

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
SECOND QUARTER 2023

8/22/23 1:30 PM

REPORT CONTENTS	PAGE
Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	11
Total Expenses - Texas CP	14
Total Ending Enrollment - Texas CP	18
Cumulative Member Months - Texas CP	19
Group Enrollment - Texas CP	21
Medicare Enrollment - Texas	24
Medicaid Enrollment - Texas	32

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0623Q.xls**
 HMO Financial Statements

**INCOME STATEMENT DATA
SECOND QUARTER 2023
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068	\$420,882,895
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$3,078,799	\$3,047,805
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142	\$55,072,582
Cigna Healthcare of Texas, Inc.	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,890	\$5,890	\$87,358	\$5,936	\$5,936
Community Health Choice, Inc.	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,298,273,797	\$1,226,612,469	\$1,369,852,273	\$1,601,330,316	\$1,484,048,189
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$94,668,642	\$97,466,481	\$92,881,579	\$88,987,603	\$82,452,340
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106	\$36,289,860
Scott & White Health Plan	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369	\$198,383,220
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306	\$24,642,853
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$73,208,671	\$148,703,756	\$67,000,669	\$262,685,629	\$601,600,195
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$9,786	\$1,957	(\$2,838)	(\$14,679)	(\$26,228)
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
UTMB Health Plans, Inc.	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470	\$3,805,591,157

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$53,969,523	\$51,588,135	\$50,820,113	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926	\$60,047,312
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,492,309	\$2,602,270	\$460,222	\$1,435,225	\$1,267,946
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136	\$39,263,118
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295	\$179,816,867

INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$45,359,006	\$43,454,141
Aetna Better Health of Kansas, Inc.	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916	\$327,673,820
Amerigroup Texas, Inc.	\$176,562,304	\$174,798,784	\$161,705,949	\$155,001,420	\$143,568,910
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	\$782,481	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,486
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$266,869	\$296,922	\$262,596	\$408,230	\$458,460
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$4,894,089	\$8,568,435	\$3,392,709	\$12,174,179	\$9,646,652
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150	\$590,553,264
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122	\$7,872,611
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011	\$742,324,933
Procure Advantage LLC	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc.	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	\$0	\$0	\$0	\$499,706	\$403,131
Scott & White Health Plan	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562	\$104,841,310
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$1,250	\$7,906	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823	\$123,912,050
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241	\$21,113,093
UnitedHealthcare Benefits of Texas, Inc.	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801
Unitedhealthcare Community Plan of Texas, LLC	\$323,552,467	\$324,505,694	\$322,652,161	\$409,971,224	\$430,110,974
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL BASIC SERVICE	\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934	\$6,161,138,429

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$553,596	\$557,173	\$531,883	\$1,551,724	\$445,141
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$17,852	\$23,793	\$29,734	\$54,490	\$67,184
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468	\$11,522,565
Health Care Service Corp.	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534	(\$1,453,483)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216	\$10,581,407

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622	\$271,535,445
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$429,958,757	\$428,237,082	\$309,831,674	\$440,445,888	\$438,811,663
Amerigroup Texas, Inc.	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,068
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133	\$237,754,938
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,826
Cook Children's Health Plan	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,465
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431	\$314,976,032
El Paso First Health Plans, Inc.	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036	\$103,833,286
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,997
Healthspring Life & Health Ins. Co., Inc.	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,268,131,657	\$993,951,917	\$823,482,379	\$970,872,796	\$960,045,135
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$356,354,083	\$253,359,727	\$297,447,050	\$299,655,315	\$298,235,715
Physicians Health Choice of Texas, LLC	\$385,048	\$427,908	\$458,892	\$511,420	\$553,132
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$92,516,117	\$62,395,049	\$60,306,970	\$63,260,529	\$63,571,906
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$15,014,683	\$20,867,668	\$33,566,605	\$35,191,334	\$34,308,097
SHA, L.L.C.	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268	\$127,884,689
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632
Texas Children's Health Plan, Inc.	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485	\$812,569,395	\$794,668,349
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076	\$7,432,762
UnitedHealthcare Benefits of Texas, Inc.	\$1,388,710	\$1,439,771	\$1,491,976	\$1,635,165	\$1,719,966
Unitedhealthcare Community Plan of Texas, LLC	\$767,740,487	\$757,697,691	\$728,737,858	\$453,903,673	\$754,006,301
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,936,427,259	\$11,514,453,777	\$7,181,778,276	\$7,708,188,696	\$8,132,755,596

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$3,215,591	\$2,912,301	\$1,887,483	\$710,208	\$442,084
Scott & White Health Plan	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173	\$5,728,122
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380	\$6,170,206

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$2,745,324	\$2,075,390	\$1,843,079	\$966,833	\$1,868,612
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,465	\$9,129,828
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	(\$3,632,682)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563	\$1,454,525
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427	\$6,004,269
Cook Children's Health Plan	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000	\$1,782,019
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$1,119,264	\$902,602	\$888,063	\$748,386	\$670,125
El Paso First Health Plans, Inc.	\$1,169,147	\$1,138,490	\$989,555	\$898,447	\$858,614
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,711,921	\$2,853,748	\$62,477	\$716,454	\$1,039,626
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580	\$9,318,640
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336	\$3,791,485
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$717,847	\$931,003	\$1,364,489	\$1,223,073	\$1,137,845
SHA, L.L.C.	\$485,477	\$458,990	\$407,952	\$362,998	\$373,459
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,458	\$3,652,744
Texas Children's Health Plan, Inc.	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,115	\$12,853,315
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,318
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735	\$57,240,423

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$68,819,706	\$72,064,501	\$71,280,733	\$345,838,074	\$464,337,036
Aetna Better Health of Kansas, Inc.	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
Aetna Better Health of Texas, Inc.	\$295,173,082	\$302,019,969	\$314,607,014	\$201,819,381	\$333,451,369
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$713,643,918	\$726,314,069	\$597,698,816	\$783,502,327	\$769,978,429
Amerigroup Texas, Inc.	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	(\$2,850,201)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$52,924,959	\$62,672,944	\$63,625,083	\$64,992,114	\$69,204,068
Cigna Healthcare of Texas, Inc.	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$327,703,582	\$232,876,756	\$238,082,573	\$243,473,122	\$239,282,583
Community Health Choice, Inc.	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041
Cook Children's Health Plan	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485
Devoted Health Plan of Texas, Inc.	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167
Driscoll Children's Health Plan	\$445,856,826	\$305,491,891	\$308,987,901	\$317,297,817	\$315,646,157
El Paso First Health Plans, Inc.	\$156,002,458	\$97,216,935	\$102,845,958	\$106,122,713	\$105,150,360
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$18,421,992	\$21,050,411	\$15,725,317	\$23,401,647	\$21,169,217
Health Care Service Corp.	\$1,466,593,563	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429	\$1,609,063,329
Healthspring Life & Health Ins. Co., Inc.	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$106,951,881	\$105,306,564	\$100,228,218	\$97,037,725	\$90,324,951
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health Plan, Inc.	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	\$360,979,420	\$257,953,526	\$301,610,529	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LLC	\$582,449,566	\$574,034,522	\$586,442,074	\$724,475,431	\$742,878,065
Procure Advantage LLC	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc.	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	\$264,224,081	\$243,505,284	\$231,919,507	\$367,655,633	\$372,524,558
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	\$15,732,530	\$21,798,671	\$34,931,094	\$36,414,407	\$35,445,942
SHA, L.L.C.	\$204,636,087	\$157,992,067	\$150,644,577	\$145,162,572	\$152,901,001
Superior Healthplan Community Solutions, Inc.	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739
Texas Children's Health Plan, Inc.	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125	\$816,651,509	\$807,521,665
Texas Health + Aetna Health Plan Inc.	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855
UnitedHealthcare Benefits of Texas, Inc.	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539
Unitedhealthcare Community Plan of Texas, LLC	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266	\$865,381,497	\$1,187,422,593
Unitedhealthcare of Texas, Inc.	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
UTMB Health Plans, Inc.	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL BASIC SERVICE	\$14,899,043,934	\$20,177,233,595	\$15,220,670,159	\$17,574,447,726	\$18,353,294,085

**INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,744,113	\$2,917,396	\$3,040,080	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$101	\$107	\$111	\$96	(\$2)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,115,105	\$2,180,813	\$21,923,764	\$2,100,773	\$22,995,352
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$32,819	\$30,723	\$30,002	\$32,696	\$31,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$675,414	\$666,851	\$667,316	\$861,340	\$888,799
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837	(\$105,599,837)
Texas Children's Health Plan, Inc.	(\$458,403)	(\$718,757)	\$247,005	\$179,079	\$137,147
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$115,897,586	\$226,362,609	\$163,255,184	\$109,133,821	(\$81,187,087)

**INCOME STATEMENT DATA
SECOND QUARTER 2023
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$62,491,040	\$65,887,397	\$82,392,186	\$342,019,807	\$464,715,899
Aetna Better Health of Kansas, Inc.	\$39,603,422	\$43,956,123	\$39,289,792	\$43,992,129	\$42,681,236
Aetna Better Health of Texas, Inc.	\$231,820,325	\$257,845,684	\$306,727,596	\$274,271,165	\$307,330,873
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$663,290,332	\$690,205,519	\$724,578,653	\$743,489,564	\$767,834,408
Amerigroup Texas, Inc.	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,948,171	\$7,434,632	\$7,612,991	\$9,779,670	\$8,679,118
CHA HMO, Inc.	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
Children's Medical Center Health Plan	\$2,118,553	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$53,263,075	\$63,012,964	\$62,191,548	\$67,215,025	\$66,498,516
Cigna Healthcare of Texas, Inc.	\$12,371,324	\$12,607,953	\$13,527,288	\$251,829,198	\$231,928,958
Clover HMO of New Jersey	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	\$327,703,582	\$232,876,756	\$107,811,015	\$225,060,469	\$194,473,377
Community Health Choice, Inc.	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041
Cook Children's Health Plan	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485
Devoted Health Plan of Texas, Inc.	\$95,346,468	\$96,383,377	\$96,455,057	\$143,830,797	\$145,424,508
Driscoll Children's Health Plan	\$445,856,826	\$305,491,891	\$308,987,901	\$317,379,767	\$315,564,207
El Paso First Health Plans, Inc.	\$142,115,652	\$91,014,435	\$101,879,666	\$96,605,268	\$92,641,586
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$33,749,202	\$34,789,498	\$32,785,755	\$58,353,083	\$62,864,807
GlobalHealth of Texas	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	\$55,503,078	\$60,364,615	\$52,870,175	\$64,232,801	\$65,754,854
Health Care Service Corp.	\$1,443,889,186	\$1,404,533,203	\$1,509,591,862	\$1,672,067,876	\$1,660,298,240
Healthspring Life & Health Ins. Co., Inc.	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454
Humana Benefit Plan of Texas	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	\$106,951,881	\$105,306,564	\$100,186,811	\$96,765,425	\$90,137,007
Humana Health Plan, Inc.	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
Imperial Insurance Companies	\$7,570,588	\$5,978,648	\$8,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,155,330	\$155,782,583	\$162,606,877	\$187,277,946	\$189,731,155
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$19,320,765	\$9,187,628	\$8,956,570	\$9,337,252	\$9,848,395
Memorial Hermann Commercial Health Plan, Inc.	\$5,568,164	\$5,439,213	\$5,124,388	\$5,592,817	\$5,929,861
Memorial Hermann Health Plan, Inc.	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259
Medicare Advantage Insurance Company of Omaha	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$251,876,545	\$236,187,140	\$242,781,518	\$226,384,442	\$264,471,081
Parkland Community Health Plan, Inc.	\$357,521,496	\$243,850,013	\$306,465,369	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LLC	\$583,557,574	\$572,048,872	\$584,076,463	\$734,150,463	\$743,205,396
Procure Advantage LLC	\$4,594,227	\$4,858,980	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas, Inc.	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	\$264,256,900	\$243,536,007	\$231,949,509	\$367,688,329	\$372,556,012
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	\$13,974,901	\$22,121,735	\$32,325,386	\$37,496,130	\$35,905,536
SHA, L.L.C.	\$204,638,539	\$157,994,141	\$150,646,519	\$145,164,541	\$152,902,971
Superior Healthplan Community Solutions, Inc.	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,717,971,078	\$3,342,641,628	\$1,772,777,211	\$1,908,999,149	\$1,912,311,096
Texas Children's Health Plan, Inc.	(\$1,494,468,010)	\$2,926,683,312	\$799,910,909	\$817,113,884	\$807,902,337
Texas Health + Aetna Health Plan Inc.	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan Inc.	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855
UnitedHealthcare Benefits of Texas, Inc.	\$1,594,934,745	\$1,563,847,631	\$1,589,382,980	\$1,841,404,076	\$1,837,072,142
Unitedhealthcare Community Plan of Texas, LLC	\$987,491,273	\$954,446,976	\$986,416,959	\$1,115,746,169	\$1,120,917,621
Unitedhealthcare of Texas, Inc.	\$125,585,932	\$139,520,372	\$132,281,936	\$218,572,569	\$263,601,509
UTMB Health Plans, Inc.	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL BASIC SERVICE	\$14,749,831,793	\$20,014,150,224	\$15,882,974,743	\$17,925,360,754	\$18,143,566,848

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$58,655,166	\$58,310,735	\$118,796,172	\$259,196,048	\$420,664,820
Aetna Better Health of Kansas, Inc.	\$35,510,650	\$36,477,228	\$36,820,124	\$38,710,626	\$35,291,640
Aetna Better Health of Texas, Inc.	\$215,032,035	\$203,843,913	\$262,545,597	\$245,067,120	\$287,063,566
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$230,884	\$186,953
American Health Plan of Texas, Inc.	\$4,441,969	\$4,969,230	\$4,975,242	\$5,289,453	\$4,590,222
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$607,229,036	\$598,626,231	\$704,477,129	\$665,430,549	\$742,139,561
Amerigroup Texas, Inc.	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$272,304,410	\$557,215,902	\$123,296,038	(\$24,888,826)	\$10,992,913
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,708,397	\$5,424,051	\$8,409,228	\$7,537,708	\$8,134,264
CHA HMO, Inc.	\$599,484,249	\$559,330,371	\$557,853,933	\$676,739,192	\$683,744,977
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037	\$48,701,328
Cigna Healthcare of Texas, Inc.	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861	\$183,548,984
Clover HMO of New Jersey	\$13,948,745	\$13,057,618	\$13,255,285	\$32,254,906	(\$2,429,986)
Community First Health Plans, Inc.	\$290,883,791	\$204,749,700	\$82,800,939	\$184,441,372	\$160,171,151
Community Health Choice, Inc.	\$203,524,779	\$205,655,885	\$199,412,798	\$257,123,265	\$235,966,251
Community Health Choice Texas, Inc.	\$686,313,528	\$401,572,127	\$340,696,130	\$404,799,926	\$432,868,875
Cook Children's Health Plan	\$292,582,128	\$173,625,514	\$207,824,210	\$198,566,688	\$187,951,939
Devoted Health Plan of Texas, Inc.	\$73,868,499	\$76,665,171	\$91,975,030	\$122,837,630	\$136,664,565
Driscoll Children's Health Plan	\$393,624,096	\$270,845,190	\$273,665,401	\$264,107,304	\$261,941,142
El Paso First Health Plans, Inc.	\$130,979,732	\$80,291,154	\$82,498,101	\$85,953,061	\$81,537,668
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$40,943,135	\$40,815,460	\$58,259,172	\$72,635,372	\$65,204,450
GlobalHealth of Texas	(\$143,488)	\$5,560	\$117,974	\$510,052	\$740,673
HCSC Insurance Company	\$46,267,699	\$53,035,716	\$55,654,919	\$69,981,799	\$56,514,735
Health Care Service Corp.	\$1,161,069,390	\$1,164,422,927	\$1,276,788,188	\$1,140,505,018	\$1,476,379,052
Healthspring Life & Health Ins. Co., Inc.	\$393,051,030	\$361,121,460	\$352,785,877	\$477,746,468	\$488,614,263
Humana Benefit Plan of Texas	\$740,180	\$1,044,479	\$856,174	\$2,952,030	\$3,520,005
Humana Health Plan of Texas, Inc.	\$79,424,487	\$84,439,237	\$76,674,519	\$69,357,034	\$78,264,508
Humana Health Plan, Inc.	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768	(\$333,317)
Imperial Insurance Companies	\$7,262,846	\$1,856,881	\$6,797,999	\$3,488,939	\$4,795,678
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023	\$171,960,147
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$10,477,569	\$7,607,296	\$14,315,421	\$5,799,691	\$6,298,873
Memorial Hermann Commercial Health Plan, Inc.	\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795	\$4,204,238
Memorial Hermann Health Plan, Inc.	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761	\$21,301,202
Molina Healthcare of Texas, Inc.	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165	\$1,009,167,787
Medicare Advantage Insurance Company of Omaha	(\$10,250)	(\$13,415)	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$2,702	(\$371)	(\$695)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$198,025,712	\$196,344,769	\$213,140,303	\$166,794,730	\$198,214,080
Parkland Community Health Plan, Inc.	\$313,514,239	\$211,034,498	\$317,147,934	\$254,946,414	\$264,388,505
Physicians Health Choice of Texas, LLC	\$529,145,711	\$521,424,792	\$512,847,476	\$677,076,741	\$673,543,903
Procure Advantage LLC	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065	\$5,514,845
Provider Partners Health Plan of Texas, Inc.	\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449	\$9,851,775
Scan Health Plan of Texas	\$0	\$0	\$983,367	(\$32,903)	\$238,880
Scott & White Care Plans	\$45,926,968	\$43,988,616	\$26,312,892	\$32,913,866	\$39,796,090
Scott & White Health Plan	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513	\$308,864,454
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$161,932,023	\$158,102,935	\$132,558,610	\$139,826,681	\$135,959,823
Sendero Health Plans, Inc.	\$12,740,090	\$11,182,683	\$11,071,371	\$14,368,901	\$11,692,014
Seton Health Plan, Inc.	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569	\$33,008,548
SHA, L.L.C.	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886	\$122,659,605
Superior Healthplan Community Solutions, Inc.	\$4,156,664	\$3,826,153	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702
Texas Children's Health Plan, Inc.	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457	\$707,312,697
Texas Health + Aetna Health Plan Inc.	\$148,076	\$202,285	\$1,361,635	\$1,427,003	\$1,309,702
Texas Independence Health Plan Inc.	\$10,277,321	\$10,215,821	\$9,681,731	\$11,141,219	\$12,065,143
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$13,724,905	\$17,687,231	\$17,115,119	\$21,825,067	\$24,414,090
UnitedHealthcare Benefits of Texas, Inc.	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059
Unitedhealthcare Community Plan of Texas, LLC	\$895,693,274	\$851,229,794	\$871,317,141	\$982,442,463	\$978,151,495
Unitedhealthcare of Texas, Inc.	\$87,726,489	\$108,128,997	\$138,841,562	\$151,020,519	\$153,382,493
UTMB Health Plans, Inc.	\$48,025	\$31,353	\$34,572	\$33,550	\$41,055
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$248,198,503	\$271,202,697	\$281,903,351	\$267,746,890	\$309,437,671
TOTAL BASIC SERVICE	\$13,032,357,238	\$12,981,980,855	\$14,069,861,530	\$15,257,423,514	\$15,811,178,463

INCOME STATEMENT DATA
SECOND QUARTER 2023
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$8,195,726	\$9,586,676	\$11,899,954	\$56,127,543	\$63,042,639
Aetna Better Health of Kansas, Inc.	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303	\$5,510,746
Aetna Better Health of Texas, Inc.	\$26,029,290	\$28,350,372	\$32,461,046	\$32,441,973	\$32,105,138
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$241,838	\$300,798
American Health Plan of Texas, Inc.	\$961,178	\$955,531	\$904,348	\$950,887	\$829,261
Amerihealth Caritas Texas, Inc.	\$819	(\$189)	\$1	\$0	\$170
Amerigroup Insurance Company, Inc.	\$49,449,962	\$66,094,558	\$53,685,991	\$70,639,339	\$71,945,066
Amerigroup Texas, Inc.	\$135,795,377	\$89,527,852	\$160,125,166	\$161,405,010	\$176,026,490
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$55,051,078	\$182,979,101	\$96,512,172	\$18,324,266	\$12,501,781
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,189,474	\$1,431,111	\$2,352,614	\$1,379,184	\$1,171,004
CHA HMO, Inc.	\$60,813,346	\$64,513,106	\$85,926,683	\$77,280,835	\$79,657,450
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237	\$12,000,486
Cigna Healthcare of Texas, Inc.	\$1,501,469	\$1,483,791	\$2,028,396	\$41,236,671	\$59,472,297
Clover HMO of New Jersey	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889	\$2,995,765
Community First Health Plans, Inc.	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917	\$19,451,119
Community Health Choice, Inc.	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347	\$27,974,449
Community Health Choice Texas, Inc.	\$42,342,030	\$46,588,677	\$51,957,472	\$40,250,429	\$44,567,125
Cook Children's Health Plan	\$24,869,608	\$25,008,777	\$23,322,135	\$23,567,127	\$25,516,620
Devoted Health Plan of Texas, Inc.	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869	\$21,068,383
Driscoll Children's Health Plan	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021	\$41,860,609
El Paso First Health Plans, Inc.	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659	\$11,785,544
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$5,008,335	\$4,740,503	\$5,522,247	\$10,433,710	\$5,021,649
GlobalHealth of Texas	\$34,703	\$638,193	\$1,039,756	\$171,049	\$164,021
HCSC Insurance Company	\$8,412,121	\$10,142,313	\$11,942,735	\$12,192,996	\$11,442,987
Health Care Service Corp.	\$191,977,791	\$191,877,282	\$227,151,724	\$221,664,031	\$240,446,603
Healthspring Life & Health Ins. Co., Inc.	\$71,369,004	\$70,082,731	\$104,030,027	\$93,000,431	\$58,017,423
Humana Benefit Plan of Texas	\$78,133	\$104,356	\$111,322	\$349,708	\$383,326
Humana Health Plan of Texas, Inc.	\$21,359,563	\$22,266,006	\$21,256,534	\$19,474,047	\$17,919,229
Humana Health Plan, Inc.	\$816,878	\$750,304	\$790,929	\$1,131,720	(\$92,376)
Imperial Insurance Companies	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537	\$14,371,927
KelseyCare Administrators, LLC	\$1,938	\$52,182	\$0	\$250	\$2,744
Lasso Healthcare Insurance Company	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139
Memorial Hermann Commercial Health Plan, Inc.	\$809,894	\$818,204	\$799,477	\$865,420	\$887,062
Memorial Hermann Health Plan, Inc.	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005	\$2,831,516
Molina Healthcare of Texas, Inc.	\$128,685,514	\$133,811,415	\$135,478,673	\$119,464,085	\$109,627,972
Medicare Advantage Insurance Company of Omaha	\$64,997	\$4,338	\$4,605	\$33,013	(\$18,484)
Mutual of Omaha Medicare Advantage Co.	\$11,302	(\$2,360)	\$2,652	\$9,706	(\$3,516)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$44,552,567	\$45,409,941	\$56,441,628	\$50,512,349	\$46,482,275
Parkland Community Health Plan, Inc.	\$42,929,325	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,951
Physicians Health Choice of Texas, LLC	\$40,820,452	\$37,405,101	\$45,824,142	\$48,624,134	\$45,738,829
Procure Advantage LLC	\$801,898	\$827,223	\$841,717	\$724,693	\$900,694
Provider Partners Health Plan of Texas, Inc.	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316
Scan Health Plan of Texas	\$0	\$0	\$2,713,486	\$387,802	\$428,618
Scott & White Care Plans	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602	\$4,716,131
Scott & White Health Plan	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$16,837,381	\$17,598,364	\$14,851,517	\$16,087,489	\$18,035,477
Sendero Health Plans, Inc.	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877
Seton Health Plan, Inc.	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958	\$3,600,680
SHA, L.L.C.	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273
Superior Healthplan Community Solutions, Inc.	\$289,837	\$527,087	\$0	\$0	\$0
Superior Healthplan, Inc.	\$56,006,736	\$185,744,687	\$133,352,707	\$188,647,694	\$178,648,370
Texas Children's Health Plan, Inc.	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119
Texas Health + Aetna Health Plan Inc.	\$14,572	\$101,453	\$187,343	\$160,434	\$160,796
Texas Independence Health Plan Inc.	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234
UnitedHealthcare Benefits of Texas, Inc.	\$105,252,986	\$94,880,628	\$114,489,341	\$120,188,731	\$112,173,571
Unitedhealthcare Community Plan of Texas, LLC	\$88,109,398	\$88,168,513	\$68,040,724	\$95,851,442	\$102,497,092
Unitedhealthcare of Texas, Inc.	\$32,101,013	\$32,312,542	\$34,969,710	\$59,457,990	\$69,338,204
UTMB Health Plans, Inc.	\$58,962	\$54,859	\$39,335	\$50,058	\$50,570
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$185,897
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$27,367,230	\$26,984,207	\$33,504,286	\$35,778,821	\$41,093,419
TOTAL BASIC SERVICE	\$1,373,366,269	\$1,513,345,411	\$1,879,177,251	\$1,999,299,332	\$2,008,614,926

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$66,850,892	\$67,897,411	\$130,696,126	\$315,323,591	\$483,707,459
Aetna Better Health of Kansas, Inc.	\$38,841,427	\$40,204,469	\$40,017,362	\$44,456,929	\$40,802,386
Aetna Better Health of Texas, Inc.	\$241,061,325	\$232,194,285	\$295,006,643	\$277,509,093	\$319,168,704
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$472,722	\$487,751
American Health Plan of Texas, Inc.	\$5,403,147	\$5,924,761	\$5,879,590	\$6,240,340	\$5,419,483
Amerihealth Caritas Texas, Inc.	\$819	(\$189)	\$1	\$0	\$170
Amerigroup Insurance Company, Inc.	\$656,678,998	\$664,720,790	\$758,163,120	\$736,069,888	\$814,084,627
Amerigroup Texas, Inc.	\$1,478,720,902	\$1,431,949,757	\$1,360,382,203	\$1,463,989,514	\$1,373,580,197
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$327,355,488	\$740,195,003	\$219,808,210	(\$6,564,560)	\$23,494,694
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,897,871	\$6,855,162	\$10,761,842	\$8,916,892	\$9,305,269
CHA HMO, Inc.	\$660,297,595	\$623,843,477	\$643,780,616	\$754,020,027	\$763,402,427
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$55,081,703	\$63,843,491	\$73,426,152	\$66,727,274	\$60,701,815
Cigna Healthcare of Texas, Inc.	\$10,803,134	\$12,157,907	\$78,400,434	\$253,267,532	\$243,021,281
Clover HMO of New Jersey	\$16,473,807	\$15,551,225	\$15,798,697	\$34,849,795	\$565,779
Community First Health Plans, Inc.	\$310,806,547	\$223,431,633	\$102,462,424	\$203,541,289	\$179,622,270
Community Health Choice, Inc.	\$225,888,860	\$226,753,199	\$222,638,709	\$282,421,612	\$263,940,700
Community Health Choice Texas, Inc.	\$728,655,558	\$448,160,804	\$392,653,602	\$445,050,355	\$477,436,000
Cook Children's Health Plan	\$317,451,735	\$198,634,291	\$231,146,345	\$222,133,815	\$213,468,559
Devoted Health Plan of Texas, Inc.	\$87,715,615	\$92,645,140	\$107,036,505	\$143,206,499	\$157,732,948
Driscoll Children's Health Plan	\$438,602,347	\$306,357,612	\$308,355,599	\$301,208,325	\$303,801,751
El Paso First Health Plans, Inc.	\$141,459,149	\$90,256,995	\$92,956,452	\$97,044,720	\$93,323,212
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$45,951,470	\$45,555,963	\$63,781,419	\$83,069,082	\$70,226,099
GlobalHealth of Texas	(\$108,785)	\$643,753	\$1,157,730	\$681,101	\$904,694
HCSC Insurance Company	\$54,679,820	\$63,178,029	\$67,597,654	\$82,174,795	\$67,957,722
Health Care Service Corp.	\$1,353,047,181	\$1,356,300,209	\$1,503,939,912	\$1,362,169,049	\$1,716,825,655
Healthspring Life & Health Ins. Co., Inc.	\$464,420,034	\$431,204,191	\$456,815,904	\$570,746,899	\$546,631,686
Humana Benefit Plan of Texas	\$818,313	\$1,148,835	\$967,497	\$3,301,739	\$3,903,331
Humana Health Plan of Texas, Inc.	\$100,784,050	\$106,705,243	\$97,931,053	\$88,831,081	\$96,183,736
Humana Health Plan, Inc.	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488	(\$425,693)
Imperial Insurance Companies	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362	\$6,301,658
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560	\$186,332,074
KelseyCare Administrators, LLC	\$1,938	\$52,182	\$0	\$250	\$2,744
Lasso Healthcare Insurance Company	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718	\$8,888,012
Memorial Hermann Commercial Health Plan, Inc.	\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215	\$5,091,300
Memorial Hermann Health Plan, Inc.	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766	\$24,132,718
Molina Healthcare of Texas, Inc.	\$1,433,119,232	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250	\$1,118,795,759
Medicare Advantage Insurance Company of Omaha	\$54,748	(\$9,077)	\$4,605	\$33,013	(\$18,484)
Mutual of Omaha Medicare Advantage Co.	\$14,004	(\$2,731)	\$1,957	\$9,706	(\$3,516)
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$242,578,279	\$241,754,710	\$269,581,931	\$217,307,079	\$244,696,355
Parkland Community Health Plan, Inc.	\$356,443,564	\$253,554,261	\$350,912,073	\$298,904,408	\$303,797,456
Physicians Health Choice of Texas, LLC	\$569,966,163	\$558,829,893	\$558,671,618	\$725,700,875	\$719,282,732
Procure Advantage LLC	\$4,382,283	\$4,371,011	\$5,097,238	\$4,502,758	\$6,415,539
Provider Partners Health Plan of Texas, Inc.	\$6,177,566	\$6,456,033	\$7,676,761	\$13,565,456	\$14,430,091
Scan Health Plan of Texas	\$0	\$0	\$3,696,853	\$354,899	\$667,498
Scott & White Care Plans	\$49,206,203	\$48,701,735	\$39,109,604	\$37,071,468	\$44,512,221
Scott & White Health Plan	\$260,367,513	\$238,885,968	\$217,127,544	\$346,577,929	\$365,707,231
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$178,769,404	\$175,701,299	\$147,410,127	\$155,914,170	\$153,995,300
Sendero Health Plans, Inc.	\$15,092,639	\$13,627,131	\$13,107,676	\$16,781,979	\$17,081,891
Seton Health Plan, Inc.	\$14,204,713	\$23,206,965	\$30,280,080	\$39,250,527	\$36,609,228
SHA, L.L.C.	\$204,939,016	\$150,306,416	\$162,536,809	\$142,852,737	\$137,776,878
Superior Healthplan Community Solutions, Inc.	\$4,446,501	\$4,353,240	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,553,931,529	\$3,166,910,614	\$1,679,587,523	\$1,830,363,630	\$1,897,390,073
Texas Children's Health Plan, Inc.	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444	\$793,404,846	\$786,900,816
Texas Health + Aetna Health Plan Inc.	\$162,648	\$303,738	\$1,548,978	\$1,587,437	\$1,470,498
Texas Independence Health Plan Inc.	\$13,662,833	\$13,631,984	\$13,023,445	\$14,720,981	\$15,849,757
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,751,499	\$22,335,490	\$19,577,445	\$26,398,202	\$29,388,324
UnitedHealthcare Benefits of Texas, Inc.	\$1,535,664,800	\$1,491,699,449	\$1,506,840,879	\$1,826,687,006	\$1,710,846,630
Unitedhealthcare Community Plan of Texas, LLC	\$983,802,672	\$939,398,307	\$939,357,865	\$1,078,293,905	\$1,080,648,587
Unitedhealthcare of Texas, Inc.	\$119,827,502	\$140,441,539	\$173,811,272	\$210,478,509	\$222,720,697
UTMB Health Plans, Inc.	\$106,987	\$86,212	\$73,906	\$83,607	\$91,624
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$185,897
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$275,565,733	\$298,186,904	\$315,407,637	\$303,525,711	\$350,531,090
TOTAL BASIC SERVICE	\$14,405,723,506	\$14,495,326,266	\$15,949,038,781	\$17,256,722,846	\$17,819,793,389

INCOME STATEMENT DATA
SECOND QUARTER 2023
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)	\$27,245,821	(\$16,093,533)
Aetna Better Health of Kansas, Inc.	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)	\$2,124,662
Aetna Better Health of Texas, Inc.	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122	(\$8,063,274)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$347,989)	(\$251,842)
American Health Plan of Texas, Inc.	\$67,313	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)
Amerihealth Caritas Texas, Inc.	(\$766)	\$976	\$3,400	\$11,629	\$17,188
Amerigroup Insurance Company, Inc.	\$12,951,932	\$30,898,678	(\$24,787,026)	\$10,258,408	(\$38,320,730)
Amerigroup Texas, Inc.	\$46,285,846	\$37,290,875	\$64,967,751	\$31,078,191	\$77,710,389
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)	\$11,861,198	(\$17,194,188)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$52,638	\$647,074	(\$3,013,472)	\$1,047,598	(\$431,107)
CHA HMO, Inc.	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819	\$18,835,239
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791
Cigna Healthcare of Texas, Inc.	\$1,597,577	\$609,365	(\$65,115,922)	(\$129,062)	(\$7,670,475)
Clover HMO of New Jersey	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
Community First Health Plans, Inc.	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579
Community Health Choice, Inc.	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299
Community Health Choice Texas, Inc.	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517
Cook Children's Health Plan	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357
Devoted Health Plan of Texas, Inc.	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)
Driscoll Children's Health Plan	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141
El Paso First Health Plans, Inc.	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)
GlobalHealth of Texas	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)
HCSC Insurance Company	\$987,269	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)	\$836,516
Health Care Service Corp.	\$119,502,638	\$62,778,900	(\$2,520,462)	\$329,373,853	(\$30,474,742)
Healthspring Life & Health Ins. Co., Inc.	\$28,137,635	\$27,707,913	(\$29,466,033)	(\$1,385,890)	\$43,068,183
Humana Benefit Plan of Texas	\$37,125	(\$90,025)	\$183,960	\$4,491	(\$518,305)
Humana Health Plan of Texas, Inc.	\$6,536,972	(\$1,024,761)	\$2,771,451	\$8,415,166	(\$5,544,220)
Humana Health Plan, Inc.	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)	\$312,344
Imperial Insurance Companies	(\$709,828)	\$2,547,953	\$563,781	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Company	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health Plan, Inc.	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807
Medicare Advantage Insurance Company of Omaha	(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage Co.	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LLC	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434	\$27,445,038
Procure Advantage LLC	\$211,944	\$487,969	(\$250,474)	\$628,178	\$258,078
Provider Partners Health Plan of Texas, Inc.	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740
Sendero Health Plans, Inc.	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	(\$424,774)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$16,192,652
Superior Healthplan Community Solutions, Inc.	(\$624,230)	(\$1,202,467)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122
Texas Children's Health Plan, Inc.	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	\$641,859	\$502,470	\$20,787	(\$245,883)	\$76,650
Texas Independence Health Plan Inc.	\$422,212	\$415,392	\$346,933	\$481,642	\$763,628
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
UnitedHealthcare Benefits of Texas, Inc.	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689	\$148,239,006
Unitedhealthcare Community Plan of Texas, LLC	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462	\$55,112,521
Unitedhealthcare of Texas, Inc.	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464	\$45,872,220
UTMB Health Plans, Inc.	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$163,100)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006	(\$20,246,755)
TOTAL BASIC SERVICE	\$433,899,519	\$5,633,385,332	\$41,612,843	\$843,587,371	\$533,890,787

INCOME STATEMENT DATA
SECOND QUARTER 2023
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$3,660,581)	(\$384,310)	(\$46,595,991)	\$27,001,800	(\$9,248,414)
Aetna Better Health of Kansas, Inc.	\$155,800	\$3,219,701	(\$432,504)	(\$324,039)	\$1,697,641
Aetna Better Health of Texas, Inc.	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369	(\$6,149,517)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$347,989)	(\$251,842)
American Health Plan of Texas, Inc.	\$67,313	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)
Amerihealth Caritas Texas, Inc.	(\$611)	\$771	\$2,686	\$9,187	\$13,578
Amerigroup Insurance Company, Inc.	\$9,665,782	\$19,820,602	(\$6,486,424)	\$3,125,272	(\$31,131,014)
Amerigroup Texas, Inc.	\$38,013,866	\$36,508,978	\$56,541,526	\$25,780,445	\$63,164,127
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146	(\$5,857,118)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$60,130	\$542,452	(\$2,908,850)	\$1,047,598	(\$402,695)
CHA HMO, Inc.	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638	\$15,824,826
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791
Cigna Healthcare of Texas, Inc.	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598)	(\$7,670,475)
Clover HMO of New Jersey	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
Community First Health Plans, Inc.	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579
Community Health Choice, Inc.	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299
Community Health Choice Texas, Inc.	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517
Cook Children's Health Plan	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357
Devoted Health Plan of Texas, Inc.	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)
Driscoll Children's Health Plan	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141
El Paso First Health Plans, Inc.	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)
GlobalHealth of Texas	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)
HCSC Insurance Company	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)	\$277,006
Health Care Service Corp.	\$142,858,078	\$63,037,420	(\$7,988,910)	\$278,503,113	(\$26,554,454)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$30,659	(\$77,352)	\$170,131	(\$7,040)	(\$405,016)
Humana Health Plan of Texas, Inc.	\$5,020,823	(\$1,218,036)	\$4,300,149	\$6,320,824	(\$4,622,636)
Humana Health Plan, Inc.	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971
Imperial Insurance Companies	(\$772,818)	\$2,547,953	\$987,931	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Company	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health Plan, Inc.	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249
Medicare Advantage Insurance Company of Omaha	(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage Co.	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LLC	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298
Procure Advantage LLC	\$211,944	\$487,969	(\$250,474)	\$628,178	\$93,078
Provider Partners Health Plan of Texas, Inc.	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380
Sendero Health Plans, Inc.	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$14,585,539
Superior Healthplan Community Solutions, Inc.	(\$561,018)	(\$742,280)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857
Texas Children's Health Plan, Inc.	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	\$491,694	\$409,003	\$19,771	(\$272,979)	\$76,858
Texas Independence Health Plan Inc.	\$422,212	\$415,392	\$346,933	\$393,598	\$610,109
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
UnitedHealthcare Benefits of Texas, Inc.	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632
Unitedhealthcare Community Plan of Texas, LLC	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245	\$44,034,641
Unitedhealthcare of Texas, Inc.	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741
UTMB Health Plans, Inc.	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$163,100)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554	(\$19,739,886)
TOTAL BASIC SERVICE	\$353,902,967	\$5,491,568,069	\$30,286,807	\$704,856,988	\$429,315,591

INCOME STATEMENT DATA
SECOND QUARTER 2023
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$8,033,783	\$7,649,473	(\$38,946,518)	\$27,001,800	17,753,386
Aetna Better Health of Kansas, Inc.	\$5,730,755	\$8,950,456	\$8,517,952	(\$324,039)	1,373,602
Aetna Better Health of Texas, Inc.	\$15,754,435	\$37,755,035	\$50,829,024	\$432,369	(5,717,148)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$347,989)	(599,831)
American Health Plan of Texas, Inc.	(\$398,234)	(\$144,628)	(\$329,774)	(\$365,306)	(555,908)
Amerihealth Caritas Texas, Inc.	(\$1,106)	(\$335)	\$2,351	\$9,187	22,765
Amerigroup Insurance Company, Inc.	\$34,672,761	\$54,493,363	\$48,006,939	\$3,125,272	(28,005,742)
Amerigroup Texas, Inc.	\$54,570,327	\$91,079,305	\$147,620,831	\$25,780,445	88,944,572
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	(\$120,730,714)	(\$35,803,263)	(\$104,770,226)	\$11,696,146	5,839,028
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$418,278)	\$124,174	(\$2,784,677)	\$1,047,598	644,903
CHA HMO, Inc.	\$48,618,898	\$77,387,169	\$80,109,311	\$41,437,638	57,262,464
Children's Medical Center Health Plan	\$349	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$1,553,915	\$793,901	(\$10,530,972)	\$934,660	7,057,451
Cigna Healthcare of Texas, Inc.	\$3,894,974	\$4,376,744	(\$60,508,758)	(\$101,598)	(593,458)
Clover HMO of New Jersey	\$1,629,558	\$2,932,971	\$4,258,376	(\$17,051,082)	(1,692,034)
Community First Health Plans, Inc.	\$33,591,523	\$44,760,564	\$53,312,953	\$24,710,431	42,554,010
Community Health Choice, Inc.	\$9,685,220	\$23,820,818	\$3,565,927	\$11,159,691	31,776,991
Community Health Choice Texas, Inc.	\$38,542,277	\$50,904,026	\$64,374,846	\$15,335,013	40,331,530
Cook Children's Health Plan	\$25,442,379	\$23,934,597	\$21,042,520	\$9,234,831	12,663,188
Devoted Health Plan of Texas, Inc.	\$6,254,055	\$9,993,371	(\$2,768)	\$1,473,003	(9,822,677)
Driscoll Children's Health Plan	\$16,758,158	\$17,526,174	\$21,125,143	\$19,394,543	33,753,684
El Paso First Health Plans, Inc.	(\$645,453)	\$366,210	\$9,711,079	\$54,232	6,187
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$13,422,781)	(\$25,244,381)	(\$54,699,625)	(\$20,667,278)	(26,544,057)
GlobalHealth of Texas	\$263,872	(\$356,001)	(\$1,457,422)	(\$4,048)	(33,551)
HCSC Insurance Company	(\$7,568,413)	(\$10,816,895)	(\$24,107,848)	(\$12,977,347)	(12,700,341)
Health Care Service Corp.	\$321,734,293	\$384,771,713	\$376,782,803	\$278,503,113	251,948,659
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$25,336	(\$52,016)	\$118,115	(\$7,040)	(412,055)
Humana Health Plan of Texas, Inc.	\$14,833,615	\$13,615,579	\$17,915,728	\$6,320,824	1,700,646
Humana Health Plan, Inc.	(\$1,490,262)	(\$11,420,518)	(\$8,220,450)	(\$921,532)	(546,561)
Imperial Insurance Companies	(\$5,183,320)	(\$2,635,367)	(\$1,647,436)	\$455,271	(1,188,921)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$1,702,880	\$2,360,544	\$306,155	(\$12,518,733)	(8,225,360)
KelseyCare Administrators, LLC	(\$5,659)	(\$57,838)	(\$57,830)	(\$154)	20,736
Lasso Healthcare Insurance Company	\$3,507,392	\$3,212,886	(\$4,225,632)	\$551,293	1,669,991
Memorial Hermann Commercial Health Plan, Inc.	\$1,511,851	\$1,803,684	\$2,154,484	\$826,303	1,807,238
Memorial Hermann Health Plan, Inc.	\$0	(\$562,514)	(\$3,176,750)	\$0	(2,500,000)
Molina Healthcare of Texas, Inc.	\$37,244,521	\$54,914,813	\$66,192,558	\$33,918,589	82,357,838
Medicare Advantage Insurance Company of Omaha	(\$69,102)	(\$29,051)	(\$5,566)	\$8,926	63,672
Mutual of Omaha Medicare Advantage Co.	\$13,066	\$32,013	\$8,607	\$106	6,294
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$8,081,389	\$1,396,273	(\$20,503,847)	\$17,262,739	43,200,584
Parkland Community Health Plan, Inc.	\$5,291,058	(\$3,214,695)	(\$46,032,404)	\$6,582,088	7,802,545
Physicians Health Choice of Texas, LLC	\$14,566,641	\$26,068,626	\$48,001,998	\$9,153,920	30,729,218
Procure Advantage LLC	\$428,749	\$916,718	\$666,244	\$628,178	721,256
Provider Partners Health Plan of Texas, Inc.	(\$532,067)	(\$847,682)	(\$1,126,041)	\$193,421	570,625
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$70,457)	(302,206)
Scott & White Care Plans	(\$1,248,192)	(\$6,436,232)	(\$4,390,784)	\$1,622,909	(5,351,074)
Scott & White Health Plan	(\$1,930,059)	\$2,627,636	\$22,104,731	\$22,292,201	31,558,370
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	(\$3,252,233)	(\$3,681,555)	\$15,352,362	\$7,366,431	14,377,811
Sendero Health Plans, Inc.	\$4,797,540	\$4,788,903	\$5,958,760	\$243,372	(8,087,188)
Seton Health Plan, Inc.	\$1,310,819	\$348,347	\$2,099,910	(\$1,580,124)	(2,078,135)
SHA, L.L.C.	\$6,076,757	\$13,932,573	\$2,611,014	\$4,357,408	18,942,947
Superior Healthplan Community Solutions, Inc.	(\$639,748)	(\$1,382,028)	\$0	\$0	0
Superior Healthplan, Inc.	\$149,545,307	\$168,631,448	\$259,319,398	\$74,871,127	103,812,984
Texas Children's Health Plan, Inc.	\$65,213,577	\$99,884,707	\$133,179,232	\$31,008,171	60,379,396
Texas Health + Aetna Health Plan Inc.	\$420,317	\$829,320	\$849,091	(\$272,979)	(196,120)
Texas Independence Health Plan Inc.	\$991,485	\$1,406,877	\$1,753,810	\$393,598	1,003,707
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$3,664,692)	(\$7,993,653)	(\$10,415,515)	(\$1,590,908)	(2,209,463)
UnitedHealthcare Benefits of Texas, Inc.	\$67,887,023	\$120,530,949	\$198,943,308	\$28,263,259	150,322,891
Unitedhealthcare Community Plan of Texas, LLC	\$72,261,895	\$88,553,710	\$135,561,695	\$40,122,245	84,156,886
Unitedhealthcare of Texas, Inc.	\$20,959,300	\$19,952,330	(\$16,463,013)	\$10,565,231	46,142,972
UTMB Health Plans, Inc.	\$32,844	\$65,317	\$107,384	\$26,466	43,890
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(163,100)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$20,098,874	\$29,359,411	\$33,478,980	\$5,293,554	(14,446,332)
TOTAL BASIC SERVICE	\$962,333,453	\$1,386,174,076	\$1,417,842,910	\$704,856,988	1,141,353,652

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	33,771	34,145	34,623	293,744	318,242
Aetna Better Health of Kansas, Inc.	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	158,125	164,603	172,355	177,989	171,442
Alignment Health Insurance Co of Arizona	0	0	0	54	68
American Health Plan of Texas, Inc.	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	814,674	829,939	854,821	866,152	812,361
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358
Children's Medical Center Health Plan	3,632,682	0	0	0	0
CHRISTUS Health Plan	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	202,366	205,628
Clover HMO of New Jersey	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	195,236	199,898	186,869	209,455	198,075
Community Health Choice, Inc.	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc.	96,533	99,544	104,006	105,163	98,271
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	8	9	13	214	249
HCSC Insurance Company	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	767,437	771,288	781,431	920,958	926,480
Healthspring Life & Health Ins. Co., Inc.	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	186	217	215	789	848
Humana Health Plan of Texas, Inc.	77,044	75,240	69,124	61,547	58,460
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health Plan, Inc.	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	357,435	359,822	363,800	328,531	319,479
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	158,570	160,688	176,556	152,463	152,306
Parkland Community Health Plan, Inc.	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LLC	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	525	559	572	569	730
Provider Partners Health Plan of Texas, Inc.	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	0	0	0	100	130
Scott & White Care Plans	37,072	32,741	28,935	29,383	28,938
Scott & White Health Plan	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C.	127,345	130,613	136,979	135,399	126,900
Superior Healthplan Community Solutions, Inc.	1,202	1,109	0	0	0
Superior Healthplan, Inc.	715,685	724,165	738,921	977,991	1,013,679
Texas Children's Health Plan, Inc.	575,025	588,729	607,774	617,832	576,823
Texas Health + Aetna Health Plan Inc.	1	0	86	97	97
Texas Independence Health Plan Inc.	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,180	5,350	5,430	6,605	6,656
UnitedHealthcare Benefits of Texas, Inc.	340,733	349,599	356,711	359,447	363,077
Unitedhealthcare Community Plan of Texas, LLC	393,390	405,794	421,141	437,474	427,793
Unitedhealthcare of Texas, Inc.	126,379	126,041	123,246	210,808	225,168
UTMB Health Plans, Inc.	98	92	91	81	78
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	82,920	109,370	112,162	99,067	97,444
TOTAL BASIC SERVICE	11,270,872	7,816,139	7,979,664	8,822,871	8,685,209

INCOME STATEMENT DATA
SECOND QUARTER 2023
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	95,283	102,240	103,088	827,545	932,372
Aetna Better Health of Kansas, Inc.	40,281	41,015	40,838	38,894	38,286
Aetna Better Health of Texas, Inc.	468,081	486,783	510,353	529,618	532,702
Alignment Health Insurance Co of Arizona	0	0	0	134	199
American Health Plan of Texas, Inc.	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	878,159	894,488	917,376	955,752	953,175
Amerigroup Texas, Inc.	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	499,778	496,935	494,919	518,037	521,565
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	93,569	93,269	94,490	99,602	89,906
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	578,114	587,995
Clover HMO of New Jersey	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	582,138	595,224	385,918	625,646	620,036
Community Health Choice, Inc.	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019
Cook Children's Health Plan	519,901	532,058	544,547	554,545	546,219
Devoted Health Plan of Texas, Inc.	79,472	82,543	84,609	110,116	111,881
Driscoll Children's Health Plan	751,284	769,758	798,987	818,143	814,628
El Paso First Health Plans, Inc.	287,194	295,595	306,887	313,713	310,394
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	29,196	30,613	31,612	45,787	47,012
GlobalHealth of Texas	25	26	37	606	717
HCSC Insurance Company	198,888	196,823	196,375	234,578	237,815
Health Care Service Corp.	2,291,309	2,324,898	2,346,852	2,730,435	2,756,422
Healthspring Life & Health Ins. Co., Inc.	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	491	637	650	2,288	2,477
Humana Health Plan of Texas, Inc.	235,321	226,351	210,727	187,725	179,115
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	4,473	5,117	(39,881)	3,777	2,858
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	125,569	129,897	135,061	141,602	144,012
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	21,200	21,335	20,217	19,984
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	19,049	18,872	18,745	20,476	20,150
Molina Healthcare of Texas, Inc.	1,073,262	1,079,793	1,093,266	988,655	981,990
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	475,771	473,450	512,543	456,354	448,823
Parkland Community Health Plan, Inc.	700,872	717,204	736,619	748,608	740,622
Physicians Health Choice of Texas, LLC	400,525	411,567	421,598	444,624	453,884
Procure Advantage LLC	1,552	1,645	1,703	1,689	2,033
Provider Partners Health Plan of Texas, Inc.	2,402	2,527	3,042	5,013	5,249
Scan Health Plan of Texas	0	0	0	260	378
Scott & White Care Plans	111,598	101,872	86,712	87,922	87,368
Scott & White Health Plan	399,738	411,332	406,749	740,014	752,708
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	131,443	129,409	125,480	106,913	101,013
Sendero Health Plans, Inc.	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	133,663	137,333	141,777	145,148	143,473
SHA, L.L.C.	379,402	384,476	405,021	404,128	399,703
Superior Healthplan Community Solutions, Inc.	3,684	3,403	0	0	0
Superior Healthplan, Inc.	2,148,808	4,317,833	2,222,089	2,893,648	3,216,050
Texas Children's Health Plan, Inc.	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,960
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319
Texas Independence Health Plan Inc.	5,455	5,599	5,300	5,532	5,971
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,257	15,975	16,226	19,743	19,902
UnitedHealthcare Benefits of Texas, Inc.	1,014,537	1,037,088	1,062,973	1,072,904	1,083,672
Unitedhealthcare Community Plan of Texas, LLC	1,170,240	1,206,460	1,252,760	1,301,820	1,316,454
Unitedhealthcare of Texas, Inc.	371,068	373,664	365,005	605,075	656,496
UTMB Health Plans, Inc.	298	282	275	253	239
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	301,476	321,799	336,777	299,564	292,684
TOTAL BASIC SERVICE	17,972,674	32,134,935	23,636,065	26,206,661	26,687,630

INCOME STATEMENT DATA
SECOND QUARTER 2023
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	179,836	282,076	385,164	827,545	1,759,917
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	77,180
Aetna Better Health of Texas, Inc.	913,880	1,400,663	1,911,016	529,618	1,062,320
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,745,205	2,639,693	3,557,069	955,752	1,908,927
Amerigroup Texas, Inc.	4,829,832	7,311,914	9,861,396	2,591,346	5,155,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,814)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	14,488	23,063	32,126	10,814	21,360
CHA HMO, Inc.	1,004,714	1,501,649	1,996,568	518,037	1,039,602
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	188,947	282,216	376,706	99,602	189,508
Cigna Healthcare of Texas, Inc.	31,087	46,413	62,867	578,114	1,166,109
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	1,149,342	1,744,566	2,130,484	625,646	1,245,682
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,679
Community Health Choice Texas, Inc.	2,286,619	3,474,935	4,712,251	1,251,369	2,491,388
Cook Children's Health Plan	1,027,440	1,559,498	2,104,045	554,545	1,100,764
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	1,483,284	2,253,042	3,052,029	818,143	1,632,771
El Paso First Health Plans, Inc.	566,902	862,497	1,169,384	313,713	624,107
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,297	86,910	118,522	45,787	92,799
GlobalHealth of Texas	36	62	99	606	1,323
HCSC Insurance Company	400,095	596,918	793,293	234,578	472,393
Health Care Service Corp.	4,581,547	6,906,445	9,253,297	2,730,435	5,486,857
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc.	482,441	708,792	919,519	187,725	366,840
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	248,578	378,475	513,536	141,602	285,614
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	62,541	83,876	20,217	40,201
Memorial Hermann Commercial Health Plan, Inc.	33,720	49,653	65,699	16,239	31,300
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc.	2,193,860	3,273,653	4,366,919	988,655	1,970,645
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	973,076	1,446,526	1,959,069	456,354	905,177
Parkland Community Health Plan, Inc.	1,380,266	2,097,470	2,834,089	748,608	1,489,230
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procure Advantage LLC	3,080	4,725	6,428	1,689	3,722
Provider Partners Health Plan of Texas, Inc.	4,780	7,307	10,349	5,013	10,262
Scan Health Plan of Texas	0	0	0	260	638
Scott & White Care Plans	216,229	318,101	404,813	87,922	175,290
Scott & White Health Plan	825,961	1,237,293	1,644,042	740,014	1,492,722
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,021
Seton Health Plan, Inc.	262,485	399,818	541,595	145,148	288,621
SHA, L.L.C.	744,122	1,128,598	1,533,619	404,128	803,831
Superior Healthplan Community Solutions, Inc.	7,824	11,227	0	0	0
Superior Healthplan, Inc.	4,278,422	6,447,447	8,669,536	2,893,648	6,109,698
Texas Children's Health Plan, Inc.	3,400,015	5,165,156	6,983,918	1,854,170	3,688,130
Texas Health + Aetna Health Plan Inc.	7	9	241	274	593
Texas Independence Health Plan Inc.	10,800	16,399	21,699	5,532	11,503
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	29,672	45,647	61,873	19,743	39,645
UnitedHealthcare Benefits of Texas, Inc.	2,010,921	3,048,009	4,110,982	1,072,904	2,156,576
Unitedhealthcare Community Plan of Texas, LLC	2,302,321	3,508,781	4,761,541	1,301,820	2,618,274
Unitedhealthcare of Texas, Inc.	697,326	1,070,990	1,435,995	605,075	1,261,571
UTMB Health Plans, Inc.	626	908	1,183	253	492
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	585,821	907,620	1,244,397	299,564	592,248
TOTAL BASIC SERVICE	45,598,288	68,909,412	92,534,250	26,206,661	52,894,290

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,880	4,857	4,667	4,483	4,053
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	5,522	5,588
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	187,557	177,237	179,149	186,104	187,645
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	69,640	67,980	61,967	54,766	51,707
Humana Health Plan, Inc.	110,498	106,130	104,129	100,383	89,775
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	37,081	32,741	30,412	29,631	29,137
Scott & White Health Plan	13,046	12,614	12,675	12,290	12,336
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	1	0	86	97	110
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	47,818	45,608	42,749	37,134	34,895
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	496,190	471,476	458,486	445,237	430,780

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,283	14,654	13,987	13,448	12,381
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	16,552	16,699
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	562,848	549,601	535,353	558,041	562,997
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	213,460	204,820	189,633	167,600	159,211
Humana Health Plan, Inc.	337,092	322,702	314,843	304,152	287,160
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	111,625	101,872	91,653	89,700	87,935
Scott & White Health Plan	39,259	37,818	38,023	37,216	37,120
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	144,746	141,302	129,932	114,057	107,173
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,502,257	1,446,873	1,382,606	1,348,369	1,315,863

INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	27,962	42,616	56,603	13,448	25,829
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	31,087	46,413	62,867	16,552	33,251
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12	18	24	6	12
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,130,109	1,679,710	2,215,063	558,041	1,121,038
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	437,708	642,528	832,161	167,600	326,811
Humana Health Plan, Inc.	689,786	1,012,488	1,327,331	304,152	591,312
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	33,720	49,653	65,699	16,239	31,300
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	223,639	325,511	417,164	89,700	177,635
Scott & White Health Plan	79,679	117,497	155,520	37,216	74,336
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	98,584	141,421	177,865	31,084	60,885
Texas Health + Aetna Health Plan Inc.	7	9	241	274	593
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	294,390	435,692	565,624	114,057	221,230
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,046,683	4,493,556	5,876,162	1,348,369	2,664,232

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	16,252	15,989	15,740	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	11,920	12,264	12,177	13,000	12,916
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	242	256	249	261	256
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	16,601	17,135	17,278	17,663	18,284
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,051	0	25,528	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,444	8,265	8,216	7,998	7,782
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	79,510	53,909	79,188	38,922	39,238

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	12,486	11,995
Aetna Better Health of Kansas, Inc.	13,482	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	54	68
American Health Plan of Texas, Inc.	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	70,771	71,580	71,832	74,038	75,755
Amerigroup Texas, Inc.	29,180	27,501	26,495	23,066	21,231
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,980	4,909	4,865	4,683	4,568
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	52	55	54	88	83
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	5,869	5,930	5,939	5,396	5,275
GlobalHealth of Texas	8	9	13	214	249
HCSC Insurance Company	1,974	2,043	2,084	2,708	2,837
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	186	217	215	789	848
Humana Health Plan of Texas, Inc.	2,904	2,840	2,812	2,691	2,782
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,938	6,957	7,039	6,710	6,663
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,067	1,007	969	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	525	559	572	569	730
Provider Partners Health Plan of Texas, Inc.	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	0	0	0	100	130
Scott & White Care Plans	0	0	0	156	151
Scott & White Health Plan	0	25,712	0	26,555	26,419
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	1	1	0
Superior Healthplan Community Solutions, Inc.	1,202	1,109	0	0	0
Superior Healthplan, Inc.	29,655	31,161	32,398	29,871	29,117
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,392	4,524	4,599	5,545	5,523
UnitedHealthcare Benefits of Texas, Inc.	340,730	349,596	356,709	359,445	363,076
Unitedhealthcare Community Plan of Texas, LLC	52,896	55,130	56,144	64,099	67,099
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	82,920	109,370	112,162	99,067	97,444
TOTAL BASIC SERVICE	1,191,811	1,259,652	1,246,635	1,328,062	1,344,829

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,271	2,280	2,266	2,100	2,135
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	11	15	18	29	30
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	51,624	51,251	50,904	64,356	65,464
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	53,906	53,546	53,188	66,485	67,629

INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	49,030	48,219	47,461	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	35,117	36,584	36,770	39,071	38,890
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	706	767	759	764	778
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	49,173	50,361	51,582	53,001	54,268
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	157,608	(236,845)	311,782	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,385	50,425	24,491	24,125	23,713
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	317,019	(50,489)	472,845	116,961	117,649

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,828	6,839	6,821	6,286	6,351
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	34	39	52	77	88
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	155,271	154,136	153,154	191,992	195,322
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	162,133	161,014	160,027	198,355	201,761

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	99,346	147,565	195,026	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	67,475	104,059	140,829	39,071	77,961
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,055	1,822	2,581	764	1,542
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	93,529	143,890	195,472	53,001	107,269
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	157,608	0	311,782	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	51,316	76,356	100,847	24,125	47,838
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	470,329	473,692	946,537	116,961	234,610

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	38,154	74,514
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	77,180
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	425,927	640,154	855,862	221,605	447,487
Amerigroup Texas, Inc.	188,050	272,136	352,282	71,204	136,823
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	14,488	23,063	32,126	10,814	21,360
CHA HMO, Inc.	1,004,714	1,501,649	1,996,568	518,037	1,039,602
Children's Medical Center Health Plan	(3,061,203)	0	0	0	0
CHRISTUS Health Plan	30,471	45,310	59,850	14,160	27,928
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	308	473	640	265	520
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	33,758	51,550	69,347	16,249	32,104
GlobalHealth of Texas	36	62	99	606	1,323
HCSC Insurance Company	11,939	18,038	24,251	8,031	16,361
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc.	17,778	26,391	34,831	7,929	16,150
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	248,578	378,475	513,536	141,602	285,614
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	62,180	83,383	20,114	39,997
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	6,654	9,749	12,675	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procure Advantage LLC	3,080	4,725	6,428	1,689	3,722
Provider Partners Health Plan of Texas, Inc.	4,780	7,307	10,349	5,013	10,262
Scan Health Plan of Texas	0	0	0	260	638
Scott & White Care Plans	0	0	0	484	941
Scott & White Health Plan	0	235,156	0	79,842	159,045
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	7,824	11,227	0	0	0
Superior Healthplan, Inc.	169,895	261,797	370,357	90,610	178,337
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	10,800	16,399	21,699	5,532	11,503
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	25,848	39,350	53,086	16,642	33,233
UnitedHealthcare Benefits of Texas, Inc.	2,010,887	3,047,966	4,110,933	1,072,898	2,156,594
Unitedhealthcare Community Plan of Texas, LLC	308,507	470,535	638,269	188,525	386,960
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	585,821	907,620	1,244,397	299,564	592,248
TOTAL BASIC SERVICE	4,172,060	11,139,532	14,584,453	3,965,614	7,984,221

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	13,695	20,534	27,355	6,286	12,637
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	64	103	155	77	165
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	312,254	466,390	619,544	191,992	387,314
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	326,013	487,027	647,054	198,355	400,116

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	131,797	136,971	139,692	142,990	135,184
Aetna Better Health of Texas, Inc.	142,612	149,009	157,306	162,608	155,791
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	220,638	225,162	232,841	237,049	223,000
Amerigroup Texas, Inc.	769,549	788,231	815,865	832,881	779,782
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	172,892	177,888	184,241	187,753	175,511
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	381,981	0	403,943	412,617	387,607
Cook Children's Health Plan	170,112	174,485	178,154	181,479	167,334
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	248,143	254,831	265,323	271,412	256,555
El Paso First Health Plans, Inc.	94,199	97,395	102,187	103,644	96,559
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	294,665	297,089	297,104	0	0
Health Care Service Corp.	67,378	68,802	71,142	71,290	67,404
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	189,411	190,782	194,220	196,080	193,735
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	261,975	266,430	273,251	277,455	268,513
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	226,939	232,661	239,776	244,257	226,931
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	64,572	66,607	69,636	71,232	71,788
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	42,580	43,929	45,768	47,143	43,531
SHA, L.L.C.	113,155	116,974	123,416	126,720	118,279
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	605,825	619,071	637,419	648,162	616,971
Texas Children's Health Plan, Inc.	559,929	574,916	596,009	608,365	566,271
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	788	826	831	1,060	1,133
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	336,899	347,377	362,025	370,861	357,842
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,096,039	4,829,436	5,390,149	5,195,058	4,909,721

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	390,734	403,642	414,330	426,361	411,846
Aetna Better Health of Texas, Inc.	422,043	440,196	464,849	482,878	486,140
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	659,516	673,422	694,847	709,148	702,309
Amerigroup Texas, Inc.	2,297,627	2,353,042	2,430,678	2,487,057	2,466,242
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	514,183	528,639	547,603	560,377	553,563
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,135,779	1,166,509	1,217,986	1,234,116	1,222,619
Cook Children's Health Plan	(491,819)	1,516,504	533,604	545,389	537,517
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	746,798	765,651	795,644	815,193	811,821
El Paso First Health Plans, Inc.	280,087	289,005	301,089	308,771	305,692
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	881,707	889,352	890,905	0	0
Health Care Service Corp.	200,921	204,902	211,088	212,082	211,791
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	572,784	571,350	574,207	586,561	586,835
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	784,119	797,941	816,611	829,423	830,347
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	681,842	699,375	721,051	735,268	727,309
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	192,024	197,851	206,056	212,121	214,945
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	126,348	130,450	135,669	139,845	138,727
SHA, L.L.C.	338,067	349,764	364,439	376,943	374,051
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,808,699	1,849,047	1,901,530	1,934,685	1,926,791
Texas Children's Health Plan, Inc.	1,675,899	1,722,304	1,782,318	1,823,086	1,804,159
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,182	2,473	2,490	3,101	3,311
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,002,202	1,033,916	1,075,850	1,105,047	1,109,675
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,221,742	16,585,335	16,082,844	15,527,452	15,425,690

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	770,267	1,173,909	1,588,239	426,361	838,207
Aetna Better Health of Texas, Inc.	825,022	1,265,218	1,730,067	482,878	969,018
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,305,583	1,979,005	2,673,852	709,148	1,411,457
Amerigroup Texas, Inc.	4,537,652	6,890,694	9,321,372	2,487,057	4,953,299
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,012,125	1,540,764	2,088,367	560,377	1,113,940
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,237,965	3,404,474	4,622,460	1,234,116	2,456,735
Cook Children's Health Plan	0	1,516,504	2,050,108	545,389	1,082,906
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,473,962	2,239,613	3,035,257	815,193	1,627,014
El Paso First Health Plans, Inc.	552,143	841,148	1,142,237	308,771	614,463
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	1,758,611	2,647,963	3,538,868	0	0
Health Care Service Corp.	396,687	601,589	812,677	212,082	423,873
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,129,350	1,700,700	2,274,907	586,561	1,173,396
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,557,878	2,355,819	3,172,430	829,423	1,659,770
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,341,133	2,040,508	2,761,559	735,268	1,462,577
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	377,961	575,812	781,868	212,121	427,066
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	247,404	377,854	513,523	139,845	278,572
SHA, L.L.C.	662,728	1,012,492	1,376,931	376,943	750,994
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	3,576,453	5,425,500	7,327,030	1,934,685	3,861,476
Texas Children's Health Plan, Inc.	3,301,431	5,023,735	6,806,053	1,823,086	3,627,245
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	3,824	6,297	8,787	3,101	6,412
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,971,022	3,004,938	4,080,788	1,105,047	2,214,722
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	29,039,201	45,624,536	61,707,380	15,527,452	30,953,142

INCOME STATEMENT DATA
SECOND QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,639	13,299	14,216	276,775	302,194
Aetna Better Health of Kansas, Inc.	10,462	10,639	11,163	11,405	11,021
Aetna Better Health of Texas, Inc.	3,593	3,330	2,872	2,381	2,735
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	15,945	14,207	12,461	10,205	11,348
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	26,684	27,105	26,618	29,114	26,830
Cigna Healthcare of Texas, Inc.	0	0	0	196,844	200,040
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,648	3,287	2,608	2,132	2,348
Community Health Choice, Inc.	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	7,658	0	6,140	5,369	6,034
Cook Children's Health Plan	4,611	4,246	3,476	2,747	2,999
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,462	1,336	1,110	904	1,020
El Paso First Health Plans, Inc.	2,282	2,094	1,765	1,431	1,629
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	512,502	525,249	531,140	663,564	671,431
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	2	2	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	78,859	76,257	73,271	33,413	32,682
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	152,463	152,306
Parkland Community Health Plan, Inc.	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	33,989	33,534	33,460	147,449	145,692
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	14,189	13,638	13,562	8,678	8,621
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	117,719	111,937	107,620	338,860	359,809
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	2	2	1
Unitedhealthcare Community Plan of Texas, LLC	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	78,561	80,433	80,497	173,674	190,273
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,320,082	1,336,664	1,354,008	2,199,126	2,273,629

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	52,528	39,367	41,640	775,943	883,631
Aetna Better Health of Kansas, Inc.	62,420	31,668	32,643	34,112	32,867
Aetna Better Health of Texas, Inc.	21,383	10,003	8,734	7,669	7,672
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	104,130	44,954	38,658	33,085	32,592
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	863,827	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	158,476	78,430	79,950	85,442	(85,442)
Cigna Healthcare of Texas, Inc.	0	0	0	561,562	571,296
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	23,523	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	584,684	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	47,599	21,040	18,571	16,489	16,622
Cook Children's Health Plan	0	42,994	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,322	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	14,451	6,425	5,631	4,677	4,447
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,054,751	1,570,395	1,600,411	1,960,312	1,981,634
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	6	3	5	7	6
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	542,453	231,491	225,073	106,231	97,375
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	456,354	448,823
Parkland Community Health Plan, Inc.	39,133	17,829	15,568	13,340	13,313
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	213,740	99,299	99,820	422,230	430,466
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	40,907	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	15,081	6,883	6,108	5,303	4,746
SHA, L.L.C.	81,394	34,712	40,582	27,185	25,652
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	752,685	340,761	324,894	984,589	1,037,458
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	34	9	6	6	(24)
Unitedhealthcare Community Plan of Texas, LLC	22,792	10,516	9,176	8,248	8,344
Unitedhealthcare of Texas, Inc.	402,936	232,362	235,073	491,018	549,323
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,942,101	4,003,642	4,061,117	6,401,439	6,479,054

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	52,528	91,895	133,535	775,943	1,659,574
Aetna Better Health of Kansas, Inc.	62,420	94,088	126,731	34,112	66,979
Aetna Better Health of Texas, Inc.	21,383	31,386	40,120	7,669	15,341
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	104,130	149,084	187,742	33,085	65,677
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,814)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	158,476	236,906	316,856	85,442	0
Cigna Healthcare of Texas, Inc.	0	0	0	561,562	1,132,858
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	23,523	33,694	41,938	6,862	13,389
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,679
Community Health Choice Texas, Inc.	47,599	68,639	87,210	16,489	33,111
Cook Children's Health Plan	0	42,994	53,937	9,156	17,858
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,322	13,429	16,772	2,950	5,757
El Paso First Health Plans, Inc.	14,451	20,876	26,507	4,677	9,124
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,054,751	4,625,146	6,225,557	1,960,312	3,941,946
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	6	9	14	7	13
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	542,453	773,944	999,017	106,231	203,606
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	456,354	905,177
Parkland Community Health Plan, Inc.	39,133	56,962	72,530	13,340	26,653
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	213,740	313,039	412,859	422,230	852,696
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,021
Seton Health Plan, Inc.	15,081	21,964	28,072	5,303	10,049
SHA, L.L.C.	81,394	116,106	156,688	27,185	52,837
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	752,685	1,093,446	1,418,340	984,589	2,022,047
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	34	43	49	6	(18)
Unitedhealthcare Community Plan of Texas, LLC	22,792	33,308	42,484	8,248	16,592
Unitedhealthcare of Texas, Inc.	402,936	635,298	870,371	491,018	1,040,341
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,942,101	11,945,743	16,006,860	6,401,439	12,880,493

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,000	5,204	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,683	18,706	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41	40	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	23,724	23,950	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,671	16,976	(48,933)	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56,632	56,369	(169,987)	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	247	114	(361)	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	73,550	73,459	(219,281)	0	0

INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	31,957	48,933	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	113,618	169,987	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	247	361	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	145,822	219,281	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2023
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	17,519	18,156	18,883	281,258	306,247
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	6,207	6,214
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	26,684	27,105	26,618	29,114	26,830
Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	202,366	205,628
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	700,059	702,486	710,289	848,174	857,393
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	74,140	72,400	66,312	58,856	55,678
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	74,485	72,191	69,504	30,034	29,143
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	37,072	32,741	28,935	29,227	28,787
Scott & White Health Plan	46,616	47,352	41,590	156,415	155,144
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	14,189	13,638	13,562	8,678	8,621
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	64,586	59,256	55,628	287,633	354,580
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	1	0	86	97	97
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	2	2	1
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	126,379	126,041	123,246	210,808	225,168
UTMB Health Plans, Inc.	98	92	91	81	78
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,575,601	1,586,839	1,587,651	2,287,829	2,400,212

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	46,253	54,021	55,627	789,391	896,012
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	18,713	18,633
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	78,519	78,430	79,950	85,442	76,138
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	578,114	587,995
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,090,388	2,119,996	2,135,764	2,513,613	2,539,904
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	226,546	217,738	202,287	179,796	170,894
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	226,696	218,861	213,712	95,727	86,846
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	111,598	101,872	86,712	87,438	86,911
Scott & White Health Plan	129,343	135,933	124,067	448,051	458,560
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	41,335	34,712	40,582	27,185	25,652
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	204,841	387,669	170,221	830,087	1,163,481
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	25	9	6	6	(24)
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	371,068	373,664	365,005	605,075	656,496
UTMB Health Plans, Inc.	298	282	275	253	239
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,725,412	6,622,350	4,762,990	6,664,079	7,183,341

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	9	0	1,477	404	350
Scott & White Health Plan	1,611	1,604	5,789	4,468	4,046
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,620	1,604	7,266	4,872	4,396

INCOME STATEMENT DATA

SECOND QUARTER 2023

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	27	0	4,941	2,262	1,024
Scott & White Health Plan	4,925	4,775	17,461	14,940	12,485
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,952	4,775	22,402	17,202	13,509

INCOME STATEMENT DATA

SECOND QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	3,593	3,330	2,872	2,381	2,735
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	15,945	14,207	12,461	10,205	11,348
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,648	3,287	2,608	2,132	2,348
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	7,658	7,042	6,140	5,369	6,034
Cook Children's Health Plan	4,611	4,246	3,476	2,747	2,999
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,462	1,336	1,110	904	1,020
El Paso First Health Plans, Inc.	2,282	2,094	1,765	1,431	1,629
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,339	2,007	1,717	1,494	1,683
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,374	4,066	3,767	3,379	3,539
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	903	790	665	531	611
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,175	6,412	5,260	4,327	5,229
Texas Children's Health Plan, Inc.	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	81,164	73,817	63,613	52,561	58,720

INCOME STATEMENT DATA

SECOND QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,921	10,003	8,734	7,669	7,672
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	50,329	44,954	38,658	33,085	32,592
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	11,313	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	22,962	21,040	18,571	16,489	16,622
Cook Children's Health Plan	14,295	12,979	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,486	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	6,951	6,425	5,631	4,677	4,447
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,479	6,160	5,473	4,740	4,727
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,274	12,630	11,361	10,504	10,529
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	19,030	17,829	15,568	13,340	13,313
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,315	6,883	6,108	5,303	4,746
SHA, L.L.C.	2,786	2,523	2,162	1,781	1,677
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	22,154	42,362	17,287	14,141	14,338
Texas Children's Health Plan, Inc.	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	11,221	10,516	9,176	8,248	8,344
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	251,492	251,419	197,703	170,029	166,844

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	(3,632,682)	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,193	5,576	4,836	4,131	4,332
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(3,626,489)	5,576	4,836	4,131	4,332

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,017	17,351	14,933	13,091	12,545
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,017	17,351	14,933	13,091	12,545

INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	38,770	56,121	71,054	13,091	25,636
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	38,770	56,121	71,054	13,091	25,636

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	33,771	34,145	34,623	293,744	318,242
Aetna Better Health of Kansas, Inc.	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	158,125	164,603	172,355	177,989	171,442
Alignment Health Insurance Co of Arizona	0	0	0	54	68
American Health Plan of Texas, Inc.	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	814,674	829,939	854,821	866,152	812,361
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	166,537	165,922	165,130	173,526	174,358
Children's Medical Center Health Plan	7,265,364	0	0	0	0
CHRISTUS Health Plan	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc.	5,156	5,197	5,522	202,366	205,628
Clover HMO of New Jersey	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	195,236	199,898	186,869	209,455	198,075
Community Health Choice, Inc.	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc.	96,533	99,544	104,006	105,163	98,271
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	8	9	13	214	249
HCSC Insurance Company	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	767,437	771,288	781,431	920,958	926,480
Healthspring Life & Health Ins. Co., Inc.	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	186	217	215	789	848
Humana Health Plan of Texas, Inc.	77,044	75,240	69,124	61,547	58,460
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health Plan, Inc.	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	351,242	354,246	358,964	324,400	315,147
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	158,570	160,688	176,556	152,463	152,306
Parkland Community Health Plan, Inc.	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LLC	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	525	559	572	569	730
Provider Partners Health Plan of Texas, Inc.	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	0	0	0	100	130
Scott & White Care Plans	37,072	32,741	28,935	29,383	28,938
Scott & White Health Plan	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C.	127,345	130,613	136,979	135,399	126,900
Superior Healthplan Community Solutions, Inc.	1,202	1,109	0	0	0
Superior Healthplan, Inc.	715,685	724,165	738,921	977,991	1,013,679
Texas Children's Health Plan, Inc.	575,025	588,729	607,774	617,832	576,823
Texas Health + Aetna Health Plan Inc.	1	0	86	97	97
Texas Independence Health Plan Inc.	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,180	5,350	5,430	6,605	6,656
UnitedHealthcare Benefits of Texas, Inc.	340,733	349,599	356,711	359,447	363,077
Unitedhealthcare Community Plan of Texas, LLC	393,390	405,794	421,141	437,474	427,793
Unitedhealthcare of Texas, Inc.	126,379	126,041	123,246	210,808	225,168
UTMB Health Plans, Inc.	98	92	91	81	78
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	82,920	109,370	112,162	99,067	97,444
TOTAL BASIC SERVICE	14,897,361	7,810,563	7,974,828	8,818,740	8,680,877

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	95,283	102,240	103,088	827,545	932,372
Aetna Better Health of Kansas, Inc.	40,281	41,015	40,838	38,894	38,286
Aetna Better Health of Texas, Inc.	468,081	486,783	510,353	529,618	532,702
Alignment Health Insurance Co of Arizona	0	0	0	134	199
American Health Plan of Texas, Inc.	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	878,159	894,488	917,376	955,752	953,175
Amerigroup Texas, Inc.	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	499,778	496,935	494,919	518,037	521,565
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	93,569	93,269	94,490	99,602	89,906
Cigna Healthcare of Texas, Inc.	15,738	15,326	16,454	578,114	587,995
Clover HMO of New Jersey	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	582,138	595,224	385,918	625,646	620,036
Community Health Choice, Inc.	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019
Cook Children's Health Plan	519,901	532,058	544,547	554,545	546,219
Devoted Health Plan of Texas, Inc.	79,472	82,543	84,609	110,116	111,881
Driscoll Children's Health Plan	751,284	769,758	798,987	818,143	814,628
El Paso First Health Plans, Inc.	287,194	295,595	306,887	313,713	310,394
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	29,196	30,613	31,612	45,787	47,012
GlobalHealth of Texas	25	26	37	606	717
HCSC Insurance Company	198,888	196,823	196,375	234,578	237,815
Health Care Service Corp.	2,291,309	2,324,898	2,346,852	2,730,435	2,756,422
Healthspring Life & Health Ins. Co., Inc.	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	491	637	650	2,288	2,477
Humana Health Plan of Texas, Inc.	235,321	226,351	210,727	187,725	179,115
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	4,473	5,117	(39,881)	3,777	2,858
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	125,569	129,897	135,061	141,602	144,012
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	21,200	21,335	20,217	19,984
Memorial Hermann Commercial Health Plan, Inc.	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	19,049	18,872	18,745	20,476	20,150
Molina Healthcare of Texas, Inc.	1,054,245	1,062,442	1,078,333	975,564	969,445
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	475,771	473,450	512,543	456,354	448,823
Parkland Community Health Plan, Inc.	700,872	717,204	736,619	748,608	740,622
Physicians Health Choice of Texas, LLC	400,525	411,567	421,598	444,624	453,884
Procure Advantage LLC	1,552	1,645	1,703	1,689	2,033
Provider Partners Health Plan of Texas, Inc.	2,402	2,527	3,042	5,013	5,249
Scan Health Plan of Texas	0	0	0	260	378
Scott & White Care Plans	111,598	101,872	86,712	87,922	87,368
Scott & White Health Plan	399,738	411,332	406,749	740,014	752,708
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	131,443	129,409	125,480	106,913	101,013
Sendero Health Plans, Inc.	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	133,663	137,333	141,777	145,148	143,473
SHA, L.L.C.	379,402	384,476	405,021	404,128	399,703
Superior Healthplan Community Solutions, Inc.	3,684	3,403	0	0	0
Superior Healthplan, Inc.	2,148,808	4,317,833	2,222,089	2,893,648	3,216,050
Texas Children's Health Plan, Inc.	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,960
Texas Health + Aetna Health Plan Inc.	7	2	232	274	319
Texas Independence Health Plan Inc.	5,455	5,599	5,300	5,532	5,971
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,257	15,975	16,226	19,743	19,902
UnitedHealthcare Benefits of Texas, Inc.	1,014,537	1,037,088	1,062,973	1,072,904	1,083,672
Unitedhealthcare Community Plan of Texas, LLC	1,170,240	1,206,460	1,252,760	1,301,820	1,316,454
Unitedhealthcare of Texas, Inc.	371,068	373,664	365,005	605,075	656,496
UTMB Health Plans, Inc.	298	282	275	253	239
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	301,476	321,799	336,777	299,564	292,684
TOTAL BASIC SERVICE	17,953,657	32,117,584	23,621,132	26,193,570	26,675,085

INCOME STATEMENT DATA

SECOND QUARTER 2023

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	179,836	282,076	385,164	827,545	1,759,917
Aetna Better Health of Kansas, Inc.	80,111	121,126	161,964	38,894	77,180
Aetna Better Health of Texas, Inc.	913,880	1,400,663	1,911,016	529,618	1,062,320
Alignment Health Insurance Co of Arizona	0	0	0	134	333
American Health Plan of Texas, Inc.	3,844	6,028	8,089	2,050	3,960
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,745,205	2,639,693	3,557,069	955,752	1,908,927
Amerigroup Texas, Inc.	4,829,832	7,311,914	9,861,396	2,591,346	5,155,799
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	1,697,673	2,561,500	3,514,561	(866)	(3,814)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	14,488	23,063	32,126	10,814	21,360
CHA HMO, Inc.	1,004,714	1,501,649	1,996,568	518,037	1,039,602
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	188,947	282,216	376,706	99,602	189,508
Cigna Healthcare of Texas, Inc.	31,087	46,413	62,867	578,114	1,166,109
Clover HMO of New Jersey	32,869	48,612	63,895	12,723	24,636
Community First Health Plans, Inc.	1,149,342	1,744,566	2,130,484	625,646	1,245,682
Community Health Choice, Inc.	584,684	871,898	1,156,807	369,193	752,679
Community Health Choice Texas, Inc.	2,286,619	3,474,935	4,712,251	1,251,369	2,491,388
Cook Children's Health Plan	1,027,440	1,559,498	2,104,045	554,545	1,100,764
Devoted Health Plan of Texas, Inc.	154,610	237,153	321,762	110,116	221,997
Driscoll Children's Health Plan	1,483,284	2,253,042	3,052,029	818,143	1,632,771
El Paso First Health Plans, Inc.	566,902	862,497	1,169,384	313,713	624,107
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	56,297	86,910	118,522	45,787	92,799
GlobalHealth of Texas	36	62	99	606	1,323
HCSC Insurance Company	400,095	596,918	793,293	234,578	472,393
Health Care Service Corp.	4,581,547	6,906,445	9,253,297	2,730,435	5,486,857
Healthspring Life & Health Ins. Co., Inc.	655,961	975,315	1,291,197	393,790	824,389
Humana Benefit Plan of Texas	812	1,449	2,099	2,288	4,765
Humana Health Plan of Texas, Inc.	482,441	708,792	919,519	187,725	366,840
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	55,160	60,277	20,396	3,777	6,635
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	248,578	378,475	513,536	141,602	285,614
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	41,341	62,541	83,876	20,217	40,201
Memorial Hermann Commercial Health Plan, Inc.	33,720	49,653	65,699	16,239	31,300
Memorial Hermann Health Plan, Inc.	38,416	57,288	76,033	20,476	40,626
Molina Healthcare of Texas, Inc.	2,155,090	3,217,532	4,295,865	975,564	1,945,009
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	973,076	1,446,526	1,959,069	456,354	905,177
Parkland Community Health Plan, Inc.	1,380,266	2,097,470	2,834,089	748,608	1,489,230
Physicians Health Choice of Texas, LLC	792,703	1,204,270	1,625,868	444,624	898,508
Procure Advantage LLC	3,080	4,725	6,428	1,689	3,722
Provider Partners Health Plan of Texas, Inc.	4,780	7,307	10,349	5,013	10,262
Scan Health Plan of Texas	0	0	0	260	638
Scott & White Care Plans	216,229	318,101	404,813	87,922	175,290
Scott & White Health Plan	825,961	1,237,293	1,644,042	740,014	1,492,722
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	267,293	396,702	522,182	106,913	207,926
Sendero Health Plans, Inc.	40,907	60,089	78,163	20,342	40,021
Seton Health Plan, Inc.	262,485	399,818	541,595	145,148	288,621
SHA, L.L.C.	744,122	1,128,598	1,533,619	404,128	803,831
Superior Healthplan Community Solutions, Inc.	7,824	11,227	0	0	0
Superior Healthplan, Inc.	4,278,422	6,447,447	8,669,536	2,893,648	6,109,698
Texas Children's Health Plan, Inc.	3,400,015	5,165,156	6,983,918	1,854,170	3,688,130
Texas Health + Aetna Health Plan Inc.	7	9	241	274	593
Texas Independence Health Plan Inc.	10,800	16,399	21,699	5,532	11,503
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	29,672	45,647	61,873	19,743	39,645
UnitedHealthcare Benefits of Texas, Inc.	2,010,921	3,048,009	4,110,982	1,072,904	2,156,576
Unitedhealthcare Community Plan of Texas, LLC	2,302,321	3,508,781	4,761,541	1,301,820	2,618,274
Unitedhealthcare of Texas, Inc.	697,326	1,070,990	1,435,995	605,075	1,261,571
UTMB Health Plans, Inc.	626	908	1,183	253	492
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	585,821	907,620	1,244,397	299,564	592,248
TOTAL BASIC SERVICE	45,559,518	68,853,291	92,463,196	26,193,570	52,868,654