

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2023 ANNUAL INFORMATION**

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2023

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1223A.xlsx
HMO Financial Statements

**INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$16,842,363
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$21,146,912	\$19,833,057	\$11,675,281	\$105,028	\$23,745
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,966,331,251	\$3,548,499,409	\$3,733,199,342	\$4,697,862,624	\$5,855,058,976
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092,810
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891,389
Scott & White Health Plan	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530	\$862,310,011
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066	\$76,316,617
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$323,165,141	\$1,368,280,107
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$82,428	\$1,609,169	\$2,538	\$0	(\$4,188)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$35,520	\$35,231	\$34,913	\$17,713	(\$35,035)
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,819,874,009	\$6,542,369,766	\$7,481,046,461	\$9,287,187,602	\$14,058,961,758

**INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230	\$248,198,902
Aetna Health Inc.	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$39,297	\$208,635	\$5,099,633	\$4,892,406
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$51,135	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827,161
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,462,911,179	\$754,465,048

**INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$290,765,045	\$436,181,496	\$639,954,716	\$1,003,753,851	\$895,261,820
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975
Amerigroup Insurance Company	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,252)	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$524,424,215	\$598,448,291	\$684,932,209	\$965,770,354	\$891,295,896
Community Health Choice Texas, Inc.	\$904,948,278	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$527,429,039	\$620,438,164	\$658,861,480	\$909,607,834	\$875,704,552
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$694,033,044	\$768,167,944	\$951,648,460	\$1,279,112,501	\$1,215,738,504
El Paso First Health Plans, Inc.	\$189,743,314	\$223,191,363	\$277,416,241	\$420,521,383	\$388,368,158
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$269,089,388	\$328,549,411	\$339,458,634	\$469,666,970	\$374,202,596
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$522,562,542	\$635,067,328	\$755,475,758	\$1,080,865,802	\$1,155,055,767
Physicians Health Choice of Texas, LLC	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010	\$239,624,398
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$10,212	\$53	\$0	\$0	\$0
Seton Health Plan, Inc.	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674	\$129,577,871
SHA, L.L.C.	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789	\$484,293,823
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$13,190,331	\$23,446,031
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901	\$6,883,867
Unitedhealthcare Community Plan of Texas, LLC	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$19,550,492,062	\$20,838,639,265	\$24,307,111,080	\$31,607,212,727	\$30,157,805,411

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441
Scott & White Health Plan	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,716
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311	\$21,366,158

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,888
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168	\$41,135,912
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260,375
Community Health Choice Texas, Inc.	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830,509
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220,275
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941	\$4,407,707
El Paso First Health Plans, Inc.	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401	\$4,685,600
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,526
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,268
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$13,268)	\$0	\$38,603	\$0	\$0
Seton Health Plan, Inc.	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,550
SHA, L.L.C.	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,117
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,769
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$629,273,713	\$551,435,658	\$390,281,804	\$233,161,103	\$246,672,858

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610
Aetna Health Inc.	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887
Amerigroup Insurance Company	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016
Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$572,588,102	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035
Physicians Health Choice of Texas, LLC	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Scott & White Care Plans	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830
Scott & White Health Plan	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645	\$1,121,748,125
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421
SHA, L.L.C.	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$82,428	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831
Unitedhealthcare Community Plan of Texas, LLC	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067
Unitedhealthcare of Texas, Inc.	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,634,721,921	\$45,239,271,234

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$2,232,448,911	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$88,470,556	\$165,985,127	\$171,116,808
Aetna Better Health of Texas, Inc.	\$311,428,264	\$500,991,800	\$755,467,900	\$1,101,137,994	\$1,159,360,225
Aetna Health Inc.	\$495,277,404	\$413,539,876	\$282,027,381	\$284,256,141	\$1,786,076,039
American Health Plan of Texas, Inc.	\$0	\$0	\$6,629,648	\$22,441,880	\$20,676,986
Amerigroup Texas, Inc.	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251
Amerigroup Insurance Company	\$0	\$0	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$28,271,933	\$37,212,081
CHRISTUS Health Plan	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,933	\$259,531,233
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013	\$0
Community First Health Plans, Inc.	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,975
Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	\$0	\$69,420,656	\$182,569,874	\$378,890,671	\$569,933,549
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760,382
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450,229
GlobalHealth of Texas	\$0	\$0	(\$600,000)	\$88,153	\$2,741,457
Health Care Service Corp.	\$2,938,388,364	\$4,071,922,024	\$4,305,534,447	\$5,164,681,870	\$6,289,338,841
HCSC Insurance Company	\$226,474,690	\$238,898,000	\$239,324,770	\$231,808,709	\$257,758,487
Healthspring Life & Health Ins. Co., Inc.	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334
Humana Benefit Plan of Texas	\$0	\$0	\$1,164,481	\$3,671,674	\$13,525,690
Humana Health Plan of Texas, Inc.	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250,263
Humana Health Plan, Inc.	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)
Imperial Insurance Companies	\$0	\$0	\$41,028,014	\$29,976,029	\$17,717,764
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$433,121,001	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,174
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$37,464,963	\$38,138,377
Medicare Advantage Insurance Company of Oma	\$0	\$5,332,581	(\$10,159)	(\$20,220)	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869
Memorial Hermann Health Plan, Inc.	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893
Molina Healthcare of Texas, Inc.	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870
Mutual of Omaha Medicare Advantage Co.	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,284
Parkland Community Health Plan, Inc.	\$569,707,068	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,804
Physicians Health Choice of Texas, LLC	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645
Scott & White Care Plans	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195
Scott & White Health Plan	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,864
Selectcare Health Plans, Inc.	\$23,227,857	\$21,609,012	\$23,783,711	\$0	\$0
SelectCare of Texas, L.L.C.	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704
Sendero Health Plans, Inc.	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,577
SHA, L.L.C.	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,257
Superior Healthplan Community Solutions, Inc.	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403
Texas Children's Health Plan, Inc.	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602
Prominence HealthFirst of Texas	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,067
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354
Unitedhealthcare Community Plan of Texas, LLC	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637
Unitedhealthcare of Texas, Inc.	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,769
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,271
TOTAL BASIC SERVICE	\$41,690,738,588	\$45,666,556,543	\$51,783,179,470	\$63,978,412,121	\$71,079,830,042

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610
Aetna Health Inc.	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887
Amerigroup Insurance Company	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016
Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$572,588,102	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035
Physicians Health Choice of Texas, LLC	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Scott & White Care Plans	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830
Scott & White Health Plan	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645	\$1,121,748,125
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421
SHA, L.L.C.	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$82,428	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831
Unitedhealthcare Community Plan of Texas, LLC	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067
Unitedhealthcare of Texas, Inc.	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,634,721,921	\$45,239,271,234

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$2,091,661,906	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$76,422,299	\$142,489,562	\$143,992,384
Aetna Better Health of Texas, Inc.	\$276,235,188	\$430,574,738	\$638,329,590	\$933,483,461	\$1,041,662,291
Aetna Health Inc.	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898	\$1,474,705,185
American Health Plan of Texas, Inc.	\$0	\$0	\$5,516,097	\$19,183,877	\$18,278,804
Amerigroup Texas, Inc.	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370
Amerigroup Insurance Company	\$0	\$0	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$680,511,940	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$25,194,612	\$28,681,085
CHRISTUS Health Plan	\$169,654,825	\$138,349,181	\$200,216,259	\$204,834,428	\$210,324,534
Cigna Healthcare of Texas, Inc.	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,845	\$749,424,959
Clover HMO of New Jersey	\$28,044,860	\$45,939,662	\$80,625,820	\$55,954,586	\$0
Community First Health Plans, Inc.	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,617	\$718,862,194
Community Health Choice Texas, Inc.	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086
Community Health Choice, Inc.	\$597,219,171	\$603,964,921	\$725,435,011	\$801,826,413	\$1,016,328,550
Cook Children's Health Plan	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784	\$779,070,233
Devoted Health Plan of Texas, Inc.	\$3,015,084	\$87,908,481	\$214,500,467	\$321,124,012	\$493,589,058
Driscoll Children's Health Plan	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,555	\$1,102,083,911
El Paso First Health Plans, Inc.	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620	\$330,285,830
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$42,631,641	\$45,456,662	\$49,193,013	\$166,895,574	\$290,144,296
GlobalHealth of Texas	\$0	\$0	\$0	(\$158,536)	\$2,328,025
Health Care Service Corp.	\$2,531,294,213	\$3,125,145,914	\$3,920,753,908	\$4,545,575,208	\$5,600,273,971
HCSC Insurance Company	\$184,916,167	\$184,926,887	\$204,083,242	\$216,466,571	\$245,287,771
Healthspring Life & Health Ins. Co., Inc.	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498
Humana Benefit Plan of Texas	\$0	\$0	\$1,033,296	\$3,235,213	\$12,395,840
Humana Health Plan of Texas, Inc.	\$534,815,540	\$527,805,129	\$432,828,866	\$327,232,930	\$282,890,551
Humana Health Plan, Inc.	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740	(\$371,198)
Imperial Insurance Companies	\$0	\$0	\$35,894,025	\$27,447,145	\$15,203,619
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$403,124,146	\$443,090,975	\$479,091,305	\$562,089,032	\$730,748,925
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$32,400,286	\$27,368,617
Medicare Advantage Insurance Company of Oma	\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,604
Memorial Hermann Health Plan, Inc.	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164	\$75,992,774
Molina Healthcare of Texas, Inc.	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957
Mutual of Omaha Medicare Advantage Co.	\$576,290	(\$475,349)	\$29,694	(\$19,846)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111	\$768,493,531
Parkland Community Health Plan, Inc.	\$508,403,776	\$493,191,976	\$556,443,078	\$975,582,852	\$954,677,887
Physicians Health Choice of Texas, LLC	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633
Scott & White Care Plans	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907,640
Scott & White Health Plan	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471	\$1,289,634,627
Selectcare Health Plans, Inc.	\$19,195,148	\$17,721,152	\$22,878,779	\$0	\$0
SelectCare of Texas, L.L.C.	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998	\$537,107,636
Sendero Health Plans, Inc.	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293	\$43,283,912
Seton Health Plan, Inc.	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986	\$127,238,914
SHA, L.L.C.	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907	\$484,625,689
Superior Healthplan Community Solutions, Inc.	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$0
Superior Healthplan, Inc.	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874
Texas Health + Aetna Health Plan Inc.	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916	\$4,682,269
Texas Independence Health Plan, Inc.	\$0	\$24,720,731	\$30,219,763	\$40,663,890	\$48,933,822
Texas Children's Health Plan, Inc.	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$13,287,287	\$13,968,081	\$14,938,412	\$21,606,125
Prominence HealthFirst of Texas	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705	\$83,620,726
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408
Unitedhealthcare Community Plan of Texas, LLC	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585
Unitedhealthcare of Texas, Inc.	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378	\$691,220,535
UTMB Health Plans, Inc.	\$305,541	\$252,551	\$233,900	\$166,195	\$153,002
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$324,173,742	\$379,131,262	\$636,562,503	\$1,039,950,915	\$1,201,695,240
TOTAL BASIC SERVICE	\$36,789,343,354	\$38,022,934,283	\$45,260,969,392	\$56,165,015,077	\$62,578,030,854

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$269,514,270	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$7,470,899	\$13,898,695	\$23,099,146
Aetna Better Health of Texas, Inc.	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866	\$127,095,427
Aetna Health Inc.	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,685
American Health Plan of Texas, Inc.	\$0	\$0	\$1,564,051	\$3,625,213	\$3,276,182
Amerigroup Texas, Inc.	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,350
Amerigroup Insurance Company	\$0	\$0	\$248,857,541	\$255,335,578	\$312,663,041
Amerihealth Caritas Texas, Inc.	\$13,750	\$1,496	\$2,947	\$1,309	\$171
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$279,491,273	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,805
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,085,097	\$5,540,794
CHRISTUS Health Plan	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477	\$51,003,075
Cigna Healthcare of Texas, Inc.	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860	\$238,216,363
Clover HMO of New Jersey	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051	\$0
Community First Health Plans, Inc.	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282	\$87,596,147
Community Health Choice Texas, Inc.	\$80,865,082	\$125,810,915	\$131,594,875	\$176,391,345	\$174,193,806
Community Health Choice, Inc.	\$119,571,442	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576,807
Cook Children's Health Plan	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,127
Devoted Health Plan of Texas, Inc.	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090	\$86,025,793
Driscoll Children's Health Plan	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636	\$150,217,194
El Paso First Health Plans, Inc.	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024	\$45,851,539
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784	\$33,403,183
GlobalHealth of Texas	\$0	\$0	\$50,602	\$1,725,404	\$687,128
Health Care Service Corp.	\$507,501,169	\$592,800,161	\$664,322,904	\$794,769,200	\$977,495,649
HCSC Insurance Company	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379,265
Healthspring Life & Health Ins. Co., Inc.	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219	\$411,067,261
Humana Benefit Plan of Texas	\$0	\$3,185	\$129,673	\$344,971	\$1,761,057
Humana Health Plan of Texas, Inc.	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042	\$69,898,882
Humana Health Plan, Inc.	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887	\$789,746
Imperial Insurance Companies	\$0	\$0	\$3,915,058	\$4,655,284	\$3,071,222
Juntos Health Plan Inc.	\$4,616	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$25,811,696	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,228
KelseyCare Administrators, LLC	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$9,373,401	\$8,206,809
Medicare Advantage Insurance Company of Oma	\$11,419,412	\$10,942,820	\$850,877	\$93,961	\$98,394
Memorial Hermann Commercial Health Plan, Inc.	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982
Memorial Hermann Health Plan, Inc.	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,007
Molina Healthcare of Texas, Inc.	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,735
Mutual of Omaha Medicare Advantage Co.	\$3,588,817	\$3,357,106	\$351,765	\$18,432	\$7,127
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,892
Parkland Community Health Plan, Inc.	\$92,398,715	\$132,147,422	\$153,222,338	\$157,990,209	\$155,304,778
Physicians Health Choice of Texas, LLC	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905	\$196,887,788
Scott & White Care Plans	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482
Scott & White Health Plan	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,062
Selectcare Health Plans, Inc.	\$2,370,989	\$2,905,221	\$2,873,071	\$0	\$0
SelectCare of Texas, L.L.C.	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764	\$66,809,443
Sendero Health Plans, Inc.	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,489
Seton Health Plan, Inc.	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,483
SHA, L.L.C.	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,181
Superior Healthplan Community Solutions, Inc.	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,423
Texas Health + Aetna Health Plan Inc.	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111	\$559,540
Texas Independence Health Plan, Inc.	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,171
Texas Children's Health Plan, Inc.	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,584
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,902
Prominence HealthFirst of Texas	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,594
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,789
Unitedhealthcare Community Plan of Texas, LLC	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,589
Unitedhealthcare of Texas, Inc.	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,508
UTMB Health Plans, Inc.	\$232,272	\$239,761	\$237,959	\$215,059	\$195,079
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401	\$163,760,882
TOTAL BASIC SERVICE	\$4,876,312,439	\$5,659,702,100	\$5,953,132,342	\$6,841,036,233	\$8,274,622,341

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$2,361,176,176	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$83,893,198	\$156,388,257	\$167,091,530
Aetna Better Health of Texas, Inc.	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327	\$1,168,757,718
Aetna Health Inc.	\$519,145,793	\$394,247,882	\$270,890,081	\$324,784,555	\$1,753,388,870
American Health Plan of Texas, Inc.	\$0	\$0	\$7,080,148	\$22,809,090	\$21,554,986
Amerigroup Texas, Inc.	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720
Amerigroup Insurance Company	\$0	\$0	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274
Amerihealth Caritas Texas, Inc.	\$13,750	\$1,496	\$2,947	\$1,309	\$171
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$960,003,213	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$31,279,709	\$34,221,878
CHRISTUS Health Plan	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,609
Cigna Healthcare of Texas, Inc.	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,322
Clover HMO of New Jersey	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637	\$0
Community First Health Plans, Inc.	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,341
Community Health Choice Texas, Inc.	\$995,426,256	\$1,089,427,931	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892
Community Health Choice, Inc.	\$716,790,613	\$690,702,871	\$805,952,443	\$891,309,308	\$1,134,905,356
Cook Children's Health Plan	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,360
Devoted Health Plan of Texas, Inc.	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,851
Driscoll Children's Health Plan	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191	\$1,252,301,105
El Paso First Health Plans, Inc.	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644	\$376,137,369
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,479
GlobalHealth of Texas	\$0	\$0	\$50,602	\$1,566,868	\$3,015,153
Health Care Service Corp.	\$3,038,795,382	\$3,717,946,075	\$4,585,076,812	\$5,340,344,408	\$6,577,769,620
HCSC Insurance Company	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803	\$299,667,036
Healthspring Life & Health Ins. Co., Inc.	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759
Humana Benefit Plan of Texas	\$0	\$3,185	\$1,162,969	\$3,580,184	\$14,156,898
Humana Health Plan of Texas, Inc.	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971	\$352,789,432
Humana Health Plan, Inc.	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627	\$418,548
Imperial Insurance Companies	\$0	\$0	\$39,809,083	\$32,102,429	\$18,274,841
Juntos Health Plan Inc.	\$4,616	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$428,935,842	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,153
KelseyCare Administrators, LLC	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$41,773,687	\$35,575,426
Medicare Advantage Insurance Company of Oma	\$18,337,660	\$5,896,103	\$848,091	\$92,488	\$98,394
Memorial Hermann Commercial Health Plan, Inc.	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586
Memorial Hermann Health Plan, Inc.	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,781
Molina Healthcare of Texas, Inc.	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692
Mutual of Omaha Medicare Advantage Co.	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)	\$7,127
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,423
Parkland Community Health Plan, Inc.	\$600,802,491	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,665
Physicians Health Choice of Texas, LLC	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421
Scott & White Care Plans	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122
Scott & White Health Plan	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,689
Selectcare Health Plans, Inc.	\$21,566,137	\$20,626,373	\$25,751,850	\$0	\$0
SelectCare of Texas, L.L.C.	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,079
Sendero Health Plans, Inc.	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,401
Seton Health Plan, Inc.	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,397
SHA, L.L.C.	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,870
Superior Healthplan Community Solutions, Inc.	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297
Texas Health + Aetna Health Plan Inc.	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,809
Texas Independence Health Plan, Inc.	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,993
Texas Children's Health Plan, Inc.	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,027
Prominence HealthFirst of Texas	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,320
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197
Unitedhealthcare Community Plan of Texas, LLC	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174
Unitedhealthcare of Texas, Inc.	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468,043
UTMB Health Plans, Inc.	\$537,813	\$492,313	\$471,859	\$381,254	\$348,081
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,122
TOTAL BASIC SERVICE	\$41,665,655,792	\$43,682,636,383	\$51,214,101,734	\$63,006,051,310	\$70,852,653,194

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	(\$97,946,982)	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$5,049,073	\$10,404,213	\$4,658,015
Aetna Better Health of Texas, Inc.	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563	\$2,305,406
Aetna Health Inc.	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516)	\$46,096,923
American Health Plan of Texas, Inc.	\$0	\$0	(\$442,178)	(\$329,774)	(\$618,891)
Amerigroup Texas, Inc.	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903	\$163,962,883
Amerigroup Insurance Company	\$0	\$0	\$27,599,868	\$46,920,330	(\$52,035,079)
Amerihealth Caritas Texas, Inc.	\$18,462	\$9,887	(\$2,748)	\$2,983	\$67,353
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	(\$93,598,208)	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223	\$146,427,543
Centene Venture Insurance Company Texas	\$0	\$0	\$0	(\$2,784,677)	\$3,842,837
CHRISTUS Health Plan	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,170)
Clover HMO of New Jersey	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	\$27,520,568	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)
GlobalHealth of Texas	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	\$188,948,833	\$782,522,673	\$168,120,347	\$389,001,651	\$379,075,524
HCSC Insurance Company	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)
Healthspring Life & Health Ins. Co., Inc.	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281	(\$143,935,124)
Humana Benefit Plan of Texas	\$0	(\$2,263)	\$1,888	\$138,697	(\$285,284)
Humana Health Plan of Texas, Inc.	(\$23,903,029)	\$37,522,574	(\$40,382,771)	\$20,594,268	(\$11,914,939)
Humana Health Plan, Inc.	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$961,532)
Imperial Insurance Companies	\$0	\$0	\$1,275,965	(\$2,008,596)	(\$327,310)
Juntos Health Plan Inc.	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$5,736,901	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of Oma	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,002
Mutual of Omaha Medicare Advantage Co.	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,581
Parkland Community Health Plan, Inc.	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,100
Scott & White Care Plans	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
Scott & White Health Plan	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,896
Selectcare Health Plans, Inc.	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0	\$0
SelectCare of Texas, L.L.C.	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,174
Sendero Health Plans, Inc.	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,207)
SHA, L.L.C.	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,471
Superior Healthplan Community Solutions, Inc.	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,954
Texas Health + Aetna Health Plan Inc.	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120	\$44,416
Texas Independence Health Plan, Inc.	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,146
Texas Children's Health Plan, Inc.	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Prominence HealthFirst of Texas	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,508
Unitedhealthcare Community Plan of Texas, LLC	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,032
Unitedhealthcare of Texas, Inc.	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020)	\$57,500,420
UTMB Health Plans, Inc.	\$117,297	\$123,601	\$108,245	\$107,384	\$84,326
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$38,744,845	\$27,088,442	(\$23,395,759)	\$42,868,242	(\$85,489,491)
TOTAL BASIC SERVICE	\$518,785,317	\$2,526,994,737	\$1,158,530,615	\$1,815,540,510	\$1,669,168,607

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	(\$85,844,222)	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$4,223,331	\$8,517,952	\$4,658,015
Aetna Better Health of Texas, Inc.	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024	\$2,494,117
Aetna Health Inc.	(\$14,358,404)	\$15,992,903	\$10,064,129	(\$38,946,518)	\$39,051,124
American Health Plan of Texas, Inc.	\$0	\$0	(\$442,178)	(\$329,774)	(\$618,891)
Amerigroup Texas, Inc.	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,831	\$139,235,716
Amerigroup Insurance Company	\$0	\$0	\$15,223,296	\$48,006,939	(\$42,872,509)
Amerihealth Caritas Texas, Inc.	\$14,585	\$7,878	(\$2,171)	\$2,351	\$53,142
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	(\$104,770,226)	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,394
Centene Venture Insurance Company Texas	\$0	\$0	\$0	(\$2,784,677)	\$3,880,679
CHRISTUS Health Plan	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916,616)
Clover HMO of New Jersey	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	\$27,520,568	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)
GlobalHealth of Texas	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	\$300,877,616	\$948,084,227	\$191,884,755	\$376,782,803	\$308,587,717
HCSC Insurance Company	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)
Healthspring Life & Health Ins. Co., Inc.	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665	(\$136,575,214)
Humana Benefit Plan of Texas	\$0	\$7,536	\$43,263	\$118,115	(\$244,187)
Humana Health Plan of Texas, Inc.	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$10,159,367)
Humana Health Plan, Inc.	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848,509)
Imperial Insurance Companies	\$0	\$0	\$1,027,937	(\$1,647,436)	(\$195,210)
Juntos Health Plan Inc.	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$4,608,174	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of Oma	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,530
Mutual of Omaha Medicare Advantage Co.	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,572
Parkland Community Health Plan, Inc.	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,368
Scott & White Care Plans	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
Scott & White Health Plan	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,474
Selectcare Health Plans, Inc.	\$1,722,488	\$880,507	(\$1,364,910)	\$0	\$0
SelectCare of Texas, L.L.C.	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,429
Sendero Health Plans, Inc.	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,207)
SHA, L.L.C.	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,471
Superior Healthplan Community Solutions, Inc.	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398	\$260,595,739
Texas Health + Aetna Health Plan Inc.	\$2,783,302	\$3,539,274	\$775,001	\$849,091	(\$62,396)
Texas Independence Health Plan, Inc.	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,072
Texas Children's Health Plan, Inc.	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Prominence HealthFirst of Texas	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308	\$366,390,234
Unitedhealthcare Community Plan of Texas, LLC	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,845
Unitedhealthcare of Texas, Inc.	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,601
UTMB Health Plans, Inc.	\$117,297	\$123,601	\$108,245	\$107,384	\$84,326
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,980	(\$78,850,635)
TOTAL BASIC SERVICE	\$527,485,377	\$2,340,683,637	\$997,955,349	\$1,509,245,216	\$1,392,928,004

INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company	0	0	284,301	306,939	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	124,333	149,153	165,737	165,130	174,161
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	521,183	603,132	722,893	781,431	1,009,778
HCSC Insurance Company	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	120,952	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	0	2	0	0	0
Imperial Insurance Companies	0	0	3,288	4,885	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	0	639	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc.	324,376	343,526	608,381	363,800	270,724
Mutual of Omaha Medicare Advantage Co.	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	60,652	105,403	104,342	176,556	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	0	52,462	40,114	28,935	25,692
Scott & White Health Plan	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,389	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,979	92,157
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	492,116	563,364	616,600	738,921	887,794
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	460	514	572	825
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	356,711	370,688
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	5,759,776	6,096,087	7,149,702	7,985,790	7,845,870

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2023 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc.	256,021	337,930	422,076	510,353	420,620
Aetna Health Inc.	151,634	121,380	76,247	103,088	1,136,181
American Health Plan of Texas, Inc.	0	0	789	2,061	1,756
Amerigroup Texas, Inc.	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
Amerigroup Insurance Company	0	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	953,061	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	371,745	446,616	496,817	494,919	522,565
Centene Venture Insurance Company Texas	0	0	0	9,063	10,397
CHRISTUS Health Plan	60,548	71,020	83,292	94,490	94,688
Cigna Healthcare of Texas, Inc.	22,383	20,457	17,120	16,454	690,231
Clover HMO of New Jersey	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	0	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan	530,119	626,890	714,820	798,987	645,643
El Paso First Health Plans, Inc.	212,718	246,904	274,468	306,887	233,142
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	12,772	14,525	14,684	31,612	49,388
GlobalHealth of Texas	0	0	0	37	637
Health Care Service Corp.	1,563,187	1,815,234	2,181,123	2,346,852	3,025,444
HCSC Insurance Company	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	366,814	369,954	265,783	210,727	133,370
Humana Health Plan, Inc.	65	(205)	0	0	0
Imperial Insurance Companies	0	0	44,766	(39,881)	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	21,335	19,970
Medicare Advantage Insurance Company of Oma	0	1,933	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	29,253	21,699	19,798	16,046	13,624
Memorial Hermann Health Plan, Inc.	10,513	15,846	37,536	18,745	19,837
Molina Healthcare of Texas, Inc.	981,571	1,032,115	1,808,913	1,093,266	854,782
Mutual of Omaha Medicare Advantage Co.	468	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	271,518	305,746	378,484	421,598	469,748
Scott & White Care Plans	(528,551)	155,754	109,928	86,712	76,234
Scott & White Health Plan	234,574	237,462	375,017	406,749	734,380
Selectcare Health Plans, Inc.	6,600	5,873	6,280	0	0
SelectCare of Texas, L.L.C.	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C.	320,658	310,931	340,001	405,021	300,588
Superior Healthplan Community Solutions, Inc.	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
Texas Health + Aetna Health Plan Inc.	9,899	14,844	0	232	261
Texas Independence Health Plan, Inc.	0	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc.	1,277,987	1,491,075	1,647,342	1,818,762	1,480,795
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	1,424	1,531	1,703	2,459
Prominence HealthFirst of Texas	3,545	4,165	8,084	16,226	18,603
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	773,305	897,186	948,083	1,062,973	1,108,944
Unitedhealthcare Community Plan of Texas, LLC	827,346	953,650	1,091,285	1,252,760	1,122,521
Unitedhealthcare of Texas, Inc.	124,989	141,540	153,965	365,005	749,008
UTMB Health Plans, Inc.	500	425	348	275	221
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	129,166	137,096	235,792	336,777	229,221
TOTAL BASIC SERVICE	16,956,191	13,934,164	21,384,518	23,638,262	23,971,068

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2023 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	13,576	0
Aetna Better Health of Texas, Inc.	21	3,279	8,277	12,177	12,721
Aetna Health Inc.	39,521	31,755	20,168	15,740	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	4	12	249	248
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,486	12,910	13,261	17,278	17,261
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,288	25,288	25,148	25,528	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,357	8,700	8,666	8,216	6,033
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	85,676	81,936	75,532	92,764	36,263

2023 ANNUAL INFORMATION

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	57,062	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	21	3,279	8,277	12,177	12,721
Aetna Health Inc.	39,521	31,755	20,168	15,740	11,469
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	107,402	130,527	38,236	26,495	17,316
Amerigroup Insurance Company	0	0	67,485	74,270	77,701
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	329,334	358,693	377,276	364,700	384,168
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	2,715	4,007	4,575	4,865	4,579
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	0	0	5	18	31
Community Health Choice Texas, Inc.	0	4	12	249	248
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	6	46	54	102
Essence Healthcare, Inc.	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	546,126	617,065	741,560	812,677	777,327
HCSC Insurance Company	0	0	0	14,395	16,419
Healthspring Life & Health Ins. Co., Inc.	609,623	603,408	591,768	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	5,422	5,964	3,563	2,812	2,922
Humana Health Plan, Inc.	8,094	9,357	17,527	17,128	18,506
Imperial Insurance Companies	0	0	3,288	4,885	1,004
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	7,039	6,617
Medicare Advantage Insurance Company of Oma	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,068	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	12,486	12,910	13,261	17,278	17,261
Mutual of Omaha Medicare Advantage Co.	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	0	0	0	0	155
Scott & White Health Plan	25,288	25,365	25,148	25,528	26,748
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3	2	1	0	0
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	11,659	15,272	26,600	40,614	34,389
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	460	514	572	825
Prominence HealthFirst of Texas	1,172	1,395	2,726	4,599	6,212
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	258,412	300,860	316,850	869,470	893,954
Unitedhealthcare Community Plan of Texas, LLC	37,986	41,284	45,517	56,144	70,908
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	2,367,824	2,501,288	2,709,522	2,844,222	2,836,047

INCOME STATEMENT DATA

2023 ANNUAL INFORMATION

MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	493,311	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	103,177	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	152,917	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,751
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	29,116	27,563	28,644	32,997	36,433
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	156,688	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	176,586	177,780	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	316,322	350,486	471,135	531,140	755,324
HCSC Insurance Company	0	0	0	541,117	559,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	126,374	103,914	88,392	69,124
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	322,872
Imperial Insurance Companies	0	0	4,089	18,798	20,396
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	6,330	7,075
Medicare Advantage Insurance Company of Oma	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	401,977	324,375	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	60,745	54,868	41,181	30,412
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	1,943	2,197	1,972	0	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	0	0
Superior Healthplan, Inc.	534,293	524,269	604,260	663,642	785,653
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	80,742	112,162
TOTAL BASIC SERVICE	6,276,287	5,927,700	6,729,461	8,126,224	9,531,042

2023 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	493,311	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	103,177	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	152,917	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,751
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	29,116	27,563	28,644	32,997	36,433
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	156,688	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	176,586	177,780	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	316,322	350,486	471,135	531,140	755,324
HCSC Insurance Company	0	0	0	541,117	559,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	126,374	103,914	88,392	69,124
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	322,872
Imperial Insurance Companies	0	0	4,089	18,798	20,396
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	6,330	7,075
Medicare Advantage Insurance Company of Oma	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	401,977	324,375	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	60,745	54,868	41,181	30,412
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	1,943	2,197	1,972	0	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	0	0
Superior Healthplan, Inc.	534,293	524,269	604,260	663,642	785,653
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	80,742	112,162
TOTAL BASIC SERVICE	6,276,287	5,927,700	6,729,461	8,126,224	9,531,042

**INCOME STATEMENT DATA
2023 ANNUAL INFORMATION**

INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company	0	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	329,334	358,693	377,276	364,751	384,470
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	27,039	28,644	33,061	36,433	36,793
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	153,703	172,705	186,513	205,812	158,983
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	175,769	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	4,093,614	4,339,489	5,409,600	6,225,557	8,293,643
HCSC Insurance Company	0	0	0	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	126,374	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	337,962	345,726	341,239	322,872	274,688
Imperial Insurance Companies	0	0	3,288	4,885	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	324,375	343,526	608,381	363,800	270,724
Mutual of Omaha Medicare Advantage Co.	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	60,745	54,868	41,181	30,412	25,786
Scott & White Health Plan	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,379	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,978	92,157
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	524,269	604,260	661,902	785,653	912,223
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	460	514	572	825
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	869,472	893,955
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	9,870,575	10,593,726	12,441,791	15,129,853	16,618,925

**INCOME STATEMENT DATA
2023 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	426,267	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	92,236	108,045	123,237	139,692
Aetna Better Health of Texas, Inc.	77,555	75,567	103,380	130,121	157,306
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	545,074	528,928	635,882	732,104	815,865
Amerigroup Insurance Company	0	150,375	187,382	211,935	232,841
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	117,045	114,766	138,377	162,845	184,241
Community Health Choice Texas, Inc.	247,866	243,484	307,922	360,230	403,943
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	115,422	112,701	139,727	162,180	178,154
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	169,714	170,768	204,244	235,665	265,323
El Paso First Health Plans, Inc.	64,334	62,051	76,433	88,976	102,187
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	289,583	297,104
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	157,426	155,062	180,380	189,745	194,220
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	181,266	175,794	193,045	209,941	273,251
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,386	145,382	182,584	213,048	239,776
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	45,081	43,655	50,622	58,075	69,636
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	22,904	23,946	31,486	39,540	45,768
SHA, L.L.C.	81,745	77,996	90,927	106,020	123,416
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	455,933	448,231	524,014	580,774	637,419
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	378,318	360,176	453,395	527,862	596,009
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	223,557	225,908	272,034	316,270	362,025
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,466,893	3,207,026	3,879,879	4,738,151	5,318,176

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	401,314	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	108,045	123,237	139,692	124,018
Aetna Better Health of Texas, Inc.	75,567	103,380	130,121	157,306	116,524
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	528,928	635,882	732,104	815,865	585,987
Amerigroup Insurance Company	0	187,382	211,935	232,841	166,446
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	114,766	138,377	162,845	184,241	132,235
Community Health Choice Texas, Inc.	243,484	307,922	360,230	403,943	280,143
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	112,701	139,727	162,180	178,154	126,104
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	169,224	204,244	235,665	265,323	195,023
El Paso First Health Plans, Inc.	62,051	76,433	88,976	102,187	69,510
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	297,104	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	155,062	180,380	189,745	194,220	183,118
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	175,794	193,045	209,941	273,251	221,145
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	145,382	182,584	213,048	239,776	161,009
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	43,655	50,622	58,075	69,636	49,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,946	31,486	39,540	45,768	32,982
SHA, L.L.C.	77,996	90,927	106,020	123,416	84,490
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	448,231	524,014	580,774	637,419	468,821
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	360,176	453,395	527,862	596,009	430,929
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	831	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	225,908	272,034	316,270	362,025	278,317
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,364,185	3,879,879	4,448,568	5,319,007	3,706,003

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PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,621	13,478	7,017	4,836	7,509
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	63,792	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	80,413	13,478	7,017	4,836	7,509

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PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	224,599	181,914	128,488	71,054	63,078
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	741,025	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	965,624	181,914	128,488	71,054	63,078

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company	0	0	284,301	306,939	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	124,333	149,153	165,737	165,130	174,161
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	521,183	603,132	722,893	781,431	1,009,778
HCSC Insurance Company	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	120,952	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	0	2	0	0	0
Imperial Insurance Companies	0	0	3,288	4,885	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	0	639	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc.	307,755	330,048	601,364	358,964	263,215
Mutual of Omaha Medicare Advantage Co.	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	60,652	105,403	104,342	176,556	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	(63,792)	52,462	40,114	28,935	25,692
Scott & White Health Plan	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,389	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,979	92,157
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	492,116	563,364	616,600	738,921	887,794
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	460	514	572	825
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	356,711	370,688
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	5,679,363	6,082,609	7,142,685	7,980,954	7,838,361

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BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc.	256,021	337,930	422,076	510,353	420,620
Aetna Health Inc.	151,634	121,380	76,247	103,088	1,136,181
American Health Plan of Texas, Inc.	0	0	789	2,061	1,756
Amerigroup Texas, Inc.	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
Amerigroup Insurance Company	0	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	953,061	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	371,745	446,616	496,817	494,919	522,565
Centene Venture Insurance Company Texas	0	0	0	9,063	10,397
CHRISTUS Health Plan	60,548	71,020	83,292	94,490	94,688
Cigna Healthcare of Texas, Inc.	22,383	20,457	17,120	16,454	690,231
Clover HMO of New Jersey	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	0	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan	530,119	626,890	714,820	798,987	645,643
El Paso First Health Plans, Inc.	212,718	246,904	274,468	306,887	233,142
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	12,772	14,525	14,684	31,612	49,388
GlobalHealth of Texas	0	0	0	37	637
Health Care Service Corp.	1,563,187	1,815,234	2,181,123	2,346,852	3,025,444
HCSC Insurance Company	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	366,814	369,954	265,783	210,727	133,370
Humana Health Plan, Inc.	65	(205)	0	0	0
Imperial Insurance Companies	0	0	44,766	(39,881)	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	21,335	19,970
Medicare Advantage Insurance Company of Oma	0	1,933	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	29,253	21,699	19,798	16,046	13,624
Memorial Hermann Health Plan, Inc.	10,513	15,846	37,536	18,745	19,837
Molina Healthcare of Texas, Inc.	756,972	850,201	1,680,425	1,022,212	791,704
Mutual of Omaha Medicare Advantage Co.	468	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	271,518	305,746	378,484	421,598	469,748
Scott & White Care Plans	(1,269,576)	155,754	109,928	86,712	76,234
Scott & White Health Plan	234,574	237,462	375,017	406,749	734,380
Selectcare Health Plans, Inc.	6,600	5,873	6,280	0	0
SelectCare of Texas, L.L.C.	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C.	320,658	310,931	340,001	405,021	300,588
Superior Healthplan Community Solutions, Inc.	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
Texas Health + Aetna Health Plan Inc.	9,899	14,844	0	232	261
Texas Independence Health Plan, Inc.	0	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc.	1,277,987	1,491,075	1,647,342	1,818,762	1,480,795
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	1,424	1,531	1,703	2,459
Prominence HealthFirst of Texas	3,545	4,165	8,084	16,226	18,603
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	773,305	897,186	948,083	1,062,973	1,108,944
Unitedhealthcare Community Plan of Texas, LLC	827,346	953,650	1,091,285	1,252,760	1,122,521
Unitedhealthcare of Texas, Inc.	124,989	141,540	153,965	365,005	749,008
UTMB Health Plans, Inc.	500	425	348	275	221
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	129,166	137,096	235,792	336,777	229,221
TOTAL BASIC SERVICE	15,990,567	13,752,250	21,256,030	23,567,208	23,907,990