	19,523	14,896	10,462	10,921
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	110,753	101,986	74,529	53,801	50,329
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	28,417	25,423	(67,820)	12,210	11,313
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	49,772	43,354	33,187	24,637	22,962
Cook Children's Health Plan	36,319	32,776	22,687	15,720	14,295
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	11,152	9,929	7,112	4,836	4,486
El Paso First Health Plans, Inc.	16,230	14,611	10,617	7,500	6,951
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	14,156	13,232	10,563	8,375	7,479
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,724	17,004	14,543	12,671	13,274
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	42,807	38,762	27,818	20,103	19,030
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	14,887	14,208	10,795	7,766	7,315
SHA, L.L.C.	7,283	6,583	4,677	3,119	2,786
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	55,032	49,659	35,126	23,969	22,154
Texas Children's Health Plan, Inc.	104,667	95,821	70,605	51,608	46,976
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	20,575	19,211	14,914	11,571	11,221
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	550,766	502,082	284,249	268,348	251,492

**INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,189	10,189	7,017	6,348	6,193
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	11,189	10,189	7,017	6,348	6,193

**INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(2,239,318)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	34,246	32,246	25,127	19,753	19,017
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(2,205,072)	32,246	25,127	19,753	19,017

INCOME STATEMENT DATA
SECOND QUARTER 2022
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	71,115	103,361	128,488	19,753	38,770
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	71,115	103,361	128,488	19,753	38,770

INCOME STATEMENT DATA

SECOND QUARTER 2022

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	26,077	25,540	25,413	28,648	33,771
Aetna Better Health of Kansas, Inc.	0	7,993	8,214	13,315	13,482
Aetna Better Health of Texas, Inc.	130,417	137,249	142,536	151,000	158,125
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	232	260	260	638	675
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	264,190	273,573	284,301	289,216	293,680
Amerigroup Texas, Inc.	767,838	783,086	790,561	799,289	814,674
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	302,515	278,872
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	2,360	2,670
CHA HMO, Inc.	163,665	165,401	165,737	167,985	166,537
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	28,618	29,054	28,136	32,326	31,664
Cigna Healthcare of Texas, Inc.	5,968	5,982	5,722	5,107	5,156
Clover HMO of New Jersey	6,169	6,286	6,298	5,571	5,326
Community First Health Plans, Inc.	182,734	183,241	187,413	190,574	195,236
Community Health Choice, Inc.	82,306	86,545	85,005	97,247	97,654
Community Health Choice Texas, Inc.	353,770	363,314	369,520	378,829	389,881
Cook Children's Health Plan	163,067	167,909	168,043	170,162	174,723
Devoted Health Plan of Texas, Inc.	14,191	15,284	15,595	25,703	26,716
Driscoll Children's Health Plan	224,791	231,746	237,510	243,491	249,605
El Paso First Health Plans, Inc.	88,485	90,640	91,867	93,982	96,533
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,678	4,804	4,925	9,265	9,897
GlobalHealth of Texas	0	0	0	6	8
HCSC Insurance Company	71,419	71,309	71,014	66,815	66,140
Health Care Service Corp.	705,806	729,692	722,893	768,288	767,437
Healthspring Life & Health Ins. Co., Inc.	164,750	164,396	162,378	109,751	107,353
Humana Benefit Plan of Texas	52	58	56	122	186
Humana Health Plan of Texas, Inc.	92,615	88,964	88,392	81,289	77,044
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	3,288	5,250	5,144
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,526	39,290	40,088	41,169	42,146
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	6,938
Memorial Hermann Commercial Health Plan, Inc.	6,543	6,591	6,572	5,722	5,415
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,210	6,420	6,326
Molina Healthcare of Texas, Inc.	540,115	588,848	601,364	350,374	351,242
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	103,195	108,790	104,342	171,909	158,570
Parkland Community Health Plan, Inc.	213,102	218,209	220,379	225,877	233,022
Physicians Health Choice of Texas, LLC	120,924	124,552	126,878	131,465	134,697
Procure Advantage LLC	465	508	514	519	525
Provider Partners Health Plan of Texas, Inc.	0	0	0	778	811
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	53,525	42,497	40,114	34,890	37,072
Scott & White Health Plan	119,464	124,547	126,231	141,532	137,239
Selectcare Health Plans, Inc.	2,020	2,053	2,102	0	0
SelectCare of Texas, L.L.C.	52,163	50,904	50,019	42,935	41,852
Sendero Health Plans, Inc.	7,939	7,359	7,849	7,174	6,671
Seton Health Plan, Inc.	41,235	42,494	42,535	43,289	44,980
SHA, L.L.C.	108,959	111,301	114,222	119,586	127,345
Superior Healthplan Community Solutions, Inc.	1,837	1,763	1,740	1,306	1,202
Superior Healthplan, Inc.	595,444	609,947	616,600	711,397	715,685
Texas Children's Health Plan, Inc.	528,167	540,983	547,225	562,314	575,025
Texas Health + Aetna Health Plan Inc.	0	0	0	0	1
Texas Independence Health Plan Inc.	1,342	1,353	1,403	1,767	1,826
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,533	2,592	2,726	4,869	5,180
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	312,291	314,965	316,853	333,818	340,733
Unitedhealthcare Community Plan of Texas, LLC	346,444	356,250	365,917	380,479	393,390
Unitedhealthcare of Texas, Inc.	53,117	53,501	51,042	111,549	126,379
UTMB Health Plans, Inc.	127	119	115	106	98
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	69,314	75,774	78,640	77,814	82,920
TOTAL BASIC SERVICE	6,866,996	7,063,883	7,136,757	7,547,802	7,645,479

INCOME STATEMENT DATA
SECOND QUARTER 2022
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	78,758	77,194	76,247	84,553	95,283
Aetna Better Health of Kansas, Inc.	22,091	23,525	24,549	39,830	40,281
Aetna Better Health of Texas, Inc.	384,775	405,118	422,076	445,799	468,081
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	644	1,779	789	1,851	1,993
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	785,170	814,970	888,691	867,046	878,159
Amerigroup Texas, Inc.	2,292,493	2,343,596	2,371,342	2,392,119	2,437,713
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	855,444
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	6,746	7,742
CHA HMO, Inc.	489,317	495,204	496,817	504,936	499,778
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	82,928	84,417	83,292	95,378	93,569
Cigna Healthcare of Texas, Inc.	17,910	17,885	17,120	15,349	15,738
Clover HMO of New Jersey	18,433	18,708	18,934	16,824	16,045
Community First Health Plans, Inc.	113,871	984,291	470,664	567,204	582,138
Community Health Choice, Inc.	241,967	255,406	255,630	292,878	291,806
Community Health Choice Texas, Inc.	1,051,498	1,080,004	1,103,445	1,127,172	1,159,447
Cook Children's Health Plan	484,716	496,427	499,795	507,539	519,901
Devoted Health Plan of Texas, Inc.	41,168	44,876	46,569	75,138	79,472
Driscoll Children's Health Plan	675,977	698,019	714,820	732,000	751,284
El Paso First Health Plans, Inc.	263,032	269,894	274,468	279,708	287,194
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	13,973	14,303	14,684	27,101	29,196
GlobalHealth of Texas	0	0	0	11	25
HCSC Insurance Company	214,820	214,083	213,353	201,207	198,888
Health Care Service Corp.	4,328,117	2,166,778	2,181,123	2,290,238	2,291,309
Healthspring Life & Health Ins. Co., Inc.	494,625	493,933	489,687	332,121	323,840
Humana Benefit Plan of Texas	146	172	166	321	491
Humana Health Plan of Texas, Inc.	279,933	272,229	265,783	247,120	235,321
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	44,766	50,687	4,473
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	115,140	116,988	119,207	123,009	125,569
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41,341
Memorial Hermann Commercial Health Plan, Inc.	19,688	19,872	19,798	17,503	16,217
Memorial Hermann Health Plan, Inc.	19,001	0	37,536	19,367	19,049
Molina Healthcare of Texas, Inc.	1,593,083	1,716,704	1,783,786	1,100,845	1,054,245
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	294,717	314,904	298,820	497,305	475,771
Parkland Community Health Plan, Inc.	641,376	658,450	666,574	679,394	700,872
Physicians Health Choice of Texas, LLC	359,639	370,252	378,484	392,178	400,525
Procure Advantage LLC	1,387	1,488	1,531	1,528	1,552
Provider Partners Health Plan of Texas, Inc.	0	0	0	2,378	2,402
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	159,079	159,905	109,928	104,631	111,598
Scott & White Health Plan	332,851	389,800	375,017	426,223	399,738
Selectcare Health Plans, Inc.	6,078	6,139	6,280	0	0
SelectCare of Texas, L.L.C.	157,404	153,973	150,684	135,850	131,443
Sendero Health Plans, Inc.	23,573	22,944	22,874	21,623	19,284
Seton Health Plan, Inc.	121,665	126,464	127,556	128,822	133,663
SHA, L.L.C.	322,077	328,796	340,001	364,720	379,402
Superior Healthplan Community Solutions, Inc.	5,582	5,375	5,239	4,140	3,684
Superior Healthplan, Inc.	1,776,503	1,823,039	1,848,579	2,129,614	2,148,808
Texas Children's Health Plan, Inc.	1,581,574	1,623,763	1,647,342	1,677,140	(3,254,455)
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	4,046	4,168	4,165	5,345	5,455
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,629	7,685	8,084	14,415	15,257
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	934,450	942,479	948,083	996,384	1,014,537
Unitedhealthcare Community Plan of Texas, LLC	1,030,711	1,062,314	1,091,285	1,132,081	1,170,240
Unitedhealthcare of Texas, Inc.	159,336	160,111	153,965	326,258	371,068
UTMB Health Plans, Inc.	385	364	348	328	298
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	203,352	220,852	235,792	284,345	301,476
TOTAL BASIC SERVICE	22,246,688	21,509,640	21,355,768	22,628,531	17,953,657

INCOME STATEMENT DATA

SECOND QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter	6/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	161,642	238,836	315,083	84,553	179,836
Aetna Better Health of Kansas, Inc.	42,655	66,180	90,729	39,830	80,111
Aetna Better Health of Texas, Inc.	749,074	1,154,192	1,576,268	445,799	913,880
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	990	1,779	2,568	1,851	3,844
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,533,641	2,348,611	3,237,302	867,046	1,745,205
Amerigroup Texas, Inc.	4,541,878	6,885,474	9,256,816	2,392,119	4,829,832
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	842,229	1,697,673
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	6,746	14,488
CHA HMO, Inc.	977,688	1,472,892	1,969,709	504,936	1,004,714
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	167,002	251,419	334,711	95,378	188,947
Cigna Healthcare of Texas, Inc.	36,044	53,929	71,049	15,349	31,087
Clover HMO of New Jersey	36,477	55,185	74,119	16,824	32,869
Community First Health Plans, Inc.	644,012	1,628,303	2,098,967	567,204	1,149,342
Community Health Choice, Inc.	478,905	734,311	989,941	292,878	584,684
Community Health Choice Texas, Inc.	2,064,353	3,144,357	4,247,802	1,127,172	2,286,619
Cook Children's Health Plan	956,195	1,452,622	1,952,417	507,539	1,027,440
Devoted Health Plan of Texas, Inc.	78,038	122,914	169,483	75,138	154,610
Driscoll Children's Health Plan	1,330,036	2,028,055	2,742,875	732,000	1,483,284
El Paso First Health Plans, Inc.	518,288	788,182	1,062,650	279,708	566,902
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,992	42,295	56,979	27,101	56,297
GlobalHealth of Texas	0	0	0	11	36
HCSC Insurance Company	431,059	645,142	858,495	201,207	400,095
Health Care Service Corp.	4,137,284	6,304,062	8,485,185	2,290,238	4,581,547
Healthspring Life & Health Ins. Co., Inc.	992,131	1,486,064	1,975,751	332,121	655,961
Humana Benefit Plan of Texas	243	415	581	321	812
Humana Health Plan of Texas, Inc.	570,101	842,330	1,108,113	247,120	482,441
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	44,766	50,687	55,160
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	229,204	346,192	465,399	123,009	248,578
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	41,341
Memorial Hermann Commercial Health Plan, Inc.	40,077	59,949	79,747	17,503	33,720
Memorial Hermann Health Plan, Inc.	38,102	38,102	75,638	19,367	38,416
Molina Healthcare of Texas, Inc.	3,139,396	4,856,100	6,639,886	1,100,845	2,155,090
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	597,383	912,287	1,211,107	497,305	973,076
Parkland Community Health Plan, Inc.	1,262,790	1,921,240	2,587,814	679,394	1,380,266
Physicians Health Choice of Texas, LLC	709,558	1,079,810	1,458,294	392,178	792,703
Procure Advantage LLC	2,768	4,256	5,787	1,528	3,080
Provider Partners Health Plan of Texas, Inc.	0	0	0	2,378	4,780
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	322,181	482,086	592,014	104,631	216,229
Scott & White Health Plan	659,219	1,049,019	1,424,036	426,223	825,961
Selectcare Health Plans, Inc.	12,257	18,396	24,676	0	0
SelectCare of Texas, L.L.C.	319,222	473,195	623,879	135,850	267,293
Sendero Health Plans, Inc.	48,670	71,614	94,488	21,623	40,907
Seton Health Plan, Inc.	237,773	364,237	491,793	128,822	262,485
SHA, L.L.C.	636,430	965,226	1,305,227	364,720	744,122
Superior Healthplan Community Solutions, Inc.	11,529	16,904	22,143	4,140	7,824
Superior Healthplan, Inc.	3,509,900	5,332,939	7,181,518	2,129,614	4,278,422
Texas Children's Health Plan, Inc.	3,119,295	4,743,058	6,390,400	1,677,140	3,400,015
Texas Health + Aetna Health Plan Inc.	0	0	0	0	7
Texas Independence Health Plan Inc.	7,975	12,143	16,308	5,345	10,800
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,278	22,963	31,047	14,415	29,672
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,865,265	2,807,744	3,755,827	996,384	2,010,921
Unitedhealthcare Community Plan of Texas, LLC	2,023,706	3,086,020	4,177,305	1,132,081	2,302,321
Unitedhealthcare of Texas, Inc.	314,818	474,929	628,894	326,258	697,326
UTMB Health Plans, Inc.	784	1,148	1,496	328	626
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	389,623	610,475	846,267	284,345	585,821
TOTAL BASIC SERVICE	39,988,931	61,497,581	82,853,349	22,628,531	45,559,518