

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2022 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2022**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1222A.xlsx
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TD#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	14939027	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texas	5/25/2021	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated													
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	3/22/2022	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14841767	13120		Medicare Advantage Insurance Company of Oma	2/19/2019	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procure Advantage LLC	12/14/2018	Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	9420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

HMO's Service Areas/Divisions

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$21,488,293	\$21,146,912	\$19,833,057	\$11,675,281	\$105,028
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,106,818,693	\$2,966,331,251	\$3,548,499,409	\$3,733,199,342	\$4,697,862,624
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
Scott & White Health Plan	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$323,165,141
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$288,446	\$82,428	\$1,609,169	\$2,538	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$112,982	\$35,520	\$35,231	\$34,913	\$17,713
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
UTMB Health Plans, Inc.	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,800,951,369	\$5,819,874,009	\$6,542,369,766	\$7,481,046,461	\$9,327,787,602

*Only operates in one service area

HMO's Service Areas/Divisions

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	\$0	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230
Aetna Health Inc.	\$375,113,686	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$39,297	\$208,635	\$5,099,633
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$158,660,185	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$51,135	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$902,418,740	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,462,911,179

*Only operates in one service area

HMO's Service Areas/Divisions

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$293,497,979	\$290,765,045	\$436,181,496	\$639,954,716	\$1,003,753,851
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920
Amerigroup Insurance Company	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,395,231	(\$2,252)	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$487,858,770	\$524,424,215	\$598,448,291	\$684,932,209	\$965,770,354
Community Health Choice Texas, Inc.	\$884,221,974	\$904,948,278	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$509,159,282	\$527,429,039	\$620,438,164	\$658,861,480	\$909,607,834
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$650,801,272	\$694,033,044	\$768,167,944	\$951,648,460	\$1,279,112,501
El Paso First Health Plans, Inc.	\$181,040,395	\$189,743,314	\$223,191,363	\$277,416,241	\$420,521,383
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$244,547,494	\$269,089,388	\$328,549,411	\$339,458,634	\$469,666,970
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758	\$1,078,522,773
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$985,303	\$1,614,191
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$15,694,148	\$10,212	\$53	\$0	\$0
Seton Health Plan, Inc.	\$23,001,378	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674
SHA, L.L.C.	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$13,190,331
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901
Unitedhealthcare Community Plan of Texas, LLC	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$18,979,228,442	\$19,550,492,062	\$20,838,639,265	\$24,307,111,080	\$31,604,869,698

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$14,296,025	\$10,117,546	\$11,145,010
Scott & White Health Plan	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$20,577,518	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$130,997,126	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$59,450	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517
Community Health Choice Texas, Inc.	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941
El Paso First Health Plans, Inc.	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$2,642,391	(\$13,268)	\$0	\$38,603	\$0
Seton Health Plan, Inc.	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225
SHA, L.L.C.	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804	\$233,161,103

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104
Aetna Health Inc.	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088
Amerigroup Insurance Company	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899
Community Health Choice Texas, Inc.	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070
Community Health Choice, Inc.	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442
El Paso First Health Plans, Inc.	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,364,771,781	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$985,303	\$1,614,191
Scott & White Care Plans	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
Scott & White Health Plan	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899
SHA, L.L.C.	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$288,446	\$82,428	\$1,609,169	\$2,538	\$13,190,331
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614
Unitedhealthcare Community Plan of Texas, LLC	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147
Unitedhealthcare of Texas, Inc.	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
UTMB Health Plans, Inc.	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,452,288,082	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,672,978,892

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$2,348,500,138	\$2,232,448,911	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$88,470,556	\$165,985,127
Aetna Better Health of Texas, Inc.	\$314,474,316	\$311,428,264	\$500,991,800	\$755,467,900	\$1,101,137,994
Aetna Health Inc.	\$472,278,678	\$495,277,404	\$413,539,876	\$282,027,381	\$284,256,141
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$6,629,648	\$22,441,880
Amerigroup Texas, Inc.	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,337,396,501	\$2,843,509,307
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$28,271,933
CHRISTUS Health Plan	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,933
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333
Clover HMO of New Jersey	\$0	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013
Community First Health Plans, Inc.	\$537,443,435	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,703
Community Health Choice Texas, Inc.	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070
Community Health Choice, Inc.	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan	\$549,899,058	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805,813
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$69,420,656	\$182,569,874	\$378,890,671
Driscoll Children's Health Plan	\$667,672,745	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442
El Paso First Health Plans, Inc.	\$196,214,195	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$3,434,605	\$0	\$0	\$0	\$0
GHS Insurance Company	\$53,504,357	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268
GlobalHealth of Texas	\$0	\$0	\$0	(\$600,000)	\$88,153
Health Care Service Corp.	\$3,304,331,135	\$2,938,388,364	\$4,071,922,024	\$4,305,534,447	\$5,164,681,870
HCSC Insurance Company	\$0	\$226,474,690	\$238,898,000	\$239,324,770	\$231,808,709
Healthspring Life & Health Ins. Co., Inc.	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$1,164,481	\$3,671,674
Humana Health Plan of Texas, Inc.	\$749,879,888	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456
Humana Health Plan, Inc.	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)
Imperial Insurance Companies	\$0	\$0	\$0	\$41,028,014	\$29,976,029
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603	\$611,543,285
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$37,464,963
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$5,332,581	(\$10,159)	(\$20,220)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037
Memorial Hermann Health Plan, Inc.	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405
Molina Healthcare of Texas, Inc.	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933
Mutual of Omaha Medicare Advantage Co.	\$0	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373
Parkland Community Health Plan, Inc.	\$574,717,988	\$569,707,068	\$678,423,499	\$735,670,694	\$1,085,214,547
Physicians Health Choice of Texas, LLC	\$982,988,614	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794
Scott & White Care Plans	\$0	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001
Scott & White Health Plan	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594
Selectcare Health Plans, Inc.	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711	\$0
SelectCare of Texas, L.L.C.	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603
Sendero Health Plans, Inc.	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382
SHA, L.L.C.	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125
Superior Healthplan Community Solutions, Inc.	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$33,798,408	\$41,376,036	\$55,806,587
Texas Children's Health Plan, Inc.	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$14,268,757	\$16,630,983	\$18,769,320
Prominence HealthFirst of Texas	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019
Unitedhealthcare Community Plan of Texas, LLC	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649
Unitedhealthcare of Texas, Inc.	\$122,122,759	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395
UTMB Health Plans, Inc.	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	\$253,688	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$423,176,743	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931
TOTAL BASIC SERVICE	\$39,221,236,986	\$41,698,943,163	\$45,677,758,312	\$51,774,685,995	\$63,999,091,589

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104
Aetna Health Inc.	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088
Amerigroup Insurance Company	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899
Community Health Choice Texas, Inc.	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070
Community Health Choice, Inc.	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442
El Paso First Health Plans, Inc.	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,364,771,781	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$985,303	\$1,614,191
Scott & White Care Plans	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
Scott & White Health Plan	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899
SHA, L.L.C.	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$288,446	\$82,428	\$1,609,169	\$2,538	\$13,190,331
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614
Unitedhealthcare Community Plan of Texas, LLC	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147
Unitedhealthcare of Texas, Inc.	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
UTMB Health Plans, Inc.	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,452,288,082	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,672,978,892

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$2,076,807,308	\$2,091,661,906	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$76,422,299	\$142,489,562
Aetna Better Health of Texas, Inc.	\$254,076,776	\$276,235,188	\$430,574,738	\$638,329,590	\$933,483,461
Aetna Health Inc.	\$430,716,949	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$5,516,097	\$19,183,877
Amerigroup Texas, Inc.	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,071,837,140	\$2,565,746,298
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$680,511,940
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$25,194,612
CHRISTUS Health Plan	\$114,611,650	\$169,654,825	\$138,349,181	\$200,216,259	\$204,834,428
Cigna Healthcare of Texas, Inc.	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,845
Clover HMO of New Jersey	\$0	\$28,044,860	\$45,939,662	\$80,625,820	\$55,954,586
Community First Health Plans, Inc.	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,617
Community Health Choice Texas, Inc.	\$868,975,004	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029
Community Health Choice, Inc.	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011	\$801,795,485
Cook Children's Health Plan	\$473,534,196	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784
Devoted Health Plan of Texas, Inc.	\$0	\$3,015,084	\$87,908,481	\$214,500,467	\$321,124,012
Driscoll Children's Health Plan	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,555
El Paso First Health Plans, Inc.	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$2,129,052	\$0	\$0	\$0	\$0
GHS Insurance Company	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013	\$166,895,574
GlobalHealth of Texas	\$0	\$0	\$0	\$0	(\$158,536)
Health Care Service Corp.	\$2,328,485,462	\$2,531,294,213	\$3,125,145,914	\$3,920,753,908	\$4,545,575,208
HCSC Insurance Company	\$0	\$184,916,167	\$184,926,887	\$204,083,242	\$216,466,571
Healthspring Life & Health Ins. Co., Inc.	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$1,033,296	\$3,235,213
Humana Health Plan of Texas, Inc.	\$612,173,192	\$534,815,540	\$527,805,129	\$432,828,866	\$327,232,930
Humana Health Plan, Inc.	\$1,020,719,081	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740
Imperial Insurance Companies	\$0	\$0	\$0	\$35,894,025	\$27,447,145
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305	\$559,834,437
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$32,400,286
Medicare Advantage Insurance Company of Omaha	\$0	\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155
Memorial Hermann Health Plan, Inc.	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164
Molina Healthcare of Texas, Inc.	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880
Mutual of Omaha Medicare Advantage Co.	\$2,738,522	\$576,290	(\$475,349)	\$29,694	(\$19,846)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111
Parkland Community Health Plan, Inc.	\$490,033,331	\$508,403,776	\$493,191,976	\$556,443,078	\$971,081,522
Physicians Health Choice of Texas, LLC	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952
Scott & White Care Plans	\$0	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046
Scott & White Health Plan	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471
Selectcare Health Plans, Inc.	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779	\$0
SelectCare of Texas, L.L.C.	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998
Sendero Health Plans, Inc.	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293
Seton Health Plan, Inc.	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986
SHA, L.L.C.	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907
Superior Healthplan Community Solutions, Inc.	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$0
Superior Healthplan, Inc.	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324
Texas Health + Aetna Health Plan Inc.	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916
Texas Independence Health Plan, Inc.	\$0	\$0	\$24,720,731	\$30,219,763	\$40,663,890
Texas Children's Health Plan, Inc.	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$13,287,287	\$13,968,081	\$14,938,412
Prominence HealthFirst of Texas	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026
Unitedhealthcare Community Plan of Texas, LLC	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447
Unitedhealthcare of Texas, Inc.	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378
UTMB Health Plans, Inc.	\$297,169	\$305,541	\$252,551	\$233,900	\$166,195
Allegian Insurance Co.	(\$2,651,132)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$342,427,291	\$324,173,742	\$379,131,262	\$636,562,503	\$1,039,950,915
TOTAL BASIC SERVICE	\$33,421,712,957	\$36,798,101,537	\$38,032,942,738	\$45,258,055,612	\$56,131,048,363

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$211,251,345	\$269,514,270	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$7,470,899	\$13,898,695
Aetna Better Health of Texas, Inc.	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866
Aetna Health Inc.	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$1,564,051	\$3,625,213
Amerigroup Texas, Inc.	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925
Amerigroup Insurance Company	\$0	\$0	\$0	\$248,857,541	\$255,335,578
Amerihealth Caritas Texas, Inc.	\$145	\$13,750	\$1,496	\$2,947	\$1,309
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$279,491,273
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$6,085,097
CHRISTUS Health Plan	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477
Cigna Healthcare of Texas, Inc.	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860
Clover HMO of New Jersey	\$0	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051
Community First Health Plans, Inc.	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282
Community Health Choice Texas, Inc.	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875	\$176,408,384
Community Health Choice, Inc.	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432	\$89,487,155
Cook Children's Health Plan	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530
Devoted Health Plan of Texas, Inc.	\$0	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090
Driscoll Children's Health Plan	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636
El Paso First Health Plans, Inc.	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,448,787	\$0	\$0	\$0	\$0
GHS Insurance Company	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784
GlobalHealth of Texas	\$0	\$0	\$0	\$50,602	\$1,725,404
Health Care Service Corp.	\$507,953,320	\$507,501,169	\$592,800,161	\$664,322,904	\$794,769,200
HCSC Insurance Company	\$0	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232
Healthspring Life & Health Ins. Co., Inc.	\$361,566,278	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219
Humana Benefit Plan of Texas	\$0	\$0	\$3,185	\$129,673	\$344,971
Humana Health Plan of Texas, Inc.	\$149,617,283	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042
Humana Health Plan, Inc.	\$143,829,383	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887
Imperial Insurance Companies	\$0	\$0	\$0	\$3,915,058	\$4,655,284
Juntos Health Plan Inc.	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230	\$53,262,050
KelseyCare Administrators, LLC	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$9,373,401
Medicare Advantage Insurance Company of Omaha	\$0	\$11,419,412	\$10,942,820	\$850,877	\$93,961
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795
Memorial Hermann Health Plan, Inc.	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621
Molina Healthcare of Texas, Inc.	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327
Mutual of Omaha Medicare Advantage Co.	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765	\$18,432
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510
Parkland Community Health Plan, Inc.	\$96,885,561	\$92,398,715	\$132,147,422	\$153,222,338	\$168,242,031
Physicians Health Choice of Texas, LLC	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905
Scott & White Care Plans	\$0	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849
Scott & White Health Plan	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981
Selectcare Health Plans, Inc.	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071	\$0
SelectCare of Texas, L.L.C.	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764
Sendero Health Plans, Inc.	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789
Seton Health Plan, Inc.	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255
SHA, L.L.C.	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186
Superior Healthplan Community Solutions, Inc.	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	\$389,994,799	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507
Texas Health + Aetna Health Plan Inc.	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111
Texas Independence Health Plan, Inc.	\$0	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609
Texas Children's Health Plan, Inc.	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786
Prominence HealthFirst of Texas	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949
Unitedhealthcare Community Plan of Texas, LLC	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711
Unitedhealthcare of Texas, Inc.	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920
UTMB Health Plans, Inc.	\$236,246	\$232,272	\$239,761	\$237,959	\$215,059
Allegian Insurance Co.	\$115,081	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$65,841,609	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401
TOTAL BASIC SERVICE	\$4,973,058,581	\$4,877,076,608	\$5,660,491,533	\$5,953,373,567	\$6,847,514,096

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$2,288,058,653	\$2,361,176,176	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$83,893,198	\$156,388,257
Aetna Better Health of Texas, Inc.	\$294,516,335	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327
Aetna Health Inc.	\$504,020,013	\$519,145,793	\$394,247,882	\$270,890,081	\$324,784,555
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$7,080,148	\$22,809,090
Amerigroup Texas, Inc.	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,320,694,681	\$2,821,081,876
Amerihealth Caritas Texas, Inc.	\$145	\$13,750	\$1,496	\$2,947	\$1,309
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$960,003,213
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$31,279,709
CHRISTUS Health Plan	\$151,847,896	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905
Cigna Healthcare of Texas, Inc.	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705
Clover HMO of New Jersey	\$0	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637
Community First Health Plans, Inc.	\$554,154,338	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900
Community Health Choice Texas, Inc.	\$957,604,974	\$995,426,256	\$1,089,427,931	\$1,332,772,315	\$1,834,968,414
Community Health Choice, Inc.	\$673,742,885	\$716,790,613	\$690,702,871	\$805,952,443	\$891,282,640
Cook Children's Health Plan	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314
Devoted Health Plan of Texas, Inc.	\$0	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102
Driscoll Children's Health Plan	\$683,107,578	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191
El Paso First Health Plans, Inc.	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$3,577,839	\$0	\$0	\$0	\$0
GHS Insurance Company	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358
GlobalHealth of Texas	\$0	\$0	\$0	\$50,602	\$1,566,868
Health Care Service Corp.	\$2,836,438,782	\$3,038,795,382	\$3,717,946,075	\$4,585,076,812	\$5,340,344,408
HCSC Insurance Company	\$0	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803
Healthspring Life & Health Ins. Co., Inc.	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357
Humana Benefit Plan of Texas	\$0	\$0	\$3,185	\$1,162,969	\$3,580,184
Humana Health Plan of Texas, Inc.	\$761,790,475	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971
Humana Health Plan, Inc.	\$1,164,548,464	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627
Imperial Insurance Companies	\$0	\$0	\$0	\$39,809,083	\$32,102,429
Juntos Health Plan Inc.	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535	\$613,096,487
KelseyCare Administrators, LLC	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$41,773,687
Medicare Advantage Insurance Company of Omaha	\$0	\$18,337,660	\$5,896,103	\$848,091	\$92,488
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950
Memorial Hermann Health Plan, Inc.	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785
Molina Healthcare of Texas, Inc.	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207
Mutual of Omaha Medicare Advantage Co.	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621
Parkland Community Health Plan, Inc.	\$586,918,892	\$600,802,491	\$625,339,398	\$709,665,416	\$1,139,323,553
Physicians Health Choice of Texas, LLC	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857
Scott & White Care Plans	\$0	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895
Scott & White Health Plan	\$691,606,260	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452
Selectcare Health Plans, Inc.	\$21,703,493	\$21,566,137	\$20,626,373	\$25,751,850	\$0
SelectCare of Texas, L.L.C.	\$853,197,814	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762
Sendero Health Plans, Inc.	\$143,468,942	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082
Seton Health Plan, Inc.	\$30,329,033	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241
SHA, L.L.C.	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093
Superior Healthplan Community Solutions, Inc.	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831
Texas Health + Aetna Health Plan Inc.	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027
Texas Independence Health Plan, Inc.	\$0	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499
Texas Children's Health Plan, Inc.	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198
Prominence HealthFirst of Texas	\$11,312,129	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975
Unitedhealthcare Community Plan of Texas, LLC	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158
Unitedhealthcare of Texas, Inc.	\$108,063,687	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298
UTMB Health Plans, Inc.	\$533,415	\$537,813	\$492,313	\$471,859	\$381,254
Allegian Insurance Co.	(\$2,536,051)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316
TOTAL BASIC SERVICE	\$38,394,771,538	\$41,675,178,145	\$43,693,434,271	\$51,211,429,180	\$62,978,562,459

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$67,799,234	(\$97,946,982)	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$5,049,073	\$10,404,213
Aetna Better Health of Texas, Inc.	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563
Aetna Health Inc.	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516)
American Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$442,178)	(\$329,774)
Amerigroup Texas, Inc.	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903
Amerigroup Insurance Company	\$0	\$0	\$0	\$27,599,868	\$46,920,330
Amerihealth Caritas Texas, Inc.	\$10,176	\$18,462	\$9,887	(\$2,748)	\$2,983
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	(\$93,598,208)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	(\$2,784,677)
CHRISTUS Health Plan	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)
Cigna Healthcare of Texas, Inc.	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)
Clover HMO of New Jersey	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376
Community First Health Plans, Inc.	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953
Community Health Choice Texas, Inc.	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,806
Community Health Choice, Inc.	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,595
Cook Children's Health Plan	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520
Devoted Health Plan of Texas, Inc.	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)
Driscoll Children's Health Plan	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143
El Paso First Health Plans, Inc.	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$133,222)	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)
GlobalHealth of Texas	\$0	\$0	\$0	(\$650,491)	(\$1,457,422)
Health Care Service Corp.	\$759,139,970	\$188,948,833	\$782,522,673	\$168,120,347	\$389,001,651
HCSC Insurance Company	\$0	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)
Healthspring Life & Health Ins. Co., Inc.	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281
Humana Benefit Plan of Texas	\$0	\$0	(\$2,263)	\$1,888	\$138,697
Humana Health Plan of Texas, Inc.	(\$8,281,931)	(\$23,903,029)	\$37,522,574	(\$40,382,771)	\$20,594,268
Humana Health Plan, Inc.	\$42,093,284	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)
Imperial Insurance Companies	\$0	\$0	\$0	\$1,275,965	(\$2,008,596)
Juntos Health Plan Inc.	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789	\$605,062
KelseyCare Administrators, LLC	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	(\$4,225,632)
Medicare Advantage Insurance Company of Omaha	\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)
Molina Healthcare of Texas, Inc.	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)
Parkland Community Health Plan, Inc.	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765)
Physicians Health Choice of Texas, LLC	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628
Scott & White Care Plans	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)
Scott & White Health Plan	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029
Selectcare Health Plans, Inc.	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0
SelectCare of Texas, L.L.C.	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273
Sendero Health Plans, Inc.	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335
SHA, L.L.C.	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014
Superior Healthplan Community Solutions, Inc.	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680
Texas Health + Aetna Health Plan Inc.	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120
Texas Independence Health Plan, Inc.	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244
Prominence HealthFirst of Texas	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615
Unitedhealthcare Community Plan of Texas, LLC	(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197
Unitedhealthcare of Texas, Inc.	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020)
UTMB Health Plans, Inc.	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384
Allegian Insurance Co.	\$3,787,960	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759)	\$42,868,242
TOTAL BASIC SERVICE	\$1,254,512,432	\$517,632,495	\$2,527,257,327	\$1,152,668,762	\$1,863,599,792

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$50,797,138	(\$85,844,222)	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$4,223,331	\$8,517,952
Aetna Better Health of Texas, Inc.	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024
Aetna Health Inc.	(\$23,575,608)	(\$14,358,404)	\$15,992,903	\$10,064,129	(\$38,946,518)
American Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$442,178)	(\$329,774)
Amerigroup Texas, Inc.	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,831
Amerigroup Insurance Company	\$0	\$0	\$0	\$15,223,296	\$48,006,939
Amerihealth Caritas Texas, Inc.	\$8,039	\$14,585	\$7,878	(\$2,171)	\$2,351
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	(\$104,770,226)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	(\$2,784,677)
CHRISTUS Health Plan	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)
Cigna Healthcare of Texas, Inc.	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)
Clover HMO of New Jersey	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376
Community First Health Plans, Inc.	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953
Community Health Choice Texas, Inc.	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,806
Community Health Choice, Inc.	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,595
Cook Children's Health Plan	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520
Devoted Health Plan of Texas, Inc.	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)
Driscoll Children's Health Plan	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143
El Paso First Health Plans, Inc.	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$133,222)	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$14,191,976)	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)
GlobalHealth of Texas	\$0	\$0	\$0	(\$650,491)	(\$1,457,422)
Health Care Service Corp.	\$1,253,974,262	\$300,877,616	\$948,084,227	\$191,884,755	\$376,782,803
HCSC Insurance Company	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)
Healthspring Life & Health Ins. Co., Inc.	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665
Humana Benefit Plan of Texas	\$0	\$0	\$7,536	\$43,263	\$118,115
Humana Health Plan of Texas, Inc.	(\$6,586,823)	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728
Humana Health Plan, Inc.	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)
Imperial Insurance Companies	\$0	\$0	\$0	\$1,027,937	(\$1,647,436)
Juntos Health Plan Inc.	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475	\$306,155
KelseyCare Administrators, LLC	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	(\$4,225,632)
Medicare Advantage Insurance Company of Omaha	\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)
Molina Healthcare of Texas, Inc.	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)
Parkland Community Health Plan, Inc.	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765)
Physicians Health Choice of Texas, LLC	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998
Scott & White Care Plans	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)
Scott & White Health Plan	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731
Selectcare Health Plans, Inc.	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)	\$0
SelectCare of Texas, L.L.C.	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362
Sendero Health Plans, Inc.	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910
SHA, L.L.C.	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014
Superior Healthplan Community Solutions, Inc.	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398
Texas Health + Aetna Health Plan Inc.	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001	\$849,091
Texas Independence Health Plan, Inc.	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244
Prominence HealthFirst of Texas	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308
Unitedhealthcare Community Plan of Texas, LLC	(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695
Unitedhealthcare of Texas, Inc.	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)
UTMB Health Plans, Inc.	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384
Allegian Insurance Co.	\$2,910,449	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,717,792	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,980
TOTAL BASIC SERVICE	\$1,554,286,776	\$526,642,910	\$2,341,265,139	\$992,417,640	\$1,555,793,252

HMO's Service Areas/Divisions

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	0	0	284,301	306,939
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	124,333	149,153	165,737	165,130
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	22,514	20,791	23,783	28,136	31,483
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	138,953	153,703	172,705	187,413	186,869
Community Health Choice Texas, Inc.	278,590	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	172,762	176,697	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	465,016	521,183	603,132	722,893	781,431
HCSC Insurance Company	0	83,763	76,936	71,014	65,299
Healthspring Life & Health Ins. Co., Inc.	149,742	155,222	167,262	162,378	105,258
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	120,952	103,914	88,392	69,124
Humana Health Plan, Inc.	102,953	0	2	0	0
Imperial Insurance Companies	0	0	0	3,288	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	7,075
Medicare Advantage Insurance Company of Omaha	0	0	639	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	401,977	324,376	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co.	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	0	52,462	40,114	28,935
Scott & White Health Plan	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,979
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	500,550	492,116	563,364	616,600	738,921
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	356,711
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	78,640	112,162
TOTAL BASIC SERVICE	5,781,774	5,760,628	6,096,972	7,148,448	7,984,050

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	24,549	40,838
Aetna Better Health of Texas, Inc.	265,924	256,021	337,930	422,076	510,353
Aetna Health Inc.	166,322	151,634	121,380	76,247	103,088
American Health Plan of Texas, Inc.	0	0	0	789	2,061
Amerigroup Texas, Inc.	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482
Amerigroup Insurance Company	0	0	0	888,691	917,376
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	953,061
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	371,745	446,616	496,817	494,919
Centene Venture Insurance Company Texas	0	0	0	0	9,063
CHRISTUS Health Plan	65,210	60,548	71,020	83,292	94,490
Cigna Healthcare of Texas, Inc.	26,070	22,383	20,457	17,120	16,454
Clover HMO of New Jersey	0	9,265	16,430	18,934	15,283
Community First Health Plans, Inc.	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc.	838,820	818,574	975,627	1,103,445	1,237,316
Community Health Choice, Inc.	335,724	243,716	283,789	255,630	284,909
Cook Children's Health Plan	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan	529,706	530,119	626,890	714,820	798,987
El Paso First Health Plans, Inc.	222,039	212,718	246,904	274,468	306,887
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	152	0	0	0	0
GHS Insurance Company	17,615	12,772	14,525	14,684	31,612
GlobalHealth of Texas	0	0	0	0	37
Health Care Service Corp.	1,401,450	1,563,187	1,815,234	2,181,123	2,346,852
HCSC Insurance Company	0	251,931	231,321	213,353	196,375
Healthspring Life & Health Ins. Co., Inc.	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	0	0	0	166	650
Humana Health Plan of Texas, Inc.	464,123	366,814	369,954	265,783	210,727
Humana Health Plan, Inc.	307,282	65	(205)	0	0
Imperial Insurance Companies	0	0	0	44,766	(39,881)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	100,518	108,111	115,848	119,207	135,061
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	21,335
Medicare Advantage Insurance Company of Omaha	0	0	1,933	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	29,253	21,699	19,798	16,046
Memorial Hermann Health Plan, Inc.	41,995	10,513	15,846	37,536	18,745
Molina Healthcare of Texas, Inc.	1,217,018	981,571	1,032,115	1,808,913	1,093,266
Mutual of Omaha Medicare Advantage Co.	0	468	1,118	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	185,439	425,864	298,820	512,543
Parkland Community Health Plan, Inc.	565,607	522,225	601,845	666,574	736,619
Physicians Health Choice of Texas, LLC	230,292	271,518	305,746	378,484	421,598
Scott & White Care Plans	0	(528,551)	155,754	109,928	86,712
Scott & White Health Plan	428,809	234,574	237,462	375,017	406,749
Selectcare Health Plans, Inc.	5,904	6,600	5,873	6,280	0
SelectCare of Texas, L.L.C.	194,498	193,808	174,335	150,684	125,480
Sendero Health Plans, Inc.	75,869	32,758	42,556	22,874	18,074
Seton Health Plan, Inc.	93,526	93,430	110,163	127,556	141,777
SHA, L.L.C.	465,309	320,658	310,931	340,001	405,021
Superior Healthplan Community Solutions, Inc.	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
Texas Health + Aetna Health Plan Inc.	7,165	9,899	14,844	0	232
Texas Independence Health Plan, Inc.	0	0	3,802	4,165	5,300
Texas Children's Health Plan, Inc.	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	1,424	1,531	1,703
Prominence HealthFirst of Texas	4,259	3,545	4,165	8,084	16,226
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	743,141	773,305	897,186	948,083	1,062,973
Unitedhealthcare Community Plan of Texas, LLC	811,368	827,346	953,650	1,091,285	1,252,760
Unitedhealthcare of Texas, Inc.	82,295	124,989	141,540	153,965	365,005
UTMB Health Plans, Inc.	562	500	425	348	275
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	148,909	129,166	137,096	235,792	336,777
TOTAL BASIC SERVICE	17,461,356	16,958,730	13,936,823	21,380,895	23,633,023

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	13,576
Aetna Better Health of Texas, Inc.	0	21	3,279	8,277	12,177
Aetna Health Inc.	38,312	39,521	31,755	20,168	15,740
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	4	12	249
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,636	12,486	12,910	13,261	17,278
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,840	25,288	25,288	25,148	25,528
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	3	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,029	8,357	8,700	8,666	8,216
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	85,817	85,676	81,936	75,532	92,764

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	67,044	57,062	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	0	21	3,279	8,277	12,177
Aetna Health Inc.	38,312	39,521	31,755	20,168	15,740
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	56,729	107,402	130,527	38,236	26,495
Amerigroup Insurance Company	0	0	0	67,485	74,270
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,700
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	1,421	2,715	4,007	4,575	4,865
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	0	0	0	5	18
Community Health Choice Texas, Inc.	0	0	4	12	249
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	6	46	54
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	536,797	546,126	617,065	741,560	812,677
HCSC Insurance Company	0	0	0	0	14,395
Healthspring Life & Health Ins. Co., Inc.	616,815	609,623	603,408	591,768	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	0	5,422	5,964	3,563	2,812
Humana Health Plan, Inc.	280,403	8,094	9,357	17,527	17,128
Imperial Insurance Companies	0	0	0	3,288	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	7,039
Medicare Advantage Insurance Company of Omaha	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,180	5,068	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	12,636	12,486	12,910	13,261	17,278
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,840	25,288	25,365	25,148	25,528
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	3	2	1	0
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	10,364	11,659	15,272	26,600	40,614
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,406	1,172	1,395	2,726	4,599
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,427	258,412	300,860	316,850	869,470
Unitedhealthcare Community Plan of Texas, LLC	36,263	37,986	41,284	45,517	56,144
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	78,640	112,162
TOTAL BASIC SERVICE	2,257,265	2,367,824	2,501,288	2,709,522	2,844,222

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	502,124	493,311	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	103,177	117,736	141,796
Aetna Better Health of Texas, Inc.	92,083	88,109	85,514	114,662	142,536
Aetna Health Inc.	52,940	55,522	50,527	40,411	25,413
American Health Plan of Texas, Inc.	0	0	0	0	260
Amerigroup Texas, Inc.	685,097	668,002	697,830	812,110	790,561
Amerigroup Insurance Company	0	0	152,917	191,905	295,012
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	116,315	117,505	123,189	123,340	136,915
CHA HMO, Inc.	18,520	21,106	329,334	358,693	377,276
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	34,130	29,116	27,563	28,644	32,997
Cigna Healthcare of Texas, Inc.	10,077	8,640	7,459	6,819	5,722
Clover HMO of New Jersey	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	139,622	156,688	153,703	172,705	186,513
Community Health Choice Texas, Inc.	290,230	278,593	272,558	328,757	369,520
Community Health Choice, Inc.	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	0	0	0	6,327	15,595
Driscoll Children's Health Plan	171,128	176,586	177,780	209,205	237,510
El Paso First Health Plans, Inc.	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	64,093	64,632	62,949	63,764	62,691
Fresenius Health Plans of Texas Inc.	30	49	0	0	0
GHS Insurance Company	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	296,601	316,322	350,486	471,135	531,140
HCSC Insurance Company	0	0	0	0	541,117
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	56
Humana Health Plan of Texas, Inc.	181,025	149,824	126,374	103,914	88,392
Humana Health Plan, Inc.	947,893	621,971	337,962	345,726	341,239
Imperial Insurance Companies	0	0	0	4,089	18,798
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	6,330
Medicare Advantage Insurance Company of Omaha	0	0	0	1,005	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	19,917	13,904	5,251	5,277	6,210
Molina Healthcare of Texas, Inc.	406,182	401,977	324,375	343,526	608,381
Mutual of Omaha Medicare Advantage Co.	0	0	920	1,322	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	68,638	77,072	91,131	102,662	126,878
Scott & White Care Plans	0	0	60,745	54,868	41,181
Scott & White Health Plan	156,524	142,339	81,502	87,294	128,204
Selectcare Health Plans, Inc.	2,321	1,943	2,197	1,972	0
SelectCare of Texas, L.L.C.	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	25,418	30,996	31,379	37,256	42,535
SHA, L.L.C.	169,482	154,208	121,752	105,470	114,222
Superior Healthplan Community Solutions, Inc.	363	1,257	2,109	2,994	0
Superior Healthplan, Inc.	538,127	534,293	524,269	604,260	663,642
Texas Health + Aetna Health Plan Inc.	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	460	514
Prominence HealthFirst of Texas	6,717	1,420	1,176	1,395	2,726
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	230,795	248,430	258,415	300,863	316,853
Unitedhealthcare Community Plan of Texas, LLC	269,526	270,374	273,946	321,417	365,917
Unitedhealthcare of Texas, Inc.	27,211	27,195	42,165	47,883	51,042
UTMB Health Plans, Inc.	220	183	165	141	115
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,895	49,260	42,846	45,695	80,742
TOTAL BASIC SERVICE	6,749,388	6,276,287	5,927,700	6,729,461	8,126,224

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	502,124	493,311	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	103,177	117,736	141,796
Aetna Better Health of Texas, Inc.	92,083	88,109	85,514	114,662	142,536
Aetna Health Inc.	52,940	55,522	50,527	40,411	25,413
American Health Plan of Texas, Inc.	0	0	0	0	260
Amerigroup Texas, Inc.	685,097	668,002	697,830	812,110	790,561
Amerigroup Insurance Company	0	0	152,917	191,905	295,012
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	116,315	117,505	123,189	123,340	136,915
CHA HMO, Inc.	18,520	21,106	329,334	358,693	377,276
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	34,130	29,116	27,563	28,644	32,997
Cigna Healthcare of Texas, Inc.	10,077	8,640	7,459	6,819	5,722
Clover HMO of New Jersey	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	139,622	156,688	153,703	172,705	186,513
Community Health Choice Texas, Inc.	290,230	278,593	272,558	328,757	369,520
Community Health Choice, Inc.	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	0	0	0	6,327	15,595
Driscoll Children's Health Plan	171,128	176,586	177,780	209,205	237,510
El Paso First Health Plans, Inc.	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	64,093	64,632	62,949	63,764	62,691
Fresenius Health Plans of Texas Inc.	30	49	0	0	0
GHS Insurance Company	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	296,601	316,322	350,486	471,135	531,140
HCSC Insurance Company	0	0	0	0	541,117
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	56
Humana Health Plan of Texas, Inc.	181,025	149,824	126,374	103,914	88,392
Humana Health Plan, Inc.	947,893	621,971	337,962	345,726	341,239
Imperial Insurance Companies	0	0	0	4,089	18,798
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	6,330
Medicare Advantage Insurance Company of Omaha	0	0	0	1,005	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	19,917	13,904	5,251	5,277	6,210
Molina Healthcare of Texas, Inc.	406,182	401,977	324,375	343,526	608,381
Mutual of Omaha Medicare Advantage Co.	0	0	920	1,322	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	68,638	77,072	91,131	102,662	126,878
Scott & White Care Plans	0	0	60,745	54,868	41,181
Scott & White Health Plan	156,524	142,339	81,502	87,294	128,204
Selectcare Health Plans, Inc.	2,321	1,943	2,197	1,972	0
SelectCare of Texas, L.L.C.	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	25,418	30,996	31,379	37,256	42,535
SHA, L.L.C.	169,482	154,208	121,752	105,470	114,222
Superior Healthplan Community Solutions, Inc.	363	1,257	2,109	2,994	0
Superior Healthplan, Inc.	538,127	534,293	524,269	604,260	663,642
Texas Health + Aetna Health Plan Inc.	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	0	460	514
Prominence HealthFirst of Texas	6,717	1,420	1,176	1,395	2,726
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	230,795	248,430	258,415	300,863	316,853
Unitedhealthcare Community Plan of Texas, LLC	269,526	270,374	273,946	321,417	365,917
Unitedhealthcare of Texas, Inc.	27,211	27,195	42,165	47,883	51,042
UTMB Health Plans, Inc.	220	183	165	141	115
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,895	49,260	42,846	45,695	80,742
TOTAL BASIC SERVICE	6,749,388	6,276,287	5,927,700	6,729,461	8,126,224

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	0	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645
Cariten Health Plan Inc.	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,751
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	29,116	27,039	28,644	33,061	36,433
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	138,953	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	172,762	175,769	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	3,914,605	4,093,614	4,339,489	5,409,600	6,225,557
HCSC Insurance Company	0	0	0	0	559,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	126,374	103,914	88,392	69,124
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	322,872
Imperial Insurance Companies	0	0	0	3,288	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	7,075
Medicare Advantage Insurance Company of Omaha	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	401,977	324,375	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	60,745	54,868	41,181	30,412
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	534,293	524,269	604,260	661,902	785,653
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	78,640	112,162
TOTAL BASIC SERVICE	9,853,011	9,870,575	10,593,726	12,441,791	15,129,853

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	441,371	426,267	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	92,236	108,045	123,237
Aetna Better Health of Texas, Inc.	81,226	77,555	75,567	103,380	130,121
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	560,743	545,074	528,928	635,882	732,104
Amerigroup Insurance Company	0	0	150,375	187,382	211,935
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	5,219	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	116,394	117,045	114,766	138,377	162,845
Community Health Choice Texas, Inc.	253,454	247,866	243,484	307,922	360,230
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	119,448	115,422	112,701	139,727	162,180
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	162,955	169,714	170,768	204,244	235,665
El Paso First Health Plans, Inc.	65,412	64,334	62,051	76,433	88,976
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	289,583
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	174,467	157,426	155,062	180,380	189,745
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	187,658	181,266	175,794	193,045	209,941
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	171,219	157,386	145,382	182,584	213,048
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	46,001	45,081	43,655	50,622	58,075
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	14,939	0	0	0	0
Seton Health Plan, Inc.	18,211	22,904	23,946	31,486	39,540
SHA, L.L.C.	91,307	81,745	77,996	90,927	106,020
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	460,451	455,933	448,231	524,014	580,774
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	393,832	378,318	360,176	453,395	527,862
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	222,769	223,557	225,908	272,034	316,270
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,587,076	3,466,893	3,207,026	3,879,879	4,738,151

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	426,267	401,314	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	108,045	123,237	139,692
Aetna Better Health of Texas, Inc.	77,555	75,567	103,380	130,121	157,306
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	545,074	528,928	635,882	732,104	815,865
Amerigroup Insurance Company	0	0	187,382	211,935	232,841
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	117,045	114,766	138,377	162,845	184,241
Community Health Choice Texas, Inc.	247,866	243,484	307,922	360,230	403,943
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	115,422	112,701	139,727	162,180	178,154
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	165,891	169,224	204,244	235,665	265,323
El Paso First Health Plans, Inc.	64,334	62,051	76,433	88,976	102,187
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	297,104
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	157,426	155,062	180,380	189,745	194,220
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	181,266	175,794	193,045	209,941	273,251
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	157,386	145,382	182,584	213,048	239,776
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	45,081	43,655	50,622	58,075	69,636
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	22,904	23,946	31,486	39,540	45,768
SHA, L.L.C.	81,745	77,996	90,927	106,020	123,416
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	455,933	448,231	524,014	580,774	637,419
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	378,318	360,176	453,395	527,862	596,009
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	831
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	223,557	225,908	272,034	316,270	362,025
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,463,070	3,364,185	3,879,879	4,448,568	5,319,007

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	20,594	16,621	13,478	7,017	4,836
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	63,792	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	20,594	80,413	13,478	7,017	4,836

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	275,585	224,599	181,914	128,488	71,054
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	741,025	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	275,585	965,624	181,914	128,488	71,054

*Only operates in one service area

HMO's Service Areas/Divisions

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION**

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	0	0	284,301	306,939
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	124,333	149,153	165,737	165,130
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	22,514	20,791	23,783	28,136	31,483
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	138,953	153,703	172,705	187,413	186,869
Community Health Choice Texas, Inc.	278,590	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	172,762	176,697	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	49	0	0	0	0
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	465,016	521,183	603,132	722,893	781,431
HCSC Insurance Company	0	83,763	76,936	71,014	65,299
Healthspring Life & Health Ins. Co., Inc.	149,742	155,222	167,262	162,378	105,258
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	120,952	103,914	88,392	69,124
Humana Health Plan, Inc.	102,953	0	2	0	0
Imperial Insurance Companies	0	0	0	3,288	4,885
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	7,075
Medicare Advantage Insurance Company of Omaha	0	0	639	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	381,383	307,755	330,048	601,364	358,964
Mutual of Omaha Medicare Advantage Co.	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	(63,792)	52,462	40,114	28,935
Scott & White Health Plan	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,979
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	500,550	492,116	563,364	616,600	738,921
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	356,711
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	49,260	42,846	45,695	78,640	112,162
TOTAL BASIC SERVICE	5,761,180	5,680,215	6,083,494	7,141,431	7,979,214

*Only operates in one service area

HMO's Service Areas/Divisions

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	24,549	40,838
Aetna Better Health of Texas, Inc.	265,924	256,021	337,930	422,076	510,353
Aetna Health Inc.	166,322	151,634	121,380	76,247	103,088
American Health Plan of Texas, Inc.	0	0	0	789	2,061
Amerigroup Texas, Inc.	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482
Amerigroup Insurance Company	0	0	0	888,691	917,376
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	953,061
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	371,745	446,616	496,817	494,919
Centene Venture Insurance Company Texas	0	0	0	0	9,063
CHRISTUS Health Plan	65,210	60,548	71,020	83,292	94,490
Cigna Healthcare of Texas, Inc.	26,070	22,383	20,457	17,120	16,454
Clover HMO of New Jersey	0	9,265	16,430	18,934	15,283
Community First Health Plans, Inc.	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc.	838,820	818,574	975,627	1,103,445	1,237,316
Community Health Choice, Inc.	335,724	243,716	283,789	255,630	284,909
Cook Children's Health Plan	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan	529,706	530,119	626,890	714,820	798,987
El Paso First Health Plans, Inc.	222,039	212,718	246,904	274,468	306,887
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	152	0	0	0	0
GHS Insurance Company	17,615	12,772	14,525	14,684	31,612
GlobalHealth of Texas	0	0	0	0	37
Health Care Service Corp.	1,401,450	1,563,187	1,815,234	2,181,123	2,346,852
HCSC Insurance Company	0	251,931	231,321	213,353	196,375
Healthspring Life & Health Ins. Co., Inc.	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	0	0	0	166	650
Humana Health Plan of Texas, Inc.	464,123	366,814	369,954	265,783	210,727
Humana Health Plan, Inc.	307,282	65	(205)	0	0
Imperial Insurance Companies	0	0	0	44,766	(39,881)
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	100,518	108,111	115,848	119,207	135,061
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	21,335
Medicare Advantage Insurance Company of Omaha	0	0	1,933	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	29,253	21,699	19,798	16,046
Memorial Hermann Health Plan, Inc.	41,995	10,513	15,846	37,536	18,745
Molina Healthcare of Texas, Inc.	941,433	756,972	850,201	1,680,425	1,022,212
Mutual of Omaha Medicare Advantage Co.	0	468	1,118	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	185,439	425,864	298,820	512,543
Parkland Community Health Plan, Inc.	565,607	522,225	601,845	666,574	736,619
Physicians Health Choice of Texas, LLC	230,292	271,518	305,746	378,484	421,598
Scott & White Care Plans	0	(1,269,576)	155,754	109,928	86,712
Scott & White Health Plan	428,809	234,574	237,462	375,017	406,749
Selectcare Health Plans, Inc.	5,904	6,600	5,873	6,280	0
SelectCare of Texas, L.L.C.	194,498	193,808	174,335	150,684	125,480
Sendero Health Plans, Inc.	75,869	32,758	42,556	22,874	18,074
Seton Health Plan, Inc.	93,526	93,430	110,163	127,556	141,777
SHA, L.L.C.	465,309	320,658	310,931	340,001	405,021
Superior Healthplan Community Solutions, Inc.	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
Texas Health + Aetna Health Plan Inc.	7,165	9,899	14,844	0	232
Texas Independence Health Plan, Inc.	0	0	3,802	4,165	5,300
Texas Children's Health Plan, Inc.	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
Today's Options of Texas, Inc.	0	0	0	0	0
Procure Advantage LLC	0	0	1,424	1,531	1,703
Prominence HealthFirst of Texas	4,259	3,545	4,165	8,084	16,226
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	743,141	773,305	897,186	948,083	1,062,973
Unitedhealthcare Community Plan of Texas, LLC	811,368	827,346	953,650	1,091,285	1,252,760
Unitedhealthcare of Texas, Inc.	82,295	124,989	141,540	153,965	365,005
UTMB Health Plans, Inc.	562	500	425	348	275
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	148,909	129,166	137,096	235,792	336,777
TOTAL BASIC SERVICE	17,185,771	15,993,106	13,754,909	21,252,407	23,561,969

*Only operates in one service area