

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
**FIRST QUARTER 2022**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**FINANCIAL REPORT - TEXAS ONLY**  
**FIRST QUARTER 2022**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0322Q.xls**  
                                  **HMO Financial Statements**

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$7,935,936	\$5,998,363	\$5,943,059	\$4,376,263	\$16,693,059
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$37,921,524	\$28,698,349	\$38,978,949	\$43,447,782	\$46,402,011
Cigna Healthcare of Texas, Inc.	\$13,994,988	\$13,760,767	\$13,824,818	\$10,967,867	\$12,478,768
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,462,026	\$4,379,948	\$2,827,417	\$5,890	\$5,890
Community Health Choice, Inc.	\$168,768,688	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,077,687,480	\$1,066,171,818	\$964,007,568	\$1,004,570,152	\$1,326,935,866
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$121,622,587	\$111,489,377	\$108,181,664	\$109,480,244	\$111,493,115
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,843,007	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$322,549,161	\$309,263,934	\$357,966,609	\$429,083,133	\$190,272,269
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$72,080,664	\$71,288,506	\$63,881,281	\$48,777,406	\$41,651,930
Scott & White Health Plan	\$44,396,683	\$30,801,839	\$44,575,670	\$52,152,196	\$53,804,902
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$19,551,155	\$27,065,707	\$5,849,638	\$8,761,154	\$14,602,475
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$24,399,226	\$16,768,874	\$22,016,049	\$25,976,215	\$28,242,715
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$107,460,716
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$287,812	\$1,035,373	(\$180,018)	\$884,870	\$623,080
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$2,359	\$83	\$95	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,318	\$8,808	\$8,808	\$8,979	\$8,808
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$59,543,466	\$62,513,895	\$59,886,353	\$59,017,662	\$119,164,107
UTMB Health Plans, Inc.	\$102,675	\$98,829	\$92,754	\$89,382	\$82,050
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,982,155,395</b>	<b>\$1,956,492,874</b>	<b>\$1,911,272,506</b>	<b>\$2,010,363,362</b>	<b>\$2,308,734,872</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICARE (BASIC) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$67,256,270	\$67,793,318	\$62,394,067	\$60,330,105	\$57,616,143
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$25,254,128	\$28,798,351	\$33,261,404	\$37,030,612	\$54,066,869
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$38,233	\$44,464	\$72,314	\$53,624	\$544,832
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$63,609,161	\$69,469,777	\$57,318,670	\$59,520,785	\$75,228,752
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$94,574,079	\$104,341,759	\$94,142,753	\$91,060,436	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$46,989,294	\$39,027,357	\$40,459,232	\$41,271,544	\$40,762,449
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$297,721,165</b>	<b>\$309,475,027</b>	<b>\$287,648,440</b>	<b>\$289,267,106</b>	<b>\$228,219,045</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	(\$621,593,563)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$20,944,415	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$920,350	\$2,544,049	\$4,597,104	\$2,032,544	\$5,133,314
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$241,794,815	\$262,230,061	\$264,564,359	\$291,553,925
Amerigroup Texas, Inc.	\$253,012,849	\$222,761,422	\$202,657,820	\$214,099,088	\$192,482,815
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,276,139
CHA HMO, Inc.	\$624,169,935	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$11,556,587	\$13,304,099	\$12,203,165	\$10,114,900	\$17,371,974
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$17,362,254	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$40,162,966	\$44,972,946	\$47,893,199	\$50,721,404	\$90,594,645
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$133,091	\$246,600	\$295,442	\$287,476	\$246,082
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,268,561	\$12,005,512	\$12,586,742	\$12,114,413	\$15,227,795
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$8,179
HCSC Insurance Company	\$3,370,628	\$3,238,675	\$3,514,162	\$4,088,943	\$5,420,818
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$485,743,079	\$485,173,765	\$469,192,800	\$485,896,371	\$528,990,822
Humana Benefit Plan of Texas	\$212,747	\$300,401	\$333,656	\$317,677	\$652,941
Humana Health Plan of Texas, Inc.	\$9,501,320	\$8,396,985	\$8,830,163	\$8,618,743	\$8,266,085
Humana Health Plan, Inc.	(\$219,265)	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)
Imperial Insurance Companies	\$0	\$0	\$0	\$21,784,138	\$8,013,594
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,444,864	\$130,389,566	\$131,483,872	\$132,612,408	\$146,998,495
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$16,756,595	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	(\$17,643)	\$2,142	\$26	\$5,316	\$0
Mutual of Omaha Medicare Advantage Co.	\$1,827	(\$166)	\$215	(\$7,366)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,255,243	\$2,422,302	\$2,473,318	\$2,547,462	\$3,465,839
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$479,646,691	\$481,138,300	\$491,541,260	\$501,002,532	\$586,596,216
Procure Advantage LLC	\$3,568,941	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,614,012
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$97,356,267
Selectcare Health Plans, Inc.	\$5,977,714	\$6,045,733	\$5,899,333	\$5,860,931	\$0
SelectCare of Texas, L.L.C.	\$197,652,047	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$1,161	\$5,648	\$1,328	\$1,451	\$10
Superior Healthplan Community Solutions, Inc.	\$5,469,922	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646
Superior Healthplan, Inc.	\$58,421,368	\$65,286,307	\$70,039,055	\$74,120,767	\$118,408,182
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$9,793,869	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,833,520	\$6,780,662	\$6,849,646	\$7,341,500	\$12,362,453
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,341,948,307	\$1,322,541,172	\$1,323,502,836	\$1,323,740,957	\$1,624,930,697
Unitedhealthcare Community Plan of Texas, LLC	\$239,884,069	\$272,503,021	\$258,824,985	\$266,633,653	\$315,331,175
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$153,800,137	\$176,829,043	\$182,200,001	\$190,860,008	\$275,940,859
<b>TOTAL BASIC SERVICE</b>	<b>\$3,510,984,587</b>	<b>\$4,401,430,366</b>	<b>\$4,368,792,912</b>	<b>\$4,447,355,095</b>	<b>\$5,354,411,008</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICARE (PART D) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$267,422	\$637,929	\$702,694	\$1,555,444
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,757	\$7,314	\$6,260	\$6,696	\$31,984
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$18,844,742	\$16,945,613	\$12,622,087	\$20,588,640	\$17,126,999
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$18,849,499</b>	<b>\$17,220,349</b>	<b>\$13,266,276</b>	<b>\$21,298,030</b>	<b>\$18,714,427</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	(\$1,074,828,732)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$170,169,735	\$176,376,545	\$180,567,878	\$112,840,558	\$263,030,940
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$357,133,152	\$359,206,958	\$348,313,659	\$437,829,962
Amerigroup Texas, Inc.	\$971,283,151	\$1,082,927,287	\$1,071,537,555	\$985,373,432	\$1,538,672,095
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$3,646	\$0	\$0	(\$3,646)	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$169,471,353	\$172,149,956	\$173,463,813	\$169,847,087	\$173,075,489
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$359,476,931	\$359,913,985	\$345,045,619	\$268,845,981	\$272,588,660
Cook Children's Health Plan	\$158,575,531	\$171,592,973	\$177,167,056	\$151,525,920	\$161,855,701
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$253,312,218	\$266,708,968	\$218,073,077	\$213,554,197	\$221,685,812
El Paso First Health Plans, Inc.	\$68,367,822	\$71,453,998	\$71,582,145	\$66,012,276	\$68,579,611
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$91,253,917	\$91,057,659	\$91,109,194	\$66,037,864	\$94,729,142
Healthspring Life & Health Ins. Co., Inc.	\$238,510,865	\$243,165,387	\$244,955,968	\$216,792,538	(\$7,057,067)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$609,288,283	\$581,436,703	\$613,559,940	\$556,863,314	\$841,229,638
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$194,345,598	\$203,201,186	\$195,453,497	\$162,475,478	\$173,704,942
Physicians Health Choice of Texas, LLC	\$0	\$449,931	\$258,262	\$277,110	\$342,343
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$34,959,640	\$46,995,573	\$41,340,879	\$43,592,689	\$38,330,874
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$9,790,991	\$10,481,317	\$10,804,530	\$11,637,266	\$18,218,717
SHA, L.L.C.	\$72,849,195	\$91,866,068	\$91,495,468	\$80,610,892	\$82,152,984
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,152,111,851	\$1,118,234,538	\$1,171,665,245	\$1,148,155,049	\$1,658,693,914
Texas Children's Health Plan, Inc.	\$506,805,179	\$597,383,617	\$591,847,894	\$543,138,906	\$807,854,713
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$2,501,541
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,161,768	\$1,177,694	\$1,219,180	\$1,256,124	\$1,347,445
Unitedhealthcare Community Plan of Texas, LLC	\$602,631,030	\$576,518,745	\$626,562,217	\$660,743,088	\$612,266,105
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$4,589,539,972</b>	<b>\$6,220,225,281</b>	<b>\$6,276,916,375</b>	<b>\$5,807,889,782</b>	<b>\$7,461,633,561</b>

**INCOME STATEMENT DATA**

**FIRST QUARTER 2022**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$3,226,023	\$3,093,309	\$2,608,656	\$1,189,558	\$3,129,635
Scott & White Health Plan	\$9,705,604	\$9,647,401	\$9,420,828	\$9,286,534	\$8,576,730
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$12,931,627</b>	<b>\$12,740,710</b>	<b>\$12,029,484</b>	<b>\$10,476,092</b>	<b>\$11,706,365</b>



## INCOME STATEMENT DATA

FIRST QUARTER 2022

## CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$3,887,691	\$3,215,942	\$3,087,922	\$1,877,722	\$2,474,230
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$24,128,657	\$20,878,939	\$19,905,570	\$15,801,837	\$7,744,868
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,657,493	\$4,270,697	\$3,944,055	\$2,946,310	\$2,185,987
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$11,965,676	\$11,332,165	\$10,632,024	\$8,456,299	\$6,879,848
Cook Children's Health Plan	\$6,465,164	\$5,817,747	\$5,463,100	\$3,168,239	\$2,977,119
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,027,159	\$2,638,125	\$1,896,529	\$2,096,291	\$1,117,012
El Paso First Health Plans, Inc.	\$2,558,418	\$2,350,152	\$2,151,738	\$1,644,178	\$1,221,209
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,239,318	\$2,809,904	\$2,308,279	\$540,550	\$1,663,958
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,637,421	\$5,989,629	\$3,544,571	\$3,602,297	\$4,974,834
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$8,491,813	\$7,849,594	\$7,328,135	\$5,742,544	\$4,569,401
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$38,603	\$0
Seton Health Plan, Inc.	\$1,167,935	\$1,113,372	\$1,118,724	\$1,031,144	\$711,886
SHA, L.L.C.	\$1,125,914	\$1,115,295	\$814,382	\$661,698	\$507,160
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$9,624,982	\$8,753,153	\$8,092,667	\$6,220,148	\$4,681,167
Texas Children's Health Plan, Inc.	\$21,457,068	\$23,801,458	\$20,995,338	\$17,362,871	\$13,640,587
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$5,658,875	\$5,362,547	\$5,144,144	\$4,271,593	\$2,186,302
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$111,093,584</b>	<b>\$107,298,718</b>	<b>\$96,427,178</b>	<b>\$75,462,324</b>	<b>\$57,535,568</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(\$1,696,422,295)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$75,192,206	\$73,791,681	\$68,337,126	\$64,706,368	\$74,309,202
Aetna Better Health of Kansas, Inc.	\$20,944,415	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790
Aetna Better Health of Texas, Inc.	\$199,311,554	\$208,390,838	\$216,917,204	\$151,748,892	\$319,572,039
American Health Plan of Texas, Inc.	\$920,350	\$2,544,049	\$4,597,104	\$2,032,544	\$5,133,314
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$599,195,389	\$622,074,948	\$613,580,712	\$730,939,331
Amerigroup Texas, Inc.	\$1,248,424,657	\$1,326,567,648	\$1,294,100,945	\$1,215,274,357	\$1,738,899,778
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,276,139
CHA HMO, Inc.	\$624,169,935	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778
Children's Medical Center Health Plan	\$3,646	\$0	\$0	(\$3,646)	\$0
CHRISTUS Health Plan	\$49,478,111	\$42,002,448	\$51,182,114	\$53,562,682	\$63,773,985
Cigna Healthcare of Texas, Inc.	\$13,994,988	\$13,760,767	\$13,824,818	\$10,967,867	\$12,478,768
Clover HMO of New Jersey	\$17,362,254	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481
Community First Health Plans, Inc.	\$178,595,629	\$180,807,915	\$180,241,545	\$172,805,982	\$175,299,350
Community Health Choice, Inc.	\$168,768,688	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839
Community Health Choice Texas, Inc.	\$371,480,839	\$371,290,614	\$355,749,957	\$277,355,905	\$280,013,339
Cook Children's Health Plan	\$165,040,695	\$177,410,720	\$182,630,156	\$154,694,159	\$164,832,820
Devoted Health Plan of Texas, Inc.	\$40,162,966	\$44,972,946	\$47,893,199	\$50,721,404	\$90,594,645
Driscoll Children's Health Plan	\$256,339,377	\$269,347,093	\$219,969,606	\$215,650,488	\$222,802,824
El Paso First Health Plans, Inc.	\$71,059,331	\$74,050,750	\$74,029,325	\$67,943,930	\$70,046,902
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,268,561	\$12,005,512	\$12,586,742	\$12,114,413	\$15,227,795
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$8,179
HCSC Insurance Company	\$22,215,370	\$20,184,288	\$16,136,249	\$24,677,583	\$22,547,817
Health Care Service Corp.	\$1,171,180,715	\$1,160,039,381	\$1,057,425,041	\$1,071,148,566	\$1,423,328,966
Healthspring Life & Health Ins. Co., Inc.	\$724,253,944	\$728,339,152	\$714,148,768	\$702,688,909	\$521,933,755
Humana Benefit Plan of Texas	\$212,747	\$300,401	\$333,656	\$317,677	\$652,941
Humana Health Plan of Texas, Inc.	\$131,123,907	\$119,886,362	\$117,011,826	\$118,098,987	\$119,759,201
Humana Health Plan, Inc.	(\$219,265)	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)
Imperial Insurance Companies	\$0	\$0	\$0	\$21,784,138	\$8,013,594
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,444,864	\$130,389,566	\$131,483,872	\$132,612,408	\$146,998,495
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,843,007	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272
Memorial Hermann Health Plan, Inc.	\$16,756,595	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386
Molina Healthcare of Texas, Inc.	\$1,000,084,026	\$966,160,043	\$1,032,389,790	\$1,049,069,529	\$1,111,705,493
Medicare Advantage Insurance Company of Omaha	(\$17,643)	\$2,142	\$26	\$5,316	\$0
Mutual of Omaha Medicare Advantage Co.	\$1,827	(\$166)	\$215	(\$7,366)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,255,243	\$2,422,302	\$2,473,318	\$2,547,462	\$3,465,839
Parkland Community Health Plan, Inc.	\$202,837,411	\$211,050,780	\$202,781,631	\$168,218,022	\$178,274,343
Physicians Health Choice of Texas, LLC	\$479,646,691	\$481,588,231	\$491,799,522	\$501,279,642	\$586,938,559
Procure Advantage LLC	\$3,568,941	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,614,012
Scott & White Care Plans	\$75,306,687	\$74,381,815	\$66,489,937	\$49,966,964	\$44,781,566
Scott & White Health Plan	\$183,636,006	\$191,786,572	\$189,480,130	\$196,091,855	\$198,068,773
Selectcare Health Plans, Inc.	\$5,977,714	\$6,045,733	\$5,899,333	\$5,860,931	\$0
SelectCare of Texas, L.L.C.	\$197,652,047	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224
Sendero Health Plans, Inc.	\$19,551,155	\$27,065,707	\$5,849,638	\$8,799,757	\$14,602,475
Seton Health Plan, Inc.	\$10,958,926	\$11,594,689	\$11,923,254	\$12,668,410	\$18,930,603
SHA, L.L.C.	\$98,375,496	\$109,755,885	\$114,327,227	\$107,250,256	\$110,902,869
Superior Healthplan Community Solutions, Inc.	\$5,469,922	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646
Superior Healthplan, Inc.	\$1,267,147,496	\$1,231,301,355	\$1,290,256,200	\$1,269,767,507	\$1,930,006,429
Texas Children's Health Plan, Inc.	\$528,262,247	\$621,185,076	\$612,843,232	\$560,501,778	\$821,495,300
Texas Health + Aetna Health Plan Inc.	\$287,812	\$1,035,373	(\$180,018)	\$884,870	\$623,080
Texas Independence Health Plan Inc.	\$9,793,869	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,833,520	\$6,783,021	\$6,849,729	\$7,341,596	\$14,863,994
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,343,118,393	\$1,323,727,674	\$1,324,730,824	\$1,325,006,060	\$1,626,286,950
Unitedhealthcare Community Plan of Texas, LLC	\$848,173,974	\$854,384,313	\$890,531,346	\$931,648,334	\$929,783,582
Unitedhealthcare of Texas, Inc.	\$59,543,466	\$62,513,895	\$59,886,353	\$59,017,662	\$119,164,107
UTMB Health Plans, Inc.	\$102,675	\$98,829	\$92,754	\$89,382	\$82,050
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$153,800,137	\$176,829,043	\$182,200,001	\$190,860,008	\$275,940,859
<b>TOTAL BASIC SERVICE</b>	<b>\$10,523,275,828</b>	<b>\$13,024,883,326</b>	<b>\$12,966,353,170</b>	<b>\$12,662,111,790</b>	<b>\$15,440,954,846</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$1,489,286	\$2,257,946	\$2,423,598	\$2,652,470
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$129	\$68	\$121	\$87	\$121
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$8,167,320	\$9,288,404	\$8,543,795	\$2,073,329	\$10,766,415
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	(\$1,766,533)	\$701,184	\$0	\$1,065,349	\$31,405
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$895,329	\$941,134	\$1,005,724	\$965,704	\$643,757
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$139,187,587	\$92,324,144	\$127,823,853	\$132,597,736	\$101,562,891
Texas Children's Health Plan, Inc.	\$243,788	\$271,922	\$220,810	\$273,198	\$238,796
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$147,087,620</b>	<b>\$105,376,141</b>	<b>\$140,212,249</b>	<b>\$139,759,001</b>	<b>\$116,255,855</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(\$1,696,422,295)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$75,192,206	\$72,037,486	\$67,728,559	\$67,069,130	\$73,485,518
Aetna Better Health of Kansas, Inc.	\$20,944,415	\$21,313,583	\$22,724,278	\$23,488,280	\$43,135,790
Aetna Better Health of Texas, Inc.	\$194,254,359	\$185,912,851	\$190,045,437	\$185,255,253	\$304,744,389
American Health Plan of Texas, Inc.	\$920,350	\$1,623,699	\$4,597,104	\$2,032,544	\$5,133,314
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$603,382,291	\$593,152,660	\$587,477,349	\$765,434,803
Amerigroup Texas, Inc.	\$1,246,330,710	\$1,325,699,572	\$1,209,355,148	\$1,142,194,944	\$1,877,843,748
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,276,139
CHA HMO, Inc.	\$624,169,935	\$617,782,818	\$608,187,728	\$606,781,405	\$708,726,778
Children's Medical Center Health Plan	\$3,646	\$0	\$0	(\$3,646)	\$0
CHRISTUS Health Plan	\$49,221,404	\$42,979,155	\$51,542,114	\$53,922,682	\$64,111,346
Cigna Healthcare of Texas, Inc.	\$13,994,988	\$13,760,767	\$13,824,818	\$13,916,987	\$12,478,768
Clover HMO of New Jersey	\$17,362,254	\$19,286,427	\$18,720,393	\$18,720,424	\$19,730,481
Community First Health Plans, Inc.	\$178,595,629	\$180,807,915	\$180,241,545	\$172,805,982	\$175,299,350
Community Health Choice, Inc.	\$168,768,688	\$200,687,226	\$216,619,587	\$205,433,317	\$232,594,839
Community Health Choice Texas, Inc.	\$371,480,839	\$371,290,614	\$355,749,957	\$277,355,905	\$280,013,339
Cook Children's Health Plan	\$165,240,289	\$177,410,720	\$182,630,156	\$154,694,159	\$164,832,820
Devoted Health Plan of Texas, Inc.	\$40,587,341	\$45,298,009	\$46,512,850	\$50,171,674	\$90,705,769
Driscoll Children's Health Plan	\$256,339,377	\$269,347,093	\$219,969,606	\$215,650,488	\$222,802,824
El Paso First Health Plans, Inc.	\$59,494,586	\$58,953,107	\$72,655,342	\$67,552,326	\$57,114,935
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,264,581	\$11,855,333	\$12,587,151	\$12,014,137	\$28,206,813
GlobalHealth of Texas	\$0	\$0	\$0	(\$600,000)	\$8,179
HCSC Insurance Company	\$63,548,102	\$58,032,151	\$55,793,839	\$61,950,678	\$63,070,841
Health Care Service Corp.	\$1,076,261,659	\$1,191,967,131	\$1,203,444,989	\$1,237,404,108	\$1,331,852,264
Healthspring Life & Health Ins. Co., Inc.	\$724,258,430	\$728,339,152	\$714,147,141	\$702,690,051	\$581,933,755
Humana Benefit Plan of Texas	\$212,747	\$300,401	\$333,656	\$317,677	\$652,941
Humana Health Plan of Texas, Inc.	\$131,123,907	\$119,886,362	\$117,102,526	\$118,098,987	\$119,759,201
Humana Health Plan, Inc.	(\$219,265)	(\$21,832)	\$689,883	(\$1,301)	(\$48,204)
Imperial Insurance Companies	\$0	\$0	\$0	\$41,028,014	\$8,013,594
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$130,444,864	\$130,390,459	\$131,483,872	\$132,612,408	\$146,998,495
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,843,007	\$6,458,902	\$6,792,216	\$7,330,754	\$6,218,272
Memorial Hermann Health Plan, Inc.	\$16,756,595	\$16,858,771	\$16,683,924	\$17,514,515	\$18,429,386
Molina Healthcare of Texas, Inc.	\$948,927,497	\$972,159,127	\$1,054,356,318	\$1,069,784,200	\$1,072,223,384
Medicare Advantage Insurance Company of Omaha	(\$17,643)	\$2,142	\$26	\$5,316	\$0
Mutual of Omaha Medicare Advantage Co.	\$1,827	(\$166)	\$215	(\$7,366)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$106,284,206	\$137,755,871	\$124,475,524	\$125,304,122	\$219,578,170
Parkland Community Health Plan, Inc.	\$202,837,411	\$198,665,447	\$183,123,190	\$158,901,925	\$176,075,537
Physicians Health Choice of Texas, LLC	\$479,366,449	\$481,097,781	\$490,293,929	\$499,611,982	\$588,567,885
Procure Advantage LLC	\$3,568,941	\$4,462,348	\$4,202,688	\$4,397,006	\$4,470,471
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,614,012
Scott & White Care Plans	\$75,306,687	\$74,381,815	\$66,489,937	\$49,966,964	\$44,781,566
Scott & White Health Plan	\$181,869,473	\$192,487,756	\$189,480,130	\$196,105,539	\$198,100,178
Selectcare Health Plans, Inc.	\$5,977,714	\$6,045,733	\$5,899,333	\$5,860,931	\$0
SelectCare of Texas, L.L.C.	\$197,652,047	\$206,025,674	\$185,085,358	\$182,121,049	\$183,274,224
Sendero Health Plans, Inc.	\$19,551,155	\$27,065,707	\$5,849,638	\$8,799,757	\$14,602,475
Seton Health Plan, Inc.	\$10,504,255	\$9,158,112	\$13,097,830	\$10,487,156	\$19,574,360
SHA, L.L.C.	\$98,378,128	\$109,758,788	\$114,329,968	\$107,253,258	\$110,904,926
Superior Healthplan Community Solutions, Inc.	\$5,469,922	\$6,201,584	\$4,927,409	\$4,650,931	\$4,144,646
Superior Healthplan, Inc.	\$1,333,389,843	\$1,295,312,976	\$1,359,301,782	\$1,359,852,650	\$1,901,789,486
Texas Children's Health Plan, Inc.	\$528,712,118	\$621,676,885	\$613,276,865	\$561,017,874	\$821,963,590
Texas Health + Aetna Health Plan Inc.	\$348,696	\$1,035,373	\$527,504	\$884,870	\$623,080
Texas Independence Health Plan Inc.	\$9,793,869	\$10,837,995	\$10,421,062	\$10,323,110	\$14,304,102
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$6,833,520	\$6,783,021	\$6,849,729	\$7,341,596	\$14,863,994
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,342,297,452	\$1,327,529,983	\$1,322,690,905	\$1,321,237,925	\$1,627,704,664
Unitedhealthcare Community Plan of Texas, LLC	\$851,475,624	\$836,330,557	\$876,245,720	\$837,910,402	\$970,415,441
Unitedhealthcare of Texas, Inc.	\$59,938,849	\$62,498,292	\$59,888,623	\$59,016,496	\$119,166,155
UTMB Health Plans, Inc.	\$102,675	\$98,829	\$92,754	\$89,382	\$82,050
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$153,800,137	\$175,859,695	\$183,169,349	\$190,860,008	\$275,940,859
<b>TOTAL BASIC SERVICE</b>	<b>\$10,571,344,200</b>	<b>\$13,234,871,486</b>	<b>\$13,187,392,266</b>	<b>\$12,946,656,314</b>	<b>\$15,799,325,742</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(\$1,584,779,124)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$64,187,694	\$56,173,358	\$55,208,185	\$62,991,212	\$50,765,825
Aetna Better Health of Kansas, Inc.	\$17,895,594	\$18,762,053	\$19,371,283	\$20,393,369	\$33,681,560
Aetna Better Health of Texas, Inc.	\$156,336,813	\$160,990,457	\$164,041,787	\$156,960,533	\$252,061,916
American Health Plan of Texas, Inc.	\$558,239	\$1,418,435	\$3,811,886	\$1,704,211	\$4,797,436
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$540,596,667	\$524,439,863	\$533,374,593	\$655,413,902
Amerigroup Texas, Inc.	\$1,105,547,430	\$1,115,191,887	\$1,033,625,702	\$930,472,630	\$1,688,810,809
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$5,652,936
CHA HMO, Inc.	\$546,589,034	\$544,129,169	\$534,384,171	\$517,983,030	\$618,626,432
Children's Medical Center Health Plan	(\$1,110,194)	(\$756,045)	(\$18,503)	\$1,884,742	\$0
CHRISTUS Health Plan	\$34,407,350	\$52,405,456	\$47,627,639	\$65,775,814	\$48,399,500
Cigna Healthcare of Texas, Inc.	\$13,530,372	\$9,538,030	\$15,449,799	\$8,738,816	\$8,061,026
Clover HMO of New Jersey	\$20,239,035	\$20,106,311	\$21,018,406	\$19,262,068	\$15,692,938
Community First Health Plans, Inc.	\$145,585,337	\$149,448,905	\$152,119,267	\$154,042,275	\$142,739,187
Community Health Choice, Inc.	\$130,176,721	\$194,533,668	\$203,619,492	\$197,105,129	\$193,232,951
Community Health Choice Texas, Inc.	\$307,598,245	\$334,632,222	\$341,220,658	\$217,726,315	\$229,978,244
Cook Children's Health Plan	\$133,626,504	\$136,526,175	\$157,049,020	\$128,743,383	\$135,506,932
Devoted Health Plan of Texas, Inc.	\$40,154,179	\$48,628,891	\$47,876,152	\$77,841,245	\$78,615,312
Driscoll Children's Health Plan	\$184,484,502	\$198,540,887	\$232,787,670	\$181,204,452	\$192,499,868
El Paso First Health Plans, Inc.	\$46,849,388	\$53,129,360	\$67,303,101	\$52,577,819	\$50,813,633
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$11,040,590	\$11,739,422	\$12,402,339	\$14,010,662	\$26,877,807
GlobalHealth of Texas	\$0	\$0	\$0	\$0	(\$138,582)
HCSC Insurance Company	\$49,171,883	\$55,744,233	\$45,927,704	\$53,239,422	\$61,508,237
Health Care Service Corp.	\$740,230,637	\$964,025,020	\$1,076,805,924	\$1,139,692,327	\$943,294,703
Healthspring Life & Health Ins. Co., Inc.	\$610,799,186	\$606,885,300	\$620,294,433	\$589,784,824	\$407,119,771
Humana Benefit Plan of Texas	\$220,488	\$201,101	\$306,716	\$304,991	\$594,380
Humana Health Plan of Texas, Inc.	\$93,064,808	\$110,393,306	\$117,314,191	\$112,056,560	\$86,694,686
Humana Health Plan, Inc.	(\$83,726)	(\$660,900)	(\$372,190)	(\$178,779)	(\$52,820)
Imperial Insurance Companies	\$0	\$0	\$0	\$35,894,025	\$11,529,419
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$119,806,871	\$121,013,360	\$119,467,222	\$118,803,852	\$135,923,120
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$4,748,529	\$4,701,079	\$5,355,081	\$13,228,542	\$4,504,912
Memorial Hermann Health Plan, Inc.	\$14,736,801	\$18,372,681	\$14,150,453	\$11,624,114	\$15,854,831
Molina Healthcare of Texas, Inc.	\$786,035,614	\$844,013,454	\$917,793,756	\$929,645,915	\$891,228,798
Medicare Advantage Insurance Company of Oma	\$87,722	(\$72,835)	(\$16,791)	(\$881)	\$22,192
Mutual of Omaha Medicare Advantage Co.	\$139,304	(\$113,758)	\$3,315	\$834	(\$21,483)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$81,396,103	\$123,554,455	\$127,172,745	\$127,823,693	\$173,786,327
Parkland Community Health Plan, Inc.	\$136,189,039	\$156,116,607	\$150,223,558	\$141,278,396	\$133,886,180
Physicians Health Choice of Texas, LLC	\$442,274,265	\$429,811,607	\$437,098,579	\$441,398,560	\$542,680,973
Procure Advantage LLC	\$3,010,909	\$3,441,490	\$3,313,136	\$4,202,546	\$3,558,718
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,654,223
Scott & White Care Plans	\$63,112,849	\$70,828,108	\$60,977,413	\$47,855,677	\$38,247,571
Scott & White Health Plan	\$160,434,461	\$176,455,926	\$160,836,207	\$166,885,188	\$171,601,111
Selectcare Health Plans, Inc.	\$5,168,186	\$6,710,551	\$5,163,513	\$5,836,529	\$0
SelectCare of Texas, L.L.C.	\$170,341,440	\$192,071,954	\$168,033,916	\$160,636,937	\$167,374,430
Sendero Health Plans, Inc.	\$15,601,275	\$21,858,922	\$3,998,178	\$9,553,811	\$12,610,149
Seton Health Plan, Inc.	\$5,955,485	\$8,623,512	\$8,876,047	\$8,061,758	\$15,912,981
SHA, L.L.C.	\$74,781,609	\$100,373,864	\$107,509,048	\$97,572,448	\$92,102,757
Superior Healthplan Community Solutions, Inc.	\$7,383,686	\$6,688,473	\$5,867,400	\$7,240,302	\$3,989,842
Superior Healthplan, Inc.	\$1,110,911,703	\$1,156,956,914	\$1,195,337,925	\$1,173,085,030	\$1,667,317,580
Texas Children's Health Plan, Inc.	\$444,618,386	\$531,799,347	\$521,044,473	\$472,386,680	\$718,779,226
Texas Health + Aetna Health Plan Inc.	(\$1,356,712)	\$917,663	\$671,275	\$367,019	\$427,920
Texas Independence Health Plan Inc.	\$7,174,399	\$8,097,829	\$7,549,961	\$7,397,574	\$10,489,017
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$5,809,322	\$6,130,986	\$5,852,007	\$7,613,706	\$12,607,450
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,225,844,928	\$1,191,561,982	\$1,171,857,613	\$1,199,027,217	\$1,493,778,853
Unitedhealthcare Community Plan of Texas, LLC	\$715,970,296	\$766,201,442	\$762,340,298	\$690,054,385	\$797,498,238
Unitedhealthcare of Texas, Inc.	\$52,327,538	\$52,978,137	\$58,144,492	\$64,752,141	\$75,177,330
UTMB Health Plans, Inc.	\$65,312	\$58,184	\$55,135	\$55,269	\$52,245
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$133,175,870	\$156,975,391	\$172,091,973	\$174,319,269	\$238,646,364
<b>TOTAL BASIC SERVICE</b>	<b>\$8,652,066,173</b>	<b>\$11,538,450,694</b>	<b>\$11,684,382,621</b>	<b>\$11,354,292,179</b>	<b>\$13,365,469,863</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## ADMINISTRATIVE &amp; OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(\$160,818,117)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$8,203,022	\$7,071,935	\$7,392,323	\$9,609,992	\$8,111,355
Aetna Better Health of Kansas, Inc.	\$1,590,626	\$1,939,278	\$1,946,653	\$1,994,342	\$3,643,439
Aetna Better Health of Texas, Inc.	\$17,070,564	\$19,720,211	\$21,266,832	\$18,198,953	\$26,072,158
American Health Plan of Texas, Inc.	\$355,501	\$395,973	\$1,163,045	\$401,006	\$804,156
Amerihealth Caritas Texas, Inc.	\$691	\$557	\$416	\$1,283	\$678
Amerigroup Insurance Company, Inc.	\$0	\$54,681,720	\$55,631,612	\$72,419,222	\$86,289,853
Amerigroup Texas, Inc.	\$135,852,294	\$178,230,614	\$140,530,085	\$129,542,672	\$164,323,562
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,095,805
CHA HMO, Inc.	\$53,921,478	\$54,503,392	\$60,683,187	\$76,706,965	\$60,122,610
Children's Medical Center Health Plan	\$3,405,394	\$1,526,677	\$47,695	(\$4,979,766)	\$0
CHRISTUS Health Plan	\$10,705,294	\$8,872,364	\$10,735,326	\$4,336,510	\$12,359,058
Cigna Healthcare of Texas, Inc.	\$1,483,168	\$1,362,827	\$1,261,734	\$960,034	\$1,183,094
Clover HMO of New Jersey	\$2,674,042	\$2,923,639	\$2,853,267	\$2,779,944	\$2,916,970
Community First Health Plans, Inc.	\$15,805,429	\$17,229,239	\$14,914,287	\$13,868,913	\$16,544,109
Community Health Choice, Inc.	\$19,337,215	\$19,166,248	\$21,798,403	\$20,215,566	\$22,795,589
Community Health Choice Texas, Inc.	\$30,916,609	\$32,991,694	\$33,843,054	\$33,843,519	\$35,503,166
Cook Children's Health Plan	\$20,821,251	\$21,733,087	\$22,217,215	\$21,717,671	\$21,458,011
Devoted Health Plan of Texas, Inc.	\$7,085,327	\$7,600,281	\$8,991,450	\$5,568,641	\$13,472,530
Driscoll Children's Health Plan	\$20,340,217	\$22,159,538	\$24,574,373	\$21,778,534	\$23,110,765
El Paso First Health Plans, Inc.	\$7,018,718	\$7,332,630	\$8,104,125	\$7,702,090	\$7,881,415
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$2,757,070	\$1,557,966	\$3,146,474	\$3,312,710	\$5,100,689
GlobalHealth of Texas	\$0	\$5	\$171	\$50,426	\$12,752
HCSC Insurance Company	\$11,077,009	\$6,203,696	\$11,276,158	\$13,579,014	\$11,536,353
Health Care Service Corp.	\$148,106,540	\$149,642,548	\$173,119,709	\$192,814,297	\$189,445,379
Healthspring Life & Health Ins. Co., Inc.	\$104,119,059	\$107,098,671	\$108,210,001	\$107,052,847	\$74,138,369
Humana Benefit Plan of Texas	\$20,165	\$28,645	\$48,450	\$32,413	\$51,160
Humana Health Plan of Texas, Inc.	\$22,819,061	\$22,841,396	\$24,482,003	\$25,565,867	\$21,186,942
Humana Health Plan, Inc.	\$920,114	\$1,141,876	\$842,459	\$1,101,434	\$1,257,776
Imperial Insurance Companies	\$0	\$0	\$0	\$3,915,058	\$904,714
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$8,673,648	\$9,870,922	\$9,898,381	\$12,313,279	\$10,517,752
KelseyCare Administrators, LLC	\$2,728	\$1,672	\$1,665	\$1,491	\$3,721
Memorial Hermann Commercial Health Plan, Inc.	\$1,029,959	\$952,418	\$1,034,140	\$1,113,324	\$924,220
Memorial Hermann Health Plan, Inc.	\$2,529,958	\$2,560,811	\$2,517,856	\$2,642,307	\$2,553,921
Molina Healthcare of Texas, Inc.	\$135,750,614	\$150,586,101	\$167,021,866	\$167,345,261	\$131,493,147
Medicare Advantage Insurance Company of Omaha	\$463,783	\$255,594	\$61,667	\$69,833	\$20,020
Mutual of Omaha Medicare Advantage Co.	\$169,823	\$92,870	\$61,698	\$27,375	\$6,838
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$15,842,504	\$20,981,340	\$32,560,285	\$39,846,366	\$46,198,612
Parkland Community Health Plan, Inc.	\$46,457,386	\$32,798,825	\$39,725,486	\$35,768,391	\$38,776,983
Physicians Health Choice of Texas, LLC	\$34,780,436	\$35,423,851	\$34,273,910	\$42,032,669	\$41,335,354
Procure Advantage LLC	\$618,765	\$703,572	\$697,247	\$655,259	\$694,948
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$1,000,000	\$1,449,762	\$2,283,524
Scott & White Care Plans	\$6,894,856	\$7,708,941	\$4,444,174	\$5,027,047	\$3,721,783
Scott & White Health Plan	\$22,547,603	\$12,539,205	\$21,992,972	\$12,897,118	\$32,050,316
Selectcare Health Plans, Inc.	\$692,803	\$636,901	\$763,838	\$773,327	\$0
SelectCare of Texas, L.L.C.	\$19,299,049	\$20,084,035	\$20,471,114	\$16,258,574	\$16,342,682
Sendero Health Plans, Inc.	\$3,853,874	\$4,238,886	\$3,654,733	(\$961,398)	\$2,321,487
Seton Health Plan, Inc.	\$1,933,149	\$2,807,364	\$2,872,724	\$2,965,806	\$2,280,502
SHA, L.L.C.	\$17,344,279	\$19,223,134	\$11,101,342	\$9,300,837	\$12,562,095
Superior Healthplan Community Solutions, Inc.	\$452,739	\$574,120	\$882,314	\$1,371,982	\$674,466
Superior Healthplan, Inc.	\$116,591,137	\$111,001,002	\$115,695,073	\$138,571,506	\$225,101,113
Texas Children's Health Plan, Inc.	\$47,954,157	\$56,455,385	\$62,125,655	\$58,404,475	\$65,633,175
Texas Health + Aetna Health Plan Inc.	(\$58,449)	\$341,561	\$325,323	\$300,231	\$277,943
Texas Independence Health Plan Inc.	\$2,709,556	\$2,893,438	\$2,868,693	\$3,090,450	\$3,246,220
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,028,100	\$1,977,930	\$2,422,102	\$3,202,470	\$3,989,365
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$95,836,027	\$94,874,316	\$93,161,511	\$132,317,933	\$106,806,530
Unitedhealthcare Community Plan of Texas, LLC	\$74,439,807	\$72,292,357	\$81,033,181	\$87,024,270	\$91,788,264
Unitedhealthcare of Texas, Inc.	\$8,320,988	\$9,282,890	\$11,127,525	\$14,941,130	\$25,100,847
UTMB Health Plans, Inc.	\$64,436	\$61,922	\$60,531	\$51,070	\$61,903
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$20,132,832	\$20,728,559	\$25,003,627	\$26,011,568	\$26,145,878
<b>TOTAL BASIC SERVICE</b>	<b>\$1,172,944,288</b>	<b>\$1,439,906,628</b>	<b>\$1,507,941,140</b>	<b>\$1,598,903,870</b>	<b>\$1,704,236,066</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(\$1,745,597,241)	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$72,390,716	\$63,245,293	\$62,600,508	\$72,601,204	\$58,877,180
Aetna Better Health of Kansas, Inc.	\$19,486,219	\$20,701,332	\$21,317,936	\$22,387,711	\$37,324,999
Aetna Better Health of Texas, Inc.	\$173,407,377	\$180,710,668	\$185,308,619	\$175,159,486	\$278,134,074
American Health Plan of Texas, Inc.	\$913,740	\$1,814,408	\$4,974,931	\$2,105,217	\$5,601,592
Amerihealth Caritas Texas, Inc.	\$691	\$557	\$416	\$1,283	\$678
Amerigroup Insurance Company, Inc.	\$0	\$595,278,387	\$580,071,475	\$605,793,815	\$741,703,755
Amerigroup Texas, Inc.	\$1,241,399,724	\$1,293,422,501	\$1,174,155,787	\$1,060,015,302	\$1,853,134,371
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,748,741
CHA HMO, Inc.	\$600,510,512	\$598,632,561	\$595,067,358	\$594,689,995	\$678,749,042
Children's Medical Center Health Plan	\$2,295,200	\$770,632	\$29,192	(\$3,095,024)	\$0
CHRISTUS Health Plan	\$45,112,644	\$61,277,820	\$58,362,965	\$70,112,324	\$60,758,558
Cigna Healthcare of Texas, Inc.	\$15,013,540	\$10,900,857	\$16,711,533	\$9,698,850	\$9,244,120
Clover HMO of New Jersey	\$22,913,077	\$23,029,950	\$23,871,673	\$22,042,012	\$18,609,908
Community First Health Plans, Inc.	\$161,390,766	\$166,678,144	\$167,033,554	\$167,911,188	\$159,283,296
Community Health Choice, Inc.	\$149,513,936	\$213,699,917	\$225,417,895	\$217,320,696	\$216,028,540
Community Health Choice Texas, Inc.	\$338,514,854	\$367,623,916	\$375,063,711	\$251,569,834	\$265,481,410
Cook Children's Health Plan	\$154,447,755	\$158,259,262	\$179,266,235	\$150,461,054	\$156,964,943
Devoted Health Plan of Texas, Inc.	\$47,239,506	\$56,229,172	\$56,867,602	\$83,409,886	\$92,087,842
Driscoll Children's Health Plan	\$204,824,719	\$220,700,425	\$257,362,043	\$202,982,986	\$215,610,633
El Paso First Health Plans, Inc.	\$53,868,106	\$60,461,990	\$75,407,226	\$60,279,909	\$58,695,048
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,797,660	\$13,297,388	\$15,548,813	\$17,323,372	\$31,978,496
GlobalHealth of Texas	\$0	\$5	\$171	\$50,426	(\$125,830)
HCSC Insurance Company	\$60,248,892	\$61,947,929	\$57,203,862	\$66,818,436	\$73,044,590
Health Care Service Corp.	\$888,337,177	\$1,113,667,568	\$1,249,925,633	\$1,332,506,624	\$1,132,740,082
Healthspring Life & Health Ins. Co., Inc.	\$714,918,245	\$713,983,971	\$728,504,434	\$696,837,671	\$481,258,140
Humana Benefit Plan of Texas	\$240,653	\$229,747	\$355,166	\$337,403	\$645,540
Humana Health Plan of Texas, Inc.	\$115,883,869	\$133,234,702	\$141,796,194	\$137,622,427	\$107,881,628
Humana Health Plan, Inc.	\$836,388	\$480,976	\$470,269	\$922,655	\$1,204,956
Imperial Insurance Companies	\$0	\$0	\$0	\$39,809,083	\$12,434,133
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$128,480,519	\$130,884,282	\$129,365,603	\$131,117,131	\$146,440,872
KelseyCare Administrators, LLC	\$2,728	\$1,672	\$1,665	\$1,491	\$3,721
Memorial Hermann Commercial Health Plan, Inc.	\$5,778,488	\$5,653,497	\$6,389,221	\$14,341,866	\$5,429,132
Memorial Hermann Health Plan, Inc.	\$17,266,759	\$20,933,492	\$16,668,309	\$14,266,421	\$18,408,752
Molina Healthcare of Texas, Inc.	\$921,786,228	\$994,599,555	\$1,084,815,622	\$1,096,991,176	\$1,022,721,945
Medicare Advantage Insurance Company of Oma	\$551,504	\$182,758	\$44,876	\$68,952	\$42,212
Mutual of Omaha Medicare Advantage Co.	\$309,127	(\$20,889)	\$65,012	\$28,209	(\$14,644)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$97,238,607	\$144,535,795	\$159,733,030	\$167,670,059	\$219,984,939
Parkland Community Health Plan, Inc.	\$182,646,425	\$188,915,432	\$189,949,044	\$177,046,787	\$172,663,164
Physicians Health Choice of Texas, LLC	\$477,054,701	\$465,235,458	\$471,372,489	\$483,431,229	\$584,016,327
Procure Advantage LLC	\$3,629,674	\$4,145,062	\$4,010,383	\$4,857,805	\$4,253,666
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$1,000,000	\$1,449,762	\$6,937,747
Scott & White Care Plans	\$70,007,705	\$78,537,049	\$65,421,587	\$52,882,724	\$41,969,354
Scott & White Health Plan	\$182,982,064	\$188,995,132	\$182,829,179	\$179,782,306	\$203,651,427
Selectcare Health Plans, Inc.	\$5,860,989	\$7,347,452	\$5,927,351	\$6,609,856	\$0
SelectCare of Texas, L.L.C.	\$189,640,489	\$212,155,989	\$188,505,030	\$176,895,511	\$183,717,112
Sendero Health Plans, Inc.	\$19,455,149	\$26,097,808	\$7,652,911	\$8,592,413	\$14,931,636
Seton Health Plan, Inc.	\$7,888,634	\$11,430,876	\$11,748,771	\$11,027,564	\$18,193,483
SHA, L.L.C.	\$92,125,888	\$119,596,998	\$118,610,390	\$106,873,285	\$104,664,852
Superior Healthplan Community Solutions, Inc.	\$7,836,425	\$7,262,593	\$6,749,714	\$8,612,284	\$4,664,308
Superior Healthplan, Inc.	\$1,227,502,841	\$1,267,957,915	\$1,311,032,998	\$1,311,656,535	\$1,892,418,693
Texas Children's Health Plan, Inc.	\$492,572,543	\$588,254,732	\$583,170,128	\$530,791,155	\$784,412,401
Texas Health + Aetna Health Plan Inc.	(\$1,415,161)	\$1,259,224	\$996,598	\$667,250	\$705,863
Texas Independence Health Plan Inc.	\$9,883,955	\$10,991,267	\$10,418,654	\$10,488,024	\$13,735,237
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$7,837,422	\$8,108,915	\$8,274,108	\$10,816,176	\$16,596,815
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,321,680,955	\$1,286,436,298	\$1,265,019,124	\$1,331,345,150	\$1,600,585,383
Unitedhealthcare Community Plan of Texas, LLC	\$790,410,103	\$838,493,799	\$843,373,479	\$777,078,655	\$889,286,502
Unitedhealthcare of Texas, Inc.	\$60,648,526	\$62,261,027	\$69,272,017	\$79,693,271	\$100,278,177
UTMB Health Plans, Inc.	\$129,748	\$120,106	\$115,666	\$106,339	\$114,148
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$153,308,702	\$177,703,950	\$197,095,599	\$200,330,837	\$264,792,242
<b>TOTAL BASIC SERVICE</b>	<b>\$9,825,010,461</b>	<b>\$12,978,357,322</b>	<b>\$13,192,323,761</b>	<b>\$12,953,196,049</b>	<b>\$15,069,705,928</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$27,617,920	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$3,662,523	\$9,342,121	\$5,943,306	(\$4,702,757)	\$15,194,530
Aetna Better Health of Kansas, Inc.	\$1,552,798	\$735,784	\$1,535,834	\$1,224,656	\$6,001,654
Aetna Better Health of Texas, Inc.	\$21,314,474	\$6,113,072	\$5,835,068	\$11,296,471	\$27,358,740
American Health Plan of Texas, Inc.	\$6,848	(\$188,400)	(\$372,394)	(\$69,784)	(\$465,547)
Amerihealth Caritas Texas, Inc.	(\$222)	(\$927)	(\$368)	(\$1,231)	(\$627)
Amerigroup Insurance Company, Inc.	\$0	\$10,520,085	\$15,855,964	(\$14,702,082)	\$27,856,746
Amerigroup Texas, Inc.	\$13,753,547	\$38,885,032	\$41,488,680	\$87,542,054	\$27,842,431
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$470,916)
CHA HMO, Inc.	\$25,256,772	\$20,710,603	\$13,590,215	\$16,169,537	\$32,550,044
Children's Medical Center Health Plan	(\$2,290,702)	(\$770,502)	(\$29,096)	\$3,090,300	\$0
CHRISTUS Health Plan	\$4,131,703	(\$18,289,377)	(\$6,810,364)	(\$16,232,360)	\$3,358,332
Cigna Healthcare of Texas, Inc.	(\$821,850)	\$3,032,374	(\$2,619,032)	\$4,939,361	\$3,365,381
Clover HMO of New Jersey	(\$5,632,488)	(\$3,744,653)	(\$5,143,772)	(\$3,246,301)	\$1,132,491
Community First Health Plans, Inc.	\$17,313,436	\$14,243,221	\$13,316,281	\$5,023,708	\$16,186,755
Community Health Choice, Inc.	\$19,242,168	(\$13,011,553)	(\$8,797,185)	(\$11,885,577)	\$16,569,549
Community Health Choice Texas, Inc.	\$33,020,344	\$3,688,539	(\$19,296,018)	\$25,803,945	\$14,557,923
Cook Children's Health Plan	\$11,018,301	\$19,431,660	\$3,757,201	\$4,512,094	\$8,040,858
Devoted Health Plan of Texas, Inc.	(\$6,652,145)	(\$10,931,143)	(\$10,352,086)	(\$33,235,574)	(\$1,379,464)
Driscoll Children's Health Plan	\$52,982,609	\$49,868,758	(\$35,677,844)	\$14,183,211	\$8,087,205
El Paso First Health Plans, Inc.	\$5,760,658	(\$1,375,870)	(\$2,618,556)	\$7,405,666	(\$1,445,465)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$510,379)	(\$1,403,323)	(\$2,923,889)	(\$5,270,660)	(\$3,733,399)
GlobalHealth of Texas	\$0	\$42	(\$140)	(\$650,393)	\$134,040
HCSC Insurance Company	\$3,507,779	(\$3,725,454)	(\$1,253,341)	(\$4,828,851)	(\$9,785,653)
Health Care Service Corp.	\$202,561,688	\$95,851,427	(\$24,805,588)	(\$105,487,180)	\$209,240,575
Healthspring Life & Health Ins. Co., Inc.	\$9,318,398	\$14,295,322	(\$14,186,972)	\$5,627,146	\$98,941,766
Humana Benefit Plan of Texas	(\$27,730)	\$70,748	(\$21,458)	(\$19,671)	\$7,637
Humana Health Plan of Texas, Inc.	\$16,031,877	(\$13,046,505)	(\$24,291,265)	(\$19,076,878)	\$12,310,606
Humana Health Plan, Inc.	(\$1,055,653)	(\$502,808)	\$219,614	(\$923,956)	(\$1,253,160)
Imperial Insurance Companies	\$0	\$0	\$0	\$1,275,965	(\$4,410,502)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$2,197,775	(\$306,275)	\$2,259,527	\$2,809,762	\$1,047,606
KelseyCare Administrators, LLC	(\$2,728)	(\$1,670)	(\$1,665)	(\$1,483)	(\$3,721)
Memorial Hermann Commercial Health Plan, Inc.	\$1,067,113	\$807,746	\$405,551	(\$7,008,348)	\$790,384
Memorial Hermann Health Plan, Inc.	(\$507,694)	(\$4,094,478)	\$0	\$3,231,999	\$0
Molina Healthcare of Texas, Inc.	\$29,543,968	(\$19,727,313)	(\$26,596,199)	(\$23,165,522)	\$52,196,634
Medicare Advantage Insurance Company of Omaha	(\$547,675)	(\$138,634)	(\$108,305)	\$26,467	(\$30,279)
Mutual of Omaha Medicare Advantage Co.	(\$299,288)	\$37,753	(\$54,523)	(\$30,822)	\$19,891
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$9,609,818)	(\$6,602,702)	(\$35,192,503)	(\$42,395,936)	(\$2,333,815)
Parkland Community Health Plan, Inc.	\$20,487,097	\$9,956,780	(\$6,627,848)	(\$17,961,723)	\$3,566,043
Physicians Health Choice of Texas, LLC	\$2,377,717	\$16,066,068	\$19,112,461	\$16,387,927	\$4,740,527
Procure Advantage LLC	(\$60,733)	\$317,286	\$192,305	(\$459,144)	\$216,805
Provider Partners Health Plan of Texas, Inc.	\$0	\$221	(\$1,000,945)	(\$1,452,029)	(\$323,452)
Scott & White Care Plans	\$5,493,153	(\$3,856,411)	\$1,454,243	(\$1,573,638)	\$2,925,468
Scott & White Health Plan	(\$713,414)	\$3,967,669	\$7,661,846	\$18,450,678	(\$5,347,398)
Selectcare Health Plans, Inc.	\$171,722	(\$1,244,164)	\$31,515	(\$692,720)	\$0
SelectCare of Texas, L.L.C.	\$9,280,097	(\$4,933,481)	(\$2,345,626)	\$6,332,196	\$1,070,034
Sendero Health Plans, Inc.	\$97,604	\$1,006,874	(\$1,802,550)	\$166,047	(\$326,823)
Seton Health Plan, Inc.	\$2,669,658	(\$2,207,142)	\$1,405,206	\$317,612	\$1,446,018
SHA, L.L.C.	\$6,429,460	(\$9,611,544)	(\$4,042,338)	\$1,278,628	\$6,410,529
Superior Healthplan Community Solutions, Inc.	(\$2,344,305)	(\$1,034,544)	(\$1,793,129)	(\$3,935,330)	(\$494,763)
Superior Healthplan, Inc.	\$115,702,331	\$34,650,380	\$52,524,727	\$54,584,052	\$13,036,286
Texas Children's Health Plan, Inc.	\$37,721,607	\$33,776,439	\$32,441,856	\$30,525,855	\$36,372,149
Texas Health + Aetna Health Plan Inc.	\$1,429,900	(\$184,351)	(\$409,871)	\$261,613	(\$49,996)
Texas Independence Health Plan Inc.	(\$89,685)	(\$152,882)	\$2,813	(\$164,508)	\$569,273
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,005,587)	(\$1,327,867)	(\$1,426,126)	(\$3,476,351)	(\$1,733,693)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$21,236,016	\$41,924,789	\$58,447,237	(\$9,067,368)	\$27,949,427
Unitedhealthcare Community Plan of Texas, LLC	\$63,511,181	\$229,306	\$35,244,022	\$64,503,335	\$83,696,105
Unitedhealthcare of Texas, Inc.	(\$762,399)	\$254,859	(\$9,364,969)	(\$20,667,289)	\$18,916,572
UTMB Health Plans, Inc.	\$20,232	\$27,841	\$27,176	\$32,996	\$17,138
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$819,622	(\$1,543,680)	(\$13,578,072)	(\$9,093,629)	\$11,581,010
<b>TOTAL BASIC SERVICE</b>	<b>\$755,375,602</b>	<b>\$305,855,145</b>	<b>\$49,208,610</b>	<b>\$25,524,186</b>	<b>\$761,716,490</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$25,191,092	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$2,558,858	\$7,188,688	\$5,732,787	(\$5,416,204)	\$11,694,364
Aetna Better Health of Kansas, Inc.	\$1,221,159	\$736,484	\$1,210,716	\$1,054,972	\$5,574,955
Aetna Better Health of Texas, Inc.	\$16,749,113	\$5,152,270	\$4,981,701	\$9,122,691	\$21,631,732
American Health Plan of Texas, Inc.	\$5,181	(\$186,733)	(\$372,394)	(\$69,784)	(\$465,547)
Amerihealth Caritas Texas, Inc.	(\$87)	(\$821)	(\$321)	(\$942)	(\$495)
Amerigroup Insurance Company, Inc.	\$0	\$10,347,224	\$12,174,755	(\$18,870,534)	\$25,006,979
Amerigroup Texas, Inc.	\$8,956,242	\$23,658,043	\$32,488,258	\$64,768,613	\$16,556,461
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$478,408)
CHA HMO, Inc.	\$22,114,333	\$16,355,364	\$12,781,410	\$11,294,427	\$25,664,024
Children's Medical Center Health Plan	(\$2,290,702)	(\$770,502)	(\$29,096)	\$3,090,300	\$0
CHRISTUS Health Plan	\$4,131,703	(\$18,289,377)	(\$6,810,364)	(\$16,232,360)	\$3,358,332
Cigna Healthcare of Texas, Inc.	(\$639,403)	\$2,384,729	(\$2,070,413)	\$3,832,415	\$2,658,182
Clover HMO of New Jersey	(\$5,632,488)	(\$3,744,653)	(\$5,143,772)	(\$3,246,301)	\$1,132,491
Community First Health Plans, Inc.	\$17,313,436	\$14,243,221	\$13,316,281	\$5,023,708	\$16,186,755
Community Health Choice, Inc.	\$19,242,168	(\$13,011,553)	(\$8,797,185)	(\$11,885,577)	\$16,569,549
Community Health Choice Texas, Inc.	\$33,020,344	\$3,688,539	(\$19,296,018)	\$25,803,945	\$14,557,923
Cook Children's Health Plan	\$11,018,301	\$19,431,660	\$3,757,201	\$4,512,094	\$8,040,858
Devoted Health Plan of Texas, Inc.	(\$6,652,145)	(\$10,931,143)	(\$10,352,086)	(\$33,235,574)	(\$1,379,464)
Driscoll Children's Health Plan	\$52,982,609	\$49,868,758	(\$35,677,844)	\$14,183,211	\$8,087,205
El Paso First Health Plans, Inc.	\$5,760,658	(\$1,375,870)	(\$2,618,556)	\$7,405,666	(\$1,445,465)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$382,542)	(\$1,108,746)	(\$2,248,854)	(\$3,981,312)	(\$3,202,401)
GlobalHealth of Texas	\$0	\$42	(\$140)	(\$650,393)	\$134,040
HCSC Insurance Company	\$2,823,262	(\$2,995,265)	(\$962,437)	(\$4,145,460)	(\$8,400,276)
Health Care Service Corp.	\$182,236,013	\$93,315,309	\$11,609,271	(\$95,275,838)	\$178,876,215
Healthspring Life & Health Ins. Co., Inc.	\$5,933,820	\$12,948,676	(\$10,858,713)	\$13,557,324	\$79,229,419
Humana Benefit Plan of Texas	(\$20,173)	\$57,175	(\$18,800)	\$25,062	(\$5,323)
Humana Health Plan of Texas, Inc.	\$12,953,158	(\$10,122,065)	(\$19,735,425)	(\$17,185,416)	\$9,812,792
Humana Health Plan, Inc.	(\$1,198,660)	(\$467,463)	\$3,016,813	(\$3,016,189)	(\$992,101)
Imperial Insurance Companies	\$0	\$0	\$0	\$1,027,937	(\$4,410,502)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$1,737,227	(\$239,562)	\$1,792,683	\$2,245,127	\$832,004
KelseyCare Administrators, LLC	(\$2,728)	(\$1,670)	(\$1,665)	(\$1,483)	(\$3,721)
Memorial Hermann Commercial Health Plan, Inc.	\$1,067,113	\$807,746	\$405,551	(\$7,008,348)	\$790,384
Memorial Hermann Health Plan, Inc.	(\$507,694)	(\$4,094,478)	\$0	\$3,231,999	\$0
Molina Healthcare of Texas, Inc.	\$22,843,106	(\$15,559,158)	(\$20,821,811)	(\$15,722,592)	\$39,591,973
Medicare Advantage Insurance Company of Omaha	(\$547,675)	(\$138,634)	(\$108,305)	\$26,467	(\$30,279)
Mutual of Omaha Medicare Advantage Co.	(\$299,288)	\$37,753	(\$54,523)	(\$30,822)	\$19,891
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$9,609,818)	(\$6,602,702)	(\$35,192,503)	(\$41,868,505)	(\$2,333,815)
Parkland Community Health Plan, Inc.	\$20,487,097	\$9,956,780	(\$6,627,848)	(\$17,961,723)	\$3,566,043
Physicians Health Choice of Texas, LLC	\$1,735,164	\$12,666,797	\$15,282,366	\$12,980,360	\$3,596,408
Procure Advantage LLC	(\$60,733)	\$317,286	\$192,305	(\$459,144)	\$216,805
Provider Partners Health Plan of Texas, Inc.	\$0	\$221	(\$1,000,945)	(\$1,452,029)	(\$323,452)
Scott & White Care Plans	\$5,493,153	(\$3,856,411)	\$1,454,243	(\$1,573,638)	\$2,925,468
Scott & White Health Plan	(\$713,414)	\$3,926,237	\$7,643,109	\$18,438,955	(\$5,347,398)
Selectcare Health Plans, Inc.	\$176,793	(\$1,103,324)	\$38,472	(\$476,851)	\$0
SelectCare of Texas, L.L.C.	\$7,523,584	(\$3,885,937)	(\$2,116,054)	\$5,056,664	\$803,473
Sendero Health Plans, Inc.	\$97,604	\$1,006,874	(\$1,802,550)	\$166,047	(\$326,823)
Seton Health Plan, Inc.	\$2,746,823	(\$2,083,526)	\$1,405,206	\$317,612	\$1,446,018
SHA, L.L.C.	\$6,429,460	(\$9,611,544)	(\$4,042,338)	\$1,278,628	\$6,410,529
Superior Healthplan Community Solutions, Inc.	(\$1,815,217)	(\$1,046,685)	(\$1,452,551)	(\$3,580,516)	(\$78,730)
Superior Healthplan, Inc.	\$90,207,719	\$27,664,486	\$41,594,799	\$38,390,296	\$10,695,766
Texas Children's Health Plan, Inc.	\$37,721,607	\$33,776,439	\$32,441,856	\$30,525,855	\$36,372,149
Texas Health + Aetna Health Plan Inc.	\$1,124,836	(\$187,452)	(\$344,628)	\$182,245	(\$71,377)
Texas Independence Health Plan Inc.	(\$89,685)	(\$152,882)	\$2,813	(\$164,508)	\$569,273
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,005,587)	(\$1,327,867)	(\$1,426,126)	(\$3,476,351)	(\$1,733,693)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$16,655,058	\$33,215,201	\$47,071,894	(\$6,966,451)	\$21,912,389
Unitedhealthcare Community Plan of Texas, LLC	\$50,202,522	\$169,551	\$27,958,099	\$51,179,611	\$64,780,955
Unitedhealthcare of Texas, Inc.	(\$836,077)	(\$148,899)	(\$7,708,382)	(\$16,947,619)	\$16,422,740
UTMB Health Plans, Inc.	\$20,232	\$27,841	\$27,176	\$32,996	\$17,138
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$2,309,033	(\$1,534,895)	(\$12,194,886)	(\$7,560,392)	\$8,816,767
<b>TOTAL BASIC SERVICE</b>	<b>\$660,485,465</b>	<b>\$268,369,576</b>	<b>\$58,492,233</b>	<b>(\$9,707,629)</b>	<b>\$633,529,181</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$2,558,858	\$9,747,546	\$15,480,333	\$10,064,129	11,694,364
Aetna Better Health of Kansas, Inc.	\$1,221,159	\$1,957,643	\$3,168,359	\$4,223,331	5,574,955
Aetna Better Health of Texas, Inc.	\$16,749,113	\$21,901,383	\$26,883,084	\$36,005,775	21,631,732
American Health Plan of Texas, Inc.	\$5,181	(\$181,552)	(\$372,394)	(\$442,178)	(465,547)
Amerihealth Caritas Texas, Inc.	(\$87)	(\$908)	(\$1,229)	(\$2,171)	(495)
Amerigroup Insurance Company, Inc.	\$0	\$21,919,075	\$34,093,830	\$15,223,296	25,006,979
Amerigroup Texas, Inc.	\$8,956,242	\$32,614,285	\$65,102,543	\$129,871,156	16,556,461
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	(478,408)
CHA HMO, Inc.	\$22,114,333	\$38,469,697	\$51,251,107	\$62,545,534	25,664,024
Children's Medical Center Health Plan	(\$2,290,702)	(\$3,061,204)	(\$3,090,300)	\$0	0
CHRISTUS Health Plan	\$4,131,703	(\$14,157,674)	(\$20,968,038)	(\$37,200,398)	3,358,332
Cigna Healthcare of Texas, Inc.	(\$639,403)	\$1,745,326	(\$325,087)	\$3,507,328	2,658,182
Clover HMO of New Jersey	(\$5,632,488)	(\$9,377,141)	(\$14,520,913)	(\$17,767,214)	1,132,491
Community First Health Plans, Inc.	\$17,313,436	\$31,556,657	\$44,872,938	\$49,896,646	16,186,755
Community Health Choice, Inc.	\$19,242,168	\$6,230,615	(\$2,566,570)	(\$14,452,147)	16,569,549
Community Health Choice Texas, Inc.	\$33,020,344	\$36,708,883	\$17,412,864	\$43,216,809	14,557,923
Cook Children's Health Plan	\$11,018,301	\$30,449,961	\$34,207,162	\$38,719,256	8,040,858
Devoted Health Plan of Texas, Inc.	(\$6,652,145)	(\$17,583,288)	(\$27,935,374)	(\$61,170,948)	(1,379,464)
Driscoll Children's Health Plan	\$52,982,609	\$59,818,895	\$67,173,523	\$81,356,734	8,087,205
El Paso First Health Plans, Inc.	\$5,760,658	\$4,384,788	\$1,766,232	\$9,171,898	(1,445,465)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$382,542)	(\$1,491,288)	(\$3,740,142)	(\$7,721,454)	(3,202,401)
GlobalHealth of Texas	\$0	\$42	(\$98)	(\$650,491)	134,040
HCSC Insurance Company	\$2,823,262	(\$172,003)	(\$1,134,440)	(\$5,279,900)	(8,400,276)
Health Care Service Corp.	\$18,515	\$18,319	\$14,316	\$13,831	13,626
Healthspring Life & Health Ins. Co., Inc.	\$5,933,820	\$18,882,496	\$8,023,783	\$21,581,107	79,229,419
Humana Benefit Plan of Texas	(\$20,173)	\$37,001	\$18,201	\$43,263	(5,323)
Humana Health Plan of Texas, Inc.	\$12,953,158	\$2,831,093	(\$16,904,332)	(\$34,089,748)	9,812,792
Humana Health Plan, Inc.	(\$1,198,660)	(\$1,666,123)	\$1,350,690	(\$1,665,499)	(992,101)
Imperial Insurance Companies	\$0	\$0	\$0	\$1,027,937	(4,410,502)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$1,737,227	\$1,497,665	\$3,290,348	\$5,535,475	832,004
KelseyCare Administrators, LLC	(\$2,728)	(\$4,398)	(\$6,063)	(\$7,546)	(3,721)
Memorial Hermann Commercial Health Plan, Inc.	\$1,067,113	\$1,874,859	\$2,280,410	(\$4,727,938)	790,384
Memorial Hermann Health Plan, Inc.	(\$507,694)	(\$4,602,172)	(\$4,602,172)	(\$1,370,173)	0
Molina Healthcare of Texas, Inc.	\$22,843,106	\$7,283,948	(\$13,537,863)	(\$29,260,455)	39,591,973
Medicare Advantage Insurance Company of Omaha	(\$547,675)	(\$686,309)	(\$794,614)	(\$768,147)	(30,279)
Mutual of Omaha Medicare Advantage Co.	(\$299,288)	(\$261,535)	(\$316,058)	(\$346,879)	19,891
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$9,609,818)	(\$16,212,520)	(\$51,405,023)	(\$93,273,528)	(2,333,815)
Parkland Community Health Plan, Inc.	\$20,487,097	\$30,443,877	\$23,816,029	\$5,854,306	3,566,043
Physicians Health Choice of Texas, LLC	\$1,735,164	\$14,401,961	\$29,684,327	\$42,664,687	3,596,408
Procure Advantage LLC	(\$60,733)	\$256,553	\$448,858	(\$10,286)	216,805
Provider Partners Health Plan of Texas, Inc.	\$0	\$221	(\$1,000,724)	(\$2,452,753)	(323,452)
Scott & White Care Plans	\$5,493,153	\$1,636,743	\$3,090,985	\$1,517,347	2,925,468
Scott & White Health Plan	(\$713,414)	\$3,212,823	\$10,855,932	\$29,294,888	(5,347,398)
Selectcare Health Plans, Inc.	\$176,793	(\$926,531)	(\$888,059)	(\$1,364,910)	0
SelectCare of Texas, L.L.C.	\$7,523,584	\$3,637,647	\$1,521,593	\$6,578,257	803,473
Sendero Health Plans, Inc.	\$97,604	\$1,104,478	(\$698,072)	(\$532,025)	(326,823)
Seton Health Plan, Inc.	\$2,746,823	\$663,296	\$2,068,502	\$2,386,114	1,446,018
SHA, L.L.C.	\$6,429,460	(\$3,182,084)	(\$7,224,422)	(\$5,945,794)	6,410,529
Superior Healthplan Community Solutions, Inc.	(\$1,815,217)	(\$2,861,902)	(\$4,314,453)	(\$7,894,969)	(78,730)
Superior Healthplan, Inc.	\$90,207,719	\$117,872,205	\$159,467,004	\$197,857,299	10,695,766
Texas Children's Health Plan, Inc.	\$37,721,607	\$71,498,046	\$103,939,902	\$134,465,757	36,372,149
Texas Health + Aetna Health Plan Inc.	\$1,124,836	\$937,384	\$592,756	\$775,001	(71,377)
Texas Independence Health Plan Inc.	(\$89,685)	(\$242,567)	(\$239,754)	(\$404,262)	569,273
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$1,005,587)	(\$2,333,454)	(\$3,759,580)	(\$7,235,931)	(1,733,693)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	\$16,655,058	\$49,870,259	\$96,942,153	\$89,975,702	21,912,389
Unitedhealthcare Community Plan of Texas, LLC	\$50,202,522	\$50,372,073	\$78,330,172	\$129,509,782	64,780,955
Unitedhealthcare of Texas, Inc.	(\$836,077)	(\$984,976)	(\$8,693,358)	(\$25,640,977)	16,422,740
UTMB Health Plans, Inc.	\$20,232	\$48,072	\$75,249	\$108,245	17,138
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$2,309,033	\$774,139	(\$11,420,747)	(\$18,981,139)	8,816,767
<b>TOTAL BASIC SERVICE</b>	<b>\$453,076,875</b>	<b>\$596,670,325</b>	<b>\$686,763,308</b>	<b>\$772,331,032</b>	<b>454,666,592</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	27,185	26,077	25,540	25,413	28,648
Aetna Better Health of Kansas, Inc.	0	7,530	7,993	8,214	13,315
Aetna Better Health of Texas, Inc.	123,588	130,417	137,249	142,536	151,000
American Health Plan of Texas, Inc.	141	232	260	260	638
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	264,190	273,573	284,301	289,216
Amerigroup Texas, Inc.	750,274	767,838	783,086	790,561	799,289
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	2,360
CHA HMO, Inc.	163,118	163,665	165,401	165,737	167,985
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	28,200	28,618	29,054	28,136	32,326
Cigna Healthcare of Texas, Inc.	5,993	5,968	5,982	5,722	5,107
Clover HMO of New Jersey	6,041	6,169	6,286	6,298	5,571
Community First Health Plans, Inc.	178,447	182,734	183,241	187,413	190,574
Community Health Choice, Inc.	78,334	82,306	86,545	85,005	97,247
Community Health Choice Texas, Inc.	340,485	353,770	363,314	369,520	378,829
Cook Children's Health Plan	158,307	163,067	167,909	168,043	170,162
Devoted Health Plan of Texas, Inc.	12,661	14,191	15,284	15,595	25,703
Driscoll Children's Health Plan	217,514	224,791	231,746	237,510	243,491
El Paso First Health Plans, Inc.	85,618	88,485	90,640	91,867	93,982
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,628	4,678	4,804	4,925	9,265
GlobalHealth of Texas	0	0	0	0	6
HCSC Insurance Company	71,877	71,419	71,309	71,014	66,815
Health Care Service Corp.	684,786	705,806	729,692	722,893	768,288
Healthspring Life & Health Ins. Co., Inc.	165,302	164,750	164,396	162,378	109,751
Humana Benefit Plan of Texas	38	52	58	56	122
Humana Health Plan of Texas, Inc.	95,372	92,615	88,964	88,392	81,289
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	3,288	5,250
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,319	38,526	39,290	40,088	41,169
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,688	6,543	6,591	6,572	5,722
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,367	6,210	6,420
Molina Healthcare of Texas, Inc.	529,165	551,304	599,037	608,381	356,722
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	101,271	103,195	108,790	104,342	171,909
Parkland Community Health Plan, Inc.	206,163	213,102	218,209	220,379	225,877
Physicians Health Choice of Texas, LLC	117,596	120,924	124,552	126,878	131,465
Procure Advantage LLC	447	465	508	514	519
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	778
Scott & White Care Plans	54,240	53,525	42,497	40,114	34,890
Scott & White Health Plan	112,609	119,464	124,547	126,231	141,532
Selectcare Health Plans, Inc.	2,062	2,020	2,053	2,102	0
SelectCare of Texas, L.L.C.	53,493	52,163	50,904	50,019	42,935
Sendero Health Plans, Inc.	8,248	7,939	7,359	7,849	7,174
Seton Health Plan, Inc.	39,197	41,235	42,494	42,535	43,289
SHA, L.L.C.	105,668	108,959	111,301	114,222	119,586
Superior Healthplan Community Solutions, Inc.	1,939	1,837	1,763	1,740	1,306
Superior Healthplan, Inc.	580,107	595,444	609,947	616,600	711,397
Texas Children's Health Plan, Inc.	512,114	528,167	540,983	547,225	562,314
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,286	1,342	1,353	1,403	1,767
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,486	2,533	2,592	2,726	4,869
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	310,480	312,291	314,965	316,853	333,818
Unitedhealthcare Community Plan of Texas, LLC	334,064	346,444	356,250	365,917	380,479
Unitedhealthcare of Texas, Inc.	52,203	53,117	53,501	51,042	111,549
UTMB Health Plans, Inc.	130	127	119	115	106
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	64,223	69,314	75,774	78,640	77,814
<b>TOTAL BASIC SERVICE</b>	<b>6,438,474</b>	<b>6,885,715</b>	<b>7,074,072</b>	<b>7,143,774</b>	<b>7,251,635</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	(4,142,908)	0	0	0	0
Aetna Health Inc.	82,884	78,758	77,194	76,247	84,553
Aetna Better Health of Kansas, Inc.	20,564	22,091	23,525	24,549	39,830
Aetna Better Health of Texas, Inc.	364,299	384,775	405,118	422,076	445,799
American Health Plan of Texas, Inc.	346	644	1,779	789	1,851
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	785,170	814,970	888,691	867,046
Amerigroup Texas, Inc.	2,249,385	2,292,493	2,343,596	2,371,342	2,392,119
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	6,746
CHA HMO, Inc.	488,371	489,317	495,204	496,817	504,936
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,074	82,928	84,417	83,292	95,378
Cigna Healthcare of Texas, Inc.	18,134	17,910	17,885	17,120	15,349
Clover HMO of New Jersey	18,044	18,433	18,708	18,934	16,824
Community First Health Plans, Inc.	530,141	113,871	984,291	470,664	567,204
Community Health Choice, Inc.	236,938	241,967	255,406	255,630	292,878
Community Health Choice Texas, Inc.	1,012,855	1,051,498	1,080,004	1,103,445	1,127,172
Cook Children's Health Plan	471,479	484,716	496,427	499,795	507,539
Devoted Health Plan of Texas, Inc.	36,870	41,168	44,876	46,569	75,138
Driscoll Children's Health Plan	654,059	675,977	698,019	714,820	732,000
El Paso First Health Plans, Inc.	255,256	263,032	269,894	274,468	279,708
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,019	13,973	14,303	14,684	27,101
GlobalHealth of Texas	0	0	0	0	11
HCSC Insurance Company	216,239	214,820	214,083	213,353	201,207
Health Care Service Corp.	2,048,485	2,088,799	2,166,778	2,181,123	2,290,238
Healthspring Life & Health Ins. Co., Inc.	497,506	494,625	493,933	489,687	332,121
Humana Benefit Plan of Texas	97	146	172	166	321
Humana Health Plan of Texas, Inc.	290,168	279,933	272,229	265,783	247,120
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	44,766	50,687
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,064	115,140	116,988	119,207	123,009
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	19,688	19,872	19,798	17,503
Memorial Hermann Health Plan, Inc.	19,101	19,001	0	37,536	19,367
Molina Healthcare of Texas, Inc.	1,583,182	1,627,329	1,748,950	1,808,913	1,120,598
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	302,666	294,717	314,904	298,820	497,305
Parkland Community Health Plan, Inc.	621,414	641,376	658,450	666,574	679,394
Physicians Health Choice of Texas, LLC	349,919	359,639	370,252	378,484	392,178
Procure Advantage LLC	1,381	1,387	1,488	1,531	1,528
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	2,378
Scott & White Care Plans	163,102	159,079	159,905	109,928	104,631
Scott & White Health Plan	326,368	332,851	389,800	375,017	426,223
Selectcare Health Plans, Inc.	6,179	6,078	6,139	6,280	0
SelectCare of Texas, L.L.C.	161,818	157,404	153,973	150,684	135,850
Sendero Health Plans, Inc.	25,097	23,573	22,944	22,874	21,623
Seton Health Plan, Inc.	116,108	121,665	126,464	127,556	128,822
SHA, L.L.C.	314,353	322,077	328,796	340,001	364,720
Superior Healthplan Community Solutions, Inc.	5,947	5,582	5,375	5,239	4,140
Superior Healthplan, Inc.	1,733,397	1,776,503	1,823,039	1,848,579	2,129,614
Texas Children's Health Plan, Inc.	1,537,721	1,581,574	1,623,763	1,647,342	1,677,140
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	3,929	4,046	4,168	4,165	5,345
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,649	7,629	7,685	8,084	14,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	930,815	934,450	942,479	948,083	996,384
Unitedhealthcare Community Plan of Texas, LLC	992,995	1,030,711	1,062,314	1,091,285	1,132,081
Unitedhealthcare of Texas, Inc.	155,482	159,336	160,111	153,965	326,258
UTMB Health Plans, Inc.	399	385	364	348	328
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	186,271	203,352	220,852	235,792	284,345
<b>TOTAL BASIC SERVICE</b>	<b>15,127,051</b>	<b>20,041,616</b>	<b>21,541,886</b>	<b>21,380,895</b>	<b>21,806,055</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	82,884	161,642	238,836	315,083	84,553
Aetna Better Health of Kansas, Inc.	20,564	42,655	66,180	90,729	39,830
Aetna Better Health of Texas, Inc.	364,299	749,074	1,154,192	1,576,268	445,799
American Health Plan of Texas, Inc.	346	990	1,779	2,568	1,851
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	1,533,641	2,348,611	3,237,302	867,046
Amerigroup Texas, Inc.	2,249,385	4,541,878	6,885,474	9,256,816	2,392,119
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	6,746
CHA HMO, Inc.	488,371	977,688	1,472,892	1,969,709	504,936
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,074	167,002	251,419	334,711	95,378
Cigna Healthcare of Texas, Inc.	18,134	36,044	53,929	71,049	15,349
Clover HMO of New Jersey	18,044	36,477	55,185	74,119	16,824
Community First Health Plans, Inc.	530,141	644,012	1,628,303	2,098,967	567,204
Community Health Choice, Inc.	236,938	478,905	734,311	989,941	292,878
Community Health Choice Texas, Inc.	1,012,855	2,064,353	3,144,357	4,247,802	1,127,172
Cook Children's Health Plan	471,479	956,195	1,452,622	1,952,417	507,539
Devoted Health Plan of Texas, Inc.	36,870	78,038	122,914	169,483	75,138
Driscoll Children's Health Plan	654,059	1,330,036	2,028,055	2,742,875	732,000
El Paso First Health Plans, Inc.	255,256	518,288	788,182	1,062,650	279,708
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,019	27,992	42,295	56,979	27,101
GlobalHealth of Texas	0	0	0	0	11
HCSC Insurance Company	216,239	431,059	645,142	858,495	201,207
Health Care Service Corp.	2,048,485	4,137,284	6,304,062	8,485,185	2,290,238
Healthspring Life & Health Ins. Co., Inc.	497,506	992,131	1,486,064	1,975,751	332,121
Humana Benefit Plan of Texas	97	243	415	581	321
Humana Health Plan of Texas, Inc.	290,168	570,101	842,330	1,108,113	247,120
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	44,766	50,687
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,064	229,204	346,192	465,399	123,009
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	40,077	59,949	79,747	17,503
Memorial Hermann Health Plan, Inc.	19,101	38,102	38,102	75,638	19,367
Molina Healthcare of Texas, Inc.	1,583,182	3,210,511	4,959,461	6,768,374	1,120,598
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	302,666	597,383	912,287	1,211,107	497,305
Parkland Community Health Plan, Inc.	621,414	1,262,790	1,921,240	2,587,814	679,394
Physicians Health Choice of Texas, LLC	349,919	709,558	1,079,810	1,458,294	392,178
Procure Advantage LLC	1,381	2,768	4,256	5,787	1,528
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	2,378
Scott & White Care Plans	163,102	322,181	482,086	592,014	104,631
Scott & White Health Plan	326,368	659,219	1,049,019	1,424,036	426,223
Selectcare Health Plans, Inc.	6,179	12,257	18,396	24,676	0
SelectCare of Texas, L.L.C.	161,818	319,222	473,195	623,879	135,850
Sendero Health Plans, Inc.	25,097	48,670	71,614	94,488	21,623
Seton Health Plan, Inc.	116,108	237,773	364,237	491,793	128,822
SHA, L.L.C.	314,353	636,430	965,226	1,305,227	364,720
Superior Healthplan Community Solutions, Inc.	5,947	11,529	16,904	22,143	4,140
Superior Healthplan, Inc.	1,733,397	3,509,900	5,332,939	7,181,518	2,129,614
Texas Children's Health Plan, Inc.	1,537,721	3,119,295	4,743,058	6,390,400	1,677,140
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	3,929	7,975	12,143	16,308	5,345
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,649	15,278	22,963	31,047	14,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	930,815	1,865,265	2,807,744	3,755,827	996,384
Unitedhealthcare Community Plan of Texas, LLC	992,995	2,023,706	3,086,020	4,177,305	1,132,081
Unitedhealthcare of Texas, Inc.	155,482	314,818	474,929	628,894	326,258
UTMB Health Plans, Inc.	399	784	1,148	1,496	328
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	186,271	389,623	610,475	846,267	284,345
<b>TOTAL BASIC SERVICE</b>	<b>19,269,959</b>	<b>40,060,046</b>	<b>61,600,942</b>	<b>82,981,837</b>	<b>21,806,055</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,586	5,117	5,061	5,245	4,526
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,993	5,968	5,982	5,722	5,107
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,417	3,325	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	199,331	197,198	188,356	187,387	188,076
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	86,261	83,688	80,155	79,701	73,687
Humana Health Plan, Inc.	137,157	133,333	128,848	125,330	116,417
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,688	6,543	6,591	6,572	5,722
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	56,724	55,885	44,374	41,181	37,348
Scott & White Health Plan	11,494	11,956	12,647	13,286	13,192
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,665	2,041	466	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	36,166	34,203	30,375	19,363	16,098
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	52,201	53,115	53,499	51,040	48,948
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>603,683</b>	<b>592,372</b>	<b>556,356</b>	<b>534,829</b>	<b>509,123</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	16,759	15,532	15,270	15,566	13,679
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	18,134	17,910	17,885	17,120	15,349
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,326	10,056	6,524	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	598,133	592,763	580,339	562,790	567,261
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	262,906	253,596	246,197	240,137	224,248
Humana Health Plan, Inc.	414,059	404,284	390,693	380,711	352,694
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	19,688	19,872	19,798	17,503
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	170,608	166,404	166,115	113,460	112,014
Scott & White Health Plan	33,945	35,387	37,418	39,234	40,420
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,414	6,606	2,410	436	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	117,960	104,667	95,821	70,605	51,608
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	155,476	159,330	160,105	153,959	149,644
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,827,109</b>	<b>1,786,223</b>	<b>1,738,649</b>	<b>1,613,822</b>	<b>1,544,426</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	16,759	32,291	47,561	63,127	13,679
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	18,134	36,044	53,929	71,049	15,349
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,326	20,382	26,906	26,912	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	598,133	1,190,896	1,771,235	2,334,025	567,261
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	262,906	516,502	762,699	1,002,836	224,248
Humana Health Plan, Inc.	414,059	818,343	1,209,036	1,589,747	352,694
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	40,077	59,949	79,747	17,503
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	170,608	337,012	503,127	616,587	112,014
Scott & White Health Plan	33,945	69,332	106,750	145,984	40,420
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,414	15,020	17,430	17,866	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	117,960	222,627	318,448	389,053	51,608
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	155,476	314,806	474,911	628,870	149,644
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,827,109</b>	<b>3,613,332</b>	<b>5,351,981</b>	<b>6,965,803</b>	<b>1,544,426</b>

**INCOME STATEMENT DATA  
FIRST QUARTER 2022**

**MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	21,599	20,960	20,479	20,168	16,606
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	5,628	6,713	7,936	8,277	11,134
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	13	11	12	12	150
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,335	13,545	13,307	13,261	15,229
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,706	25,458	25,307	25,148	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	9,041	8,928	8,736	8,666	8,538
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>75,322</b>	<b>75,615</b>	<b>75,777</b>	<b>75,532</b>	<b>51,657</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	7,011	7,530	7,993	8,214	13,315
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	141	232	260	260	638
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	62,535	66,412	67,485	70,940
Amerigroup Texas, Inc.	49,638	43,313	39,771	38,236	31,678
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	2,360
CHA HMO, Inc.	163,118	163,665	165,401	165,737	167,985
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,568	4,596	4,596	4,575	5,090
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,041	6,169	6,286	6,298	5,571
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	12,661	14,191	15,284	15,595	25,703
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	27	41	43	46	51
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,628	4,678	4,804	4,925	5,565
GlobalHealth of Texas	0	0	0	0	6
HCSC Insurance Company	1,235	1,261	1,407	1,523	1,999
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	116,287	115,345	114,875	113,902	109,751
Humana Benefit Plan of Texas	38	52	58	56	122
Humana Health Plan of Texas, Inc.	3,621	3,547	3,545	3,563	2,963
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	3,288	5,250
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,319	38,526	39,290	40,088	41,169
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,367	6,210	6,420
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	937	956	1,005	1,008	1,113
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	117,596	120,924	124,552	126,878	131,465
Procure Advantage LLC	447	465	508	514	519
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	778
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	26,304
Selectcare Health Plans, Inc.	2,062	2,020	2,053	2,102	0
SelectCare of Texas, L.L.C.	53,493	52,163	50,904	50,019	42,935
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	1	1	0
Superior Healthplan Community Solutions, Inc.	1,939	1,837	1,763	1,740	1,306
Superior Healthplan, Inc.	13,345	15,231	17,241	17,934	28,013
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,286	1,342	1,353	1,403	1,767
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,486	2,533	2,592	2,726	4,305
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	310,477	312,288	314,962	316,850	333,815
Unitedhealthcare Community Plan of Texas, LLC	43,863	44,846	45,476	45,517	51,174
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	64,223	69,314	75,774	78,640	77,814
<b>TOTAL BASIC SERVICE</b>	<b>1,025,855</b>	<b>1,095,968</b>	<b>1,114,576</b>	<b>1,125,333</b>	<b>1,197,884</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	4,881	2,272
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	5	5	5	11
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	57,839	57,268	56,817	56,302	52,132
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>57,842</b>	<b>57,273</b>	<b>56,822</b>	<b>61,188</b>	<b>54,415</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	66,125	63,226	61,924	60,681	50,316
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	16,049	18,988	22,555	24,820	32,358
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	40	32	37	36	349
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,961	40,429	40,095	39,600	44,356
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	77,464	76,616	76,039	75,521	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	27,467	26,852	26,371	25,884	25,931
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>227,106</b>	<b>226,143</b>	<b>227,021</b>	<b>226,542</b>	<b>153,310</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**MEDICARE (PART D) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	53,867	6,867
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9	4	25	15	30
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	174,215	172,463	170,920	169,425	156,983
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>174,224</b>	<b>172,467</b>	<b>170,945</b>	<b>223,307</b>	<b>163,880</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**

**MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	66,125	129,351	191,275	251,956	50,316
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	16,049	35,037	57,592	82,412	32,358
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	40	72	109	145	349
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,961	80,390	120,485	160,085	44,356
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	77,464	154,080	230,119	305,640	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	27,467	54,319	80,690	106,574	25,931
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>227,106</b>	<b>453,249</b>	<b>680,270</b>	<b>906,812</b>	<b>153,310</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	20,564	42,655	66,180	90,729	39,830
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	346	990	1,779	2,568	1,851
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	350,431	546,742	748,593	214,112
Amerigroup Texas, Inc.	159,867	293,570	416,037	531,621	98,293
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	6,746
CHA HMO, Inc.	488,371	977,688	1,472,892	1,969,709	504,936
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	13,692	27,454	41,260	55,005	15,421
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	18,044	36,477	55,185	74,119	16,824
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	36,870	78,038	122,914	169,483	75,138
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	79	202	330	464	152
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,019	27,992	42,295	56,979	16,317
GlobalHealth of Texas	0	0	0	0	11
HCSC Insurance Company	3,692	7,438	11,524	15,997	6,026
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	349,806	696,128	1,041,511	1,383,983	332,121
Humana Benefit Plan of Texas	97	243	415	581	321
Humana Health Plan of Texas, Inc.	11,034	21,672	32,319	42,974	9,003
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	44,766	50,687
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,064	229,204	346,192	465,399	123,009
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	19,101	38,102	38,102	75,638	19,367
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,831	5,655	8,614	11,639	3,437
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	349,919	709,558	1,079,810	1,458,294	392,178
Procure Advantage LLC	1,381	2,768	4,256	5,787	1,528
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	2,378
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	79,237
Selectcare Health Plans, Inc.	6,179	12,257	18,396	24,676	0
SelectCare of Texas, L.L.C.	161,818	319,222	473,195	623,879	135,850
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	5	8	11	14	0
Superior Healthplan Community Solutions, Inc.	5,947	11,529	16,904	22,143	4,140
Superior Healthplan, Inc.	38,585	82,651	132,388	186,004	82,166
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	3,929	7,975	12,143	16,308	5,345
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,649	15,278	22,963	31,047	12,773
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	930,806	1,865,247	2,807,717	3,755,791	996,375
Unitedhealthcare Community Plan of Texas, LLC	130,310	263,727	399,451	535,886	151,690
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	186,271	389,623	610,475	846,267	284,345
<b>TOTAL BASIC SERVICE</b>	<b>3,075,276</b>	<b>6,513,782</b>	<b>9,822,000</b>	<b>13,246,343</b>	<b>3,681,607</b>



**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	53,867	6,867
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9	13	38	53	30
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	174,215	346,678	517,598	687,023	156,983
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>174,224</b>	<b>346,691</b>	<b>517,636</b>	<b>740,943</b>	<b>163,880</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	110,608	113,137	118,370	123,237	127,695
Aetna Better Health of Texas, Inc.	110,972	116,763	123,004	130,121	136,248
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	196,166	201,655	207,161	211,935	216,004
Amerigroup Texas, Inc.	662,587	688,473	710,992	732,104	750,507
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	145,943	151,145	156,215	162,845	167,726
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	323,481	337,577	349,039	360,230	370,797
Cook Children's Health Plan	145,667	151,153	157,429	162,180	165,205
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	213,558	221,180	228,559	235,665	241,969
El Paso First Health Plans, Inc.	79,942	83,135	85,956	88,976	91,540
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	59,831	61,712	63,501	64,371	65,921
Healthspring Life & Health Ins. Co., Inc.	49,015	49,405	49,521	48,476	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	180,571	181,092	184,781	189,745	185,715
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	196,060	200,823	205,200	209,941	257,550
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	191,324	199,227	205,901	213,048	219,637
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	53,865	55,762	58,075	58,075	62,591
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	34,097	36,271	37,876	39,540	40,841
SHA, L.L.C.	94,800	98,701	102,524	106,020	107,146
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	538,494	553,408	568,261	580,774	592,194
Texas Children's Health Plan, Inc.	475,948	493,964	510,608	527,862	543,216
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	564
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	283,201	294,805	304,724	316,270	325,588
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,146,130</b>	<b>4,289,388</b>	<b>4,427,697</b>	<b>4,561,415</b>	<b>4,668,654</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	328,036	337,026	348,514	364,231	379,533
Aetna Better Health of Texas, Inc.	326,313	344,795	363,040	382,360	402,979
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	582,079	601,131	618,659	632,973	646,067
Amerigroup Texas, Inc.	1,966,903	2,048,037	2,119,143	2,181,229	2,240,025
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	430,862	448,910	464,141	481,450	497,942
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	957,812	1,001,694	1,036,613	1,070,222	1,102,186
Cook Children's Health Plan	430,948	448,397	463,651	477,108	491,819
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	641,142	664,825	688,090	707,708	727,164
El Paso First Health Plans, Inc.	237,007	246,679	255,155	263,717	272,056
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	177,643	183,078	188,688	192,151	195,766
Healthspring Life & Health Ins. Co., Inc.	147,700	148,303	148,550	147,215	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	545,882	543,567	554,630	559,805	556,566
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	585,570	599,671	613,109	625,610	773,759
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	573,722	598,569	619,688	638,756	659,291
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	152,338	146,430	198,096	172,012	185,937
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	100,184	106,778	112,256	116,761	121,056
SHA, L.L.C.	281,471	292,559	304,251	315,079	324,661
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,604,564	1,650,553	1,697,272	1,733,953	1,767,754
Texas Children's Health Plan, Inc.	1,419,761	1,476,907	1,527,942	1,576,737	1,625,532
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	1,642
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	840,558	876,719	907,379	939,936	968,820
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>12,330,495</b>	<b>12,764,628</b>	<b>13,228,867</b>	<b>13,579,013</b>	<b>13,940,555</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	328,036	665,062	1,013,576	1,377,807	379,533
Aetna Better Health of Texas, Inc.	326,313	671,108	1,034,148	1,416,508	402,979
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	582,079	1,183,210	1,801,869	2,434,842	646,067
Amerigroup Texas, Inc.	1,966,903	4,014,940	6,134,083	8,315,312	2,240,025
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	430,862	879,772	1,343,913	1,825,363	497,942
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	957,812	1,959,506	2,996,119	4,066,341	1,102,186
Cook Children's Health Plan	430,948	879,345	1,342,996	1,820,104	491,819
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	641,142	1,305,967	1,994,057	2,701,765	727,164
El Paso First Health Plans, Inc.	237,007	483,686	738,841	1,002,558	272,056
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	177,643	360,721	549,409	741,560	195,766
Healthspring Life & Health Ins. Co., Inc.	147,700	296,003	444,553	591,768	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	545,882	1,089,449	1,644,079	2,203,884	556,566
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	585,570	1,185,241	1,798,350	2,423,960	773,759
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	573,722	1,172,291	1,791,979	2,430,735	659,291
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	152,338	298,768	496,864	668,876	185,937
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	100,184	206,962	319,218	435,979	121,056
SHA, L.L.C.	281,471	574,030	878,281	1,193,360	324,661
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,604,564	3,255,117	4,952,389	6,686,342	1,767,754
Texas Children's Health Plan, Inc.	1,419,761	2,896,668	4,424,610	6,001,347	1,625,532
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	1,642
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	840,558	1,717,277	2,624,656	3,564,592	968,820
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>12,330,495</b>	<b>25,095,123</b>	<b>38,323,990</b>	<b>51,903,003</b>	<b>13,940,555</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**INDIVIDUAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	7,516
Aetna Better Health of Kansas, Inc.	9,817	9,974	10,173	10,345	10,369
Aetna Better Health of Texas, Inc.	6,988	6,941	6,309	4,138	3,618
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	38,049	36,052	32,323	20,221	17,104
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,632	24,022	24,458	23,561	27,236
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9,858	9,282	8,035	4,659	3,853
Community Health Choice, Inc.	78,334	82,306	86,545	85,005	97,247
Community Health Choice Texas, Inc.	16,991	16,182	14,263	9,278	7,882
Cook Children's Health Plan	12,640	11,914	10,480	5,863	4,957
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	1,845	1,522
El Paso First Health Plans, Inc.	5,649	5,309	4,641	2,845	2,391
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	425,624	446,896	477,835	471,135	514,291
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	1	1	1
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	319,770	336,936	380,530	385,179	83,943
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	14,839	13,875	12,308	7,331	6,240
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	22,523	27,120	29,359	30,411	39,917
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	8,248	0	7,359	7,849	21,623
Seton Health Plan, Inc.	5,100	4,964	4,618	2,995	2,448
SHA, L.L.C.	8,202	8,216	8,310	8,201	12,440
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	62,572	62,495	61,733	54,528	128,018
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	7,000	6,793	6,050	4,130	3,717
Unitedhealthcare of Texas, Inc.	2	2	2	2	62,601
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,075,842</b>	<b>1,109,283</b>	<b>1,185,335</b>	<b>1,139,525</b>	<b>1,058,937</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**INDIVIDUAL MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	20,558
Aetna Better Health of Kansas, Inc.	29,287	29,789	30,269	30,801	31,201
Aetna Better Health of Texas, Inc.	21,937	20,992	19,523	14,896	10,462
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	122,615	110,753	101,986	74,529	53,801
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	70,382	(70,382)	210,159	69,547	79,957
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	31,694	28,417	25,423	17,714	12,210
Community Health Choice, Inc.	236,938	241,967	255,406	255,630	292,878
Community Health Choice Texas, Inc.	55,003	49,772	43,354	33,187	24,637
Cook Children's Health Plan	40,531	36,319	32,776	22,687	15,720
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	41,110	4,836
El Paso First Health Plans, Inc.	18,170	16,230	14,611	10,617	7,500
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,272,709	1,312,958	1,397,751	1,426,182	1,527,211
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	4	3	3	3	3
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	957,651	987,229	1,095,746	1,143,703	302,483
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	47,692	42,807	38,762	27,818	20,103
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	65,420	76,996	80,703	90,488	122,303
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	25,097	23,573	22,944	22,874	21,623
Seton Health Plan, Inc.	15,924	14,887	14,208	10,795	7,766
SHA, L.L.C.	24,463	22,909	22,132	24,483	40,059
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	190,422	186,513	186,815	170,046	389,330
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	22,127	20,575	19,211	14,914	11,571
Unitedhealthcare of Texas, Inc.	6	6	6	6	176,614
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,248,081</b>	<b>3,152,322</b>	<b>3,611,797</b>	<b>3,502,039</b>	<b>3,172,835</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	20,558
Aetna Better Health of Kansas, Inc.	29,287	59,076	89,345	120,146	31,201
Aetna Better Health of Texas, Inc.	21,937	42,929	62,452	77,348	10,462
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	122,615	233,368	335,354	409,883	53,801
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	70,382	0	210,159	279,706	79,957
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	31,694	60,111	85,534	103,248	12,210
Community Health Choice, Inc.	236,938	478,905	734,311	989,941	292,878
Community Health Choice Texas, Inc.	55,003	104,775	148,129	181,316	24,637
Cook Children's Health Plan	40,531	76,850	109,626	132,313	15,720
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	41,110	4,836
El Paso First Health Plans, Inc.	18,170	34,400	49,011	59,628	7,500
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,272,709	2,585,667	3,983,418	5,409,600	1,527,211
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	4	7	10	13	3
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	957,651	1,944,880	3,040,626	4,184,329	302,483
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	47,692	90,499	129,261	157,079	20,103
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	65,420	142,416	223,119	313,607	122,303
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	25,097	48,670	71,614	94,488	21,623
Seton Health Plan, Inc.	15,924	30,811	45,019	55,814	7,766
SHA, L.L.C.	24,463	47,372	69,504	93,987	40,059
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	190,422	376,935	563,750	733,796	389,330
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	18	27	36	9
Unitedhealthcare Community Plan of Texas, LLC	22,127	42,702	61,913	76,827	11,571
Unitedhealthcare of Texas, Inc.	6	12	18	24	176,614
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,248,081</b>	<b>6,400,403</b>	<b>10,012,200</b>	<b>13,514,239</b>	<b>3,172,835</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**OTHER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	7,946	3,560
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,571	4,875	5,192	4,925	4,810
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	19,226	18,977	18,984	19,002	18,982
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,956	3,611	3,187	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>27,753</b>	<b>27,463</b>	<b>27,363</b>	<b>31,873</b>	<b>27,352</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	88,638	10,770
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	14,829	(14,829)	47,967	16,295	15,286
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	57,250	57,346	57,316	57,013	56,986
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	12,917	11,152	9,929	(33,998)	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>84,996</b>	<b>53,669</b>	<b>115,212</b>	<b>127,948</b>	<b>83,042</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	88,638	10,770
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	14,829	0	47,967	64,262	15,286
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	57,250	114,596	171,912	228,925	56,986
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	12,917	24,069	33,998	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>84,996</b>	<b>138,665</b>	<b>253,877</b>	<b>381,825</b>	<b>83,042</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	5,586	5,117	5,061	5,245	12,042
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	23,632	24,022	24,458	23,561	27,236
Cigna Healthcare of Texas, Inc.	5,993	5,968	5,982	5,722	5,107
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,417	3,325	2	2	2
Community Health Choice, Inc.	78,334	82,306	86,545	85,005	97,247
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	624,955	644,094	666,191	658,522	702,367
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	91,751	89,068	85,419	84,829	78,326
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,688	6,543	6,591	6,572	5,722
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	314,240	331,249	375,219	381,208	79,711
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	54,240	53,525	42,497	40,114	34,890
Scott & White Health Plan	33,038	38,244	41,165	43,008	52,637
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	8,248	7,939	7,359	7,849	7,174
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,867	10,257	8,776	8,201	12,440
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	75,156
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	52,203	53,117	53,501	51,042	111,549
UTMB Health Plans, Inc.	130	127	119	115	106
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,313,325</b>	<b>1,354,904</b>	<b>1,408,888</b>	<b>1,400,998</b>	<b>1,301,715</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	16,759	15,532	15,270	15,566	34,237
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	70,382	69,166	70,611	69,547	79,957
Cigna Healthcare of Texas, Inc.	18,134	17,910	17,885	17,120	15,349
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,326	10,056	6,524	6	6
Community Health Choice, Inc.	236,938	241,967	255,406	255,630	292,878
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,870,842	1,905,721	1,978,090	1,988,972	2,094,472
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	279,134	269,295	261,582	255,128	238,117
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	19,688	19,872	19,798	17,503
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	940,054	969,505	1,078,742	1,129,160	289,812
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	163,102	159,079	159,905	109,928	104,631
Scott & White Health Plan	96,566	109,805	115,665	127,484	161,049
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	25,097	23,573	22,944	22,874	21,623
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	32,877	29,515	24,542	24,919	40,059
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	229,794
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	9	9	9	9
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	155,482	159,336	160,111	153,965	326,258
UTMB Health Plans, Inc.	399	385	364	348	328
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,936,490</b>	<b>4,000,542</b>	<b>4,187,522</b>	<b>4,190,454</b>	<b>3,946,082</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	2,484	2,360	1,877	1,067	2,458
Scott & White Health Plan	2,257	2,115	2,134	1,973	1,689
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,741</b>	<b>4,475</b>	<b>4,011</b>	<b>3,040</b>	<b>4,147</b>

**INCOME STATEMENT DATA**

FIRST QUARTER 2022

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	7,506	7,325	6,210	3,532	7,383
Scott & White Health Plan	6,716	6,457	6,334	6,092	5,418
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>14,222</b>	<b>13,782</b>	<b>12,544</b>	<b>9,624</b>	<b>12,801</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	6,988	6,941	6,309	4,138	3,618
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	38,049	36,052	32,323	20,221	17,104
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9,858	9,282	8,035	4,659	3,853
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	16,991	16,182	14,263	9,278	7,882
Cook Children's Health Plan	12,640	11,914	10,480	5,863	4,957
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,956	3,611	3,187	1,845	1,522
El Paso First Health Plans, Inc.	5,649	5,309	4,641	2,845	2,391
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,825	4,675	4,308	3,016	2,716
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,530	5,687	5,311	3,971	4,232
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	14,839	13,875	12,308	7,331	6,240
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	5,100	4,964	4,618	2,995	2,448
SHA, L.L.C.	2,567	2,381	2,111	1,247	1,080
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	19,227	17,877	15,709	9,226	7,496
Texas Children's Health Plan, Inc.	36,166	34,203	30,375	19,363	16,098
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	7,000	6,793	6,050	4,130	3,717
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>189,385</b>	<b>179,746</b>	<b>160,028</b>	<b>100,128</b>	<b>85,354</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

## CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	21,937	20,992	19,523	14,896	10,462
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	122,615	110,753	101,986	74,529	53,801
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	31,694	28,417	25,423	(67,820)	12,210
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	55,003	49,772	43,354	33,187	24,637
Cook Children's Health Plan	40,531	36,319	32,776	22,687	15,720
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	12,917	11,152	9,929	7,112	4,836
El Paso First Health Plans, Inc.	18,170	16,230	14,611	10,617	7,500
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	15,261	14,156	13,232	10,563	8,375
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,597	17,724	17,004	14,543	12,671
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	47,692	42,807	38,762	27,818	20,103
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	15,924	14,887	14,208	10,795	7,766
SHA, L.L.C.	8,410	7,283	6,583	4,677	3,119
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	62,781	55,032	49,659	35,126	23,969
Texas Children's Health Plan, Inc.	117,960	104,667	95,821	70,605	51,608
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	22,127	20,575	19,211	14,914	11,571
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>610,619</b>	<b>550,766</b>	<b>502,082</b>	<b>284,249</b>	<b>268,348</b>



**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,585	11,189	10,189	7,017	6,348
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>11,585</b>	<b>11,189</b>	<b>10,189</b>	<b>7,017</b>	<b>6,348</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**PROVIDER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	(12,560,865)	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	(145,045)	34,246	103,361	25,127	(108,735)
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>(12,705,910)</b>	<b>34,246</b>	<b>103,361</b>	<b>25,127</b>	<b>(108,735)</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2022**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/21 Quarter</b>	<b>6/21 Quarter</b>	<b>9/21 Quarter</b>	<b>12/21 Quarter</b>	<b>3/22 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	36,869	71,115	103,361	128,488	19,753
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>36,869</b>	<b>71,115</b>	<b>103,361</b>	<b>128,488</b>	<b>19,753</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	27,185	26,077	25,540	25,413	28,648
Aetna Better Health of Kansas, Inc.	0	7,530	7,993	8,214	13,315
Aetna Better Health of Texas, Inc.	123,588	130,417	137,249	142,536	151,000
American Health Plan of Texas, Inc.	141	232	260	260	638
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	264,190	273,573	284,301	289,216
Amerigroup Texas, Inc.	750,274	767,838	783,086	790,561	799,289
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	2,360
CHA HMO, Inc.	163,118	163,665	165,401	165,737	167,985
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	28,200	28,618	29,054	28,136	32,326
Cigna Healthcare of Texas, Inc.	5,993	5,968	5,982	5,722	5,107
Clover HMO of New Jersey	6,041	6,169	6,286	6,298	5,571
Community First Health Plans, Inc.	178,447	182,734	183,241	187,413	190,574
Community Health Choice, Inc.	78,334	82,306	86,545	85,005	97,247
Community Health Choice Texas, Inc.	340,485	353,770	363,314	369,520	378,829
Cook Children's Health Plan	158,307	163,067	167,909	168,043	170,162
Devoted Health Plan of Texas, Inc.	12,661	14,191	15,284	15,595	25,703
Driscoll Children's Health Plan	217,514	224,791	231,746	237,510	243,491
El Paso First Health Plans, Inc.	85,618	88,485	90,640	91,867	93,982
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,628	4,678	4,804	4,925	9,265
GlobalHealth of Texas	0	0	0	0	6
HCSC Insurance Company	71,877	71,419	71,309	71,014	66,815
Health Care Service Corp.	684,786	705,806	729,692	722,893	768,288
Healthspring Life & Health Ins. Co., Inc.	165,302	164,750	164,396	162,378	109,751
Humana Benefit Plan of Texas	38	52	58	56	122
Humana Health Plan of Texas, Inc.	95,372	92,615	88,964	88,392	81,289
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	3,288	5,250
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,319	38,526	39,290	40,088	41,169
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	6,688	6,543	6,591	6,572	5,722
Memorial Hermann Health Plan, Inc.	6,367	6,367	6,367	6,210	6,420
Molina Healthcare of Texas, Inc.	517,580	540,115	588,848	601,364	350,374
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	101,271	103,195	108,790	104,342	171,909
Parkland Community Health Plan, Inc.	206,163	213,102	218,209	220,379	225,877
Physicians Health Choice of Texas, LLC	117,596	120,924	124,552	126,878	131,465
Procure Advantage LLC	447	465	508	514	519
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	778
Scott & White Care Plans	54,240	53,525	42,497	40,114	34,890
Scott & White Health Plan	112,609	119,464	124,547	126,231	141,532
Selectcare Health Plans, Inc.	2,062	2,020	2,053	2,102	0
SelectCare of Texas, L.L.C.	53,493	52,163	50,904	50,019	42,935
Sendero Health Plans, Inc.	8,248	7,939	7,359	7,849	7,174
Seton Health Plan, Inc.	39,197	41,235	42,494	42,535	43,289
SHA, L.L.C.	105,668	108,959	111,301	114,222	119,586
Superior Healthplan Community Solutions, Inc.	1,939	1,837	1,763	1,740	1,306
Superior Healthplan, Inc.	580,107	595,444	609,947	616,600	711,397
Texas Children's Health Plan, Inc.	512,114	528,167	540,983	547,225	562,314
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,286	1,342	1,353	1,403	1,767
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,486	2,533	2,592	2,726	4,869
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	310,480	312,291	314,965	316,853	333,818
Unitedhealthcare Community Plan of Texas, LLC	334,064	346,444	356,250	365,917	380,479
Unitedhealthcare of Texas, Inc.	52,203	53,117	53,501	51,042	111,549
UTMB Health Plans, Inc.	130	127	119	115	106
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	64,223	69,314	75,774	78,640	77,814
<b>TOTAL BASIC SERVICE</b>	<b>6,426,889</b>	<b>6,874,526</b>	<b>7,063,883</b>	<b>7,136,757</b>	<b>7,245,287</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	(4,142,908)	0	0	0	0
Aetna Health Inc.	82,884	78,758	77,194	76,247	84,553
Aetna Better Health of Kansas, Inc.	20,564	22,091	23,525	24,549	39,830
Aetna Better Health of Texas, Inc.	364,299	384,775	405,118	422,076	445,799
American Health Plan of Texas, Inc.	346	644	1,779	789	1,851
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	785,170	814,970	888,691	867,046
Amerigroup Texas, Inc.	2,249,385	2,292,493	2,343,596	2,371,342	2,392,119
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	6,746
CHA HMO, Inc.	488,371	489,317	495,204	496,817	504,936
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,074	82,928	84,417	83,292	95,378
Cigna Healthcare of Texas, Inc.	18,134	17,910	17,885	17,120	15,349
Clover HMO of New Jersey	18,044	18,433	18,708	18,934	16,824
Community First Health Plans, Inc.	530,141	113,871	984,291	470,664	567,204
Community Health Choice, Inc.	236,938	241,967	255,406	255,630	292,878
Community Health Choice Texas, Inc.	1,012,855	1,051,498	1,080,004	1,103,445	1,127,172
Cook Children's Health Plan	471,479	484,716	496,427	499,795	507,539
Devoted Health Plan of Texas, Inc.	36,870	41,168	44,876	46,569	75,138
Driscoll Children's Health Plan	654,059	675,977	698,019	714,820	732,000
El Paso First Health Plans, Inc.	255,256	263,032	269,894	274,468	279,708
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,019	13,973	14,303	14,684	27,101
GlobalHealth of Texas	0	0	0	0	11
HCSC Insurance Company	216,239	214,820	214,083	213,353	201,207
Health Care Service Corp.	14,609,350	2,088,799	2,166,778	2,181,123	2,290,238
Healthspring Life & Health Ins. Co., Inc.	497,506	494,625	493,933	489,687	332,121
Humana Benefit Plan of Texas	97	146	172	166	321
Humana Health Plan of Texas, Inc.	290,168	279,933	272,229	265,783	247,120
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	44,766	50,687
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,064	115,140	116,988	119,207	123,009
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	19,688	19,872	19,798	17,503
Memorial Hermann Health Plan, Inc.	19,101	19,001	0	37,536	19,367
Molina Healthcare of Texas, Inc.	1,728,227	1,593,083	1,645,589	1,783,786	1,229,333
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	302,666	294,717	314,904	298,820	497,305
Parkland Community Health Plan, Inc.	621,414	641,376	658,450	666,574	679,394
Physicians Health Choice of Texas, LLC	349,919	359,639	370,252	378,484	392,178
Procure Advantage LLC	1,381	1,387	1,488	1,531	1,528
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	2,378
Scott & White Care Plans	163,102	159,079	159,905	109,928	104,631
Scott & White Health Plan	326,368	332,851	389,800	375,017	426,223
Selectcare Health Plans, Inc.	6,179	6,078	6,139	6,280	0
SelectCare of Texas, L.L.C.	161,818	157,404	153,973	150,684	135,850
Sendero Health Plans, Inc.	25,097	23,573	22,944	22,874	21,623
Seton Health Plan, Inc.	116,108	121,665	126,464	127,556	128,822
SHA, L.L.C.	314,353	322,077	328,796	340,001	364,720
Superior Healthplan Community Solutions, Inc.	5,947	5,582	5,375	5,239	4,140
Superior Healthplan, Inc.	1,733,397	1,776,503	1,823,039	1,848,579	2,129,614
Texas Children's Health Plan, Inc.	1,537,721	1,581,574	1,623,763	1,647,342	1,677,140
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	3,929	4,046	4,168	4,165	5,345
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,649	7,629	7,685	8,084	14,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	930,815	934,450	942,479	948,083	996,384
Unitedhealthcare Community Plan of Texas, LLC	992,995	1,030,711	1,062,314	1,091,285	1,132,081
Unitedhealthcare of Texas, Inc.	155,482	159,336	160,111	153,965	326,258
UTMB Health Plans, Inc.	399	385	364	348	328
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	186,271	203,352	220,852	235,792	284,345
<b>TOTAL BASIC SERVICE</b>	<b>27,832,961</b>	<b>20,007,370</b>	<b>21,438,525</b>	<b>21,355,768</b>	<b>21,914,790</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2022

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	3/21 Quarter	6/21 Quarter	9/21 Quarter	12/21 Quarter	3/22 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	82,884	161,642	238,836	315,083	84,553
Aetna Better Health of Kansas, Inc.	20,564	42,655	66,180	90,729	39,830
Aetna Better Health of Texas, Inc.	364,299	749,074	1,154,192	1,576,268	445,799
American Health Plan of Texas, Inc.	346	990	1,779	2,568	1,851
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	1,533,641	2,348,611	3,237,302	867,046
Amerigroup Texas, Inc.	2,249,385	4,541,878	6,885,474	9,256,816	2,392,119
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	6,746
CHA HMO, Inc.	488,371	977,688	1,472,892	1,969,709	504,936
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	84,074	167,002	251,419	334,711	95,378
Cigna Healthcare of Texas, Inc.	18,134	36,044	53,929	71,049	15,349
Clover HMO of New Jersey	18,044	36,477	55,185	74,119	16,824
Community First Health Plans, Inc.	530,141	644,012	1,628,303	2,098,967	567,204
Community Health Choice, Inc.	236,938	478,905	734,311	989,941	292,878
Community Health Choice Texas, Inc.	1,012,855	2,064,353	3,144,357	4,247,802	1,127,172
Cook Children's Health Plan	471,479	956,195	1,452,622	1,952,417	507,539
Devoted Health Plan of Texas, Inc.	36,870	78,038	122,914	169,483	75,138
Driscoll Children's Health Plan	654,059	1,330,036	2,028,055	2,742,875	732,000
El Paso First Health Plans, Inc.	255,256	518,288	788,182	1,062,650	279,708
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,019	27,992	42,295	56,979	27,101
GlobalHealth of Texas	0	0	0	0	11
HCSC Insurance Company	216,239	431,059	645,142	858,495	201,207
Health Care Service Corp.	2,048,485	4,137,284	6,304,062	8,485,185	2,290,238
Healthspring Life & Health Ins. Co., Inc.	497,506	992,131	1,486,064	1,975,751	332,121
Humana Benefit Plan of Texas	97	243	415	581	321
Humana Health Plan of Texas, Inc.	290,168	570,101	842,330	1,108,113	247,120
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	44,766	50,687
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	114,064	229,204	346,192	465,399	123,009
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	20,389	40,077	59,949	79,747	17,503
Memorial Hermann Health Plan, Inc.	19,101	38,102	38,102	75,638	19,367
Molina Healthcare of Texas, Inc.	1,546,313	3,139,396	4,856,100	6,639,886	1,100,845
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	302,666	597,383	912,287	1,211,107	497,305
Parkland Community Health Plan, Inc.	621,414	1,262,790	1,921,240	2,587,814	679,394
Physicians Health Choice of Texas, LLC	349,919	709,558	1,079,810	1,458,294	392,178
Procure Advantage LLC	1,381	2,768	4,256	5,787	1,528
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	2,378
Scott & White Care Plans	163,102	322,181	482,086	592,014	104,631
Scott & White Health Plan	326,368	659,219	1,049,019	1,424,036	426,223
Selectcare Health Plans, Inc.	6,179	12,257	18,396	24,676	0
SelectCare of Texas, L.L.C.	161,818	319,222	473,195	623,879	135,850
Sendero Health Plans, Inc.	25,097	48,670	71,614	94,488	21,623
Seton Health Plan, Inc.	116,108	237,773	364,237	491,793	128,822
SHA, L.L.C.	314,353	636,430	965,226	1,305,227	364,720
Superior Healthplan Community Solutions, Inc.	5,947	11,529	16,904	22,143	4,140
Superior Healthplan, Inc.	1,733,397	3,509,900	5,332,939	7,181,518	2,129,614
Texas Children's Health Plan, Inc.	1,537,721	3,119,295	4,743,058	6,390,400	1,677,140
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	3,929	7,975	12,143	16,308	5,345
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	7,649	15,278	22,963	31,047	14,415
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	930,815	1,865,265	2,807,744	3,755,827	996,384
Unitedhealthcare Community Plan of Texas, LLC	992,995	2,023,706	3,086,020	4,177,305	1,132,081
Unitedhealthcare of Texas, Inc.	155,482	314,818	474,929	628,894	326,258
UTMB Health Plans, Inc.	399	784	1,148	1,496	328
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	186,271	389,623	610,475	846,267	284,345
<b>TOTAL BASIC SERVICE</b>	<b>19,233,090</b>	<b>39,988,931</b>	<b>61,497,581</b>	<b>82,853,349</b>	<b>21,786,302</b>