# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT BASIC SERVICE

**SECOND QUARTER 2023** 

## TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

### **FINANCIAL REPORT**

### **SECOND QUARTER 2023**

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Source: HMO database F0623Q.xls

**HMO Financial Statements** 

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143	GKF	AdvantageOptimum	05/03/13	Consolidated	DIVISION 2	Division 3	DIVISION 4	DIVISION	DIVISION	Division 7	DIVISION	DIVISION 3	DIVISION 10	DIVISION 11	DIVISION 12	DIVISION 13	DIVISION 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072		Aetna Better Health of Kansas, Inc.		Consolidated													
28-	68775	95040		Aetna Better Health of Texas, Inc.		Consolidated	Austin	Corpus Christi	FI Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915		Alignment Health Insurance Co of Arizona		Consolidated													
28-	96504	14078	7072	Amerigroup Insurance Company		Consolidated				†									
28-	94502	95314		Amerigroup Texas, Inc.		Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.		Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa		Arizona		Maine	Missouri	New Hampshire	South Carolina	Virginia
	14939027			American Health Plan of Texas, Inc.		Consolidated	Amaniio	Austin	Beaumont	Li i aso	Northeast Texa	TCAGS	Alizona	California	Wallic	Wissouri	New Hampshire	Codin Carolina	Virginia
28-		16761	0000	· · · · · · · · · · · · · · · · · · ·		1	Dallas	Et Worth	Houston	San Antonia	Northoast Toyo								
28-	14769436	16451		Amerihealth Caritas Texas, Inc.		Consolidated		Ft Worth	Houston Oklahoma	San Antonio	Northeast Texa								
28-	96137	12282		Humana Regional Health Plan, Inc.		Consolidated	Texas	Arkansas	Okianoma										
28-	14545693	15964		BCBSTX Government Programs HMO		Consolidated													
28-	15067149	17041		Bright HealthCare Insurance Company of Te		Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.		Consolidated													
28-	15053146	16990		Centene Venture Insurance Company Texas		Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christ	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99														
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.		Consolidated													
28-	94753	95809		Driscoll Children's Health Plan		Corpus Christi*				<u> </u>	1		İ						
28-	95463	52635		El Paso First Health Plans, Inc.		Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.		Consolidated	<u> </u>			<del> </del>									
28-	14650051	11699	0144	Essence Healthcare. Inc.		Consolidated													
			0047	,		1													
28-	05734	29718		GHS Insurance Company		Consolidated				-									
28-	14963597	17009		GlobalHealth of Texas		Consolidated	A la il a ra a	مامان المالتين	A	Daarmaantii	Camarra Christi	Delles Et Menth	Foot Toyon Tide	El Dana	l lavatara	Midleral	Die Grende Ve	Can Annala	Can Antonia
28-	94686	70670		Health Care Service Corp.		Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lt	Corpus Christi	Dallas,Ft Worth	East Texas, Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611		HCSC Insurance Company		Consolidated													
	96158	12902		Healthspring Life & Health Ins. Co., Inc.		Consolidated	•	TX Non-HMO	National Part I										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503		Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan,		Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan. Inc.		Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.		Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of		Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.		Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)		Consolidated													
28-	14475407	15777		Oscar Insurance Company		Consolidated				<del> </del>									
				' ' '		Northeast TX*			<u> </u>										
28-	94578	95414		Parkland Community Health Plan, Inc.			Auctin	Corpus Chairt	El Doos	Dio Crond-	Houston								
28-	95721	11494		Physicians Health Choice of Texas, LLC		Consolidated	Austin	Corpus Christi	∟ı r'a50	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.		Consolidated										<u> </u>			
28-	14811966	16477		Procare Advantage LLC		Consolidated					<u> </u>		<u> </u>						
28-	15172808	40:=:	005	Scan Health Plan of Texas		Consolidated	A	Cantal TV											
28-	14775536	16426		Scott & White Care Plans		Consolidated	Austin	Central TX		-									
28-	93742	95099		Scott & White Health Plan		Central TX*	<u> </u>												
28-	96002	10768		Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.		Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11						ļ		ļ						
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Ir	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132		Texas Independence Health Plan, Inc.		Consolidated													
28-	96528	15483		Today's Options of Texas, Inc.		Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas		Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/19/14			5,140											
28-	05871	95329	0466	UnitedHealthcare Benefits of Texas, Inc.		Consolidated	Austin,San An	Cornus Christi	Dallas Et Wor	Houston	Austin	San Antonio							
	95598	11141		Unitedhealthcare Community Plan of Texas,						Dallas, Ft Wo		20, 11101110		<u> </u>		<u> </u>			
					00/09/01	Consolidated	Austin Can An	Cornus Christi	Dallac Et Mar		Houston,Corpu		1						
	05925	95765	0/0/	Unitedhealthcare of Texas, Inc.			Austiii,Odfi Afi	Corpus Christi	Dallas,Ft WOF	า เบนธเปH	i iousiori,Corpu								
	94863	95764		UTMB Health Plans, Inc.		Galveston*										<u> </u>			
	15305100	17473		Verda Health Plan of Texas, Inc.		Consolidated				-									
	96042	12346		Allegian Insurance Co.		Harlingen*	- ·	=						<u> </u>					
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					
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	Aetna Health Inc.	AdvantageOpti mum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Amerigroup Insurance Company	Amerigroup Texas, Inc.	nance Organizati American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	932,372	0	38,286	532,702	199	953,175	2,564,453	1,910	0	0	0	(2,948)		10,546	521,565	0	587,995	11,913
Tot. Member Months (YTD) Mar 22/Tot. Member Months (YTD)	1,759,917 385,164	0	77,180 161,964	1,062,320 1,911,016	333	1,908,927 3,557,069	5,155,799 9,861,396	3,960 8,089	0	0	0	(3,814) 3,514,561	0	21,360 32,126	1,039,602 1,996,568	0	1,166,109 62,867	24,636 63,895
Medicare Months (CP)	74,514	0	77,180	77,961	679	465,510	136,823	3,960	0	2,977,218	111,737	0	978,971	21,360	2,272,259	0	0	24,636
Medicare Months (YTD)  Medicaid Months (CP)	74,514	0	77,180 838,207	77,961 969,018	679	465,510 1,411,457	136,823 4,953,299	3,960	0	2,977,218	111,737	0	978,971	21,360	2,272,259	0	0	24,636
Medicaid Months (YTD)	0	0	838,207	969,018	0	1,411,457	4,953,299	0	0	0	0	0	0	0	0	0	0	0
Enrollment	4,053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,588	0
Group Medicare	11,995	0	12,723	12,916	129	78,806	21,231	618	0	503,290	18,621	0	164,689	3,538	381,518	0	0,366	3,914
Medicaid	0	0	0	155,791	0	223,000	779,782	0	0	0	0	0	0	0	0	0	0	0
Individual	302,194	0	11,021	2,735	0	0	11,348	0	0	0	0	59	0	0	0	0	200,040	0
Other Total Members Mar 23	318,242	0	12,723	171,442	68	307,104	812,361	618	0	0	0	59	0	3,538	174,358	0	205,628	3,914
% Share in each market Total Members Mar 22	34,623	0	13,576	172,355	0	306,939	854,821	669	0	0	0	320,645	0	3,034	165,130	0	5,522	5,056
% Share in each market	57,025	J	10,070	172,000	U	500,338	004,021	009	U	U	0	020,043	U	5,054	100,100	0	0,022	5,000
O/P encounters Tot Physician (P7 C7 L8)	794,352	0	409,732	721,594	393	1,180,892	1,787,899	13,561	0	5,271,167	164,811	0	1,987,306	0	4,211,330	0	108,387	10,806
Tot Non-Physician (P7 C8 L8) Total	1,010,864 1,805,216	0	1,276,476 1,686,208	904,844 1,626,438	185 578	2,249,407 3,430,299	7,076,779 8,864,678	1,062 14,623	0	3,152,027 8,423,194	124,951 289,762	0	933,468 2,920,774	0	2,128,346 6,339,676	0	674,671 783,058	3,732 14,538
Current Period	1,003,210	Ü	1,000,200	1,020,430	570	3,430,233	0,004,070	14,023	0	0,420,194	203,702	0	2,920,774	0	0,009,070	0	700,000	14,550
Patient Days (no medicare)	37,221	0	46,544	66,915	0	54,813	174,485	0	0	0	0	0	0	0	2	0	374	0
Medicare Patient Days Total Patient Days	11,480 48,701	0	10,216 56,760	14,871 81,786	52 52	93,051 147,864	33,114 207,599	1,505 1,505	0	560,704 560,704	19,258 19,258	0	217,952 217,952	0	428,562 428,564	0	374	2,525 2,525
Days/1000 (No medicare) Medicare Days/1000	521 1,849	0	(14,360) 1,588	1,766 2,289	919	1,349 2,399	862 2,904	0 4,561	0	2,260	2,068	0	0 2,672	0	(0) 2,263	0	8	1,230
Year to Date	1,043	Ü	1,000	2,203	313	2,000	2,304	4,501	0	2,200	2,000		2,072	0	2,200	0	0	1,200
Patient Days (no medicare) Medicare Patient Days	37,221 11,480	0	46,544 10,216	66,915 14,871	0 52	54,813 93,051	174,485 33,114	0 1,505	0	0 560,704	0 19,258	0	0 217,952	0	2 428,562	0	374	0 2,525
Total Patient Days Days/1000 (No medicare)	48,701 521	0	56,760	81,786 1,766	52	147,864 1,349	207,599 862	1,505	0	560,704	19,258	0	217,952	0	428,564	0	374	2,525
Medicare Days/1000	1,849	0	1,588	2,289	919	2,399	2,904	4,561	0	2,260	2,068	0	2,672	0	2,263	0	0	1,230
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$420,882,895 \$721,361,963	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,047,805 \$6,126,604	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,488,557) (\$2,299,237)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$222,898,386 \$483,758,156	\$0 \$0
Medicare XVIII (CP)	\$43,454,141	\$0	\$42,681,236	\$60,047,312	\$235,082	\$328,118,961	\$143,568,910	\$5,166,534 \$10,995,762	\$0	\$0	\$0		\$0	\$0	\$776,845,019	\$0	\$0	\$15,924,827
Medicare XVIII (YTD) Medicaid XIX (CP)	\$88,813,147 \$0		\$85,401,190 \$0	\$124,057,238 \$271,535,445	\$374,804 \$0	\$668,096,601 \$438,811,663	\$298,570,330 \$1,435,195,068	\$10,995,762	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,580,889,724 \$0	\$0 \$0	\$0 \$0	\$33,723,540 \$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$408,378,067 \$0	\$0 \$0	\$879,257,551 \$0	\$2,866,531,736 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0		\$0 \$0	\$1,868,612 \$2,835,445	\$0 \$0	\$0 \$0	\$9,129,828 \$18,170,293	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Premium (CP)	\$464,337,036	\$0	\$42,681,236	\$333,451,369	\$235,082	\$769,978,429	\$1,587,893,806	\$5,166,534	\$0	\$0	\$0	(\$1,488,557)	\$0	\$0	\$776,845,019	\$0	\$222,898,386	\$15,924,827
Total Premium (YTD)  ACTUAL PMPM '23 YTD	\$810,175,110	\$0	\$85,401,190	\$535,270,750	\$374,804	\$1,553,480,756	\$3,183,272,359	\$10,995,762	\$0	\$0	\$0	(\$2,299,237)	\$0	\$0	\$1,580,889,724	\$0	\$483,758,156	\$33,723,540
Commercial Premium Medicare Basic Premium	\$428.01 \$1,191.90	\$0.00 \$0.00	\$0.00 \$1,106.52	\$0.00 \$1,591.27	\$0.00 \$551.99	\$164.05 \$1,435.19	\$0.00 \$2,182.16	\$0.00 \$2,776.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$602.84 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$695.73	\$0.00 \$0.00	\$414.85 \$0.00	\$0.00 \$1,368.87
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$421.43	\$0.00	\$622.94	\$578.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium Other Revenue	\$460.35 \$0.00	\$0.00 \$0.00	\$1,106.52 \$0.00	\$503.87 \$0.00	\$1,125.54 \$0.00	\$813.80 \$0.00	\$617.42 \$0.00	\$2,776.71 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$602.84 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,520.67 \$0.00	\$0.00 \$0.00	\$414.85 \$0.00	\$1,368.87 \$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$458.39 \$255.94	\$0.00 \$0.00	\$1,123.00 \$6,217.64	\$547.48 \$297.27	\$1,125.54 \$1,640.70	\$791.71 \$540.31	\$562.39 \$294.72	\$2,776.71 \$2,311.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$602.84 \$3,327.72	\$0.00 \$0.00	\$0.00 \$0.00	\$1,520.67 \$2,186.75	\$0.00 \$0.00	\$414.85 \$200.79	\$1,368.87 \$783.28
Total Med & Hosp Total Admin. & Other Exp	\$386.30 \$67.71	\$0.00 \$0.00	\$958.83 \$145.85	\$500.91 \$60.76	\$1,254.77 \$1,629.54	\$737.36 \$74.69	\$484.92 \$65.45	\$2,494.87 \$449.53	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,643.40 (\$8,082.34)	\$0.00 \$0.00	\$0.00 \$0.00	\$1,308.66 \$150.96	\$0.00 \$0.00	\$339.23 \$80.32	\$1,210.62 \$226.93
TOTAL EXPENSES INCOME (loss)	\$454.02 \$10.09	\$0.00 \$0.00 \$0.00	\$1,104.68	\$561.67	\$2,884.30	\$812.06	\$550.36 \$17.25	\$2,944.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	(\$4,438.94) (\$1,530.95)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,459.62 \$55.08	\$0.00 \$0.00 \$0.00	\$419.55 (\$0.51)	\$1,437.55
INCOME (loss) Mar 22	(\$101.12)	\$0.00	\$17.80 \$52.59	(\$5.38) \$26.60	(\$1,801.30) \$0.00	(\$14.67) \$13.50	\$14.97	(\$140.38) (\$40.77)	\$0.00	\$0.00	\$0.00	(\$29.81)	\$0.00	\$0.00	\$40.12	\$0.00	(\$962.49)	(\$68.68) \$66.65
M & H/Total Prems (%) M & H/Total Expenses (%)	83.92% 85.09%	0.00% 0.00%	86.65% 86.80%	99.41% 89.18%	111.48% 43.50%	90.61% 90.80%	78.54% 88.11%	89.85% 84.73%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	604.37% -82.08%	0.00% 0.00%	0.00% 0.00%	86.06% 89.66%	0.00% 0.00%	81.77% 80.86%	88.44% 84.21%
Admin/Total Expenses (%)	14.91%	0.00%	13.20%	10.82%	56.50%	9.20%	11.89%	15.27%	100.00%	0.00%	0.00%	182.08%	0.00%	0.00%	10.34%	0.00%	19.14%	15.79%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE Hosp/Medical Benefits	\$806,735,706 \$450,427,087	\$0 \$0	\$86,673,365 \$479,877,304	\$581,602,038 \$315,798,219	\$374,804 \$546,354	\$1,511,323,972 \$1,031,404,945	\$2,899,548,296 \$1,519,520,562	\$10,995,762 \$9,152,265	\$0 \$0	\$0 \$2,851,161,539	\$0 \$84,321,093	(\$2,299,237) (\$12,691,938)	\$0 \$831,505,993	\$0 \$0	\$1,580,889,724 \$2,273,351,704	\$0 \$0	\$483,758,156 \$234,139,811	\$33,723,540 \$19,296,982
Total Med & Hosp	\$679,860,868 \$119,170,182	\$0	\$74,002,266	\$532,130,686 \$64,547,111	\$417,837 \$542,636	\$1,407,570,110	\$2,500,138,211 \$337,431,500	\$9,879,675 \$1,780,148	\$0 \$0 \$170	\$0 \$0	\$0 \$0	(\$13,895,913) \$30,826,047	\$0 \$0 \$0	\$0 \$0	\$1,360,484,169	\$0 \$0 \$0	\$395,579,845 \$93,661,583	\$29,824,920 \$5,590,654
Total Admin. & Other Exp TOTAL EXPENSES	\$799,031,050	\$0 \$0	\$11,257,049 \$85,259,315	\$596,677,797	\$960,473	\$142,584,405 \$1,550,154,515	\$2,837,569,711	\$11,659,823	\$170	\$0	\$0	\$16,930,134	\$0	\$0 \$0	\$156,938,285 \$1,517,422,454	\$0	\$489,241,428	\$35,415,574
INCOME (loss) INCOME (loss) Mar 22	\$17,753,386 (\$38,946,518)	\$0 \$0	\$1,373,602 \$8,517,952	(\$5,717,148) \$50,829,024	(\$599,831) \$0	(\$28,005,742) \$48,006,939	\$88,944,572 \$147,620,831	(\$555,908) (\$329,774)	\$22,765 \$2,351	\$0 \$0	\$0 \$0	\$5,839,028 (\$104,770,226)	\$0 \$0	\$0 \$0	\$57,262,464 \$80,109,311	\$0 \$0	(\$593,458) (\$60,508,758)	(\$1,692,034) \$4,258,376
ACTUAL INCOME/LOSS		ΨΟ			ΨΟ													
Before Tax Net Inc (CP) After Tax Net Inc (CP)	(\$16,093,533) (\$9,248,414)	\$0 \$0	\$2,124,662 \$1,697,641	(\$8,063,274) (\$6,149,517)	(\$251,842) (\$251,842)	(\$38,320,730) (\$31,131,014)	\$77,710,389 \$63,164,127	(\$190,602) (\$190,602)	\$17,188 \$13,578	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$18,835,239 \$15,824,826	\$0 \$0	(\$7,670,475) (\$7,670,475)	\$15,359,048 \$15,359,048
Before Tax Net Inc (YTD)	\$11,152,288	\$0	\$1,728,175	(\$7,057,152)	(\$599,831)	(\$28,062,322)	\$108,788,580	(\$555,908)	\$28,817	\$0	\$0	(\$5,332,990)	\$0	\$0	\$71,980,058	\$0	(\$752,152)	(\$1,692,034)
After Tax Net Inc (YTD)	\$17,753,386	\$0	\$1,373,602	(\$5,717,148)	(\$599,831)	(\$28,005,742)	\$88,944,572	(\$555,908)	\$22,765	\$0	\$0	\$5,839,028	\$0	\$0	\$57,262,464	\$0	(\$593,458)	(\$1,692,034)

																	Memorial Hermann
	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Commercial Health Plan, Inc.
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	111,881	310,394	0	47,012	717	35,680,947	237,815	912,855	2,477	179,115	0	2,858	0	144,012	0	,	15,061
Tot. Member Months (YTD)	221,997	624,107	0	92,799	1,323	7,005,328	(68,301)	1,803,677	4,765 2,099	366,840	0	6,635 20,396	0	285,614 513,536	0		31,300 65,699
Mar 22/Tot. Member Months (YTD) Medicare Months (CP)	321,762 221,997	1,169,384 520	331,882	118,522 92,799	99 1,323	9,513,960 845,442	(52,988) 94,909	3,138,263 1,803,677	2,099 4,765	919,519 16,150	95,740	6,594	0	285,614	0	83,876 39,997	05,699
Medicare Months (YTD)	221,997	520	331,882	92,799	1,323	845,442	94,909	1,803,677	4,765	16,150	95,740	6,594	0	285,614	0	39,997	0
Medicaid Months (CP)	0	614,463	0	0	0	6,823,553	0	0	0	0	1,173,396	0	0	0	0	0	0
Medicaid Months (YTD) Enrollment	0	614,463	0	0	0	6,823,553	0	0	0	0	1,173,396	0	0	0	0	0	0
Group	0	0	0	0	0	3,499,682	0	0	0	51,707	89,775	0	0	0	0	0	4,980
Medicare	37,450	83	55,056	15,780	249	142,340	15,948	306,894	848	2,782	16,589	2,858	0	48,384	0	6,663	0
Medicaid	0	96,559	0	0	0	1,138,577	0	0	0	0	0	0	0	0	0	0	0
Individual Other	0	1,629	0	0	0	1,143,251	0	0	0	0	2	0	0	0	0	0	0
Total Members Mar 23	37,450	98,271	0	15,780	249	11,896,232	79,663	306,894	848	58,460	0	2,161	0	48,384	0	6,696	4,980
% Share in each market	,	,		·		, ,	•	,				•	, and the second	,		,,,,,	,
Total Members Mar 22 % Share in each market	28,364	104,006	0	10,643	13	11,103,418	65,299	254,549	215	69,124	0	4,885	0	45,666	0	7,075	5,363
O/P encounters Tot Physician (P7 C7 L8)	192,653	364,575	223,354	30,717	0	26,766,314	330,890	4,096,325	7,769	231,262	2,419,462	^	^	427,121	0	44,447	8,735
Tot Physician (P7 C7 L8)  Tot Non-Physician (P7 C8 L8)	99,832	80,720	92,755	14,289	0	13,681,379	250,790	4,096,325 1,858,787	4,743	51,022	1,051,101	0	0	9,293	0	9,136	14,120
Total	292,485	445,295	316,109		0	40,447,693	581,680	5,955,112	12,512	282,284	3,470,563	0	0	436,414	0	53,583	22,855
Current Period																	
Patient Days (no medicare) Medicare Patient Days	22,082	22,705 64	0 28,570	0 4,868	0	1,738,549 87,708	238,995 17,170	0 165,038	0 839	8,729 2,890	243,746 9,250	0	0	0 35,676	0	0 2,976	436
Total Patient Days	22,082	22,769	28,570		0	1,826,257	256,165	165,038	839	2,890 11,619	252,996	0	0	35,676	0	2,976	436
Days/1000 (No medicare)	0	879	0	0	0	599	20,069	0	0	643	(30,551)	0	0	0	0	0	347
Medicare Days/1000  Year to Date	1,194	1,477	1,033	629	0	1,245	2,171	1,098	2,113	2,147	1,159	0	0	1,499	0	893	0
Patient Days (no medicare)	0	22,705	0	0	0	1,738,549	238,995	0	0	8,729	243,746	0	0	0	0	0	436
Medicare Patient Days Total Patient Days	22,082 22,082	22,769	28,570 28,570	4,868 4,868	0	87,708 1,826,257	17,170 256,165	165,038 165,038	839 839	2,890 11,619	9,250 252,996	0	0	35,676 35,676	0	2,976 2,976	0 436
Days/1000 (No medicare)	0	879	0	0	0	599	20,069	0	0	643	(30,551)	0	0	0	0	0	347
Medicare Days/1000 Comm. Risk Prem (CP)	1,194 \$0	1,477 \$0	1,033 \$0		\$0	1,245 \$2,275,983,395	2,171 \$0	1,098 \$0	2,113 \$0	2,147 \$82,452,340	1,159´ \$0	\$0	\$0	1,499 \$0	0 \$0	893 \$0	\$5,808,652
Comm. Risk Prem (YTÓ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,439,943	\$0	\$0	\$0	\$0	\$0	\$0	\$11,401,469
Medicare XVIII (CP) Medicare XVIII (YTD)	\$144,560,167 \$286,911,096	\$458,460 \$866,690	\$0 \$0		\$844,063 \$1,493,779	\$290,552,292 \$5,332,387,407	\$21,169,217 \$44,570,864	\$1,220,300,326 \$2,443,154,928	\$3,302,813 \$6,530,982	\$7,872,611 \$15,922,733	(\$113,349) (\$91,224)	\$4,649,388 \$9,424,350	\$0 \$0		\$0 \$0	\$9,842,438 \$19,172,029	\$0 \$0
Medicaid XIX (CP)	\$0	\$103,833,286	\$0	\$0	\$0	\$2,455,392,815	\$0	(\$855,810)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	. , ,	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$208,649,322 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$2,644,481) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CF)  Point of Serv Rider Cov (YTD)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$858,614	\$0		\$0	\$1,039,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$144,560,167	\$1,757,061 \$105,150,360	\$0 \$0		\$0 \$844,063	\$0 \$5,022,968,128	\$0 \$21,169,217	\$0 \$1,219,444,516	\$0 \$3,302,813	\$0 \$90,324,951	\$0 (\$113,349)	\$0 \$4,649,388	\$0 \$0		\$0 \$0	\$9,842,438	\$0 \$5,808,652
Total Premium (YTD)	\$286,911,096	\$211,273,073	\$0		\$1,493,779	\$5,332,387,407	\$44,570,864	\$2,440,510,447	\$6,530,982	\$187,362,676	(\$91,224)	\$9,424,350	\$0		\$0	. , , ,	\$11,401,469
ACTUAL PMPM '23 YTD  Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.26
Medicare Basic Premium	\$1,292.41	\$1,666.71	\$0.00	\$459.46	\$1,129.08	\$6,307.22	\$469.62	\$1,354.54	\$1,370.62	\$985.93	(\$0.95)	\$1,429.23	\$0.00	\$1,319.99	\$0.00	\$479.34	\$0.00
Medicaid Premium Total Premium	\$0.00 \$1,292.41	\$339.56 \$338.52	\$0.00 \$0.00	\$0.00 \$459.46	\$0.00 \$1,129.08	\$0.00 \$761.19	\$0.00 (\$652.57)	\$0.00 \$1,353.08	\$0.00 \$1,370.62	\$0.00 \$510.75	\$0.00 \$0.00	\$0.00 \$1,420.40	\$0.00 \$0.00	\$0.00 \$1,319.99	\$0.00 \$0.00	\$0.00 \$476.90	\$0.00 \$364.26
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$1,302.97 \$877.32	\$303.23 \$139.52	\$0.00 \$0.00	\$1,306.24 \$1,419.37	\$1,129.08 \$390.45	(\$8.15) \$2,685.15	\$0.00 (\$1,297.46)	\$1,353.08 \$965.05	\$1,370.62 \$1,204.98	\$509.50 \$294.40	\$0.00 \$0.00	\$1,420.40 \$891.58	\$0.00 \$0.00	\$1,320.00 \$1,144.61	\$0.00 \$0.00	\$477.24 \$372.37	\$368.14 \$194.00
Total Med & Hosp Total Admin. & Other Exp	\$1,168.94 \$186.66	\$268.37 \$36.66	\$0.00 \$0.00	\$1,485.36 \$166.55	\$945.37 \$253.27	\$116.80 \$574.32	\$0.00 \$0.00	\$1,129.77 \$214.37	\$1,358.24 \$153.84	\$402.41 \$101.93	\$0.00 \$0.00	\$1,248.62 \$376.85	\$0.00 \$0.00	\$1,243.79 \$109.34	\$0.00 \$0.00	\$300.95 \$140.37	\$261.85 \$55.99
TOTAL EXPENSES	\$1,355.60	\$305.02	\$0.00	\$1,651.91	\$1,198.64	\$691.12	\$0.00	\$1,344.15	\$1,512.08	\$504.35	\$0.00	\$1,625.47	\$0.00	\$1,353.13	\$0.00	\$441.33	\$317.84
INCOME (loss) INCOME (loss) Mar 22	(\$44.25) (\$0.01)	\$0.01 \$8.30	\$0.00 \$0.00	(\$286.04) (\$461.51)	(\$25.36) (\$14,721.43)	\$0.00 \$0.00	\$0.00 \$0.00	\$14.83 \$50.47	(\$86.48) \$56.27	\$4.64 \$19.48	\$0.00 \$0.00	(\$179.19) (\$80.77)	\$0.00 \$0.00	(\$28.80) \$0.60	\$0.00 \$0.00	\$41.54 (\$50.38)	\$57.74 \$32.79
M & H/Total Prems (%)	90.45%	79.28%	0.00%	323.29%	83.73%	15.34%	0.00%	83.50%	99.10%	78.79%	241.77%	87.91%	0.00%	94.23%	0.00%	63.11%	71.89%
M & H/Total Expenses (%) Admin/Total Expenses (%)	86.23% 13.77%	87.98% 12.02%	0.00% 0.00%	89.92% 10.08%	78.87% 21.13%	16.90% 83.10%	0.00% 0.00%	84.05% 15.95%	89.83% 10.17%	79.79% 20.21%	-26.94% 126.94%	76.82% 23.18%	0.00% 0.00%	91.92% 8.08%	0.00% 100.00%	68.19% 31.81%	82.38% 17.62%
ACTUAL REV/EXP '23 YTD	13.77%															31.81%	17.02%
Other Revenue TOTAL REVENUE	\$0 \$289,255,305	\$94 \$189,246,854	\$0 \$0		\$0 \$1,493,779	\$3,664,812,520 (\$57,122,768)	\$0 \$0	\$0 \$2,440,510,511	\$0 \$6,530,982	\$0 \$186,905,704	\$0 (\$91,224)	\$0 \$9,424,350	\$0 \$0	\$382 \$377,009,101	\$0 \$0	\$0 \$19,185,647	\$0 \$11,522,678
Hosp/Medical Benefits	\$194,762,345	\$87,075,788	\$244,047,993	\$131,715,975	\$516,571	\$18,810,365,202	\$88,617,487	\$1,740,631,274	\$5,741,749	\$107,997,066	\$738,739,772	\$5,915,636	\$0	\$326,915,636	\$0	\$14,969,581	\$6,072,088
Total Med & Hosp Total Admin. & Other Exp	\$259,502,195 \$41,437,252	\$167,490,729 \$22,877,203	\$0 \$0	\$137,839,822 \$15,455,359	\$1,250,725 \$335,070	\$818,226,955 \$4,023,280,337	\$0 \$0	\$2,037,746,138 \$386,657,812	\$6,472,036 \$733,034	\$147,621,542 \$37,393,276	(\$220,549) \$1,039,344	\$8,284,617 \$2,500,403	\$0 \$0	\$355,243,170 \$31,229,464	\$0 \$2,994	\$12,098,564 \$5,643,166	\$8,196,033 \$1,752,482
TOTAL EXPENSES	\$300,939,447	\$190,367,932	\$0	\$153,295,181	\$1,585,795	\$4,841,507,292	\$0	\$2,424,403,950	\$7,205,070	\$185,014,818	\$818,795	\$10,785,020	\$0	\$386,472,634	\$2,994	\$17,741,730	\$9,948,515
INCOME (loss)	(\$9,822,677)	\$6,187	\$0 \$0	(\$26,544,057)	(\$33,551)	\$3,591	\$0	\$26,743,686	(\$412,055)	\$1,700,646	(\$546,561)	(\$1,188,921)	\$0 \$0	(\$8,225,360)	\$20,736	\$1,669,991	\$1,807,238
INCOME (loss) Mar 22 ACTUAL INCOME/LOSS	(\$2,768)	\$9,711,079	\$0	(\$54,699,625)	(\$1,457,422)	\$3,707	\$0	\$158,382,181	\$118,115	\$17,915,728	(\$8,220,450)	(\$1,647,436)	\$0	\$306,155	(\$57,830)	(\$4,225,632)	\$2,154,484
Before Tax Net Inc (CP)	(\$11,295,680)	(\$48,045)	\$0		(\$29,503)	\$541,747,888	\$836,516	\$41,573,459	(\$518,305)	(\$5,544,220)	\$312,344	(\$1,644,192)	\$0	\$4,293,373	\$20,890	\$1,118,698	\$980,935
After Tax Net Inc (CP)	(\$11,295,680)	(\$48,045)	\$0	( , , , , ,	(\$29,503)	\$454,510,328	\$277,006	\$29,003,879	(\$405,016)	(\$4,622,636)	\$374,971	(\$1,644,192)	\$0 \$0		\$20,890	\$1,118,698	\$980,935
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	(\$9,822,677) (\$9,822,677)	\$6,187 \$6,187	\$0 \$0	, , ,	(\$33,551) (\$33,551)	\$499,369,206 \$3,591	\$0 \$0	\$38,746,267 \$26,743,686	(\$513,813) (\$412,055)	\$2,874,218 \$1,700,646	(\$910,019) (\$546,561)	(\$1,188,921) (\$1,188,921)	\$0 \$0		\$20,736 \$20,736	\$1,669,991 \$1,669,991	\$1,807,238 \$1,807,238
, a.c. rax rectillo (TTD)	(\$0,022,011)	ψ0,107	ΨΟ	(420,044,001)	(ΨΟΟ,ΟΟΤ)	ψυ,υσ Ι	ΨΟ	Ψ20,1 70,000	(Ψ=12,000)	ψ1,700,0 <del>1</del> 0	(ΨΟ-τΟ,ΟΟΙ)	(ψ1,100,321)	Ι ΨΟ	(\$0,220,000)	Ψ20,730	ψ1,000,001	Ψ1,001,200

•	Memorial		Medicare Advantage	Mutual of					Provider								Superior	
	Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Insurance Company of Omaha	Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP) Tot. Member Months (YTD)	20,150 40,626	981,990 1,970,645	0	0	0	448,823 905,177	2,033 3,722	19,902 39,645	5,249 10,262	453,884 898,508	378 638	0	101,013 207,926	399,703 803,831	87,368 175,290	3,216,050 6,109,698	0	319 593
Mar 22/Tot. Member Months (YTD)	76,033	4,366,919	0	0	0	1,959,069	6,428	61,873	10,349	1,625,868	0	0	522,182	1,533,619	404,813	8,669,536	0	241
Medicare Months (CP) Medicare Months (YTD)	40,626 40,626	107,269 107,269	0	0	0	0	3,722 3,722	33,233 33,233	10,262 10,262	898,508 898,508	638 638	0	207,926 207,926	0	941 941	226,175 226,175	0	0
Medicaid Months (CP)	0	1,659,770	0	0	0	0	0	6,412	0	0	0	0	0	750,994	0	3,861,476	0	0
Medicaid Months (YTD)	0	1,659,770	0	0	0	0	0	6,412	0	0	0	0	0	750,994	0	3,861,476	0	0
Enrollment Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,137	0	0	110
Medicare	6,712	18,284	0	0	0	0	730	5,523	1,787	152,161	130	0	32,098	0	151	36,899	0	0
Medicaid Individual	0	268,513 32,682	0	0	0	152,306	0	1,133	0	0	0	0	0	117,668 8,621	0	616,971 359,809	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0,021	0	0	0	0
Total Members Mar 23 % Share in each market	6,712	319,479	0	0	0	152,306	730	6,656	1,787	152,161	130	0	32,098	126,900	28,938	1,013,679	0	97
Total Members Mar 22 % Share in each market	6,238	363,800	0	0	0	176,556	572	5,430	1,012	141,248	0	0	39,806	136,979	28,935	738,921	0	86
O/P encounters	40 200	1 704 404	0	0	0	104.057	5,409	71,446	0	351,427	,	0	157,890	383,426	102.014	4,615,604	0	252
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	42,388 2,122	1,704,401 7,206,304	0	0	0	104,257 56,270	12,601	14,385	0	187,559	1	0	85,449	523,649	103,014 185,269	4,342,009	0	252 624
Total	44,510	8,910,705	0	0	0	160,527	18,010	85,831	0	538,986	3	0	243,339	907,075	288,283	8,957,613	0	876
Current Period Patient Days (no medicare)	0	3,438,585	0	0	0	25,633	0	454	0	371	0	0	0	18,554	3,313	223,543	0	0
Medicare Patient Days	5,082	59,158	0	0	0	499	934	2,054	1,765	95,619	0	0	51,634	0	0	44,342	0	0
Total Patient Days Days/1000 (No medicare)	5,082 0	3,497,743 47,173	0	0	0	26,132 685	934	2,508 (409)	1,765 0	95,990 (10)	0	0	51,634 0	18,554 557	3,313 460	267,885 897	0	0
Medicare Days/1000 Year to Date	1,501	6,618	0	0	0	0	3,011	742	2,064	1,277 <sup>′</sup>	0	0	2,980	0	0	2,353	0	0
Patient Days (no medicare)	0	3,438,585	0	0	0	25,633	0	454	0	371	0	0	0	18,554	3,313	223,543	0	0
Medicare Patient Days Total Patient Days	5,082 5,082	59,158 3,497,743	0	0	0	499 26,132	934 934	2,054 2,508	1,765 1,765	95,619 95,990	0	0	51,634 51,634	18,554	3,313	44,342 267,885	0	0
Days/1000 (No medicare) Medicare Days/1000	0 1,501	47,173 6,618	0	0	0	685 0	3,011	(409) 742		0 1,277	0	0	2,980	557 0	460	897 2,353	0	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$114,394,172 \$211,446,304	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$24,642,853 \$43,664,159	\$36,289,860 \$73,371,966	\$601,600,195 \$864,285,824	\$0 \$0	
Medicare XVIII (CP)	\$21,398,727	\$79,238,491	\$0	\$0	\$0	\$27,334	\$6,590,668	\$21,113,093	\$14,764,448	\$742,324,933	\$434,983	\$0	\$160,536,255	\$0	\$403,131	\$163,175,168	\$0	\$0
Medicare XVIII (YTD) Medicaid XIX (CP)	\$41,112,962 \$0	\$174,736,499 \$960,045,135	\$0 \$0	\$0 \$0	\$0 \$0	\$193,032 \$0	\$11,721,604 \$0	\$40,067,334 \$7,432,762	\$28,522,807 \$0	\$1,466,288,944 \$553,132	\$717,918 \$0	\$0 \$0	\$326,235,879 \$0	\$0 \$127,884,689	\$902,837 \$0	\$337,622,126 \$1,465,306,632	\$0 \$0	·
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$1,930,917,931 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,086,838 \$0	\$0 \$0	\$1,064,552 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$253,662,957 \$0	\$0 \$442,084	\$2,936,487,844 \$0	\$0 \$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$9,318,640 \$13,376,220	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$373,459 \$736,457	\$0 \$0	\$3,652,744 \$7,022,202	\$0 \$0	
Total Premium (CP) Total Premium (YTD)	\$21,398,727 \$41,112,962	\$1,162,996,438 \$2,330,476,954	\$0 \$0	\$0 \$0	\$0 \$0	\$27,334 \$193,032	\$6,590,668 \$11,721,604	\$28,545,855 \$53,154,172	\$14,764,448 \$28,522,807	\$742,878,065 \$1,467,353,496	\$434,983 \$717,918	\$0 \$0	\$160,536,255 \$326,235,879	\$152,901,001 \$298,063,573	\$37,135,075	\$2,233,734,739 \$4,145,417,995	\$0 \$0	\$1,365,427
ACTUAL PMPM '23 YTD			·	·								4.0					·	
Commercial Premium Medicare Basic Premium	\$0.00 \$1,011.99	\$1,158.15 \$1,628.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,149.28	\$0.00 \$1,205.65	\$0.00 \$2,779.46	\$0.00 \$1,631.92	\$0.00 \$1,125.26	\$0.00 \$0.00	\$0.00 \$1,569.00	\$826.39 \$0.00	\$420.83 \$959.44	\$433.54 \$1,492.75	\$0.00 \$0.00	\$5,012.54 \$0.00
Medicaid Premium Total Premium	\$0.00 \$1,011.99	\$1,163.36 \$1,182.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.21	\$0.00 \$3,149.28	\$2,040.99 \$1,340.75	\$0.00 \$2,779.46	\$0.00 \$1,633.10	\$0.00 \$1,125.26	\$0.00 \$0.00	\$0.00 \$1,569.00	\$337.77 \$370.80	\$0.00 \$430.30	\$760.46 \$678.50	\$0.00 \$0.00	\$0.00 \$5,012.54
Other Revenue TOTAL REVENUE	\$0.00 \$1,011.99	\$0.00 \$1,169.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$542.28	\$0.00 \$3,149.28	\$0.00 \$1,340.75	\$0.00 \$2,779.46	\$0.00 \$1,644.23	\$0.00 \$1,125.26	\$0.00 \$0.00	\$0.00 \$1,569.00	\$0.00 \$370.81	\$0.00 \$430.30	\$0.00 \$625.45	\$0.00 \$0.00	\$0.00 \$5,012.54
Hosp/Medical Benefits	\$789.38	\$647.94	\$0.00	\$0.00	\$0.00	\$197.07	\$1,727.99	\$1,038.74	\$1,860.42	\$1,395.96	\$585.60	\$0.00	\$875.17	\$112.48	\$112.84	\$424.51	\$0.00	(\$34.30)
Total Med & Hosp Total Admin. & Other Exp	\$946.59 \$137.07	\$1,005.62 \$116.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$403.25 \$107.16	\$2,496.75 \$436.70	\$1,166.33 \$240.82	\$1,855.22 \$872.86	\$1,503.18 \$105.02	\$322.85 \$1,279.66	\$0.00 \$0.00	\$1,326.37 \$164.11	\$311.49 \$37.63	\$414.80 \$50.62	\$550.02 \$60.12	\$0.00 \$0.00	\$4,615.02 \$541.70
TOTAL EXPENSES INCOME (loss)	\$1,083.65 (\$61.54)	\$1,121.87 \$41.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$510.40 \$47.73	\$2,933.45 \$193.78	\$1,407.15 (\$55.73)	\$2,728.08 \$55.61	\$1,608.20 \$34.20	\$1,602.50 (\$473.68)	\$0.00 \$0.00	\$1,490.48 \$69.15	\$349.12 \$23.57	\$465.42 (\$30.53)	\$610.14 \$16.99	\$0.00 \$0.00	\$5,156.72 (\$330.73)
INCOME (loss) Mar 22 M & H/Total Prems (%)	(\$41.78) 93.54%	\$15.16 85.04%	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	(\$10.47) 189092.38%	\$103.65 79.28%	(\$168.34) 86.99%	(\$108.81) 66.75%	\$29.52 92.04%	\$0.00 28.69%	\$0.00 0.00%	\$29.40 84.54%	\$1.70 84.00%	(\$10.85) 96.40%	\$29.91 81.06%	\$0.00 0.00%	\$3,523.20 92.07%
M & H/Total Expenses (%)	87.35%	89.64%	0.00%	0.00%	0.00%	79.01%	85.11%	82.89%	68.00%	93.47%	20.15%	0.00%	88.99%	89.22%	89.12%	90.15%	0.00%	89.50%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	12.65%	10.36%	100.00%	100.00%	0.00%	20.99%	14.89%	17.11%	32.00%	6.53%	79.85%	0.00%	11.01%	10.78%	10.88%	9.85%	0.00%	10.50%
Other Revenue TOTAL REVENUE	\$0 \$41,112,962	\$0 \$2,305,623,021	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$490,855,523	\$0 \$11,721,604	\$0 \$53,154,172	\$0 \$28,522,807	\$0 \$1,477,355,859	\$0 \$717,918	\$0 \$0	\$0 \$326,235,879	\$0 \$298,067,512	\$0 \$75,427,095	\$0 \$3,821,310,245	\$0 \$0	\$0 \$2,972,439
Hosp/Medical Benefits Total Med & Hosp	\$32,069,456 \$38,455,963	\$1,276,860,744 \$1,981,724,952	\$0 \$0	\$0 \$0	\$0 \$0	\$178,382,004 \$365,008,810	\$6,431,571 \$9,292,910	\$41,180,773 \$46,239,157	\$19,091,614 \$19,038,224	\$1,254,279,523 \$1,350,620,644	\$373,611 \$205,977	\$0 \$0	\$181,969,619 \$275,786,504	\$90,418,793 \$250,382,491	\$19,779,231 \$72,709,956	\$2,593,642,706 \$3,360,457,638	\$0 \$0	(\$20,340) \$2,736,705
Total Admin. & Other Exp	\$5,568,521	\$229,092,057	\$14,530	\$6,190	\$0 \$0 \$0	\$96,994,624	\$1,625,387 \$10,918,297	\$9,547,369	\$8,957,323	\$94,362,963	\$816,420	\$0	\$34,122,966	\$30,247,124	\$8,873,733 \$81,583,689	\$367,296,065	\$0 \$0 \$0	\$321,229
TOTAL EXPENSES INCOME (loss)	\$44,024,484 (\$2,500,000)	\$2,210,817,009 \$82,357,838	\$14,530 \$63,672	\$6,190 \$6,294	\$0 \$0	\$462,003,434 \$43,200,584	\$10,918,297 \$721,256	\$55,786,526 (\$2,209,463)	\$27,995,547 \$570,625	\$1,444,983,607 \$30,729,218	\$1,022,397 (\$302,206)	\$0 \$0	\$309,909,470 \$14,377,811	\$280,629,615 \$18,942,947	\$81,583,689 (\$5,351,074)	\$3,727,753,703 \$103,812,984	\$0 \$0	\$3,057,934 (\$196,120)
INCOME (loss) Mar 22	(\$3,176,750)	\$66,192,558	(\$5,566)	\$8,607	\$0	(\$20,503,847)	\$666,244	(\$10,415,515)	(\$1,126,041)	\$48,001,998	(\$3,696,853)	\$0	\$15,352,362	\$2,611,014	(\$4,390,784)	\$259,319,398	\$0	\$849,091
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	(\$2,500,000)	\$59,129,807	\$54,746	\$6,188	\$0	\$25,937,845	\$258,078	(\$618,555)	\$377,204	\$27,445,038	(\$231,749)	\$0	\$8,873,740			\$36,882,122	\$0	
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	(\$2,500,000) (\$2,500,000)	\$48,439,249 \$107,719,008	\$54,746 \$63,672	\$6,188 \$6,294	\$0 \$0	\$25,937,845 \$43,200,584	\$93,078 \$886,256	(\$618,555) (\$2,209,463)	\$377,204 \$570,625	\$21,575,298 \$39,219,472	(\$231,749) (\$302,206)	\$0 \$0	\$7,011,380 \$20,877,929	\$14,585,539 \$20,550,060	(\$6,973,983) (\$5,351,074)	\$28,941,857 \$134,633,305	\$0 \$0	
After Tax Net Inc (YTD)	(\$2,500,000)	\$82,357,838	\$63,672	\$6,294	\$0	\$43,200,584	\$721,256	(\$2,209,463)		\$30,729,218	(\$302,206)				(\$5,351,074)	\$103,812,984	\$0	

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	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Verda Health Plan of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	5,971	0	1,083,672	1,316,454	656,496	0	292,684	49,798	50,034	0	2,141	30,880	136,276	19,679	143,473
Tot. Member Months (YTD)	11,503	0	_,,	2,618,274	1,261,571	0	592,248	101,743	100,924	0	4,332	61,747	276,709	40,021	288,621
Mar 22/Tot. Member Months (YTD)		0	4,110,982	4,761,541	1,435,995	0	1,244,397	204,538	264,934	0	9,476	133,380	644,515	78,163	541,595
Medicare Months (CP) Medicare Months (YTD)	11,503 11,503	0	5,271,632 5,271,632	386,960 386,960	0	0	592,248 592,248	0	0	0	4,332 4,332	0	0	0	0
Medicaid Months (CP)	0	0	0,271,002	2,214,722	0	0	0	93,733	0	0	7,332	40,835	0	0	278,572
Medicaid Months (YTD)	0	0	0	2,214,722	0	0	0	93,733	0	0	0	40,835	0	0	278,572
Enrollment												, , , , ,			
Group	0	0	0	0	34,895	0	0	0	3,315	0	0	0	5,915	0	0
Medicare	2,001	0	883,797	67,099	0	0	97,444	0	0	0	713	0	0	0	0
Medicaid	0	0	0	357,842	0	0	0	14,754	0	0	0	6,428	0	0	43,531
Individual Other	0	0	1	2,852	190,273	0	0	1,307	14,017	0	0	3,412	42,165	6,534	1,615
Total Members Mar 23	2,001	0	363,077	427,793	225,168	0	97,444	0	0	0	0	0	0	6,534	45,146
% Share in each market		0	·	,		o l	,			J		Ů	U		
Total Members Mar 22 % Share in each market	1,791	0	356,711	421,141	123,246	0	112,162	204,538 81.26%	47,172 18.74%	0.00%	2,335 1.72%	133,380 98.28%	123,392 100.00%	5,939 0.47%	47,742 3.80%
O/P encounters															
Tot Physician (P7 C7 L8)	0	0	4,828,579	1,427,272	469,466	0	530,505	58,601	43,168	0	7,651	31,863	105,939	41,224	135,178
Tot Non-Physician (P7 C8 L8) Total	0	0	2,284,129 7,112,708	2,710,814 4,138,086	147,220 616,686	0	333,512 864,017	80,532 139,132	16,526 59,694	0	1,424 9,075	47,685 79,548	40,554 146,493	31,963 73,187	191,450 326,628
'	Ţ.	J	7,112,700	1,100,000	010,000	Ü	001,017	100,102	00,001	J	0,010	70,010	110,100	70,107	020,020
Current Period Patient Days (no medicare)	0	0	0	60,555	21,266	0	0	2,816	3,098	0	0	1,377	10,200	3,616	9,990
Medicare Patient Days	1,554	0	401,162	17,057	0	0	106,467	0	0	0	266	0	0	0	0
Total Patient Days	1,554	0	401,162	77,612	21,266	0	106,467	2,816	3,098	0	266	1,377	10,200	3,616	9,990
Days/1000 (No medicare) Medicare Days/1000	1,621	0	913	782 529	389 0	0	2,157	679 0	743 0	0	737	535 0	898 0	2,205 0	836 0
Year to Date	,-						, -								
Patient Days (no medicare)	0	0	0	60,555	21,266	0	0	2,816	3,098	0	0	1,377	10,200	3,616	9,990
Medicare Patient Days Total Patient Days	1,554 1,554	0	401,162 401,162	17,057 77,612	21,266	0	106,467 106,467	2,816	3,098	0	266 266	1,377	10,200	<u> </u>	9,990
Days/1000 (No medicare)	0	0	0	782	389	0	0	679	743	0	0	535	898	2,205	836
Medicare Days/1000 Comm. Risk Prem (CP)	1,621 \$0	\$0	913 (\$26,228)	529 \$0	\$263,605,193	0 \$0	2,157 \$0	\$3,534,016	\$22,636,392	\$0	737 \$0	\$10,068,852	\$56,387,413	\$8,620,640	\$0
Comm. Risk Prem (YTD)	\$0	\$0	(\$40,907)	\$0	\$482,181,465	\$0	\$0	\$6,951,690	\$0	\$0	\$0	\$17,402,389	\$0	\$25,530,174	\$0
Medicare XVIII (CP)	\$16,582,686	\$0		\$430,110,974	\$0	\$0 \$0	\$327,603,480	\$0		\$0	\$3,120,552	\$0		\$0	
Medicare XVIII (YTD) Medicaid XIX (CP)	\$31,785,203 \$0	\$0 \$0	\$3,659,749,766 \$1,719,966	\$840,082,198 \$754,006,301	\$0 \$0	\$0 \$0	\$640,555,177 \$0	\$0 \$14,608,514	\$0 \$0	\$0 \$0	\$5,409,037 \$0	\$0 \$6,199,859	\$0 \$0	\$0 \$0	\$0 \$34,308,097
Medicaid XIX (OT)	\$0	\$0		\$1,207,909,974	\$0	\$0	\$0	\$29,031,324	\$0	\$0	\$0	\$12,312,173	\$0	\$0	\$69,499,431
Point of Serv Rider Cov (CP)	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD) Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,305,318	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,137,845
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$4,811,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360,918
Total Premium (CP)	\$16,582,686	\$0	\$1,834,169,539	\$1,187,422,593	\$263,605,193	\$0	\$327,603,480	\$18,142,530	\$22,636,392	\$0	\$3,120,552	\$16,268,711	\$56,387,413	\$8,620,640	\$35,445,942
Total Premium (YTD)  ACTUAL PMPM '23 YTD	\$31,785,203	\$0	\$3,663,063,991	\$2,052,804,090	\$482,181,465	\$0	\$640,555,177	\$35,983,014	\$0	\$0	\$5,409,037	\$29,714,562	\$0	\$25,530,174	\$71,860,349
Commercial Premium	\$0.00	\$0.00	\$2,272.61	\$0.00	\$382.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.92	\$0.00
Medicare Basic Premium	\$2,763.21	\$0.00	\$694.23	\$2,170.98	\$0.00	\$0.00	\$1,081.57	\$0.00	\$0.00	\$0.00	\$1,248.62	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium Total Premium	\$0.00 \$2,763.21	\$0.00 \$0.00	\$0.00 \$1,698.56	\$545.40 \$784.03	\$0.00 \$382.21	\$0.00 \$0.00	\$0.00 \$1,081.57	\$309.72 \$353.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,248.62	\$301.51 \$481.23	\$0.00 \$0.00	\$0.00 \$637.92	\$249.48 \$248.98
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$2,763.21 \$1,605.74	\$0.00 \$0.00	\$1,705.70 \$2,842.80	\$854.25 \$638.08	\$382.20 \$212.09	\$0.00 \$0.00	\$1,081.57 \$745.49	\$353.67 \$380.13	\$509.08 \$386.39		\$1,248.62 \$918.16	\$481.23 \$364.05	\$437.19 \$345.85	\$637.92 \$577.50	\$254.32 \$142.36
Total Med & Hosp	\$2,017.42	\$0.00	\$1,532.60	\$748.81	\$241.29	\$0.00	\$974.57	\$377.71	\$0.00	\$0.00	\$918.16	\$354.87	\$345.79	\$651.18	\$228.29
Total Admin. & Other Exp TOTAL EXPENSES	\$640.21 \$2,657.63	\$0.00 \$0.00	\$107.75 \$1,640.35	\$75.76 \$824.57	\$102.09 \$343.38	\$0.00 \$0.00	\$129.80 \$1,104.36	\$35.92 \$413.63	\$82.24 \$82.24	\$0.00 \$0.00	\$324.07 \$1,242.23	\$49.22 \$404.09	\$81.66 \$427.45	\$194.97 \$846.15	\$34.55 \$262.84
INCOME (loss)	\$87.26	\$0.00	\$69.70	\$32.14	\$36.58	\$0.00	(\$24.39)	(\$55.10)	\$39.83	\$0.00	\$6.40	\$97.23	\$13.24	(\$202.07)	(\$7.20
INCOME (loss) Mar 22 M & H/Total Prems (%)	\$80.82 73.01%	\$0.00 0.00%	\$48.39 90.23%	\$28.47 95.51%	(\$11.46) 63.13%	\$0.00 0.00%	\$26.90 90.11%	(\$30.43) 106.80%	\$56.78 0.00%	\$0.00 0.00%	\$13.19 73.53%	(\$14.58) 73.74%	\$141.70 0.00%	\$76.24 102.08%	\$3.88 91.69%
M & H/Total Expenses (%)	75.91%	0.00%	93.43%	90.81%	70.27%	0.00%	88.25%	91.32%	0.00%	0.00%	73.53%	87.82%	80.90%	76.96%	86.86%
Admin/Total Expenses (%)	24.09%	0.00%	6.57%	9.19%	29.73%	100.00%	11.75%	8.68%	100.00%	0.00%	26.09%	12.18%	19.10%	23.04%	13.14%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$31,785,203	\$0	\$3,678,476,219	\$2,236,663,790	\$482,174,078	\$0	\$640,555,177	\$35,983,014	\$51,377,896	\$0	\$5,409,037	\$29,714,562	\$120,974,802	\$25,530,174	\$73,401,666
Hosp/Medical Benefits Total Med & Hosp	\$18,470,808 \$23,206,362	\$0 \$0	\$6,130,705,951 \$3,305,171,333	\$1,670,660,282 \$1,960,593,958	\$267,571,320 \$304,403,012	\$0 \$0	\$441,512,647 \$577,184,561	\$38,675,556 \$38,429,533	\$38,996,492 \$0	\$0 \$0	\$3,977,456 \$3,977,456	\$22,479,151 \$21,912,120	\$95,699,837 \$95,684,084	\$23,112,187 \$26,060,915	\$41,089,372 \$65,888,117
Total Admin. & Other Exp	\$7,364,376	\$0 \$0	\$232,362,303	\$198,348,534	\$128,796,194	\$185,897	\$76,872,240	\$3,654,615	\$8,300,342	\$0	\$1,403,874	\$3,039,309	\$22,595,625	\$7,802,955	\$9,971,638
TOTAL EXPENSES	\$30,570,738	\$0	\$3,537,533,636	\$2,158,942,492	\$433,199,206	\$185,897	\$654,056,801	\$42,084,148	\$8,300,342	\$0 \$0	\$5,381,329	\$24,951,429	\$118,279,709	\$33,863,870	\$75,859,755
INCOME (loss) INCOME (loss) Mar 22	\$1,003,707 \$1,753,810	\$0 \$0	\$150,322,891 \$198,943,308	\$84,156,886 \$135,561,695	\$46,142,972 (\$16,463,013)	(\$163,100) \$0	(\$14,446,332) \$33,478,980	(\$5,605,652) (\$6,224,914)	\$4,019,826 \$15,041,714	\$0 \$0	\$27,708 \$125,006	\$6,003,488 (\$1,945,184)	\$3,663,922 \$91,325,096	(\$8,087,188) \$5,958,760	(\$2,078,135 \$2,099,910
ACTUAL INCOME/LOSS	ψ1,100,010	ΨΟ	ψ100,040,000	ψ 100,00 1,000	(#10,400,010)	\$0	ψου, τι υ, σου	(40,227,014)	ψ.ο,οπι,/ 14	ΨΟ	Ψ120,000	(\$1,070,104)	ψ01,020,000	φο,σσο,που	Ψ2,000,010
Before Tax Net Inc (CP)	\$763,628	\$0	\$148,239,006	\$55,112,521	\$45,872,220	(\$163,100)	(\$20,246,755)		(\$1,001,829)		(\$7,079)		(\$5,456,276)	(\$8,330,560)	· · · · · · · · · · · · · · · · · · ·
After Tax Net Inc (CP)	\$610,109	\$0	\$122,059,632	\$44,034,641	\$35,577,741	(\$163,100)	(\$19,739,886)	(\$3,506,982)	(\$859,529)		(\$7,079)		(\$4,608,137)	(\$8,330,560)	
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$1,245,270 \$1,003,707	\$0 \$0		\$105,845,983 \$84,156,886	\$57,305,684 \$46,142,972	(\$163,100) (\$163,100)	(\$8,062,749) (\$14,446,332)	(\$5,605,652) (\$5,605,652)	\$4,789,438 \$4,019,826	\$0 \$0	\$27,708 \$27,708		\$4,347,844 \$3,663,922	(\$8,087,188) (\$8,087,188)	
. a.c. rax not mo (11b)	ψ1,000,101	ΨΟ	₩ 100,022,001	ψο τ, 100,000	ψ10,172,012	(ψ100,100)	(♥ 1 1,770,002)	(40,000,002)	ψ1,010,020	ΨΟ	Ψ21,100	¥5,555, <del>1</del> 55	Ψ0,000,022	(40,007,100)	(42,070,100

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	care Benefits	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 03/31/23	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	71,476	31,056	0	51,557	471,419	47,352	0	1,465,514	Antonio 0		307,387	146,448
Tot. Member Months (YTD)	137,407	62,571	0	102,739	938,624	97,569	0		0	,	611,674	284,907
Mar 22/Tot. Member Months (YTD) Medicare Months (CP)	49,064 9,562	127,643	0	201,947 102,739	1,740,474	253,992	0	· · · · · ·	0	1,123,899 46,728	1,150,575 611,692	167,440 0
Medicare Months (YTD)	9,562	0	0	102,739	0	0	0		0	46,728	611,692	0
Medicaid Months (CP)	0	62,571	0	0	423,873	0	0	876,849	0	539,054	0	0
Medicaid Months (YTD)	0	62,571	0	0	423,873	0	0	876,849	0	539,054	0	0
Enrollment Group	405	0	0	0	25,725	14,942	0	0	0	0	0	11,673
Medicare	1,542	0	0	17,272	0	0	0	0	0	8,168	102,792	0
Medicaid	0	10,332	0	0	67,404	0	0	137,722	0	85,304	0	0
Individual	22,164	0	0	0	61,963	0	0	356,531	0	0	1	38,982
Other Total Members Mar 23	220,926	0	0	0	0	0	0	0	0	0	0	0
% Share in each market	·			•		-	0		0			
Total Members Mar 22 % Share in each market	12,716 1.01%	31,624 2.52%	0.00%	50,547 4.02%	442,446 35.21%	58,262 4.64%	0.00%	607,371 48.33%	0.00%	288,914 45.84%	300,198 47.63%	41,143 6.53%
O/P encounters												
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	104,386 96,636	19,837 310,632	0	169,572 82,491	371,912 318,736	53,584 9,570	0	815,237 842,885	7	331,305 634,944	691,484 478,230	111,867 30,565
Total	201,022	330,469	0	252,063	690,648	63,154	0	1,658,122	11	966,249	1,169,714	142,432
Current Period												
Patient Days (no medicare)	2,077	4,084	0	0	39,908	1,927	0	86,897	0	14,412	0	4,678
Medicare Patient Days Total Patient Days	1,389 3,466	4,084	0	15,764 15,764	39,908	0 1,927	0	86,897	0	2,076 16,488	89,340 89,340	4,678
Days/1000 (No medicare)	403	1,578	0	0	1,016	488	0	712	0	706	0	383
Medicare Days/1000  Year to Date	1,743	0	0	1,841	0	0	0	0	0	533	1,753	0
Patient Days (no medicare)	2,077	4,084	0	0	39,908	1,927	0	86,897	0	14,412	0	4,678
Medicare Patient Days Total Patient Days	1,389 3,466	0 4,084	0	15,764 15,764	39,908	0 1,927	0	0 86,897	0	2,076 16,488	89,340 89,340	0 4,678
Days/1000 (No medicare)	403	1,578	0	0	1,016	488	0	,	0	706	0	383
Medicare Days/1000 Comm. Risk Prem (CP)	1,743 \$32,797,345	\$0	0 \$0	1,841 \$0	\$145,423,037	\$23,015,474	0 \$0	\$442,573,922	\$0	533 \$0	1,753 (\$25,346)	\$57,720,974
Comm. Risk Prem (YTD)	\$63,778,407	\$0	\$0	\$0	\$0	\$47,813,189	\$0	\$864,285,824	\$0	\$0	(\$61,577)	\$107,841,738
Medicare XVIII (CP) Medicare XVIII (YTD)	\$4,767,242 \$9,752,165	\$0 \$0	\$0 \$0	\$61,729,567 \$130,644,659	\$0 \$0	\$104 (\$31)	\$0 \$0	\$0 \$0	\$106,597 (\$31,502)	\$53,120,796 \$98,340,856	\$1,087,076,851 \$1,114,012,882	\$0 \$0
Medicaid XIX (CP)	\$0	\$64,125,453	\$0	\$0	\$125,428,997	\$0	\$0	\$169,967,320	\$0	\$138,827,559	\$959,345	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$129,245,166 \$0	\$0 \$0	\$0 \$0	\$251,698,122 \$0	\$0 \$0	\$0 \$0	\$340,169,579 \$0	\$0 \$0	\$282,708,468 \$0	\$1,023,866 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,039,626	\$0	\$0	\$1,499,149	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$37,564,587	\$0 \$64,125,453	\$0 \$0	\$0 \$61,729,567	\$1,756,080 \$271,891,660	\$0 \$23,015,578	\$0 \$0	\$2,818,611 \$614,040,392	\$0 \$106,597	\$0 \$191,948,355	\$0 \$1,088,010,850	\$0 \$57,720,974
Total Premium (YTD)	\$73,530,572		\$0	\$130,644,659	\$253,454,202	\$47,813,159	\$0		(\$31,502)	\$381,049,324	\$1,114,975,171	\$107,841,738
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$1,019.89	\$0.00	\$0.00	\$1,271.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104.54	\$1,821.20	\$0.00
Medicaid Premium Total Premium	\$0.00 \$535.13	\$2,065.58 \$2,065.58	\$0.00 \$0.00	\$0.00 \$1,271.62	\$593.81 \$270.03	\$0.00 \$490.04	\$0.00 \$0.00	\$387.95 \$419.04	\$0.00 \$0.00	\$524.45 \$650.50	\$0.00 \$1,822.83	\$0.00 \$378.52
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.01)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$534.23 \$309.68	\$1,929.91 \$1,717.71	\$0.00 \$0.00	\$1,271.62 \$1,084.27	\$571.50 \$462.64	\$488.66 \$350.81	\$0.00 \$0.00	\$375.74 \$311.26	\$0.00 \$0.00	\$650.50 \$518.78	\$1,840.06 \$1,653.35	\$378.49 \$253.48
Total Med & Hosp Total Admin. & Other Exp	\$311.29 \$77.79	\$1,717.71 \$197.79	\$0.00 \$0.00	\$1,084.27 \$141.31	\$462.60 \$90.76	\$350.81 \$100.38	\$0.00 \$0.00	\$311.26 \$56.92	\$0.00 \$0.00	\$518.78 \$62.75	\$1,653.42 \$116.06	\$249.16 \$101.01
TOTAL EXPENSES	\$389.08	\$1,915.50	\$0.00	\$1,225.57	\$553.36	\$451.19	\$0.00	\$368.18	\$0.00	\$581.52	\$1,769.48	\$350.17
INCOME (loss) INCOME (loss) Mar 22	\$234.70 \$53.01	\$37.26 \$56.21	\$0.00 \$0.00	\$42.08 \$63.90	\$23.01 \$7.97	\$23.69 \$16.49	\$0.00 \$0.00	\$8.94 \$36.64	\$0.00 \$0.00	\$61.93 \$60.79	\$75.17 \$52.37	\$28.07 (\$37.03)
M & H/Total Prems (%)	58.17%	83.16%	0.00%	85.27%	171.32%	71.59%	0.00%	74.28%	118.91%	79.75%	90.71%	65.83%
M & H/Total Expenses (%) Admin/Total Expenses (%)	80.01% 19.99%	89.67% 10.33%	0.00% 0.00%	88.47% 11.53%	83.60% 16.40%	77.75% 22.25%	0.00% 0.00%	84.54% 15.46%	-5.78% 105.78%	89.21% 10.79%	93.44% 6.56%	71.15% 28.85%
ACTUAL REV/EXP '23 YTD								13.40 /				20.0370
Other Revenue TOTAL REVENUE	\$0 \$73,407,050	\$0 \$120,756,340	\$0 \$0	\$0 \$130,644,659	\$0 \$536,424,641	(\$962) \$47,677,866	\$0 \$0	\$0 \$1,082,519,953	\$0 (\$31,502)	\$0 \$381,049,324	\$0 \$1,125,517,176	\$0 \$107,833,371
Hosp/Medical Benefits	\$42,552,318	\$107,478,657	\$0	\$111,396,725	\$434,244,803	\$34,227,852	\$0	\$896,747,991	(\$37,459)	\$303,889,679	\$1,011,308,910	\$72,218,448
Total Med & Hosp Total Admin. & Other Exp	\$42,773,244 \$10,688,847	\$107,478,657 \$12,375,922	\$0 \$0	\$111,396,725 \$14,517,542	\$434,206,248 \$85,191,947	\$34,227,852 \$9,794,346	\$0 \$0	\$896,747,991 \$163,998,540	(\$37,460) \$685,323	\$303,889,679 \$36,756,296	\$1,011,356,910 \$70,989,393	\$70,987,146 \$28,778,563
TOTAL EXPENSES	\$53,462,091	\$119,854,579	\$0	\$125,914,267	\$519,398,195	\$44,022,197	\$0	\$1,060,746,531	\$647,863	\$340,645,975	\$1,082,346,303	\$99,765,709
INCOME (loss) INCOME (loss) Mar 22	\$32,249,882 \$2,600,693	\$2,331,147 \$7,174,924	\$0 \$0	\$4,322,834 \$12,904,579	\$21,594,306 \$13,872,709	\$2,311,444 \$4,188,722	\$0 \$0	\$25,761,653 \$90,350,591	(\$408,028) (\$6,185,930)	\$36,275,070 \$68,319,128	\$45,979,917 \$60,253,869	\$7,996,327 (\$6,199,917)
ACTUAL INCOME/LOSS	φ∠,υυυ,093	φ1,114,924	<b>Φ</b> U	Φ12,904,579	φ13,072,709	φ4,100,122	<b>Φ</b> U	φ <del>8</del> 0,350,5 <del>8</del> 1	(40, 100,930)	क्एठ,उ १४, १८४	φυυ,∠53,869	(क्ट, १४४,५४७)
Before Tax Net Inc (CP)	\$7,603,170	(\$1,854,210)	\$0	(\$1,495,649)	\$875,465	(\$430,861)	\$0	(\$4,489,855)	\$218,773	\$26,072,432	\$53,832,412	\$7,759,518
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	\$19,707,730 \$20,258,669	(\$1,572,186) \$2,851,238	\$0 \$0	(\$1,080,207) \$5,433,888	\$763,162 \$24,355,482	(\$946,458) \$3,906,513	\$0 \$0	(\$3,267,089) \$33,409,853	\$269,073 (\$679,365)	\$20,812,865 \$45,623,960	\$44,669,514 \$55,348,338	\$5,989,961 \$9,930,764
After Tax Net Inc (YTD)	\$20,258,669	\$2,851,238	\$0 \$0	\$5,433,888	\$24,355,482	\$3,906,513	\$0 \$0	\$33,409,853	(\$408,028)	\$36,275,070	\$45,979,917	\$7,996,327

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
As of 03/31/23	Beaumont	Beaumont	Beaumont	Beaumont,Luf kin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	56,677	0	0	34,502	752,708	89,906	814,628	43,700	0	,	15,342	130,373	31,593	48,105	9,538
Tot. Member Months (YTD) Mar 22/Tot. Member Months (YTD)	113,414 212,110	0	0	67,049 95,622	1,492,722 1,644,042	189,508 376,706	1,632,771 3,052,029	78,047 26	0	145,926 274,879	31,429 74,653	261,620 498,231	62,348 120,135	96,329 182,797	17,667 15,408
Medicare Months (CP)	0	0	0	0	159,045	0	0	0	0	0	0	0	62,348	0	0
Medicare Months (YTD)  Medicaid Months (CP)	112,690	0	0	0	159,045 427,066	0	1,627,014	0	0	Ŭ	0	0 260,457	62,348	96,329	0
Medicaid Months (CP)  Medicaid Months (YTD)	112,690	0	0	0	427,066	0	1,627,014	0	0	0	0	260,457	0	96,329	0
Enrollment	,		,		·	<u> </u>	1,021,011								
Group	0	0	0	2,017	12,336 26,419	0 4,568	0	0	0	3,316	4,715	0	10,564	0	895 0
Medicare Medicaid	18,053	0	0	0	71,788	4,566	256,555	0	0		0	41,636	10,564	15,712	0
Individual	129	0	0	9,666	145,692	26,830	1,020	15,312	0	21,305	0	191	0	0	2,197
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23 % Share in each market	0	0	0	0	253,351	31,398	257,575	U	0	Ŭ	0	0	0	0	0
Total Members Mar 22 % Share in each market	55,592 100.00%	0.00%	0 0.00%	24,767 100.00%	136,754 100.00%	31,483 5.25%	266,433 44.46%	7 0.00%	0.00%	,	17,449 2.91%	129,070 21.54%	31,608 5.28%	47,718 7.96%	3,001 0.50%
O/P encounters		0	0	22 104	688,360	162 490			0	69 206	17,779	447.066	71.062	60.055	
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	40,475 224,055	0	0	32,194 12,325	1,083,158	163,489 44,044	1,261,610 265,623	34,883 70,272	0	68,206 26,110	3,119	417,966 384,620	71,062 49,148	60,055 115,630	7,260 1,747
Total	264,530	0	0	44,519	1,771,518	207,533	1,527,233	105,155	0	94,316	20,898	802,586	120,210	175,685	9,007
Current Period	4.040			0.004	05.000	4.740	00.004	0.000		5 000	704	40.400		0.055	000
Patient Days (no medicare)  Medicare Patient Days	4,642	0	0	2,604	35,063 34,006	4,713 2,652	39,681 0	2,326	0	5,286	701 0	10,496	9,182	2,655	283
Total Patient Days	4,642	0	0	2,604	69,069	7,365	39,681	2,326	0	5,286	701	10,496	9,182	2,655	283
Days/1000 (No medicare) Medicare Days/1000	983 0	0	0	906	709 2,566	629	585 0	639	0	885	548 0	966 0	1,767	662	356 0
Year to Date		_													
Patient Days (no medicare) Medicare Patient Days	4,642 0	0	0	2,604	35,063 34,006	4,713 2,652	39,681 0	2,326	0	5,286 0	701 0	10,496 0	9,182	2,655 0	283
Total Patient Days Days/1000 (No medicare)	4,642 983	0	0	2,604 906	69,069 709	7,365 629	39,681 585	2,326 639	0	5,286 885	701 548	10,496 966	9,182	2,655 662	283 356
Medicare Days/1000	0	0	0	0	2,566	0	0	0	0	0	0	0	1,767	0	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$17,572,159 \$0	\$198,383,220 \$398,651,590	\$55,072,582 \$106,740,724	\$0 \$0	\$26,983,846 \$48,885,569	\$0 \$0		\$7,414,072 \$15,326,093	\$0 \$0	\$0 \$0	\$0 \$0	\$3,702,340 \$6,577,737
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$104,841,310	\$14,131,486	\$0	\$39	\$0		(\$50)	\$0	(\$409,988,427)	\$0	\$0
Medicare XVIII (YTD) Medicaid XIX (CP)	\$0 \$44,672,900	\$0 \$0	\$0 \$0	\$0 \$0	\$202,774,872 \$63,571,906	\$27,455,458 \$0	\$0 \$314,976,032	\$0 \$0	\$0 \$0		(\$3) \$0	\$0 \$124,420,688	\$147,985,041 (\$364,941)	\$0 \$60,018,057	\$0 \$0
Medicaid XIX (YTĎ)	\$90,404,968	\$0	\$0	\$0	\$126,832,435	\$0	\$631,525,463	\$0	\$0	\$0	\$0	\$248,049,768	\$134,859	\$119,731,438	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,728,122 \$11,921,294	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$196,261	\$0	\$0	\$0	\$0	\$0	\$670,125	\$0	\$0		\$0	\$163,599	\$0		\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$358,370 \$44,869,161	\$0 \$0	\$0 \$0	\$0 \$17,572,159	\$0 \$372,524,558	\$0 \$69,204,068	\$1,418,511 \$315,646,157	\$0 \$26,983,885	\$0 \$0	\$0 \$33,606,122	\$0 \$7,414,022	\$339,888 \$124,584,287	\$0 (\$410,353,368)	\$0 \$60,018,057	\$0 \$3,702,340
Total Premium (YTD)	\$90,763,338	\$0	\$0	\$0		\$134,196,182	\$632,943,974	\$48,885,569	\$0		\$15,326,090	\$248,389,656	\$148,119,900	\$119,731,438	\$6,577,737
ACTUAL PMPM '23 YTD  Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$439.72	\$660.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$802.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,274.95 \$296.99	\$0.00 \$0.00	\$0.00 \$388.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$952.36	\$2,373.53 \$0.00	\$0.00 \$1,242.94	\$0.00 \$0.00
Total Premium	\$800.28	\$0.00	\$0.00	\$0.00	\$495.86	\$708.13	\$387.65	\$626.36	\$0.00	\$0.00	\$487.64	\$949.43	\$2,375.70	\$1,242.94	\$372.32
Other Revenue TOTAL REVENUE	\$0.00 \$761.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$557.50	\$0.00 \$495.90	\$0.00 \$705.58	\$0.00 \$387.65	\$0.00 \$626.36	\$0.00 \$0.00	\$0.00 \$520.57	(\$0.01) \$486.29	\$0.00 \$856.32	\$0.00 \$2,412.33	\$0.00 \$1,242.94	\$0.00 \$372.32
Hosp/Medical Benefits Total Med & Hosp	\$701.42 \$701.42	\$0.00 \$0.00	\$0.00 \$0.00	\$433.76 \$433.68	\$140.87 \$400.78	\$398.01 \$530.43	\$219.27 \$322.18	\$393.39 \$393.39	\$0.00 \$0.00	\$422.23 \$422.16	\$303.63 \$303.63	\$752.70 \$752.70	\$2,167.46 \$2,167.46	\$945.83 \$945.83	\$260.61 \$256.16
Total Admin. & Other Exp	\$83.35	\$0.00	\$0.00	\$86.28	\$76.39	\$141.99 \$672.42	\$48.36	\$91.20	\$0.00	\$83.06	\$102.94	\$57.00	\$150.44	\$119.89	\$99.35
TOTAL EXPENSES INCOME (loss)	\$784.77 (\$9.22)	\$0.00 \$0.00	\$0.00 \$0.00	\$519.96 \$37.96	\$477.17 \$21.14	\$37.24	\$370.54 \$20.67	\$484.60 \$229.93	\$0.00 \$0.00		\$406.58 \$48.68	\$809.70 \$43.04	\$2,317.90 \$100.00	\$1,065.72 \$154.45	\$355.51 \$18.71
INCOME (loss) Mar 22 M & H/Total Prems (%)	\$42.64 87.65%	\$0.00 0.00%	\$0.00 0.00%	\$84.62 0.00%	\$13.45 80.83%	(\$27.96) 74.91%	\$6.92 83.11%	\$699.92 62.81%	\$0.00 0.00%	\$141.65 0.00%	\$5.21 62.27%	\$28.10 79.28%	\$64.94 91.23%	\$127.03 76.10%	(\$83.97) 68.80%
M & H/Total Expenses (%)	89.38%	0.00%	0.00%	83.41%	83.99%	78.88%	86.95%	81.18%	0.00%	83.56%	74.68%	92.96%	93.51%	88.75%	72.06%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	10.62%	0.00%	0.00%	16.59%	16.01%	21.12%	13.05%	18.82%	0.00%	16.44%	25.32%	7.04%	6.49%	11.25%	27.94%
Other Revenue	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$303)	\$0	\$0	\$0	\$0
TOTAL REVENUE Hosp/Medical Benefits	\$86,330,771 \$79,550,840	\$0 \$0	\$0 \$0	\$37,379,897 \$29,082,882	\$740,244,341 \$210,281,692	\$133,713,542 \$75,425,145	\$632,943,974 \$358,022,212	\$48,885,569 \$30,703,264	\$0 \$0	\$75,964,070 \$61,614,134	\$15,283,524 \$9,542,865	\$224,029,755 \$196,922,256	\$150,403,916 \$135,136,515	\$119,731,438 \$91,110,535	\$6,577,737 \$4,604,161
Total Med & Hosp Total Admin. & Other Exp	\$79,550,840 \$9,452,605	\$0 \$0	\$0 \$0	\$29,078,095 \$5,784,846	\$598,253,967 \$114,031,193	\$100,521,366 \$26,907,723	\$526,048,446 \$78,961,630	\$30,703,264 \$7,118,259	\$0 \$0	\$61,603,992 \$12,120,894	\$9,542,865 \$3,235,427	\$196,922,256 \$14,911,566	\$135,136,515 \$9,379,768	\$91,110,535 \$11,549,168	\$4,525,661 \$1,755,145
TOTAL EXPENSES	\$89,003,445	\$0	\$0	\$34,862,941	\$712,285,160	\$127,429,089	\$605,010,076	\$37,821,523	\$0	\$73,724,886	\$12,778,293	\$211,833,821	\$144,516,283	\$102,659,703	\$6,280,806
INCOME (loss) INCOME (loss) Mar 22	(\$1,045,665) \$9,044,665	\$0 \$0	\$0 \$0	\$2,545,309 \$8,091,240	\$31,558,370 \$22,104,731	\$7,057,451 (\$10,530,972)	\$33,753,684 \$21,125,143	\$17,945,486 \$18,198	\$0 \$0	\$2,759,186 \$38,937,182	\$1,529,898 \$388,791	\$11,260,936 \$14,000,985	\$6,235,057 \$7,801,830	\$14,877,793 \$23,220,183	\$330,601 (\$1,293,827)
ACTUAL INCOME/LOSS	ψϑ,υ++,000	φυ	φυ	ψυ,υθ1,240	ΨΖΖ, ΙΟ <del>Υ,</del> / Ο Ι	(ψ10,000,912)	ψ <b>∠ 1, 1∠J, 14</b> 3	ψ10,190	φυ	ψυυ,συτ,102	ψυσο,/ 91	ψ1+,000,800	ψτ,σσ1,σσυ	ΨΖΟ,ΖΖΟ, 103	(ψ1,290,021)
Before Tax Net Inc (CP)	(\$23,450)	\$0 \$0	\$0 \$0	(\$761,914)	\$9,345,356	\$6,122,791 \$6,122,791	\$14,359,141 \$14,350,141	\$3,553,862	\$0 \$0	(\$3,604,409)	\$138,198	\$7,190,647 \$5,592,604	(\$2,466,320)	\$8,218,681	\$383,635
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	(\$4,176) (\$1,278,959)	\$0 \$0	\$0 \$0	(\$653,809) \$3,027,647	\$9,266,169 \$31,637,557	\$6,122,791 \$7,057,451	\$14,359,141 \$33,753,684	\$10,295,521 \$11,272,961	\$0 \$0	,	(\$308,433) \$2,585,641	\$5,582,694 \$14,604,117	(\$2,380,806) \$7,505,372	\$6,579,114 \$18,712,130	\$305,703 \$410,579
After Tax Net Inc (YTD)	(\$1,045,665)	\$0	\$0	\$2,545,309	\$31,558,370	\$7,057,451	\$33,753,684	\$17,945,486	\$0		\$1,529,898	\$11,260,936	\$6,235,057	\$14,877,793	\$330,601

	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 03/31/23	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
	672,152	·	·	Dallas	546,219	45,741	1,047,754				Dallas 0	277,373	
Tot. Member Months (CP) Tot. Member Months (YTD)	1,345,043	744,692 1,482,554	359,000 684,664	0	1,100,764	45,741 87,659	2,106,119	0		62,745 63,648	0	553,269	101,175 201,462
Mar 22/Tot. Member Months (YTD)	5,621,412	2,840,272	1,122,502	0	2,104,045	46,109	3,956,026	0	624,037	3,723	0	1,037,165	396,672
Medicare Months (CP)  Medicare Months (YTD)	0	1,482,554 1,482,554	0	0	0	13,459 13,459	0	0	339,715 339,715	0	0	0	0
Medicaid Months (CP)	0	1,462,334	0	0	1,082,906	13,439	2,070,384	0	339,713	0	0	540,416	201,462
Medicaid Months (YTD)	0	0	0	0	1,082,906	0	2,070,384	0	0	0	0	540,416	201,462
Enrollment			40.700			211		_		005			
Group Medicare	60,230	249,720	13,793	0	0	611 2,158	0	0	56,995	305	0	0	0
Medicaid	0	249,720	0	0	167,334	2,138	322,163	0	0	0	0	87,276	33,875
Individual	165,108	0	108,782	0	2,999	12,614	6,227	0	0	10,918	0	2,136	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23 % Share in each market	0	0	0	0	170,333	(62,453)	0	0	0	0	0	0	0
Total Members Mar 22 % Share in each market	600,182 36.98%	731,167 45.05%	291,550 17.96%	0.00%	181,630 10.37%	10,277 0.59%	1,033,568 59.01%	0 0.00%	153,824 8.78%	697 0.04%	0 0.00%	269,991 15.41%	101,669 5.80%
O/P encounters				0.0076				0.0076			0.0078		
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	820,143 313,960	1,679,816 1,161,796	246,693 83,610	0	476,788 194,626	73,089 76,404	553,047 897,494	0	655,185 297,500	5,916 36,824	0	451,723 1,441,094	589,376 494,825
Total	1,134,103	2,841,612	330,302	0	671,414	149,493	1,450,541	0		42,740	0	1,892,817	1,084,201
Current Period													
Patient Days (no medicare)	64,060	0	11,714	0	48,314	1,962	57,754	0	0	20	0	1,046,000	18,694
Medicare Patient Days Total Patient Days	64,060	217,042 217,042	0 11,714	0	0 48,314	2,070 4,032	0 57,754	0	65,303 65,303	0 20	0	1,046,000	2,925 21,619
Days/1000 (No medicare)	1,144	0	392	0	1,061	729	661	0	0	4	0	45,253	2,217
Medicare Days/1000  Year to Date	0	1,757	0	0	0	1,846	0	0	2,307	0	0	0	0
Patient Days (no medicare)	64,060	0	11,714	0	48,314	1,962	57,754	0	0	20	0	1,046,000	18,694
Medicare Patient Days Total Patient Days	0 64,060	217,042 217,042	0 11,714	0	0 48,314	2,070 4,032	0 57,754	0	65,303 65,303	0 20	0	0 1,046,000	2,925 21,619
Days/1000 (No medicare)	1,144	0	392	0	1,061	729	661	0	0	4	ŭ	45,253	2,217
Medicare Days/1000 Comm. Risk Prem (CP)	\$457,740,792	1,757 \$0	\$144,725,834	\$0	\$0	1,846 \$18,403,293	\$0	\$0	2,307 \$0	\$25,996,783	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$261,806,704	\$0	\$0	\$35,254,747	\$0	\$0	\$0	\$26,404,123	\$0 \$044	\$0	\$0
Medicare XVIII (CP) Medicare XVIII (YTD)	\$0 \$0	\$1,284,001,326 \$2,397,751,843	\$0 \$0	\$0 \$0	\$0 \$0	\$6,901,782 \$15,063,285	\$0 \$0	\$0 \$0	\$266,902,295 \$514,128,406	\$0 \$0	\$811 (\$2)	\$0 \$0	\$234,300 \$66,293
Medicaid XIX (CP)	\$0	\$1,125,563	\$0	\$0	\$211,361,465	\$0	\$366,971,960	\$0	\$0	\$0	\$0	\$308,907,056	\$194,963,153
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$2,196,407 \$0	\$0 \$0	\$0 \$0	\$436,522,423 \$0	\$0 \$0	\$731,937,902 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$623,385,203 \$0	\$390,696,299 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,782,019 \$4,679,019	\$0 \$0	\$4,423,754 \$8,818,730	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,689,643 \$6,778,796	\$0 \$0
Total Premium (CP)	\$457,740,792	\$1,285,126,889	\$144,725,834	\$0	\$213,143,485	\$25,305,075	\$371,395,714	\$0	\$266,902,295	\$25,996,783	\$811	\$313,596,699	\$195,197,452
Total Premium (YTD)	\$0	\$2,399,948,250	\$261,806,704	\$0	\$441,201,443	\$50,318,032	\$740,756,632	\$0	\$514,128,406	\$26,404,123	(\$2)	\$630,163,999	\$390,762,592
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$0.00	\$1,617.31 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$403.10	\$1,119.20 \$0.00	\$0.00 \$353.53	\$0.00 \$0.00	\$1,513.41 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,153.53	\$0.00 \$1,939.31
Total Premium	\$0.00	\$1,618.79	\$382.39	\$0.00	\$400.81	\$574.02	\$351.72	\$0.00	\$1,513.41	\$414.85	\$0.00	\$1,138.98	\$1,939.63
Other Revenue TOTAL REVENUE	\$0.00 \$716.30	\$0.00 \$1,620.54	\$0.00 \$382.39	\$0.00 \$0.00	\$0.00 \$400.81	\$0.00 \$571.03	\$0.00 \$305.08	\$0.00 \$0.00	\$0.00 \$1,513.41	\$0.00 \$414.85	\$0.00 \$0.00	\$0.00 \$1,079.56	\$0.00 \$1,814.03
Hosp/Medical Benefits Total Med & Hosp	\$550.82 \$550.73	\$1,456.01 \$1,456.01	\$240.86 \$236.76	\$0.00 \$0.00	\$165.12 \$351.14	\$460.56 \$428.60	\$251.19 \$251.19	\$0.00 \$0.00	\$1,248.70 \$1,248.70	\$334.24 \$339.23	\$0.00 \$0.00	\$932.92 \$933.32	\$1,653.31 \$1,653.31
Total Admin. & Other Exp	\$85.91	\$102.51	\$102.23	\$0.00	\$44.59	\$83.15	\$39.95	\$0.00	\$149.79	\$80.32	\$0.00	\$104.60	\$109.14
TOTAL EXPENSES INCOME (loss)	\$636.64 \$75.04	\$1,558.52 \$66.21	\$338.98 \$40.27	\$0.00 \$0.00	\$395.73 \$11.50	\$511.75 \$98.26	\$291.15 \$15.42	\$0.00 \$0.00	\$1,398.48 \$97.91	\$419.55 (\$0.51)	\$0.00 \$0.00	\$1,037.92 \$36.65	\$1,762.45 \$54.81
INCOME (loss) Mar 22	(\$5.29)	\$46.09	(\$5.64)	\$0.00	\$10.00	\$92.90	(\$4.34)	\$0.00	\$91.89	(\$962.49)	\$0.00	\$18.79	\$61.73
M & H/Total Prems (%) M & H/Total Expenses (%)	0.00% 86.51%	89.94% 93.42%	61.92% 69.84%	0.00% 0.00%	87.61% 88.73%	74.67% 83.75%	71.42% 86.28%	0.00% 0.00%	82.51% 89.29%	81.77% 80.86%	27036.46% 68.37%	81.94% 89.92%	85.24% 93.81%
Admin/Total Expenses (%)	13.49%	6.58%	30.16%	100.00%	11.27%	16.25%	13.72%	0.00%	10.71%	19.14%	31.63%	10.08%	6.19%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$963,457,555	\$2,402,534,457	\$261,807,952	\$0	\$441,201,443	\$50,055,957	\$642,529,860	\$0	\$514,128,406	\$26,404,123	(\$2)	\$597,287,900	\$365,458,302
Hosp/Medical Benefits Total Med & Hosp	\$740,878,706 \$740,756,749	\$2,158,616,848 \$2,158,616,848	\$164,910,478 \$162,098,805	\$0 \$0	\$181,758,306 \$386,518,627	\$40,371,792 \$37,570,709	\$529,042,812 \$529,042,812	\$0 \$0	\$424,200,504 \$424,200,504	\$21,273,715 \$21,591,241	(\$486) (\$486)	\$516,158,373 \$516,379,310	\$333,079,184 \$333,079,184
Total Admin. & Other Exp TOTAL EXPENSES	\$115,554,249 \$856,310,998	\$151,977,426 \$2,310,594,274	\$69,991,557 \$232,090,362	\$170 \$170	\$49,083,747 \$435,602,374	\$7,288,681 \$44,859,390	\$84,149,169 \$613,191,981	\$0 \$0	\$50,885,715 \$475,086,219	\$5,112,166 \$26,703,407	(\$225) (\$712)	\$57,872,260 \$574,251,570	\$21,987,199 \$355,066,383
INCOME (loss)	\$100,938,223	\$98,154,341	\$27,571,116	\$22,765	\$12,663,188	\$8,612,978	\$32,467,205	\$0	\$33,261,740	(\$32,392)	\$420	\$20,274,558	\$11,042,147
INCOME (loss) Mar 22	(\$29,758,994)	\$130,918,792	(\$6,327,767)	\$2,351	\$21,042,520	\$4,283,298	(\$17,153,424)	\$0	\$57,344,912	(\$3,583,188)	\$2,012,943	\$19,491,668	\$24,488,446
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$3,547,519	\$96,885,335	\$27,782,528	\$17,188	\$3,428,357	\$989,558	\$51,639,192	\$0	\$15,254,438	(\$40,852)	\$811	\$26,508,734	\$12,829,613
After Tax Net Inc (CP)	\$2,552,455	\$79,779,796	\$21,603,084	\$13,578	\$3,428,357	\$4,231,647	\$42,362,213	\$0 \$0	\$12,555,535	(\$32,233)	\$496	\$20,368,734	\$9,900,320
Before Tax Net Inc (YTD)	\$120,309,699	\$118,151,866	\$34,241,003	\$28,817	\$12,663,188	\$5,410,484	\$39,710,812	\$0 \$0	\$41,810,670	(\$41,053)		\$26,517,880	\$14,320,374
After Tax Net Inc (YTD)	\$100,938,223	\$98,154,341	\$27,571,116	\$22,765	\$12,663,188	\$8,612,978	\$32,467,205	\$0	\$33,261,740	(\$32,392)	\$420	\$20,274,558	\$11,042,147

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	Humana Health Plan of	Humana Health Plan,	Aetna Health	Amerigroup	Arcadian Health Plan,	CHA HMO,	Health Care	Humana Health Plan of	Molina Healthcare of	Superior	Amerihealth Caritas Texas,	Amerigroup	UTMB Health	Allegian
	Texas, Inc.	Inc.	Inc.	Texas, Inc.	Inc.	Inc.	Service Corp.	Texas, Inc.	Texas, Inc.	Healthplan, Inc.	Inc.	Texas, Inc.	Plans, Inc.	Insurance Co.
As of 03/31/23	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*	Harlingen*
Tot. Member Months (CP)	0	0	134,552	36,796	0	27,915	40,073	0	51,820	220,027	0	693,457	239	0
Tot. Member Months (YTD)  Mar 22/Tot. Member Months (YTD)	0	0	258,482 13,320	73,003 141,208	0	55,673 110,479	80,404 143,431	0	103,417 195,676	442,982 850,663	0	1,392,643 2,625,532	492 1,183	0
Medicare Months (CP)	0	0	0	0	0	55,673	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	55,673	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	73,003	0	0	0	0	103,417	438,847	0	1,376,936	0	0
Medicaid Months (YTD) Enrollment	0	0	0	73,003	0	0	Ü	0	103,417	438,847	0	1,376,936	0	0
Group	0	0	30	0	0	0	4,193	0	0	0	0	0	0	0
Medicare	0	0	0	0	0	9,311	0	0	0	0	0	0	0	0
Medicaid	0	0	0	12,341	0	0	0	0	16,966	68,462	0	216,906	0	0
Individual Other	0	0	45,554 0	0	0	0	9,115	0	0	766 0	0	2,744	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0	0	0	0	0	78	0
% Share in each market Total Members Mar 22	0	0	3,559	35,790	•	27,241	36,165	0	50,743	219,617	0	684,000	91	0
% Share in each market	0.00%	0.00%	0.95%	9.59%	0.00%	7.30%	9.69%	0.00%	13.60%	58.86%	0.00%	100.00%	100.00%	0.00%
O/P encounters Tot Physician (P7 C7 L8)	0	0	137,981	33,075	0	93,293	42,740	0	87,404	190,301	0	447,265	108	0
Tot Non-Physician (P7 C8 L8)	0	0	147,447	664,295	0	42,930	16,361	0	849,669	217,651	0	1,566,950	79	0
Total	0	0	285,428	697,370	0	136,223	59,101	0	937,073	407,952	0	2,014,215	187	0
Current Period	0	0	F 745	4 404	0	0	2.004	0	442.000	40.570	0	50.470	50	0
Patient Days (no medicare) Medicare Patient Days	0	0	5,715 0	4,401 0	0	5,486	3,001	0	143,289	12,579 0	0	50,479 0	53 0	0
Total Patient Days	0	0	5,715	4,401	0	5,486	3,001	0	143,289	12,579	0	50,479	53	0
Days/1000 (No medicare) Medicare Days/1000	0	0	510 0	1,435	0	0 1,182	899 0	0	33,182	686	0	874	2,661 0	0
Year to Date		0	Ü	Ü	Ü	1,102	Ü	0			<u> </u>	Ü	Ŭ	0
Patient Days (no medicare)	0	0	5,715	4,401	0	0	3,001	0	143,289	12,579	0	50,479	53	0
Medicare Patient Days Total Patient Days	0	0	5,715	0 4,401	0	5,486 5,486	3,001	0	143,289	12,579	0	50,479	53	0
Days/1000 (No medicare) Medicare Days/1000	0	0	510 0	1,435	0	0 1,182	899 0	0	33,182	686 0	0	874 0	2,661 0	0
Comm. Risk Prem (CP)	\$0		\$73,027,698	\$0	\$0	\$0	\$28,104,672	\$0	\$0	\$0	\$0	\$0	\$60,701	\$0
Comm. Risk Prem (YTD) Medicare XVIII (CP)	\$0 (\$178)	\$0 (\$345,647)	\$142,110,681 \$305	\$0 \$0	\$0 \$0	\$0 \$47,646,232	\$0 \$0	\$0 (\$29)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$123,121 \$0	\$0 \$0
Medicare XVIII (YTD)	(\$19)	(\$5,130)	\$0	\$0	\$0	\$93,853,682	\$0	ξ0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0	\$0 \$0	\$0 \$0	\$57,869,230	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$66,672,860	\$90,750,352	\$0 \$0	\$429,550,073	\$0 \$0	\$0
Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$114,387,057 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$134,147,891 \$0	\$182,832,155 \$0	\$0 \$0	\$856,469,206 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	<del>\$0</del>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$429,432 \$837,994	\$0 \$0	\$1,984,176 \$4,028,336	\$0 \$0	\$0 \$0
Total Premium (CP)	(\$178)	(\$345,647)	\$73,028,003	\$57,869,230	\$0	\$47,646,232	\$28,104,672	(\$29)	\$66,672,860	\$91,179,784	\$0	\$431,534,249	\$60,701	\$0
Total Premium (YTD)	(\$19)	(\$5,130)	\$142,110,681	\$114,387,057	\$0	\$93,853,682	\$0	\$0	\$134,147,891	\$183,670,149	\$0	\$860,497,542	\$123,121	\$0
ACTUAL PMPM '23 YTD  Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.25	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,566.88	\$0.00 \$0.00	\$1,685.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,297.16	\$0.00 \$416.62	\$0.00 \$0.00	\$0.00 \$622.01	\$0.00 \$0.00	\$0.00 \$0.00
Total Premium	\$0.00	\$0.00	\$549.79	\$1,566.88	\$0.00	\$1,685.80	\$0.00	\$0.00	\$1,297.16	\$414.62	\$0.00	\$617.89	\$250.25	\$0.00
Other Revenue TOTAL REVENUE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$549.79	\$0.00 \$1,496.86	\$0.00 \$0.00	\$0.00 \$1,685.80	\$0.00 \$655.80	\$0.00 \$0.00	\$0.00 \$1,297.16	\$0.00 \$393.09	\$0.00 \$0.00	\$0.00 \$563.19	\$0.00 \$250.25	\$0.00 \$0.00
Hosp/Medical Benefits	\$0.00	\$0.00 \$0.00	\$488.35	\$1,319.95	\$0.00 \$0.00	\$1,451.19	\$480.19	\$0.00	\$1,113.83	\$362.89	\$0.00 \$0.00	\$483.22	\$47.11	\$0.00 \$0.00
Total Med & Hosp Total Admin. & Other Exp	\$0.00 \$0.00	\$0.00	\$488.35 \$80.06	\$1,319.95 \$153.06	\$0.00	\$1,451.19 \$145.47	\$480.11 \$81.58	\$0.00 \$0.00	\$1,113.83 \$122.70	\$362.89 \$28.32	\$0.00	\$483.22 \$64.82	\$151.63 \$204.53	\$0.00
TOTAL EXPENSES INCOME (loss)	\$0.00 \$0.00	\$0.00 \$0.00	\$568.41 (\$25.90)	\$1,473.01 \$39.26	\$0.00 \$0.00	\$1,596.67 \$78.13	\$561.69 \$86.39	\$0.00 \$0.00	\$1,236.53 \$51.83	\$391.21 \$4.71	\$0.00 \$0.00	\$548.04 \$19.82	\$356.16 \$89.21	\$0.00 \$0.00
INCOME (loss) Mar 22	\$0.00	\$0.00	(\$146.11)	\$72.00	\$0.00	\$66.85	\$95.26	\$0.00	(\$0.48)	(\$1.00)	\$0.00	\$23.50	\$90.77	\$0.00
M & H/Total Prems (%) M & H/Total Expenses (%)	-4902.45% 169.75%	393.16% -6.04%	88.83% 85.92%	84.24% 89.61%	0.00% 0.00%	86.08% 90.89%	0.00% 85.48%	0.00% 100.00%	85.87% 90.08%	87.52% 92.76%	0.00% 0.00%	78.21% 88.17%	60.59% 42.57%	0.00% 0.00%
Admin/Total Expenses (%)	-69.75%	106.04%	14.08%	10.39%	0.00%	9.11%	14.52%	0.00%	9.92%	7.24%	0.00%	11.83%	57.43%	0.00%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$19)	(\$5,130)	\$142,110,681	\$109,275,593	\$0	\$93,853,682	\$52,729,185	\$0	\$134,147,891	\$174,131,602	\$0	\$784,322,325	\$123,121	\$0
Hosp/Medical Benefits Total Med & Hosp	\$913 \$913	(\$20,169) (\$20,169)	\$126,230,105 \$126,230,105	\$96,360,144 \$96,360,144	\$0 \$0	\$80,792,375 \$80,792,375	\$38,608,995 \$38,602,640	\$70 \$70	\$115,189,119 \$115,189,119	\$160,751,722 \$160,751,722	\$0 \$0	\$672,958,030 \$672,958,030	\$23,180 \$74,604	\$0 \$0
Total Admin. & Other Exp	(\$375)	\$354,173	\$20,692,827	\$11,174,140	\$0	\$8,098,861	\$6,559,679	\$0	\$12,688,820	\$12,545,246	\$0	\$90,269,364	\$100,628	\$0
TOTAL EXPENSES INCOME (loss)	\$538 (\$329)	\$334,004 (\$203,685)	\$146,922,932 (\$6,693,855)	\$107,534,284 \$2,866,019	\$0 \$0	\$88,891,236 \$4,349,836	\$45,162,319 \$6,946,195	\$70 (\$41)	\$127,877,939 \$5,360,417	\$173,296,967 \$2,086,883	\$0 \$0	\$763,227,394 \$27,599,377	\$175,232 \$43,890	\$0 \$0
INCOME (loss) Mar 22	\$273,216	(\$134,629)	(\$1,946,179)	\$10,167,319	\$0	\$7,385,856	\$13,662,904	\$281,333	(\$93,750)	(\$853,361)	\$0	\$61,690,084	\$107,384	\$0 \$0
ACTUAL INCOME/LOSS	/A 1=51	(0.10 = 10)	(0.1.1.077.015)	<b>** ** ** ** ** ** ** **</b>		ФО ООО ССС	<b>#</b> 4.074.010	/***	04.070.01	#0.004.005		40.005.015	<b>647.10</b>	**
Before Tax Net Inc (CP) After Tax Net Inc (CP)	(\$178) (\$45)	(\$340,518) (\$204,728)	(\$11,377,818) (\$13,802,498)	\$1,116,079 \$883,958	\$0 \$0	\$2,229,066 \$1,824,534	\$1,871,042 \$1,546,203	(\$29) (\$10)	\$4,373,947 \$3,519,506	\$3,321,938 \$2,558,313	\$0 \$0	\$6,895,818 \$5,317,131	\$17,425 \$17,425	\$0 \$0
Before Tax Net Inc (YTD)	(\$556)	(\$339,134)	(\$4,204,933)	\$3,505,443	\$0	\$5,467,830	\$8,287,317	(\$70)	\$7,011,097	\$2,706,444	\$0	\$33,756,946	\$43,890	\$0
After Tax Net Inc (YTD)	(\$329)	(\$203,685)	(\$6,693,855)	\$2,866,019	\$0	\$4,349,836	\$6,946,195	(\$41)	\$5,360,417	\$2,086,883	\$0	\$27,599,377	\$43,890	\$0

	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.		Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Molina Healthcare of Texas, Inc.
As of 03/31/23	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	383,486	1,240,019	1,833,960	334,195	0	480,978	116,395	525,250	0	26,614	976,813	346,144	137,485
Tot. Member Months (YTD)	752,679	2,491,388	3,688,130 6,983,918	644,763 215,030	0	966,200	230,833	1,102,461 59,144	0	55,715	1,936,163 3,454,845	689,527 1,233,295	273,178
Mar 22/Tot. Member Months (YTD) Medicare Months (CP)	1,156,807 0	4,712,251 1,542	0,963,916	43,576	0	1,873,464 0	430,623 230,833	0	0	151,924 0	340,232	1,233,295	507,558 0
Medicare Months (YTD)	0	1,542	0	43,576	0	0	230,833	0	0	0	340,232	0	0
Medicaid Months (CP)	0	2,456,735	3,627,245	0	0	954,958	0	0	0	0	1,579,339	0	264,998
Medicaid Months (YTD) Enrollment	0	2,456,735	3,627,245	0	0	954,958	U	U	0	0	1,579,339	U	264,998
Group	0	0	10,552	2,939	0	0	0	5,283	0	8,234	0	43,291	0
Medicare Medicaid	0	256 387,607	0 566,271	7,027	0	0 151,457	39,047	0	0	0	58,931 256,826	0	0 43,453
Individual	129,028	6,034	0	102,596	0	1,844	0	189,122	0	0	2,852	71,687	1,403
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23 % Share in each market	129,028	393,897	576,823	(1,507,851)	0	0	0	0	0	0	0	0	0
Total Members Mar 22 % Share in each market	95,434 2.99%	410,332 12.86%	607,774 19.05%	58,512 1.83%	0 0.00%	479,218 15.02%	107,668 3.37%	15,757 0.49%	0 0.00%	33,146 1.04%	916,128 28.71%	304,808 9.55%	132,775 4.16%
O/P encounters													
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	710,246 180,966	1,881,013 324,527	1,050,808 1,415,884	189,207 284,748	0	347,000 2,057,287	487,823 286,074	102,471 637,847	0	29,378 6,397	1,035,912 1,960,240	505,415 193,478	210,030 564,029
Total	891,212	2,205,540	2,466,692	473,955	0	2,404,287	773,897	740,318	2	35,775	2,996,152	698,893	774,059
Current Period	20.515	-,		44 ===		20.225					10.100	44.5=5	486.615
Patient Days (no medicare)  Medicare Patient Days	29,818 0	74,892 347	114,503 0	11,565 6,810	0	39,820	52,787	354 0	0	1,874	43,488 14,981	41,955	452,317 0
Total Patient Days	29,818	75,239	114,503	18,375	0	39,820	52,787	354	0	1,874	58,469	41,955	452,317
Days/1000 (No medicare) Medicare Days/1000	933	726 2,700	749 0	478 1,875	0	993 0	2,744	8	0	845 0	820 528	1,454 0	39,479 0
Year to Date	00.040	74.000	444.500	11.505				05.4			40.400	44.055	450.045
Patient Days (no medicare) Medicare Patient Days	29,818 0	74,892 347	114,503 0	11,565 6,810	0	39,820 0	52,787	354 0	0	1,874 0	43,488 14,981	41,955 0	452,317 0
Total Patient Days Days/1000 (No medicare)	29,818 933	75,239 726	114,503 749	18,375 478	0	39,820 993	52,787 0	354 8	0	1,874 845	58,469 820	41,955 1,454	452,317 39,479
Medicare Days/1000 Comm. Risk Prem (CP)	\$283,926,896	2,700	\$0	1,875 \$128,545,995	0 \$0	0	2,744 \$0	\$196,901,603	0 \$0	\$15,131,167	528 \$0	\$286,860,263	\$0
Comm. Risk Prem (YTĎ)	\$576,912,493	\$0 \$0	\$0	\$172,419,109	\$0	\$0 \$0	\$0	\$457,354,033	\$0	\$31,665,541	\$0	\$0	\$0
Medicare XVIII (CP) Medicare XVIII (YTD)	\$0 \$0	\$1,267,946 \$2,703,172	\$0 \$0	\$31,091,149 \$55,329,729	\$0 \$0	\$0 \$0	\$161,644,093 \$339,373,403	\$0 \$0	\$33,569 (\$6,282)	(\$76,228)	\$394,333,568 \$741,741,342	\$0 \$0	\$0 \$0
Medicaid XIX (CP)	\$0	\$486,981,826	\$794,668,349	\$0	\$0	\$343,573,360	\$0	\$0	\$0	\$0 \$0	\$555,160,685	\$0	\$135,036,970
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$933,349,150 \$0	\$1,607,237,744 \$0	\$0 \$0	\$0 \$0	\$685,375,360 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$805,470,068 \$0	\$0 \$0	\$270,829,978 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$6,004,269 \$11,286,696	\$12,853,315 \$16,935,430	\$0 \$0	\$0 \$0	\$2,176,944 \$4,288,934	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,305,318 \$4,811,918	\$0 \$0	\$4,628,997 \$6,597,424
Total Premium (CP)	\$283,926,896	\$494,254,041	\$807,521,665	\$159,637,144	\$0	\$345,750,304	\$161,644,093	\$196,901,603	\$33,569	\$15,054,939	\$952,799,571	\$286,860,263	\$139,665,967
Total Premium (YTD)  ACTUAL PMPM '23 YTD	\$576,912,493	\$947,339,017	\$1,624,173,174	\$227,748,838	\$0	\$689,664,294	\$339,373,403	\$457,354,033	(\$6,282)	\$31,665,541	\$1,552,023,328	\$0	\$277,427,402
Commercial Premium	\$766.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$0.00	\$1,753.03 \$379.91	\$0.00 \$443.10	\$1,269.73 \$0.00	\$0.00 \$0.00	\$0.00 \$717.70	\$1,470.21 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,180.10 \$510.00	\$0.00 \$0.00	\$0.00 \$1,022.01
Total Premium Other Revenue	\$766.48 \$0.00	\$380.25 \$0.00	\$440.38 \$0.09	\$353.23 \$0.00	\$0.00 \$0.00	\$713.79 \$0.00	\$1,470.21 \$0.00	\$414.85 \$0.00	\$0.00 \$0.00	\$568.35 (\$0.01)	\$801.60 \$0.00	\$0.00 \$0.00	\$1,015.56 \$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$766.48 \$428.54	\$380.25 \$238.01	\$440.61 \$263.60	\$348.71 \$399.85	\$0.00 \$0.00	\$643.88 \$554.87	\$1,470.21 \$1,339.19	\$414.85 \$334.24	\$0.00 \$0.00	\$566.72 \$461.04	\$896.56 \$808.61	\$881.86 \$662.15	\$1,030.61 \$918.78
Total Med & Hosp	\$655.11	\$336.23	\$385.60	\$327.73	\$0.00	\$554.87	\$1,339.19	\$339.23	\$0.00	\$461.04	\$808.61	\$662.04	\$918.78
Total Admin. & Other Exp TOTAL EXPENSES	\$70.78 \$725.89	\$34.04 \$370.27	\$42.89 \$428.48	\$53.41 \$381.14	\$0.00 \$0.00	\$73.54 \$628.41	\$159.54 \$1,498.72	\$80.32 \$419.55	\$0.00 \$0.00	\$115.88 \$576.92	\$77.50 \$886.10	\$87.42 \$749.46	\$96.39 \$1,015.17
INCOME (loss) INCOME (loss) Mar 22	\$42.22 \$3.08	\$16.19 \$13.66	\$16.37 \$19.07	(\$49.25) (\$180.85)	\$0.00 \$0.00	\$21.15 \$13.82	(\$16.38) (\$41.20)	(\$0.51) (\$962.49)	\$0.00 \$0.00	(\$4.27) \$4.65	\$17.05 \$12.74	\$121.12 (\$121.79)	\$16.20 \$6.04
M & H/Total Prems (%)	85.47%	88.42%	87.56%	92.78%	0.00%	77.74%	91.09%	81.77%	484.22%	81.12%	100.87%	0.00%	90.47%
M & H/Total Expenses (%) Admin/Total Expenses (%)	90.25% 9.75%	90.81% 9.19%	89.99% 10.01%	85.99% 14.01%	0.00% 0.00%	88.30% 11.70%	89.36% 10.64%	80.86% 19.14%	-35.72% 135.72%	79.91% 20.09%	91.25% 8.75%	88.34% 11.66%	90.51% 9.49%
ACTUAL REV/EXP '23 YTD													
Other Revenue TOTAL REVENUE	\$0 \$576,912,493	\$0 \$947,339,017	\$316,226 \$1,625,016,221	\$0 \$224,838,389	\$0 \$0	\$0 \$622,120,834	\$0 \$339,373,403	\$0 \$457,354,033	\$0 (\$6,282)	(\$644) \$31,574,982	\$0 \$1,735,883,029	\$0 \$608,065,676	\$0 \$281,540,667
Hosp/Medical Benefits Total Med & Hosp	\$322,554,118 \$493,089,516	\$592,986,174 \$837,668,801	\$972,174,704 \$1,422,126,154	\$257,810,574 \$211,306,667	\$0 \$0	\$536,114,163 \$536,114,163	\$309,128,252 \$309,128,252	\$368,488,640 \$373,988,604	(\$30,419) (\$30,419)	\$25,686,989 \$25,686,989	\$1,565,593,744 \$1,565,593,744	\$456,568,007 \$456,492,851	\$250,990,190 \$250,990,190
Total Admin. & Other Exp	\$53,272,796	\$84,817,555	\$158,179,507	\$34,439,740	\$0	\$71,055,220	\$36,826,584	\$88,549,417	\$115,586	\$6,456,268	\$150,043,072	\$60,280,893	\$26,330,697
TOTAL EXPENSES INCOME (loss)	\$546,362,312 \$31,776,991	\$922,486,356 \$40,331,530	\$1,580,305,661 \$60,379,396	\$245,746,407 (\$31,753,986)	\$0 \$0	\$607,169,383 \$20,435,610	\$345,954,836 (\$3,781,938)	\$462,538,021 (\$561,066)	\$85,167 (\$54,925)	\$32,143,256 (\$237,949)	\$1,715,636,816 \$33,004,024	\$516,773,744 \$83,516,511	\$277,320,887 \$4,426,829
INCOME (loss) Mar 22	\$3,565,927	\$64,374,846	\$133,179,232	(\$38,887,761)	\$0	\$25,884,037	(\$17,742,002)	(\$56,925,571)	(\$514,045)	\$706,808	\$44,022,384	(\$150,202,431)	\$3,063,329
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$20,617,299	\$24,996,517	\$29,371,224	\$12,365,831	\$0	\$9,345,140	(\$5,667,188)	(\$582,238)	\$36,389	(\$867,984)	\$20,821,408	\$14,343,323	(\$2,188,317)
After Tax Net Inc (CP)	\$20,617,299	\$24,996,517	\$29,371,224	\$269,599	\$0	\$7,453,586	(\$4,493,983)	(\$459,627)	\$41,451	(\$587,846)	\$16,642,663	\$11,721,626	(\$1,142,598)
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$31,776,991 \$31,776,991	\$40,331,530 \$40,331,530	\$60,379,396 \$60,379,396	(\$19,947,158) (\$31,753,986)	\$0 \$0	\$24,994,903 \$20,435,610	(\$4,753,972) (\$3,781,938)	(\$711,099) (\$561,066)	(\$91,449) (\$54,925)	(\$402,151) (\$237,949)	\$41,509,893 \$33,004,024	\$99,599,804 \$83,516,511	\$5,790,022 \$4,426,829
. a.c. rax riot mo (115)	ψο 1,7 7 0,00 1	Ψ 10,001,000	Ψου,στο,σσο	(\$01,700,000)	ΨΟ	Ψ20, 400,010	(ψο, εο ε, σοο)	(\$501,000)	(ΨΟΨ,ΘΖΟ)	(\$201,343)	\$00,00 <del>7</del> ,02 <del>1</del>	ψ30,010,011	Ψ1, 120,029

UnitedHe e Benet Texas,	efits of	Unitedhealthca re of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Health Care Service Corp.
<b>As of 03/31/23</b> Hous	ston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande	Rio Grande Valley
Tot. Member Months (CP)	0	141,511	0	65,078	185,298	185,920	114,036	51,361	33,571	380,048	0	740,622	924	205,396
Tot. Member Months (YTD)  Mar 22/Tot. Member Months (YTD)	0	274,333 130,645	0	130,361 245,943	372,075 701,262	373,873 718,479	246,546 354,113	153,866 297,247	100,801 198,200	757,074 1,364,794	0	1,489,230 2,834,089	2,031 5,690	397,106 426,745
Medicare Months (CP)	0	0	0	0	0	0	0	226,175	226,175	77,961	0	0	0	0
Medicare Months (YTD)  Medicaid Months (CP)	0	0	0	130,361	0 352,242	0 370,239	0	226,175 3,861,476	226,175 3,861,476	77,961 969,018	0	1,462,577	0	0
Medicaid Months (YTD)	0	0	0	130,361	352,242	370,239	0	3,861,476	3,861,476	969,018	0	1,462,577	0	0
Enrollment				-	·					·				
Group Medicare	0	8,534 0	0	0	0	0	3,126	36,899	36,899	12,916	0	0	307	9,486
Medicaid	0	0	0	20,817	54,901	58,507	0	25,796	16,702	115,706	0	226,931	0	0
Individual	0	40,312	0	0	3,236	621	36,657	359,809	359,809	2,735	0	4,526	0	58,908
Other Total Members Mar 23	0	0	0	0	0	0	0	0 25,451	0 16,837	0 122,911	0	0 231,457	0	0
% Share in each market	U	<u> </u>	U	0		0	0	·	·	·	U	,	U	
Total Members Mar 22 % Share in each market	0.00%	29,311 0.92%	0.00%	63,993 6.73%	701,262 73.76%	185,506 19.51%	94,870 100.00%	24,279 9.92%	16,327 6.67%	106,688 43.58%	0.00%	244,837 100.00%	1,297 1.28%	101,442 100.00%
O/P encounters Tot Physician (P7 C7 L8)	0	103,646	0	37,065	175,048	190,434	70,461	4,615,604	4,615,604	721,594	0	955,607	965	149,064
Tot Non-Physician (P7 C8 L8)	0	31,298	0	133,190	237,622	193,840	26,974	4,342,009	4,342,009	904,844	0	235,241	237	57,064
Total	0	134,944	0	170,255	412,671	384,274	97,435	8,957,613	8,957,613	1,626,438	0	1,190,848	1,202	206,128
Current Period Patient Days (no medicare)	0	4,591	0	5,484	8,528	12,636	7,540	223,543	223,543	66,915	0	22,237	12	13,181
Medicare Patient Days	0	0	0	0	0,328	0	0	44,342	44,342	14,871	0	0	0	0
Total Patient Days Days/1000 (No medicare)	0	4,591 389	0	5,484 1,011	8,528 552	12,636 816	7,540 793	267,885 (15,345)	267,885 (13,928)	81,786 2,658	0	22,237 360	12 156	13,181 770
Medicare Days/1000	0	0	0	0	0	0	0	2,353	2,353	2,289	0	0	0	0
Year to Date Patient Days (no medicare)	0	4,591	0	5,484	8,528	12,636	7,540	223,543	223,543	66,915	0	22,237	12	13,181
Medicare Patient Days	0	0	0	0	0	0	0	44,342	44,342	14,871	0	0	0	0
Total Patient Days Days/1000 (No medicare)	0	4,591 389	0	5,484 1,011	8,528 552	12,636 816	7,540 793	267,885 (15,345)	267,885 (13,928)	81,786 2,658	0	22,237 360	12 156	13,181 770
Medicare Days/1000 Comm. Risk Prem (CP)	0 (\$882)	0 \$57,456,046	0 \$0	0 \$0	9,323,185	0 \$0	0 \$36,041,437	2,353 \$0	2,353 \$0	2,289 \$0	0 \$0	0 \$0	0 \$387,997	0 \$89,896,865
Comm. Risk Prem (YTD)	\$20,670	\$105,955,287	\$0	\$0	\$16,138,648	\$0	\$0	\$0	\$0	\$23,616,538	\$0	\$0	\$827,311	\$0
Medicare XVIII (CP)  Medicare XVIII (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$6,428) \$0	\$0 \$0	\$0 \$0	\$0 \$141,662,214	\$0 \$94,973,773	\$0 \$234,716,631	\$0 \$0	\$0 \$0	(\$182) \$0	\$0 \$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$52,422,866	\$62,720,998	\$108,165,464	\$0	\$268,302	\$192,530	\$346,199	\$0	\$298,235,715	\$0	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$106,003,917 \$0	\$124,625,795 \$0	\$217,731,740 \$0	\$0 \$0	\$284,200,420 \$0	\$191,808,254 \$0	\$351,487,177 \$0	\$0 \$0	\$597,891,030 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$373,459 \$736,457	\$377,257 \$740,029	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,791,485 \$7,426,821	\$0 \$0	\$0 \$0
Total Premium (CP)	(\$882) \$20,670	\$57,456,046	\$0 \$0	\$52,422,866	\$72,411,215	\$108,542,721	\$36,041,437	\$268,302 \$425,862,634	\$192,530	\$346,199 \$609,820,346	\$0 \$0	\$302,027,200	\$387,816	\$89,896,865
Total Premium (YTD) \$ ACTUAL PMPM '23 YTD	\$20,670	\$105,955,287	ΦU	\$106,003,917	\$141,500,901	\$218,471,769	\$0	\$425,862,634	\$286,782,026	\$609,820,346	\$0	\$605,317,851	\$827,311	\$0
Commercial Premium  Medicare Basic Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$626.34	\$0.00 \$419.91	\$1,555.36 \$3,010.69	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$813.16	\$353.81	\$588.08	\$0.00	\$73.60	\$49.67	\$362.73	\$0.00	\$408.79	\$0.00	\$0.00
Total Premium Other Revenue	\$0.00 \$0.00	\$386.23 \$0.00	\$0.00 \$0.00	\$813.16 \$0.00	\$380.30 \$0.00	\$584.35 \$0.00	\$0.00 \$0.00	\$2,767.75 \$0.00	\$2,845.03 \$0.00	\$805.50 \$0.00	\$0.00 \$0.00	\$406.46 \$0.00	\$407.34 (\$0.01)	\$0.00 \$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$0.00 \$0.00	\$386.23 \$247.69	\$0.00 \$0.00	\$731.58 \$654.62	\$380.31 \$307.61	\$525.02 \$470.69	\$311.00 \$258.17	\$0.00 \$16,856.50	\$0.00 \$25,730.33	\$0.00 \$417.13	\$0.00 \$0.00	\$406.46 \$192.77	\$406.12 \$159.57	\$426.03 \$339.10
Total Med & Hosp Total Admin. & Other Exp	\$0.00 \$0.00	\$243.47 \$103.05	\$0.00 \$0.00	\$654.62 \$82.00	\$306.16 \$38.57	\$470.69 \$35.85	\$258.13 \$72.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$348.73 \$55.98	\$159.57 \$83.04	\$339.04 \$78.08
TOTAL EXPENSES	\$0.00	\$346.52	\$0.00	\$736.63	\$344.72	\$506.54	\$330.45	\$0.00	\$0.00	\$0.00	\$0.00	\$404.71	\$242.61	\$417.12
INCOME (loss) INCOME (loss) Mar 22	\$0.00 \$0.00	\$37.34 (\$20.22)	\$0.00 \$0.00	\$5.53 \$44.43	\$38.68 \$11.72	\$18.60 \$17.29	(\$12.71) \$293.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.24 (\$16.24)	\$98.01 (\$61.89)	\$12.37 \$87.16
	295.40% 79.53%	63.04% 70.26%	0.00% 0.00%	80.50% 88.87%	80.50% 88.81%	80.55% 92.92%	0.00% 78.12%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	85.80% 86.17%	39.17% 65.77%	0.00% 81.28%
Admin/Total Expenses (%)	20.47%	29.74%	0.00%	11.13%	11.19%	7.08%	21.88%	0.00%	0.00%	0.00%	100.00%	13.83%	34.23%	18.72%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18)	\$0
TOTAL REVENUE \$	\$20,670	\$105,955,019	\$0	\$95,369,726	\$141,504,840	\$196,289,893	\$76,675,814	\$0	\$0	\$0	\$0	\$605,317,851	\$824,835	\$169,179,964
Total Med & Hosp \$	\$61,060 \$61,060	\$67,949,925 \$66,791,400	\$0 \$0	\$85,337,189 \$85,337,189	\$114,453,929 \$113,912,609	\$175,978,811 \$175,978,811	\$63,651,736 \$63,641,258	\$2,593,642,706 \$0	\$2,593,642,706 \$0	\$315,798,219 \$0	\$0 \$0	\$287,079,174 \$519,334,919	\$324,083 \$324,083	\$134,657,516 \$134,635,350
	\$15,716 \$76,776	\$28,270,929 \$95,062,329	\$0 \$0	\$10,690,075 \$96,027,264	\$14,350,820 \$128,263,429	\$13,402,225 \$189,381,035	\$17,829,855 \$81,471,113	\$0 \$0	\$0 \$0	\$0 \$0	\$170 \$170	\$83,366,945 \$602,701,864	\$168,655 \$492,738	\$31,004,157 \$165,639,507
INCOME (loss) (\$	\$46,422)	\$10,244,929	\$0	\$721,197	\$14,391,693	\$6,954,254	(\$3,133,913)	\$0	\$0	\$0	\$22,765	\$7,802,545	\$199,065	\$4,912,984
INCOME (loss) Mar 22 (\$ ACTUAL INCOME/LOSS	\$31,184)	(\$2,641,502)	\$0	\$10,926,531	\$8,222,292	\$12,419,203	\$103,875,203	\$0	\$0	\$0	\$2,351	(\$46,032,404)	(\$352,132)	\$37,193,449
Before Tax Net Inc (CP) (\$	\$12,421)	\$9,946,540	\$0	\$1,776,630	\$10,758,245	\$6,018,588	(\$7,157,590)	\$0	\$0	\$17,932	\$17,188	\$1,220,457	\$92,445	(\$6,336,208)
	(\$8,872) (\$55,880)	\$7,678,994 \$12,723,339	\$0 \$0	\$1,463,241 \$882,100	\$10,758,245 \$14,391,693	\$4,656,243 \$9,018,855	(\$6,004,986) (\$3,747,813)	\$0 \$0	\$0 \$0	\$14 \$0	\$13,578 \$28,817	\$1,220,457 \$7,802,545	\$15,798 \$336,436	(\$5,345,020) \$5,851,782
	\$46,422)	\$10,244,929	\$0 \$0	\$721,197	\$14,391,693	\$6,954,254	(\$3,133,913)	\$0		\$0	\$22,765	\$7,802,545	\$199,065	\$4,912,984

Text Month's Kortins (PTP)  Microscrive Mark SCPT  Microscrive Mark												<u> </u>
Test Memore Montes (CP)			First Health		Health of	Caritas Texas,	• .		Plan of Texas,	Healthcare of	-	e Benefits of
Text Month's Kortins (PTP)  Microscrive Mark SCPT  Microscrive Mark	As of 03/31/23	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Mary Color   March Perform	` ,					_						0
Medicare Marchy (CF)	` ,						·			·		
Medical Mother (PTD)	, ,						·					
Medicare   Months (PTO)	` '						Ů	-		,	,	
Control   Cont	` '			_	-							
Medicare	` ,	U	1,113,940	U	253,332	U	172,396	U	0	577,031	1,384,818	U
Medical		2,314	2	68	0	0	0	16,577	23,509	0	0	0
Description   Color				,			•					
Color   Colo								•				
Description   Commonweal   Co											•	
Total Members Mar 22		0	198,075	(305,656)	0	0	0	0	0	0	0	0
% Direct market		53 878	186.869	18.017	133.372	0	85.551	212.241	92.133	552.578	803.992	0
Tot Physician (PT Czt. 8)	% Share in each market					-		9.94%				0.00%
Total Patient Days (no medicare) Patient Days (no medicare) Medicare Patient Days 1		62,247	316,886	254,806	113,850	0	55,491	254,924	102,183	753,002	1,537,090	0
Parlet Days	, ,		· · · · ·									
Petient Days (no medicare)		86,076	1,372,773	590,163	223,336	0	566,448	352,512	120,859	4,637,348	2,789,856	0
Medicare Paleint Days		4.577	48.269	13.576	12.607	0	7.821	21.833	4.215	755.059	60.008	0
Days 1000 (No medicare)   836	• '		,				,		0	· · · · · · · · · · · · · · · · · · ·		
Medicare Days/1000		,										0
Patient Days (no medicare)   4.577   48,269   13,376   12,607   0   7,821   21,833   4.215   755,059   60,008   0   0   0   50   0   0   0   0   0								0	027			0
Medicare Patient Days		4 577	40,000	40.570	40.007		7.004	04.000	4.045	755.050	00.000	
Total Patient Days    A577		4,577						21,833	4,215			
Medicare Days/1000												
Comm. Risk Prem (YTD)  50 \$11.8172 \$258,913.450  50 \$0 \$1.90 \$0 \$1.90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Medicare Days/1000	0	582	1,836	531	0	0	0	0	6,618	2,006	0
Medicare XVIII (CP)											•	
Medicalad XIX (CP)         \$0         \$237,754,938         \$0         \$36,818,181         \$0         \$76,009,226         \$0         \$0         \$227,196,935         \$460,149,197         \$0           Medicalad XIX (YTD)         \$0         \$479,731,071         \$0         \$56,890,890         \$0         \$152,708,160         \$0         \$0         \$577,319,756         \$920,001,425         \$0           Point of Serv Rider Cov (CPT)         \$0	Medicare XVIII (CP)		\$67,184	\$5,486,057	\$15,398,321	\$0		\$0		\$79,238,491	\$161,385,595	
Medicaled XIX (YTD)   S0   \$479,731,071   \$0   \$56,890,880   \$0   \$152,708,160   \$0   \$50   \$50   \$57,319,756   \$920,001,425   \$50	` ,											
Point of Serv Rider Cov (YTD)				· ·								
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD) Children's Health Ins Plan (YTD) S0 \$2.891,088 \$0 \$941,785 \$0 \$675,923 \$0 \$0 \$0 \$2,285,679 \$0 Total Premium (CP) Total Premium (YTD) S0 \$482,755,706 \$267,581,418 \$90,339,025 \$0 \$156,384,083 \$0 \$76,357,91 \$141,701,479 \$36,502,933 \$480,829,599 \$0 Total Premium (YTD)  ACTUAL PMPM '23 YTD Commercial Premium Medicare Basic Premium S0.00 \$989.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,628.96 \$1,492.45 \$0.00 Medicare Basic Premium S0.00 \$737.42 \$1,994.86 \$1,573.55 \$0.00 \$0.00 \$80.00 \$0.00 \$1,000.50 \$684.95 \$0.00 Total Premium S0.00 \$387.54 \$488.38 \$324.16 \$0.00 \$878.16 \$0.00 \$60.00 \$60.00 \$1,000.50 \$684.95 \$0.00 Total Premium S0.00 \$380.59 \$484.81.12 \$341.67 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Med & Hosp Total Admin. & Other Exp S623.34 \$336.79 \$448.12 \$341.67 \$0.00 \$815.65 \$554.17 \$461.24 \$1,115.98 \$730.52 \$0.00 Total Med hasp S623.74 \$247.78 \$488.18 \$30.00 \$0.00 \$11.00 \$0.00 \$0.00 Total Med Hosp Medical Benefits S623.34 \$336.79 \$448.31 \$336.79 \$488.31 \$306.74 \$0.00 \$815.65 \$554.17 \$481.93 \$850.2 \$935.38 \$650.58 \$0.00 Total Admin. & Other Exp S652.12 \$340.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 Total Med Hosp Medical Benefits S612.53 \$307.59 \$488.15 \$345.82 \$0.00 \$80.00 \$51.00 \$0.00 \$1.00 \$0.00 Total Admin. & Other Exp S652.34 \$330.75 \$348.81 \$336.79 \$488.15 \$345.82 \$0.00 Total Admin. & Other Exp S652.35 \$350.59 \$488.15 \$345.82 \$0.00 \$80.00 \$516.95 \$623.34 \$713.14 \$0.00 NCOME (loss) Mar 22 \$84.02 \$84.02 \$84.02 \$1.115.98 \$730.52 \$0.00 Total Premium S0.00 \$345.40 \$30.95 \$40.00 \$340.40 \$1.00 \$30.												
Children's Health Ins Plan (YTD)	` '											
Total Premium (YTD)   \$0 \$482,755,706 \$267,581,418 \$90,339,025 \$0 \$153,384,083 \$0 \$75,807,811 \$963,502,559 \$1,259,842,937 \$0	Children's Health Ins Plan (YTD)	\$0	\$2,891,088	\$0	\$941,785	\$0	\$675,923	\$0	\$0	\$0	\$2,285,679	\$0
ACTUAL PMPM '23 YTD Commercial Premium												
Medicare Basic Premium         \$0.00         \$737.42         \$1,094.86         \$1,573.55         \$0.00         \$0.00         \$0.00         \$1,628.96         \$1,492.45         \$0.00           Total Premium         \$0.00         \$430.66         \$0.00         \$224.57         \$0.00         \$885.80         \$0.00         \$1,000.50         \$664.35         \$0.00           Other Revenue         \$0.00	ACTUAL PMPM '23 YTD											
Medicaid Premium												
Other Revenue \$0.00 \$0.0	Medicaid Premium	\$0.00	\$430.66	\$0.00	\$224.57	\$0.00	\$885.80	\$0.00	\$0.00	\$1,000.50	\$664.35	\$0.00
TOTAL REVENUE \$523.34 \$336.79 \$483.12 \$341.67 \$0.00 \$815.65 \$554.17 \$461.24 \$1.115.98 \$730.52 \$0.00 Hosp/Medical Benefits \$431.20 \$231.76 \$418.35 \$310.87 \$0.00 \$719.19 \$439.15 \$385.02 \$935.35 \$650.58 \$0.00 Total Med & Hosp \$431.12 \$276.65 \$417.80 \$306.74 \$0.00 \$719.19 \$439.08 \$385.02 \$935.38 \$650.58 \$0.00 Total Admin, & Other Exp \$81.40 \$30.95 \$70.35 \$39.08 \$0.00 \$89.87 \$79.19 \$97.00 \$116.95 \$62.56 \$0.00 TOTAL EXPENSES \$512.53 \$307.59 \$488.15 \$345.82 \$0.00 \$899.06 \$518.27 \$482.02 \$1,052.34 \$713.14 \$0.00 INCOME (loss) Mar 22 \$88.02 \$25.02 \$(881.39) \$28.27 \$0.00 \$37.72 \$99.52 \$21.31 \$10.22 \$23.55 \$0.00 M& H/Total Expenses (%) Admin/Total Expenses (%) Admin/Total Expenses (%) Admin/Total Expenses (%) Admin/Total Expenses (%) ACTUAL REVIEXPE 23 YTD Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												
Total Med & Hosp Total Admin. & Other Exp Tota			\$336.79								\$730.52	\$0.00
TOTAL EXPENSES   \$512.53   \$307.59   \$488.15   \$345.82   \$0.00   \$809.06   \$518.27   \$482.02   \$1,052.34   \$713.14   \$0.00   \$10.	Total Med & Hosp	\$431.12	\$276.65	\$417.80	\$306.74	\$0.00	\$719.19	\$439.08	\$385.02	\$935.38	\$650.58	\$0.00
INCOME (loss)   Mar 22   \$34.16   \$34.16   \$4.71   \$0.46   \$0.00   \$16.16   \$36.45   \$(\$10.86)   \$53.35   \$19.46   \$0.00   \$10.												
M & H/Total Prems (%)       0.00%       71.38%       86.43%       94.63%       0.00%       81.90%       0.00%       83.27%       84.16%       83.65%       0.00%         M & H/Total Expenses (%)       84.12%       89.94%       85.59%       88.70%       0.00%       88.89%       84.72%       79.88%       88.89%       91.23%       0.00%         Admin/Total Expenses (%)       15.88%       10.06%       14.41%       11.30%       0.00%       11.11%       15.28%       20.12%       11.11%       8.77%       0.00%         ACTUAL REV/EXP '23 YTD       \$0 <td>INCOME (loss)</td> <td>\$15.12</td> <td>\$34.16</td> <td>(\$4.71)</td> <td>\$0.46</td> <td>\$0.00</td> <td>\$16.16</td> <td>\$36.45</td> <td>(\$10.86)</td> <td>\$53.35</td> <td>\$19.46</td> <td>\$0.00</td>	INCOME (loss)	\$15.12	\$34.16	(\$4.71)	\$0.46	\$0.00	\$16.16	\$36.45	(\$10.86)	\$53.35	\$19.46	\$0.00
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD Other Revenue TOTAL REVENUE Hosp/Medical Benefits Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp Total Med & Hosp Total Med & Hosp Total Med & Hosp Total Admin. & Other Exp Total Med & Hosp	, ,			`								0.00%
ACTUAL REV/EXP '23 YTD'         Other Revenue         \$0	. , ,											0.00%
TOTAL REVENUE       \$68,247,094       \$419,533,846       \$267,438,060       \$95,218,929       \$0       \$142,466,360       \$290,600,729       \$75,618,460       \$967,411,459       \$1,183,396,201       \$0         Hosp/Medical Benefits       \$56,231,381       \$288,703,983       \$231,582,535       \$86,635,843       \$0       \$125,616,883       \$230,286,739       \$63,121,738       \$810,915,828       \$1,053,897,906       \$0         Total Med & Hosp       \$56,222,125       \$344,612,523       \$231,276,879       \$85,483,786       \$0       \$125,616,883       \$230,248,831       \$63,121,738       \$810,859,672       \$1,053,897,906       \$0         Total Admin. & Other Exp       \$10,615,665       \$38,551,036       \$38,941,828       \$10,891,204       \$0       \$15,696,942       \$41,525,217       \$15,902,909       \$101,384,937       \$101,345,448       \$0		15.88%	10.06%	14.41%	11.30%	0.00%	11.11%	15.28%	20.12%	11.11%	8.77%	0.00%
Hosp/Medical Benefits       \$56,231,381       \$288,703,983       \$231,582,535       \$86,635,843       \$0       \$125,616,883       \$230,286,739       \$63,121,738       \$810,915,828       \$1,053,897,906       \$0         Total Med & Hosp       \$56,222,125       \$344,612,523       \$231,276,879       \$85,483,786       \$0       \$125,616,883       \$230,248,831       \$63,121,738       \$810,859,672       \$1,053,897,906       \$0         Total Admin. & Other Exp       \$10,615,665       \$38,551,036       \$38,941,828       \$10,891,204       \$0       \$15,696,942       \$41,525,217       \$15,902,909       \$101,345,448       \$0										T -		
Total Med & Hosp       \$56,222,125       \$344,612,523       \$231,276,879       \$85,483,786       \$0       \$125,616,883       \$230,248,831       \$63,121,738       \$810,859,672       \$1,053,897,906       \$0         Total Admin. & Other Exp       \$10,615,665       \$38,551,036       \$38,941,828       \$10,891,204       \$0       \$15,696,942       \$41,525,217       \$15,902,909       \$101,384,937       \$101,345,448       \$0	Hosp/Medical Benefits	\$56,231,381	\$288,703,983	\$231,582,535	\$86,635,843	\$0	\$125,616,883	\$230,286,739	\$63,121,738	\$810,915,828	\$1,053,897,906	\$0
	TOTAL EXPENSES	\$66,837,790	\$383,163,559	\$270,218,707	\$96,374,990	\$0	\$141,313,825	\$271,774,048	\$79,024,647	\$912,244,609	\$1,155,243,354	\$0
INCOME (loss)     \$1,971,269     \$42,554,010     (\$2,607,119)     \$126,972     \$0     \$2,822,730     \$19,114,764     (\$1,780,004)     \$46,248,373     \$31,516,824     \$0       INCOME (loss) Mar 22     \$25,573,364     \$53,312,953     (\$5,014,767)     \$14,075,922     \$0     \$12,342,585     \$75,534,335     \$8,491,892     \$23,250,284     \$72,878,418     \$0	` ,											
ACTUAL INCOME/LOSS	` ,	ψ20,010,30 <del>4</del>	ψυυ,υ 12,900	(ψυ,υ14,707)	ψ14,013,322	Φυ	ψ12,042,000	ψ1 υ,υυ <del>4</del> ,υυθ	ψυ,491,092	ΨΖυ,Ζυυ,Ζ04	Ψ12,010,410	φυ
Before Tax Net Inc (CP) (\$3,044,490) \$17,843,579 (\$29,228,136) \$4,294,272 \$0 \$578,785 (\$6,494,934) (\$5,006,408) \$28,787,947 \$5,204,890 \$0	Before Tax Net Inc (CP)			,				, ,				
After Tax Net Inc (CP)       (\$2,569,517)       \$17,843,579       (\$29,950,413)       \$1,905,030       \$0       \$438,886       (\$5,529,582)       (\$3,280,796)       \$24,118,143       \$4,196,855       \$0         Before Tax Net Inc (YTD)       \$2,341,648       \$42,554,010       (\$1,637,735)       \$156,732       \$0       \$3,452,496       \$22,796,868       (\$3,008,343)       \$60,490,039       \$40,873,637       \$0	• •			,								
After Tax Net Inc (YTD) \$1,971,269 \$42,554,010 (\$2,607,119) \$126,972 \$0 \$2,822,730 \$19,114,764 (\$1,780,004) \$46,248,373 \$31,516,824 \$0												

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 03/31/23	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	17,761	36,896	0	430,599	283,176	729	132,998
Tot. Member Months (YTD)	0	35,313	74,137	0	824,389	559,601	1,488	266,778
Mar 22/Tot. Member Months (YTD)	0	52,397 28,901	149,340 0	0	1,291,197 824,389	876,803	4,856 0	489,583 0
Medicare Months (CP) Medicare Months (YTD)	(150,430)	28,901	0	0	824,389	0	0	0
Medicaid Months (CP)	(130,430)	6,412	74,137	0	024,303	0	0	264,185
Medicaid Months (YTD)	0	6,412	74,137	0	0	0	0	264,185
Enrollment	U	0,412	74,107	0	0	U	U	204,103
Group	0	0	0	0	0	8,140	0	0
Medicare	0	4,810	0	0	144,881	0	0	0
Medicaid	0	1,133	12,254	0	0	0	0	41,585
Individual	0	0	0	0	0	88,130	243	423
Other	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0
% Share in each market Total Members Mar 22	0	13,891	37,505	0	315,882	233,060	4,856	489,583
% Share in each market	0.00%	0.65%	1.76%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters				_				
Tot Physician (P7 C7 L8)	0	63,795	414,368	0	3,726,000	262,091	1,112	116,802
Tot Non-Physician (P7 C8 L8) Total	0	12,961 76,756	545,521	0	1,259,692	100,332 362,423	1,877	155,933
Total	U	76,756	959,889	U	4,985,692	362,423	2,989	272,735
Current Period	0	454	0.400			00.004	40	5 70 4
Patient Days (no medicare)	0	454 329	3,409	0	0	26,601 0	40 0	5,794
Medicare Patient Days Total Patient Days	0	783	3,611 7,020	0	66,438 66,438	26,601	40	5,794
Days/1000 (No medicare)	0	(489)	1,109	0	00,430	1,127	653	523
Medicare Days/1000	0	`137 <sup>´</sup>	0	0	967	0	0	0
Year to Date								
Patient Days (no medicare) Medicare Patient Days	0	454 329	3,409 3,611	0	0 66,438	26,601	40	5,794 0
Total Patient Days	0	783	7,020	0	66,438	26,601	40	5,794
Days/1000 (No medicare)	0	(489)	1,109	0	0	1,127	653	523
Medicare Days/1000 Comm. Risk Prem (CP)	0 \$0	137 \$0	0 \$0	0 \$0	967 \$0	\$134,634,062	\$678,629	\$1,038,170
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,131	\$1,979,301
Medicare XVIII (CP)	\$49,728	\$16,203,588	\$0	\$0	\$635,739,050	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$2,222)	\$34,658,297	\$0	\$0	\$1,161,726,414	\$0	\$0	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$7,432,762	\$80,254,472 \$160,998,204	\$0 \$0	(\$855,810) (\$2,644,481)	\$0 \$0	\$0 \$0	\$44,355,318 \$87,693,665
Point of Serv Rider Cov (CP)	\$0 \$0	\$13,086,838 \$0	\$160,996,204	\$0	(\$2,644,461) \$0	\$0	\$0	\$07,093,005
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$49,728 (\$2,222)	\$23,636,350 \$47,745,135	\$80,254,472 \$160,998,204	\$0	\$634,883,240 \$1,159,081,933	\$134,634,062 \$0	\$678,629 \$1,192,131	\$45,393,488 \$89,672,966
Total Premium (YTD)  ACTUAL PMPM '23 YTD	(\$2,222)	<b>Φ47,745,135</b>	\$100,990,204	ΦΟ	\$1,159,061,933	Φυ	\$1,192,131	\$69,672,966
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.01	\$1,199.21	\$0.00	\$0.00	\$1,409.20	\$0.00	\$0.00	\$0.00
Medicaid Premium Total Premium	\$0.00 \$0.00	\$2,040.99 \$1,352.06	\$2,171.63 \$2,171.63	\$0.00 \$0.00	\$0.00 \$1,405.99	\$0.00 \$0.00	\$0.00 \$801.13	\$331.94 \$336.13
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,352.06	\$1,995.08	\$0.00	\$1,405.99	\$502.66	\$801.13	\$336.13
Hosp/Medical Benefits Total Med & Hosp	\$0.00 \$0.00	\$1,196.77 \$1,196.77	\$1,749.41 \$1,749.41	\$0.00 \$0.00	\$1,174.92 \$1,172.21	\$423.09 \$423.02	\$580.37 \$553.70	\$282.57 \$282.27
Total Med & Hosp  Total Admin. & Other Exp	\$0.00	\$230.61	\$146.58	\$0.00	\$183.19	\$79.96	\$82.55	\$34.03
TOTAL EXPENSES	\$0.00	\$1,427.38	\$1,896.00	\$0.00	\$1,355.40	\$502.98	\$636.25	\$316.31
INCOME (loss) INCOME (loss) Mar 22	\$0.00 \$0.00	(\$75.33) (\$201.17)	\$92.94 \$26.26	\$0.00 \$0.00	\$37.86 \$76.77	\$5.54 \$152.41	\$221.98 (\$184.91)	\$20.35 \$7.06
M & H/Total Prems (%)	1201.17%	88.52%	80.56%	0.00%	83.37%	0.00%	69.11%	83.98%
M & H/Total Expenses (%)	-36.11%	83.84%	92.27%	0.00%	86.48%	84.10%	87.03%	89.24%
Admin/Total Expenses (%)	136.11%	16.16%	7.73%	0.00%	13.52%	15.90%	12.97%	10.76%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$2,222)	\$47,745,135	\$147,909,087	\$0	\$1,159,081,933	\$281,288,793	\$1,192,131	\$89,672,966
Hosp/Medical Benefits	(\$26,690)	\$42,261,701	\$129,696,134	\$0	\$968,589,472	\$236,760,748	\$863,625	\$75,382,869
Total Med & Hosp Total Admin. & Other Exp	(\$26,690) \$100,595	\$42,261,701 \$8,143,495	\$129,696,134 \$10,867,278	\$0 \$0	\$966,360,731 \$151,017,855	\$236,721,774 \$44,747,265	\$823,941 \$122,840	\$75,304,289 \$9,079,541
TOTAL EXPENSES	\$73,905	\$50,405,197	\$140,563,412	\$0 \$0	\$1,117,378,586	\$281,469,039	\$946,780	\$84,383,829
INCOME (loss)	(\$45,722)	(\$2,660,062)	\$6,890,064	\$0	\$31,215,036	\$3,100,077	\$330,320	\$5,430,211
INCOME (loss) Mar 22	(\$1,202,276)	(\$10,540,521)	\$3,921,347	\$0	\$99,120,665	\$133,637,032	(\$897,890)	\$3,456,710
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	\$100,130	(\$1,034,367)	\$1,729,862	\$0	\$43,068,183	(\$17,254,441)		\$4,126,254
After Tax Net Inc (CP)	\$87,157 (\$76,127)	(\$1,034,367)	\$1,370,926 \$8,935,607	\$0 \$0	\$32,111,922	(\$14,522,208) \$3,662,426	\$266,624	\$4,126,254
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	(\$76,127) (\$45,722)	(\$2,660,062) (\$2,660,062)	\$8,935,607 \$6,890,064	\$0 \$0	\$41,682,293 \$31,215,036	\$3,662,426 \$3,100,077	\$330,320 \$330,320	\$5,430,211 \$5,430,211
( ( )	(4.5,122)	(+=,000,002)	<b>#</b> 5,555,557	Ψ	+0.,210,000	+5,100,011	Ţ500,0 <u>2</u> 0	÷0,.00,211

## COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22	9/22	ERCIAL RISK PRE 12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068	\$420,882,895
	Austin	\$2,995,697	\$3,076,501	\$3,117,915	\$30,981,062	\$32,797,345
	Corpus Christi	\$9,905	\$13,125	\$4,533	\$21,901,723	\$26,983,846
	Dallas	\$707,088	\$1,101,474	\$130,626	\$16,851,454	\$18,403,293
	El Paso	\$1,961,822	\$1,920,005	\$1,925,199	\$69,082,983	\$73,027,698
	Houston	\$4,350,297	\$8,241,183	\$8,822,653	\$43,873,114	\$128,545,995
	San Antonio	\$4,825,374	\$6,124,078	\$6,459,694	\$117,788,732	\$141,124,718
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Alignment Health Insurance Co of Arizo		\$0 \$0	\$0	\$0 \$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerineanii Garitas Texas, inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$3,078,799	\$3,047,805
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright Haalth Care Income a Comment	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company		\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Centene Venture Insurance Company		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
CHA HMO, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
CHA HWO, IIIC.	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142	\$55,072,582
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
,	Dallas	\$746,727	\$972,273	\$576,968	\$407,340	\$25,996,783
	Houston	\$11,624,597	\$11,635,680	\$12,950,320	\$260,452,430	\$196,901,603
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$5,890	\$5,890	\$87,358	\$5,936	\$5,936
Community Health Choice, Inc.	Houston*	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 *0	\$0 \$0	\$0
GHS Insurance Company GlobalHealth of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HCSC Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Health Care Service Corp.	Consolidated	\$2,006,870,563	\$1,942,422,949	\$2,076,095,033	\$2,385,377,636	\$0 \$2,275,983,395
ilealui Cale Service CUIP.	Abilene	\$2,006,870,563	\$1,942,422,949	\$2,076,095,033	\$2,385,377,636	\$2,275,983,395
	Amarillo,Lubbock	\$77,643,967	\$74,560,383	\$84,747,267	\$63,347,354	\$56,387,413
	Amarillo,Lubbock Austin	\$135,944,478	\$126,295,714	\$84,747,267 \$141,011,124	\$168,991,148	\$145,423,037
	Beaumont,Lufkin	\$135,944,476	\$126,295,714	\$141,011,124	\$19,286,378	\$17,572,159
	Corpus Christi	\$45,379,153	\$43,337,283	\$49,965,254	\$41,548,019	\$33,606,122
	Dallas,Ft Worth	\$370,534,673	\$343,909,128	\$376,834,840	\$495,392,792	\$457,740,792
	East Texas,Tyler	\$146,766,991	\$141,252,019	\$163,269,701	\$144,740,372	\$134,634,062
	El Paso	\$20,976,551	\$20,299,104	\$22,148,765	\$24,254,753	\$28,104,672
	Houston	\$175,119,017	\$163,522,020	\$177,007,767	\$315,096,815	\$286,860,263
	Midland	\$56,922,431	\$56,600,091	\$66,573,250	\$40,338,780	\$36,041,437
	Rio Grande Valley	\$60,648,059	\$57,656,358	\$63,191,158	\$78,486,481	\$89,896,865
	San Angelo	\$35,195,372	\$33,509,307	\$37,743,954	\$34,226,970	\$33,443,496
	Odi i / ti igolo		\$123,976,816	\$139,908,314	\$147,376,917	\$141,701,479
	San Antonio	\$130,142,944	φ.=ο,ο.ο,ο.ο.			
Healthspring Life & Health Ins. Co., Inc	San Antonio	\$130,142,944 \$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	San Antonio				\$0 \$0	
Healthspring Life & Health Ins. Co., Inc	San Antonio Consolidated	\$0	\$0	\$0		\$0
	San Antonio Consolidated TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$88,987,603 \$24,797,715	\$0 \$0 \$82,452,340
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$94,668,642	\$0 \$0 \$0 \$97,466,481	\$0 \$0 \$0 \$92,881,579	\$0 \$0 \$88,987,603	\$0 \$0 \$0 \$82,452,340 \$23,015,474 \$7,414,072
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$94,668,642 \$27,275,206 \$7,671,408	\$0 \$0 \$0 \$97,466,481 \$27,235,001 \$7,887,138	\$0 \$0 \$0 \$92,881,579 \$26,615,336 \$7,817,617	\$0 \$0 \$88,987,603 \$24,797,715 \$7,912,021 \$0	\$0 \$82,452,340 \$23,015,474 \$7,414,072
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$94,668,642 \$27,275,206 \$7,671,408 \$0 \$0	\$0 \$0 \$0 \$97,466,481 \$27,235,001 \$7,887,138 \$0 \$0	\$0 \$0 \$0 \$92,881,579 \$26,615,336 \$7,817,617 \$0 \$0	\$0 \$0 \$88,987,603 \$24,797,715 \$7,912,021 \$0 \$0	\$0 \$0 \$82,452,340 \$23,015,474 \$7,414,072 \$0
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$94,668,642 \$27,275,206 \$7,671,408	\$0 \$0 \$0 \$97,466,481 \$27,235,001 \$7,887,138	\$0 \$0 \$0 \$92,881,579 \$26,615,336 \$7,817,617	\$0 \$0 \$88,987,603 \$24,797,715 \$7,912,021 \$0	\$0 \$0 \$82,452,340 \$23,015,474 \$7,414,072 \$0
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$94,668,642 \$27,275,206 \$7,671,408 \$0 \$0	\$0 \$0 \$0 \$97,466,481 \$27,235,001 \$7,887,138 \$0 \$0	\$0 \$0 \$0 \$92,881,579 \$26,615,336 \$7,817,617 \$0 \$0	\$0 \$0 \$88,987,603 \$24,797,715 \$7,912,021 \$0 \$0	\$0 \$82,452,340 \$23,015,474 \$7,414,072 \$0 \$0 \$15,131,167
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$94,668,642 \$27,275,206 \$7,671,408 \$0 \$0 \$18,144,553	\$0 \$0 \$97,466,481 \$27,235,001 \$7,887,138 \$0 \$0 \$18,682,732	\$0 \$0 \$0 \$92,881,579 \$26,615,336 \$7,817,617 \$0 \$0 \$17,590,038	\$0 \$0 \$88,987,603 \$24,797,715 \$7,912,021 \$0 \$0 \$16,534,374	\$0 \$0 \$82,452,340 \$23,015,474 \$7,414,072

## COMMERCIAL RISK PREMIUMS

Austin	olidated n,San Antonio	\$0	\$0	\$0	\$0	<u></u>
	n San Antonio			· ·	-	\$0
II )alla		\$0	\$0	\$0	\$0	\$0
	s,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas n Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Hous		\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies Cons	olidated	\$0	\$0	\$0	\$0	\$0
	olidated	\$0	\$0	\$0	\$0	\$0
	olidated	\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	olidated olidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health Cons		\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
	olidated	\$0	\$0	\$0	\$0	\$0
	olidated	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172
Dalla		\$0	\$0	\$0	\$0	\$0
El Pa		\$0	\$0	\$0	\$0	\$0
FortW Hous		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
MRS		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Antonio	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172
Medicare Advantage Insurance Compa Cons	olidated	\$0	\$0	\$0	\$0	\$0
<u> </u>	olidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der Cons		\$0	\$0	\$0	\$0	\$0
	olidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc. North Physicians Health Choice of Texas, LL Cons	east TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	olidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Provider Partners Health Plan of Texas Cons		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas Cons	olidated	\$0	\$0	\$0	\$0	\$0
	olidated	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106	\$36,289,860
	ral TX*	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369	\$198,383,220
•	olidated olidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.  Austin		\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc. Austin		\$0	\$0	\$0	\$0	\$0
SHA, L.L.C. Cons	olidated	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306	\$24,642,853
Abiler		\$4,762,962	\$5,846,553	\$22,274,833	\$3,417,674	\$3,534,016
Amar		\$8,809,559	\$10,438,255	\$40,346,853	\$7,333,537	\$10,068,852
Lubbo Wacc		\$8,534,175 \$761,277	\$8,451,031 \$881,689	\$36,475,936 \$3,556,708	\$6,815,463 \$513,502	\$9,323,185 \$678,629
	& Central TX	\$1,662,561	\$2,523,957	\$8,579,736	\$941,131	\$1,038,170
Superior Healthplan Community Soluti Cons		\$0	\$0	\$0	\$0	\$0
	olidated	\$73,208,671	\$148,703,756	\$67,000,669	\$262,685,629	\$601,600,195
Austii		\$73,208,671	\$75,495,084	\$67,000,669	\$421,711,902	\$442,573,922
	us Christi	\$0	\$0	\$0	\$0	\$0
Dalla: El Pa		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lubbo		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Antonio	\$0	\$0	\$0	\$0	\$0
	AWest	\$0	\$0	\$0	\$0	\$0
	ACentral	\$0	\$0	\$0	\$0	\$0
South		\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Hous		\$0 \$1,015,026	\$0	\$0	\$0 \$1,607,012	\$0 \$1,265,427
	olidated olidated	\$1,015,926 \$0	\$716,088 \$0	\$1,505,596 \$0	\$1,607,012 \$0	\$1,365,427 \$0
	olidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Hous		\$0	\$0	\$0	\$0	\$0
Beau	mont	\$0	\$0	\$0	\$0	\$0
	olidated	\$0	\$0	\$0	\$0	\$0
Amar		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, In Cons	n Texas olidated	\$0 \$9,786	\$0 \$1,957	\$0 (\$2,838)	\$0 (\$14,679)	\$0 (\$26,228)
Austin		\$9,760	\$1,957	(\$2,030) \$0	(\$14,679)	(\$20,220)
	n,San Antonio	\$8,806	\$2,937	\$18,616	(\$36,231)	(\$25,346)
Corpu	us Christi	\$0	\$0	\$0	\$0	\$0
	s,Ft Worth	\$0	\$0	\$0	\$0	\$0
Hous		\$980	(\$980)	(\$21,454)	\$21,552	(\$882)
San A Unitedhealthcare Community Plan of T Cons	Antonio olidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	n,San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	us Christi	\$0	\$0	\$0	\$0	\$0
Hous	ton	\$0	\$0	\$0	\$0	\$0
•	olidated	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
	n,San Antonio	\$16,771,686	\$16,421,143	\$16,343,436	\$50,120,764	\$57,720,974
	us Christi	\$1,185,575 \$02,041,025	\$1,045,886	\$917,515	\$2,875,397	\$3,702,340
Dalla: Hous	s,Ft Worth	\$93,941,025 \$13,691,174	\$107,715,290 \$14,337,294	\$102,469,051 \$12,555,773	\$117,080,870 \$48,499,241	\$144,725,834 \$57,456,046
	eston*	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
		\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc. Cons	olidated					
Allegian Insurance Co. Harlir	ngen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co. Harlin Wellcare of Texas, Inc. Cons		\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co. Harlir	ngen*					

SECOND QUARTER 2023 MEDICARE (BASIC) PREMIUMS

AdvantageŌptimum Aetna Health Inc.  Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	6/22 Quarter \$0 \$53,969,523 \$6,100,896 \$2,997 \$9,412,904 \$3,805	9/22 Quarter \$0 \$51,588,135 \$6,032,123 (\$1,284) \$8,854,082 \$0	12/22 Quarter \$0 \$50,820,113 \$5,940,091 \$3,361 \$8,621,311	3/23 Quarter \$0 \$0 \$0 \$0 \$0	6/23 Quarter
etna Health Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	\$53,969,523 \$6,100,896 \$2,997 \$9,412,904 \$3,805	\$51,588,135 \$6,032,123 (\$1,284) \$8,854,082	\$50,820,113 \$5,940,091 \$3,361	\$0 \$0 \$0	
Aetna Better Health of Kansas, Inc.	Austin Corpus Christi Dallas El Paso Houston	\$6,100,896 \$2,997 \$9,412,904 \$3,805	\$6,032,123 (\$1,284) \$8,854,082	\$5,940,091 \$3,361	\$0 \$0	
	Corpus Christi Dallas El Paso Houston	\$2,997 \$9,412,904 \$3,805	(\$1,284) \$8,854,082	\$3,361	\$0	
	Dallas El Paso Houston	\$9,412,904 \$3,805	\$8,854,082			
	El Paso Houston	\$3,805		φ0,021,311		
	Houston		\$0.1	(\$644)	\$0	
		\$33,493,886	\$31,999,646	\$31,688,568	\$0	
	San Antonio	\$4,955,035	\$4,703,568	\$4,567,426	\$0	
etna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926	\$60,047,3
	North Texas	\$54,457,364	(\$13,717,555)	(\$7,854,368)	\$24,574,206	\$23,616,5
lianament Health Incomence Co of Ania	San Antonio	\$0	\$10,498,416	\$43,354,880	\$17,108,029	\$15,398,3
Alignment Health Insurance Co of Ariz American Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerigroup Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
a cadian nicalui Fian, IIIC.	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0 \$0	\$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Pright HealthCare Incurence Company	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Bright HealthCare Insurance Company BCBSTX Government Programs HMO		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	
Centene Venture Insurance Company	T Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
Children's Medical Center Health Plan	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CHRISTUS Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Signa Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0 \$460,333	\$0 \$1,435,335	
Community Health Choice Texas, Inc.	Houston* Dallas*	\$1,492,309 \$0	\$2,602,270 \$0	\$460,222 \$0	\$1,435,225 \$0	\$1,267,9
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
Priscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ICSC Insurance Company lealth Care Service Corp.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Saidi Sais Service Surp.	Abilene	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Midland	\$0	\$0 \$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc	TX HMO	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
umana Benefit Plan of Texas	Consolidated					
umana Benefit Plan of Texas	Consolidated Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas	Consolidated Consolidated Austin	\$0 \$0	\$0	\$0	\$0	
umana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas	Consolidated Consolidated Austin	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
ealthspring Life & Health Ins. Co., Ind umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

## MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	ARE (BASIC) PRE 12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Juntos Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FortWorth	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE San Antonio	\$0 \$83,428,240	\$0 \$74,512,145	\$0 \$73,962,834	\$0 \$95,498,008	\$0 \$79,238,491
Medicare Advantage Insurance Compa		\$03,426,240 \$0	\$74,512,145	\$73,962,634	\$95,496,006	\$79,236,491
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Health Choice of Texas, LL		\$0	\$0 \$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas Scan Health Plan of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Care Plans	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Scott & White Health Plan	Central TX*	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	Waco	\$0	\$0	\$0	\$0	\$0
O	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated	\$0 \$40,811,404	\$0 \$80,992,869	\$0 \$38,116,006	\$0 \$39,667,136	\$0 \$39,263,118
Caponor Houseplan, mo.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$40,811,404	\$40,181,465	\$38,116,006	\$39,667,136	\$39,263,118
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral South TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today 5 Options of Texas, IIIC.	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Amarillo South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, In-		\$0	\$0	\$0	\$0	\$0
·	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
United health save Community Disc. (T	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare Community Plan of T	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Heitadhaalthaan a C.T.	Houston	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
LITMR Health Blane Inc	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIL	DE)	\$431,582,963 \$431,582,963	(\$30,766,312) (\$30,766,312)	\$610,073,318 \$610,073,318	\$200,610,295 \$200,610,295	\$179,816,867 \$179,816,867
. STALL SIX BASIS SERVICE (IIID. WIL	,	ψ <del>τ</del> ο 1,002,300	(ψου, 100,012)	ψυ 10,07 0,010	Ψ200,010,230	ψ170,010,007

BASIC SERVICE HMOs	DIVISION	6/22	MEDICARE 9/22	(ADVANTAGE) F 12/22	PREMIUMS 3/23	6/23
DAGIO GERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$45,359,006	\$43,454,14
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$4,937,828	\$4,814,33
·	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,737,093	\$0 \$7,326,192
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$7,320,192
l.	Houston	\$0	\$0	\$0	\$28,122,948	\$27,206,78
	San Antonio	\$0	\$0	\$0	\$4,561,137	\$4,106,83
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
· · · · · · · · · · · · · · · · · · ·	Consolidated	\$0	\$0	\$0	\$0	\$(
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$130,733	\$(
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated	\$5,467,870	\$6,172,078	\$5,668,618	\$139,722 \$5,829,228	\$235,082 \$5,166,534
·	Consolidated	\$0	\$0	\$0,000,010	\$0	\$0,100,00
*	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
3 - 1	Consolidated	\$283,131,565 \$176,562,304	\$297,519,814 \$174,798,784	\$287,335,259 \$161,705,949	\$338,425,916 \$155,001,420	\$327,673,82 \$143,568,91
• •	Consolidated Austin	\$176,562,304	\$174,796,764	\$161,705,949	\$155,001,420	\$ 143,566,9 1
	Beaumont	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$
· ·	Amarillo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Bright HealthCare Insurance Company	Texas Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	<u></u>
	Consolidated	\$0	\$0	\$0	\$0 \$0	\$(
	Consolidated	\$0	\$0	\$0 \$0	\$0	\$(
	Consolidated	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,33
	Consolidated	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
	Austin	\$59,705,364	\$57,739,328	\$56,675,964	\$66,975,851	\$63,668,808
	Dallas	\$214,561,377	\$203,853,458	\$200,208,680	\$260,723,819	\$253,404,58
	Corpus Christi El Paso	\$43,873,737 \$145,616,393	\$41,974,194 \$139,230,721	\$41,408,369 \$137,075,156	\$48,117,855 \$170,897,840	\$45,735,82 \$168,475,563
	Consolidated	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840	\$168,475,56
	Corpus Christi*	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,480
	Consolidated	\$0	\$0	\$0	\$0	\$
,	Dallas	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
,	Consolidated	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,82
	San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Houston* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Dallas*	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$
	Consolidated	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,16
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	Consolidated	\$266,869	\$296,922	\$262,596	\$408,230	\$458,46
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated Consolidated	\$17,132,032 \$21,015	\$23,674,567 \$23,849	\$10,710,736 \$35,110	\$24,112,377 \$649,716	\$18,524,70 \$844,06
	Consolidated Consolidated	\$21,015 \$4,894,089	\$23,849 \$8,568,435	\$35,110	\$649,716 \$12,174,179	\$844,06 \$9,646,65
	Consolidated	\$205,921,568	\$338,046,612	\$205,511,831	\$331,174,851	\$290,552,29
	Abilene	\$0	\$0	\$0	\$0	Ψ230,332,23 \$
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	<u> </u>
	Midland	\$0	\$0	\$0	\$0	 \$
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$
	San Angelo	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
lealthspring Life & Health Ins. Co., Inc		\$1,040,922,058	\$977,555,681	\$926,673,626	\$1,222,854,602	\$1,220,300,32
Jumana Banasit Blan of Town	TX HMO	\$473,890,388	\$445,057,012	\$427,551,458 \$4,122,757	\$571,173,150	\$590,553,26
lumana Benefit Plan of Texas	Consolidated Consolidated	\$851,559 \$12,283,238	\$1,044,417 \$7,840,083	\$1,122,757 \$7,346,639	\$3,228,169 \$8,050,122	\$3,302,81 \$7,872,61
Jumana Hoalth Dian of Toyon Inc		\$12,283,238 \$165,306	(\$138,636)	\$7,346,639 (\$6,805)	\$8,050,122 (\$30)	\$7,872,61
<del>-</del>	Austin	Ψ 100,000		(\$0,803)	(\$3)	(\$ \$
<del>-</del>	Austin Corpus Christi	(\$18.951)	ฐาช.สสส เ	ונושו	11017	
	Austin Corpus Christi Dallas	(\$18,951) (\$2,825,747)	\$18,888 \$5,116,203	\$3,558	(\$2)	\$
	Corpus Christi	(\$2,825,747) \$1,903,705	\$5,116,203 (\$1,602,052)	\$3,558 \$469	(\$2) \$0	\$ \$
	Corpus Christi Dallas El Paso Houston	(\$2,825,747) \$1,903,705 \$2,364,798	\$5,116,203 (\$1,602,052) (\$1,990,094)	\$3,558 \$469 \$582	(\$2) \$0 \$0	\$ \$ \$
	Corpus Christi Dallas El Paso Houston Rio Grande	(\$2,825,747) \$1,903,705 \$2,364,798 \$12	\$5,116,203 (\$1,602,052) (\$1,990,094) (\$12)	\$3,558 \$469 \$582 (\$0)	(\$2) \$0 \$0 \$0	\$ \$ \$ \$
	Corpus Christi Dallas El Paso Houston	(\$2,825,747) \$1,903,705 \$2,364,798	\$5,116,203 (\$1,602,052) (\$1,990,094)	\$3,558 \$469 \$582	(\$2) \$0 \$0	\$ \$

BASIC SERVICE HMOS
Primaria Health Plan, Inc.
Austin San Antonio   (\$2)   (\$2,346,593)   \$1,320,598   \$14,972   \$4,46,6   \$1,40
Auslin, San Antonico   (\$22)   (\$2.346,590)   \$1.320,598   \$14.972   (\$45.46)   \$2.66   \$3.500,000   \$3.500
Dallis, FIWorth   \$2
East Texas   S0   \$467,7469   \$221,556   \$(8)   \$(85
South Texas
West Texas
Houston
Imperial Insurance Companies   Consolidated   \$3,444,688   \$5,930,954   \$4,174,962   \$4,474,962   \$4,469,20   \$4,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Juritos Health Plan Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
KS Plan Administrators, LLC Consolidated \$146,155,330 \$185,782,583 \$182,556,233 \$187,277,660 \$189,730.  Lasso Healthcare Insurance Co Consolidated \$19,320,765 \$9,150,217 \$0 \$9,332,591 \$9,
KS Plan Administrators, LLC Consolidated \$146,155,330 \$185,782,583 \$182,556,233 \$187,277,660 \$189,730.  Lasso Healthcare Insurance Co Consolidated \$19,320,765 \$9,150,217 \$0 \$9,332,591 \$9,
RelesyCarce Administrators, LLC
Lasso Meathcare Insurance Consolidated   \$19,320,765   \$9,159,217   \$8,948,389   \$9,329,591   \$9,884,24
Memorial Hermann Commercial Health   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Memorial Hermann Health Plan, Inc.   Consolidated   \$17,190,239   \$17,351,889   \$18,191,191   \$19,714,235   \$21,398,7   Molina Healthcare of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Molina Healthcare of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Dallas
El Paso
El Paso
FortWorth
Houston   S0   S0   S0   S0   S0   S0   S0   S
Medicare Advantage Insurance Compact
San Antonio   S0   S0   S0   S0   S0   Mutual of Omaha Modicare Advantage   Consolidated   S0   S0   \$20,229)   S0   S0   Mutual of Omaha Modicare Advantage   Consolidated   S0   S0   \$21,1819   S0   S0   S0   S0   S0   S0   S0   S
Modicare Advantage Insurance Compa Muttail of Omaba Medicare Advantage Consolidated         \$0         \$50         \$50           New Era Quality Health, Inc. (Team Der Consolidated         \$0         \$0         \$0         \$21,1817         \$0           Oscar Insurance Company         Consolidated         \$3.29,1818         \$2,922,034         \$2,684,514         \$165,698         \$27,3           Physicians Health Choice of Taxas, LL Consolidated         \$3.29,1818         \$3.73,606,614         \$3.89,312         \$27,3,964,011         \$742,324,967         \$1742,324,967
Mutual of Omaha Medicare Advantage   Consolidated   \$0   \$0   \$52   \$1811)   \$0
Mutual of Omaha Medicare Advantage   Consolidated   \$0   \$0   \$52   \$1811)   \$0
New Era Quality Health, Inc. (Team Der Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Consolidated   S2,291,618   \$2,22,034   \$2,684,514   \$165,698   \$27.3
Parkland Community Health Plan, Inc.   Northeast TX'   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Physicians Health Choice of Texas, LL   Consolidated   \$582,064,518   \$573,606,614   \$585,983,182   \$723,964,011   \$742,324.9   Procare Advantage LLC   Consolidated   \$9,064,698   \$13,923,678   \$4,845,642   \$5,130,936   \$6,590.6   \$90   \$13,758,359   \$14,764,4   \$2,640,600   \$0   \$0   \$0   \$229,935   \$4,343,4   \$2,640,600   \$0   \$0   \$229,935   \$4,343,4   \$2,640,600   \$0   \$0   \$0   \$229,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935   \$4,343,4   \$2,640,600   \$0   \$0   \$2,640,935
Procare Advantage LLC
Provider Partners Health Plan of Texas
Scott & White Care Plans   Consolidated   \$0
Scott & White Care Plans   Consolidated   \$0
Scott & White Care Plans   Consolidated   \$0   \$0   \$0   \$0   \$0   \$499.706   \$403.1
Scott & White Health Plan
SelectCare Health Plans, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
SelectCare of Texas, L.L.C.
Sendero Health Plans, Inc.
Seton Health Plan, Inc.
SHA, L.L.C.
SHA, L.L.C.
Abilene
Amarillo
Lubbock   Waco   S0   \$1,250   \$9,166   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Waco   S0   S0   S0   S0   S0   S0   S0   S
West & Central TX   \$0
West & Central TX   \$0
Superior Healthplan Community Solution
Superior Healthplan, Inc.   Consolidated   \$126,710,517   \$252,882,207   \$140,328,744   \$134,779,823   \$123,912,00
Austin
Corpus Christi
Dalias
El Paso
Lubbock         \$0         \$0         \$0         \$0           San Antonio         \$126,710,517         \$126,171,689         \$126,381,729         \$134,839,420         \$123,786,1           MRSAWest         \$0         \$0         \$0         \$0         \$0         \$0           MRSACentral         \$0         \$0         \$0         \$0         \$0         \$0           South TX         \$0         \$0         \$0         \$0         \$0         \$0           Texas Health + Aetna Health Plan, Inc.         Consolidated         \$0         \$0         \$0         \$0           Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,6           Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
Lubbock         \$0         \$0         \$0         \$0           San Antonio         \$126,710,517         \$126,171,689         \$126,381,729         \$134,839,420         \$123,786,1           MRSAWest         \$0         \$0         \$0         \$0         \$0         \$0           MRSACentral         \$0         \$0         \$0         \$0         \$0         \$0           South TX         \$0         \$0         \$0         \$0         \$0         \$0           Texas Health + Aetna Health Plan, Inc.         Consolidated         \$0         \$0         \$0         \$0           Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,6           Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
San Antonio   \$126,710,517   \$126,171,689   \$126,381,729   \$134,839,420   \$123,786,19   \$123,786,1
MRSAWest   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
MRSACentral   \$0
South TX   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Texas Children's Health Plan, Inc.         Houston*         \$0         \$0         \$0           Texas Health + Aetna Health Plan Inc.         Consolidated         \$0         \$0         \$0           Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,6           Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
Texas Health + Aetna Health Plan Inc.         Consolidated         \$0         \$0         \$0           Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,6           Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0           Beaumont         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
Texas Health + Aetna Health Plan Inc.         Consolidated         \$0         \$0         \$0           Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,6           Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0           Beaumont         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
Texas Independence Health Plan, Inc.         Consolidated         \$14,084,943         \$14,047,270         \$13,370,272         \$15,202,517         \$16,582,60           Today's Options of Texas, Inc.         Consolidated         \$0 <t< td=""></t<>
Today's Options of Texas, Inc.         Consolidated         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0           Beaumont         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,00
Houston   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Beaumont         \$0         \$0         \$0         \$0           Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,000
Prominence HealthFirst of Texas         Consolidated         \$12,569,250         \$13,789,748         \$13,678,633         \$18,954,241         \$21,113,0
Amarillo \$2,428,287 \$2,322,780 \$2,754,051 \$2,480,383 \$2,928,6
South Texas \$10,140,963 \$11,466,968 \$10,924,582 \$16,473,858 \$18,184,4
UnitedHealthcare Benefits of Texas, In Consolidated \$1,587,545,004 \$1,566,271,573 \$1,593,962,917 \$1,827,273,965 \$1,832,475,8
Austin \$0 \$0 \$0 \$0
Austin, San Antonio \$64,120,764 \$55,993,402 \$1,754,188,091 \$70,687,860 \$1,043,325,0
Corpus Christi \$477,463,892 \$482,770,140 (\$1,198,140,185) \$558,968,930 (\$410,983,8
Dallas,Ft Worth \$1,045,960,349 \$1,027,508,031 \$1,037,915,011 \$1,197,617,175 \$1,200,134,6
Houston \$0 \$0 \$0 \$0
San Antonio \$0 \$0 \$0 \$0
Unitedhealthcare Community Plan of T Consolidated \$323,552,467 \$324,505,694 \$322,652,161 \$409,971,224 \$430,110,9
Austin, San Antonio \$33,520,911 \$37,057,285 \$37,182,718 \$47,471,808 \$50,869,0
Corpus Christi \$0 \$0 \$0 \$0 \$0
Houston \$290,031,556 \$287,448,409 \$285,469,443 \$362,499,417 \$379,241,9
Unitedhealthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0
Austin,San Antonio \$0 \$0 \$0 \$0
Corpus Christi \$0 \$0 \$0 \$0
Dallas,Ft Worth \$0 \$0 \$0 \$0
, , , , , , , , , , , , , , , , , , , ,
Houston \$0 \$0 \$0 \$0
UTMB Health Plans, Inc.  Galveston*  \$0 \$0 \$0 \$0
Verda Health Plan of Texas, Inc.   Consolidated   \$0   \$0   \$0
Verda Health Plan of Texas, Inc.Consolidated\$0\$0\$0Allegian Insurance Co.Harlingen*\$0\$0\$0
Verda Health Plan of Texas, Inc.         Consolidated         \$0         \$0         \$0           Allegian Insurance Co.         Harlingen*         \$0         \$0         \$0         \$0           Wellcare of Texas, Inc.         Consolidated         \$289,713,174         \$313,606,587         \$312,619,311         \$312,951,697         \$327,603,40
Verda Health Plan of Texas, Inc.Consolidated\$0\$0\$0Allegian Insurance Co.Harlingen*\$0\$0\$0

## INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22	MEDICA 9/22	RE (PART D) PRI 12/22	EMIUMS 3/23	6/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
ĀdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0	\$0	\$0	\$(
Amerineanii Cantas Texas, inc.	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company	Consolidated	\$553,596	\$557,173	\$531,883	\$1,551,724	\$445,14
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	\$ \$
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$
	Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	El Paso	\$0	\$0 \$0	\$0	\$0	—
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
,	Texas	\$0	\$0	\$0	\$0	\$
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company 1	Consolidated	\$0	\$0	\$0	\$0	\$(
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$\ \$\
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	<u></u>
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$(
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
Olesses UMO of New Jerses	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$17,852	\$0 \$23,793	\$0 \$29,734	\$0 \$54,490	\$ \$67,18
Community Health Choice, Inc.	Houston*	\$17,632	\$0	\$0	\$34,490	\$07,10
	Houston*	\$0	\$0	\$0	\$0	<u>Ψ</u>
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Fresenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
HCSC Insurance Company	Consolidated	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468	 \$11,522,56
Health Care Service Corp.	Consolidated	\$13,327,903	\$12,461,976	\$12,332,008	\$11,227,400	\$11,322,30
	Abilene	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534	 (\$1,453,48
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	Cuit / tilgolo	\$0	\$0	\$0	\$0	Ç
	San Antonio			Φ0	\$0	Ç
lealthspring Life & Health Ins. Co., Inc	San Antonio Consolidated	\$0	\$0	\$0		
	San Antonio Consolidated TX HMO	\$0 \$0	\$0	\$0	\$0	
lumana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ç
lumana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(
lumana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
lumana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	9 9 9
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
Humana Benefit Plan of Texas	San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$

## MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	RE (PART D) PRI 12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC  KelseyCare Administrators, LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
	Northeast TX*	\$0	\$0 ¢0	\$0 *0	\$0 \$0	\$0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0 \$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Amarillo Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest MRSACentral	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
United Healthouse Panality of Taylor	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0
Unitedhealthcare Community Plan of T	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CCultural Community Figure 1	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0 *0	\$0 *0	\$0	\$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TTENCHE ULICADO, IIIC.		שט שט	<b>ው</b> ሀ	ΨU	<b>,</b> ⊅U l	ΨU
TOTAL FOR TEXAS BASIC SERVICE	Conconductor	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216	\$10,581,407

## INCOME STATEMENT DATA SECOND QUARTER 2023 MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22	9/22	EDICAID PREMIUI 12/22	MS 3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	!
	El Paso	\$0	\$0	\$0	\$0	,
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
-	Consolidated	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622	\$271,535,4
	North Texas	\$207,203,476	\$213,439,819	\$222,720,787	\$116,770,546	\$234,716,6
	San Antonio	\$30,766,918	\$32,186,102	\$34,405,809	\$20,072,076	\$36,818,8
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
•	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	;
	Ft Worth	\$0	\$0	\$0	\$0	,
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0 \$0	\$0	
	Consolidated	\$429,958,757	\$428,237,082	\$309,831,674	\$440,445,888	\$438,811,6
Amerigroup Texas, Inc.	Consolidated	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,0
	Austin	\$71,609,509	\$66,718,263	\$46,798,272	\$65,119,713	\$64,125,4
	Beaumont Corpus Christi	\$45,818,629	\$44,435,976	\$32,472,872	\$45,732,068	\$44,672,9
	Corpus Christi Dallas	\$0 \$344,388,340	\$0 \$324,274,350	\$0 \$225,248,132	\$0 \$364,965,942	\$366,971,9
	El Paso	\$60,096,462	\$324,274,350 \$56,911,812	\$225,248,132	\$364,965,942	\$57,869,2
	Ft Worth	\$418,521,034	\$412,960,119	\$286,924,878	\$426,919,133	\$429,550,0
	Houston	\$352,496,372	\$337,304,868	\$228,064,892	\$341,802,000	\$343,573,3
	Lubbock	\$51,809,508	\$49,387,998	\$30,956,104	\$53,581,051	\$52,422,8
Aroadian Hoolth Dlam Inc	San Antonio	\$77,667,773	\$76,249,393	\$58,490,766	\$76,698,934	\$76,009,2
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0		\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0	\$0	\$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	
- ,	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Community First Health Plans, Inc.	San Antonio*	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133	\$237,754,9
-	Houston*	\$0	\$0	\$0	\$0	Ψ201,101,0
Community Health Choice Texas, Inc.	Houston*	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,8
	Dallas*	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,4
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$044.07C.0
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$444,737,562 \$154,566,442	\$304,589,289 \$95,781,523	\$308,099,838 \$101,593,807	\$316,549,431 \$104,816,036	\$314,976,0 \$103,833,2
-	Consolidated	\$154,566,442	\$95,761,523	\$101,593,607	\$104,616,036	\$103,633,2
	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
HCSC Insurance Company Health Care Service Corp.	Consolidated	\$0 \$2,149,387,897	\$0 \$2,099,792,463	\$0 \$2,010,778,044	\$0 \$2,255,267,449	¢2 /EE 202 0
	Consolidated Abilene	\$2,149,387,897 \$0	\$2,099,792,463	\$2,010,778,044	\$2,255,267,449	\$2,455,392,8
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,9
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$10,652,210	\$0 \$14.169.019	\$0 (\$1,442,266)	\$0 (\$1,799,671)	/ <b>#</b> 055
lealthspring Life & Health Ins. Co., Inc.	TX HMO	\$19,652,319 \$19,652,319	\$14,168,918 \$14,168,918	(\$1,442,366) (\$1,442,366)	(\$1,788,671) (\$1,788,671)	
lumana Benefit Plan of Texas	Consolidated	\$19,652,319	\$14,166,916	(\$1,442,366)	(\$1,700,071)	(დ000,0
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas	\$0	\$0	\$0	\$0	

### **SECOND QUARTER 2023 MEDICAID PREMIUMS BASIC SERVICE HMOs** 9/22 DIVISION 6/22 3/23 6/23 12/22 Quarter Quarter Quarter Quarter Quarter Humana Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin, San Antoni \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 West Texas \$0 Houston \$0 \$0 \$0 \$0 \$0 **Imperial Insurance Companies** Consolidated \$0 \$0 \$0 \$0 \$0 Juntos Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 \$0 KelseyCare Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 Lasso Healthcare Insurance Co Consolidated \$0 \$0 \$0 \$0 \$0 **Memorial Hermann Commercial Healt** Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Memorial Hermann Health Plan, Inc. Consolidated Consolidated \$970,872,796 Molina Healthcare of Texas, Inc. \$1,268,131,657 \$993,951,917 \$823,482,379 \$960.045.135 Dallas \$441,465,920 \$309,544,970 \$261,185,292 \$314,478,147 \$308,907,056 El Paso \$86,277,466 \$71,654,153 \$57,689,783 \$67,475,031 \$66,672,860 \$8,103,012 ortWorth \$154,149,066 \$62,093,944 \$73,990,750 \$74,244,061 Houston \$168,618,101 \$130,944,092 \$114,796,752 \$135,793,008 \$135,036,970 MRSA NE \$58,629,352 \$160,093,448 \$76,655,913 \$89,013,038 \$87,987,254 San Antonio \$358,991,751 \$313,612,243 \$251,060,693 \$290,122,821 \$287,196,935 Medicare Advantage Insurance Compa Consolidated \$0 \$0 Mutual of Omaha Medicare Advantage Consolidated \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Der Consolidated \$0 \$0 \$0 \$0 \$0 **Oscar Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 \$356,354,083 Parkland Community Health Plan, Inc. Northeast TX \$253,359,727 \$297,447,050 \$299,655,315 \$298,235,715 Physicians Health Choice of Texas, LL Consolidated \$385,048 \$427,908 \$458,892 \$511,420 \$553,132 **Procare Advantage LLC** Consolidated \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 Consolidated \$0 \$0 \$0 **Scott & White Care Plans** Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$62,395,049 \$60,306,970 \$63,260,529 \$63,571,906 Central TX<sup>\*</sup> \$92,516,117 Selectcare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 Austin\* \$0 \$0 Seton Health Plan, Inc. \$15,014,683 \$20.867.668 Austin' \$33,566,605 \$35,191,334 \$34,308,097 Consolidated SHA, L.L.C. \$179,620,075 \$129,390,343 \$119,909,387 \$125,778,268 \$127,884,689 Abilene \$25,641,270 \$4,866,640 \$59,090,934 \$14,422,810 \$14,608,514 \$12,127,439 \$2,162,462 \$25.549.736 \$6,112,314 \$6,199,859 Amarillo \$106,578,936 \$250,382,101 \$61,904,797 \$62,720,998 Lubbock \$54,112,414 Waco \$0 \$1,454 \$0 \$87,738,952 \$176,050,018 \$43,338,347 \$44,355,318 West & Central TX \$15,780,851 Superior Healthplan Community Soluti Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$1,471,181,211 Superior Healthplan, Inc. \$1,487,080,147 \$2,932,109,085 \$1,449,441,726 \$1,465,306,632 \$157,860,448 \$162,210,196 \$167,003,412 \$169,967,320 Austin \$170,202,259 Corpus Christi \$125,690,016 \$121,525,989 \$123,127,194 \$123,629,080 \$124,420,688 \$194,963,153 Dallas \$190,870,217 \$195,733,146 \$217,586,292 \$200,971,607 \$87,884,686 El Paso \$88,998,682 \$89,917,308 \$92,081,803 \$90,750,352 Lubbock \$104,221,944 \$103,340,796 \$107,812,393 \$109,566,275 \$108,165,464 San Antonio \$451,720,653 \$447,238,496 \$452,601,062 \$459,852,228 \$460,149,197 \$152,626,648 \$141,611,277 \$140,467,123 \$142,538,206 MRSAWest \$141,662,214 MRSACentral \$105,844,349 \$96,866,950 \$96,834,481 \$94,973,773 \$96,625,847 South TX \$83,645,111 \$82,264,945 \$81,017,170 \$80,743,732 \$80,254,472 Texas Children's Health Plan, Inc. Houston<sup>®</sup> (\$1,506,030,328) \$2,913,901,749 \$787,413,485 \$812,569,395 \$794,668,349 Consolidated Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. Consolidated Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 Beaumont \$0 \$0 \$0 \$0 \$0 \$4,163,124 **Prominence HealthFirst of Texas** Consolidated \$3,238,232 \$3,287,435 \$5,654,076 \$7,432,762 Amarillo \$0 \$0 \$0 \$0 \$0 \$3,238,232 \$5,654,076 South Texas \$4,163,124 \$3,287,435 \$7,432,762 UnitedHealthcare Benefits of Texas, In Consolidated \$1,388,710 \$1,439,771 \$1,491,976 \$1,635,165 \$1,719,966 Austin \$0 \$0 \$0 \$52.934 \$959.345 Austin,San Antonio \$57,193 \$1,564,235 \$64,521 Corpus Christi \$417.306 \$442.880 (\$1.043.481 \$499,800 (\$364,941 \$971,221 \$1,070,845 Dallas,Ft Worth \$914,211 \$943,957 \$1,125,563 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$767,740,487 \$757.697.691 **Unitedhealthcare Community Plan of T** Consolidated \$728,737,858 \$453,903,673 \$754,006,301 \$138,827,559 Austin,San Antonic \$82,284,282 \$266,485,370 \$141,635,901 \$143,880,909 \$62,654,314 \$66,689,626 \$60,503,121 \$59,713,381 \$60,018,057 Corpus Christi 3423 463 176 623 861 410 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin, San Antonio \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. \$0 Harlingen\* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **TOTAL FOR TEXAS BASIC SERVICE** \$6,936,427,259 \$7,708,188,696 \$11,514,453,777 \$7,181,778,276 **TOTAL FOR BASIC SERVICE (IND. WIDE)** \$8,924,226,255 \$13,497,732,229 \$9,095,721,404 \$9,837,187,020 \$10,462,719,414

<sup>\*</sup> Operates in only one service area

Adrona Health Inc.  Anter Alegalith Inc.  An	BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
Actors Better Health Inc.  Actors Better Health of Kanses, Inc.  Actors Better Health of Kanses, Inc.  Actors Better Health of Foxes, Inc.  Actors Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Arrest Better Health Plan of Toxes, Inc.  Consciolation  Arrest Better Health Plan, Inc.  Consciolation  Consciolation  Arrest Better Health Plan, Inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan, Inc.  Consciolation  Consciolation  Arrest Better Health Plan, Inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Arrest Better Health Plan inc.  Consciolation  Consciolation  Arrest Better Health Plan inc.  Consciolation  Arrest Better Health Plan inc.  Consciolation  Arrest Health Plan inc.  Consciolation  Arrest Health Plan inc.  Consciolation  Arrest Health Plan inc.  Consciolation  Arrest Health Plan inc.  Consciolation  A							Quarter
Auten Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Anter Botter Houtils of Karasa, Inc.  Define State		Consolidated					\$0
Commonwealth   Comm	Aetna Health Inc.						\$0
Date   30   10   50   50   50   50   50   50   5					-	1 · · · · · · · · · · · · · · · · · · ·	\$0
Final					-	1 · · · · · · · · · · · · · · · · · · ·	\$0
Annexis   Details   Health of Teals, Inc.						1 · · · · · · · · · · · · · · · · · · ·	\$0
Aerina Bertter Hoath of Kansas, inc.  Aerina Bertter Hoath of Kansas, inc.  Aerina Bertter Hoath of Kansas, inc.  Aerina Bertter Hoath of Texas, inc.  Alignment Heath insurance Co of Artic Aerina Bertary (Compositioned Society Compositioned S						1 · · · · · · · · · · · · · · · · · · ·	\$0
Actas Better Health of Yasasa, Inc. Anner Better Health insurance Co of Arts. (Consolidated So 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10						1 · · · · · · · · · · · · · · · · · · ·	\$0
Actan Beter Health Polar, Inc.  Osciolassidad 50 50 50 50 50 50 50 50 50 50 50 50 50							\$0
North   Paris   Sign   Annother   North   Paris   Sign   Annother   North   Paris   Sign   Annother   North	,	_					\$0
Alignment Health Insurance Go of Arts							\$0
Augenten Health Insurance Co of Artz (Controlidated 50 50 50 50 50 50 50 50 50 50 50 50 50							\$0 \$0
American Health Plan of Texas, Inc.  American German Frozas, Inc.  Combidated  50 30 30 80 50  Combidated  50 30 80 80 90  Combidated  50 80 90 90  Combidated  50 90 90 90  Combidated							\$0
Amerimentin Caritan Tozan, Inc.					-		\$0
Collaboration   Company   Constitution   Constitu	•					1 · · · · · · · · · · · · · · · · · · ·	\$0
File Worth   50   50   50   50   50   50   50   5	•					1 · · · · · · · · · · · · · · · · · · ·	\$0
Houstion   Si							\$0
Amerigroup insurance Company Consideration							\$0
Amerigroup Insurance Company Amerigroup Texas, Inc.    Consolidated   So   So   So   So   So   So   So   S							\$0
Amerigroup Texas, Inc.  Amerigroup Texas, Inc.  Amerigroup Texas, Inc.  Amerigroup Texas, Inc.  Amerigroup Texas, Inc.  Austin 30 50 50 30 30 30 30 30 30 30 30 30 30 30 30 30						1 · · · · · · · · · · · · · · · · · · ·	\$0
Amerigroup Texas, Inc.    Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Austral   St.		_			-		\$0
Beaumont   S0   S0   S0   S0   S0   S0   S0   S						1 · · · · · · · · · · · · · · · · · · ·	\$0
Corpus Christi   So						1 · · · · · · · · · · · · · · · · · · ·	\$0
Dalis						1 · · · · · · · · · · · · · · · · · · ·	\$0
El Paro   Fl Worth   S0   S0   S0   S0   S0   S0   S0   S							\$0
Fivorish   So   So   So   So   So   So   So   S	ľ						\$0
Houston   S0   S0   S0   S0   S0   S0   S0   S							\$0
Lubbook   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Arcadian Health Plan, inc.    San Antonio   S0   S0   S0   S0   S0							\$0
Arcadian Health Plan, Inc.    Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	<b>1</b>	San Antonio	\$0	\$0	\$0	1 · · · · · · · · · · · · · · · · · · ·	\$0
American   So   So   So   So   So   So   So   S	Arcadian Health Plan, Inc.	Consolidated				1 · · · · · · · · · · · · · · · · · · ·	\$0
Beaumont   50   50   50   50   50   50   50   5	·	Amarillo	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S		Austin	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.							\$0
Humana Regional Health Plan, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		El Paso	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Northeast Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Humana Regional Health Plan, Inc.	Consolidated					\$0
BCBSTX Government Programs HMO   Consolidated   S0   S0   S0   S0   S0   S0   Carten Health Plan Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S					-	1 · · · · · · · · · · · · · · · · · · ·	\$0
Cartien Health Plan Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Centen Venture Insurance Company Consolidated S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0							\$0
Canadidated   So   So   So   So   So   So   So   S						•	\$0
Austin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Consolidated					\$0
Dallos	CHA HMO, Inc.	Consolidated					\$0
Corpus Christi							\$0
Children's Medical Center Health Plan   Corpus Christi'   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Children's Medical Center Health Plan Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						1 · · · · · · · · · · · · · · · · · · ·	\$0
CIRRISTUS Health Plan Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Healthcare of Texas, Inc. Cigna Health Choice Texas, Inc. Cigna Health Choice Inc. Community Health Choice Inc. Community Health Choice Inc. Community Health Choice Inc. Community Health Choice Inc. Constitution of Texas, Inc. Constitution of Texas, Inc. Constitution of Texas, Inc. Constitution of Texas, Inc. Consolidated Consoli							\$0
Cigna Healthcare of Texas, Inc.   Consolidated   So   So   So   So   So   So   So   S						-	\$0
Dallas							\$0
Houston   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Cigna Healthcare of Texas, Inc.						\$0
Clover HMO of New Jersey							\$0
Community First Health Plans, Inc.   Son Antonio*   Son					-	1 · · · · · · · · · · · · · · · · · · ·	\$0
Community Health Choice, Inc.         Houston*         \$0         \$0         \$0         \$0           Community Health Choice Texas, Inc.         Dallas*         30         \$0         \$0         \$0           Cook Children's Health Plan         Dallas*         30         \$0         \$0         \$0           Discoil Children's Health Plan         Corpsolidated         \$0         \$0         \$0         \$0           El Paso First Health Plans, Inc.         Consolidated         \$0         \$0         \$0         \$0           El Paso First Health Plans, Inc.         Consolidated         \$0         \$0         \$0         \$0           Essence Healthcare, Inc.         Consolidated         \$0         \$0         \$0         \$0           Essence Health Plans of Texas Inc.         Consolidated         \$0         \$0         \$0         \$0           GhS Insurance Company         Consolidated         \$0         \$0         \$0         \$0           Health Care Service Corp.         Consolidated         \$0         \$0         \$0         \$0           Abliene         \$0         \$0         \$0         \$0         \$0         \$0           Health Care Service Corp.         Consolidated         \$0         \$0		-					\$0
Community Health Choice Texas, Inc.   Houston'   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					-	1 · · · · · · · · · · · · · · · · · · ·	\$0
Dovoted Health Plan   Dallas*   \$0   \$0   \$0   \$0						-	\$0
Devoted Health Plan of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	•						\$0
Driscoll Children's Health Plan   Corpus Christi*   S0   S0   S0   S0   S0   S0   S0   S							\$0
El Paso First Health Plans, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	-	-				· ·	\$0
Essence Healtheare, Inc.							\$0
Fresenius Health Plans of Texas Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	· · · · · · · · · · · · · · · · · · ·						\$0
Consolidated   SO					-		\$0
Consolidated   SO   SO   SO   SO   SO   SO   Health Care Company   Consolidated   SO   SO   SO   SO   SO   SO   SO   S		-			-		\$0
HCSC Insurance Company							\$0
Health Care Service Corp.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Abilene						-	\$0
Amarillo, Lubbock							\$0
Austin							\$0
Beaumont, Lufkin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Corpus Christi	Į.						\$0
Dailas,Ft Worth   \$0						1 · · · · · · · · · · · · · · · · · · ·	\$0
East Texas, Tyler   \$0						1 · · · · · · · · · · · · · · · · · · ·	\$0
El Paso   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Houston		∟ast Texas,Tyler			-		\$0
Midland							\$0
Rio Grande Valley   \$0							\$0
San Angelo   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			·	· ·	·	•	\$0
San Antonio   So   So   So   So   So   So   So							\$0
Consolidated   SO   SO   SO   SO   SO							\$0
TX HMO							\$0
Humana Benefit Plan of Texas         Consolidated         \$0         \$0         \$0           Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Austin         \$0         \$0         \$0         \$0         \$0           Corpus Christi         \$0         \$0         \$0         \$0           Dallas         \$0         \$0         \$0         \$0           El Paso         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0           Rio Grande         \$0         \$0         \$0         \$0							\$0
Humana Health Plan of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0           Austin         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>							\$0
Austin       \$0       \$0       \$0       \$0         Corpus Christi       \$0       \$0       \$0       \$0         Dallas       \$0       \$0       \$0       \$0         El Paso       \$0       \$0       \$0       \$0         Houston       \$0       \$0       \$0       \$0         Rio Grande       \$0       \$0       \$0       \$0							\$0
Corpus Christi         \$0         \$0         \$0           Dallas         \$0         \$0         \$0           EI Paso         \$0         \$0         \$0           Houston         \$0         \$0         \$0           Rio Grande         \$0         \$0         \$0							\$(
Dallas       \$0       \$0       \$0         El Paso       \$0       \$0       \$0         Houston       \$0       \$0       \$0         Rio Grande       \$0       \$0       \$0							\$(
El Paso       \$0       \$0       \$0         Houston       \$0       \$0       \$0         Rio Grande       \$0       \$0       \$0							\$0
Houston         \$0         \$0         \$0         \$0           Rio Grande         \$0         \$0         \$0         \$0							\$0
Rio Grande \$0 \$0 \$0 \$0							\$0
							\$0
East Toyon on on on on							\$0
		East Texas	\$0	\$0	\$0	\$0	\$0
San Antonio \$0 \$0 \$0 \$0	<b>1</b>						\$0

## POINT OF SERVICE RIDER COVERAGE PREM

DAGIO CEDVICE UMO-	DIVIDION	6/00		RVICE RIDER COV		6/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
numana nealth Plan, Inc.	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0 \$0
	South Texas	\$0	\$0 \$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
		-	· ·	-	-	
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Scan Health Plan of Texas Scott & White Care Plans	_	· ·			· ·	· ·
Scott & White Gare Plans Scott & White Health Plan	Consolidated Central TX*	\$3,215,591 \$8,370,003	\$2,912,301	\$1,887,483	\$710,208 \$6,193,173	\$442,084 \$5,728,122
			\$8,181,525	\$7,976,043		
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0 \$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated	-	· ·		-	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
December 11 - 141-51 - 4 - 4 - 5	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$599,700	\$718,103	(\$503,354)	\$523,458	\$638,294
	South Texas	\$2,186,117	\$2,423,791	\$4,060,832	\$2,356,943	\$2,609,605
UnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<u> </u>	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0		\$0 \$0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 *0	· ·	\$0 \$0		\$0 \$0
	Calvestant		\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0			*~	*~
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.  Wellcare of Texas, Inc.	Consolidated	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0 \$0 \$6,170,206 \$6,170,206

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**SECOND QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS BASIC SERVICE HMOs** DIVISION 6/22 9/22 6/23 12/22 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Consolidated \$0 \$0 \$0 \$0 \$0 Aetna Health Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Consolidated Aetna Better Health of Kansas, Inc. \$0 \$0 \$0 \$0 \$0 \$1,843,079 Aetna Better Health of Texas, Inc. Consolidated \$2,745,324 \$2,075,390 \$966,833 \$1,868,612 \$1,366,602 North Texas \$664,375 \$489,932 \$571,388 \$1,322,272 \$1,411,015 \$546,340 San Antonio \$1,378,722 \$1,353,147 \$395,445 Alignment Health Insurance Co of Ariz Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 **Amerigroup Insurance Company** Consolidated \$0 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated \$12,420,342 \$11,361,002 \$7,796,956 \$9,040,465 \$9,129,828 Austin \$0 \$0 \$0 \$0 \$0 \$189,561 \$186,841 \$1,131,927 \$162,109 \$196,261 Beaumont Corpus Christi \$0 \$0 \$0 \$0 Dallas \$6,238,434 \$5,668,222 \$3,322,034 \$4,394,976 \$4,423,754 El Paso \$0 \$0 \$0 \$0 \$0 t Worth \$2,804,631 \$2,608,268 \$1,979,870 \$2,044,160 \$1,984,176 \$1,008,925 \$2,819,502 \$2,540,637 \$2,111,990 \$2,176,944 Houston Lubbock \$0 \$0 \$0 \$0 \$357,034 San Antonio \$368,214 \$354,200 \$327,230 \$348,693 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont \$0 El Paso \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 Consolidated \$0 \$0 \$0 \$0 \$0 Texas Bright HealthCare Insurance Company Consolidated \$0 \$0 \$0 \$0 \$0 **BCBSTX Government Programs HMO** Consolidated \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **Centene Venture Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Dallas \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 **Children's Medical Center Health Plan** (\$3,632,682) Consolidated \$0 \$0 \$0 \$0 **CHRISTUS Health Plan** Corpus Christi \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 Houston **Clover HMO of New Jersey** Consolidated \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. \$1,943,754 San Antonio\* \$2,153,177 \$1,700,598 \$1,436,563 \$1,454,525 Community Health Choice, Inc. \$0 \$0 \$0 Houston\* \$0 **Community Health Choice Texas. Inc.** \$6,960,064 \$7,120,230 \$5,532,435 \$5,282,427 \$6,004,269 Houston' Cook Children's Health Plan Dallas' \$2,965,546 \$2,339,038 \$1,916,276 \$2,897,000 \$1,782,019 Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$888,063 **Driscoll Children's Health Plan** \$1,119,264 \$902,602 \$748,386 \$670,125 Corpus Christi \$989,555 El Paso First Health Plans, Inc. Consolidated \$1,169,147 \$1,138,490 \$898,447 \$858,614 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 Consolidated \$0 \$0 \$0 \$0 **GHS Insurance Company** \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 **GlobalHealth of Texas** Consolidated **HCSC Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 **Health Care Service Corp.** \$1,711,921 \$716,454 \$1,039,626 Consolidated \$2,853,748 \$62,477 Abilene \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbock \$0 \$0 \$0 \$0 \$0 \$1,711,921 \$2,853,748 \$62,477 \$716,454 \$1,039,626 Austin Beaumont.Lufkin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 East Texas, Tyler \$0 \$0 \$0 \$0 \$0 El Paso Houston \$0 \$0 \$0 \$0 \$0 Midland \$0 \$0 \$0 \$0 \$0 Rio Grande Valley \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Healthspring Life & Health Ins. Co., Inc Consolidated \$0 \$0 \$0 \$0 \$0 TX HMO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Humana Benefit Plan of Texas** Consolidated Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0

<sup>\*</sup> Operates in only one service area

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**SECOND QUARTER 2023** CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS **BASIC SERVICE HMOs** DIVISION 6/22 9/22 6/23 12/22 Quarter Quarter Quarter Quarter Quarter Humana Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Austin, San Antoni \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 West Texas \$0 Houston \$0 \$0 \$0 \$0 \$0 **Imperial Insurance Companies** Consolidated \$0 \$0 \$0 \$0 \$0 Juntos Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC Consolidated \$0 \$0 KelseyCare Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 Lasso Healthcare Insurance Co Consolidated \$0 \$0 \$0 \$0 \$0 **Memorial Hermann Commercial Healt** Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 Memorial Hermann Health Plan, Inc. Consolidated \$6,423,024 \$9,318,640 Molina Healthcare of Texas, Inc. \$3,243,089 \$4,057,580 Dallas \$1,665,890 \$2,483,619 \$3,485,053 \$2,089,153 \$4,689,643 El Paso \$0 \$0 \$0 \$0 \$0 ortWorth \$0 \$0 \$0 \$0 \$0 Houston \$1,577,199 \$1,769,672 \$2,937,971 \$1,968,427 \$4,628,997 MRSA NE \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Medicare Advantage Insurance Compa Consolidated \$0 \$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Consolidated \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Der Consolidated \$0 \$0 \$0 \$0 \$0 **Oscar Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 \$3,791,485 Parkland Community Health Plan, Inc. Northeast TX \$4,625,338 \$4,593,799 \$4,163,479 \$3,635,336 Physicians Health Choice of Texas, LL Consolidated \$0 \$0 \$0 \$0 \$0 **Procare Advantage LLC** Consolidated \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas \$0 \$0 Consolidated \$0 \$0 \$0 Scott & White Care Plans Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 \$0 Central TX<sup>\*</sup> Selectcare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Austin\* Seton Health Plan, Inc. \$717,847 \$931,003 \$1,364,489 \$1,223,073 \$1,137,845 Austin \$373,459 SHA, L.L.C. Consolidated \$485,477 \$458,990 \$407,952 \$362,998 \$0 Abilene \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$458.990 \$485,477 \$1,859,579 \$362,998 \$373,459 Lubbock Waco \$0 \$0 \$0 West & Central TX \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Soluti Consolidated \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. Consolidated \$4,612,450 \$3,369,458 \$3,652,744 \$8,999,136 \$3,809,643 \$1,675,286 \$1,645,949 \$1,538,071 \$1,319,462 \$1,499,149 Austin Corpus Christi \$264,686 \$243,386 \$168,893 \$163,599 \$176,290 Dallas \$0 \$0 \$0 \$0 \$669,967 \$579,717 \$495,754 \$408,562 \$429,432 El Paso Lubbock \$542,704 \$525,796 \$429,215 \$362,773 \$377,257 \$1,391,839 San Antonio \$1,459,807 \$1,177,709 \$1,102,372 \$1,183,307 MRSAWest \$0 \$0 \$0 \$0 \$0 MRSACentral \$0 \$0 \$0 \$0 \$0 South TX \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. Houston<sup>®</sup> \$12,496,673 \$14,199,482 \$12,036,641 \$4,082,115 \$12,853,315 Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. Consolidated Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston Beaumont \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Prominence HealthFirst of Texas** Consolidated Amarillo \$0 \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, In Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Austin,San Antonio \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$3,949,465 \$3,616,992 \$3.141.247 \$1,506,600 **Unitedhealthcare Community Plan of T** Consolidated \$3,305,318 Austin,San Antonic \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 992 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. Consolidated \$0 Austin, San Antonio \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. \$0 \$0 Harlingen\* \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0

\$57,742,442

\$57,742,442

\$52.075.914

\$52,075,914

\$66,786,948

\$66,786,948

\$40.223.735

\$40,223,735

\$57,240,423

\$57,240,423

**TOTAL FOR TEXAS BASIC SERVICE** 

**TOTAL FOR BASIC SERVICE (IND. WIDE)** 

### INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL PREMIUMS

BASIC SERVICE HMOs				TOTAL PREMIUMS		
	DIVISION	6/22	9/22	12/22	3/23	6/23
i i .		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$68,819,706	\$72,064,501	\$71,280,733	\$345,838,074	\$464,337,036
	Austin	\$9,096,593	\$9,108,624	\$9,058,006	\$35,918,890	\$37,611,682
	Corpus Christi Dallas	\$12,902	\$11,841	\$7,894	\$21,901,723	\$26,983,846
	El Paso	\$10,119,992	\$9,955,556 \$1,920,005	\$8,751,937 \$1,924,555	\$24,588,547 \$69,082,983	\$25,729,485 \$73,027,698
	Houston	\$1,965,627	\$40,240,829	\$40,511,221	\$71,996,062	\$155,752,776
	San Antonio	\$37,844,183 \$9,780,409	\$10,827,646	\$11,027,120	\$122,349,869	\$145,231,549
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
	Consolidated	\$295,173,082	\$302,019,969	\$314,607,014	\$201,819,381	\$333,451,369
· · · · · · · · · · · · · · · · · · ·	North Texas	\$263,027,442	\$200,386,639	\$215,356,351	\$141,916,140	\$259,655,441
	San Antonio	\$32,145,640	\$44,095,533	\$79,113,836	\$37,575,550	\$52,763,475
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	Consolidated	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$713,643,918	\$726,314,069	\$597,698,816	\$783,502,327	\$769,978,429
Amerigroup Texas, Inc.	Consolidated	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806
	Austin	\$71,609,509	\$66,718,263	\$46,798,272	\$65,119,713	\$64,125,453
	Beaumont	\$46,008,190	\$44,622,817	\$33,604,799	\$45,894,177	\$44,869,161
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$350,626,774	\$329,942,572	\$228,570,166	\$369,360,918	\$371,395,714
	El Paso	\$60,096,462	\$56,911,812	\$44,797,503	\$56,517,827	\$57,869,230
	Ft Worth	\$421,325,665	\$415,568,387	\$288,904,748	\$428,963,293	\$431,534,249
	Houston	\$355,315,874	\$339,845,505	\$229,073,817	\$343,913,990	\$345,750,304
	Lubbock	\$51,809,508	\$49,387,998	\$30,956,104	\$53,581,051	\$52,422,866
	San Antonio	\$78,035,987	\$76,606,427	\$58,844,966	\$77,026,164	\$76,357,919
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T		\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	Consolidated	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
OTA TIMO, IIIC.	Austin	\$59,705,364	\$57,739,328	\$56,675,964	\$66,975,851	\$63,668,808
	Dallas	\$214,561,377	\$203,853,458	\$200,208,680	\$260,723,819	\$253,404,587
	Corpus Christi	\$43,873,737	\$41,974,194	\$41,408,369	\$48,117,855	\$45,735,827
	El Paso	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840	\$168,475,563
Children's Medical Center Health Plan	Consolidated	(\$2,850,201)	\$0	\$137,073,130	\$0	\$100,473,303
CHRISTUS Health Plan	Corpus Christi*	\$52,924,959	\$62,672,944	\$63,625,083	\$64,992,114	\$69,204,068
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
Cigna Healthcare of Texas, Inc.	Dallas	\$746,727	\$12,007,933	\$576,968	\$407,340	\$25,996,783
	Houston	\$11,624,597	\$11,635,680	\$12,950,320	\$260,452,430	\$196,901,603
Clover HMO of New Jersey	Consolidated	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	San Antonio*	\$327,703,582	\$232,876,756	\$238,082,573	\$243,473,122	\$239,282,583
Community Health Choice, Inc.	Houston*	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
	Houston*	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	
Cook Children's Health Plan			\$195,398,424	\$390,020,130	φ <del>4</del> 33,00 <del>4</del> ,970	<b>4707 257 071</b>
Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$334,122,044		\$225 A52 52A		\$494,254,041 \$213,143,485
		4U4 7X1 X112		\$225,452,524 \$96,442,877	\$228,057,958	\$213,143,485
	((.Orniic i nrieti"	\$95,281,803 \$445,856,826	\$97,431,376	\$96,442,877	\$228,057,958 \$142,350,929	\$213,143,485 \$144,560,167
Driscoll Children's Health Plan	Corpus Christi*	\$445,856,826	\$97,431,376 \$305,491,891	\$96,442,877 \$308,987,901	\$228,057,958 \$142,350,929 \$317,297,817	\$213,143,485 \$144,560,167 \$315,646,157
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Consolidated	\$445,856,826 \$156,002,458	\$97,431,376 \$305,491,891 \$97,216,935	\$96,442,877 \$308,987,901 \$102,845,958	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0	\$97,431,376 \$305,491,891 \$97,216,935 \$0	\$96,442,877 \$308,987,901 \$102,845,958 \$0	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$0	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$10,710,736 \$35,110 \$15,725,317	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$445,856,826 \$156,002,458 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$445,856,826 \$156,002,458 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$445,856,826 \$156,002,458 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$445,856,826 \$156,002,458 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457 (\$2,825,747)	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027 \$5,116,203	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2)	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457 (\$2,825,747) \$1,903,705	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027 \$5,116,203 (\$1,602,052)	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457 (\$2,825,747) \$1,903,705 \$20,509,351	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027 \$5,116,203 (\$1,602,052) \$16,692,638	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0 \$15,131,167
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457 (\$2,825,747) \$1,903,705 \$20,509,351 \$397,774	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027 \$5,116,203 (\$1,602,052) \$16,692,638 \$419,522	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620 \$4496,417	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374 \$439,314	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$15,131,167 \$387,997
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.  Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$445,856,826 \$156,002,458 \$0 \$0 \$17,132,032 \$21,015 \$18,421,992 \$4,363,891,949 \$33,113,953 \$77,643,967 \$299,245,300 \$14,905,152 \$45,379,153 \$370,534,673 \$146,766,991 \$20,976,551 \$175,119,017 \$56,922,431 \$60,648,059 \$35,195,372 \$130,142,944 \$1,060,574,377 \$493,542,707 \$851,559 \$106,951,881 \$27,440,513 \$7,652,457 (\$2,825,747) \$1,903,705 \$20,509,351	\$97,431,376 \$305,491,891 \$97,216,935 \$0 \$23,674,567 \$23,849 \$21,050,411 \$4,383,115,772 \$32,068,385 \$74,560,383 \$245,663,473 \$14,444,985 \$43,337,283 \$343,909,128 \$141,252,019 \$20,299,104 \$163,522,020 \$56,600,091 \$57,656,358 \$33,509,307 \$123,976,816 \$991,724,599 \$459,225,930 \$1,044,417 \$105,306,564 \$27,096,365 \$7,906,027 \$5,116,203 (\$1,602,052) \$16,692,638	\$96,442,877 \$308,987,901 \$102,845,958 \$0 \$0 \$10,710,736 \$35,110 \$15,725,317 \$4,292,447,385 \$31,786,172 \$84,747,267 \$237,908,517 \$16,170,463 \$49,965,254 \$376,834,840 \$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620 \$4496,417	\$228,057,958 \$142,350,929 \$317,297,817 \$106,122,713 \$0 \$0 \$24,112,377 \$649,716 \$23,401,647 \$4,972,536,390 \$34,034,071 \$63,347,354 \$295,976,727 \$19,286,378 \$41,548,019 \$495,392,792 \$144,740,372 \$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374	\$213,143,485 \$144,560,167 \$315,646,157 \$105,150,360 \$0 \$105,150,360 \$18,524,702 \$844,063 \$21,169,217 \$5,022,968,128 \$21,182,909 \$56,387,413 \$271,891,660 \$17,572,159 \$33,606,122 \$457,740,792 \$134,634,062 \$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0 \$0 \$15,131,167

### **SECOND QUARTER 2023** TOTAL PREMIUMS **BASIC SERVICE HMOs** 6/23 DIVISION 6/22 9/22 3/23 12/22 Quarter Quarter Quarter Quarter Quarter Humana Health Plan, Inc. Consolidated \$3,166,176 (\$113.349 (\$13 (\$5.630.457) \$22,125 Austin,San Antoni (\$2) (\$2,346,593 \$1,320,598 \$14,972 (\$46,474 Dallas,Ft Worth \$2 (\$689,274) \$390,351 (\$342 (\$28,111 East Texas \$0 (\$467,246) \$261,556 (\$1 (\$5,129)\$0 (\$1,667,235) \$929,682 \$7,181 South Texas (\$9,403 West Texas (\$5) (\$18.301) (\$319,430) \$184,020 \$666 Houston (\$8) (\$140,679) \$79,969 (\$351 (\$5,931) **Imperial Insurance Companies** Consolidated \$3,444,658 \$5,930,954 \$6,413,199 \$4,774,962 \$4,649,388 Juntos Health Plan Inc. \$0 \$0 \$0 Consolidated \$0 \$0 K S Plan Administrators, LLC Consolidated \$146,155,330 \$155,782,583 \$162,556,233 \$187,277,760 \$189,730,959 KelseyCare Administrators, LLC Consolidated \$0 \$0 \$19,320,765 Lasso Healthcare Insurance Co Consolidated \$9,159,217 \$8,948,369 \$9,329,591 \$9,842,438 **Memorial Hermann Commercial Health** Consolidated \$5,568,164 \$5,439,213 \$5,245,597 \$5,592,817 \$5,808,652 Memorial Hermann Health Plan, Inc. \$17,190,239 Consolidated \$17,351,589 \$18,191,191 \$19,714,235 \$21,398,727 Molina Healthcare of Texas, Inc. Consolidated \$1,496,088,459 \$1,236,386,050 \$1,062,143,355 \$1,167,480,516 \$1,162,996,438 Dallas \$443,131,810 \$312,028,589 \$264,670,345 \$316,567,300 \$313,596,699 El Paso \$86,277,466 \$71,654,153 \$57,689,783 \$67,475,031 \$66,672,860 FortWorth \$154,149,066 \$8,103,012 \$62,093,944 \$73,990,750 \$74,244,061 Houston \$170,195,300 \$132,713,764 \$117,734,723 \$137,761,435 \$139,665,967 MRSA NE \$58,629,352 \$160,093,448 \$76,655,913 \$89,013,038 \$87,987,254 \$583,705,464 \$551,793,085 \$483,298,645 \$482,672,961 \$480,829,598 San Antonio (\$20,220) Medicare Advantage Insurance Compa Consolidated Mutual of Omaha Medicare Advantage Consolidated \$0 \$0 (\$21,181)\$0 \$0 New Era Quality Health, Inc. (Team Der Consolidated \$0 \$0 \$0 \$0 \$0 **Oscar Insurance Company** Consolidated \$3,291,618 \$2,922,034 \$2,684,514 \$165,698 \$27,334 Parkland Community Health Plan, Inc. \$257,953,526 \$303,290,651 Northeast TX \$360,979,420 \$301,610,529 \$302,027,200 Physicians Health Choice of Texas, LL Consolidated \$582,449,566 \$574,034,522 \$586,442,074 \$724,475,431 \$742,878,065 Procare Advantage LLC \$9,064,698 \$5,130,936 Consolidated \$13,923,678 \$4,845,642 \$6,590,668 **Provider Partners Health Plan of Texas** \$6,138,419 Consolidated \$5,967,790 \$7,396,295 \$13,758,359 \$14,764,448 Scan Health Plan of Texas Consolidated \$0 \$282,935 \$434,983 \$45,391,635 \$38,079,898 **Scott & White Care Plans** Consolidated \$43,475,902 \$38,292,020 \$37,135,075 Scott & White Health Plan \$264,224,081 Central TX' \$243,505,284 \$231,919,507 \$367,655,633 \$372,524,558 Selectcare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$172,978,710 \$176,114,654 \$166,478,015 \$165,699,624 \$160,536,255 Sendero Health Plans, Inc. \$14,199,835 \$16,909.534 \$20,205,348 \$13,587,945 \$8,620,640 Austin\* Seton Health Plan, Inc. \$15,732,530 \$21,798,671 \$34,931,094 \$36,414,407 \$35,445,942 Austin SHA. L.L.C. Consolidated \$204,636,087 \$157,992,067 \$150,644,577 \$145,162,572 \$152,901,001 \$81,365,767 \$30,404,232 \$10,713,193 \$17,840,484 \$18,142,530 Abilene \$13,445,851 \$20.936.998 Amarillo \$12,600,717 \$65,896,590 \$16,268,711 \$69.083.258 Lubbock \$63,132,067 \$115,490,206 \$288,726,782 \$72,417,643 \$761,277 \$883,143 \$513,502 \$678,629 Waco \$3,556,708 \$45,393,488 West & Central TX \$89,401,513 \$184,629,754 \$44,279,478 \$18,304,808 \$3,799,116 Superior Healthplan Community Soluti Consolidated \$3,108,680 \$0 \$0 \$0 Consolidated \$1,732,423,189 \$1,911,683,257 \$2,233,734,739 Superior Healthplan, Inc. \$3,423,687,053 \$1,698,696,788 \$614,040,392 Austin \$232,744,406 \$239,351,229 \$235,542,152 \$593,233,623 Corpus Christi \$125,954,702 \$121,769,375 \$123,296,087 \$123,805,370 \$124,584,287 Dallas \$217,586,292 \$200,971,607 \$193,764,789 \$195,673,549 \$195,089,043 El Paso \$88,554,653 \$89,578,398 \$90,413,061 \$92,490,365 \$91,179,784 \$104,764,648 \$108,241,609 Lubbock \$103,866,592 \$109,929,048 \$108,542,721 San Antonio \$620,702,381 \$614,983,490 \$618,276,507 \$635,461,156 \$624,381,781 MRSAWest \$152,626,648 \$141,611,277 \$140,467,123 \$142,538,206 \$141,662,214 \$96.866,950 MRSACentral \$105,844,349 \$96,625,847 \$96.834.481 \$94.973.773 \$83,645,111 \$82,264,945 \$81,017,170 \$80,743,732 \$80,254,472 South TX Texas Children's Health Plan, Inc. Houston (\$1,493,533,655) \$2,928,101,231 \$799,450,125 \$816,651,509 \$807,521,665 Consolidated \$1,015,926 \$1,505,596 \$1,607,012 \$1,365,427 Texas Health + Aetna Health Plan Inc. \$716,088 \$13,370,272 \$14,084,943 Texas Independence Health Plan, Inc. Consolidated \$14,047,270 \$15,202,517 \$16,582,686 Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Houston \$0 Beaumont \$0 \$0 \$0 \$0 \$0 \$15,807,482 \$16,966,067 **Prominence HealthFirst of Texas** Consolidated \$17,952,872 \$24,608,317 \$28,545,855 Amarillo \$3,027,987 \$3,040,883 \$2,250,697 \$3,003,841 \$3,566,948 South Texas \$15,565,312 \$18,053,882 \$18,272,848 \$24,484,877 \$28,226,806 \$1,588,943,500 \$1,595,452,055 \$1,828,894,451 UnitedHealthcare Benefits of Texas, In Consolidated \$1,567,713,301 \$1,834,169,539 Austin \$64,186,763 \$56,049,273 \$1,044,259,021 Austin,San Antonio \$1,755,770,942 \$70,716,150 Corpus Christi \$477.881.198 \$483,213,020 (\$1,199,183,666 \$559,468,730 (\$411.348.830 \$1,028,451,988 Dallas,Ft Worth \$1,046,874,560 \$1,038,886,232 \$1,198,688,020 \$1,201,260,231 \$980 (\$980)(\$21,454) \$21,552 Houston (\$882 San Antonio \$0 \$0 \$0 \$0 \$0 \$1.095.242.419 Unitedhealthcare Community Plan of T Consolidated \$1,085,820,377 \$1,054,531,266 \$865,381,497 \$1,187,422,593 Austin.San Antonio \$115,805,193 \$303,542,655 \$178,818,619 \$191,352,717 \$189,696,607 \$66,689,626 \$60,503,121 \$59,713,381 \$60,018,057 Corpus Christi \$62,654,314 Unitedhealthcare of Texas, Inc. Consolidated \$125,589,460 \$139,519,613 \$132,285,775 \$218,576,272 \$263,605,193 \$16,771,686 \$16,343,436 \$50,120,764 \$57,720,974 Austin, San Antonic \$16,421,143 \$1,185,575 \$917,515 \$3,702,340 Corpus Christi \$1,045,886 \$2,875,397

\$107,715,290

\$14,337,294

\$313,606,587

\$20,177,233,595

\$23,742,048,684

\$72,083

\$0

\$0

\$102,469,051

\$12,555,773

\$312,619,311

\$15,220,670,159

\$18,544,984,290

\$70,190

\$0

\$0

\$93,941,025

\$13,691,174

\$289,713,174

\$14,899,043,934

\$18,363,373,990

\$75,012

\$0

\$0

\$144,725,834

\$57,456,046

\$327,603,480

\$18,353,294,085

\$22,396,945,947

\$60,701

\$0

\$117,080,870

\$48,499,241

\$312,951,697

\$17,574,447,726

\$21,464,559,139

\$62,420

\$0

\$0

**UTMB Health Plans, Inc.** 

Allegian Insurance Co.

Wellcare of Texas, Inc.

Verda Health Plan of Texas, Inc.

**TOTAL FOR TEXAS BASIC SERVICE** 

**TOTAL FOR BASIC SERVICE (IND. WIDE)** 

Dallas,Ft Worth

Houston

Galveston

Harlingen\*

Consolidated

Consolidated

### INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/22	9/22	AL OTHER REVE 12/22	NUE 3/23	6/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
ÅdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	Ç
	Austin	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	Ş
Alignment Health Insurance Co of Arize	Consolidated	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	Ç
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	9
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0 \$0	\$0	\$0	
Amerigroup Insurance Company	Consolidated	\$2,744,113	\$2,917,396	\$3,040,080	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
inong.oup roxuo, moi	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	(
	Dallas	\$0	\$0	\$0	\$0	Ç
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Haalth Dlan Inc	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	,
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	Ç
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	5
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	,
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0	\$0	
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	4000,00
,	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	Ç
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	,
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	,
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	,
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
El Paso First Health Plans, Inc.	Corpus Christi" Consolidated	\$0 \$101	\$0 \$107	\$0 \$111	\$0 \$96	(:
Essence Healthcare, Inc.	Consolidated	\$0	\$107	\$0	\$0	(1
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	,
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	,
lealth Care Service Corp.	Consolidated	\$71,722,239	\$43,122,436	\$63,813,636	\$45,634,341	\$61,285,5
	Abilene	\$170,055	\$39,046	\$382,566	\$37,656	\$409,2
	Amarillo,Lubbock	\$396,413	\$101,113	\$921,357	\$93,364	\$1,020,5
	Austin	\$1,100,321	\$258,017	\$2,491,391	\$250,150	\$2,738,5
	Beaumont,Lufkin	\$240,978	\$38,667 \$62,577	\$462,147	\$40,482	\$442,6
	Corpus Christi	\$303,939 \$3,847,281	\$62,577 \$806.537	\$648,032 \$8,262,272	\$61,118 \$782,827	\$667,3 \$8,560.3
	Dallas,Ft Worth East Texas,Tyler	\$3,847,281 \$632,196	\$806,537 \$138,538	\$8,262,272 \$1,387,157	\$782,827 \$133,627	\$8,569,3 \$1,466,0
	El Paso	\$129,217	\$27,701	\$278,331	\$133,627	\$1,466,0
	Houston	\$2,064,165	\$497,387	\$4,685,266	\$461,373	\$5,050,7
	Midland	\$93,708	\$18,803	\$194,018	\$17,655	\$193,5
	Rio Grande Valley	\$296,889	\$50,807	\$583,689	\$51,916	\$567,2
	San Angelo	\$221,808	\$42,036	\$455,153	\$42,010	\$460,0
	San Antonio	\$618,135	\$99,584	\$1,172,385	\$101,910	\$1,117,1
lealthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	
	TX HMO	\$0	\$0	\$0	\$0	
umana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	IRIO Grando			71.1		
	Rio Grande East Texas	\$0	\$0	\$0	\$0	

## INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL OTHER REVENUE

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BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	AL OTHER REVE 12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FortWorth	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Health Choice of Texas, LL		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scan Health Plan of Texas Scott & White Care Plans	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Health Plan	Central TX*	\$32,819	\$30,723	\$30,002	\$32,696	\$31,454
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Seton Health Plan, Inc.	Austin*	\$675,414	\$666,851	\$667,316	\$861,340	\$888,799
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated Consolidated	\$0 \$102,428,438	\$0 \$220,925,476	\$0 \$136,986,907	\$0 \$105,599,837	\$0 (\$105,599,837)
Caponor Housenplan, mo.	Austin	\$102,428,438	\$118,497,038	\$136,986,907	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral South TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	Houston*	(\$458,403)	(\$718,757)	\$247,005	\$179,079	\$137,147
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today 3 Options of Texas, IIIC.	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Amarillo South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, In-		\$0	\$0	\$0	\$0	\$0
·	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealtheare Community Blazart	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare Community Plan of T	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Heitadhaalthaan 167	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
LITMR Health Plans, Inc.	Houston Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0 \$115,807,596	\$0	\$0	\$0 £400 433 834	\$0 (594,497,097)
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIL	DE)	\$115,897,586 \$177,504,720	\$226,362,609 \$267,304,232	\$163,255,184 \$205,145,056	\$109,133,821 \$152,667,389	(\$81,187,087) (\$42,896,899)
The state of the s	•,	7,001,120	7=0.,001,202	7=00,110,000	7.52,001,000	(+ :=,000,000)

### INCOME STATEMENT DATA SECOND QUARTER 2023 RISK REVENUE

				RISK REVENUE		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
Advantage Outlier	Consellate	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated	\$0	\$0 *0	\$0 *0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *0	\$
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *0	\$
	Dallas	\$0 \$0	\$0 \$0	\$0 *0	\$0 *0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Alignment Health Insurance Co of Arizo	Consolidated	\$0	\$0	\$0	\$0	\$
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Amengroup rexas, mc.	Austin	\$0	\$0 \$0	\$0	\$0	\$
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	\$
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	9
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	9
	Consolidated	\$0	\$0	\$0	\$0	\$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
oriza rimio, mo.	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0 \$0	\$0	\$0	
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Dallas	\$0	\$0	\$0	\$0	S
	Houston	\$0	\$0	\$0	\$0	(
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	Ş
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	Ç
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	(
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	•
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	,
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	(
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
Total Convict Conp.	Abilene	\$0	\$0 \$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Amanilo,Lubbock	\$0	\$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		\$0 \$0	\$0 \$0			
	Corpus Christi			\$0 \$0	\$0 \$0	;
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	,
	East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 *0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0	\$0	
	Houston	\$0	\$0 \$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	
•	TX HMO	\$0	\$0	\$0	\$0	
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0 \$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
		<b>■</b>	ΦU	ΦU	ΦU	
			<b>ው</b> ር	ተ ር	<b>ው</b> ሶ	
	Rio Grande	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

<sup>\*</sup> Operates in only one service area

## INCOME STATEMENT DATA SECOND QUARTER 2023 RISK REVENUE

Humana Health Plan, Inc.	<b>DIVISION</b> Consolidated	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated		-	· ·		Quui toi
		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	_	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
ouperior ricultiplan, inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	South TX	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0 \$0
Texas Children's Health Plan, Inc.  Texas Health + Aetna Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Today 5 Options of Texas, Inc.	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
1 TOTHINGING FRAILIFIESE OF TEXAS	Amarillo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	South Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, In		\$0 \$0	\$0	\$0	\$0	\$0 \$0
Cintedireatificate Deficitio UFTexas, III	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0 \$0	\$0 \$0		\$0 \$0	\$0
Unitedhealthcare Community Plan of T		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
omedical community Plan of I	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Unitedhealthcare of Tayon Inc	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Unitedhealthcare of Texas, Inc.	_	· · · · · · · · · · · · · · · · · · ·		· ·	-	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
LITARD II	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIL	J <b>∟</b> )	\$0	\$0	\$0	\$0	\$0

### NCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL REVENUE

BASIC SEDVICE LIMO	DIVIDION	6/22	9/22	TOTAL REVENUE 12/22	3/23	6/23
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
ÅdvantageÕptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$62,491,040	\$65,887,397	\$82,392,186	\$342,019,807	\$464,715,899
	Austin	\$8,462,810	\$8,488,966	\$9,950,594	\$35,757,390	\$37,649,660
	Corpus Christi Dallas	\$12,902 \$8,771,897	\$11,841 \$8,640,832	\$7,894 \$10,645,730	\$21,901,723 \$24,245,894	\$26,983,846 \$25,810,063
	El Paso	\$1,968,120	\$1,920,005	\$10,645,730	\$24,245,894	\$25,810,063
	Houston	\$34,227,661	\$36,716,564	\$47,800,363	\$68,869,384	\$155,969,005
	San Antonio	\$9,047,650	\$10,109,189	\$12,063,050	\$122,162,433	\$145,275,627
Aetna Better Health of Kansas, Inc.	Consolidated	\$39,603,422	\$43,956,123	\$39,289,792	\$43,992,129	\$42,681,236
Aetna Better Health of Texas, Inc.	Consolidated	\$231,820,325	\$257,845,684	\$306,727,596	\$274,271,165	\$307,330,873
	North Texas	\$205,871,798	\$160,075,813	\$212,435,036	\$200,301,742	\$235,442,114
Nicement Health Incurence Co of Avira	San Antonio	\$25,948,527	\$39,242,362	\$78,313,301	\$46,342,627	\$48,876,302
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated	\$0 \$5,467,870	\$0 \$6,172,078	\$0 \$5,668,618	\$139,722 \$5,829,228	\$235,082 \$5,166,534
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0,172,070	\$0	\$0	φο, 100,00- \$(
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Amerigroup Insurance Company	Northeast Texas Consolidated	\$663,290,332	\$690,205,519	\$724,578,653	\$743,489,564	\$767,834,40
Amerigroup Texas, Inc.	Consolidated	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042
unorigioup roxuo, mo.	Austin	\$64,848,342	\$63,522,344	\$57,867,451	\$60,590,092	\$60,166,248
	Beaumont	\$40,144,728	\$38,072,477	\$47,843,761	\$43,837,436	\$42,493,335
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$340,745,706	\$319,600,537	\$285,862,145	\$341,178,439	\$301,351,421
	El Paso	\$54,965,777	\$52,586,577	\$55,460,596	\$54,647,827	\$54,627,766
	Ft Worth	\$381,769,168 \$328,770,551	\$374,399,253	\$388,593,065 \$205,870,052	\$389,084,300 \$305,494,627	\$395,238,025
	Houston Lubbock	\$328,770,551 \$46,243,818	\$309,237,499 \$42,906,273	\$295,870,052 \$44,909,794	\$305,494,627 \$48,223,756	\$316,626,20° \$47,145,97
	San Antonio	\$72,801,900	\$74,713,817	\$67,297,763	\$71,118,512	\$71,347,848
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
•	Amarillo	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0 \$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
numana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Bright HealthCare Insurance Company	Consolidated	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company 1		\$6,948,171	\$7,434,632	\$7,612,991	\$9,779,670	\$8,679,118
CHA HMO, Inc.	Consolidated	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
	Austin	\$59,705,364 \$214,561,377	\$57,739,328 \$203,853,458	\$56,675,964	\$66,975,851	\$63,668,808
	Dallas Corpus Christi	\$214,561,377 \$43,873,737	\$203,853,458 \$41,974,194	\$200,208,680 \$41,408,369	\$260,723,819 \$48,117,855	\$253,404,587 \$45,735,827
	El Paso	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840	\$168,475,563
Children's Medical Center Health Plan	Consolidated	\$2,118,553	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	Corpus Christi*	\$53,263,075	\$63,012,964	\$62,191,548	\$67,215,025	\$66,498,516
igna Healthcare of Texas, Inc.	Consolidated	\$12,371,324	\$12,607,953	\$13,527,288	\$251,829,198	\$231,928,958
	Dallas	\$746,727	\$972,273	\$576,968	\$393,238	\$26,010,88
Novembro of New Jee	Houston	\$11,624,597	\$11,635,680 \$16,840,084	\$12,950,320 \$17,177,157	\$251,435,960	\$205,918,073
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$16,973,391 \$327,703,582	\$16,810,984 \$232,876,756	\$17,177,157 \$107,811,015	\$17,798,713 \$225,060,469	\$15,924,82 \$194,473,37
Community First Health Plans, Inc.	Houston*	\$327,703,582 \$218,956,828	\$232,876,756	\$107,811,015	\$225,060,469	\$194,473,377 \$283,926,896
Community Health Choice Texas, Inc.	Houston*	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,04
cook Children's Health Plan	Dallas*	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,48
evoted Health Plan of Texas, Inc.	Consolidated	\$95,346,468	\$96,383,377	\$96,455,057	\$143,830,797	\$145,424,50
riscoll Children's Health Plan	Corpus Christi*	\$445,856,826	\$305,491,891	\$308,987,901	\$317,379,767	\$315,564,20
l Paso First Health Plans, Inc.	Consolidated	\$142,115,652	\$91,014,435	\$101,879,666	\$96,605,268	\$92,641,58
ssence Healthcare, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
resenius Health Plans of Texas Inc.  GHS Insurance Company	Consolidated Consolidated	\$0 \$33,749,202	\$0 \$34,789,498	\$0 \$32,785,755	\$0 \$58,353,083	\$62,864,80°
BlobalHealth of Texas	Consolidated	\$33,749,202	\$34,789,498	\$32,785,755	\$58,353,083 \$649,716	\$62,864,80
CSC Insurance Company	Consolidated	\$55,503,078	\$60,364,615	\$52,870,175	\$64,232,801	\$65,754,85
ealth Care Service Corp.	Consolidated	\$12,393,603,998	\$12,448,559,419	\$12,619,332,775	\$13,288,378,879	\$13,786,338,53
	Abilene	\$27,581,750	\$28,707,195	\$32,544,963	\$27,704,885	\$23,673,01
	Amarillo,Lubbock	\$75,938,973	\$78,412,189	\$88,059,745	\$62,112,108	\$58,862,69
	Austin	\$302,265,032	\$246,380,180	\$226,339,130	\$267,464,190	\$268,960,45
	Beaumont,Lufkin	\$14,757,587	\$15,194,668 \$45,718,000	\$17,083,058 \$52,077,741	\$18,926,861	\$18,453,03
	Corpus Christi Dallas,Ft Worth	\$44,393,704 \$365,188,021	\$45,718,029 \$362,471,838	\$52,077,741 \$396,050,624	\$40,711,183 \$486,065,180	\$35,252,88 \$477,392,37
	East Texas,Tyler	\$143,107,280	\$362,471,838	\$169,441,708	\$141,672,770	\$139,616,02
	El Paso	\$20,607,890	\$21,233,349	\$23,004,688	\$23,821,772	\$28,907,41
	Houston	\$173,361,277	\$171,571,353	\$186,337,494	\$309,264,038	\$298,801,63
	Midland	\$55,463,720	\$59,694,002	\$68,713,149	\$39,475,991	\$37,199,82
	Rio Grande Valley	\$59,506,219	\$60,349,217	\$65,444,891	\$76,918,124	\$92,261,84
	San Angelo	\$34,464,555	\$35,425,580	\$39,369,829	\$33,526,585	\$34,720,50
colthonring Life 9 Hockly Inc. O	San Antonio	\$127,253,178	\$130,488,762	\$145,124,842	\$144,404,189	\$146,196,54 \$1,210,444,58
ealthspring Life & Health Ins. Co., Inc	Consolidated TX HMO	\$1,060,574,377 \$493,542,707	\$992,361,767 \$459,225,930	\$925,226,828 \$426,109,092	\$1,221,065,931 \$569,384,479	\$1,219,444,58 \$589,697,45
umana Benefit Plan of Texas	TX HMO Consolidated	\$493,542,707 \$851,559	\$459,225,930 \$1,044,417	\$426,109,092 \$1,122,757	\$569,384,479 \$3,228,169	\$589,697,45 \$3,302,81
umana Health Plan of Texas, Inc.	Consolidated	\$106,951,881	\$105,306,564	\$100,186,811	\$96,765,425	\$90,137,00
interest in the state of	Austin	\$27,440,513	\$27,096,365	\$26,596,308	\$24,717,586	\$22,960,28
	Corpus Christi	\$7,652,457	\$7,906,027	\$7,814,120	\$7,887,097	\$7,396,42
	Dallas	(\$2,825,747)	\$5,116,203	\$3,558	(\$2)	\$
	El Paso	\$1,903,705	(\$1,602,052)	\$469	\$0	\$
	Houston	\$20,509,351	\$16,692,638	\$17,582,200	\$16,480,423	\$15,094,559
				¢400 407	A 40 - A 4 4	AAA = AA
	Rio Grande	\$397,774	\$419,522	\$496,197	\$437,814	
	Rio Grande East Texas San Antonio	\$397,774 \$1,985,984 \$42,121,016	\$419,522 (\$1,671,293) \$43,933,923	\$496,197 (\$401) \$40,347,657	\$437,814 (\$19) \$39,192,352	\$387,021 \$0 \$36,426,108

## **TOTAL REVENUE**

				TOTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
	Austin,San Antonio	(\$2)	(\$2,346,593)	\$1,320,598	\$14,972	(\$46,474)
	Dallas,Ft Worth	\$2	(\$689,274)	\$390,351	(\$342)	(\$28,111)
	East Texas	\$0	(\$467,246)	\$261,556	(\$1)	(\$5,129)
	South Texas	\$0 \$0	(\$1,667,235)	\$929,682	\$7,181	(\$9,403)
	West Texas	(\$5)	(\$319,430)	\$184,020	\$666	(\$18,301)
	Houston	(\$8)	(\$140,679)	\$79,969	(\$351)	(\$5,931)
Imperial Insurance Companies	Consolidated	\$7,570,588	\$5,978,648	\$8,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,155,330	\$155,782,583	\$162,606,877	\$187,277,946	\$189,731,155
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$19,320,765	\$9,187,628	\$8,956,570	\$9,337,252	\$9,848,395
<b>Memorial Hermann Commercial Health</b>		\$5,568,164	\$5,439,213	\$5,124,388	\$5,592,817	\$5,929,861
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	Consolidated	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259
Widilia Healthcare of Texas, Ilic.	Dallas					
		\$380,454,573	\$246,901,321	\$423,561,437	\$281,461,384	\$315,826,516
	El Paso	\$86,277,466	\$71,654,153	\$57,689,783	\$67,475,031	\$66,672,860
	FortWorth	\$154,149,066	\$8,103,012	\$62,093,944	\$73,990,750	\$74,244,061
	Houston	\$178,655,160	\$135,894,066	\$120,647,827	\$141,319,722	\$140,220,945
	MRSA NE	\$58,629,352	\$160,093,448	\$76,655,913	\$89,013,038	\$87,987,254
	San Antonio	\$574,411,912	\$556,875,958	\$489,562,157	\$481,673,836	\$485,737,623
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$251,876,545	\$236,187,140	\$242,781,518	\$226,384,442	\$264,471,081
Parkland Community Health Plan, Inc.	Northeast TX*	\$357,521,496	\$243,850,013	\$306,465,369	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LL		\$583,557,574	\$572,048,872	\$584,076,463	\$734,150,463	\$743,205,396
Procare Advantage LLC	Consolidated	\$4,594,227	\$4,858,980	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas		\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	Consolidated	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	Central TX*	\$264,256,900	\$243,536,007	\$231,949,509	\$367,688,329	\$372,556,012
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	Austin*	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	Austin*	\$13,974,901	\$22,121,735	\$32,325,386	\$37,496,130	\$35,905,536
SHA, L.L.C.	Consolidated	\$204,638,539	\$157,994,141	\$150,646,519	\$145,164,541	\$152,902,971
01111, 212101	Abilene	\$30,404,232	\$10,713,193	\$81,367,474	\$17,840,484	\$18,142,530
	Amarillo	\$20,936,998	\$12,600,717	\$65,899,682	\$13,445,851	\$16,268,711
	Lubbock	\$63,134,519	\$115,492,280	\$288,729,578	\$69,085,227	\$72,419,613
	Waco	\$761,277	\$883,143	\$3,556,981	\$513,502	\$678,629
	West & Central TX	\$89,401,513	\$18,304,808	\$184,630,411	\$44,279,478	\$45,393,488
Superior Healthplan Community Solution		\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,717,971,078	\$3,342,641,628	\$1,772,777,211	\$1,908,999,149	\$1,912,311,096
	Austin	\$326,561,710	\$340,198,015	\$362,257,098	\$526,967,631	\$555,552,322
	Corpus Christi	\$116,609,859	\$108,404,633	\$111,700,709	\$112,436,119	\$111,593,636
	Dallas	\$204,441,527	\$177,885,782	\$197,500,986	\$180,079,487	\$185,378,815
	El Paso	\$85,069,801	\$86,734,850	\$87,110,756	\$88,973,165	\$85,158,437
	Lubbock	\$92,733,540	\$93,197,964	\$101,188,509	\$97,857,513	\$98,432,380
	San Antonio	\$566,172,306	\$545,946,865	\$598,543,760	\$603,601,455	\$579,794,746
	MRSAWest	\$142,150,055	\$119,276,008	\$133,395,018	\$135,931,467	\$135,059,790
	MRSACentral	\$105,410,100	\$80,991,940	\$95,531,438	\$88,763,418	\$87,820,778
Tarras Objeto de D. M. D.	South TX	\$78,822,180	\$72,034,492	\$74,496,495	\$74,388,894	\$73,520,193
Texas Children's Health Plan, Inc.	Houston*	(\$1,494,468,010)	\$2,926,683,312	\$799,910,909	\$817,113,884	\$807,902,337
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan, Inc.	Consolidated	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855
	Amarillo	\$2,428,287	\$2,322,780	\$2,754,051	\$2,480,383	\$2,928,654
	South Texas	\$13,379,195	\$15,630,092	\$14,212,017	\$22,127,934	\$25,617,201
UnitedHealthcare Benefits of Texas, Inc		\$1,594,934,745	\$1,563,847,631	\$1,589,382,980	\$1,841,404,076	\$1,837,072,142
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$71,557,865	\$53,842,930	\$1,750,889,242	\$78,026,852	\$1,047,490,324
	Corpus Christi	\$477,096,363	\$482,724,817	(\$1,199,445,928)	\$561,553,413	(\$411,149,497)
	Dallas,Ft Worth	\$1,046,279,538	\$1,027,280,864	\$1,037,961,119	\$1,201,802,260	\$1,200,732,198
	Houston	\$980	(\$980)	(\$21,454)	\$21,552	(\$882)
Halfadhaalthaan O	San Antonio	\$0 \$007,404,073	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$987,491,273	\$954,446,976	\$986,416,959	\$1,115,746,169	\$1,120,917,621
	Austin,San Antonio	\$115,805,193	\$303,542,655	\$178,818,619	\$191,352,717	\$189,696,607
	Corpus Christi	\$62,654,314	\$66,689,626	\$60,503,121	\$59,713,381	\$60,018,057
	Houston	\$810,091,285	\$583,155,176	\$747,095,219	\$864,680,071	\$871,202,958
Unitedhealthcare of Texas, Inc.	Consolidated	\$125,585,932	\$139,520,372	\$132,281,936	\$218,572,569	\$263,601,509
	Austin,San Antonio	\$16,767,599	\$16,424,578	\$16,341,303	\$50,120,656	\$57,712,715
	Corpus Christi	\$1,185,575	\$1,045,886	\$917,515	\$2,875,397	\$3,702,340
	Dallas,Ft Worth	\$93,941,018	\$107,711,824	\$102,467,345	\$117,077,534	\$144,730,418
	Houston	\$13,691,740	\$14,338,084	\$12,555,773	\$48,498,982	\$57,456,037
UTMB Health Plans, Inc.	Galveston*	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
			\$72,063			
Verda Health Plan of Texas, Inc.	Consolidated	\$0 \$0		\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0 6343.606.587	\$0	\$0	\$0 \$007,000,400
Wellcare of Texas, Inc.	Consolidated	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL FOR TEXAS BASIC SERVICE		\$14,749,831,793	\$20,014,150,224	\$15,882,974,743	\$17,925,360,754	\$18,143,566,848
TOTAL FOR BASIC SERVICE (IND. WID	)E)	\$26,266,578,275	\$31,591,312,277	\$27,491,833,392	\$30,193,353,209	\$30,899,354,270

## MEDICAL AND HOSPITAL EXPENSES

Compacing   Public			A/AA		AND HOSPITAL E		A/A A
Advanta Realth Inc.    Constitution   198,885,100   198,885,107   198,88	BASIC SERVICE HMOS	DIVISION		-			
Active Michael Inc.    Septimber   Septimb	AdvantageOntimum	Canaalidatad					
August   September   Septemb							
Caspec Christ    \$2,207   \$313,515   \$15,507   \$10,505,614   \$20,005,165   \$10,505,614   \$20,005,165   \$10,505,614   \$20,005,165   \$10,505,614   \$20,005,165   \$10,505,614   \$20,005,165   \$20,005,1	Activation inc.						\$25,436,509
El Paro   \$2,409,775   \$2,800,177   \$62,200,422   \$59,777,626   \$75,459,240,240   \$75,459,240,240   \$75,459,240   \$75,459,240,240   \$75,459,		Corpus Christi					\$20,051,850
Paration   State Mealth of Forces, Inc.		Dallas	\$8,875,087	\$6,298,815	\$8,573,155		\$21,654,900
September   Sept							\$75,458,240
Accade the Neath of Karasa, Inc.    Consolitative   33.55.06.05   358.477.228   256.00.012   258.710.026   358.291.65							\$121,662,255
Admander Health of Texas, inc.    Consolitation   Septimized   Septimi							
North Texas   1919;191;12   \$115,461;06   \$119,361;05   \$190;01;050   \$22,813.56							
Ageninent Health Insurance Co of Article Communication (Communication Communication Computer Communication Communication Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Communication Computer Co	•	•					
Alignment Health Insurance Co of Arts Connocidated   \$0   \$0   \$30   \$20000000   \$14,0000000   \$14,0000000   \$14,0000000   \$15,00000000   \$15,00000000   \$15,00000000   \$15,00000000   \$15,000000000000000000000000000000000000							
American Reptin Plan of Travas, Inc.    Connoticituded   S4.44.1989   \$3.696.230   \$3.75.22   \$5.296.453   \$4.55.22   \$5.206.453   \$4.55.22   \$4.55.22   \$5.206.453   \$4.55.22   \$5.206.453   \$4.55.22   \$4.55	Alignment Health Insurance Co of Arizo						
Amerimenth Caritas Touas, Inc.    Commissional Section   190   30   30   30   30   30   30   30			7 -	· ·		-	
Oallas   150   1		-					\$0
Security   Security	· · · · · · · · · · · · · · · · · · ·	Dallas	\$0	\$0			\$0
Sam Antinois   So   So   So   So   So   So   So   S		Ft Worth	\$0	\$0		\$0	\$0
Amerigroup Insurance Company Amerigroup Texas, Inc.    Commolidation							\$0
Amerigroup Insurance Company Amerigroup Fexus, Inc.  Consolicated St. 19.1342/95.05.05 \$1.9342.47.10.20 \$456.743.1740 \$1.97.20.20.00.00.00.00.00.00.00.00.00.00.00.							\$0
Amerigroup Tozas, Inc.  Consolidated: \$1,342,955,555 \$1,342,471,905 \$1,200,757,037 \$1,307,944,564 \$11,975,557,057 \$1,000,045 \$1,000,	A					·	\$0
Austhorn	• • • • • • • •						
Seamont   \$34,00,453   \$32,147,161   \$41,823,855   \$41,286,947   \$38,82,185   \$1,260,945   \$1,	Amerigroup Texas, Inc.	-					
Corpus Christi							
Dallas   \$327748.447   \$333.8023.8681   \$225,889.917   \$314.01.907   \$210.040.50   \$419.040.01   \$417.040.01   \$							\$0
EPaso						-	\$210,640,905
Filworth   \$341,789,580   \$334,493,504   \$354,692,190   \$320,493,610   \$349,628,41   Houston   \$390,414,911   \$329,915,157   \$257,915,75   \$320,493,610   \$345,628,41   Houston   \$390,414,911   \$329,589,622   \$50,1025,633   \$44,842,49   \$40,096,04   \$36,640,190   \$36,040,190   \$37,040,190   \$36							\$48,561,444
Lubbook   \$38,542.242   \$32,588.928   \$410,029.643   \$44,842,149   \$40,050.64			\$341,788,360	\$324,493,504	\$354,632,198	\$326,429,618	\$346,528,412
Arcadian Health Plan, Inc.    San Antonic   \$83,840,251   \$71,056,210   \$51,154,010   \$61,780,739   \$83,830,14							\$275,388,733
Arcadian Health Plan, Inc.    Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$40,495,040
Anamin	Avanding Haaldh Bland						\$63,830,144
Austin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Arcadian Health Plan, Inc.						\$0 \$0
Beaumort   Sign   Sig							\$0 \$0
El Paso   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Humana Regional Health Plan, Inc.  First Machine Company (Consolidated Sol Sol Sol Sol Sol Sol Sol Sol Sol Sol							\$0
Humana Regional Health Plan, Inc.							\$0
Bright HealthCare Insurance Company   Consolidated   \$272.304.410   \$567.215,002   \$123.296.180   \$0   \$10,002   \$							\$0
Sebsty   Consolidated   So   So   So   So   So   So   So   S		Texas	\$0	\$0	\$0	\$0	\$0
Cartene Neutrie Insurance Company   Consolidated   \$5,06,397   \$5,524,051   \$5,424,051   \$5,409,051   \$7,557,709   \$8,134,265   \$1,441,451,979   \$1,451,451,451,451,451,451,451,451,451,45	• • • • • • • • • • • • • • • • • • • •	Consolidated	\$272,304,410	\$557,215,902		(\$24,888,826)	\$10,992,913
Centener Venture Insurance Company II CORSolidated \$5,706,397 \$5,424,051 \$8,409,228 \$7,537,708 \$8,143,265 CHA HMO, Inc.  Consolidated \$509,484,249 \$559,303,071 \$557,8033 \$567,803,192 \$883,432,185 Austin \$47,689,679 \$49,403,101 \$43,255,383 \$567,804,925 \$583,423,149,128 Corpus Christ \$309,867,494 \$33,970,843 \$37,220,232 \$21,491,285 Corpus Christ \$309,867,494 \$33,970,843 \$37,220,232 \$21,491,285 Corpus Christ \$309,867,494 \$33,970,843 \$37,220,232 \$21,809,810,622 \$39,911,322 Consolidated \$9,000,800 \$122,798,880 \$153,367,663 \$155,760,585 CHRISTUS Health Plan Corpus Christ \$443,994,725 \$52,095,486 \$60,944,714 \$51,820,037 \$44,701,322 Cigna Healthcare of Texas, Inc. Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 Clover HMO of New Jersey Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 Clover HMO of New Jersey Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,984 Consolidated \$13,946,745 \$13,067,761 \$376,372,038 \$212,030,861 \$183,548,984 Consolidated \$13,946,745 \$13,067,761 \$313,572,172 \$340,6306,730 \$344,473,772 \$400,630,730 \$382,800,939 \$184,441,372 \$160,174,174 \$100,000,000,000,000,000,000,000,000,000							\$0
Consolidated					-	· ·	\$0
Austin \$47,886,879 \$49,403,101 \$43,255,383 \$52,964,545 \$58,4221 Bollals \$179,445,489 \$168,763,887 \$154,445,273 \$221,709,452,120 \$21,349,128 \$168,763,887 \$154,445,273 \$78 \$210,709,222 \$21,349,128 \$169,763,494 \$33,970,844 \$31,820,037 \$44,701,32 \$12,000,861 \$10							
Dallos \$179,445,489 \$168,763,887 \$154,445,897 \$210,709,223 \$321,3491,282 E1 Paso	CHA HMO, Inc.						
Corpus Christi							
CHRISTUS Health Plan Consolidated S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S							
Children's Medical Center Health Plan Corpus Christi" \$44,994,725 \$52,095,848 \$60,344,714 \$51,820,037 \$44,701,32 Cigna Healthcare of Texas, inc. Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,98 Dallas \$859,865 \$800,021 \$4,348,449 \$31,002 \$212,030,861 \$183,548,98 Consolidated \$9,301,665 \$10,674,116 \$76,372,038 \$212,030,861 \$183,548,98 Consolidated \$13,947,450 \$39,873,198 \$72,017,189 \$211,699,760 \$162,288,83 Consolidated \$13,948,745 \$13,002 \$39,873,198 \$72,017,189 \$211,699,760 \$162,288,83 Consolidated \$13,948,745 \$13,000 \$39,873,198 \$72,017,189 \$211,699,760 \$162,288,83 Consolidated \$13,948,745 \$13,000 \$39,873,198 \$13,247,499 \$321,699,760 \$162,288,83 Consolidated \$13,948,745 \$13,000,741,749,700 \$82,800,939 \$184,441,372 \$160,171,15 Community Health Choice Inc. Community Health Choice Toxas, inc. Houston' \$203,524,779 \$200,853,888 \$199,412,799 \$257,123,265 \$233,960,252 Cook Children's Health Plan Dallas' \$292,682,128 \$173,625,614 \$207,624,210 \$198,666,688 \$179,951,39 Dovicted Health Plan Corpus Christi' \$393,624,096 \$270,845,110 \$273,665,401 \$264,107,304 \$281,941,410 Elsason Chealthcare, Inc. Consolidated \$13,0979,722 \$80,291,154 \$82,491,101 \$85,953,001 \$287,951,410 Elsason Consolidated \$10,900 \$10,900,900 \$273,665,401 \$264,107,304 \$281,941,941,941,941,941,941,941,941,941,94							
CHRISTUS Health Plan Corpus Christi*	Children's Medical Center Health Plan						\$0
Dallas	CHRISTUS Health Plan	Corpus Christi*	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037	\$48,701,328
Clover HMO of New Jersey	Cigna Healthcare of Texas, Inc.	Consolidated	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861	\$183,548,984
Clover HMO of New Jersey		Dallas	-			-	\$21,260,149
Community Health Plans, Inc.   San Antonio*   \$290.883,791   \$204,749,700   \$82,800,939   \$184,441,372   \$160,171,15   \$100,unstor*   \$203,524,779   \$205,655,886   \$199,412,786   \$225,326,862,255   \$255,966,256   \$							
Community Health Choice, Inc.   Houston'   \$203,524.779   \$205,555,885   \$199,412.798   \$257,123,265   \$225,966,252   \$200munity Health Choice Texas, Inc.   Collection'   \$586,315,258   \$401,672.127   \$340,666,130   \$404,799,026   \$432,868,87   \$200,000   \$404,799,026   \$432,868,87   \$200,000   \$406,000							
Community Health Choice Texas, Inc. Houston* \$686,313,528 \$401,572,127 \$340,696,130 \$404,799,926 \$432,868,87 Cook Children's Health Plan Dallas* \$292,582,128 \$173,625,514 \$207,824,210 \$198,566,688 \$187,951,93 Devoted Health Plan of Texas, Inc. Consolidated \$73,868,499 \$76,665,171 \$91,975,030 \$122,837,630 \$136,664,85 Driscoll Children's Health Plan Corpus Christ* \$393,624,096 \$270,845,190 \$273,665,401 \$264,107,304 \$261,941,14 El Paso First Health Plans, Inc. Consolidated \$130,979,732 \$80,291,154 \$82,496,101 \$85,953,061 \$81,537,665 \$101 \$264,107,304 \$261,941,14 El Paso First Health Plans of Texas Inc. Consolidated \$130,979,732 \$80,291,154 \$82,496,101 \$85,953,061 \$81,537,665 \$101 \$85,953,061 \$81,537,665 \$101 \$85,953,061 \$81,537,665 \$101 \$85,953,061 \$81,537,665 \$101 \$85,953,061 \$81,537,665 \$101 \$85,953,061 \$81,537,665 \$101,601,614 \$101,614 \$							
Dallas*   S292.582.128   \$173.625.514   \$207.824.210   \$198.566.688   \$187.951.35							
Devoted Health Plan of Texas, Inc.   Consolidated   \$73,868,499   \$76,665,171   \$91,975,030   \$122,837,630   \$136,664,56   \$107   \$108   \$10	· · · · · · · · · · · · · · · · · · ·						
Driscoll Children's Health Plans   Corpus Christ'   \$333,624,966   \$270,845,190   \$273,665,401   \$284,107,304   \$281,194,145							
El Paso First Health Plans, Inc. Consolidated \$130,979,732 \$80,291,154 \$82,498,101 \$85,953,061 \$81,537,65 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Driscoll Children's Health Plan						\$261,941,142
Fresenius Health Plans of Texas Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	El Paso First Health Plans, Inc.	Consolidated			\$82,498,101	\$85,953,061	\$81,537,668
GHS Insurance Company   Consolidated   \$40,943,135   \$40,815,460   \$58,259,172   \$72,635,372   \$65,204,45   GlobalHealth of Texas   Consolidated   \$413,488   \$5,560   \$117,974   \$510,052   \$740,675   HCSC Insurance Company   Consolidated   \$46,267,699   \$53,035,716   \$55,654,919   \$69,981,799   \$56,514,73   Health Care Service Corp.   Consolidated   \$10,761,642,635   \$11,027,012,315   \$11,379,547,556   \$10,840,631,027   \$12,052,990,39   Abilene   \$19,082,93   \$22,0475,423   \$27,549,085   \$18,143,597   \$20,846,477   Amarillo,Lubbock   \$45,662,366   \$46,580,919   \$50,141,505   \$41,832,173   \$53,851,91   Austin   \$253,082,636   \$211,568,094   \$193,770,790   \$209,019,207   \$222,5187,04   Beaumont,Lufkin   \$9,480,993   \$12,329,065   \$13,412,951   \$12,533,723   \$16,484,37   Corpus Christi   \$9,80,993   \$12,329,065   \$13,412,951   \$12,533,723   \$16,484,37   Corpus Christi   \$9,80,993   \$12,329,065   \$13,412,951   \$12,533,723   \$16,484,37   Corpus Christi   \$9,80,993   \$12,729,90,999   \$36,511,502   \$22,275,752   \$33,332,24   Bast Texas, Tyler   \$91,503,045   \$107,727,432   \$121,636,774   \$100,811,936   \$135,909,83   El Paso   \$14,964,330   \$15,946,904   \$15,958,027   \$14,467,238   \$24,135,40   Houston   \$188,110,437   \$193,708,073   \$210,597,646   \$198,139,211   \$258,353,64   Midland   \$24,919,678   \$26,711,295   \$33,387,490   \$27,725,331   \$35,915,92   Rio Grande Valley   \$47,073,270   \$45,120,813   \$46,572,496   \$51,012,397   \$83,6215,90   San Angelo   \$24,913,349   \$25,442,497   \$29,814,408   \$23,377,648   \$32,244,47   San Antonio   \$94,623,546   \$94,150,569   \$114,702,747   \$96,805,151   \$133,443,68   Humana Benefit Plan of Texas   Consolidated   \$740,180   \$10,44,479   \$856,174   \$29,520,30   \$3,520,00   Humana Health Plan of Texas   Consolidated   \$740,180   \$10,44,479   \$856,174   \$29,520,30   \$3,520,00   Humana Health Plan of Texas   Consolidated   \$740,180   \$10,44,479   \$865,174   \$10,23,233,446   \$10,14,512,99   El Paso   \$44,428   \$98,908   \$55,99,355   \$3,806,936   \$5,735,93   Ballas   \$4,172   \$115,826	Essence Healthcare, Inc.			· ·			\$0
Consolidated						·	\$0
Consolidated   \$46,267,699   \$53,035,716   \$55,654,919   \$69,981,799   \$56,514,73							
Health Care Service Corp.   Consolidated   \$10,761,642,635   \$11,027,012,315   \$11,379,547,556   \$10,840,631,027   \$12,052,990,39   \$20,475,423   \$27,549,085   \$18,143,597   \$20,846,47   \$20,846,47   \$46,580,919   \$50,141,505   \$41,832,173   \$53,851,91   \$40,841,779   \$20,846,47   \$40,841   \$4			,				
Abilene \$19,208,293 \$20,475,423 \$27,549,085 \$18,143,597 \$20,846,47   Amarillo,Lubbock \$45,662,366 \$46,580,919 \$50,141,505 \$41,832,173 \$53,851,91   Beaumont,Lufkin \$253,085,263 \$211,588,094 \$193,770,790 \$209,019,207 \$225,187,91   Beaumont,Lufkin \$9,480,393 \$12,329,065 \$13,412,951 \$12,593,723 \$16,484,37   Corpus Christi \$28,256,677 \$33,341,989 \$36,511,502 \$28,275,752 \$33,328,24   Dallas,Ft Worth \$319,268,743 \$336,274,854 \$382,732,767 \$318,301,654 \$422,455,09   Beat Texas,Tyler \$91,503,045 \$102,772,432 \$121,636,774 \$100,811,936 \$135,909,83   EI Paso \$14,964,330 \$15,946,904 \$15,958,027 \$14,467,238 \$24,135,40   Houston \$188,110,437 \$193,708,073 \$210,597,646 \$198,139,211 \$258,353,64   Houston \$188,110,437 \$193,708,073 \$210,597,646 \$198,139,211 \$258,353,64   Houston \$148,140,437 \$193,708,073 \$210,597,646 \$198,139,211 \$258,353,64   Houston \$148,149,437 \$193,708,073 \$210,597,646 \$198,139,211 \$258,353,64   Houston \$24,919,678 \$26,711,295 \$33,387,490 \$27,725,331 \$35,915,92   Rio Grande Valley \$47,073,270 \$45,120,813 \$46,572,496 \$51,012,397 \$83,622,95   San Angelo \$24,913,349 \$25,442,497 \$29,814,408 \$23,377,648 \$32,844,47   San Antonio \$94,623,546 \$94,150,569 \$114,702,747 \$96,805,151 \$133,443,68   San Antonio \$94,623,546 \$94,150,569 \$114,702,747 \$96,805,151 \$133,443,68   TX HMO \$393,051,030 \$361,121,460 \$352,785,877 \$477,746,468 \$488,614,26   TX HMO \$393,051,030 \$361,121,460 \$352,785,877 \$477,746,468 \$488,614,26   TX HMO \$393,051,030 \$361,044,479 \$856,174 \$2,952,030 \$35,250,000   TX HMO \$393,051,030 \$361,121,460 \$352,785,877 \$477,746,468 \$488,614,26   TX HMO \$393,051,030 \$361,121,460 \$352,785,							
Amarillo, Lubbock							\$20,846,476
Austin   \$253,085,263   \$211,568,094   \$193,770,790   \$209,019,207   \$225,187,04							\$53,851,911
Corpus Christi   \$28,256,677   \$33,341,989   \$36,511,502   \$28,275,752   \$33,328,24     Dallas,Ft Worth   \$319,268,743   \$336,274,854   \$382,732,767   \$318,301,654   \$422,455,09     East Texas,Tyler   \$91,503,045   \$102,772,432   \$121,636,774   \$100,811,936   \$135,909,83     El Paso   \$14,964,330   \$15,946,904   \$15,958,027   \$14,467,238   \$24,135,40     Houston   \$188,110,437   \$193,708,073   \$210,597,646   \$198,139,211   \$258,353,64     Midland   \$24,919,678   \$26,711,295   \$33,387,490   \$27,725,331   \$35,915,92     Rio Grande Valley   \$47,073,270   \$45,120,813   \$46,572,496   \$51,012,397   \$83,622,95     San Angelo   \$24,913,349   \$25,442,497   \$29,814,408   \$23,377,648   \$32,844,47     San Antonio   \$94,623,546   \$94,150,569   \$114,702,747   \$96,805,151   \$133,443,68     Healthspring Life & Health Ins. Co., Inc   Consolidated   \$848,043,987   \$772,786,083   \$783,987,540   \$1,023,233,446   \$1,014,512,69     Humana Benefit Plan of Texas   Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc.   Consolidated   \$74,91,658   \$5,823,400   \$5,798,355   \$3,806,936   \$5,735,93     Dallas   \$4,172   \$115,826   (\$138,995)   (\$23)   (\$46   \$10,44,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,428   \$4,448   \$4,428   \$4,428   \$4,448		Austin	\$253,085,263	\$211,568,094	\$193,770,790	\$209,019,207	\$225,187,041
Dalias,Ft Worth   \$319,268,743   \$336,274,854   \$382,732,767   \$318,301,654   \$422,455,09     East Texas,Tyler   \$91,503,045   \$102,772,432   \$121,636,774   \$100,811,936   \$135,909,83     El Paso   \$14,964,330   \$15,946,904   \$15,958,027   \$14,467,238   \$24,135,40     Houston   \$188,110,437   \$193,708,073   \$210,597,646   \$198,139,211   \$258,353,644     Midland   \$24,919,678   \$26,711,295   \$33,387,490   \$27,725,331   \$35,915,92     Rio Grande Valley   \$47,073,270   \$45,120,813   \$46,572,496   \$51,012,397   \$83,622,95     San Angelo   \$24,913,349   \$25,442,497   \$29,814,408   \$23,377,648   \$32,844,47     San Antonio   \$94,623,546   \$94,150,569   \$114,702,747   \$96,805,151   \$133,443,68     Healthspring Life & Health Ins. Co., Inc Consolidated   \$848,043,987   \$772,786,083   \$783,987,540   \$1,023,233,446   \$1,014,512,699     Humana Benefit Plan of Texas   Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$7740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,520,00     Humana Health Plan of Texas, Inc. Consolidated   \$740,180   \$1,044,479   \$856,174   \$2,952,030   \$3,		· ·					\$16,484,372
East Texas, Tyler   \$91,503,045   \$102,772,432   \$121,636,774   \$100,811,936   \$135,909,83     El Paso			. , ,				\$33,328,240
El Paso							
Houston \$188,110,437 \$193,708,073 \$210,597,646 \$198,139,211 \$258,353,644   Midland \$24,919,678 \$26,711,295 \$33,387,490 \$27,725,331 \$35,915,92   Rio Grande Valley \$47,073,270 \$45,120,813 \$46,572,496 \$51,012,397 \$83,622,95   San Angelo \$24,913,349 \$25,442,497 \$29,814,408 \$23,377,648 \$32,844,47   San Antonio \$94,623,546 \$94,150,569 \$114,702,747 \$96,805,151 \$133,443,68   To Consolidated \$848,043,987 \$772,786,083 \$783,987,540 \$1,023,233,446 \$1,014,512,69   TX HMO \$393,051,030 \$361,121,460 \$352,785,877 \$477,746,468 \$488,614,26   Humana Benefit Plan of Texas   Consolidated \$740,180 \$1,044,479 \$856,174 \$2,952,030 \$3,520,00   Humana Health Plan of Texas, Inc.   Consolidated \$79,424,487 \$84,439,237 \$76,674,519 \$69,357,034 \$78,264,50   Austin \$22,802,807 \$20,779,369 \$17,752,737 \$15,416,397 \$18,811,45   Corpus Christi \$7,491,658 \$5,823,400 \$5,798,355 \$3,806,936 \$5,735,93   Dallas \$4,172 \$115,826 (\$138,995) (\$23) (\$46   Houston \$13,952,161 \$17,111,275 \$13,737,817 \$12,623,990 \$13,062,99   Rio Grande \$783,944 \$242,634 \$548,913 \$103,945 \$220,13   East Texas \$201 \$84,933 (\$85,808) \$236 \$67							
Midland   \$24,919,678   \$26,711,295   \$33,387,490   \$27,725,331   \$35,915,92							
Rio Grande Valley   \$47,073,270   \$45,120,813   \$46,572,496   \$51,012,397   \$83,622,95							
San Angelo   \$24,913,349   \$25,442,497   \$29,814,408   \$23,377,648   \$32,844,477   \$36,805,151   \$133,443,688   \$36,844,477   \$36,805,151   \$133,443,688   \$36,844,477   \$36,805,151   \$133,443,688   \$36,844,477   \$36,805,151   \$133,443,688   \$36,844,477   \$36,805,151   \$133,443,688   \$36,844,478   \$36,848,043,987   \$772,786,083   \$783,987,540   \$1,023,233,446   \$1,014,512,693   \$17,410,408   \$17,417,46,468   \$488,614,269   \$17,417,46,468   \$488,614,269   \$1,044,479							\$83,622,953
San Antonio							\$32,844,477
Healthspring Life & Health Ins. Co., Inc         Consolidated         \$848,043,987         \$772,786,083         \$783,987,540         \$1,023,233,446         \$1,014,512,69           TX HMO         \$393,051,030         \$361,121,460         \$352,785,877         \$477,746,468         \$488,614,26           Humana Benefit Plan of Texas         Consolidated         \$740,180         \$1,044,479         \$856,174         \$2,952,030         \$3,520,00           Humana Health Plan of Texas, Inc.         Consolidated         \$79,424,487         \$84,439,237         \$76,674,519         \$69,357,034         \$78,264,50           Austin         \$22,802,807         \$20,779,369         \$17,752,737         \$15,416,397         \$18,811,45           Corpus Christi         \$7,491,658         \$5,823,400         \$5,798,355         \$3,806,936         \$5,735,93           Dallas         \$4,172         \$115,826         (\$138,995)         (\$23)         (\$46           EI Paso         (\$4,428)         \$9,698         (\$5,956)         \$41         \$2           Houston         \$13,952,161         \$17,111,275         \$13,737,817         \$12,623,990         \$13,062,99           Rio Grande         \$783,944         \$242,634         \$548,913         \$103,945         \$220,13           East Texas         \$		San Antonio					\$133,443,680
Humana Benefit Plan of Texas         Consolidated         \$740,180         \$1,044,479         \$856,174         \$2,952,030         \$3,520,000           Humana Health Plan of Texas, Inc.         Consolidated         \$79,424,487         \$84,439,237         \$76,674,519         \$69,357,034         \$78,264,50           Austin         \$22,802,807         \$20,779,369         \$17,752,737         \$15,416,397         \$18,811,45           Corpus Christi         \$7,491,658         \$5,823,400         \$5,798,355         \$3,806,936         \$5,735,93           Dallas         \$4,172         \$115,826         (\$138,995)         (\$23)         (\$46           EI Paso         (\$4,428)         \$9,698         (\$5,956)         \$41         \$2           Houston         \$13,952,161         \$17,111,275         \$13,737,817         \$12,623,990         \$13,062,99           Rio Grande         \$783,944         \$242,634         \$548,913         \$103,945         \$220,13           East Texas         \$201         \$84,933         (\$85,808)         \$236         \$67	Healthspring Life & Health Ins. Co., Inc.		\$848,043,987		\$783,987,540	\$1,023,233,446	\$1,014,512,692
Humana Health Plan of Texas, Inc.         Consolidated         \$79,424,487         \$84,439,237         \$76,674,519         \$69,357,034         \$78,264,50           Austin         \$22,802,807         \$20,779,369         \$17,752,737         \$15,416,397         \$18,811,45           Corpus Christi         \$7,491,658         \$5,823,400         \$5,798,355         \$3,806,936         \$5,735,93           Dallas         \$4,172         \$115,826         (\$138,995)         (\$23)         (\$46           El Paso         (\$4,428)         \$9,698         (\$5,956)         \$41         \$2           Houston         \$13,952,161         \$17,111,275         \$13,737,817         \$12,623,990         \$13,062,99           Rio Grande         \$783,944         \$242,634         \$548,913         \$103,945         \$220,13           East Texas         \$201         \$84,933         (\$85,808)         \$236         \$67							\$488,614,263
Austin         \$22,802,807         \$20,779,369         \$17,752,737         \$15,416,397         \$18,811,45           Corpus Christi         \$7,491,658         \$5,823,400         \$5,798,355         \$3,806,936         \$5,735,93           Dallas         \$4,172         \$115,826         (\$138,995)         (\$23)         (\$46           El Paso         (\$4,428)         \$9,698         (\$5,956)         \$41         \$2           Houston         \$13,952,161         \$17,111,275         \$13,737,817         \$12,623,990         \$13,062,99           Rio Grande         \$783,944         \$242,634         \$548,913         \$103,945         \$220,13           East Texas         \$201         \$84,933         (\$85,808)         \$236         \$67							\$3,520,005
Corpus Christi         \$7,491,658         \$5,823,400         \$5,798,355         \$3,806,936         \$5,735,93           Dallas         \$4,172         \$115,826         (\$138,995)         (\$23)         (\$46           El Paso         (\$4,428)         \$9,698         (\$5,956)         \$41         \$2           Houston         \$13,952,161         \$17,111,275         \$13,737,817         \$12,623,990         \$13,062,999           Rio Grande         \$783,944         \$242,634         \$548,913         \$103,945         \$220,13           East Texas         \$201         \$84,933         (\$85,808)         \$236         \$67	Humana Health Plan of Texas, Inc.						
Dallas       \$4,172       \$115,826       (\$138,995)       (\$23)       (\$46         El Paso       (\$4,428)       \$9,698       (\$5,956)       \$41       \$2         Houston       \$13,952,161       \$17,111,275       \$13,737,817       \$12,623,990       \$13,062,999         Rio Grande       \$783,944       \$242,634       \$548,913       \$103,945       \$220,13         East Texas       \$201       \$84,933       (\$85,808)       \$236       \$67							
El Paso       (\$4,428)       \$9,698       (\$5,956)       \$41       \$2         Houston       \$13,952,161       \$17,111,275       \$13,737,817       \$12,623,990       \$13,062,999         Rio Grande       \$783,944       \$242,634       \$548,913       \$103,945       \$220,13         East Texas       \$201       \$84,933       (\$85,808)       \$236       \$67		•					
Houston       \$13,952,161       \$17,111,275       \$13,737,817       \$12,623,990       \$13,062,990         Rio Grande       \$783,944       \$242,634       \$548,913       \$103,945       \$220,130         East Texas       \$201       \$84,933       (\$85,808)       \$236       \$67							(\$463 \$29
Rio Grande       \$783,944       \$242,634       \$548,913       \$103,945       \$220,130         East Texas       \$201       \$84,933       (\$85,808)       \$236       \$670							
East Texas \$201 \$84,933 (\$85,808) \$236 \$67							\$220,138
			·			·	\$677
					,		\$33,954,135

<sup>\*</sup> Operates in only one service area

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DAGIC SERVICE UMO-	D##6:0:	6/66		AND HOSPITAL E		6/66
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768	(\$333,317
	Austin,San Antonio	(\$85,698)	\$5,571,118	(\$2,161,768)	\$49,604	(\$87,064
	Dallas,Ft Worth East Texas	(\$41,317) (\$44,868)	\$372,828 (\$1,895)	(\$607,629) (\$19,800)	\$6,724 (\$1,291)	(\$81,813 (\$18,878
	South Texas	(\$10,035)	\$747,337	(\$614,485)	\$45,223	(\$71,913
	West Texas	(\$1,323)	\$400,351	(\$443,150)	\$13,426	(\$44,148
mperial Insurance Companies	Houston Consolidated	(\$16,093) \$7,262,846	\$94,060 \$1,856,881	(\$87,073) \$6,797,999	(\$918) \$3,488,939	(\$29,501 \$4,795,678
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0,737,333	\$0	<del>φ4,733,070</del> \$0
K S Plan Administrators, LLC	Consolidated	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023	\$171,960,147
KelseyCare Administrators, LLC  Lasso Healthcare Insurance Co	Consolidated Consolidated	\$0 \$10,477,569	\$0 \$7,607,296	\$0 \$14,315,421	\$0 \$5,799,691	\$0 \$6,298,873
Memorial Hermann Commercial Health		\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795	\$4,204,238
Memorial Hermann Health Plan, Inc.	Consolidated	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761	\$21,301,202
Molina Healthcare of Texas, Inc.	Consolidated	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165	\$1,009,167,787
	Dallas El Paso	\$382,725,048 \$72,498,663	\$282,666,282 \$63,971,849	\$257,433,781 \$60,885,700	\$255,079,377 \$58,690,582	\$261,299,933 \$56,498,537
	FortWorth	\$66,343,532	\$61,146,754	\$62,230,965	\$63,967,621	\$63,569,437
	Houston	\$158,961,819	\$119,485,115	\$125,660,255	\$120,542,511	\$130,447,679
	MRSA NE San Antonio	\$96,432,166 \$527,472,491	\$82,769,257 \$417,822,907	\$103,587,416 \$482,455,083	\$77,879,631 \$396,397,443	\$82,889,972 \$414,462,229
Medicare Advantage Insurance Compa		(\$10,250)	(\$13,415)	\$0	\$0	\$4 14,402,228
Mutual of Omaha Medicare Advantage	Consolidated	\$2,702	(\$371)	(\$695)	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	\$198,025,712 \$313,514,239	\$196,344,769 \$211,034,498	\$213,140,303 \$317,147,934	\$166,794,730 \$254,946,414	\$198,214,080 \$264,388,505
<u>-</u>		\$513,514,239	\$521,424,792	\$517,147,934 \$512,847,476	\$677,076,741	\$673,543,903
Procare Advantage LLC	Consolidated	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065	\$5,514,845
Provider Partners Health Plan of Texas		\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449	\$9,851,775
Scan Health Plan of Texas Scott & White Care Plans	Consolidated Consolidated	\$0 \$45,926,968	\$0 \$43,988,616	\$983,367 \$26,312,892	(\$32,903) \$32,913,866	\$238,880 \$39,796,090
Scott & White Health Plan	Central TX*	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513	\$308,864,454
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$161,932,023 \$12,740,090	\$158,102,935 \$11,182,683	\$132,558,610 \$11,071,371	\$139,826,681 \$14,368,901	\$135,959,823 \$11,692,014
Seton Health Plan, Inc.	Austin*	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569	\$33,008,548
	Consolidated	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886	\$122,659,605
	Abilene Amarillo	\$13,012,751 \$11,988,053	\$25,025,447 \$18,037,717	\$77,574,378 \$57,999,799	\$18,418,859 \$11,231,748	\$20,010,674 \$10,680,372
	Lubbock	\$132,629,308	\$26,213,527	\$248,264,081	\$59,043,211	\$54,869,398
	Waco	\$923,628	\$1,019,237	\$3,816,439	\$439,786	\$384,155
Supprior Healthales Comments Col. (1)	West & Central TX	\$30,412,976	\$63,382,740 \$3,936,453	\$161,699,210	\$38,589,280	\$36,715,009
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	\$4,156,664 \$1,497,924,793	\$3,826,153 \$2,981,165,928	\$0 \$1,546,234,816	\$0 \$1,641,715,936	\$0 \$1,718,741,702
	Austin	\$94,639,089	\$318,255,749	\$265,636,156	\$412,602,864	\$484,145,127
	Corpus Christi	\$127,173,418	\$92,496,049	\$103,463,210	\$98,277,100	\$98,645,155
	Dallas El Paso	\$255,896,999 \$118,447,939	\$161,576,396 \$77,755,410	\$171,417,772 \$81,357,752	\$168,540,196 \$83,755,504	\$164,538,988 \$76,996,218
	Lubbock	\$102,417,923	\$79,706,462	\$91,977,537	\$88,679,758	\$87,299,053
	San Antonio	\$492,869,323	\$503,082,367	\$547,974,114	\$520,813,766	\$533,084,139
	MRSAWest MRSACentral	\$132,512,377 \$102,678,300	\$114,384,003 \$74,482,320	\$119,825,780 \$84,667,373	\$124,187,654 \$81,800,671	\$124,114,514 \$83,181,707
	South TX	\$102,678,390 \$71,289,336	\$74,482,329 \$61,502,371	\$84,667,373 \$67,942,462	\$81,899,671 \$62,959,423	\$83,181,797 \$66,736,711
Texas Children's Health Plan, Inc.	Houston*	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457	\$707,312,697
	Consolidated	\$148,076	\$202,285	\$1,361,635	\$1,427,003	\$1,309,702
Texas Independence Health Plan, Inc.  Today's Options of Texas, Inc.	Consolidated Consolidated	\$10,277,321 \$0	\$10,215,821 \$0	\$9,681,731 \$0	\$11,141,219 \$0	\$12,065,143 \$0
. Jany C Charles of Tondo, 1110.	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated Amarillo	\$13,724,905 \$2,571,500	\$17,687,231 \$1,754,596	\$17,115,119 \$1,944,013	\$21,825,067 \$2,012,542	\$24,414,090 \$1,964,914
	South Texas	\$11,153,405	\$15,932,635	\$15,171,105	\$19,812,525	\$22,449,176
	Consolidated	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059
	Austin	\$0 \$64.268.002	\$0 \$47,873,462	\$0 \$1,567,677,043	\$0 \$72,385,336	\$038.071.68 <i>4</i>
	Austin,San Antonio Corpus Christi	\$64,268,092 \$427,848,675	\$47,873,462 \$431,326,731	\$1,567,677,043 (\$1,084,480,995)	\$72,385,226 \$520,380,757	\$938,971,684 (\$385,244,242
	Dallas,Ft Worth	\$938,294,223	\$917,618,235	\$909,157,400	\$1,113,685,945	\$1,044,930,903
	Houston	\$824	\$393	(\$1,910)	\$49,403	\$11,657
Jnitedhealthcare Community Plan of T	San Antonio Consolidated	\$0 \$895,693,274	\$0 \$851,229,794	\$0 \$871,317,141	\$0 \$982,442,463	\$0 \$978,151,495
	Austin,San Antonio	\$88,630,872	\$223,854,323	\$157,162,111	\$153,544,840	\$150,344,839
	Corpus Christi	(\$58,025)	\$106,336,443	\$47,822,513	\$43,523,082	\$47,587,453
Initedhealthcare of Texas, Inc.	Houston Consolidated	\$787,797,047 \$87,726,489	\$540,362,408 \$108,128,997	\$666,332,517 \$138,841,562	\$785,374,541 \$151,020,519	\$780,219,203 \$153,382,493
	Austin,San Antonio	\$11,552,195	\$106,126,997	\$18,543,468	\$35,096,023	\$35,891,123
	Corpus Christi	\$1,014,630	\$1,203,493	\$1,473,536	\$2,110,887	\$2,414,774
	Dallas,Ft Worth	\$65,694,473	\$80,346,480	\$105,184,002	\$80,524,969	\$81,573,836
ITMR Health Plane Inc	Houston Galveston*	\$9,128,813 \$48,025	\$11,732,005 \$31,353	\$13,640,556 \$34,572	\$33,288,640 \$33,550	\$33,502,760 \$41,055
UTMB Health Plans, Inc.	Gaiveston" Consolidated	\$48,025 \$0	\$31,353	\$34,572 \$0	\$33,550 \$0	\$41,055
Verda Health Plan of Texas. Inc.			· ·	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0			T -
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE		\$0 \$248,198,503 \$13,032,357,238	\$0 \$271,202,697 \$12,981,980,855	\$281,903,351 \$14,069,861,530	\$267,746,890 \$15,257,423,514	\$309,437,671 \$15,811,178,463

<sup>\*</sup> Operates in only one service area

BASIC SERVICE HMOs	DIVISION	6/22	ADMINISTR 9/22	ATIVE & OTHER 12/22	EXPENSES 3/23	6/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageÕptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$8,195,726	\$9,586,676	\$11,899,954	\$56,127,543	\$63,042,639
	Austin	\$1,127,176	\$1,247,145	\$1,429,519	\$5,822,615	\$4,866,232
	Corpus Christi Dallas	\$1,672 \$1,213,437	\$1,732 \$1,302,163	\$1,200 \$1,538,818	\$3,566,405 \$3,948,121	\$3,551,854 \$3,340,560
	El Paso	\$256,698	\$279,568	\$279,146	\$11,249,245	\$9,443,582
	Houston	\$4,681,716	\$6,086,062	\$6,948,707	\$11,648,630	\$22,791,110
	San Antonio	\$915,027	\$670,006	\$1,702,564	\$19,892,527	\$19,049,301
Aetna Better Health of Kansas, Inc.	Consolidated	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303	\$5,510,746
Aetna Better Health of Texas, Inc.	Consolidated	\$26,029,290	\$28,350,372	\$32,461,046	\$32,441,973	\$32,105,138
	North Texas	\$23,124,487	\$17,192,779	\$21,300,964	\$23,105,415	\$23,798,774
Alicement Health Incurence Co of Avive	San Antonio	\$2,904,803	\$4,380,870	\$8,811,821	\$5,609,499	\$5,281,706
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated	\$0 \$961,178	\$0 \$955,531	\$0 \$904,348	\$241,838 \$950,887	\$300,798 \$829,261
Amerihealth Caritas Texas, Inc.	Consolidated	\$819	(\$189)	\$1	\$0	\$170
<u> </u>	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
A	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$49,449,962	\$66,094,558	\$53,685,991	\$70,639,339	\$71,945,066
Amerigroup Texas, Inc.	Consolidated Austin	\$135,795,377 \$4,838,581	\$89,527,852 \$3,257,800	\$160,125,166 \$6,001,726	\$161,405,010 \$5,963,112	\$176,026,490 \$6,412,810
	Beaumont	\$3,535,189	\$2,156,299	\$4,355,094	\$4,493,780	\$4,958,825
	Corpus Christi	\$0	\$0	Ψ <del>1</del> ,555,654 \$0	\$0	<del>ψ+,930,029</del> \$0
	Dallas	\$33,360,205	\$20,544,014	\$38,161,140	\$40,073,352	\$44,075,817
	El Paso	\$4,217,588	\$2,885,057	\$5,373,368	\$5,319,646	\$5,854,494
	Ft Worth	\$34,769,623	\$20,788,879	\$39,858,767	\$41,915,793	\$48,353,571
	Houston	\$29,597,697	\$17,557,294	\$33,466,232	\$33,926,390	\$37,128,830
	Lubbock	\$3,925,505 \$5,052,214	\$2,265,070	\$4,858,122 \$7,202,767	\$5,034,938 \$7,577,111	\$5,655,137 \$8,110,831
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$5,952,214 \$0	\$4,379,169 \$0	\$7,292,767 \$0	\$7,577,111 \$0	\$8,119,831 \$0
त्राज्यवाचा गण्याचा । ।या।, ॥७.	Amarillo	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Texas	\$0 \$55,051,078	\$0 \$182,979,101	\$0 \$96,512,172	\$0 \$18,324,266	\$0 \$12,501,781
BCBSTX Government Programs HMO	Consolidated	\$03,031,078	\$102,979,101	\$90,512,172	\$10,324,200	\$12,501,761
Cariten Health Plan Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Consolidated	\$1,189,474	\$1,431,111	\$2,352,614	\$1,379,184	\$1,171,004
CHA HMO, Inc.	Consolidated	\$60,813,346	\$64,513,106	\$85,926,683	\$77,280,835	\$79,657,450
	Austin	\$5,795,903	\$6,172,284	\$8,183,503	\$7,341,673	\$7,175,869
	Dallas	\$19,354,432	\$20,305,780	\$27,112,573	\$24,470,118	\$26,415,597
	Corpus Christi El Paso	\$3,334,442	\$3,524,803	\$4,594,381	\$4,184,763	\$3,914,098
Children's Medical Center Health Plan	Consolidated	\$13,373,825 \$0	\$14,425,266 \$0	\$19,204,055 \$0	\$17,280,140 \$0	\$19,546,444 \$0
CHRISTUS Health Plan	Corpus Christi*	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237	\$12,000,486
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,501,469	\$1,483,791	\$2,028,396	\$41,236,671	\$59,472,297
3	Dallas	\$90,234	\$112,974	\$95,180	\$64,392	\$5,047,774
	Houston	\$1,411,235	\$1,370,817	\$1,933,216	\$41,172,279	\$47,377,138
Clover HMO of New Jersey	Consolidated	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889	\$2,995,765
Community First Health Plans, Inc.	San Antonio*	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917	\$19,451,119
Community Health Choice, Inc.	Houston* Houston*	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347	\$27,974,449
Community Health Choice Texas, Inc. Cook Children's Health Plan	Dallas*	\$42,342,030 \$24,869,608	\$46,588,677 \$25,008,777	\$51,957,472 \$23,322,135	\$40,250,429 \$23,567,127	\$44,567,125 \$25,516,620
Devoted Health Plan of Texas, Inc.	Consolidated	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869	\$21,068,383
Driscoll Children's Health Plan	Corpus Christi*	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021	\$41,860,609
El Paso First Health Plans, Inc.	Consolidated	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659	\$11,785,544
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$5,008,335	\$4,740,503	\$5,522,247	\$10,433,710	\$5,021,649 \$164,024
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	\$34,703 \$8,412,121	\$638,193 \$10,142,313	\$1,039,756 \$11,942,735	\$171,049 \$12,192,996	\$164,021 \$11,442,987
Health Care Service Corp.	Consolidated	\$8,412,121 \$1,294,410,042	\$10,142,313	\$1,630,915,534	\$12,192,996 \$1,620,243,135	\$1,384,608,221
care corrido corp.	Abilene	\$3,544,438	\$3,640,064	\$4,546,153	\$4,092,657	\$4,207,685
	Amarillo,Lubbock	\$9,568,678	\$9,697,076	\$11,832,466	\$11,199,557	\$11,396,068
	Austin	\$40,125,028	\$39,192,544	\$39,220,033	\$38,078,581	\$47,113,366
	Beaumont,Lufkin	\$2,128,699	\$2,145,236	\$2,641,069	\$2,764,063	\$3,020,783
	Corpus Christi	\$5,452,994	\$5,577,221	\$7,001,139	\$6,028,737	\$6,092,157
	Dallas,Ft Worth	\$50,613,200	\$50,147,144	\$61,737,549	\$56,661,812	\$58,892,437
	East Texas,Tyler El Paso	\$16,798,517 \$2,822,454	\$17,375,961 \$2,866,254	\$21,742,679 \$3,471,442	\$21,596,694 \$3,215,264	\$23,150,571 \$3,344,415
	Houston	\$2,822,454 \$26,140,072	\$2,866,254 \$25,872,216	\$3,471,442 \$32,059,462	\$3,215,264 \$29,468,285	\$30,812,608
	Midland	\$6,257,119	\$6,696,988	\$8,419,125	\$8,801,266	\$9,028,589
	Rio Grande Valley	\$8,500,604	\$8,327,193	\$9,583,408	\$14,613,701	\$16,390,456
	San Angelo	\$4,178,384	\$4,247,285	\$5,198,935	\$5,153,743	\$5,461,922
	San Antonio	\$15,847,604	\$16,092,100	\$19,698,264	\$19,989,671	\$21,535,546
Healthspring Life & Health Ins. Co., Inc		\$154,262,186	\$151,566,409	\$183,403,429	\$212,566,008	\$174,091,804
Humana Danafit Dlan of T	TX HMO	\$71,369,004	\$70,082,731	\$104,030,027	\$93,000,431	\$58,017,423
Humana Benefit Plan of Texas	Consolidated	\$78,133 \$21,350,563	\$104,356	\$111,322 \$21,256,534	\$349,708 \$10,474,047	\$383,326
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$21,359,563 \$6,146,922	\$22,266,006 \$6,015,048	\$21,256,534 \$5,841,237	\$19,474,047 \$5,086,636	\$17,919,229 \$4,707,710
	Corpus Christi	\$6,146,922 \$1,699,190	\$1,740,841	\$1,695,182	\$5,086,636 \$1,671,908	\$4,707,710 \$1,563,519
	Dallas	(\$46,966)	\$76,030	\$1,850	\$1,071,908	(\$348
	El Paso	\$29,865	(\$26,311)	(\$930)	\$0	\$0
	Houston	\$3,719,504	\$3,988,730	\$3,538,896	\$3,472,490	\$2,983,777
	Rio Grande	\$106,736	\$95,160	\$108,331	\$92,053	\$76,602
				(ውስርስ)	m400	/ <b>#</b> 400
	East Texas San Antonio	\$31,231 \$8,723,075	(\$27,510) \$9,418,285	(\$990) \$8,869,374	\$123 \$8,221,428	(\$498 \$7,681,481

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ADMINISTRATIVE & OTHER EXPENSES

DAGIC CEDVICE LIMO	DIVIDION	6/00		ATIVE & OTHER		6/65
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$816,878	\$750,304	\$790,929	\$1,131,720	(\$92,376
Tramana ricatar rian, mc.	Austin,San Antonio	\$582,791	\$565,720	\$558,583	\$863,506	(\$178,183
	Dallas,Ft Worth	\$7,653	\$44	\$22,689	\$2,368	(\$137,881
	East Texas	\$2,274	(\$5,084)	\$8,901	(\$94)	\$354,267
	South Texas	\$110,018	\$58,657	\$120,353	\$138,215	(\$37,620
	West Texas	\$881	\$846	(\$1,015)	(\$681)	(\$80,139
	Houston	\$113,278	\$130,127	\$81,446	\$128,405	(\$12,819
Imperial Insurance Companies	Consolidated	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537	\$14,371,927
KelseyCare Administrators, LLC	Consolidated	\$1,938	\$52,182	\$0	\$250	\$2,744
Lasso Healthcare Insurance Co	Consolidated	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139
Memorial Hermann Commercial Health		\$809,894	\$818,204	\$799,477	\$865,420	\$887,062
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005	\$2,831,516
Molina Healthcare of Texas, Inc.	Consolidated Dallas	\$128,685,514	\$133,811,415	\$135,478,673	\$119,464,085	\$109,627,972
	El Paso	\$28,279,289 \$6,251,028	\$25,093,206 \$6,825,216	\$39,678,908 \$5,967,188	\$27,907,443 \$6,474,389	\$29,964,817 \$6,214,431
	FortWorth	\$11,652,620	\$1,737,225	\$6,165,072	\$7,112,649	\$6,845,493
	Houston	\$12,519,927	\$13,096,540	\$11,875,688	\$13,483,930	\$12,846,767
	MRSA NE	\$3,329,104	\$14,580,072	\$7,888,883	\$8,571,587	\$8,285,612
	San Antonio	\$66,653,547	\$72,479,154	\$63,902,936	\$55,914,091	\$45,470,846
Medicare Advantage Insurance Compa		\$64,997	\$4,338	\$4,605	\$33,013	(\$18,484
Mutual of Omaha Medicare Advantage		\$11,302	(\$2,360)	\$2,652	\$9,706	(\$3,516
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$(\psi,010)
Oscar Insurance Company	Consolidated	\$44,552,567	\$45,409,941	\$56,441,628	\$50,512,349	\$46,482,275
	Northeast TX*	\$42,929,325	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,95
Physicians Health Choice of Texas, LL		\$40,820,452	\$37,405,101	\$45,824,142	\$48,624,134	\$45,738,829
Procare Advantage LLC	Consolidated	\$801,898	\$827,223	\$841,717	\$724,693	\$900,694
Provider Partners Health Plan of Texas	Consolidated	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$2,713,486	\$387,802	\$428,618
Scott & White Care Plans	Consolidated	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602	\$4,716,131
Scott & White Health Plan	Central TX*	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$16,837,381	\$17,598,364	\$14,851,517	\$16,087,489	\$18,035,477
Sendero Health Plans, Inc.	Austin*	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877
Seton Health Plan, Inc.	Austin*	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958	\$3,600,680
SHA, L.L.C.	Consolidated	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273
	Abilene	\$2,548,333	\$1,399,018	\$10,193,026	\$1,887,841	\$1,766,774
	Amarillo	\$2,189,941	\$1,655,599	\$10,162,077	\$1,547,791	\$1,491,518
	Lubbock	\$4,536,684	\$11,050,514	\$32,529,802	\$7,141,522	\$7,209,298
	Waco West & Central TX	\$115,029 \$6,582,312	\$115,655	\$666,377 \$19,541,904	\$65,243	\$57,597
Superior Healthplan Community Soluti		\$289,837	\$2,406,961 \$527,087	\$19,541,904	\$4,487,453 \$0	\$4,592,088 \$0
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated	\$56,006,736	\$185,744,687	\$133,352,707	\$188,647,694	\$178,648,370
Superior Healthplan, Inc.	Austin	\$30,000,730	\$103,744,087	\$133,332,707	\$100,047,094	\$170,040,370
	Corpus Christi	\$3,876,820	\$8,168,036	\$7,724,729	\$7,871,423	\$7,040,143
	Dallas	\$723,987	\$11,156,025	\$12,484,890	\$11,851,747	\$10,135,452
	El Paso	(\$1,079,174)	\$6,603,323	\$6,148,755	\$6,724,084	\$5,821,161
	Lubbock	\$917,803	\$6,747,152	\$6,756,380	\$7,157,380	\$6,244,845
	San Antonio	\$18,046,352	\$42,734,736	\$43,973,367	\$53,163,073	\$48,182,375
	MRSAWest	\$5,816,931	\$7,661,263	\$8,420,868	\$9,176,160	\$8,185,855
	MRSACentral	\$3,881,612	\$4,678,247	\$5,686,368	\$5,993,391	\$4,883,157
	South TX	\$7,315,673	\$7,112,809	\$6,820,614	\$4,968,615	\$5,898,663
Texas Children's Health Plan, Inc.	Houston*	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119
Texas Health + Aetna Health Plan Inc.	Consolidated	\$14,572	\$101,453	\$187,343	\$160,434	\$160,796
Texas Independence Health Plan, Inc.	Consolidated	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
B	Beaumont	\$0	\$0	\$0	\$0	\$(
Prominence HealthFirst of Texas	Consolidated	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234
	Amarillo	\$676,989	\$794,072	(\$484,892)	\$632,031	\$771,843
JnitedHealthcare Benefits of Texas, Inc	South Texas	\$3,349,605	\$3,854,187	\$2,949,516	\$3,941,103	\$4,202,392
United Health care Benefits of Texas, inc		\$105,252,986	\$94,880,628	\$114,489,341	\$120,188,731	\$112,173,57
	Austin Austin,San Antonio	\$0 \$4,100,169	\$0 \$3,537,807	\$0 \$116,443,396	\$0 \$4,821,429	\$66,167,963
	Corpus Christi	\$4,100,169 \$31,704,888	\$3,537,807	(\$76,444,721)	\$4,821,429 \$36,705,315	(\$27,325,54
	Dallas,Ft Worth	\$31,704,888 \$69,454,813	\$29,233,075	\$74,492,081	\$36,705,315	\$73,334,31
	Houston	(\$6,885)	(\$7,015)	\$5,535	\$15,820	(\$10-
	San Antonio	(ψ0,083) \$0	(ψ7,013) \$0	\$0	\$13,020	\$(\$10-
Jnitedhealthcare Community Plan of T		\$88,109,398	\$88,168,513	\$68,040,724	\$95,851,442	\$102,497,092
The state of the s	Austin,San Antonio	\$9,187,405	\$25,546,031	\$13,393,111	\$21,193,080	\$15,563,21
	Corpus Christi	\$4,997,075	\$5,424,042	\$5,791,699	\$6,613,284	\$4,935,88
	Houston	\$74,019,049	\$57,104,309	\$48,855,914	\$68,045,078	\$81,997,99
Initedhealthcare of Texas, Inc.	Consolidated	\$32,101,013	\$32,312,542	\$34,969,710	\$59,457,990	\$69,338,20
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	\$4,885,644	\$3,795,149	\$4,327,699	\$13,619,142	\$15,159,42
	Corpus Christi	\$400,908	\$240,690	\$255,135	\$781,497	\$973,64
	Dallas,Ft Worth	\$23,978,398	\$24,961,513	\$27,015,601	\$31,882,829	\$38,108,72
		\$3,981,599	\$3,315,190	\$3,371,275	\$13,174,522	\$15,096,40
	Houston	\$3,961,599 <b>[</b>	+ - , ,			
		\$58,962	\$54,859	\$39,335	\$50,058	\$50,570
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Houston	\$58,962 \$0	\$54,859 \$0	\$0	\$0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen*	\$58,962 \$0 \$0	\$54,859 \$0 \$0	\$0 \$0	\$0 \$0	\$185,897 \$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Houston Galveston* Consolidated	\$58,962 \$0 \$0 \$27,367,230	\$54,859 \$0 \$0 \$26,984,207	\$0	\$0 \$0 \$35,778,821	\$50,570 \$185,897 \$0 \$41,093,419
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen* Consolidated	\$58,962 \$0 \$0	\$54,859 \$0 \$0	\$0 \$0	\$0 \$0	\$185,89° \$(

#### INCOME STATEMENT DATA SECOND QUARTER 2023 TOTAL EXPENSES

DAGIC CEDVICE UNC.	D11/10:01:	6/66		TOTAL EXPENSES		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageŌptimum	Consolidated	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
	Consolidated	\$66,850,892	\$67,897,411	\$130,696,126	\$315,323,591	\$483,707,459
	Austin	\$7,723,842	\$9,505,768	\$9,310,982	\$23,159,350	\$30,302,741
	Corpus Christi	\$4,609	\$15,245	\$2,756	\$14,217,819	\$23,603,704
	Dallas	\$10,088,524	\$7,600,978	\$10,111,973	\$19,863,930	\$24,995,460
	El Paso	\$2,717,411	\$3,159,725	\$2,499,568	\$62,021,110	\$84,901,822
	Houston	\$38,897,226	\$38,728,989	\$91,851,632	\$101,293,042	\$144,453,365
Astro Dettor Health of Konson Inc	San Antonio	\$7,419,280	\$8,886,706	\$16,919,215	\$94,768,340	\$175,450,367
· · · · · · · · · · · · · · · · · · ·	Consolidated Consolidated	\$38,841,427 \$241,061,325	\$40,204,469 \$232,194,285	\$40,017,362 \$295,006,643	\$44,456,929 \$277,509,093	\$40,802,386 \$319,168,704
•	North Texas	\$215,065,699	\$151,658,744	\$293,000,043	\$203,209,483	\$249,612,336
	San Antonio	\$25,995,626	\$28,332,745	\$71,820,437	\$51,197,269	\$45,177,72
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	\$472,722	\$487,75
American Health Plan of Texas, Inc.	Consolidated	\$5,403,147	\$5,924,761	\$5,879,590	\$6,240,340	\$5,419,483
	Consolidated	\$819	(\$189)	\$1	\$0	\$170
	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	Northeast Texas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$(
	Consolidated	\$656,678,998	\$664,720,790	\$758,163,120	\$736,069,888	\$814,084,62
	Consolidated	\$1,478,720,902	\$1,431,949,757	\$1,360,382,203	\$1,463,989,514	\$1,373,580,19
•	Austin	\$60,834,414	\$65,539,229	\$52,893,283	\$56,838,029	\$63,016,55
	Beaumont	\$37,535,642	\$34,313,460	\$52,878,729	\$45,782,727	\$43,220,71
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	Dallas	\$361,108,652	\$358,567,870	\$263,448,057	\$358,475,259	\$254,716,722
	El Paso	\$50,825,560	\$53,542,967	\$51,517,029	\$53,118,346	\$54,415,93
	Ft Worth	\$376,557,983	\$345,282,383	\$394,490,965	\$368,345,411	\$394,881,98 \$312,517,56
	Houston Lubbock	\$320,012,598 \$42,467,747	\$299,556,451 \$34,833,998	\$290,661,957 \$44,887,665	\$294,651,820 \$49,877,087	\$312,517,56 \$46,150,17
	San Antonio	\$42,467,747	\$34,833,998	\$58,446,783	\$49,877,087	\$46,150,17 \$71,949,97
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0,440,763	\$0	\$71,949,97
	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Bright HealthCare Insurance Company	Texas Consolidated	\$327,355,488	\$0 \$740,195,003	\$219,808,210	(\$6,564,560)	\$03,494,694
. ,	Consolidated	\$0	\$0	\$0	\$0	\$(
•	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$(
Centene Venture Insurance Company T	•	\$6,897,871	\$6,855,162	\$10,761,842	\$8,916,892	\$9,305,269
CHA HMO, Inc.	Consolidated	\$660,297,595	\$623,843,477	\$643,780,616	\$754,020,027	\$763,402,42
	Austin	\$53,485,582	\$55,575,385	\$51,438,886	\$60,306,218	\$65,608,04
	Dallas	\$198,799,921	\$189,069,667	\$181,558,470	\$235,179,341	\$239,906,87
	Corpus Christi El Paso	\$43,201,936	\$37,495,646	\$41,814,613	\$45,065,815	\$43,825,42 \$175,307,03
	El Paso Consolidated	\$157,401,201 \$0	\$142,393,936 \$0	\$147,478,875 \$0	\$170,647,803 \$0	\$175,307,03 \$
	Consolidated Corpus Christi*	\$55,081,703	\$63,843,491	\$73,426,152	\$66,727,274	\$60,701,81
	Consolidated	\$10,803,134	\$12,157,907	\$78,400,434	\$253,267,532	\$243,021,28
,	Dallas	\$650,099	\$913,894	\$4,450,029	\$395,484	\$26,307,92
	Houston	\$10,153,035	\$11,244,013	\$73,950,405	\$252,872,048	\$209,665,97
	Consolidated	\$16,473,807	\$15,551,225	\$15,798,697	\$34,849,795	\$565,77
	San Antonio*	\$310,806,547	\$223,431,633	\$102,462,424	\$203,541,289	\$179,622,27
	Houston*	\$225,888,860	\$226,753,199	\$222,638,709	\$282,421,612	\$263,940,70
,	Houston* Dallas*	\$728,655,558 \$317,451,735	\$448,160,804 \$198,634,291	\$392,653,602 \$231,146,345	\$445,050,355 \$222,133,815	\$477,436,00 \$213,468,55
	Dallas" Consolidated	\$317,451,735	\$198,634,291	\$231,146,345 \$107,036,505	\$222,133,815	\$213,468,55 \$157,732,94
-	Corpus Christi*	\$438,602,347	\$306,357,612	\$308,355,599	\$301,208,325	\$303,801,75
	Consolidated	\$141,459,149	\$90,256,995	\$92,956,452	\$97,044,720	\$93,323,21
-	Consolidated	\$0	\$0	\$0	\$0	\$
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated	\$45,951,470	\$45,555,963	\$63,781,419	\$83,069,082	\$70,226,09
	Consolidated	(\$108,785)	\$643,753	\$1,157,730	\$681,101	\$904,69
	Consolidated	\$54,679,820	\$63,178,029	\$67,597,654	\$82,174,795	\$67,957,72
lealth Care Service Corp.	Consolidated Abilene	\$12,056,052,677 \$22,752,731	\$12,331,760,509 \$24,115,487	\$13,010,463,090 \$32,095,238	\$12,460,874,162 \$22,236,254	\$13,437,598,61 \$25,054,16
	Amarillo,Lubbock	\$22,752,731 \$55,231,044	\$24,115,487 \$56,277,995	\$32,095,238 \$61,973,971	\$22,236,254 \$53,031,730	\$25,054,16 \$65,247,97
	Amanilo,Lubbock	\$293,210,291	\$250,760,638	\$232,990,823	\$247,097,788	\$272,300,40
	Beaumont,Lufkin	\$11,609,092	\$14,474,301	\$16,054,020	\$15,357,786	\$19,505,15
	DCaainont.Lamin	, , , ,			\$34,304,489	\$39,420,39
	Corpus Christi	\$33,709,671	\$38,919,210	\$43,512,641	Ψυ-,υυ-,-υυ [	
	Corpus Christi Dallas,Ft Worth	\$369,881,943	\$386,421,998	\$444,470,316	\$374,963,466	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$369,881,943 \$108,301,562	\$386,421,998 \$120,148,393	\$444,470,316 \$143,379,453	\$374,963,466 \$122,408,630	\$159,060,40
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$369,881,943 \$108,301,562 \$17,786,784	\$386,421,998 \$120,148,393 \$18,813,158	\$444,470,316 \$143,379,453 \$19,429,469	\$374,963,466 \$122,408,630 \$17,682,502	\$159,060,40 \$27,479,81
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496	\$159,060,40 \$27,479,81 \$289,166,24
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22
lealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73 \$23,519,16
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729 \$9,190,848	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416 \$7,564,241	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73 \$23,519,16 \$7,299,44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729 \$9,190,848 (\$42,794)	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416 \$7,564,241 \$191,856	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145)	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73 \$23,519,16 \$7,299,44 (\$81
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729 \$9,190,848 (\$42,794) \$25,437	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416 \$7,564,241 \$191,856 (\$16,613)	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886)	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73 \$23,519,16 \$7,299,44 (\$81
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729 \$9,190,848 (\$42,794) \$25,437 \$17,671,665	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416 \$7,564,241 \$191,856 (\$16,613) \$21,100,005	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886) \$17,276,714	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41 \$16,096,480	\$159,060,40 \$27,479,81 \$289,166,24 \$44,944,51 \$100,013,40 \$38,306,39 \$154,979,22 \$1,188,604,49 \$546,631,68 \$3,903,33 \$96,183,73 \$23,519,16 \$7,299,44 (\$81 \$2 \$16,046,77
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$369,881,943 \$108,301,562 \$17,786,784 \$214,250,509 \$31,176,797 \$55,573,874 \$29,091,733 \$110,471,150 \$1,002,306,173 \$464,420,034 \$818,313 \$100,784,050 \$28,949,729 \$9,190,848 (\$42,794) \$25,437	\$386,421,998 \$120,148,393 \$18,813,158 \$219,580,289 \$33,408,283 \$53,448,006 \$29,689,782 \$110,242,669 \$924,352,492 \$431,204,191 \$1,148,835 \$106,705,243 \$26,794,416 \$7,564,241 \$191,856 (\$16,613)	\$444,470,316 \$143,379,453 \$19,429,469 \$242,657,108 \$41,806,615 \$56,155,904 \$35,013,343 \$134,401,011 \$967,390,969 \$456,815,904 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886)	\$374,963,466 \$122,408,630 \$17,682,502 \$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41	\$481,347,53: \$159,060,40! \$27,479,81' \$289,166,24! \$44,944,51! \$100,013,40! \$38,306,39! \$154,979,22! \$1,188,604,49! \$546,631,68! \$3,903,33' \$96,183,73! \$23,519,16! \$7,299,44! (\$81) \$2,519,16! \$16,046,77! \$296,74

## SECOND QUARTER 2023 TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488	(\$425,693)
Transaction ran, mo.	Austin,San Antonio	\$497,093	\$6,136,838	(\$1,603,185)	\$913,110	(\$265,247)
	·			,		
	Dallas,Ft Worth	(\$33,664)	\$372,872	(\$584,940)	\$9,092	(\$219,694)
	East Texas	(\$42,594)	(\$6,979)		(\$1,385)	\$335,389
	South Texas	\$99,983	\$805,994	(\$494,132)	\$183,438	(\$109,533)
	West Texas	(\$442)	\$401,197	(\$444,165)	\$12,745	(\$124,287)
	Houston	\$97,185	\$224,187	(\$5,627)	\$127,487	(\$42,320)
Imperial Insurance Companies	Consolidated	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362	\$6,301,658
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560	\$186,332,074
KelseyCare Administrators, LLC	Consolidated	\$1,938	\$52,182	\$0	\$250	\$2,744
				7 -	·	
Lasso Healthcare Insurance Co	Consolidated	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718	\$8,888,012
Memorial Hermann Commercial Health		\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215	\$5,091,300
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766	\$24,132,718
Molina Healthcare of Texas, Inc.	Consolidated	\$1,433,119,232	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250	\$1,118,795,759
	Dallas	\$411,004,337	\$307,759,488	\$297,112,689	\$282,986,820	\$291,264,750
	El Paso	\$78,749,691	\$70,797,065	\$66,852,888	\$65,164,971	\$62,712,968
	FortWorth	\$77,996,152	\$62,883,979	\$68,396,037	\$71,080,270	\$70,414,930
	Houston	\$171,481,746	\$132,581,655	\$137,535,943	\$134,026,441	\$143,294,446
	MRSA NE	\$99,761,270	\$97,349,329	\$111,476,299	\$86,451,218	\$91,175,584
	San Antonio	\$594,126,038	\$490,302,061	\$546,358,019	\$452,311,534	\$459,933,075
Medicare Advantage Insurance Compa	Consolidated	\$54,748	(\$9,077)	\$4,605	\$33,013	(\$18,484
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$14,004	(\$2,731)	\$1,957	\$9,706	(\$3,516
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$242,578,279	\$241,754,710	\$269,581,931	\$217,307,079	\$244,696,355
Parkland Community Health Plan, Inc.						
	Northeast TX*	\$356,443,564	\$253,554,261	\$350,912,073	\$298,904,408	\$303,797,456
Physicians Health Choice of Texas, LL		\$569,966,163	\$558,829,893	\$558,671,618	\$725,700,875	\$719,282,732
Procare Advantage LLC	Consolidated	\$4,382,283	\$4,371,011	\$5,097,238	\$4,502,758	\$6,415,539
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$6,177,566	\$6,456,033	\$7,676,761	\$13,565,456	\$14,430,091
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$3,696,853	\$354,899	\$667,498
Scott & White Care Plans	Consolidated	\$49,206,203	\$48,701,735	\$39,109,604	\$37,071,468	\$44,512,221
Scott & White Health Plan	Central TX*	\$260,367,513	\$238,885,968	\$217,127,544	\$346,577,929	\$365,707,231
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$178,769,404	\$175,701,299	\$147,410,127	\$155,914,170	\$153,995,300
Sendero Health Plans, Inc.	Austin*	\$15,092,639	\$13,627,131	\$13,107,676	\$16,781,979	\$17,081,891
Seton Health Plan, Inc.	Austin*	\$14,204,713	\$23,206,965	\$30,280,080	\$39,250,527	\$36,609,228
SHA, L.L.C.	Consolidated	\$204,939,016	\$150,306,416	\$162,536,809	\$142,852,737	\$137,776,878
,	Abilene	\$15,561,085	\$26,424,465	\$87,767,404	\$20,306,700	\$21,777,448
	Amarillo	\$14,177,993	\$19,693,316	\$68,161,877	\$12,779,539	\$12,171,890
	Lubbock	\$137,165,993	\$37,264,042	\$280,793,883	\$66,184,733	\$62,078,696
	Waco	\$1,038,657	\$1,134,892	\$4,482,816	\$505,029	\$441,751
	West & Central TX	\$36,995,289	\$65,789,702	\$181,241,114	\$43,076,733	\$41,307,096
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$4,446,501	\$4,353,240	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,553,931,529	\$3,166,910,614	\$1,679,587,523	\$1,830,363,630	\$1,897,390,073
Caponon mountain, mon	Austin	\$94,639,089	\$318,255,749	\$265,636,156	\$412,602,864	\$484,145,127
	Corpus Christi		\$100,664,085	\$111,187,938	\$106,148,523	\$105,685,299
	-	\$131,050,238				
	Dallas	\$256,620,986	\$172,732,420	\$183,902,662	\$180,391,943	\$174,674,440
	El Paso	\$117,368,765	\$84,358,733	\$87,506,507	\$90,479,588	\$82,817,379
	Lubbock	\$103,335,726	\$86,453,614	\$98,733,917	\$95,837,138	\$93,543,898
	San Antonio	\$510,915,675	\$545,817,103	\$591,947,482	\$573,976,840	\$581,266,515
	MRSAWest	\$138,329,308	\$122,045,265	\$128,246,648	\$133,363,814	\$132,300,369
	MRSACentral	\$106,560,002	\$79,160,576	\$90,353,742	\$87,893,062	\$88,064,953
Tarras Oblisher de la company	South TX	\$78,605,008	\$68,615,180	\$74,763,077	\$67,928,038	\$72,635,374
Texas Children's Health Plan, Inc.	Houston*	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444	\$793,404,846	\$786,900,816
Texas Health + Aetna Health Plan Inc.	Consolidated	\$162,648	\$303,738	\$1,548,978	\$1,587,437	\$1,470,498
Texas Independence Health Plan, Inc.	Consolidated	\$13,662,833	\$13,631,984	\$13,023,445	\$14,720,981	\$15,849,757
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Draminanas Haaldheim 4 - 4 T					-	
Prominence HealthFirst of Texas	Consolidated	\$17,751,499	\$22,335,490	\$19,577,445	\$26,398,202	\$29,388,324
	Amarillo	\$3,248,490	\$2,548,667	\$1,459,121	\$2,644,574	\$2,736,756
	South Texas	\$14,503,010	\$19,786,822	\$18,120,621	\$23,753,629	\$26,651,568
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,535,664,800	\$1,491,699,449	\$1,506,840,879	\$1,826,687,006	\$1,710,846,630
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$68,368,261	\$51,411,269	\$1,684,120,439	\$77,206,655	\$1,005,139,648
	Corpus Christi	\$459,553,563	\$460,559,806	(\$1,160,925,716)	\$557,086,071	(\$412,569,788)
	Dallas,Ft Worth	\$1,007,749,037	\$979,728,046	\$983,649,481	\$1,192,329,056	\$1,118,265,218
	Houston	(\$6,061)	(\$6,622)	\$3,625	\$65,223	\$11,553
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$983,802,672	\$939,398,307	\$939,357,865	\$1,078,293,905	\$1,080,648,587
	Austin,San Antonio	\$97,818,277	\$249,400,354	\$170,555,222	\$174,737,920	\$165,908,055
	Corpus Christi	\$4,939,050	\$111,760,485	\$53,614,212	\$50,136,366	\$52,523,337
	Houston	\$861,816,096	\$597,466,717	\$715,188,431	\$853,419,619	\$862,217,197
Unitedhealthcare of Taylor In-						
Unitedhealthcare of Texas, Inc.	Consolidated	\$119,827,502	\$140,441,539	\$173,811,272	\$210,478,509	\$222,720,697
	Austin,San Antonio	\$16,437,839	\$18,642,168	\$22,871,167	\$48,715,165	\$51,050,544
	Corpus Christi	\$1,415,538	\$1,444,183	\$1,728,671	\$2,892,384	\$3,388,422
	Dallas,Ft Worth	\$89,672,871	\$105,307,993	\$132,199,603	\$112,407,798	\$119,682,564
	Houston	\$13,110,412	\$15,047,195	\$17,011,831	\$46,463,162	\$48,599,167
UTMB Health Plans, Inc.	Galveston*	\$106,987	\$86,212		\$83,607	
WE EMAIL FIALS III.		\$100,98 <i>1</i>		\$73,906		\$91,624
		1.		\$0	\$0	\$185,897
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0			
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated					
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen*	\$0	\$0	\$0	\$0	\$0

#### INCOME STATEMENT DATA SECOND QUARTER 2023 NET INCOME BEFORE TAXES

DASIC SEDVICE LIMO	DIVIDION	6/00		COME BEFORE		6/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)		(\$16,093,533
	Austin	\$800,489	(\$917,992)	\$692,037	\$12,655,499	\$7,603,170
	Corpus Christi	\$8,388	(\$3,267)	\$5,164 \$5,777	\$7,719,099	\$3,553,862
	Dallas El Paso	(\$1,253,926) (\$734,856)	\$1,144,927 (\$1,217,716)	\$587,724 (\$565,471)	\$4,420,926 \$7,172,885	\$989,558 (\$11,377,818)
	Houston	(\$4,423,648)	(\$1,580,387)	(\$43,790,404)	(\$32,312,989)	\$12,365,831
	San Antonio	\$1,232,579	\$1,332,081	(\$4,785,768)	\$27,590,401	(\$29,228,136
Aetna Better Health of Kansas, Inc.	Consolidated	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)	\$2,124,662
Aetna Better Health of Texas, Inc.	Consolidated	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122	(\$8,063,274
	North Texas	(\$8,157,501)	\$9,618,303	\$14,818,295	\$191,714	(\$11,262,032
	San Antonio	\$80,293	\$11,144,901	\$7,281,254	(\$4,137,541)	\$4,294,272
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$67,313	\$0 \$253,606	\$0 (\$185,146)	(\$347,989) (\$365,306)	(\$251,842 (\$190,602
Amerihealth Caritas Texas, Inc.	Consolidated	(\$766)	\$976	\$3,400	\$11,629	\$17,188
Amormount Guntag Toxag, mo.	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$(
<b>.</b>	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company  Amerigroup Texas, Inc.	Consolidated Consolidated	\$12,951,932	\$30,898,678 \$37,290,875	(\$24,787,026)	\$10,258,408 \$31,078,191	(\$38,320,730
Amerigroup Texas, inc.	Austin	\$46,285,846 \$5,093,587	(\$952,396)	\$64,967,751 \$5,846,469	\$4,705,448	\$77,710,389 (\$1,854,210
	Beaumont	\$3,302,534	\$4,418,109	(\$4,355,306)	(\$1,255,509)	(\$23,450
	Corpus Christi	\$0	\$0	\$0	\$0	\$(\psi 23, 130
	Dallas	(\$14,022,980)	(\$33,174,356)	\$26,895,984	(\$11,928,380)	\$51,639,192
	El Paso	\$5,049,140	(\$70,166)	\$4,753,166	\$2,389,364	\$1,116,079
	Ft Worth	\$12,042,524	\$35,634,313	(\$130,661)	\$26,861,128	\$6,895,818
	Houston	\$14,564,875	\$15,118,865	\$9,705,196	\$15,649,763	\$9,345,14
	Lubbock San Antonio	\$4,585,752 \$4,422,436	\$8,827,354 \$559,852	\$690,015 \$9,860,246	(\$894,530) \$2,873,711	\$1,776,63 \$578,78
Arcadian Health Plan, Inc.	Consolidated	\$4,422,436	\$559,852 \$0	\$9,860,246	\$2,873,711	\$578,78
a oudium months i idii, iiio.	Amarillo	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Bright HealthCare Insurance Company	Texas Consolidated	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)	\$11,861,198	(\$17,194,188
	Consolidated	\$0	(ψ33,003, <u>2</u> 03)	(ψ31,194,949) \$0	\$0	<del>(ψ17,134,100</del>
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$52,638	\$647,074	(\$3,013,472)	\$1,047,598	(\$431,107
CHA HMO, Inc.	Consolidated	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819	\$18,835,239
	Austin	\$6,407,387	\$2,363,552	\$5,387,305	\$6,929,537	(\$1,495,649
	Dallas	\$16,435,485	\$15,488,706	\$19,179,428	\$26,556,232	\$15,254,438
	Corpus Christi El Paso	\$809,582 (\$11,327,289)	\$4,623,683 (\$2,681,809)	(\$296,601) (\$10,040,784)	\$3,238,764 \$913,216	\$2,229,066 (\$5,667,188
Children's Medical Center Health Plan	Consolidated	\$0	(\$2,081,809) \$0	(\$10,040,784)	\$913,210	(\$5,007,186
	Corpus Christi*	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,79
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,597,577	\$609,365	(\$65,115,922)	(\$129,062)	(\$7,670,47
	Dallas	\$98,525	\$69,735	(\$3,889,349)	(\$202)	(\$40,852
	Houston	\$1,499,053	\$539,630	(\$61,226,573)	(\$128,860)	(\$582,238
Clover HMO of New Jersey	Consolidated	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
Community First Health Plans, Inc.	San Antonio*	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579
	Houston* Houston*	(\$6,884,329) \$23,984,354	\$14,135,598 \$12,361,750	(\$20,254,891) \$13,470,819	\$11,159,691 \$15,335,013	\$20,617,299 \$24,996,517
	Dallas*	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357
Devoted Health Plan of Texas, Inc.	Consolidated	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680
Driscoll Children's Health Plan	Corpus Christi*	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,14
El Paso First Health Plans, Inc.	Consolidated	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,04
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	(\$12,170,068) \$129,832	(\$10,634,986) (\$619,873)	(\$30,604,303) (\$1,101,421)	(\$23,960,710) (\$4,048)	(\$5,997,118 (\$29,503)
HCSC Insurance Company	Consolidated Consolidated	\$129,832	(\$2,576,203)	(\$1,101,421)	(\$4,048)	(\$29,50 \$836,51
Health Care Service Corp.	Consolidated	\$590,023,814	\$273,918,827	(\$347,413,079)	\$995,818,626	\$541,747,88
22.3.00 aa.b.	Abilene	\$5,404,303	\$4,888,949	\$296,922	\$5,791,267	(\$1,001,82
	Amarillo,Lubbock	\$22,255,633	\$22,948,298	\$25,684,119	\$9,804,120	(\$5,456,27
	Austin	\$14,222,585	(\$1,841,107)	(\$8,494,864)	\$23,480,017	\$875,46
	Beaumont, Lufkin	\$3,449,496	\$878,139	\$950,270	\$3,789,561	(\$761,91
	Corpus Christi	\$11,579,882	\$7,271,892	\$8,334,374	\$6,881,378	(\$3,604,40
ı		ΦΩ Ω 1Ω EΩ =			\$116,762,180	\$3,547,51
1	Dallas,Ft Worth	\$2,846,505 \$37,676,006	(\$20,198,856)	(\$50,519,684) \$25,331,571	\$20 046 067	/¢17 OE4 44
	Dallas,Ft Worth East Texas,Tyler	\$37,676,096	\$30,280,692	\$25,331,571	\$20,916,867 \$6,416,275	
	Dallas,Ft Worth	\$37,676,096 \$3,248,417	\$30,280,692 \$2,641,828	\$25,331,571 \$3,460,028	\$6,416,275	\$1,871,04
	Dallas,Ft Worth East Texas,Tyler El Paso	\$37,676,096	\$30,280,692	\$25,331,571		\$1,871,042 \$14,343,323
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$37,676,096 \$3,248,417 (\$37,244,704)	\$30,280,692 \$2,641,828 (\$46,224,120)	\$25,331,571 \$3,460,028 (\$57,327,535)	\$6,416,275 \$85,256,481	\$1,871,042 \$14,343,323 (\$7,157,59
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49 (\$6,494,93
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851)	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192)	\$1,871,04 \$14,343,32 (\$7,157,59) (\$6,336,20) (\$3,044,49) (\$6,494,93) \$41,573,45
Healthspring Life & Health Ins. Co., Inc	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033)	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890)	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49 (\$6,494,93 \$41,573,45 \$43,068,18
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025)	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49 (\$6,494,93 \$41,573,45 \$43,068,18 (\$518,30
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761)	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49) (\$6,494,93 \$41,573,45 \$43,068,18 (\$518,30 (\$5,544,22
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109)	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374	\$1,871,04 \$14,343,32 (\$7,157,59 (\$6,336,20 (\$3,044,49 (\$6,494,93 \$41,573,45 \$43,068,18 (\$518,30 (\$5,544,22 (\$430,86
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109) (\$1,511,978)	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652 \$369,792	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443	\$1,871,04 \$14,343,32 (\$7,157,59) (\$6,336,20) (\$3,044,49) (\$6,494,93) \$41,573,45 \$43,068,18 (\$518,30) (\$5,544,22) (\$430,86 \$138,19)
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109)	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374	\$1,871,04: \$14,343,32: (\$7,157,59) (\$6,336,20) (\$3,044,49) (\$6,494,93: \$41,573,45: \$43,068,18: (\$518,30) (\$5,544,22) (\$430,86 \$138,19: \$81
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109) (\$1,511,978) (\$2,782,953)	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652 \$369,792 \$4,924,347	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102)	\$1,871,042 \$14,343,323 (\$7,157,590 (\$6,336,200 (\$3,044,490 (\$6,494,934 \$41,573,450 \$43,068,183 (\$518,300 (\$5,544,220 (\$430,866 \$138,190 \$811 (\$25,544,220)
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109) (\$1,511,978) (\$2,782,953) \$1,878,268 \$2,900,195 (\$491,546)	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652 \$369,792 \$4,924,347 (\$1,585,439) (\$4,341,030) \$83,218	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703 \$7,355 \$396,126 (\$158,574)	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102) (\$41) \$465,833 \$243,992	\$1,871,042 \$14,343,323 (\$7,157,590 (\$6,336,208 (\$3,044,490 (\$6,494,932 \$41,573,458 \$43,068,183 (\$518,308 (\$5,544,220 (\$430,862 \$138,198 \$811 (\$29 (\$867,982 \$92,448
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$37,676,096 \$3,248,417 (\$37,244,704) \$25,425,040 \$5,184,373 \$6,077,308 \$19,377,704 \$62,021,008 \$28,137,635 \$37,125 \$6,536,972 (\$1,415,109) (\$1,511,978) (\$2,782,953) \$1,878,268 \$2,900,195	\$30,280,692 \$2,641,828 (\$46,224,120) \$26,903,273 \$7,530,160 \$6,101,201 \$21,598,551 \$79,177,216 \$27,707,913 (\$90,025) (\$1,024,761) \$398,652 \$369,792 \$4,924,347 (\$1,585,439) (\$4,341,030)	\$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703 \$7,355 \$396,126	\$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102) (\$41) \$465,833	(\$17,254,441 \$1,871,042 \$14,343,323 (\$7,157,590 (\$6,336,208 (\$3,044,490 (\$6,494,934 \$41,573,459 \$43,068,183 (\$518,305 (\$5,544,220 (\$430,861 \$138,198 \$811 (\$29 (\$867,984 \$92,445 (\$178

## SECOND QUARTER 2023 NET INCOME BEFORE TAXES

				ICOME BEFORE		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Úrimana Haalth Dlan Ina	Canaalidatad					\$312,344
Humana Health Plan, Inc.	Consolidated	(\$617,557) (\$407,005)	(\$13,564,560)	\$6,309,152	(\$1,222,363)	
	Austin,San Antonio Dallas,Ft Worth	(\$497,095) \$33,666	(\$8,483,431) (\$1,062,146)		(\$898,138)	\$218,773 \$191,583
	East Texas	\$42,594	(\$460,267)		(\$9,434) \$1,384	(\$340,518)
	South Texas	(\$99,983)	(\$2,473,229)	\$1,423,814	(\$176,257)	\$100,130
	West Texas	(\$99,903) \$437	(\$720,627)	\$628,185	(\$12,079)	\$105,986
	Houston	(\$97,193)	(\$364,866)	\$85,596	(\$127,838)	\$36,389
Imperial Insurance Companies	Consolidated	(\$709,828)	\$2,547,953	\$563,781	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	Consolidated	(\$1,938)	(\$52,179)	(ψ2,003,011)	(\$154)	\$20,890
Lasso Healthcare Insurance Co	Consolidated	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health		\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$562,514)	-	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	Consolidated	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807
	Dallas	(\$30,139,171)	(\$58,934,624)		\$9,146	\$26,508,734
	El Paso	\$7,610,193	\$1,281,273	(\$8,811,797)	\$2,637,150	\$4,373,947
	FortWorth	\$76,287,001	(\$54,517,606)		\$3,269,155	\$4,289,428
	Houston	\$7,340,608	\$4,136,653	(\$16,161,205)	\$7,978,339	(\$2,188,317)
	MRSA NE	(\$41,060,575)	\$63,503,219	(\$34,342,093)	\$2,993,317	(\$2,641,930
	San Antonio	(\$19,113,071)	\$69,853,039	(\$53,920,352)	\$31,702,092	\$28,787,947
Medicare Advantage Insurance Compa		(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage		(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team De		(\$6,625)	\$10,947	(\$23,406)	\$100	\$0,100
Oscar Insurance Company	Consolidated	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845
		\$10,415,204		(\$21,946,401)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	Northeast TX*		(\$8,505,753) \$14,328,004			
Physicians Health Choice of Texas, LL		\$13,927,019	\$14,328,094	\$27,789,988 (\$250,474)	\$11,774,434	\$27,445,038
Procare Advantage LLC	Consolidated	\$211,944	\$487,969 (\$215,615)	(\$250,474)	\$628,178	\$258,078
Provider Partners Health Plan of Texas		(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	Consolidated	\$0 (\$4.173.660)	\$0 (\$5,188,040)	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	Consolidated	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	Central TX*	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740
Sendero Health Plans, Inc.	Austin*	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	Austin*	(\$424,774)	(\$962,472)		(\$1,580,124)	(\$498,011)
SHA, L.L.C.	Consolidated	(\$333,772)	\$7,855,816	(\$11,321,559)		\$16,192,652
	Abilene	\$14,837,224	(\$15,677,377)		(\$2,098,670)	(\$3,506,982)
	Amarillo	\$6,746,802	(\$7,030,897)		\$1,454,981	\$4,548,507
	Lubbock	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448	\$10,758,245
	Waco	(\$278,638)	(\$246,424)		\$63,696	\$266,624
	West & Central TX	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957	\$4,126,254
Superior Healthplan Community Solution		(\$624,230)	(\$1,202,467)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122
	Austin	\$216,989,389	(\$10,192,617)		\$37,899,709	(\$4,489,855)
	Corpus Christi	(\$13,788,714)	\$8,475,882	\$1,587,822	\$7,413,470	\$7,190,647
	Dallas	(\$51,005,837)	\$6,402,061	\$15,470,452	\$1,490,761	\$12,829,613
	El Paso	(\$31,797,156)	\$2,962,476	\$448,575	(\$615,494)	\$3,321,938
	Lubbock	(\$10,064,779)	\$7,372,088	\$3,403,640	\$3,000,267	\$6,018,588
	San Antonio	\$58,425,759	\$3,846,135	\$12,239,093	\$35,668,747	\$5,204,890
	MRSAWest	\$4,606,494	(\$1,937,809)	\$6,421,230	\$3,928,795	\$4,311,270
	MRSACentral	(\$579,134)	\$2,406,633	\$6,084,651	\$1,759,183	\$765,169
	South TX	\$632,324	\$3,897,057	\$435,693	\$7,205,745	\$1,729,862
Texas Children's Health Plan, Inc.	Houston*	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	Consolidated	\$641,859	\$502,470	\$20,787	(\$245,883)	\$76,650
Texas Independence Health Plan, Inc.	Consolidated	\$422,212	\$415,392	\$346,933	\$481,642	\$763,628
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
	Amarillo	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786	(\$7,079)
	South Texas	(\$1,123,815)	(\$4,156,731)		(\$1,625,694)	(\$1,034,367)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689	\$148,239,006
· · · · · · · · · · · · · · · · · · ·	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$2,968,746	\$2,713,255	\$69,576,532	\$1,515,926	\$53,832,412
	Corpus Christi	\$18,254,245	\$24,407,224	(\$41,307,933)	\$9,971,691	(\$2,466,320)
	Dallas,Ft Worth	\$40,089,488	\$52,398,235	\$54,297,728	\$21,266,532	\$96,885,335
	Houston	(\$6,858)	(\$1,309)	(\$18,165)	(\$43,459)	(\$12,421)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>		\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462	\$55,112,521
• • • • • • • • • • • • • • • • • • • •	Austin,San Antonio	\$18,417,177	\$55,482,001	\$10,313,456	\$19,551,528	\$26,072,432
	Corpus Christi	\$57,946,749	(\$44,729,584)	\$7,596,608	\$10,493,449	\$8,218,681
	Houston	(\$48,409,526)	(\$10,395,513)		\$20,688,485	\$20,821,408
Unitedhealthcare of Texas, Inc.	Consolidated	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464	\$45,872,220
	Austin,San Antonio	\$356,210	(\$2,085,304)	(\$6,267,677)	\$2,171,246	\$7,759,518
		(\$225,845)	(\$387,303)	(\$791,689)	\$26,944	\$383,635
		[W//S 045]				\$27,782,528
	Corpus Christi		\$3,189,287	(\$28.158 917)	<b>Ֆ</b> n.458 475 □	
	Corpus Christi Dallas,Ft Worth	\$4,461,000	\$3,189,287 (\$597,727)	(\$28,158,917) (\$4,244,309)	\$6,458,475 \$2,776,799	
UTMB Health Plans Inc	Corpus Christi Dallas,Ft Worth Houston	\$4,461,000 \$586,524	(\$597,727)	(\$4,244,309)	\$2,776,799	\$9,946,540
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston Galveston*	\$4,461,000 \$586,524 \$15,706	(\$597,727) \$32,472	(\$4,244,309) \$42,067	\$2,776,799 \$26,466	\$9,946,540 \$17,425
Verda Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$4,461,000 \$586,524 \$15,706 \$0	(\$597,727) \$32,472 \$0	(\$4,244,309) \$42,067 \$0	\$2,776,799 \$26,466 \$0	\$9,946,540 \$17,425 (\$163,100)
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$4,461,000 \$586,524 \$15,706 \$0 \$0	(\$597,727) \$32,472 \$0 \$0	(\$4,244,309) \$42,067 \$0 \$0	\$2,776,799 \$26,466 \$0 \$0	\$9,946,540 \$17,425 (\$163,100) \$0
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$4,461,000 \$586,524 \$15,706 \$0 \$0 \$14,397,256	(\$597,727) \$32,472 \$0 \$0 \$17,007,765	(\$4,244,309) \$42,067 \$0 \$0 (\$117,789)	\$2,776,799 \$26,466 \$0 \$0 \$12,184,006	\$9,946,540 \$17,425 (\$163,100) \$0 (\$20,246,755)
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	\$4,461,000 \$586,524 \$15,706 \$0 \$0	(\$597,727) \$32,472 \$0 \$0	(\$4,244,309) \$42,067 \$0 \$0	\$2,776,799 \$26,466 \$0 \$0	\$9,946,540 \$17,425 (\$163,100) \$0

#### INCOME STATEMENT DATA SECOND QUARTER 2023 NET INCOME AFTER TAXES

BASIC SERVICE HMOs AdvantageŌptimum				LINCOME AFTER		
AdvantageOntimum	DIVISION	6/22	9/22	12/22	3/23	6/23
Advantago: intimiim		Quarter	Quarter	Quarter	Quarter	Quarter
	Consolidated Consolidated	\$0 (\$3,660,581)	\$0 (\$384,310)	\$0 (\$46,595,991)	\$0 \$27,001,800	\$0 (\$9,248,414
	Austin	\$539,887	(\$576,754)	\$1,112,626	\$12,542,152	\$19,707,730
	Corpus Christi	\$6,018	(\$1,711)	\$8,043	\$7,649,965	\$10,295,521
	Dallas	(\$1,032,925)	\$1,053,125	\$1,391,731	\$4,381,331	\$4,231,647
	El Paso	(\$562,030)	(\$979,472)	(\$870,614)	\$7,108,643	(\$13,802,498
	Houston San Antonio	(\$3,600,574) \$989,043	(\$860,229) \$980,731	(\$43,336,860) (\$4,900,917)	(\$32,023,585) \$27,343,294	\$269,599 (\$29,950,413
Aetna Better Health of Kansas, Inc.	Consolidated	\$155,800	\$3,219,701	(\$432,504)	(\$324,039)	\$1,697,641
	Consolidated	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369	(\$6,149,517
· · · · · · · · · · · · · · · · · · ·	North Texas	(\$5,911,042)	\$7,633,619	\$12,179,238	\$82,386	(\$9,050,683
	San Antonio	\$33,745	\$9,031,051	\$5,965,205	(\$1,778,059)	\$1,905,030
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	(\$347,989)	(\$251,842
American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$67,313 (\$611)	\$253,606 \$771	(\$185,146) \$2,686	(\$365,306) \$9,187	(\$190,602 \$13,578
•	Dallas	\$0	\$0	\$0	\$9,187	\$13,376
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated Consolidated	\$9,665,782 \$38,013,866	\$19,820,602 \$36,508,978	(\$6,486,424) \$56,541,526	\$3,125,272 \$25,780,445	(\$31,131,014 \$63,164,127
• •	Austin	\$3,549,531	(\$479,483)	\$4,946,079	\$3,903,333	(\$1,572,186
	Beaumont	\$3,484,275	\$4,484,943	(\$3,349,855)	(\$1,041,489)	(\$4,176
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$10,350,713)	(\$28,274,014)	\$21,587,084	(\$9,895,008)	\$42,362,213
	El Paso	\$4,058,931	\$549,490	\$4,121,965	\$1,982,061	\$883,958
	Ft Worth Houston	\$12,567,830 \$9,524,825	\$32,234,964 \$12,855,054	\$1,328,136 \$8,535,573	\$22,282,246 \$12,982,024	\$5,317,131 \$7,453,586
	Houston Lubbock	\$9,524,825 \$3,227,643	\$12,855,054 \$7,503,525	\$8,535,573	\$12,982,024 (\$742,044)	\$7,453,586 \$1,463,241
	San Antonio	\$3,242,215	\$809,425	\$8,347,338	\$2,383,844	\$438,886
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$C
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company		(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146	(\$5,857,118
	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
	Consolidated Consolidated	\$0 \$60,130	\$0 \$542,452	\$0 (\$2,908,850)	\$0 \$1,047,598	\$0 (\$402,695)
CHA HMO, Inc.	Consolidated	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638	\$15,824,826
	Austin	\$5,081,073	\$1,927,701	\$4,310,559	\$5,403,041	(\$1,080,207
	Dallas	\$13,087,416	\$12,539,164	\$15,360,495	\$20,706,205	\$12,555,535
	Corpus Christi	\$655,392	\$3,711,143	(\$227,090)	\$2,525,302	\$1,824,534
Children's Medical Center Health Plan	El Paso	(\$8,963,937)	(\$2,187,041)	(\$8,025,986)	\$712,045 \$0	(\$4,493,983
	Corpus Christi*	\$0 (\$1,804,417)	\$0 (\$760,013)	\$0 (\$11,324,873)	\$934,660	\$0 \$6,122,791
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598)	(\$7,670,475
	Dallas	\$76,338	\$54,959	(\$3,868,552)	(\$159)	(\$32,233
	Houston	\$1,160,455	\$426,811	(\$61,016,951)	(\$101,439)	(\$459,627
•	Consolidated	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048
	San Antonio* Houston*	\$17,404,768 (\$6,884,329)	\$11,169,040 \$14,135,598	\$8,552,390 (\$20,254,891)	\$24,710,431 \$11,159,691	\$17,843,579 \$20,617,299
	Houston*	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517
	Dallas*	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357
Devoted Health Plan of Texas, Inc.	Consolidated	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680
Driscoll Children's Health Plan	Corpus Christi*	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141
El Paso First Health Plans, Inc.	Consolidated Consolidated	\$800,012	\$1,011,663	\$9,344,869	\$54,232	(\$48,045
	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Consolidated	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)	(\$5,876,779
GlobalHealth of Texas	Consolidated	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503
HCSC Insurance Company	Consolidated	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)	\$277,006
Health Care Service Corp.	Consolidated	\$707,080,034	\$275,583,037	(\$364,950,072)	\$839,229,506	\$454,510,328
	Abilene	\$5,859,381 \$24,522,685	\$4,704,423 \$21,005,807	\$41,405 \$23,208,745	\$4,879,355 \$8,272,050	(\$859,529
	Amarillo,Lubbock Austin	\$24,522,685 \$15,670,978	\$21,995,897 (\$147,711)	\$23,208,745 (\$7,810,878)	\$8,272,059 \$20,831,144	(\$4,608,137 \$763,162
	Beaumont,Lufkin	\$3,748,570	\$875,573	\$776,383	\$3,199,118	(\$653,809
l	·	\$12,848,637	\$6,974,996	\$7,376,709	\$5,804,298	(\$3,045,112
	Corpus Christi		/ + / / / / /	(\$48,086,104)	\$98,385,768	\$2,552,455
	Dallas,Ft Worth	\$7,587,765	(\$18,647,314)		<b>1</b>	
	Dallas,Ft Worth East Texas,Tyler	\$7,587,765 \$42,040,444	\$28,968,914	\$22,174,669	\$17,622,285 \$5,200,002	
	Dallas,Ft Worth East Texas,Tyler El Paso	\$7,587,765 \$42,040,444 \$3,747,595	\$28,968,914 \$2,541,739	\$22,174,669 \$3,103,702	\$5,399,992	\$1,546,203
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641)	\$28,968,914 \$2,541,739 (\$43,750,520)	\$22,174,669 \$3,103,702 (\$52,642,741)	\$5,399,992 \$71,794,885	(\$14,522,208 \$1,546,203 \$11,721,626 (\$6,004,986
	Dallas,Ft Worth East Texas,Tyler El Paso	\$7,587,765 \$42,040,444 \$3,747,595	\$28,968,914 \$2,541,739	\$22,174,669 \$3,103,702	\$5,399,992	\$1,546,203
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582
Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220)	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193)	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,875
Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220)	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879
Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352)	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040)	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 \$(\$405,016
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220)	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 (\$405,016 (\$4,622,636
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659 \$5,020,823	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352) (\$1,218,036) \$275,038 \$289,041	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131 \$4,300,149 \$2,907,826 \$322,748	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040) \$6,320,824 \$3,257,902 \$1,838,331	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 (\$405,016 (\$4,622,636 (\$946,458 (\$308,433
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659 \$5,020,823 (\$1,140,854) (\$1,202,344) (\$2,190,589)	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352) (\$1,218,036) \$275,038 \$289,041 \$3,825,432	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131 \$4,300,149 \$2,907,826 \$322,748 \$352,754	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040) \$6,320,824 \$3,257,902 \$1,838,331 (\$77)	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 (\$405,016 (\$4,622,636 (\$946,458 (\$308,433
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659 \$5,020,823 (\$1,140,854) (\$1,202,344) (\$2,190,589) \$1,478,021	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352) (\$1,218,036) \$275,038 \$289,041 \$3,825,432 (\$1,255,086)	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131 \$4,300,149 \$2,907,826 \$322,748 \$352,754 \$39,897	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040) \$6,320,824 \$3,257,902 \$1,838,331 (\$77) (\$31)	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 (\$405,016 (\$4,622,636 (\$946,458 (\$308,433 \$496 (\$10
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659 \$5,020,823 (\$1,140,854) (\$1,202,344) (\$2,190,589) \$1,478,021 \$2,263,837	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352) (\$1,218,036) \$275,038 \$289,041 \$3,825,432 (\$1,255,086) (\$3,426,136)	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131 \$4,300,149 \$2,907,826 \$322,748 \$352,754 \$39,897 \$388,723	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040) \$6,320,824 \$3,257,902 \$1,838,331 (\$77) (\$31) \$349,897	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,873 (\$405,016 (\$4,622,636 (\$946,458 (\$308,433 \$496 (\$10 (\$587,846
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$7,587,765 \$42,040,444 \$3,747,595 (\$37,714,641) \$28,142,053 \$7,105,164 \$7,144,372 \$22,155,075 \$48,295,113 \$0 \$30,659 \$5,020,823 (\$1,140,854) (\$1,202,344) (\$2,190,589) \$1,478,021	\$28,968,914 \$2,541,739 (\$43,750,520) \$25,694,093 \$7,228,789 \$5,859,612 \$20,738,929 \$62,563,463 \$0 (\$77,352) (\$1,218,036) \$275,038 \$289,041 \$3,825,432 (\$1,255,086)	\$22,174,669 \$3,103,702 (\$52,642,741) \$23,892,161 \$7,995,888 \$3,582,127 \$8,399,024 (\$27,665,220) \$0 \$170,131 \$4,300,149 \$2,907,826 \$322,748 \$352,754 \$39,897	\$5,399,992 \$71,794,885 \$2,871,073 \$10,258,004 \$4,540,786 \$24,644,346 (\$2,260,193) \$0 (\$7,040) \$6,320,824 \$3,257,902 \$1,838,331 (\$77) (\$31)	\$1,546,203 \$11,721,626 (\$6,004,986 (\$5,345,020 (\$2,569,517 (\$5,529,582 \$29,003,879 (\$405,016 (\$4,622,636 (\$946,458 (\$308,433

#### INCOME STATEMENT DATA SECOND QUARTER 2023 NET INCOME AFTER TAXES

DAGIO OFFINIOF LIMO -	DI ((0101)	0/00		INCOME AFTER		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Ùilmana Haalth Blan Inc	Consolidated	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971
Humana Health Plan, Inc.	Austin,San Antonio	(\$498,161)	(\$6,202,674)	\$3,200,068	(\$677,101)	\$374,971
	Dallas,Ft Worth	\$26,608	(\$785,373)	\$706,208	(\$77,101)	\$116,511
	East Texas	\$33,911	(\$342,727)	\$177,547	\$1,043	(\$204,728)
	South Texas	(\$80,566)	(\$1,813,750)	\$838,767	(\$132,879)	\$87,157
	West Texas	\$269	(\$532,304)	\$447,410	(\$9,106)	\$65,506
	Houston	(\$78,387)	(\$253,432)	(\$28,468)	(\$96,376)	\$41,451
Imperial Insurance Companies	Consolidated	(\$772,818)	\$2,547,953	\$987,931	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	Consolidated	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Co	Consolidated	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
<b>Memorial Hermann Commercial Health</b>		\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	Consolidated	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249
	Dallas	(\$20,369,163)	(\$41,211,329)	\$91,141,375	\$6,384	\$20,268,174
	El Paso	\$5,347,317	\$889,089	(\$6,175,886)	\$1,840,911	\$3,519,506
	FortWorth	\$53,006,245	(\$38,255,300)	(\$2,753,550)	\$2,282,094	\$3,496,910
	Houston	\$4,645,757	\$2,878,806	(\$11,080,324)	\$5,569,427	(\$1,142,598)
	MRSA NE	(\$29,633,491)	\$44,483,739	(\$23,878,206)	\$2,089,540	(\$1,820,883)
Medicare Advantage Insurance Compa	San Antonio	(\$15,344,118) (\$38,824)	\$48,885,290 \$40,051	(\$35,975,667) \$23,486	\$22,130,230 \$8,926	\$24,118,143 \$54,746
Mutual of Omaha Medicare Advantage	Consolidated	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Der		(\$6,625)	\$10,947	(\$23,406)	\$100	\$0,100
Oscar Insurance Company	Consolidated	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LL		\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298
Procare Advantage LLC	Consolidated	\$211,944	\$487,969	(\$250,474)	\$628,178	\$93,078
Provider Partners Health Plan of Texas		(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	Consolidated	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	Consolidated	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	Central TX*	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380
Sendero Health Plans, Inc.	Austin*	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	Austin*	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	Consolidated	(\$333,772)	\$7,855,816	(\$11,321,559)		\$14,585,539
	Abilene	\$14,837,224	(\$15,677,377)	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)
	Amarillo	\$6,746,802	(\$7,030,897)	(\$1,945,184)	\$1,454,981	\$4,548,507
	Lubbock	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448	\$10,758,245
	Waco	(\$278,638)	(\$246,424)	(\$897,890)	\$63,696	\$266,624
	West & Central TX	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957	\$4,126,254
Superior Healthplan Community Soluti		(\$561,018)	(\$742,280)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857
	Austin	\$177,011,716	(\$8,077,344) \$6,831,912	\$54,020,424	\$29,028,742	(\$3,267,089) \$5,582,694
	Corpus Christi Dallas	(\$11,445,583)		\$1,398,547	\$5,678,242 \$4,444,827	
	El Paso	(\$42,044,117) (\$26,006,136)	\$5,171,563 \$2,372,802	\$12,169,243 \$353,335	\$1,141,827	\$9,900,320 \$2,558,313
	Lubbock	(\$8,341,226)	\$5,938,481	\$2,845,102	(\$471,429) \$2,298,012	\$4,656,243
	San Antonio	\$46,578,017	\$3,252,439	\$10,475,770	\$27,319,969	\$4,196,855
	MRSAWest	\$3,344,317	(\$1,507,342)	\$5,362,099	\$3,009,205	\$3,344,541
	MRSACentral	(\$757,021)	\$1,968,506	\$5,061,011	\$1,347,421	\$599,055
	South TX	\$509,573	\$3,135,124	\$384,448	\$5,519,138	\$1,370,926
Texas Children's Health Plan, Inc.	Houston*	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	Consolidated	\$491,694	\$409,003	\$19,771	(\$272,979)	\$76,858
Texas Independence Health Plan, Inc.	Consolidated	\$422,212	\$415,392	\$346,933	\$393,598	\$610,109
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
· · ·	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
	Amarillo	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786	(\$7,079)
	South Texas	(\$1,123,815)	(\$4,156,731)	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)
UnitedHealthcare Benefits of Texas, In		\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$2,232,516	\$1,762,750	\$55,583,898	\$1,310,403	\$44,669,514
	Corpus Christi	\$13,687,109	\$16,187,450	(\$28,737,342)	\$8,615,863	(\$2,380,806)
	Dallas,Ft Worth	\$30,059,920	\$34,693,736	\$51,581,827 (\$16,024)	\$18,374,546	\$79,779,796
	Houston	(\$4,910)	(\$10) \$0	(\$16,024)	(\$37,550)	(\$8,872)
Unitedhealthcare Community Plan of T	San Antonio	\$0 \$7,480,940	\$0 \$16,291,815	\$0 \$47,007,985	\$0 \$40,122,245	\$0 \$44,034,641
Omteuneantificate Community Plan of I	Consolidated Austin,San Antonio	\$7,480,940 \$14,601,860	\$16,291,815	\$47,007,985	\$40,122,245 \$15,462,205	\$44,034,641
	Corpus Christi	\$14,601,860	(\$35,387,829)	\$6,052,968	\$15,462,205	\$20,812,865
	Houston	(\$37,048,819)	(\$8,227,832)	\$32,662,723	\$16,361,361	\$16,642,663
Unitedhealthcare of Texas, Inc.	Consolidated	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741
The state of the s	Austin,San Antonio	\$287,833	(\$1,791,733)	(\$6,861,426)	\$2,006,366	\$5,989,961
	Corpus Christi	(\$191,337)	(\$310,778)	(\$1,020,208)	\$24,898	\$305,703
	Dallas,Ft Worth	\$3,270,713	\$1,683,872	(\$24,355,351)	\$5,968,032	\$21,603,084
	Houston	\$484,567	(\$588,331)	(\$4,178,358)	\$2,565,935	\$7,678,994
UTMB Health Plans, Inc.	Galveston*	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$163,100)
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554	(\$19,739,886)
TOTAL FOR TEXAS BASIC SERVICE		\$353,902,967	\$5,491,568,069	\$30,286,807	\$704,856,988	\$429,315,591
TOTAL FOR BASIC SERVICE (IND. WIL	DE)	\$966,420,036	\$5,766,677,149	(\$354,339,575)	\$1,263,323,188	\$939,384,252
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## SECOND QUARTER 2023 TOTAL ENDING ENROLLMENT

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BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
A discourt of the Outlinesses	0 "11.1					_
AdvantageOptimum	Consolidated	0	0	0	0	219 242
Aetna Health Inc.	Consolidated	33,771	34,145	34,623	293,744	318,242
	Austin	4,285	4,210	4,264	23,076	24,111
	Corpus Christi	6	2 057	2 622	12,832	15,312
	Dallas	5,357	3,957	3,633	14,788	15,383
	El Paso	869	1,180	1,192	43,487	45,584
	Houston	19,607	19,010	19,494	107,989	112,562
	San Antonio	3,647	5,786	6,038	91,572	105,290
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	Consolidated	158,125	164,603	172,355	177,989	171,442
	North Texas	118,739	117,543	122,911	126,846	122,599
	San Antonio	39,386	42,818	45,231	46,709	44,451
Alignment Health Insurance Co of Ariz		0	0	0	54	68
American Health Plan of Texas, Inc.	Consolidated	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	Consolidated	814,674	829,939	854,821	866,152	812,361
	Austin	10,672	10,616	10,612	10,498	10,332
	Beaumont	17,459	17,923	18,698	19,022	18,182
	Corpus Christi	0	0	0	0	0
	Dallas	326,296	334,559	346,729	354,317	328,390
	El Paso	11,780	11,858	12,054	12,141	12,341
	Ft Worth	217,099	222,356	229,699	233,853	219,650
	Houston	154,826	156,600	160,218	162,023	153,301
	Lubbock	20,244	20,740	21,526	21,901	20,817
	San Antonio	27,118	27,786	28,790	29,331	28,117
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	278,872	301,652	320,645	158	59
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	Consolidated	166,537	165,922	165,130	173,526	174,358
	Austin	16,848	16,877	16,879	17,165	17,272
	Dallas	52,182	51,628	51,282	56,767	56,995
	Corpus Christi	9,216	9,106	9,079	9,291	9,311
	El Paso	35,825	35,995	35,975	38,436	39,047
<b>Children's Medical Center Health Plan</b>	Consolidated	3,632,682	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	202,366	205,628
	Dallas	305	339	327	316	11,223
	Houston	4,851	4,858	5,395	202,050	194,405
Clover HMO of New Jersey	Consolidated	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	San Antonio*	195,236	199,898	186,869	209,455	198,075
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	Dallas*	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	Consolidated	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	Corpus Christi*	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc.	Consolidated	96,533	99,544	104,006	105,163	98,271
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	Consolidated	8	9	13	214	249
<b>HCSC Insurance Company</b>	Consolidated	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	Consolidated	10,898,531	10,983,181	11,103,418	11,903,687	11,896,232
	Abilene	15,277	15,171	15,788	17,156	17,332
	Amarillo,Lubbock	40,655	39,833	41,421	47,679	48,080
	Austin	144,464	145,999	148,053	157,239	155,092
	Beaumont,Lufkin	7,879	8,209	8,373	11,101	11,683
	Corpus Christi	22,528	23,531	24,186	24,860	24,621
	Dallas,Ft Worth	199,900	199,471	198,887	225,548	225,338
	East Texas, Tyler	71,888	75,389	77,923	93,826	96,270
	El Paso	11,883	12,065	11,955	13,520	13,308
	Houston	102,395	100,722	100,448	115,267	114,978
	Midland	28,822	30,594	31,938	39,839	39,783
	Rio Grande Valley	36,691	33,048	34,264	65,680	68,394
	San Angelo	17,593	17,577	18,040	21,866	22,343
	San Antonio	67,462	69,679	70,155	87,377	89,258
Healthspring Life & Health Ins. Co., Inc.		261,220	257,274	254,549	299,307	306,894
	TX HMO	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	Consolidated	186	217	215	789	848
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# SECOND QUARTER 2023 TOTAL ENDING ENROLLMENT

				NDING ENROLL		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	77,044	75,240	69,124	61,547	58,460
Trainana ricatari fair or rexas, inc.	Austin	21,477	20,363	19,108	16,218	15,502
	Corpus Christi	6,137	5,990	5,675	5,388	5,032
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,788	12,203	11,022	9,481	8,603
	Rio Grande	469	425	450	324	307
	East Texas	0	0	0	0 07 445	0 004
Humana Haalth Dlan Ina	San Antonio	33,269	33,419	30,057	27,445	26,234
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health		5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	Consolidated	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	Consolidated Dallas	357,435	359,822	363,800	328,531	319,479
	Dallas El Paso	85,470 16,163	87,579 16,664	90,564 17,012	92,167 17,254	89,412 16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston	42,112	43,277	44,782	45,676	44,856
	MRSA NE	17,553	17,174	17,037	16,776	16,516
	San Antonio	184,555	183,321	182,320	144,408	139,387
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	158,570	160,688	176,556	152,463	152,306
	Northeast TX*	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LL		134,697	138,736	141,248	149,713	152,161
	Consolidated	525	559 867	572	569	730
Provider Partners Health Plan of Texas Scan Health Plan of Texas	Consolidated Consolidated	811	0	1,012	1,696 100	1,787 130
Scott & White Care Plans	Consolidated	37,072	32,741	28,935	29,383	28,938
Scott & White Health Plan	Central TX*	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	Austin*	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C.	Consolidated	127,345	130,613	136,979	135,399	126,900
	Abilene	15,031	15,381	18,276	17,392	16,061
	Amarillo	11,053	11,045	11,794	10,204	9,840
	Lubbock	61,718	63,366	62,547	62,587	58,748
	Waco	457	427	420	242	243
	West & Central TX	39,086	40,394	43,942	44,972	42,008
Superior Healthplan Community Soluti		1,202	1,109	720,024	0	1.042.670
Superior Healthplan, Inc.	Consolidated Austin	715,685 203,291	724,165 201,299	738,921 201,934	977,991 483,635	1,013,679 494,253
	Corpus Christi	41,202	42,009	43,274	43,883	41,827
	Dallas	31,768	32,444	34,220	33,611	33,875
	El Paso	70,526	71,418	73,572	74,521	69,228
	Lubbock	59,423	60,472	62,029	62,866	59,128
	San Antonio	255,840	262,431	269,066	271,317	260,616
	MRSAWest	24,694	25,009	25,451	25,806	25,796
	MRSACentral	16,487	16,631	16,837	16,884	16,702
	South TX	12,454	12,452	12,538	12,368	12,254
Texas Children's Health Plan, Inc.	Houston*	575,025	588,729	607,774	617,832	576,823
Texas Health + Aetna Health Plan Inc.	Consolidated	1	0	86	97	97
Texas Independence Health Plan, Inc.	Consolidated	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,180	5,350	5,430	6,605	6,656
	Amarillo	784	781	781	720	713
	South Texas	4,396	1,200	4,649	5,885	5,943
UnitedHealthcare Benefits of Texas, In	Consolidated	340,733	349,599	356,711	359,447	363,077
	Austin	0	0	0	0	0
	Austin,San Antoni	94,602	97,594	100,380	101,762	102,793
	Corpus Christi	9,860	9,991	11,843	10,285	10,564
	Dallas,Ft Worth	236,271	242,014	244,488	247,400	249,720
	Houston	0	0	0	0	0
United by although One with St.	San Antonio	303 300	405.704	0	0	427.703
Unitedhealthcare Community Plan of T	Consolidated Austin,San Antonio	393,390	405,794	421,141	437,474	427,793
	San Antoni	93,006 15,066	94,489 15,432	96,673 16,057	98,424 16,167	93,472 15,712
		เอ.บตต		308,411	322,883	318,609
	Corpus Christi		/uh x / 4		022,000	
Unitedhealthcare of Texas Inc	Corpus Christi Houston	285,318	295,873 126,041		210 808	<b>ን</b> ን5 16ዩ
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated	285,318 126,379	126,041	123,246	210,808 47,984	
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonio	285,318 126,379 13,998	126,041 13,617	123,246 13,609	47,984	50,655
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi	285,318 126,379 13,998 1,216	126,041 13,617 980	123,246 13,609 1,031	47,984 2,713	50,655 3,092
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonio	285,318 126,379 13,998	126,041 13,617	123,246 13,609	47,984	50,655 3,092 122,574
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth	285,318 126,379 13,998 1,216 100,166	126,041 13,617 980 100,747	123,246 13,609 1,031 99,159	47,984 2,713 113,768	50,655 3,092 122,574 48,846
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston	285,318 126,379 13,998 1,216 100,166 10,999 98	126,041 13,617 980 100,747 10,697	123,246 13,609 1,031 99,159 9,447 91	47,984 2,713 113,768 46,343 81	50,655 3,092 122,574 48,846 78
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	285,318 126,379 13,998 1,216 100,166 10,999 98 0	126,041 13,617 980 100,747 10,697 92 0	123,246 13,609 1,031 99,159 9,447 91 0	47,984 2,713 113,768 46,343 81 0	50,655 3,092 122,574 48,846 78 0
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.  Wellcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	285,318 126,379 13,998 1,216 100,166 10,999 98 0 0	126,041 13,617 980 100,747 10,697 92 0 0 109,370	123,246 13,609 1,031 99,159 9,447 91 0 0	47,984 2,713 113,768 46,343 81 0 0 99,067	48,846 78 0 0 97,444
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	285,318 126,379 13,998 1,216 100,166 10,999 98 0	126,041 13,617 980 100,747 10,697 92 0	123,246 13,609 1,031 99,159 9,447 91 0	47,984 2,713 113,768 46,343 81 0	50,655 3,092 122,574 48,846 78 0

<sup>\*</sup> Operates in only one service area

## SECOND QUARTER 2023 CUMULATIVE MEMBER MONTHS

DAGIC SEDVICE LIMO-	DIVIDIO:	6/66		ATIVE MEMBER N		6/66
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	Consolidated	95,283	102,240	103,088	827,545	932,372
	Austin	12,505	13,527	12,716	65,931	71,476
	Corpus Christi	17	(10)	7	34,347	43,700
	Dallas	14,231	7,304	10,277	41,918	45,741
	El Paso Houston	2,673 52,919	5,133 52,106	3,559 58,512	123,930 310,568	134,552 334,195
	San Antonio	12,938	24,180	18,017	250,851	302,708
Aetna Better Health of Kansas, Inc.	Consolidated	40,281	41,015	40,838	38,894	38,286
Aetna Better Health of Texas, Inc.	Consolidated	468,081	486,783	510,353	529,618	532,702
	North Texas	351,589	313,695	364,279	377,026	380,048
	San Antonio	116,492	137,500	133,372	139,252	139,436
Alignment Health Insurance Co of Ariz		0	0	0	134	199
American Health Plan of Texas, Inc.	Consolidated	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	878,159	894,488	917,376	955,752	953,175
Amerigroup Texas, Inc.	Consolidated	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453
	Austin	31,887	31,895	31,624	31,515	31,056
	Beaumont	52,051 0	53,451 0	55,592 0	56,737 0	56,677 0
	Corpus Christi Dallas	975,481	998,717	1,033,568	1,058,365	1,047,754
	El Paso	35,062	35,433	35,790	36,207	36,796
	Ft Worth	647,781	663,925	684,000	699,186	693,457
	Houston	464,639	469,837	479,218	485,222	480,978
	Lubbock	60,614	61,867	63,993	65,283	65,078
	San Antonio	80,441	82,871	85,551	87,627	87,038
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated  Consolidated	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	Consolidated	499,778	496,935	494,919	518,037	521,565
	Austin	50,413	50,488	50,547	51,182	51,557
	Dallas	156,799	154,737	153,824	169,152	170,563
	Corpus Christi	27,708	27,348	27,241	27,758	27,915
	El Paso	107,378	107,699	107,668	114,438	116,395
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	93,569	93,269	94,490	99,602	89,906
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	15,738 949	15,326 1,187	16,454 697	578,114 903	587,995 62,745
	Houston	14,789	14,139	15,757	577,211	525,250
Clover HMO of New Jersey	Consolidated	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	San Antonio*	582,138	595,224	385,918	625,646	620,036
Community Health Choice, Inc.	Houston*	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019
Cook Children's Health Plan	Dallas*	519,901	532,058	544,547	554,545	546,219
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	79,472 751,284	82,543 769,758	84,609 798,987	110,116 818,143	111,881 814,628
El Paso First Health Plans, Inc.	Consolidated	287,194	295,595	306,887	313,713	310,394
Essence Healthcare, Inc.	Consolidated	0	293,393	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	29,196	30,613	31,612	45,787	47,012
GlobalHealth of Texas	Consolidated	25	26	37	606	717
HCSC Insurance Company	Consolidated	198,888	196,823	196,375	234,578	237,815
Health Care Service Corp.	Consolidated	32,680,067	32,884,282	33,182,634	35,710,778	35,680,947
	Abilene	44,373	45,914	47,172	50,890	50,034 136,276
	Amarillo,Lubbock Austin	121,260 432,173	123,326 436,946	123,392 442,446	140,433 467,205	471,419
	Austin Beaumont,Lufkin	23,309	24,393	24,767	32,547	34,502
	Corpus Christi	67,229	69,621	72,429	74,280	71,646
	Dallas,Ft Worth	599,445	600,762	600,182	672,891	672,152
	East Texas,Tyler	214,392	223,566	233,060	276,425	283,176
	El Paso	35,476	36,337	36,165	40,331	40,073
	Houston	307,759	306,130	304,808	343,383	346,144
	Midland	83,286	89,568	94,870	117,108	114,036
	Rio Grande Valley	109,058	107,616	101,442	191,710	205,396
	San Angelo San Antonio	51,791 201,758	53,322 207,397	53,878 212,241	64,739 258,493	65,669 265,899
Healthspring Life & Health Ins. Co., Inc		788,741	776,151	765,245	890,822	912,855
	TX HMO	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	Consolidated	491	637	650	2,288	2,477
		_		-	<u>-</u>	<del>-</del>

## SECOND QUARTER 2023 CUMULATIVE MEMBER MONTHS

- 1010 0 1110	CUMULATIVE MEMBER MONTHS  DIVISION   6/22   9/22   12/22   3/23   6/23								
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter			
Humana Health Plan of Texas, Inc.	Consolidated	235,321	226,351	210,727	187,725	179,11			
Trainana Froater Francis Toxaco, mo.	Austin	65,896	62,298	58,262	50,217	47,35			
	Corpus Christi	18,845	17,984	17,449	16,087	15,34			
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	38,927	37,283	33,146	29,101	26,61			
	Rio Grande	1,407	1,315	1,297	1,107	92			
	East Texas	0	0	0	0				
lumana Haalib Dlan Ina	San Antonio	101,471	98,858	92,133	83,284	80,66			
lumana Health Plan, Inc.	Consolidated	0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth East Texas	0	0	0	0				
	South Texas	0	0	0	0				
	West Texas	0	0	0	0				
	Houston	0	0	0	0				
mperial Insurance Companies	Consolidated	4,473	5,117	(39,881)	3,777	2,8			
untos Health Plan Inc.	Consolidated	0	0	0	0	,			
S Plan Administrators, LLC	Consolidated	125,569	129,897	135,061	141,602	144,0			
(elseyCare Administrators, LLC	Consolidated	0	0	0	0				
asso Healthcare Insurance Co	Consolidated	41,341	21,200	21,335	20,217	19,9			
lemorial Hermann Commercial Health	Consolidated	16,217	15,933	16,046	16,239	15,0			
lemorial Hermann Health Plan, Inc.	Consolidated	19,049	18,872	18,745	20,476	20,1			
Molina Healthcare of Texas, Inc.	Consolidated	1,073,262	1,079,793	1,093,266	988,655	981,9			
	Dallas	255,305	262,316	269,991	275,896	277,3			
	El Paso	48,162	49,289	50,743	51,597	51,8			
	FortWorth	34,517	35,193	36,008	36,520 135,603	36,9			
	Houston MRSA NE	124,884 53,166	129,057 51,882	132,775 51,171	135,693 50,482	137,4 49,9			
	MRSA NE San Antonio	557,228	51,882	552,578	438,467	49,9 428,4			
Medicare Advantage Insurance Compa		0	0	0	430,467	420,4			
Medicare Advantage การนาสกัดย Compa Mutual of Omaha Medicare Advantage		0	0	0	0				
New Era Quality Health, Inc. (Team De		0	0	0	0				
Oscar Insurance Company	Consolidated	475,771	473,450	512,543	456,354	448,8			
Parkland Community Health Plan, Inc.		700,872	717,204	736,619	748,608	740,6			
Physicians Health Choice of Texas, LI		400,525	411,567	421,598	444,624	453,8			
Procare Advantage LLC	Consolidated	1,552	1,645	1,703	1,689	2,0			
Provider Partners Health Plan of Texas	Consolidated	2,402	2,527	3,042	5,013	5,24			
Scan Health Plan of Texas	Consolidated	0	0	0	260	3			
Scott & White Care Plans	Consolidated	111,598	101,872	86,712	87,922	87,3			
Scott & White Health Plan	Central TX*	399,738	411,332	406,749	740,014	752,7			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0				
SelectCare of Texas, L.L.C.	Consolidated	131,443	129,409	125,480	106,913	101,0			
Sendero Health Plans, Inc.	Austin*	19,284	19,182	18,074	20,342	19,6			
Seton Health Plan, Inc.	Austin*	133,663	137,333	141,777	145,148	143,4			
SHA, L.L.C.	Consolidated	379,402	384,476	405,021	404,128	399,7			
	Abilene	44,720 32,876	44,946	204,538	51,945 30,867	49,79			
	Amarillo Lubbock	32,876 184,183	30,733 187,411	133,380 701,262	30,867 186,777	30,88 185,29			
	Waco	1,299	1,014	4,856	759	7:			
	West & Central TX	116,324	120,371	489,583	133,780	132,9			
Superior Healthplan Community Solut		3,684	3,403	0	0	.02,0			
Superior Healthplan, Inc.	Consolidated	2,148,808	4,317,833	2,222,089	2,893,648	3,216,0			
	Austin	618,849	607,354	607,371	1,415,510	1,465,5			
	Corpus Christi	123,038	125,488	129,070	131,247	130,3			
	Dallas	94,465	96,348	101,669	100,287	101,1			
	El Paso	210,770	214,203	219,617	222,955	220,0			
	Lubbock	177,655	181,214	185,506	187,953	185,9			
	San Antonio	763,652	782,788	803,992	811,579	808,3			
	MRSAWest	73,756	74,662	75,807	76,709	77,1			
	MRSACentral	49,285	49,617	50,325	50,528	50,2			
	South TX	37,338	37,351	37,505	37,241	36,8			
Texas Children's Health Plan, Inc.	Houston*	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,9			
Texas Health + Aetna Health Plan Inc.	Consolidated	7	5 500	232	274	5.0			
Texas Independence Health Plan, Inc.	Consolidated	5,455	5,599	5,300	5,532	5,9			
Today's Options of Texas, Inc.	Consolidated Houston	0	0	0	0				
	Houston Beaumont	0	0	0	0				
Prominence HealthFirst of Texas	Beaumont Consolidated	15,257	15,975	16,226	19,743	19,9			
TOTALLICE TREATMINETS LOT TEXAS	Consolidated Amarillo	2,362	2,343	2,335	2,191	2,1			
	South Texas	12,895	13,632	13,891	17,552	17,7			
JnitedHealthcare Benefits of Texas, Ir		1,014,537	1,037,088	1,062,973	1,072,904	1,083,6			
	Austin	0	0	0	0	.,000,0			
	Austin,San Antonio	282,968	291,312	300,198	304,287	307,3			
	Corpus Christi	29,492	29,823	31,608	30,755	31,5			
	Dallas,Ft Worth	702,077	715,953	731,167	737,862	744,6			
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Initedhealthcare Community Plan of 1		1,170,240	1,206,460	1,252,760	1,301,820	1,316,4			
	Austin,San Antoni	278,468	282,570	288,914	294,246	291,5			
	Corpus Christi	44,920	45,934	47,718	48,224	48,1			
	Houston	846,852	877,956	916,128	959,350	976,8			
Initedhealthcare of Texas, Inc.	Consolidated	371,068	373,664	365,005	605,075	656,4			
	Austin,San Antoni	42,344	41,759	41,143	138,459	146,4			
	Corpus Christi	3,682	3,149	3,001	8,129	9,5			
	Dallas,Ft Worth	291,616	295,925	291,550	325,664	359,0			
ITAB II W. D.	Houston	33,426	32,831	29,311	132,823	141,5			
JTMB Health Plans, Inc.	Galveston*	298	282	275	253	2			
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Harlingen*	0 301,476	0 321,799	336,777	299,564	292,6			
	Consellate	4117 /1 /K I	3/1./99 I	33b.///	299.564	747 6			
Allegian Insurance Co. Wellcare of Texas, Inc. FOTAL FOR TEXAS BASIC SERVICE	Consolidated	17,972,674	32,134,935	23,636,065	26,206,661	26,687,6			

## SECOND QUARTER 2023 GROUP ENDING ENROLLMENT

D.4.010.0ED\//0E.1140	50,001011	0/00		P ENDING ENROL		0/00
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,880	4,857	4,667	4,483	4,053
	Austin	619	683	672	529	405
	Corpus Christi	1	2	2	2	0
	Dallas	774	1,114	887	870	611
	El Paso	126	26	42	37	30
		2,833	2,889		2,981	2,939
	Houston		· ·	2,949	•	·
	San Antonio	527	143	115	64	68
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ariz		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	<u> </u>			-		
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
		0				0
Amerigroup Texas, Inc.	Consolidated		0	0	0	
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
Annadian Haskin Division	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Tramana Regional Fleath Flan, Inc.		0	0	0	0	0
	Texas					-
Bright HealthCare Insurance Company		0	0	0	0	0
	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
<del>-</del>	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
		0	0	0	0	0
	Corpus Christi					
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	5,522	5,588
	Dallas	305	339	327	9	305
	Houston	4,851	4,858	5,195	5,513	5,283
Clover HMO of New Jersey	Consolidated	0	0	0,130	0,010	0,200
				-		-
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
					-	
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,347,544	3,389,636	3,436,878	3,499,128	3,499,682
	Abilene	3,607	2,976	3,196	3,320	3,315
	Amarillo,Lubbock	8,765	5,724	5,662	6,063	5,915
	Austin	26,048	25,596	25,679	25,632	25,725
	Beaumont,Lufkin	1,880	1,950	1,971	1,951	2,017
	· · · · · · · · · · · · · · · · · · ·			·		
	Corpus Christi	3,050	3,166	3,117	3,059	3,316
	Dallas,Ft Worth	56,622	56,600	57,314	59,888	60,230
	East Texas,Tyler	7,774	7,672	7,851	8,102	8,140
	El Paso	4,213	4,117	4,070	4,152	4,193
	Houston	42,274	41,190	41,662	43,263	43,291
	Midland	2,874	2,726	2,851	3,042	3,126
	Rio Grande Valley	14,339	9,470	9,436	9,396	9,486
			•	•		
	San Angelo	2,168	1,828	2,115	2,280	2,314
	San Antonio	13,943	14,222	14,225	15,956	16,577
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
					-	

SECOND QUARTER 2023
GROUP ENDING ENROLLMENT

	DD #21011	0/00				GROUP ENDING ENROLLMENT  DIVISION 6/22 9/22 12/22 3/23 6/23								
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter								
Humana Health Plan of Texas, Inc.	Consolidated	69,640	67,980	61,967	54,766	51,70								
	Austin	20,886	19,767	18,517	15,652	14,942								
	Corpus Christi	5,758	5,629	5,321	5,050	4,71								
	Dallas	0	0	0	0									
	El Paso	12,413	0 11,828	10,648	9,109	8,234								
	Houston Rio Grande	12,413	0	450	324	30								
	East Texas	0	0	0	0									
	San Antonio	30,114	30,331	27,031	24,631	23,509								
Humana Health Plan, Inc.	Consolidated	110,498	106,130	104,129	100,383	89,77								
	Austin,San Antoni	0	0	0	0	(								
	Dallas,Ft Worth	0	0	0	0	(								
	East Texas South Texas	0	0	0	0	(								
	West Texas	0	0	0	0									
	Houston	0	0	0	0	(								
Imperial Insurance Companies	Consolidated	0	0	0	0	(								
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(								
K S Plan Administrators, LLC	Consolidated	0	0	0	0									
KelseyCare Administrators, LLC  Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(								
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health	Consolidated	5,415	5,297	5,363	5,358	4,980								
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0,303	0,338	4,900								
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0									
,	Dallas	0	0	0	0	(								
	El Paso	0	0	0	0									
	FortWorth	0	0	0	0	(								
	Houston	0	0	0	0	(								
	MRSA NE San Antonio	0	0	0	0									
Medicare Advantage Insurance Compa		0	0	0	0									
Mutual of Omaha Medicare Advantage		0	0	0	0									
New Era Quality Health, Inc. (Team De		0	0	0	0									
Oscar Insurance Company	Consolidated	0	0	0	0	(								
Parkland Community Health Plan, Inc.		0	0	0	0	(								
Physicians Health Choice of Texas, LL		0	0	0	0									
Procare Advantage LLC Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	(								
Provider Partners Health Plan of Texas Scan Health Plan of Texas	Consolidated	0	0	0	0									
Scott & White Care Plans	Consolidated	37,081	32,741	30,412	29,631	29,13								
Scott & White Health Plan	Central TX*	13,046	12,614	12,675	12,290	12,33								
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	,								
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0									
Sendero Health Plans, Inc.	Austin*	0	0	0	0									
Seton Health Plan, Inc.	Austin*	0	0	0	0									
SHA, L.L.C.	Consolidated	0	0	0	0									
	Abilene Amarillo	0	0	0	0	(								
	Lubbock	0	0	0	0									
	Waco	0	0	0	0	(								
	West & Central TX	0	0	0	0	1								
Superior Healthplan Community Soluti		0	0	0	0									
Superior Healthplan, Inc.	Consolidated	0	0	0	0									
	Austin Corpus Christi	0	0	0	0									
	Dallas	0	0	0	0	<u>'</u>								
	El Paso	0	0	0	0									
	Lubbock	0	0	0	0									
	San Antonio	0	0	0	0									
	MRSAWest	0	0	0	0									
	MRSACentral	0	0	0	0									
Toyon Childrenia Haalda Black La	South TX	15.006	0	0	0 467	10 FF								
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	15,096 1	13,813	11,765 86	9,467 97	10,55 11								
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	11								
Today's Options of Texas, Inc.	Consolidated	0	0	0	0									
	Houston	0	0	0	0									
	Beaumont	0	0	0	0									
Prominence HealthFirst of Texas	Consolidated	0	0	0	0									
	Amarillo	0	0	0	0									
United Healthours Banefite of T	South Texas	0	0	0	0									
UnitedHealthcare Benefits of Texas, In		0	0	0	0									
	Austin Austin,San Antonie	0	0	0	0									
	Corpus Christi	0	0	0	0									
	Dallas,Ft Worth	0	0	0	0									
	Houston	0	0	0	0									
	San Antonio	0	0	0	0									
Jnitedhealthcare Community Plan of T		0	0	0	0									
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	0	0	0	0									
	Corpus Christi	0	0	0	0									
		0 47,818	0	0	0	04.00								
1.9.40	Houston	47 040	45,608	42,749	37,134	34,89								
Jnitedhealthcare of Texas, Inc.	Consolidated	-		13,608	11,849	11,67								
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonic	13,997	13,616		000									
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi	13,997 1,216	980	1,031	929 15 216	89								
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth	13,997 1,216 21,607	980 20,316	1,031 18,664	15,216	89 13,79								
	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston	13,997 1,216 21,607 10,998	980 20,316 10,696	1,031 18,664 9,446	15,216 9,140	89 13,79								
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth	13,997 1,216 21,607	980 20,316	1,031 18,664	15,216	89 13,79 8,53								
JTMB Health Plans, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston*	13,997 1,216 21,607 10,998	980 20,316 10,696	1,031 18,664 9,446 0	15,216 9,140 0 0	89 13,79 8,53								
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	13,997 1,216 21,607 10,998 0	980 20,316 10,696 0	1,031 18,664 9,446 0	15,216 9,140 0 0	89 13,79 8,53								

## SECOND QUARTER 2023 GROUP MEMBER MONTHS

D.4.010.0EDV//0E.11440	50,001011	0/00		UP MEMBER MOI		0/00
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	14,283	14,654	13,987	13,448	12,381
	Austin	1,879	2,658	2,044	1,589	1,238
	Corpus Christi	3	13	6	6	0
	Dallas	2,123	4,325	2,124	2,594	2,001
	El Paso	404	(492)	283	112	90
		7,903	9,474	9,130	8,942	8,862
	Houston			,		· ·
	San Antonio	1,971	(1,324)	400	205	190
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerineanii Cantas Texas, inc.	Dallas	0	0	0	0	0
		0	0	0	0	0
	Ft Worth					
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	<u> </u>		0	
Humana Pagional Health Blan Inc		0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated					
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Obilduanta Madical Cantan Haalth Dian						
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	15,738	15,326	16,454	16,552	16,699
	Dallas	949	1,189	695	26	1,789
	Houston	14,789	14,137	15,759	16,526	14,910
Clover HMO of New Jersey	Consolidated	0	0	0	. 0	, 0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
	-	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated					
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,036,116	10,112,626	10,279,295	10,513,001	10,509,042
	Abilene	10,693	10,138	9,497	9,820	10,090
	Amarillo,Lubbock	26,358	22,915	17,072	18,119	18,002
	Austin	78,643	77,201	76,937	76,568	77,040
	Beaumont,Lufkin	5,561	5,847	5,774	5,816	5,981
	Corpus Christi	8,973	9,163	9,333	9,283	9,959
	Dallas,Ft Worth	169,848	169,837	172,087	179,874	180,627
	East Texas, Tyler	23,181	23,171	23,173	24,268	24,626
	El Paso	12,785	12,512	12,174	12,404	12,572
	Houston	126,794	124,083	124,076	129,841	130,136
	Midland	8,513	8,460	8,456	9,073	9,429
	Rio Grande Valley	43,141	38,232	28,051	28,779	28,516
				5,990		6,968
	San Angelo	6,468	6,161		6,776	
Healthamain and the Outer 1997	San Antonio	41,890	41,881	42,733	47,420	49,051
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

SECOND QUARTER 2023 GROUP MEMBER MONTHS

DACIC SERVICE LIMO	DIV/IOION	GROUP MEMBER MONTHS  DIVISION 6/22 9/22 12/22 3/23 6/23							
BASIC SERVICE HMOs	DIVISION	Quarter	9/22 Quarter	Quarter	3/23 Quarter	6/23 Quarter			
Humana Health Plan of Texas, Inc.	Consolidated	213,460	204,820	189,633	167,600	159,211			
Trumana freatti Flam Of Texas, inc.	Austin	64,186	60,580	56,569	48,492	45,679			
	Corpus Christi	17,754	16,935	16,408	15,070	14,449			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston	37,875	36,193	32,046	28,019	25,537			
	Rio Grande	(1,671)	0	5,690	1,107	924			
	East Texas	0	0	0	0	0			
	San Antonio	92,238	89,797	83,313	74,912	72,622			
Humana Health Plan, Inc.	Consolidated	337,092	322,702	314,843	304,152	287,160			
	Austin,San Antoni	0	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	0			
	East Texas	0	0	0	0	0			
	South Texas	0	0	0	0	0			
	West Texas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Imperial Insurance Companies	Consolidated	0	0	0	0	0			
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated	0	0	0	0	0			
	Consolidated Consolidated	0	0	0	0	0			
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0			
Memorial Hermann Commercial Health		16,217		16,046	16,239	15,061			
Memorial Hermann Commercial Healtr Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	10,217	15,933 0	16,046	16,239	15,061			
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
monna neanneale or rexas, IIIC.	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	El Paso FortWorth	0	0	0	0	0			
	Houston	0	0	0	0	0			
	MRSA NE	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
Medicare Advantage Insurance Compa		0	0	0	0	0			
Mutual of Omaha Medicare Advantage		0	0	0	0	0			
New Era Quality Health, Inc. (Team De		0	0	0	0	0			
Oscar Insurance Company	Consolidated	0	0	0	0	0			
Parkland Community Health Plan, Inc.		0	0	0	0	0			
Physicians Health Choice of Texas, LI		0	0	0	0	0			
Procare Advantage LLC	Consolidated	0	0	0	0	0			
Provider Partners Health Plan of Texas		0	0	0	0	0			
Scan Health Plan of Texas	Consolidated	0	0	0	0	0			
Scott & White Care Plans	Consolidated	111,625	101,872	91,653	89,700	87,935			
Scott & White Health Plan	Central TX*	39,259	37,818	38,023	37,216	37,120			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0			
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	0	0	0	0			
SHA, L.L.C.	Consolidated	0	0	0	0	0			
	Abilene	0	0	0	0	0			
	Amarillo	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	Waco	0	0	0	0	0			
	West & Central TX	0	0	0	0	0			
<b>Superior Healthplan Community Solut</b>	i Consolidated	0	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
	MRSAWest	0	0	0	0	0			
	MRSACentral	0	0	0	0	0			
Toyon Children's Uself Bloom	South TX	0	0	0	0	20.801			
Texas Children's Health Plan, Inc.	Houston*	46,976	42,837	36,444	31,084	29,801			
Texas Health + Aetna Health Plan Inc.	Consolidated	7	2	232	274	319			
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0 0			
rougy a options of rexas, IIIC.	Consolidated Houston	0	0	0	0	0			
	Beaumont	0	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0			
SOF FEMALES HOLD FEMALE	Amarillo	0	0	0	0	0			
	South Texas	0	0	0	0	0			
UnitedHealthcare Benefits of Texas, Ir		0	0	0	0	0			
J Our Jones Deliging Of Texas, II	Austin	0	0	0	0	0			
	Austin,San Antoni	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
Unitedhealthcare Community Plan of 1		0	0	0	0	0			
I idit of	Austin,San Antoni	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Houston	0	0	0	0	0			
Unitedhealthcare of Texas, Inc.	Consolidated	144,746	141,302	129,932	114,057	107,173			
IIIO	Austin,San Antonie	42,341	41,756	41,140	36,298	35,470			
	Corpus Christi	3,682	3,149	3,001	3,086	2,568			
	Dallas,Ft Worth	65,300	63,569	56,483	47,031	42,855			
	Houston	33,423	32,828	29,308	27,642	26,280			
		33,423	32,020	29,300	0	20,280			
IITMR Health Dians, Inc.	Calvacton*	U	U						
	Galveston*		0	ΛI	ΔI	0			
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen*		0	0	0 0	0			
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0 0 0 1,315,863			

SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (BASIC)

				NDING ENROLLM		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	16,252	15,989	15,740	0	0
	Austin	2,062	2,191	2,183	0	0
	Corpus Christi	3	0	0	0	0
	Dallas	2,578	2,831	2,746	0	0
	El Paso	418	0	0	0	0
	Houston	9,436	9,356	9,226	0	0
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	1,755 0	1,611	1,585	0	
Aetna Better Health of Texas, Inc.	Consolidated	11,920	12,264	12,177	13,000	12,916
Active Detter Fleuriti of Texas, inc.	North Texas	11,920	4,986	4,913	5,144	5,015
	San Antonio	0	3,036	3,051	3,422	3,509
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	C
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	<u> </u>
	Ft Worth	0	0	0	0	<u>C</u>
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	C
יייייייייייייייייייייייייייייייייייייי	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	C
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	C
	Lubbock	0	0	0	0	C
A	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	<u>C</u>
	Austin	0	0	0	0	(
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
Tramana Regional Fleath Flan, me.	Texas	0	0	0	0	
Bright HealthCare Insurance Company		0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	C
CHA HMO, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	C
	Corpus Christi	0	0	0	0	С
	El Paso	0	0	0	0	C
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	C
Community Health Choice Texas, Inc.	Houston*	242	256	249	261	256
Cook Children's Health Plan	Dallas*	0	0	0	0	C
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	C
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	C
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	(
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	C
Hould Gard Gervice Corp.	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	(
	Beaumont,Lufkin	0	0	0	0	C
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	C
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	C
	San Antonio	0	0	0	0	0
						_
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
Healthspring Life & Health Ins. Co., Ind Humana Benefit Plan of Texas	Consolidated TX HMO Consolidated	0 0 0	0 0	0 0	0 0	(

SECOND QUARTER 2023 MEDICARE ENDING ENROLLMENT (BASIC)

DACIC SERVICE LIMO	DIVIDION	6/00		NDING ENROLLI		C/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	Quartor
Traineria Froater Flair of Foxao, mo.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
Humana Health Plan, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antonio	0	0	0	0	C
	Dallas,Ft Worth East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	C
Juntos Health Plan Inc.	Consolidated	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated	0	0	0	0	C
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	C
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	C
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	C
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	С
Molina Healthcare of Texas, Inc.	Consolidated	16,601	17,135	17,278	17,663	18,284
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	C
	MRSA NE	16.601	0 17,135	17 278	17.663	18,284
Medicare Advantage Incurence Comm	San Antonio	16,601 0	17,135	17,278 0	17,663	18,284
Medicare Advantage Insurance Compa Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team De		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LI		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	C
Provider Partners Health Plan of Texas		0	0	0	0	C
Scan Health Plan of Texas	Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	C
Scott & White Health Plan	Central TX*	26,051	0	25,528	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	C
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	0	0	0	0	C
Seton Health Plan, Inc.	Austin*	0	0	0	0	C
SHA, L.L.C.	Consolidated	0	0	0	0	C
	Abilene	0	0	0	0	O
	Amarillo	0	0	0	0	C
	Lubbock	0	0	0	0	C
	Waco	0	0	0	0	0
Superior Healthplan Community Solut	West & Central TX	0	0	0	0	C
Superior Healthplan, Inc.	Consolidated	8,444	8,265	8,216	7,998	7,782
Superior riealtripian, inc.	Austin	0,444	0,203	0,210	0	7,702
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	C
	Lubbock	0	0	0	0	C
	San Antonio	8,444	8,265	8,216	7,998	7,782
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	C
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	C
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	C
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	C
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	C
	Houston	0	0	0	0	C
Drominanas HasithFirst of Town	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo South Texas	0	0	0	0	C
UnitedHealthcare Benefits of Texas, Ir		0	0	0	0	C
omiteurieannicate Denemis Of Texas, If	Austin	0	0	0	0	C
	Austin Austin,San Antoni	0	0	0	0	C
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	C
Unitedhealthcare Community Plan of 1		0	0	0	0	C
	Austin,San Antoni	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Houston	0	0	0	0	(
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	(
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	(
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
	Consolidated	0	0	0	0	(
<u> </u>	001.00					
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WII	-	79,510 79,510	53,909 53,909	79,188 79,188	38,922 38,922	39,238

<sup>\*</sup> Operates in only one service area

## SECOND QUARTER 2023 MEDICARE ENDING ENROLLMENT (ADVANTAGE)

DAGIC SEDVICE LIMO	DIVIDION	MEDICARE ENDING ENROLLMENT (ADVANTAGE)           6/22         9/22         12/22         3/23         6/23					
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	
AdvantageOptimum	Consolidated	0	0	0	0	Quarter (	
Aetna Health Inc.	Consolidated	0	0	0	12,486	11,995	
	Austin	0	0	0	1,597	1,542	
	Corpus Christi	0	0	0	0	0.456	
	Dallas	0	0	0	2,257	2,158	
	El Paso	0	0	0	7 304	7.02	
	Houston	0	0	0	7,304 1,328	7,02 <sup>-</sup>	
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	13,482	13,671	13,576	1,328 12,862	1,268 12,723	
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	13,482	13,671	13,576	12,862	12,723	
= 5000 Hount Of 16AdS, IIIG.	North Texas	0	0	0	0		
	San Antonio	0	0	0	0	(	
Alignment Health Insurance Co of Ariz		0	0	0	54	68	
American Health Plan of Texas, Inc.	Consolidated	675	711	669	668	618	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(	
<u> </u>	Dallas	0	0	0	0	(	
	Ft Worth	0	0	0	0	(	
	Houston	0	0	0	0		
	San Antonio	0	0	0	0	(	
	Northeast Texas	0	0	0	0	(	
Amerigroup Insurance Company	Consolidated	70,771	71,580	71,832	74,038	75,755	
Amerigroup Texas, Inc.	Consolidated	29,180	27,501	26,495	23,066	21,23	
	Austin	0	0	0	0	(	
	Beaumont	0	0	0	0	(	
	Corpus Christi	0	0	0	0	(	
	Dallas El Paso	0	0	0	0		
	El Paso Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Lubbock	0	0	0	0		
	San Antonio	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0	(	
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(	
•	Texas	0	0	0	0	(	
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	(	
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	(	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(	
Centene Venture Insurance Company	Consolidated	2,670	2,947	3,034	3,562	3,538	
CHA HMO, Inc.	Consolidated	166,537	165,922	165,130	173,526	174,358	
	Austin	16,848	16,877	16,879	17,165	17,272	
	Dallas	52,182	51,628	51,282 9,079	56,767	56,99	
	Corpus Christi El Paso	9,216	9,106 35,995	9,079 35,975	9,291	9,31 <sup>2</sup> 39,04 <sup>7</sup>	
Children's Medical Center Health Plan		35,825 0	35,995 0	35,975	38,436 0	39,04	
CHRISTUS Health Plan	Consolidated Corpus Christi*	4,980	4,909	4,865	4,683	4,568	
Cigna Healthcare of Texas, Inc.	Consolidated	4,960	4,909	4,803	4,063	4,500	
g.i.acaitiioaic or 16Ado, IIIC.	Dallas	0	0	0	0	(	
	Houston	0	0	0	0	(	
Clover HMO of New Jersey	Consolidated	5,326	5,195	5,056	4,159	3,914	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(	
Community Health Choice, Inc.	Houston*	0	0	0	0	(	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	(	
Cook Children's Health Plan	Dallas*	0	0	0	0	(	
Devoted Health Plan of Texas, Inc.	Consolidated	26,716	27,697	28,364	37,079	37,450	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(	
El Paso First Health Plans, Inc.	Consolidated	52	55	54	88	83	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	(	
GHS Insurance Company	Consolidated	5,869	5,930	5,939	5,396	5,275	
GlobalHealth of Texas	Consolidated	8	9	13	214	249	
HCSC Insurance Company	Consolidated	1,974	2,043	2,084	2,708	2,837	
Health Care Service Corp.	Consolidated Abilene	55,710 0	55,759 0	55,913 0	54,106 0	54,695	
	Abilene Amarillo,Lubbock	0	0	0	0	(	
	Amarillo,Lubbock Austin	0	0	0	0	(	
	Beaumont,Lufkin	0	0	0	0		
	Corpus Christi	0	0	0	0	(	
	Dallas,Ft Worth	0	0	0	0		
	East Texas,Tyler	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0	(	
			0	0	0		
	San Antonio	0	U	0	•		
Healthspring Life & Health Ins. Co., Inc	San Antonio				299,307	306,894	
Healthspring Life & Health Ins. Co., Inc	San Antonio	0 261,220 107,353	257,274 105,854	254,549 105,258	299,307 135,487	306,89 <sup>4</sup> 144,88 <sup>2</sup>	
Healthspring Life & Health Ins. Co., Inc	San Antonio Consolidated	261,220	257,274	254,549			

SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE LIMO	MEDICARE ENDING ENROLLMENT (ADVANTAGE)           DIVISION         6/22         9/22         12/22         3/23         6/23							
BASIC SERVICE HMOs	DIVISION	ام الم Quarter	9/22 Quarter	Quarter	Quarter	Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	2,904	2,840	2,812	2,691	2,782		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Rio Grande	0	0	0	0	0		
	East Texas	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Dallas,Ft Worth East Texas	0	0	0	0	0		
	South Texas	0	0	0	0	0		
	West Texas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Imperial Insurance Companies	Consolidated	5,144	5,117	4,885	1,231	2,161		
Juntos Health Plan Inc.  K S Plan Administrators, LLC	Consolidated Consolidated	0 42,146	43,730	0 45,666	0 47,434	0 48,384		
KelseyCare Administrators, LLC	Consolidated	42,140	43,730	43,000	0	40,304		
Lasso Healthcare Insurance Co	Consolidated	6,938	6,957	7,039	6,710	6,663		
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	Consolidated	6,326	6,273	6,238	6,802	6,712		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Dallas El Paso	0	0	0	0	0		
	El Paso FortWorth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	MRSA NE	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Medicare Advantage Insurance Compa		0	0	0	0	0		
Mutual of Omaha Medicare Advantage		0	0	0	0	0		
New Era Quality Health, Inc. (Team Del Oscar Insurance Company		0 1,067	0 1,007	0	0	0		
Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	1,067	1,007	969 0	0	0		
Physicians Health Choice of Texas, LL		134,697	138,736	141,248	149,713	152,161		
Procare Advantage LLC	Consolidated	525	559	572	569	730		
<b>Provider Partners Health Plan of Texas</b>		811	867	1,012	1,696	1,787		
Scan Health Plan of Texas	Consolidated	0	0	0	100	130		
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	0	0 25,712	0	156 26,555	151 26,419		
Selectcare Health Plans, Inc.	Central 1X** Consolidated	0	25,712	0	20,555	20,419		
SelectCare of Texas, L.L.C.	Consolidated	41,852	40,855	39,806	33,607	32,098		
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	1	1	1	1	0		
	Abilene	0	0	0	0	0		
	Amarillo Lubbock	0	0	0	0	0		
	Waco	0	0	0	0	0		
	West & Central TX	0	0	0	0	0		
Superior Healthplan Community Soluti		1,202	1,109	0	0	0		
Superior Healthplan, Inc.	Consolidated	29,655	31,161	32,398	29,871	29,117		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas El Paso	0	0	1,056 0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonio	29,655	31,161	31,342	29,871	29,117		
	MRSAWest	0	0	0	0	0		
	MRSACentral	0	0	0	0	0		
	South TX	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	Consolidated Consolidated	0 1,826	0 1,867	0 1,791	0 1,905	0 2,001		
Today's Options of Texas, Inc.	Consolidated	0	0	0	1,905	2,001		
	Houston	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	4,392	4,524	4,599	5,545	5,523		
	Amarillo	784	781 374	781	720	713		
UnitedHealthcare Benefits of Texas, In	South Texas Consolidated	3,608 340,730	349,596	3,818 356,709	4,825 359,445	4,810 363,076		
Cintourisatificate Deficitio Of Texas, III	Austin	340,730	349,596 0	356,709	359,445	0		
	Austin,San Antonio	94,599	97,591	100,378	101,760	102,792		
	Corpus Christi	9,860	9,991	11,843	10,285	10,564		
	Dallas,Ft Worth	236,271	242,014	244,488	247,400	249,720		
	Houston	0	0	0	0	0		
Unitedhealthcare Community Plan of T	San Antonio	0 52,896	55,130	0 56,144	0 64,099	0 67,099		
Office and a continuity Plate of 1	Consolidated Austin,San Antoni	6,193	6,559	6,705	7,675	8,168		
	Corpus Christi	0,133	0,339	0,703	0	0,100		
	Houston	46,703	48,571	49,439	56,424	58,931		
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
		0	0	0	0	0		
	Dallas,Ft Worth	0			U	U		
UTMB Health Plans Inc	Houston	0		-	_	<u> </u>		
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.		0 0 0	0	0	0			
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston*	0 0	0 0 0	0	0	0		
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Houston Galveston* Consolidated	0 0 0 82,920	0 0 0 109,370	0 0 0 112,162	0 0 0 99,067	0 0 97,444		
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen* Consolidated	0 0	0 0 0	0	0	0 0 97,444 1,344,829 1,561,537		

<sup>\*</sup> Operates in only one service area

SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)

				NDING ENROLLM		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	San Antonio		0		0	
Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
Aetha Better Health Of Texas, Inc.	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerineanii Odinas Texas, inc.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	2,271	2,280	2,266	2,100	2,135
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
· · · ·	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T		0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	_	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
		0	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	11	15	18	29	30
Community Health Choice, Inc.	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	51,624	51,251	50,904	64,356	65,464
Health Care Service Corp.	Consolidated	0	0	0	0	0
•	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
		<del>-</del>	-	-	-	-

SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)

Humana Health Plan of Texas, Inc.	<b>DIVISION</b> Consolidated	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	Quarter	Quarter	Quarter		IOPTAK
numana neatti Fian oi Texas, inc.		0	0	0	0	Quarter
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health		0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
-	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
United health as a Comment of St.	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated Austin.San Antonio	0	0	0	0	0
	Austin,San Antonio Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
interest of Tondo, into	Austin,San Antonic	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	53,006	0 53 546	52 100	0 66 495	67,630
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WID	F)	53,906 53,906	53,546 53,546	53,188 53,188	66,485 66,485	67,629 67,629
TOTAL TON DAGIO SERVICE (IND. WID	-)	55,800	J3,040	JJ, 100	00,400	07,029

<sup>\*</sup> Operates in only one service area

#### SECOND QUARTER 2023 MEDICARE (BASIC) MEMBER MONTHS

D 4 0 10 0 5 D) # 0 5 1 1 1 1 0		0/00		(BASIC) MEMBE		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOntimum	Consolidated	Quarter	Quarter 0	Quarter 0		_
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	49,030	48,219	47,461	0	0
Aetha Health Inc.	Austin	6,468	7,620	6,558	0	0
	Corpus Christi	9	(15)	1	0	0
	Dallas	7,252	11,188	8,276	0	0
	El Paso	1,393	(2,557)	0	0	0
	Houston	27,037	27,498	27,832	0	0
	San Antonio	6,871	4,485	4,794	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	35,117	36,584	36,770	39,071	38,890
	North Texas	35,117	(24,527)	14,860	15,561	15,184
Alignment Health Insurance Co of Arizo	San Antonio	0	25,523 0	9,208 0	10,170	10,488
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerineanii Gantas Texas, inc.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
OTIA TIMIO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	706	0 767	750	764	778
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	706 0	767 0	759 0	764 0	778 0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

<sup>\*</sup> Operates in only one service area

SECOND QUARTER 2023 MEDICARE (BASIC) MEMBER MONTHS

D 4 0 10 0 E D) // 0 E 1 1 1 4 0		0/00		(BASIC) MEMBE		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	40000
,	Austin	0	0	0	0	1
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	'
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	l
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	49,173	50,361	51,582	53,001	54,26
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston MRSA NE	0	0	0	0	
	San Antonio	49,173	50,361	51,582	53,001	54,26
Medicare Advantage Insurance Compa		0	0	0 1,002	0	04,20
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team De		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.		0	0	0	0	
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated  Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas		0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	157,608	(236,845)	311,782	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated Austin*	0	0	0	0	
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	1
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	1
Superior Healthalen Community Solut	West & Central TX	0	0	0	0	
Superior Healthplan Community Solut Superior Healthplan, Inc.	Consolidated	25,385	50,425	24,491	24,125	23,71
Caperior ricaltripian, inc.	Austin	0	0,420	0	0	20,71
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	00.74
	San Antonio MRSAWest	25,385 0	25,040 0	24,491 0	24,125	23,71
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, In		0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of 1		0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
United best these of Tours	Houston	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
	Consolidated	0	0	0	0	
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	<u> </u>	317,019	(50,489)	472,845	116,961	117,64

<sup>\*</sup> Operates in only one service area

SECOND QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS

AdvantageOptimum  Aetna Health Inc.  Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.  Amerigroup Insurance Company	Consolidated Consolidated Dallas	6/22 Quarter  0 0 0 0 0 0 0 0 40,281 0 0 0 0	9/22 Quarter  0 0 0 0 0 0 0 0 41,015	12/22 Quarter  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/23 Quarter 0 38,154 4,898 0 6,912 0 22,276	6/23 Quarter 0 36,360 4,664 0 6,547
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 0 0 0 40,281 0 0	0 0 0 0 0 0 0 0 41,015	0 0 0 0 0 0 0	0 38,154 4,898 0 6,912	0 36,360 4,664 0 6,547
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Ariza American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 0 0 40,281 0 0	0 0 0 0 0 0 0 41,015	0 0 0 0 0 0	38,154 4,898 0 6,912	36,360 4,664 ( 6,547
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Alignment Health Insurance Co of Ariz American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 0 40,281 0 0	0 0 0 0 0 0 0 41,015	0 0 0 0 0	4,898 0 6,912 0	4,664 ( 6,547
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Dallas El Paso Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 0 0 40,281 0 0	0 0 0 0 0 0 41,015	0 0 0 0	0 6,912 0	6,547
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	El Paso Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Consolidated Dallas	0 0 0 40,281 0 0	0 0 0 41,015	0 0 0	0	
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Houston San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Dallas	0 0 40,281 0 0	0 0 41,015	0	•	•
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	San Antonio Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Dallas	0 40,281 0 0	0 41,015	0	22.276 <b>l</b>	•
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Dallas	40,281 0 0	41,015			21,300
Aetna Better Health of Texas, Inc.  Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated North Texas San Antonio Consolidated Consolidated Consolidated Dallas	0 0 0		101001	4,068	3,849
Alignment Health Insurance Co of Arize American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	North Texas San Antonio Consolidated Consolidated Consolidated Dallas	0	UI	161,964	38,894	38,286
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	San Antonio Consolidated Consolidated Consolidated Dallas	0	0	0	0	(
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated Consolidated Dallas		0	0	0	
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated Dallas		0	0	134	199
·	Dallas	1,993	2,184	2,061	2,050	1,910
Americaroup Incurance Company		0	0	0	0	(
Americaroup Incurance Company		0	0	0	0	(
Americaroup Incurance Company	Ft Worth	0	0	0	0	C
Americaroup Incurance Company	Houston	0	0	0	0	<u>C</u>
Amoriaroup Incurance Company	San Antonio Northeast Texas	0	0	0	0	0
	Consolidated	211,815	214,227	215,708	221,605	225,882
Amerigroup Texas, Inc.	Consolidated	89,757	84,086	80,146	71,204	65,619
, anongroup roxue, mer	Austin	0	0	0	0	00,010
	Beaumont	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
,	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	C
II	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company	Texas	0	0	0	0	C
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	Consolidated	499,778	496,935	494,919	518,037	521,565
	Austin	50,413	50,488	50,547	51,182	51,557
	Dallas	156,799	154,737	153,824	169,152	170,563
	Corpus Christi	27,708	27,348	27,241	27,758	27,915
Children's Medical Center Health Plan	El Paso	107,378	107,699	107,668	114,438	116,395
CHRISTUS Health Plan	Consolidated Corpus Christi*	15,050	14,839	14,540	14,160	13,768
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	13,700
orgina ribantibaro or roxao, mo.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	C
Clover HMO of New Jersey	Consolidated	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	C
Community Health Choice, Inc.	Houston*	0	0	0	0	C
Conmunity Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	70 472	0 82,543	0 84,609	0 110,116	111,881
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	79,472 0	82,543	84,609	110,116	111,881
El Paso First Health Plans, Inc.	Consolidated	156	165	167	265	255
Essence Healthcare, Inc.	Consolidated	0	0	0	0	233
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	C
GHS Insurance Company	Consolidated	17,441	17,792	17,797	16,249	15,855
GlobalHealth of Texas	Consolidated	25	26	37	606	717
HCSC Insurance Company	Consolidated	5,913	6,099	6,213	8,031	8,330
Health Care Service Corp.	Consolidated	167,511	167,221	167,339	162,266	162,911
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	(
	Midland	0	0	0	0	C
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	(
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc		788,741	776,151	765,245	890,822	912,855
Humana Benefit Plan of Texas	TX HMO Consolidated	323,840 491	319,354 637	315,882 650	393,790 2,288	430,599 2,477

SECOND QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVIDION	6/00		VANTAGE) MEME 12/22		6/00
	DIVISION	6/22 Quarter	9/22 Quarter	Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	8,775	8,613	8,440	7,929	8,22
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	4,473	5,117	(39,881)	3,777	2,85
Juntos Health Plan Inc.	Consolidated	0	0	0	0	11101
K S Plan Administrators, LLC	Consolidated	125,569	129,897	135,061	141,602	144,01
KelseyCare Administrators, LLC  Lasso Healthcare Insurance Co	Consolidated Consolidated	0 41,341	20,839	21,203	20,114	19,88
Memorial Hermann Commercial Health		0	20,039	21,203	20,114	19,00
Memorial Hermann Health Plan, Inc.	Consolidated	19,049	18,872	18,745	20,476	20,15
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	•
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston MRSA NE	0	0	0	0	
	MRSA NE San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	
Oscar Insurance Company	Consolidated	3,217	3,095	2,926	0	
Parkland Community Health Plan, Inc.		100 525	0	424 508	0	4E2 00
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated Consolidated	400,525 3,080	411,567 4,725	421,598 1,703	444,624 1,689	453,88 2,03
Provider Partners Health Plan of Texas		2,402	2,527	3,042	5,013	5,24
Scan Health Plan of Texas	Consolidated	0	0	0	260	37
Scott & White Care Plans	Consolidated	0	0	0	484	45
Scott & White Health Plan	Central TX*	(79,237)	314,393	(235,156)	79,842	79,20
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	101.01
SelectCare of Texas, L.L.C.	Consolidated	131,443	129,409	125,480	106,913	101,01
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
<u></u>	Abilene	0	0	0	0	(
	Amarillo	0	0	0	0	1
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
Superior Healthalen Community Soluti	West & Central TX	3,684	0	0	0	
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	3,684 87,729	3,403 179,631	108,560	90,610	87,72
ouperior freaktipian, inc.	Austin	01,729	0	0	0	01,12
	Corpus Christi	0	0	0	0	
	Dallas	0	0	3,181	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	87,729	91,902	94,152	90,610	87,72
	MRSAWest MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	5,455	5,599	5,300	5,532	5,97
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
Prominence HealthFirst of Texas	Beaumont Consolidated	13,075	13,502	13,736	16,642	16,59
TOTALIST OF TEATURE HELDE TEXAS	Amarillo	2,362	2,343	2,335	2,191	2,14
	South Texas	10,713	11,159	11,401	14,451	14,45
	Consolidated	1,014,512	1,037,079	1,062,967	1,072,898	1,083,69
UnitedHealthcare Benefits of Texas, In	Consolidated		0	0	0	
UnitedHealthcare Benefits of Texas, In	Austin	0				007.44
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonio	282,943	291,303	300,192	304,281	
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonio Corpus Christi	282,943 29,492	29,823	31,608	30,755	31,59
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	282,943 29,492 702,077		31,608 731,167	30,755 737,862	31,59 744,69
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston	282,943 29,492	29,823 715,953	31,608	30,755	31,59 744,69
	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio	282,943 29,492 702,077 0	29,823 715,953 0	31,608 731,167 0	30,755 737,862 0	31,59 744,69
	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio	282,943 29,492 702,077 0	29,823 715,953 0	31,608 731,167 0	30,755 737,862 0 0	31,59 744,69 198,43
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	282,943 29,492 702,077 0 0 156,817 18,360	29,823 715,953 0 0 162,028 19,278	31,608 731,167 0 0 167,734 20,032	30,755 737,862 0 0 188,525 22,572	31,59 744,69 198,43 24,15
Jnitedhealthcare Community Plan of T	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonic Corpus Christi Houston	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457	29,823 715,953 0 0 162,028 19,278 0 142,750	31,608 731,167 0 0 167,734 20,032 0 147,702	30,755 737,862 0 0 188,525 22,572 0 165,953	31,59 744,69 198,43 24,18
Jnitedhealthcare Community Plan of T	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonic Corpus Christi Houston Consolidated	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457	29,823 715,953 0 0 162,028 19,278 0 142,750	31,608 731,167 0 0 167,734 20,032 0 147,702	30,755 737,862 0 0 188,525 22,572 0 165,953	31,59 744,69 198,43 24,19
Jnitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0	31,59 744,69 198,43 24,19
Jnitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Corpus Christi Consolidated Austin,San Antonio Corpus Christi	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0	31,59 744,69 198,49 24,19
Jnitedhealthcare Community Plan of T	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonic Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Houston Consolidated Austin,San Antonic Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0	31,59 744,69 198,49 24,19
Jnitedhealthcare Community Plan of T Jnitedhealthcare of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Corpus Christi Consolidated Austin,San Antonio Corpus Christi	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0 0	31,59 744,69 198,43 24,19
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Austin Austin,San Antonie Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonie Corpus Christi Houston Consolidated Austin,San Antonie Corpus Christi Houston Consolidated Austin,San Antonie Corpus Christi Dallas,Ft Worth Houston	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0	31,59 744,69 198,43 24,15 174,27
Unitedhealthcare Community Plan of T  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.	Austin Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonic Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0 0 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0 0 0 0 0 0 0 0 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0 0 0 0	31,59 744,69 198,43 24,15 174,27
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin Austin,San Antonie Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonie Corpus Christi Houston Consolidated Austin,San Antonie Corpus Christi Houston Consolidated Austin,San Antonie Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	282,943 29,492 702,077 0 0 156,817 18,360 0 138,457 0 0 0 0	29,823 715,953 0 0 162,028 19,278 0 142,750 0 0 0 0 0 0 0	31,608 731,167 0 0 167,734 20,032 0 147,702 0 0 0	30,755 737,862 0 0 188,525 22,572 0 165,953 0 0 0	307,41 31,59 744,69 198,43 24,15 174,27

<sup>\*</sup> Operates in only one service area

#### SECOND QUARTER 2023 MEDICARE (PART D) MEMBER MONTHS

				(PART D) MEMBE		
BASIC SERVICE HMOs	DIVISION	6/22	9/22 Quarter	12/22 Quarter	3/23	6/23
AdvantageOuting	Comparity	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum  Aetna Health Inc.	Consolidated Consolidated	0	0	0	0	0
леша пеаші IIIC.	Consolidated Austin	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amoriarous Incures Com	Northeast Texas	6 929	6 930	6 921	6 296	6 251
Amerigroup Insurance Company	Consolidated	6,828	6,839	6,821	6,286	6,351
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Beaumont Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>		0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Cantan Harrist Bi	El Paso	0	0	0	0	0
CHRISTUS Health Plan	-	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
		0	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	Consolidated San Antonio*	34	39	52	77	88
Community First Health Plans, Inc.	San Antonio* Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	155,271	154,136	153,154	191,992	195,322
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	San Antonio	0	0	0	0	0
inearmspring Line & Hearm Ins. Co., Inc	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Hamana Belletit Flati VI 16X45	CONSUMARED	U	<u> </u>	ı	l U	U

SECOND QUARTER 2023 MEDICARE (PART D) MEMBER MONTHS

				(PART D) MEMBE		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22 Output or	3/23	6/23
II II. III. Die T I		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
			0		0	0
	Houston	0	-	0		0
	Rio Grande	0	0		0	
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
,	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Adventage Incurence Compa			_			
Medicare Advantage Insurance Compa		0	0	0	0	0
		_				
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
•	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
Superior nearthplan, inc.	Austin	0	0	0	0	0
		0		0	0	0
	Corpus Christi		0			
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
		0	0	0	0	0
	Houston	0	0	0	0	0
United healtheaus Community Discussion	San Antonio					
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	C
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antoni	0	0	0	0	C
		0	0	0	0	(
	Corpus Christi			0	0	(
	Corpus Christi Dallas,Ft Worth	0	0			
		0	0	0	0	
UTMB Health Plans. Inc.	Dallas,Ft Worth					C
	Dallas,Ft Worth Houston	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0	0 0 0	0 0 0	0 0 0	0 0
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0	0	0	0	0 0 0
UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.  Wellcare of Texas, Inc.  TOTAL FOR TEXAS BASIC SERVICE	Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 201,761

<sup>\*</sup> Operates in only one service area

## SECOND QUARTER 2023 MEDICAID ENDING ENROLLMENT

DAGIO GEDVICE LIMO-	DIV/(0101)	0/00		D ENDING ENRO		0/00
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22 Ougston	3/23	6/23
Advantage Outline or		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	-	0	(
A. C. B. W. H. H. M. K. K. L. L.	San Antonio	0	0	0	0	105.104
Aetna Better Health of Kansas, Inc.	Consolidated	131,797	136,971	139,692	142,990	135,184
Aetna Better Health of Texas, Inc.	Consolidated	142,612	149,009	157,306	162,608	155,791
	North Texas	104,107	110,241	116,001	120,021	115,706
	San Antonio	38,505	38,768	41,305	42,587	40,085
Alignment Health Insurance Co of Ari		0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Amerigroup Insurance Company	Consolidated	220,638	225,162	232,841	237,049	223,000
Amerigroup Texas, Inc.	Consolidated	769,549	788,231	815,865	832,881	779,782
	Austin	10,672	10,616	10,612	10,498	10,332
	Beaumont	17,326	17,793	18,591	18,911	18,053
	Corpus Christi	0	0	0	0	000 15
	Dallas	317,463	326,655	339,789	348,707	322,163
	El Paso	11,780	11,858	12,054	12,141	12,34
	Ft Worth	213,051	218,788	226,564	231,368	216,900
	Houston	152,325	154,388	158,291	160,373	151,45
	Lubbock	20,244	20,740	21,526	21,901	20,817
According to the Ref. But	San Antonio	26,688	27,393	28,438	28,982	27,713
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	(
Lance Barrier III all Block	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
Dui alta I I a alta O a a a la comuna de O a acesa de C	Texas	0	0	0	0	(
Bright HealthCare Insurance Compan		0	0	0	0	(
BCBSTX Government Programs HMO		0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
Centene Venture Insurance Company		0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	(
Children's Medical Center Heelth Plan	El Paso	0	0	0	0	(
Children's Medical Center Health Plan		0	•		0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
OL STANDS OF NO.	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	177 000	0	0	17551
Community First Health Plans, Inc.	San Antonio*	172,892	177,888	184,241	187,753	175,51
Community Health Choice, Inc.	Houston*	0	0	0	0	00= 00=
Community Health Choice Texas, Inc.		381,981	174 405	403,943	412,617	387,60
Cook Children's Health Plan	Dallas*	170,112	174,485	178,154	181,479	167,334
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	056.55
Driscoll Children's Health Plan	Corpus Christi*	248,143	254,831	265,323	271,412	256,555
El Paso First Health Plans, Inc.	Consolidated	94,199	97,395	102,187	103,644	96,559
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	(
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	(
	Consolidated	294,665	297,089	297,104	0	(
HCSC Insurance Company Health Care Service Corp.	Consolidated	294,665 764,674	773,715	297,104 815,909	1,137,568	1,138,57
icaitii Care Gervice COIP.	Abilene	764,674	773,715	815,909	1,137,308	1,138,57
		0	0	0	0	
	Amarillo,Lubbock Austin	67,378	68,802	71,142	71,290	67,40
	Austin Beaumont,Lufkin	07,378	08,802	71,142	71,290	67,404
		0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler					
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	(
	San Angelo	0	0	0	0	(
	San Antonio	0	0	0	0	(
La aldhamala (1965 0.11 1973 1.11 1.11			0	0	0	(
Healthspring Life & Health Ins. Co., In		0				
Healthspring Life & Health Ins. Co., In	C Consolidated TX HMO Consolidated	0	0	0	0	0

SECOND QUARTER 2023
MEDICAID ENDING ENROLLMENT

				D ENDING ENRO		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Flam Of Texas, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
Humana Health Plan, Inc.	San Antonio Consolidated	0 189,411	190,782	194,220	0 196,080	0 193,735
numana neam Fian, inc.	Austin,San Antoni	0	190,782	194,220	190,000	193,733
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC  KelseyCare Administrators, LLC	Consolidated Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health		0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	261,975	266,430	273,251	277,455	268,513
	Dallas	82,800	85,069	88,200	90,064	87,276
	El Paso	16,163	16,664	17,012	17,254	16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston	40,408	41,721	43,379	44,400	43,453
	MRSA NE	17,553	17,174	17,037	16,776	16,516
Medicare Advantage Insurance Compa	San Antonio	93,469	93,995 0	95,538 0	96,711	91,960 0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	226,939	232,661	239,776	244,257	226,931
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	0 64,572	0 66,607	0 69,636	71,232	<u>0</u> 71,788
Selectcare Health Plans, Inc.	Central 1X*	04,572	00,007	09,636	71,232	71,700
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	42,580	43,929	45,768	47,143	43,531
SHA, L.L.C.	Consolidated	113,155	116,974	123,416	126,720	118,279
	Abilene	12,391	12,820	15,642	15,904	14,754
	Amarillo	5,896	6,089	6,825	6,886	6,428
	Lubbock	56,812	58,645	58,103	59,443	55,512
	Waco	0	0	0	0	0
Superior Healthales Community Soluti	West & Central TX	38,056 0	39,420	42,846	44,487	41,585
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated Consolidated	605,825	0 619,071	0 637,419	0 648,162	616,971
Superior riealtripian, inc.	Austin	136,188	139,752	144,348	147,492	137,722
	Corpus Christi	40,882	41,727	43,053	43,695	41,636
	Dallas	31,768	32,444	33,164	33,611	33,875
	El Paso	69,436	70,472	72,803	73,894	68,462
	Lubbock	58,400	59,556	61,326	62,305	58,507
	San Antonio	215,516	221,028	227,899	232,107	222,017
	MRSAWest	24,694	25,009	25,451	25,806	25,796
	MRSACentral	16,487	16,631	16,837	16,884	16,702
Texas Children's Health Plan, Inc.	South TX Houston*	12,454 559,929	12,452 574,916	12,538 596,009	12,368 608,365	12,254 566,271
Texas Children's Health Plan, Inc.  Texas Health + Aetna Health Plan Inc.	Houston <sup>*</sup> Consolidated	559,929	574,916	596,009	0 008,365	500,271
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	788	826	831	1,060	1,133
	Amarillo	0	0	0	0	0
United Healthouse Denseits of Towns 1	South Texas	788	826	831	1,060	1,133
UnitedHealthcare Benefits of Texas, In	Consolidated Austin	0	0	0	0	0
	Austin Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		336,899	347,377	362,025	370,861	357,842
	Austin,San Antonio	86,813	87,930	89,968	90,749	85,304
	Corpus Christi	15,066	15,432	16,057	16,167	15,712
	I 1	235,020	244,015	256,000	263,945	256,826
United booking of Town	Houston		0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	^	^ !		()
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni	0	0	0		
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni Corpus Christi	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni	0 0 0		-	0	0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0	0	0	0	0 0 0
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0	0 0 0	0 0	0 0 0	0 0 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 4,909,721 5,980,894

#### SECOND QUARTER 2023 MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/22	9/22	AID MEMBER MC 12/22	3/23	6/23
	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
Aetha nealth inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	390,734	403,642	414,330	426,361	411,846
Aetna Better Health of Texas, Inc.	Consolidated	422,043	440,196	464,849	482,878	486,140
Active Bottor Houter or Foxac, inc.	North Texas	308,230	332,626	343,277	356,134	359,552
	San Antonio	113,813	107,570	121,572	126,744	126,588
Alignment Health Insurance Co of Ariz		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	659,516	673,422	694,847	709,148	702,309
Amerigroup Texas, Inc.	Consolidated	2,297,627	2,353,042	2,430,678	2,487,057	2,466,242
- O E,e.	Austin	31,887	31,895	31,624	31,515	31,056
	Beaumont	51,588	53,037	55,225	56,402	56,288
	Corpus Christi	0	0	0	0	0
	Dallas	947,804	973,913	1,011,822	1,040,349	1,030,035
	El Paso	35,062	35,433	35,790	36,207	36,796
	Ft Worth	635,199	652,753	674,711	691,147	685,789
	Houston	456,405	462,550	473,067	479,631	475,327
	Lubbock	60,614	61,867	63,993	65,283	65,078
	San Antonio	79,068	81,594	84,446	86,523	85,873
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Objects of Madical Control of Discours	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Claver LIMO of New Jorges	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	514 183	528 630	0 547 603	0 560 377	U 550 500
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio*	514,183 0	528,639 0	547,603 0	560,377 0	553,563
Community Health Choice Texas, Inc.	Houston* Houston*	1,135,779	1,166,509	· ·		4 222 640
Community meanin Choice Texas. Inc.			1. 100.509			
·	IDallac*			1,217,986 533,604	1,234,116 545 389	1,222,619 537,517
Cook Children's Health Plan	Dallas*	(491,819)	1,516,504	533,604	545,389	537,517
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated	(491,819) 0	1,516,504 0	533,604 0	545,389 0	537,517 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	(491,819) 0 746,798	1,516,504 0 765,651	533,604 0 795,644	545,389 0 815,193	537,517 0 811,821
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Consolidated Corpus Christi* Consolidated	(491,819) 0 746,798 280,087	1,516,504 0 765,651 289,005	533,604 0 795,644 301,089	545,389 0 815,193 308,771	537,517 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Corpus Christi* Consolidated Consolidated	(491,819) 0 746,798 280,087	1,516,504 0 765,651 289,005 0	533,604 0 795,644 301,089 0	545,389 0 815,193 308,771 0	537,517 0 811,821
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Corpus Christi* Consolidated	(491,819) 0 746,798 280,087	1,516,504 0 765,651 289,005	533,604 0 795,644 301,089	545,389 0 815,193 308,771	537,517 0 811,821 305,692
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Corpus Christi* Consolidated Consolidated Consolidated	(491,819) 0 746,798 280,087 0	1,516,504 0 765,651 289,005 0	533,604 0 795,644 301,089 0	545,389 0 815,193 308,771 0	537,517 0 811,821 305,692 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated	(491,819) 0 746,798 280,087 0 0 0	1,516,504 0 765,651 289,005 0 0	533,604 0 795,644 301,089 0 0	545,389 0 815,193 308,771 0 0	537,517 0 811,821 305,692 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	(491,819) 0 746,798 280,087 0 0 0 0 881,707	1,516,504 0 765,651 289,005 0 0 0 889,352	533,604 0 795,644 301,089 0 0 0 890,905	545,389 0 815,193 308,771 0 0 0 0	537,517 0 811,821 305,692 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	(491,819) 0 746,798 280,087 0 0 0	1,516,504 0 765,651 289,005 0 0	533,604 0 795,644 301,089 0 0	545,389 0 815,193 308,771 0 0 0	537,517 0 811,821 305,692 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089	537,517 0 811,821 305,692 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0	1,516,504 0 765,651 289,005 0 0 0 0 889,352 2,306,668 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089	537,517 0 811,821 305,692 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 0 211,088	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 0 212,082	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 0 211,088	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 0 212,082 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 0 211,088 0	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 0 212,082 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 0 211,088 0 0	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 212,082 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 0 211,088 0 0	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 0 212,082 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	(491,819) 0 746,798 280,087 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0	533,604 0 795,644 301,089 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 3,389,089 0 0 212,082 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0 0 212,082 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0 212,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0 0 0	1,516,504 0 765,651 289,005 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0 212,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0 0 0 0	1,516,504 0 765,651 289,005 0 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0 212,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0 0 0 0 0 0	1,516,504 0 765,651 289,005 0 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 3,389,089 0 212,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0 0 0 0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	(491,819) 0 746,798 280,087 0 0 0 0 881,707 2,277,312 0 0 200,921 0 0 0 0 0 0 0 0 0 0	1,516,504 0 765,651 289,005 0 0 0 0 889,352 2,306,668 0 0 204,902 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	533,604 0 795,644 301,089 0 0 0 0 890,905 2,395,060 0 211,088 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	545,389 0 815,193 308,771 0 0 0 0 0 0 3,389,089 0 212,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	537,517 0 811,821 305,692 0 0 0 0 0 3,434,464 0 0 211,791 0 0 0 0 0 0 0 0 0 0 0 0 0

## SECOND QUARTER 2023 MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	D11/101011	0/00		AID MEMBER MON		0/00
	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
·	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	572,784	571,350	574,207	586,561	586,83
	Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	784,119	797,941	816,611	829,423	830,34
womia ricaltricate or rexus, me.	Dallas	247,200	254,626	262,925	269,397	271,01
	El Paso	48,162	49,289	50,743	51,597	51,82
	FortWorth	34,517	35,193	36,008	36,520	36,92
	Houston	119,715	124,117	128,480	131,688	133,31
	MRSA NE	53,166	51,882	51,171	50,482	49,98
	San Antonio	281,359	282,834	287,284	289,739	287,2
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated	0 681,842	0 699,375	721,051	735,268	727,30
Physicians Health Choice of Texas, LL		001,042	099,375	721,051	735,266	121,30
	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas		0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	192,024	197,851	206,056	212,121	214,94
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	126 249	120.450	125.660	120 945	400 70
Seton Health Plan, Inc.	Austin* Consolidated	126,348	130,450	135,669	139,845 376,943	138,72 374.05
SHA, L.L.C.	Consolidated Abilene	338,067 36,931	349,764 38,286	364,439 63,320	47,283	374,05 46,45
	Amarillo	17,607	18,123	23,351	20,473	20,36
	Lubbock	169,811	175,365	141,519	176,927	175,31
	Waco	(4)	3	(3)	0	,
	West & Central TX	113,722	117,987	136,252	132,260	131,92
Superior Healthplan Community Soluti		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	1,808,699	1,849,047	1,901,530	1,934,685	1,926,79
	Austin	406,164	417,288	430,785	439,862	436,98
	Corpus Christi Dallas	122,046 94,465	124,605 96,348	128,338 98,488	130,635 100,287	129,82 101,17
	Dallas El Paso	207,392	211,223	217,038	220,898	217,94
	Lubbock	174,539	178,330	183,158	186,095	184,14
	San Antonio	643,714	659,623	680,086	692,430	692,38
	MRSAWest	73,756	74,662	75,807	76,709	77,15
	MRSACentral	49,285	49,617	50,325	50,528	50,27
	South TX	37,338	37,351	37,505	37,241	36,89
Texas Children's Health Plan, Inc.	Houston*	1,675,899	1,722,304	1,782,318	1,823,086	1,804,15
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
Prominence HealthFirst of Texas	Beaumont Consolidated	2,182	2,473	2,490	3,101	3,3
FIORITIE I LEGILIE I I STATE I LEXAS	Consolidated Amarillo	2,182	2,473	2,490	3,101	3,3
	South Texas	2,182	2,473	2,490	3,101	3,3
JnitedHealthcare Benefits of Texas, In		0	0	2,490	0	5,5
	Austin	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of T		1,002,202	1,033,916	1,075,850	1,105,047	1,109,6
	Austin,San Antonio	260,108	263,292	268,882	271,674	267,3
	Corpus Christi	44,920	45,934	47,718	48,224	48,10
Initedhealtheare of Tayon Inc	Houston	697,174	724,690	759,250	785,149	794,1
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
			0	0	0	
		ΛI				
JTMB Health Plans. Inc.	Houston  Galveston*	0	0	0		
JTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Houston	0 0 0			0	
/erda Health Plan of Texas, Inc.	Houston Galveston*	0	0	0	0	
	Houston Galveston* Consolidated	0	0	0	0	

#### SECOND QUARTER 2023 INDIVIDUAL ENDING ENROLLMENT

Automate   Countries   Count	DAGIO OFFINIOF LIMO-	D. 1101011	0/00		AL ENDING ENRO		0/00
Advantagoglotimum   Output   O	BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23
Acres Health Inc.    Constitution   1,000   1,	Advantage 0.00						
Action   1,604				-		-	0
Cares Crists	Aetna Health Inc.						302,194
Dulley			·		,		22,164
El Paris   320   1,11st   1,150   143,400   163,504		· ·			-		15,312
Hacebox   7.338		Dallas					-
Antima Better Health of Kansas, Inc.   Consolidate   10,462   10,639   11,183   11,455   13,255   13,351   13,355   13		El Paso			*		45,554
Actors Better Health of Years, Inc.    Connoisited   1,6467   10,538   11,163   11,1405   11,275   12,281   1,297   1,281   1,275   1,281   1,297   1,281   1,275   1,281   1,297   1,281   1,297   1,281   1,275   1,281   1,297   1,297   1,		Houston	7,338	6,765	7,319	97,704	102,596
Administry   American Health Insurance Cost Aris Associated   1,000		San Antonio	1,365	4,032	4,338	90,180	103,954
Non   1068   2,712   2,316   1,967   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,978   1,861   1,978	Aetna Better Health of Kansas, Inc.	Consolidated	10,462	10,639	11,163	11,405	11,021
Non   1068   2,712   2,316   1,967   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,861   1,978   1,978   1,861   1,978	Aetna Better Health of Texas, Inc.	Consolidated			2,872		2,735
Alignment Health Insurance Co of Arize Cornolibiates   0   0   0   0   0   0   0   0   0	·	North Texas			1.997		-
Arreidan Health Insurance Co of Artic Corrolational Corrol					*		857
American Health Plan of Texas, Inc.  American Feats, Inc.  Delians  Pri Virinh  Delians  Sin Afrono  Monthead Traces  Amerigroup Insurance Company  Amerigroup Insurance Company  Amerigroup Texas, Inc.  Amerigroup Insurance Company  Amerigroup Texas, Inc.  Occessolidated  Delians  Sin Afrono  Monthead Texas  Amerigroup Texas, Inc.  Occessolidated  Delians  Delians  Amerigroup Texas, Inc.  Occessolidated  Delians	Alignment Health Insurance Co of Arize			,			0
Amerithealth Caritas Texas, Inc.							0
Dalias   0					_		0
F. Worth     0   0   0   0   0   0   0   0   0	Amerineanin Garitas Texas, me.						0
Heastern   0							
San Articole							
Martingroup Insurance Company   Martines   Toxas   0							-
Amerigroup Texas, Inc.							
Amerigroup Texas, Inc.	A					-	
Austin   0					-	ű	ŭ
Beaumont	Amerigroup Texas, Inc.	_			· · · · · · · · · · · · · · · · · · ·		· ·
Corpus Christs   0			-	-	<u> </u>	-	0
Delite							129
El Paso		· ·	-	•	•	•	0
Privation						· ·	6,227
Houstom   2,501   2,212   1,977   1,550   1,1344   1,1445   1,14			-		•		0
Libbook		Ft Worth					2,744
Arcadian Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0		Houston	2,501	2,212	1,927	1,650	1,844
Aradian Health Plan, Inc.		Lubbock	0	0	•	0	0
Aradian Health Plan, Inc.		San Antonio	430	393	352	349	404
Amailio	Arcadian Health Plan, Inc.	Consolidated					0
Humana Regional Health Plan, Inc.   Consolidated	·	Amarillo	0	0	0	0	0
El Paso		Austin	0	0	0	0	0
El Paso		Beaumont		0			0
Northeast Texas		El Paso		0	0	0	0
Humana Ragional Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0				0	0	0	0
Texas	Humana Regional Health Plan. Inc.						0
Bright HealthCare Insurance Company   Consolidated   278,872   301,652   320,645   158   55							0
BCBSTX Government Programs HMO	Bright HealthCare Incurance Company			-	· ·	-	
Centron Venture Insurance Company   Consolidated   O   O   O   O   O   O   O   O   O				,	· · · · · · · · · · · · · · · · · · ·		0
Centence Venture Insurance Company T Consolidated	-		-		_		
Community First Health Plans, Inc.   Houston   Oncommunity Health Choice, Inc.   Houston   Oncommunity Health Choice, Inc.   Houston   Oncommunity Health Choice, Inc.   Houston   Oncommunity Health Plan   Dallas   Oncommunity Health Plans, Inc.   Houston   Oncommunity Health Plans, Inc.   Houston   Oncommunity Health Plan   Dallas   Oncommunity Health Plans, Inc.   Houston   Oncommunity Health Plans, Inc.   Houston   Oncommunity Health Plans   Dallas   Oncommunity Health Plans, Inc.   Houston   Oncommunity Health Plans, Inc.   Consolidated   Oncommunity Health Plans, Inc.   Oncomidated   Oncommunity Health Plans, Inc.   Consolidated   Oncommunity Health Plans, Inc.   Oncolidated   Oncommunity Health Plans, Inc.   Consolidated   Onc		_				-	
Austin				_	_		-
Dellas	CHA HMO, Inc.				-		
Corpus Christi   Corp							0
El Paso						-	0
Chilicron's Medical Center Health Plan   Christoff Computation   Christoff C		· ·				-	0
Christrus Health Plan							0
Cigna Healthcare of Texas, Inc.		Consolidated				-	0
Dallas	CHRISTUS Health Plan	Corpus Christi*	26,684	27,105	26,618		
Houston   0   0   0   0   196,537   189,122	Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	196,844	200,040
Consolidated   O   O   O   O   O   O   O   O   O		Dallas	0	0	0	307	10,918
Community First Health Plans, Inc.   San Antonio*   3,648   3,287   2,608   2,132   2,348		Houston	0	0	0	196,537	189,122
Community First Health Plans, Inc.   San Antonio*   3,648   3,287   2,608   2,132   2,348   Community Health Choice, Inc.   Houston*   97,654   96,833   95,434   126,800   129,028   Community Health Choice Texas, Inc.   Houston*   7,658   0   6,140   5,369   6,034   Cook Children's Health Plan   Dallas*   4,611   4,246   3,476   2,747   2,999   Cook Children's Health Plan   Dallas*   4,611   4,246   3,476   2,747   2,999   Cook Children's Health Plan   Corpus Christi*   1,462   1,336   1,110   904   1,020   Cook Children's Health Plan   Corpus Christi*   1,462   1,336   1,110   904   1,020   Cook Children's Health Plans, Inc.   Consolidated   2,282   2,094   1,765   1,431   1,629   Cook Children's Health Plans   Corpus Christi*   1,462   1,336   1,110   904   1,020   Cook Children's Health Plans   Corpus Christi*   1,462   1,336   1,110   904   1,020   Cook Children's Health Plans   Corpus Christi*   1,462   1,336   1,110   904   1,020   Cook Children's Health Plans   Corpus Christi*   1,462   1,336   1,411   1,629   Cook Children's Health Plans   Corpus Christi*   1,431   1,629   Cook Children's Health Plans   Corpus Christi   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Clover HMO of New Jersey	Consolidated	0	0	0		0
Community Health Choice, Inc.		San Antonio*	3.648	3.287	2.608	2.132	2,348
Community Health Choice Texas, Inc.   Houston*   7,658   0   6,140   5,369   6,034			,		·		129,028
Devoted Health Plan of Texas, Inc.   Consolidated   O   O   O   O   O   O   O   O   O			· ·	·	•	· · · · · · · · · · · · · · · · · · ·	6,034
Devoted Health Plan of Texas, Inc.   Consolidated   0   0   0   0   0   0   0   0   0					•		2,999
Driscoll Children's Health Plan   Corpus Christi*   1,462   1,336   1,110   904   1,020			·		·	·	0
El Paso First Health Plans, Inc.   Consolidated   2,282   2,094   1,765   1,431   1,629						-	1,020
Essence Healthcare, Inc.   Consolidated   O   O   O   O   O   O   O   O   O							
Consolidated   O   O   O   O   O   O   O   O   O			·		,	·	0
GHS Insurance Company   Consolidated   O   O   O   O   O   O   O   O   O	· · · · · · · · · · · · · · · · · · ·						0
Consolidated   O   O   O   O   O   O   O   O   O			-			·	0
HCSC Insurance Company   Consolidated   O   O   O   O   O   O   O   O   O	··					-	0
Health Care Service Corp.   Consolidated   985,484   986,751   981,498   1,144,151   1,143,251     Abilene			-	_	_		0
Abilene 11,670 12,195 12,592 13,836 14,017 Amarillo,Lubbock 31,890 34,109 35,759 41,616 42,165 Austin 51,038 51,601 51,232 60,317 61,963 Beaumont,Lufkin 5,999 6,259 6,402 9,150 9,666 Corpus Christi 19,478 20,365 21,069 21,801 21,305 Dallas,Ft Worth 143,278 142,871 141,573 165,660 165,108 East Texas,Tyler 64,114 67,717 70,072 85,724 88,130 El Paso 7,670 7,948 7,885 9,368 9,115 Houston 60,121 59,532 58,786 72,004 71,687 Midland 25,948 27,868 29,087 36,797 36,657 Rio Grande Valley 22,352 23,578 24,828 56,284 58,908 San Angelo 15,425 15,749 15,925 19,586 20,029 San Antonio 53,519 55,457 55,930 71,421 72,681  Healthspring Life & Health Ins. Co., Inc Consolidated 0 0 0 0 0 0 0		_		•	· ·	· ·	•
Amarillo, Lubbock         31,890         34,109         35,759         41,616         42,165           Austin         51,038         51,601         51,232         60,317         61,963           Beaumont, Lufkin         5,999         6,259         6,402         9,150         9,666           Corpus Christi         19,478         20,365         21,069         21,801         21,305           Dallas, Ft Worth         143,278         142,871         141,573         165,660         165,108           East Texas, Tyler         64,114         67,717         70,072         85,724         88,130           EI Paso         7,670         7,948         7,885         9,368         9,115           Houston         60,121         59,532         58,786         72,004         71,687           Midland         25,948         27,868         29,087         36,797         36,657           Rio Grande Valley         22,352         23,578         24,828         56,284         58,908           San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681 <td< th=""><th>meanin care service corp.</th><th></th><th>·</th><th></th><th></th><th></th><th></th></td<>	meanin care service corp.		·				
Austin         51,038         51,601         51,232         60,317         61,963           Beaumont,Lufkin         5,999         6,259         6,402         9,150         9,666           Corpus Christi         19,478         20,365         21,069         21,801         21,305           Dallas,Ft Worth         143,278         142,871         141,573         165,660         165,108           East Texas,Tyler         64,114         67,717         70,072         85,724         88,130           El Paso         7,670         7,948         7,885         9,368         9,115           Houston         60,121         59,532         58,786         72,004         71,687           Midland         25,948         27,868         29,087         36,797         36,657           Rio Grande Valley         22,352         23,578         24,828         56,284         58,908           San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681           Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0							
Beaumont,Lufkin   5,999   6,259   6,402   9,150   9,666							
Corpus Christi   19,478   20,365   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,801   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,069   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21,305   21,201   21							
Dallas,Ft Worth   143,278   142,871   141,573   165,660   165,108		· · · · · · · · · · · · · · · · · · ·					-
East Texas, Tyler 64,114 67,717 70,072 85,724 88,130 El Paso 7,670 7,948 7,885 9,368 9,115 Houston 60,121 59,532 58,786 72,004 71,687 Midland 25,948 27,868 29,087 36,797 36,657 Rio Grande Valley 22,352 23,578 24,828 56,284 58,908 San Angelo 15,425 15,749 15,925 19,586 20,029 San Antonio 53,519 55,457 55,930 71,421 72,681 Healthspring Life & Health Ins. Co., Inc Consolidated 0 0 0 0 0 0 0 0 0		· ·					
El Paso 7,670 7,948 7,885 9,368 9,115 Houston 60,121 59,532 58,786 72,004 71,687 Midland 25,948 27,868 29,087 36,797 36,657 Rio Grande Valley 22,352 23,578 24,828 56,284 58,908 San Angelo 15,425 15,749 15,925 19,586 20,029 San Antonio 53,519 55,457 55,930 71,421 72,681 Healthspring Life & Health Ins. Co., Inc TX HMO 0 0 0 0 0 0							165,108
Houston 60,121 59,532 58,786 72,004 71,687 Midland 25,948 27,868 29,087 36,797 36,657 Rio Grande Valley 22,352 23,578 24,828 56,284 58,908 San Angelo 15,425 15,749 15,925 19,586 20,029 San Antonio 53,519 55,457 55,930 71,421 72,681 Healthspring Life & Health Ins. Co., Inc TX HMO 0 0 0 0 0 0		East Texas,Tyler			*	·	88,130
Midland         25,948         27,868         29,087         36,797         36,657           Rio Grande Valley         22,352         23,578         24,828         56,284         58,908           San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681           Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0         0           TX HMO         0         0         0         0         0         0         0							9,115
Midland         25,948         27,868         29,087         36,797         36,657           Rio Grande Valley         22,352         23,578         24,828         56,284         58,908           San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681           Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0         0           TX HMO         0         0         0         0         0         0         0		Houston	60,121	59,532	58,786	72,004	71,687
Rio Grande Valley         22,352         23,578         24,828         56,284         58,908           San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681           Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0         0           TX HMO         0         0         0         0         0         0         0							36,657
San Angelo         15,425         15,749         15,925         19,586         20,029           San Antonio         53,519         55,457         55,930         71,421         72,681           Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0         0           TX HMO         0         0         0         0         0         0					-		58,908
Healthspring Life & Health Ins. Co., Inc         San Antonio         53,519         55,457         55,930         71,421         72,681           TX HMO         0         0         0         0         0         0         0		-					20,029
Healthspring Life & Health Ins. Co., Inc         Consolidated         0         0         0         0         0           TX HMO         0         0         0         0         0         0					-		-
TX HMO 0 0 0 0 0	Healthspring Life & Health Ins. Co. Inc.						0
							0
Tramana Benefit Fight of Fexas   Consultated   U   U   U   U   U   U   U   U   U	Humana Renefit Plan of Toyas						0
	Trumana Denent Fian Of Texas	Consolidated	U	<u> </u>	<u> </u>	U	U

SECOND QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT

D4010 0EDVI0E UMO-	D11/101011	0/00		AL ENDING ENRO		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
,	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston Rio Grande	469	425	0	0	(
	East Texas	0	0	0	0	<u>`</u>
	San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated	1	1	2	2	2
	Austin,San Antoni	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas South Texas	0	0	0	0	(
	West Texas	0	0	0	0	
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	-
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	78,859	76,257	73,271	33,413	32,68
	Dallas	2,670	2,510	2,364	2,103	2,13
	El Paso	0	0	0	0	
	FortWorth	1 704	1 556	1 403	1 276	4 40
	Houston MRSA NE	1,704	1,556 0	1,403	1,276	1,40
	San Antonio	74,485	72,191	69,504	30,034	29,14
Medicare Advantage Insurance Comp		0	0	0 0 0	0	20,14
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team De		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	152,463	152,300
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, L		6,083	5,633 0	5,061 0	4,054	4,520
Procare Advantage LLC	Consolidated Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texa		0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	33,989	33,534	33,460	147,449	145,69
SelectCare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	6,671	6,397	5,939	0 6,562	6,534
Seton Health Plan, Inc.	Austin*	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	Consolidated	14,189	13,638	13,562	8,678	8,62
	Abilene	2,640	2,561	2,634	1,488	1,307
	Amarillo	5,157	4,956	4,969	3,318	3,412
	Lubbock	4,905	4,720	4,443	3,144	3,230
	Waco West & Central TX	457 1,030	427 974	420 1,096	242 485	24: 42:
Superior Healthplan Community Solut		0	0	0 1,096	0	42
Superior Healthplan, Inc.	Consolidated	117,719	111,937	107,620	338,860	359,80
• •	Austin	67,103	61,547	57,586	336,143	356,53
	Corpus Christi	320	282	221	188	19
	Dallas	0	0	0	0	70
	El Paso Lubbock	1,090 1,023	946 916	769 703	627 561	76 62
	San Antonio	2,225	1,977	1,609	1,341	1,70
	MRSAWest	0	0	0	0	1,70
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	0	0	0	0	-
roday a Optiona of Texas, IIIC.	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	ı
	Amarillo	0	0	0	0	
Halfadila da a Barana	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, I		3	3	2	2	
	Austin Austin,San Antonie	0	0	0 2	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of		3,595	3,287	2,972	2,514	2,85
	Austin,San Antonio	0	0	0	0	
	Corpus Christi Houston	3,595	3,287	2,972	2,514	2,85
Unitedhealthcare of Texas, Inc.	Consolidated	78,561	80,433	80,497	173,674	190,27
	Austin,San Antonie	1	1	1	36,135	38,98
	Corpus Christi	0	0	0	1,784	2,19
	Dallas,Ft Worth	78,559	80,431	80,495	98,552	108,78
	Houston	1	1	1	37,203	40,31
	Galveston*	0	0	0	0	
UTMB Health Plans, Inc.	0		0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated	0		^	0	
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen* Consolidated	0	0	0	0	
Verda Health Plan of Texas, Inc.	Harlingen*	0	0	0 0 1,354,008	-	

#### SECOND QUARTER 2023 INDIVIDUAL MEMBER MONTHS

D 4 0 10 0 F D 1/10 F 1/14 0 -	DD///01011	0/00		JAL MEMBER MO		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	52,528	39,367	41,640	775,943	883,631
	Austin	6,666	3,249	4,114	59,444	65,574
	Corpus Christi	9	(9)	0	34,341	43,700
	Dallas	8,333	(8,210)	(123)	32,412	37,193
	El Paso	1,352	8,181	3,276	123,818	134,462
	Houston San Antonio	30,496 5,672	15,137 21,019	21,550 12,823	279,350 246,578	304,033 298,669
Aetna Better Health of Kansas, Inc.	Consolidated	62,420	31,668	32,643	34,112	32,867
Aetna Better Health of Texas, Inc.	Consolidated	21,383	10,003	8,734	7,669	7,672
,	North Texas	16,138	5,596	6,142	5,331	5,312
	San Antonio	5,245	4,407	2,592	2,338	2,360
Alignment Health Insurance Co of Arizo		0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	(
	Et Worth	0	0	0	0	C
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	0	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	104,130	44,954	38,658	33,085	32,592
	Austin	0	0	0	0	0
	Beaumont	956	414	367	335	389
	Corpus Christi	67.700	0	0	10.016	17.710
	Dallas El Paso	57,723 0	24,804	21,746	18,016	17,719
	Ft Worth	26,195	11,172	9,289	8,039	7,668
	Houston	16,553	7,287	6,151	5,591	5,651
	Lubbock	0	0	0	0	C
	San Antonio	2,703	1,277	1,105	1,104	1,165
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	C
<b>Bright HealthCare Insurance Company</b>	Consolidated	1,697,673	863,827	953,061	(866)	(2,948
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	C
	Consolidated	0	0	0	0	<u> </u>
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	C
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	C
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	C
CHRISTUS Health Plan	Corpus Christi*	158,476	78,430	79,950	85,442	(85,442
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	561,562	571,296
	Dallas	0	0	0	877	60,956
Claver LIMO of New Jorgan	Houston	0	0	0	560,685	510,340
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	23,523	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	Houston*	584,684	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	47,599	21,040	18,571	16,489	16,622
Cook Children's Health Plan	Dallas*	0	42,994	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	9,322	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	Consolidated	14,451	6,425	5,631	4,677	4,447
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated Consolidated	0	0	0	0	<u></u>
GlobalHealth of Texas	Consolidated	0	0	0	0	
HCSC Insurance Company	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	5,941,830	2,970,796	2,967,016	3,403,391	3,400,041
·	Abilene	69,685	35,776	37,675	41,070	39,944
	Amarillo,Lubbock	187,074	100,411	106,320	122,314	118,274
	Austin	305,945	154,843	154,421	178,555	182,588
	Beaumont,Lufkin	35,223	18,546	18,993	26,731	28,521
	Corpus Christi	114,847	60,458	63,096 428,095	64,997	61,687
	· ·	()(2') ///	430,925		493,017 252,157	491,525 258,550
	Dallas,Ft Worth	863,774 373,789	200 205	.)11(1.007	202.107	
	Dallas,Ft Worth East Texas,Tyler	373,789	200,395	209,887		27 504
	Dallas,Ft Worth East Texas,Tyler El Paso	373,789 44,990	23,825	23,991	27,927	
	Dallas,Ft Worth East Texas,Tyler	373,789 44,990 366,704	23,825 182,047	23,991 180,732	27,927 213,542	216,008
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	373,789 44,990	23,825	23,991	27,927	216,008 104,607
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	373,789 44,990 366,704 152,798	23,825 182,047 81,108	23,991 180,732 86,414	27,927 213,542 108,035	216,008 104,607 176,880
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	373,789 44,990 366,704 152,798 131,093	23,825 182,047 81,108 69,384	23,991 180,732 86,414 73,391	27,927 213,542 108,035 162,931	216,008 104,607 176,880 58,701
Healthspring Life & Health Ins. Co., Inc	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	373,789 44,990 366,704 152,798 131,093 92,010 316,819 0	23,825 182,047 81,108 69,384 47,161 165,516	23,991 180,732 86,414 73,391 47,888 169,508	27,927 213,542 108,035 162,931 57,963 211,073	27,501 216,008 104,607 176,880 58,701 216,848
Healthspring Life & Health Ins. Co., Inc	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	373,789 44,990 366,704 152,798 131,093 92,010 316,819	23,825 182,047 81,108 69,384 47,161 165,516	23,991 180,732 86,414 73,391 47,888 169,508	27,927 213,542 108,035 162,931 57,963 211,073	216,008 104,607 176,880 58,701 216,848

<sup>\*</sup> Operates in only one service area

SECOND QUARTER 2023
INDIVIDUAL MEMBER MONTHS

Numaria Health Plan of Torsas, Inc.   Constituted   Cons	BASIC SERVICE HMOs	DIVISION	6/22	INDIVIL   9/22	DUAL MEMBER M 12/22	3/23	6/23
Assert	BASIC SERVICE TIMOS	DIVISION					
Cross-Cristal   0   0   0   0   0   0   0   0   0	Humana Health Plan of Texas, Inc.	Consolidated	0	0	0		0
Delect			-	-			0
Final							0
Decision   Comparison   Compa			-			_	0
Hamana Health Plan, Inc.   Mark Trons   SO/78   1,3110   (1,393)   0   0   0   0   0   0   0   0   0							0
Humana Health Plan, Inc.   San Areanson   0   0   0   0   0   0   0   0   0			3,078	1,315	(4,393)		0
Humana Health Plan, Inc.   Corestioned   6   3   5   7   5   5   7   5   5   5   7   5   5		East Texas	0	0	0		0
Abrill 58 of Annie 1							0
Date   Companies   Companies   Companies   Control   Companies   Control   Companies   Control	Humana Health Plan, Inc.						6
Sear Traces							0
South Tensors							0
Imperital Insurance Companies					0		0
Imperial Insurance Companies   Omerbibled   O   O   O   O   O   O   O   O   O			-			_	0
Juntos Nealth Plan Inc.   Connectioned   0   0   0   0   0   0   0   0   0					-		0
KS Plan Administrators, LLC Lesso Healthcare insurance Composition  Medicare Advantage insurance Composition  Medicare Advantage insurance Composition  Medicare Advantage insurance Composition  Molina Health Plan Inc.  Mo		-		-	-		0
Keisey Care Administrators, LLC   Consideration   0   0   0   0   0   0   0   0   0		-			-	_	0
Lasso Realthcare Insurance Co   Concrisioned   0   0   0   0   0   0   0   0   0				-	-		0
Memorial Hermann Health Plan, Inc.   Considerated   0   0   0   0   7,000   7,000   7,000   6,300			0	0	0	0	0
Medicare Advantage Insurance Compage   Sept. 4653   29.1491   225.073   100.281   97.775							0
Dallas			•	· ·	, and the second	· ·	0
El Pasc   0   0   0   0   0   0   0   0   0	wound mealthcare of fexas, Inc.						
FORWORD   0   0   0   0   0   0			, , , , , , , , , , , , , , , , , , ,			·	0,334
Houseton   More   Mor						•	0
Medicare Advantage Insurance Compagned   San Attribution   1610.008   218.811   213.712   90.727   8.04				4,940	4,295	4,005	4,175
Medicare Advantage Insurance Compan			0	0	0	v	0
Mutual of Omaha Medicare Advantage   Owner Consolidated   O   O   O   O   O   O   O   O   O	Maratra and Articles			·		,	86,846
New Em Quality Health, inc. (Team Der Consciolated   0   0   0   0   0   0   0				-	-		0
Oscar Insurance Company   Parkland Community Health Plan, Inc.   Northeast IX   39,133   17,829   13,340   13,314   13				-		-	0
Parkland Community Health Pollary, Inc.   Numbered TX'   39,133   17,829   15,568   13,340   13,313						-	448,823
Physicians Health Choice of Texas, LL Consolidated	Parkland Community Health Plan, Inc.	Northeast TX*			-		13,313
Provided Partners Health Plan of Texas   Consolidated   0   0   0   0   0   0   0   0   0		Consolidated	0	0	0	0	0
Scort & White Fealth Plan   Consolidated   0   0   0   0   0   0   0   0   0		_			_		0
Scott & White Care Plans							0
Scottax Mhite Health Plans   n.c.   Consolidated   0   0   0   0   0   0   0   0   0				-	-		0
Selectare Health Plans, Inc.   Consolidated   0   0   0   0   0   0   0   0   0		-			ŭ	-	430,466
Sender Nealth Plans, Inc.   Austin'   40,907   19,182   19,074   20,342   19,675   Seton Health Plans, Inc.   Austin'   15,081   6,888   6,108   5,303   4,745   SHA, L.L.C.   Consolidated   81,394   34,712   40,582   27,185   25,565   Ableine   15,144   6,666   8,623   4,662   3,344   Annatilic   29,583   12,610   15,216   10,394   10,518   Lubbook   28,137   12,047   11,144   9,550   9,98   30,000   20	Selectcare Health Plans, Inc.			·		·	0
Seton Health Plan, inc.   Austin'   15,081   6,883   6,108   5,303   4,744	· · · · · · · · · · · · · · · · · · ·	Consolidated			0		0
SHA, L.L.C.			,		·		19,679
Ablence	· · · · · · · · · · · · · · · · · · ·		,	,	,		'
Amarilio	SHA, L.L.C.	_		,	·		
Lubbock   28,137   12,047   11,149   9,850   9,985   92.58   26,000   26,000   2,384   4,372   1,520   1,077   1,000				· ·			10,518
Superior Healthplan Community Solution						1.0	9,983
Superior Healthplan, Inc.		Waco		,			729
Superior Healthplan, Inc.					_	,	1,074
Austin			· ·	· ·			1 027 450
Corpus Christ	<b>Superior Healthplan, Inc.</b>	_					
Dellas					· ·	*	551
Lubbook   6,410   2,884   2,348   1,858   1,776   San Antonio   14,166   6,223   5,263   4,414   4,526   MRSACentral   0   0   0   0   0   0   0   0   0							0
San Antonio		El Paso		2,980		-	2,078
MRSA/Central				· ·			1,776
MRSACentral					· · · · · · · · · · · · · · · · · · ·		
South TX							0
Houston*   Houston*   Consolidated   O   O   O   O   O   O   O   O   O				-			0
Texas Health + Aetna Health Plan Inc.   Consolidated   O   O   O   O   O   O   O   O   O	Texas Children's Health Plan, Inc.				-		0
Today's Options of Texas, Inc.	Texas Health + Aetna Health Plan Inc.		0			0	0
Houston   Deaumont				-		_	0
Prominence HealthFirst of Texas	ı oday's Options of Texas, Inc.						0
Prominence HealthFirst of Texas							0
Amarillo	Prominence HealthFirst of Texas						0
UnitedHealthcare Benefits of Texas, In   Consolidated   34   9   6   6   6   (24							0
Austin, San Antoni							0
Austin,San Antonic   34   9   6   6   6   (24	UnitedHealthcare Benefits of Texas, In						(24)
Corpus Christi							(24)
Dallas,Ft Worth   0   0   0   0   0   0   0   0   0		· · · · · · · · · · · · · · · · · · ·					(24)
Houston   O   O   O   O   O   O   O   O   O							0
Unitedhealthcare Community Plan of T   Consolidated   22,792   10,516   9,176   8,248   8,344     Austin,San Antoni   0   0   0   0   0     Corpus Christi   0   0   0   0   0     Houston   22,792   10,516   9,176   8,248   8,344     Unitedhealthcare of Texas, Inc.   Consolidated   402,936   232,362   235,073   491,018   549,323     Austin,San Antoni   6   3   3   102,161   110,978     Corpus Christi   0   0   0   0   5,043   6,970     Dallas,Ft Worth   402,924   232,356   235,067   278,633   316,145     Houston   6   3   3   3   105,181   115,231     UTMB Health Plans, Inc.   Galveston*   0   0   0   0   0     Verda Health Plan of Texas, Inc.   Consolidated   0   0   0   0   0     Allegian Insurance Co.   Harlingen*   0   0   0   0   0     Wellcare of Texas, Inc.   Consolidated   0   0   0   0   0     TOTAL FOR TEXAS BASIC SERVICE   7,942,101   4,003,642   4,061,117   6,401,439   6,479,054		· · · · · · · · · · · · · · · · · · ·					0
Austin,San Antonic   O   O   O   O   O   O   O   O   O					, and the second	-	0
Corpus Christi   0   0   0   0   0   0   0   0   0	Unitedhealthcare Community Plan of T		·				8,344
Houston   22,792   10,516   9,176   8,248   8,344				-		-	0
Unitedhealthcare of Texas, Inc.   Consolidated   402,936   232,362   235,073   491,018   549,323			•	•	•	•	8,344
Austin,San Antonic   6	Unitedhealthcare of Texas, Inc.						549,323
Dallas,Ft Worth   Houston   Houston   Houston   Houston   Galveston*   Dallas, Inc.   Consolidated   Dallas, Inc.   Consolidated   Dallas, Inc.   Consolidated   Dallas, Inc.   Dallas, Ft Worth   Houston   Balveston*   Dallas, Ft Worth   Houston   Dallas, Ft Worth   Dallas, Ft Worth   Houston   Dallas, Ft Worth   Hous		Austin,San Antoni	·		· · · · · · · · · · · · · · · · · · ·	102,161	110,978
Houston   6   3   3   105,181   115,231				<u> </u>		**	6,970
UTMB Health Plans, Inc.         Galveston*         0         0         0         0         0           Verda Health Plan of Texas, Inc.         Consolidated         0         0         0         0         0         0           Allegian Insurance Co.         Harlingen*         0         0         0         0         0         0         0           Wellcare of Texas, Inc.         Consolidated         0			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		316,145
Verda Health Plan of Texas, Inc.         Consolidated         0         0         0         0           Allegian Insurance Co.         Harlingen*         0         0         0         0         0           Wellcare of Texas, Inc.         Consolidated         0         0         0         0         0           TOTAL FOR TEXAS BASIC SERVICE         7,942,101         4,003,642         4,061,117         6,401,439         6,479,054	HTMR Health Plane Inc			_			
Allegian Insurance Co.         Harlingen*         0         0         0         0         0           Wellcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           TOTAL FOR TEXAS BASIC SERVICE         7,942,101         4,003,642         4,061,117         6,401,439         6,479,054							0
Wellcare of Texas, Inc.         Consolidated         0         0         0         0         0           TOTAL FOR TEXAS BASIC SERVICE         7,942,101         4,003,642         4,061,117         6,401,439         6,479,054				-		_	0
	Wellcare of Texas, Inc.				0	0	0
							6,479,054
TOTAL FOR BASIC SERVICE (IND. WIDE)         10,829,180         5,404,043         5,427,722         7,844,518         7,897,461	TOTAL FOR BASIC SERVICE (IND. WID	<b>'</b> E)	10,829,180	5,404,043	5,427,722	7,844,518	7,897,461

# SECOND QUARTER 2023 OTHER ENDING ENROLLMENT

				RENDING ENROL		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	С
	Dallas	0	0	0	0	С
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	C
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	C
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	O
	North Texas	0	0	0	0	C
	San Antonio	0	0	0	0	O
<b>Alignment Health Insurance Co of Ariz</b>	Consolidated	0	0	0	0	C
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
·	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
,	Austin	0	0	0	0	0
	1	0	0	0	0	C
	Beaumont	0	0	0	0	C
	Corpus Christi					C
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	C
	San Antonio	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
	Texas	0	0	0	0	C
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	C
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	C
Centene Venture Insurance Company	-	0	0	0	0	C
CHA HMO, Inc.	Consolidated	0	0	0	0	0
<u> </u>	Austin	0	0	0	0	
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan		5,000	5,204	0	0	0
	Corpus Christi*					-
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	O
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	C
Community First Health Plans, Inc.	San Antonio*	18,683	18,706	0	0	C
Community Health Choice, Inc.	Houston*	0	0	0	0	C
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	C
Cook Children's Health Plan	Dallas*	0	0	0	0	C
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	C
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	C
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,970,470	2,990,590	0	0	
	Abilene	2,370,470	2,330,330	0	0	0
	Amarillo,Lubbock	0	0	0	0	
	Amaniio,Lubbock	0	0	0	0	0
	Beaumont.Lufkin	0	0	0	0	C
	,	0				
	Corpus Christi		0	0	0	0
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	C
	El Paso	0	0	0	0	C
		0	0	0	0	C
	Houston				0	C
	Midland	0	0	0		
		0	0	0	0	0
	Midland	0				
	Midland Rio Grande Valley	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc	Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc	Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0

# SECOND QUARTER 2023 OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22	OTHER 9/22	R ENDING ENROL 12/22	<u>LMENT</u> 3/23	6/23
BASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC  KelseyCare Administrators, LLC	Consolidated Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	41	40	0	0	0
Memorial Hermann Commercial Health	-	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LL		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthalen Community Saluti	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated Consolidated	0	0	0	0	0
Superior freaktipian, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIE	)E)	23,724 2,994,194	23,950 3,014,540	0	0	
. SIALION DAGIO GENVICE (IND. WIL	-,	۷,۶۶۴,۱۶۴	0,014,040	<u> </u>	<u> </u>	U

#### SECOND QUARTER 2023 OTHER MEMBER MONTHS

DAGIO OFFINIOF LIMO	DIV/IOION	0/00		ER MEMBER MON		6/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	Quarter	0	0	Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
Aetha Health IIIC.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	C
•	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	C
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	0	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	Corpus Christi	0	0	0	0	С
	Dallas	0	0	0	0	С
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	C
	Lubbock	0	0	0	0	C
	San Antonio	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	O
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
D. d. Let H	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. Centene Venture Insurance Company	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	16,671	16,976	(48,933)	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	(+0,500)	0	0
orgina ricultificate of rexas, file.	Dallas	0	0	0		U
	Houston				()	1 0
Clover HMO of New Jersey		n I	0	0	0	
	Consolidated	0	0			0
	Consolidated San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.			-	0	0	C C
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio*	0 56,632	0 56,369	0 0 (169,987)	0 0	000000000000000000000000000000000000000
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0 56,632 0	56,369 0	0 0 (169,987) 0	0 0 0	C C C C C C C C C C C C C C C C C C C
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan	San Antonio* Houston* Houston*	0 56,632 0	0 56,369 0	0 0 (169,987) 0	0 0 0 0	0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	San Antonio* Houston* Houston* Dallas*	0 56,632 0 0	0 56,369 0 0	0 0 (169,987) 0 0	0 0 0 0	0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	San Antonio* Houston* Houston* Dallas* Consolidated	0 56,632 0 0 0	0 56,369 0 0 0	0 0 (169,987) 0 0	0 0 0 0 0	0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi*	0 56,632 0 0 0 0	0 56,369 0 0 0 0	0 0 (169,987) 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated	0 56,632 0 0 0 0 0 0	0 56,369 0 0 0 0 0	0 0 (169,987) 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated	0 56,632 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 56,632 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 56,632 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 56,632 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (169,987) 0 0 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (169,987) 0 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 0 8,975,277 0 0 0 0	0 (169,987) 0 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 8,975,277 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 8,975,277 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 8,975,277 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 56,632 0 0 0 0 0 0 0 0 0 0 0 0 8,916,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 56,369 0 0 0 0 0 0 0 0 0 0 0 0 8,975,277 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 (169,987) 0 0 0 0 0 0 0 0 0 (26,846,061) 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

#### INCOME STATEMENT DAT SECOND QUARTER 2023 OTHER MEMBER MONTHS

				<u>ER MEMBER MOI</u>		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
				-	0	
	El Paso	0	0	0		0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
numana neam Pian, mc.	_					
	Austin,San Antoni	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
luur autal luaruur aa Oanuur autaa		_	-			
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	247	114	(361)	0	0
Memorial Hermann Commercial Health	-	0	0	0	0	0
			0	0		0
Memorial Hermann Health Plan, Inc.	Consolidated	0	-		0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	
	MRSA NE					0
<b></b>	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.			0	0		0
		0		-	0	
	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
			-			
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
OIIA, L.L.O.				-		
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthnian Community Soluti		0	0	0	0	0
Superior Healthplan Community Soluti					-	-
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
	•	_	-		_	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
Omicumeanineare Denemis of Texas, In						
	Austin	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Hultadhaalthaa Oo			-			
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
omicaneannoare or rexas, ilic.						
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
	_					0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TEXAS BASIC SERVICE		73,550	73,459		0	
TOTAL FOR BASIC SERVICE (IND. WID	E)	8,990,175	9,048,736	(27,065,342)	0	
I U I AL FUR DASIC SERVICE (IND. WIL						

				OND QUARTER 20 CIAL RISK ENROL		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated	0	0	0	0	0
Aetha Health Inc.	Consolidated Austin	17,519 2,223	18,156 2,019	18,883 2,081	281,258 21,479	306,247 22,569
	Corpus Christi	3	2	2	12,832	15,312
	Dallas	2,779	1,126	887	12,531	13,225
	El Paso	451	1,180	1,192	43,487	45,584
	Houston	10,171 1,892	9,654 4,175	10,268 4,453	100,685 90,244	105,535
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	1,892	4,175	4,453	90,244	104,022
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
•	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ariz	Consolidated Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Amerimental Cartae Texas, me.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Northeast Texas Consolidated	0	0	0	6,207	6,214
Amerigroup Texas, Inc.	Consolidated	0	0	0	0,207	0,214
Amengroup rexus, me.	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company BCBSTX Government Programs HMO	Consolidated Consolidated	278,872	301,652 0	320,645 0	158 0	59
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	26,684	27,105	26,618	29,114	26,830
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	202,366	205,628
	Dallas	305	339	327	316	11,223
Clover HMO of New Jersey	Houston Consolidated	4,851 0	4,858 0	5,395 0	202,050	194,405 0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	1,315,316	0 1,307,211	1,310,021	0 1,467,953	0 1,472,599
Treatiti Gare Gervice Gorp.	Abilene	15,277	15,171	15,788	17,156	17,332
	Amarillo,Lubbock	40,655	39,833	41,421	47,679	48,080
	Austin	77,086	77,197	76,911	84,455	86,005
	Beaumont,Lufkin	7,879	8,209	8,373	11,101	11,683
	Corpus Christi	22,528	23,531	24,186	24,860	24,621
	Dallas,Ft Worth	199,900	199,471	198,887	225,548	225,338
	East Texas,Tyler El Paso	71,888 11,883	75,389 12,065	77,923 11,955	93,826 13,520	96,270 13,308
	Houston	102,395	100,722	100,448	115,267	114,978
	Midland	28,822	30,594	31,938	39,839	39,783
	Rio Grande Valley	36,691	33,048	34,264	65,680	68,394
	San Angelo	17,593	17,577	18,040	21,866	22,343
Hoolthenring Life 9 Hoolth Inc. On the	San Antonio	67,462	69,679	70,155	87,377	89,258
Healthspring Life & Health Ins. Co., Inc	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
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<sup>\*</sup> Operates in only one service area

	SECOND QUARTER 2023  COMMERCIAL RISK ENROLLMENT							
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	74,140	72,400	66,312	58,856	55,678		
	Austin	21,477	20,363	19,108	16,218	15,502		
	Corpus Christi Dallas	6,137 0	5,990 0	5,675 0	5,388 0	5,032 0		
	El Paso	0	0	0	0	0		
	Houston Rio Grande	12,788 469	12,203 425	11,022 450	9,481 324	8,603 307		
	East Texas	0	425	450	0	0		
	San Antonio	33,269	33,419	30,057	27,445	26,234		
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	0		
	East Texas	0	0	0	0	0		
	South Texas West Texas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Imperial Insurance Companies	Consolidated	0	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0	0		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0		
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0		
Memorial Hermann Commercial Health Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	5,415 0	5,297 0	5,363	5,358 0	4,980 0		
Molina Healthcare of Texas, Inc.	Consolidated	74,485	72,191	69,504	30,034	29,143		
·	Dallas	0	0	0	0	0		
	El Paso FortWorth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	MRSA NE	0	0	0	0	0		
Medicare Advantage Insurance Compa	San Antonio	74,485 0	72,191 0	69,504 0	30,034	29,143		
Mutual of Omaha Medicare Advantage		0	0	0	0	0		
New Era Quality Health, Inc. (Team Der		0	0	0	0	0		
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0		
Physicians Health Choice of Texas, LL		0	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0	0		
Provider Partners Health Plan of Texas Scan Health Plan of Texas	Consolidated Consolidated	0	0	0	0	0		
Scott & White Care Plans	Consolidated	37,072	32,741	28,935	29,227	28,787		
Scott & White Health Plan	Central TX*	46,616	47,352	41,590	156,415	155,144		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	0	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated Abilene	14,189 2,640	13,638 2,561	13,562 2,634	8,678 1,488	8,621 1,307		
	Amarillo	5,157	4,956	4,969	3,318	3,412		
	Lubbock	4,905	4,720	4,443	3,144	3,236		
	Waco West & Central TX	457 1,030	427 974	420 1,096	242 485	243 423		
Superior Healthplan Community Soluti		0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	64,586	59,256	55,628	287,633	354,580		
	Austin Corpus Christi	64,586 0	59,256 0	55,628 0	334,533	354,580 0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock San Antonio	0	0	0	0	0		
	MRSAWest	0	0	0	0	0		
	MRSACentral	0	0	0	0	0		
Texas Children's Health Plan, Inc.	South TX Houston*	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	Consolidated	1	0	86	97	97		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated Houston	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0		
	Amarillo South Texas	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, In		3	3	2	2	1		
	Austin	0	0	0	0	0		
	Austin,San Antonio Corpus Christi	3	3	2 0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
Unitedhealthcare Community Plan of T	San Antonio Consolidated	0	0	0	0	0		
C.m.cancamoare Community Fidit Of 1	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	Houston Consolidated	0 126,379	0 126,041	0 123,246	210,808	0 225,168		
omteuneauticale of Texas, IIIC.	Austin,San Antonio	13,998	13,617	13,609	47,984	50,655		
	Corpus Christi	1,216	980	1,031	2,713	3,092		
	Dallas,Ft Worth Houston	100,166 10,999	100,747 10,697	99,159 9,447	113,768 46,343	122,574 48,846		
UTMB Health Plans, Inc.	Houston Galveston*	10,999	10,697	9,447	46,343	48,846 78		
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	0	0	0	0	0		
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	1,575,601	1,586,839	1,587,651	2,287,829	2,400,212		
TOTAL FOR BASIC SERVICE (IND. WIL	DE)	2,190,857	2,191,564	2,187,297	2,907,511	3,015,321		
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<sup>\*</sup> Operates in only one service area

#### SECOND QUARTER 2023 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/22	OMMERCIAL RIS	K CUMULATIVE I	MEMBER MONTHS 3/23	6/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	46,253	54,021	55,627	789,391	896,012
	Austin Corpus Christi	6,037 8	5,907 5	6,158 6	61,033 34,347	66,812 43,700
	Dallas	6,979	(3,884)	2,001	35,006	39,194
	El Paso	1,280	7,690	3,559	123,930	134,552
	Houston	25,882	24,608	30,680	288,292	312,895
	San Antonio	6,067	19,695	13,223	246,783	298,859
Actna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated  Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	18,713	18,633
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
Trumana Negional Health Flan, inc.	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>		855,444	2,561,500	953,061	(866)	(2,948)
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HIVIO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi* Consolidated	78,519	78,430	79,950	85,442	76,138
Cigna Healthcare of Texas, Inc.	Consolidated  Dallas	15,738 949	15,326 1,187	16,454 697	578,114 903	587,995 62,745
	Houston	14,789	14,139	15,757	577,211	525,250
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,945,382	3,942,820	3,941,719	4,371,691	4,389,717
	Abilene	44,373	45,914	47,172	50,890	50,034
	Amarillo,Lubbock	121,260	123,326	123,392	140,433	136,276
	Austin Beaumont,Lufkin	231,252 23,309	232,044 24,393	231,358 24,767	250,383 32,547	254,901 34,502
	Corpus Christi	67,229	69,621	72,429	74,280	71,646
	Dallas,Ft Worth	599,445	600,762	600,182	672,891	672,152
	East Texas,Tyler	214,392	223,566	233,060	276,425	283,176
	El Paso	35,476	36,337	36,165	40,331	40,073
	Houston	307,759	306,130	304,808	343,383	346,144
	Midland	83,286	89,568	94,870	117,108	114,036
	Rio Grande Valley	109,058	107,616	101,442	191,710	205,396
	San Angelo San Antonio	51,791 201,758	53,322 207,397	53,878 212,241	64,739 258,493	65,669 265,899
Healthspring Life & Health Ins. Co., Inc		201,756	207,397	212,241	256,493	205,699
	TX HMO	0	0	0	0	0

<sup>\*</sup> Operates in only one service area

DAGIO GERVIOE LIMO	5W/0/0W				MEMBER MONTH	
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	226,546	217,738	202,287	179,796	170,894
Trainana Troutti Flati of Toxao, mo.	Austin	65,896	62,298	58,262	50,217	47,352
	Corpus Christi	18,845	17,984	17,449	16,087	15,342
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	38,927	37,283	33,146	29,101	26,614
	Rio Grande	1,407	1,315	1,297	1,107	924
	East Texas	0	0	0	0	0
	San Antonio	101,471	98,858	92,133	83,284	80,662
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	226,696	218,861	213,712	95,727	86,846
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston MRSA NE	0	0	0	0	0
	MRSA NE San Antonio	226,696	218,861	213,712	95,727	86,846
Medicare Advantage Insurance Compa		226,696	218,861	213,712	95,727	86,846
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	-	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	111,598	101,872	86,712	87,438	86,911
Scott & White Health Plan	Central TX*	129,343	135,933	124,067	448,051	458,560
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	Austin*	0	0	0	0	05.050
SHA, L.L.C.	Consolidated	41,335	34,712	40,582	27,185	25,652
	Abilene	7,789 15,270	6,660 12,610	30,426 57,409	4,662 10,394	3,349 10,518
	Amarillo Lubbock	14,371	12,010	51,332	9,850	9,983
	Waco	1,303	1,011	4,856	759	729
	West & Central TX	2,601	2,384	12,665	1,520	1,074
Superior Healthplan Community Soluti		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	204,841	387,669	170,221	830,087	1,163,481
	Austin	204,841	182,828	170,221	970,448	1,023,120
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
Toyon Childrenia Haalth Division	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.  Texas Health + Aetna Health Plan Inc.	Houston*	7	0	0 232	0 274	310
Texas Independence Health Plan, Inc.	Consolidated Consolidated	7	2	0	0	319 0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
. Jaay J Options of Texas, IIIc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	25	9	6	6	(24
·	Austin	0	0	0	0	0
	Austri			•	6	(24
	Austin,San Antonio	25	9	6		•
	Austin,San Antonio Corpus Christi	0	0	0	0	0
	Austin,San Antonio Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0	0 0	0 0	0 0 0	0 0 0
Hartadhaaldaad S	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Unitedhealthcare Community Plan of T	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Unitedhealthcare Community Plan of T	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Unitedhealthcare Community Plan of T	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	0 0 0 0 0 0 0 0 0 371,068	0 0 0 0 0 0 0 0 0 373,664	0 0 0 0 0 0 0 0 0 365,005	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 371,068 42,344	0 0 0 0 0 0 0 0 0 373,664 41,759	0 0 0 0 0 0 0 0 365,005 41,143	0 0 0 0 0 0 0 0 0 605,075 138,459	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Consolidated Austin,San Antonio Corpus Christi	0 0 0 0 0 0 0 0 371,068 42,344 3,682	0 0 0 0 0 0 0 0 373,664 41,759 3,149	0 0 0 0 0 0 0 0 365,005 41,143 3,001	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129	0 0 0 0 0 0 0 0 0 656,496 146,448 9,538
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616 33,426	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925 32,831	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616 33,426 298	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925 32,831 282	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616 33,426 298	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925 32,831 282	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253 0	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0 0 0 0 371,068 42,344 3,682 291,616 33,426 298 0	0 0 0 0 0 0 0 0 373,664 41,759 3,149 295,925 32,831 282 0	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275 0	0 0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253 0 0	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239 0

<sup>\*</sup> Operates in only one service area

DAGIO OFFINIOF LIMO	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT DIVISION 6/22   9/22   12/22   3/23   6/23					
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageŌptimum	Consolidated	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
7.00.100.110.110.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	C
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	(
	North Texas	0	0	0	0	(
Alianament Haalth Incomence Co. of Anio	San Antonio	0	0	0	0	(
Alignment Health Insurance Co of Ariz American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
Amerineanii Vantas Texas, iiic.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Amerigroup Insurance Company	Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	El Paso Ft Worth	0	0	0	0	
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
•	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
Bright Health Construence Comment	Texas	0	0	0	0	0
Bright HealthCare Insurance Company BCBSTX Government Programs HMO	Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
	T Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
,	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
Children's Medical Center Health Plan		0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
Claver LIMO of New James	Houston	0	0	0	0	(
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	(
GlobalHealth of Texas HCSC Insurance Company	Consolidated	0	0	0	0	(
	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated Abilene	0	0	0	0	(
	Amarillo,Lubbock	0	0	0	0	(
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	1	0	0	0	0	(
	Houston			0	0	(
	Midland	0	0			
	Midland Rio Grande Valley	0	0	0	0	(
	Midland Rio Grande Valley San Angelo	0	0	0	0	(
	Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0 0 0	0 0	0 0 0	(
Healthspring Life & Health Ins. Co., Inc	Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0	0 0 0	0 0 0	0 0 0	
Healthspring Life & Health Ins. Co., Ind Humana Benefit Plan of Texas	Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0 0 0	0 0	0 0 0	

<sup>\*</sup> Operates in only one service area

D4010 05DV/05 1140					ENDING ENROLL	
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Tulliana Health Flan Of Texas, Inc.	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	C
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Humana Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	C
Tullialia Health Flan, IIIC.	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	C
	East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	С
	Houston	0	0	0	0	C
Imperial Insurance Companies  Juntos Health Plan Inc.	Consolidated	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	-	0	0	0	0	C
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	C
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	FortWorth	0	0	0	0	C
	Houston	0	0	0	0	(
	MRSA NE San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	C
New Era Quality Health, Inc. (Team De		0	0	0	0	C
Oscar Insurance Company	Consolidated	0	0	0	0	C
Parkland Community Health Plan, Inc.		0	0	0	0	C
Physicians Health Choice of Texas, LL		0	0	0		C
Procare Advantage LLC	Consolidated	0	0	0	0	C
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas Scott & White Care Plans	Consolidated Consolidated	9	0	0 1,477	0 404	350
Scott & White Health Plan	Central TX*	1,611	1,604	5,789	4,468	4,046
Selectcare Health Plans, Inc.	Consolidated	0	0	0,703	0	7,040
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	0	0	0	0	C
Seton Health Plan, Inc.	Austin*	0	0	0	0	C
SHA, L.L.C.	Consolidated	0	0	0	0	C
	Abilene	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Lubbock Waco	0	0	0	0	(
	West & Central TX	0	0	0	0	
Superior Healthplan Community Soluti		0	0	0	0	C
Superior Healthplan, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Lubbock San Antonio	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	(
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	(
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	
The state of the s	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of T		0	0	0	0	
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Houston	0	0	0	0	(
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
	Consolidated	0	0	0	0	(
Verda Health Plan of Texas, Inc.	•	·				
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
Allegian Insurance Co. Wellcare of Texas, Inc.		0	0	0	0	(
Allegian Insurance Co.	Harlingen* Consolidated	_	-		0	

<sup>\*</sup> Operates in only one service area

### SECOND QUARTER 2023 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

DAGIC SEDVICE HMO	DIVISION		NT OF SERVICE I			
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Actna Health Inc.	Consolidated Consolidated	0	0	0	0	(
Actua Health IIIC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	C
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	(
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	(
	North Texas	0	0	0	0	C
All	San Antonio	0	0	0	0	(
Alignment Health Insurance Co of Ariz		0	0	0	0	(
American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	(
Amerineanii Cantas Texas, inc.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Amerigroup Insurance Company	Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
Arodalari Floatii Flati, iilo.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	(
Bright HealthCare Insurance Company		0	0	0	0	(
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	(
Centene Venture Insurance Company	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	
OTIA TIMO, IIIO.	Austin	0	0	0	0	
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	C
	El Paso	0	0	0	0	(
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	C
Claver HMO of New Jersey	Houston	0	0	0	0	(
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated	0	0	0	0	(
Community Health Choice, Inc.	San Antonio* Houston*	0	0	0	0	(
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	C
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	(
GlobalHealth of Texas	Consolidated	0	0	0	0	(
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	
a.a. care corvice corp.	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	(
	San Angelo	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Consolidated	0	0	0	0	(
Healthspring Life & Health Ins. Co., Inc		-	-	•		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	(

<sup>\*</sup> Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

			NT OF SERVICE I			
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
O Constant District Plant CT		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	C
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	C
	MRSA NE	0	0	0	0	0
Madiana Adam A	San Antonio	0	0	0	0	C
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
	Consolidated	0	0	0	0	C
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	0	0
•	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	27	0	4,941	2,262	1,024
Scott & White Health Plan	Central TX*	4,925	4,775	17,461	14,940	12,485
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	C
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	C
	Houston	0	0	0	0	0
_	Beaumont	0	0	0	0	C
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
	11 tanaalidatad	0	0	0	0	0
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antonio		•	0	0	0
	Austin,San Antonio Corpus Christi	0	0			C
	Austin,San Antonio Corpus Christi Houston	0	0	0	0	
<del>-</del>	Austin,San Antonio Corpus Christi Houston Consolidated	0 0 0	0	0	0	0
	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	0 0 0	0 0 0	0 0 0	0	0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi	0 0 0 0	0 0 0	0 0 0	0 0	0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	000000000000000000000000000000000000000
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.  Wellcare of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 22,402	0 0 0 0 0 0	

<sup>\*</sup> Operates in only one service area

BASIC SERVICE HMOs	DIVISION	6/22	9/22	INS. PROGRAM EN	3/23	6/23
BASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	(
etna Better Health of Texas, Inc.	Consolidated	3,593	3,330	2,872	2,381	2,73
	North Texas	2,712	2,316	1,997	1,681	1,878
	San Antonio	881	1,014	875	700	85
Alignment Health Insurance Co of Ariz		0	0	0	0	
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated  Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	15,945	14,207	12,461	10,205	11,34
origioup roxuo, illo.	Austin	15,945	0	0	0	11,54
	Beaumont	133	130	107	111	12
	Corpus Christi	0	0	0	0	12
	Dallas	8,833	7,904	6,940	5,610	6,22
	El Paso	0	0	0	0	5,==
	Ft Worth	4,048	3,568	3,135	2,485	2,74
	Houston	2,501	2,212	1,927	1,650	1,84
	Lubbock	0	0	0	0	,
	San Antonio	430	393	352	349	40
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
Bright HealthCare Insurance Company		0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
Centene Venture Insurance Company	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Children's Medical Center Health Plan		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
rigina riealtricare or rexas, inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	3,648	3,287	2,608	2,132	2,34
Community Health Choice, Inc.	Houston*	0,040	0,207	0	0	2,04
Community Health Choice Texas, Inc.	Houston*	7,658	7,042	6,140	5,369	6,03
Cook Children's Health Plan	Dallas*	4,611	4,246	3,476	2,747	2,99
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Priscoll Children's Health Plan	Corpus Christi*	1,462	1,336	1,110	904	1,02
I Paso First Health Plans, Inc.	Consolidated	2,282	2,094	1,765	1,431	1,62
ssence Healthcare, Inc.	Consolidated	0	0	0	0	•
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
BlobalHealth of Texas	Consolidated	0	0	0	0	
ICSC Insurance Company	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated	2,339	2,007	1,717	1,494	1,68
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	2,339	2,007	1,717	1,494	1,68
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	ı
lealthspring Life & Health Ins. Co., Inc		0	0	0	0	
	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	

<sup>\*</sup> Operates in only one service area

			REN'S HEALTH I	NS. PROGRAM E		
BASIC SERVICE HMOs	DIVISION	6/22	9/22 Quarter	12/22	3/23	6/23
Ülimana Haalth Blan of Tayaa Ina	Canadidated	Quarter 0	<b>Quarter</b> 0	Quarter 0	Quarter 0	<b>Quarter</b> 0
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	C
	Rio Grande	0	0	0	0	C
	East Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
Humana Health Plan, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	C
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated	0	0	-	0	
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	(
		0	-	-	0	(
Memorial Hermann Health Plan, Inc.  Molina Healthcare of Texas, Inc.	Consolidated Consolidated	0 4,374	0 4,066	3,767	3,379	3,539
monna neatthcare of Texas, Inc.	Consolidated  Dallas	4,374 2,670	2,510	2,364	2,103	2,136
	Dallas El Paso	2,670	2,510	2,364	2,103	2,130
	FortWorth	0	0	0	0	(
	Houston	1,704	1,556	1,403	1,276	1,403
	MRSA NE	0	0	0	0	1,400
	San Antonio	0	0	0	0	(
Medicare Advantage Insurance Compa		0	0	0	0	(
Mutual of Omaha Medicare Advantage		0	0	0	0	(
New Era Quality Health, Inc. (Team De		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	C
Parkland Community Health Plan, Inc.	Northeast TX*	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LL		0	0	0	0	C
Procare Advantage LLC	Consolidated	0	0	0	0	C
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	С
Scan Health Plan of Texas	Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	C
Scott & White Health Plan	Central TX*	0	0	0	0	C
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	C
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	Consolidated	903	790	665	531	611
	Abilene	0	0	0	0	<u> </u>
	Amarillo Lubbock	903	790	665	531	611
	Waco	903	0	003	0	011
	West & Central TX	0	0	0	0	
Superior Healthplan Community Soluti		0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	7,175	6,412	5,260	4,327	5,229
and the same of th	Austin	2,517	2,291	1,958	1,610	1,951
	Corpus Christi	320	282	221	188	
	Dallas	0	0	0	0	(
	El Paso	1,090	946	769	627	766
	Lubbock	1,023	916	703	561	621
	San Antonio	2,225	1,977	1,609	1,341	1,700
	MRSAWest	0	0	0	0	(
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	C
Texas Children's Health Plan, Inc.	Houston*	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	(
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston	0	0	0	0	(
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	(
Frommence nearments of Texas	Consolidated Amarillo	0	0	0	0	(
	Amarillo South Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, In		0	0	0	0	(
SGar. Januaro Bonento Of Texas, III	Austin	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of T		3,595	3,287	2,972	2,514	2,852
	Austin,San Antonio	0	0	0	0	C
	Corpus Christi	0	0	0	0	(
	Houston	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	(
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated	0	73.847	63 613	0	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIE	)E)	81,164 81,164	73,817 73,817	63,613 63,613	52,561 52,561	58,720 58,720
. J		01,104	10,011	55,015	02,00 i	50,720

<sup>\*</sup> Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	CHILDRE 6/22	EN'S HEALTH INS 9/22	S. PROGRAM CUN I 12/22	MULATIVE MEMBE	6/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	10,921 8,242	10,003 5,596	8,734 6,142	7,669 5,331	7,672 5,312
	San Antonio	2,679	4,407	2,592	2,338	2,360
Alignment Health Insurance Co of Ariz		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	50,329 0	44,954 0	38,658 0	33,085 0	32,592 0
	Beaumont	463	414	367	335	389
	Corpus Christi	0	0	0	0	0
	Dallas	27,677	24,804	21,746	18,016	17,719
	El Paso	12.582	11 172	0 280	0	7 669
	Ft Worth Houston	12,582 8,234	11,172 7,287	9,289 6,151	8,039 5,591	7,668 5,651
	Lubbock	0,231	0	0,101	0,001	0,001
	San Antonio	1,373	1,277	1,105	1,104	1,165
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated  Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	11,313	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	Houston*	22.062	21.040	19 571	16.480	16 622
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	22,962 14,295	21,040 12,979	18,571 10,943	16,489 9,156	16,622 8,702
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	9,130	0,702
Driscoll Children's Health Plan	Corpus Christi*	4,486	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	Consolidated	6,951	6,425	5,631	4,677	4,447
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,479	6,160	5,473	4,740	4,727
	Abilene	0	0	0	0	0
	Amarillo,Lubbock Austin	0 7,479	6,160	5,473	0 4,740	0 4,727
	Beaumont,Lufkin	0	0,100	0,473	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	0
Humana Denemi Fidii Ul Texas	Consolidated	U	l U	<u> </u>	U	Ü

<sup>\*</sup> Operates in only one service area

BASIC SERVICE HMOs	DIVISION	CHILDREI 6/22	9/22	PROGRAM CUM 12/22	ULATIVE MEMBE 3/23	6/23
2.1010 CERTICE INTOS	PIVIOION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	ı
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	(
	South Texas	0	0	0	0	<u> </u>
	West Texas	0	0	0	0	
	Houston	0	0	0	0	1
Imperial Insurance Companies	Consolidated	0	0	0	0	ı
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	13,274	12,630	11,361	10,504	10,52
	Dallas	8,105	7,690	7,066	6,499	6,35
	El Paso	0	0	0	0	(
	FortWorth	5 160	4 940	4 205	4 005	
	Houston MRSA NE	5,169 0	4,940	4,295 0	4,005	4,17
	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	
Oscar Insurance Company	Consolidated	10.030	17.920	15 569	12 240	12.21
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LL		19,030	17,829 0	15,568 0	13,340	13,313
Procare Advantage LLC	Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texas		0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Consolidated Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	7,315	6,883	6,108	5,303	4,746
SHA, L.L.C.	Consolidated	2,786	2,523	2,162	1,781	1,67
•	Abilene	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Lubbock	2,786	2,523	10,590	1,781	1,67
	Waco West & Central TX	0	0	0	0	(
Superior Healthplan Community Soluti		0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	22,154	42,362	17,287	14,141	14,33
	Austin	7,844	7,238	6,365	5,200	5,40
	Corpus Christi	992	883	732	612	55
	Dallas	0	0	0	0	0.07
	El Paso	3,378	2,980	2,579	2,057	2,078
	Lubbock San Antonio	3,116 6,824	2,884 6,223	2,348 5,263	1,858 4,414	1,776 4,526
	MRSAWest	0,024	0,223	5,263	4,414	4,520
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	46,976	42,837	36,444	31,084	29,80
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	1
	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, In		0	0	0	0	
	Austin	0	0	0	0	(
	Austin,San Antonio Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of T		11,221	10,516	9,176	8,248	8,34
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	10.516	0 176	0	0.24
Unitedhealthears of Toyon Inc	Houston Consolidated	11,221	10,516	9,176	8,248	8,34
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	1 10051011	~				
·	Galveston*	0	0	0	0	
Verda Health Plan of Texas, Inc.	Galveston* Consolidated	0	0	0	0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Galveston* Consolidated Harlingen*	0	0	0	0	(
Verda Health Plan of Texas, Inc.	Galveston* Consolidated	0	0	0	0	(

<sup>\*</sup> Operates in only one service area

# SECOND QUARTER 2023 PROVIDER ENDING ENROLLMENT

DAGIO OFFINIOF LIMO	511//31311	0.00		R ENDING ENRO		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageŌptimum	Consolidated	0	0	0	0	Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
7.00.10.110.110.1	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	С
Astus Detter Health of Konses Inc	San Antonio	0	0	0	0	(
Actna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	0	0	0	0	
	San Antonio	0	0	0	0	(
Alignment Health Insurance Co of Ariz		0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
,	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Amerigroup Insurance Company	Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont Corpus Christi	0	0	0	0	(
	Corpus Christi Dallas	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
•	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	C
Bright HealthCare Insurance Company		0	0	0	0	C
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	C
Centene Venture Insurance Company CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HIMO, IIIC.	Austin	0	0	0	0	C
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		(3,632,682)	0	0	0	C
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	C
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	C
	Houston	0	0	0	0	C
Clover HMO of New Jersey	Consolidated	0	0	0	0	C
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	C
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	(
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated	0	0	0	0	(
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	(
GlobalHealth of Texas	Consolidated	0	0	0	0	(
HCSC Insurance Company	Consolidated	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	(
-	Abilene	0	0	0	0	(
	Amarillo,Lubbock	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	(
		^	0	0	0	(
	San Angelo	0				
Hankband of the August 198	San Antonio	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc	San Antonio Consolidated	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc	San Antonio	0	0			000000000000000000000000000000000000000

<sup>\*</sup> Operates in only one service area

4,332

#### **SECOND QUARTER 2023** PROVIDER ENDING ENROLLMENT **BASIC SERVICE HMOs** DIVISION 6/22 12/22 6/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antoni Dallas,Ft Worth East Texas South Texas West Texas Houston **Imperial Insurance Companies** Consolidated Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated KelseyCare Administrators, LLC Consolidated O Lasso Healthcare Insurance Co Consolidated **Memorial Hermann Commercial Health** Consolidated Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated 6,193 5,576 4,836 4,131 4,332 Dallas El Paso ortWorth 6,193 4,131 5,576 4,836 4,332 Houston MRSA NE San Antonio Medicare Advantage Insurance Compa Consolidated O Mutual of Omaha Medicare Advantage Consolidated New Era Quality Health, Inc. (Team Der Consolidated **Oscar Insurance Company** Parkland Community Health Plan, Inc. Northeast TX Physicians Health Choice of Texas, LL Consolidated **Procare Advantage LLC** Consolidated Provider Partners Health Plan of Texas Consolidated Scan Health Plan of Texas Consolidated **Scott & White Care Plans** Consolidated Scott & White Health Plan Central TX\* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin Seton Health Plan, Inc. Austin SHA, L.L.C. Consolidated Abilene Amarillo ubbock Waco West & Central TX **Superior Healthplan Community Soluti** Consolidated Superior Healthplan, Inc. Consolidated O Austin Corpus Christi Dallas El Paso ubbock San Antonio MRSAWest MRSACentral South TX Texas Children's Health Plan, Inc. Houston\* Texas Health + Aetna Health Plan Inc. Consolidated Consolidated Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Consolidated Houston Beaumon **Prominence HealthFirst of Texas** Consolidated n Amarillo South Texas UnitedHealthcare Benefits of Texas, In Consolidated Austin, San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of T Consolidated Austin, San Antonio n Corpus Christi Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston **UTMB Health Plans, Inc.** Galveston Verda Health Plan of Texas, Inc. Consolidated Allegian Insurance Co. Harlingen\* Wellcare of Texas, Inc. Consolidated **TOTAL FOR TEXAS BASIC SERVICE** (3,626,489)5,576 4,836 4,131 4,332 **TOTAL FOR BASIC SERVICE (IND. WIDE)** (3,626,489) 4,836

<sup>\*</sup> Operates in only one service area

#### INCOME STATEMENT DATA SECOND QUARTER 2023 PROVIDER MEMBER MONTHS

- 1010 0 1110				DER MEMBER M		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
7 mong. cup : chuc, me.	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
Aroualum mountin mun, mo.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
			0		0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
numana Regional Health Flan, Inc.	_	0	0	0	0	0
Pright HealthCare Incurance Company	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated					_
BCBSTX Government Programs HMO Cariten Health Plan Inc.		0	0	0	0	0
	Consolidated	0	0	0	0	0
Centene Venture Insurance Company 1	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(1,663,958)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
		0	0	0	0	•
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
			0			0
	San Angelo	0		0	0	
Healthspring Life & Health Ins. Co., Inc	San Antonio	0	0	0	0	0
rieditiispiilig Lile & fieditii Ins. Co., Inc		0	0	0	0	
Humana Danafit Dlan of Tarra	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

<sup>\*</sup> Operates in only one service area

#### INCOME STATEMENT DATA SECOND QUARTER 2023 PROVIDER MEMBER MONTHS

	BIWIOLON	6/22		DER MEMBER M		<i>E</i> 199
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	Quarter	Quarter	Quarter		Quarter
numana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
			0	0	0	0
	Rio Grande	0	<u> </u>			
	East Texas	0	0	0	0	0
Homes Health Blom Inc	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0		0
Juntos Health Plan Inc.	Consolidated	0	0	0		0
K S Plan Administrators, LLC	Consolidated	0	0	0		0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	19,017	17,351	14,933	13,091	12,545
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	38,770	17,351	14,933	13,091	12,545
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
V.I.A., E.E.V.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Amarillo Lubbock	0	0	0	0	0
	Lubbocк Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthnian Community Soluti			0	0		0
Superior Healthplan Community Soluti		0	0	0		0
Superior Healthplan, Inc.	Consolidated	0	-	0	0	0
	Austin	0	0	-		
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
			0		0	0
UnitedHealthcare Benefits of Texas, In		0	-	0		
UnitedHealthcare Benefits of Texas, In	Austin	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Austin Austin,San Antonio	0	0	0	0	0
	Austin Austin,San Antonio Corpus Christi	0 0 0	0 0	0 0	0	
	Austin Austin,San Antonio	0 0 0	0 0 0	0 0 0	0 0 0	0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

<sup>\*</sup> Operates in only one service area

#### 8/23/2023 6:57 AM Page 94 **INCOME STATEMENT DATA**

**SECOND QUARTER 2023 TOTAL ENDING ENROLLMENT less PROVIDER HMO BASIC SERVICE HMOs** DIVISION 6/22 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Consolidated 0 293,744 Aetna Health Inc. Consolidated 33,771 34,145 34,623 318,242 4,210 4,285 4,264 23,076 24,111 Austin 12,832 Corpus Christi 15,312 6 Dallas 5,357 3,957 3,633 14,788 15,383 869 1,180 1,192 43,487 45,584 El Paso 19,010 19,494 Houston 19,607 107,989 112,562 3,647 5,786 6,038 91,572 105,290 San Antonio Aetna Better Health of Kansas, Inc. 13,576 12,723 13,671 12,862 Consolidated Aetna Better Health of Texas, Inc. 158,125 164,603 172,355 177,989 171,442 Consolidated 118,739 117,543 122,911 126,846 122,599 North Texas 39,386 42,818 45,231 46,709 44,451 San Antonio Alignment Health Insurance Co of Arize Consolidated 0 0 0 54 68 668 American Health Plan of Texas, Inc. 675 711 669 618 Consolidated Amerihealth Caritas Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0 Dallas 0 0 0 0 0 t Worth 0 Houston 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0 0 0 0 Northeast Texas **Amerigroup Insurance Company** Consolidated 293,680 299,022 306,939 319,394 307,104 Amerigroup Texas, Inc. 814,674 829,939 854,821 866,152 812,361 Consolidated 10,672 10,616 10,612 10,498 10,332 Austin 19,022 Beaumont 17,459 17,923 18,698 18,182 0 Corpus Christi 0 326,296 334,559 346,729 354,317 328,390 Dallas El Paso 11,780 11,858 12,054 12,141 12,341 217,099 222,356 229,699 233,853 219,650 t Worth Houston 154,826 156,600 160,218 162,023 153,301 20,244 20,740 21,526 21,901 ubbock 20,817 27,118 27,786 28,790 29,331 28,117 San Antonic Arcadian Health Plan, Inc. 0 0 0 0 Consolidated 0 0 0 0 Amarillo 0 0 0 0 0 Austin Beaumont 0 0 0 0 0 0 El Paso 0 0 0 0 0 0 0 0 Northeast Texas 0 Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 Texas 0 0 0 0 0 301,652 **Bright HealthCare Insurance Company** Consolidated 278,872 320,645 158 59 **BCBSTX Government Programs HMO** Consolidated 0 0 0 Cariten Health Plan Inc. Consolidated 0 O 0 0 **Centene Venture Insurance Company** Consolidated 2,670 2,947 3,034 3,562 3,538 CHA HMO, Inc. 166,537 165,922 174,358 Consolidated 165,130 173,526 16,848 16,877 16,879 17,165 17,272 Dallas 52,182 51,628 51,282 56,767 56,995 9,106 9,079 9,311 9,216 9,291 Corpus Christi 35,825 35,995 35,975 38,436 39,047 El Paso **Children's Medical Center Health Plan** Consolidated 7,265,364 0 32,014 **CHRISTUS Health Plan** 31,664 31,483 33,797 31,398 Corpus Christi\* Cigna Healthcare of Texas, Inc. 5,197 202,366 205,628 Consolidated 5,156 5,522 327 Dallas 305 339 316 11,223 4,858 5,395 202,050 194,405 4,851 Houston **Clover HMO of New Jersey** 5,326 5,195 5,056 4,159 3,914 Consolidated Community First Health Plans, Inc. 195,236 199,898 186,869 209,455 198,075 San Antonio Community Health Choice, Inc. Houston 97,654 96,833 95,434 126,800 129,028 Community Health Choice Texas, Inc. Houston<sup>®</sup> 389,881 398,706 410,332 418,247 393,897 Cook Children's Health Plan 174,723 178,731 181,630 184,226 170,333 Dallas\* Devoted Health Plan of Texas, Inc. 37,079 26,716 27,697 28,364 37,450 Consolidated **Driscoll Children's Health Plan** Corpus Christi 249,605 256,167 266,433 272,316 257,575 El Paso First Health Plans, Inc. Consolidated 96,533 99,544 104,006 98,271 105,163 Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. Consolidated 0 0 **GHS Insurance Company** 9,897 10,304 10,643 15,430 15,780 Consolidated GlobalHealth of Texas 13 214 249 Consolidated 8 **HCSC Insurance Company** Consolidated 66,140 65,664 65,299 78,549 79,663 11,896,232 **Health Care Service Corp.** Consolidated 10,898,531 10,983,181 11,103,418 11,903,687 Abilene 15,277 15,171 15,788 17,156 17,332 Amarillo, Lubbock 40,655 39,833 41,421 47,679 48,080 Austin 144,464 145,999 148,053 157,239 155,092 8,209 8,373 11,683 Beaumont Lufkin 7,879 11,101 Corpus Christi 22,528 23,531 24,186 24,860 24,621 199,900 199,471 198,887 225,548 225,338 Dallas,Ft Worth 71,888 75,389 77,923 93,826 96,270 East Texas, Tyler 13,308 11,883 12,065 11,955 13,520 El Paso 102,395 100,722 100,448 115,267 114,978

28,822

36,691

17,593

67,462

261,220

107,353

186

30,594

33,048

17,577

69,679

257,274

105,854

217

31,938

34,264

18,040

70,155

254,549

105,258

215

39,839

65,680

21,866

87,377

299,307

135,487

789

39,783 68,394

22,343

89,258

306,894

144,881

848

Healthspring Life & Health Ins. Co., Inc Consolidated

**Humana Benefit Plan of Texas** 

Houston Midland

San Angelo

San Antonio

Consolidated

TX HMO

Rio Grande Valley

<sup>\*</sup> Operates in only one service area

SECOND QUARTER 2023

BASIC SERVICE HMOs	DIVISION	T(	OTAL ENDING EN	NROLLMENT less	PROVIDER HMO 3/23	6/23
DAGIO GENVICE HIMOS	PINISINIA	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	77,044	75,240	69,124	61,547	58,460
	Austin	21,477	20,363	19,108	16,218	15,502
	Corpus Christi	6,137	5,990	5,675	5,388	5,032
	Dallas El Paso	0	0	0	0	(
	Houston	12,788	12,203	11,022	9,481	8,603
	Rio Grande	469	425	450	324	307
	East Texas	0	0	0	0	(
	San Antonio	33,269	33,419	30,057	27,445	26,234
Humana Health Plan, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
	Consolidated	5,144	5,117	4,885	1,231	2,16
	Consolidated	0	0	0	0	(
·	Consolidated	42,146 0	43,730	45,666 0	47,434	48,384
	Consolidated Consolidated	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health	_	5,415	5,297	5,363	5,358	4,980
	Consolidated	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	Consolidated	351,242	354,246	358,964	324,400	315,14
	Dallas	85,470	87,579	90,564	92,167	89,41
	El Paso	16,163	16,664	17,012	17,254	16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston MRSA NE	35,919 17,553	37,701 17,174	39,946 17,037	41,545 16,776	40,52 <sup>4</sup> 16,510
l.	San Antonio	184,555	183,321	182,320	144,408	139,38
Medicare Advantage Insurance Compa		0	0	0	0	100,00
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	450.00
	Consolidated	158,570	160,688	176,556	152,463	152,30
Parkland Community Health Plan, Inc.		233,022	238,294	244,837	248,311	231,45 152,16
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated Consolidated	134,697 525	138,736 559	141,248 572	149,713 569	730
Provider Partners Health Plan of Texas		811	867	1,012	1,696	1,78
	Consolidated	0	0	0	100	130
	Consolidated	37,072	32,741	28,935	29,383	28,938
	Central TX*	137,239	139,671	136,754	254,202	253,35
, , , , , , , , , , , , , , , , , , ,	Consolidated	0	0	30,906	0	32.009
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	41,852 6,671	40,855 6,397	39,806 5,939	33,607 6,562	32,098 6,53 <sup>4</sup>
	Austin*	44,980	46,196	5,939 47,742	48,769	45,146
	Consolidated	127,345	130,613	136,979	135,399	126,900
· · · · · · · · · · · · · · · · · · ·	Abilene	15,031	15,381	18,276	17,392	16,06
	Amarillo	11,053	11,045	11,794	10,204	9,840
İ	Lubbock	61,718	63,366	62,547	62,587	58,748
	Waco & Control TV	457	427	420	242	243
Superior Healthplan Community Soluti	West & Central TX	39,086 1,202	40,394 1,109	43,942 0	44,972 0	42,008
	Consolidated	715,685	724,165	738,921	977,991	1,013,679
	Austin	203,291	201,299	201,934	483,635	494,25
	Corpus Christi	41,202	42,009	43,274	43,883	41,82
	Dallas	31,768	32,444	34,220	33,611	33,87
	El Paso	70,526	71,418	73,572	74,521	69,22
	Lubbock	59,423	60,472	62,029	62,866	59,128
	San Antonio MRSAWest	255,840 24,694	262,431 25,009	269,066 25,451	271,317 25,806	260,610 25,790
	MRSACentral	16,487	16,631	16,837	16,884	16,702
	South TX	12,454	12,452	12,538	12,368	12,25
Texas Children's Health Plan, Inc.	Houston*	575,025	588,729	607,774	617,832	576,82
	Consolidated	1	0	86	97	9
• • • • • • • • • • • • • • • • • • • •	Consolidated	1,826	1,867	1,791	1,905	2,00
	Consolidated	0	0	0	0	(
	Houston Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	5,180	5,350	5,430	6,605	6,656
	Amarillo	784	781	781	720	71:
	South Texas	4,396	1,200	4,649	5,885	5,94
JnitedHealthcare Benefits of Texas, In	Consolidated	340,733	349,599	356,711	359,447	363,07
	Austin	04 603	07.504	100 380	101.762	102.70
	Austin,San Antonio Corpus Christi	94,602 9,860	97,594 9,991	100,380 11,843	101,762 10,285	102,793 10,564
	Dallas,Ft Worth	236,271	242,014	244,488	247,400	249,720
	Houston	0	0	0	0	249,720
	San Antonio	0	0	0	0	(
		393,390	405,794	421,141	437,474	427,793
Jnitedhealthcare Community Plan of T	Austin,San Antonio	93,006	94,489	96,673	98,424	93,472
-		15,066	15,432	16,057	16,167	15,712
·	Corpus Christi	205 240	295,873	308,411	322,883	318,609
	Houston	285,318		123,246	210,808	225,16
Jnitedhealthcare of Texas, Inc.	Houston Consolidated	126,379	126,041			
Jnitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio	126,379 13,998	13,617	13,609	47,984	50,65
Jnitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi	126,379 13,998 1,216	13,617 980	13,609 1,031	47,984 2,713	50,659 3,092
Jnitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	126,379 13,998 1,216 100,166	13,617 980 100,747	13,609 1,031 99,159	47,984 2,713 113,768	50,655 3,092 122,574
Jnitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi	126,379 13,998 1,216	13,617 980	13,609 1,031	47,984 2,713	50,659 3,092 122,574 48,840
Jnitedhealthcare of Texas, Inc.  JTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	126,379 13,998 1,216 100,166 10,999	13,617 980 100,747 10,697	13,609 1,031 99,159 9,447	47,984 2,713 113,768 46,343	50,655 3,092 122,574 48,846
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	126,379 13,998 1,216 100,166 10,999 98 0	13,617 980 100,747 10,697 92 0	13,609 1,031 99,159 9,447 91 0	47,984 2,713 113,768 46,343 81 0	50,655 3,092 122,574 48,846 78
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Verda Health Plan of Texas, Inc.  Allegian Insurance Co.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	126,379 13,998 1,216 100,166 10,999 98 0	13,617 980 100,747 10,697 92	13,609 1,031 99,159 9,447 91	47,984 2,713 113,768 46,343 81	50,658 3,092 122,574 48,846 78 0 0 97,444 8,680,877

<sup>\*</sup> Operates in only one service area

### SECOND QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO

AdvantageOptimum Opmortedet Opmor	BASIC SERVICE HMOs	DIVISION	6/22	TOTAL MEMBEI	R MONTHS less P 12/22	PROVIDER HMO 3/23	6/23
AdvantageOptimum  Aerian Health Inc.  Cascrinative  Austral Committee	BASIC SERVICE HIMOS	DIVISION		-			
Aeran Health Inc.    Commissional   95-383   100-240   153,058   827,745   932,372     Compactives   12.505   13.527   12.716   65-931     File   12.505   13.527   13.527   14.1016   14.724     File   12.505   13.527   13.527   14.1016   14.724     File   12.505   13.527   13.527   14.1016   14.724     File   2.773   5.133   3.550   13.529   13.539   13.528     Evaluation   2.289   2.210   2.500   38.512   310,058   33.118     Aerina Botter Health of Yorsa, Inc.     Amerina Botter Health of Yorsa, Inc.     Amerina Botter Health of Yorsa, Inc.     Amerina Health Exerces Cod of Act     Amerina Health Exerces Inc.     Amerina Health Exerces Cod of Act     Amerina Health Exerces Inc.     Amerina Health Exerces Cod of Act     Amerina Health Exerces Cod of Act     Amerina Health Exerces Cod of Act     Amerina Health Exerces Inc.	AdvantageOptimum	Consolidated	·				0
Cospect Certified   17		Consolidated					932,372
Dails				·	12,716	*	
Press		· ·			10.277		-
Possible   Possible					·	·	· ·
Actina Better Health of Kansas, Inc.  Consolidated 40,071 44,075 50 505,585 38,894 38,382 Actina Better Health of Texas, Inc.  Consolidated 40,071 44,075 50 505,585 505,885 5				·	· ·	· ·	334,195
Actard Better Health of Toxas, Inc.    Commission   466,861		San Antonio	12,938	24,180			302,708
Mont   Tesus   Sin   Annotesis   Sin   Annotesis   Sin   Annotesis   Sin   Annotesis   Annotesis   Sin   Annotesis   Sin   Annotesis   Sin   Annotesis   Sin   Annotesis   Sin   Annotesis   Sin   Sin   Annotesis   Sin   Sin   Annotesis   Sin   Sin   Sin   Sin   Sin   Annotesis   Sin   S	<del>-</del>					-	38,286
Alignment Health Insurance Co of Arta Commonated   19,492   133,592   139,282   139,	Aetna Better Health of Texas, Inc.	-					
Amerigroup Insurance Cor Arts Commonitated American Health Insurance Cor Arts Commonitated 1,993 2,1981 2,0						*	-
Americant Health Plan of Toxas, Inc.  Americant Cartias Texas, Inc.  Dullse  O  O  O  O  O  O  O  O  O  O  O  O  O	Alignment Health Insurance Co of Arize				· ·	-	
Amerincath Caritas Texas, Inc.    Database			-	•	· ·		1,910
FIVORT	Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
Househor   O					-		0
San Antono				-	-		0
Amerigroup Insurance Company   Amerigroup Taxas, Inc.					<u> </u>	-	0
Amerigroup Texas. Inc.    Consolidated   A.437,713			_	-		-	0
Automatic   Section   Se	Amerigroup Insurance Company	Consolidated	878,159	894,488	917,376	955,752	953,175
Beautiment   \$5,051   \$5,592   \$6,737	Amerigroup Texas, Inc.	•					2,564,453
Corpus Chrisis					1.00		-
Daliss   1,087,5481   998,717   1,033,588   1,087,865   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,047,755   1,045,055   1,047,75				·	·	· ·	56,677
Fl. Nom			•	•	•	•	1,047,754
Houston   Hous							36,796
Libbook			· ·	•	· ·	· ·	693,457
Arcadian Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0					1.00	*	
Acadian Health Plan, Inc.  Consolicitated  Amaillo  Analisin  O  O  O  O  O  O  O  O  O  O  O  O  O							
Amarillo	Arcadian Health Plan, Inc.				· ·	· ·	07,000
Beaumort   0   0   0   0   0   0   0   0   0		Amarillo	0	0	0	0	0
Humana Regional Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0				-	-	-	0
Northeast Texas				-	-		0
Humana Regional Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0							0
Texas	Humana Regional Health Plan, Inc.			-			0
BCBSTX Government Programs HMO		Texas	0	0	0	0	0
Centene Venture Insurance Company   Consolidated   0   0   0   0   0   0   0   0   0					· ·	, ,	(2,948)
Centene Venture Insurance Company   Consolidated		-			<u> </u>	Ţ.	0
Characteristics					~		•
Dallas		Consolidated	· ·	·	•	,	521,565
Children's Medical Center Health Plan Children's Medical Center Health Plan Children's Medical Center Health Plan Christitus Health Plan Corpus Christit 93,569 93,269 94,490 99,602 89,906 Cigna Healthcare of Texas, inc. Consolidated 15,738 15,738 15,326 16,454 578,114 587,995 Dallas 949 1,187 697 903 62,745 Houston 14,789 14,139 15,757 577,211 525,255 Clower HMO of New Jersey Consolidated 16,045 15,743 15,283 12,723 11,191 Community First Health Plans, inc. Consolidated Community Health Choice, inc. Houston' 291,806 287,214 284,909 395,913 385,918 625,646 620,038 Community Health Choice Texas, inc. Houston' 1,159,447 1,188,316 1,237,316 1,237,316 1,251,369 1,240,019 Devoted Health Plan of Texas, inc. Consolidated 79,472 262,543 84,609 110,116 111,881 El Paso First Health Plans, inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Healthcare, inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Health Plans of Texas inc. Consolidated 29,196 30,613 31,612 45,787 47,012 Ghishimarance Company Consolidated 29,196 30,613 31,612 45,787 47,012 Ghishimarance Company Consolidated 29,196 30,613 31,612 45,787 47,012 60,618 Health Care Service Corp. Consolidated 44,373 45,914 47,172 50,809 50,004 Amarillo,ubbock 121,260 123,309 243,393 24,767 32,547 34,509 East Texas, Inc. Consolidated 44,373 45,914 47,172 50,809 50,004 Amarillo,ubbock 121,260 123,309 243,393 24,767 32,547 34,509 East Texas, Inc. East Texas, Inc. El Paso 35,476 60,762 60,0182 672,891 672,152 673,686 674,393 676,686 686 686 686,889 687,00 117,108 114,038 114,383 116,389 116,389 116,389 126,489 127,314 127,331 119,133 110,394 128,309 128,300 128,300 128,300 128,300 128,300 128,300 128,300 128,300 128,300 138,300			· ·	•	1.00	The state of the s	51,557
El Paso   107,378   107,699   107,668   114,438   116,395   114,438   116,395   114,438   116,395   114,438   116,395   114,438   116,395   114,438   116,395   114,438   116,395   114,438   114,438   116,395   114,438   114,438   116,395   114,438   114,448   114,448   114,448   114,448   114,448   114,448   114,							
Children's Medical Conter Health Plan Corpus Christ* 93,569 93,269 94,490 99,602 89,906 Cigna Healthcare of Texas, Inc. Consolidated 15,738 15,326 16,454 578,114 587,995 Dallas 949 1,187 697 Houston 14,789 14,139 15,757 577,211 528,255 Clover HMO of New Jersey Comsolidated 16,045 15,743 15,283 12,723 11,913 Community First Health Plans, Inc. Community Health Choice, Inc. Houston* 1,159,447 1,188,316 1,237,316 1,251,369 1,240,091 Devoted Health Plan of Texas, Inc. Consolidated 16,045 15,743 15,283 12,723 11,913 26,264 620,038 Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Consolidated 16,045 15,743 15,283 12,723 11,913 284,385,918 625,646 620,038 Community Health Choice Texas, Inc. Consolidated 11,159,447 1,188,316 1,237,316 1,251,369 1,240,019 Devoted Health Plan of Texas, Inc. Consolidated 79,472 82,543 84,609 110,116 111,881 Driscoll Children's Health Plans, Inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Healthcare, Inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Health Plans of Texas Inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Health Plans of Texas Inc. Consolidated 287,194 295,595 306,887 313,713 310,394 Consolidated 287,194 295,595 306,887 313,713 310,394 Essence Health Care Service Corp. Consolidated 287,194 295,595 306,887 313,713 310,394 Amarillo,Lubbock 121,260 123,326 123,390 140,433 136,276 477,125 Essence Health Plans of Texas Inc. Consolidated 343,44,025 32,884,882 33,182,834 35,710,778 35,880,987 477,194 Amarillo,Lubbock 121,260 123,326 123,390 140,433 136,276 147,419 148,391 148,391 148,392 148,392 148,493 148,393 148,493 148,493 148,493 148,493 148,493 148,493 148,493 148,493 148,493 148,493 148,494				•	1.00		
CHRISTUS Health Plan	Children's Medical Center Health Plan			·	·		110,393
Cigna Healthcare of Texas, Inc.         Consolidated Dallas         15,738         15,326         16,454         578,114         587,995 Dallas         949         1,187         697         903         62,745 Dallas         14,789         14,139         15,757         577,211         525,250 Dallas         24,14139         15,757         577,211         525,250 Dallas         255,250 Dallas         15,743         15,783         12,723         11,915         525,250 Dallas         26,252 Dallas         15,743         15,283         12,723         11,913         15,757         577,211         525,250 Dallas         26,013         26,013         26,013         26,013         26,013         26,013         28,31         12,723         11,913         33,486         28,214         284,909         369,193         383,486         20,033         24,019         369,193         383,486         20,033         24,4019         369,193         383,486         20,033         24,4019         369,193         383,486         20,033         24,4019         369,193         383,486         20,033         24,4019         369,193         383,486         20,033         24,4019         369,193         383,486         20,033         24,543         84,609         110,116         111,881         111,811         11,811 </th <th></th> <th></th> <th>93,569</th> <th>93,269</th> <th>94,490</th> <th>99,602</th> <th>89,906</th>			93,569	93,269	94,490	99,602	89,906
Houston	Cigna Healthcare of Texas, Inc.	Consolidated	15,738		16,454	578,114	587,995
Clover HMO of New Jersey							
Community First Health Plans, Inc.   San Antonio*   582,138   595,224   385,918   625,646   622,038   Community Health Choice, Inc.   Houston*   291,806   287,214   284,909   369,193   333,486   Community Health Choice Texas, Inc.   Houston*   1,159,447   1,188,316   1,237,316   1,251,369   1,240,019   Cook Children's Health Plan   Dallas*   519,901   532,058   544,547   554,545   546,219   Devoted Health Plan of Texas, Inc.   Consolidated   79,472   82,543   84,609   110,116   111,881   Discoil Children's Health Plan   Corpus Christi*   751,224   769,758   798,987   818,143   814,628   El Paso First Health Plans, Inc.   Consolidated   287,194   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   285,626   287,194   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   295,595   306,887   313,713   310,394   315,627   325,477	Clover HMO of New Jersey					-	-
Community Health Choice, Inc.   Houston*   291,806   287,214   284,909   369,193   383,486   Community Health Choice Texas, Inc.   Houston*   1,159,447   1,188,316   1,237,316   1,257,369   1,240,019							
Cook Children's Health Plan         Dallas*         519,901         532,058         544,547         554,545         546,218           Devoted Health Plan of Texas, Inc.         Consolidated         79,472         82,543         84,609         110,116         111,881           El Paso First Health Plan         Corpus Christi*         751,284         769,758         798,987         818,143         814,628           El Paso First Health Plans, Inc.         Consolidated         287,194         295,595         306,887         313,713         310,394           Essence Healthcare, Inc.         Consolidated         0							383,486
Devoted Health Plan of Texas, Inc.   Consolidated   79,472   82,543   84,609   110,116   111,881							1,240,019
Driscoll Children's Health Plan   Corpus Christi*   751,284   769,758   798,987   818,143   814,628						-	-
El Paso First Health Plans, Inc.   Consolidated   287,194   295,595   306,887   313,713   310,394	· · · · · · · · · · · · · · · · · · ·			•			
Essence Healthcare, Inc.		· ·		,	·		310,394
Consolidated   29,196   30,613   31,612   45,787   47,012	The state of the s				· · · · · · · · · · · · · · · · · · ·	· ·	0
Consolidated   25		Consolidated	*		•	-	0
Health Care Service Corp.   Consolidated   198,888   196,823   196,375   234,578   237,815     Health Care Service Corp.   Consolidated   34,344,025   32,884,282   33,182,634   35,710,778   35,680,947     Abilene						·	
Health Care Service Corp.   Consolidated   34,344,025   32,884,282   33,182,634   35,710,778   35,680,947     Abilene		-					
Abilene 44,373 45,914 47,172 50,890 50,034 Amarillo,Lubbock 121,260 123,326 123,392 140,433 136,276 Austin 432,173 436,946 442,446 467,205 471,419 Beaumont,Lufkin 23,309 24,393 24,767 32,547 34,502 Corpus Christi 67,229 69,621 72,429 74,280 71,646 Dallas,Ft Worth 599,445 600,762 600,182 672,891 672,152 East Texas,Tyler 214,392 223,566 233,060 276,425 283,176 EI Paso 35,476 36,337 36,165 40,331 40,073 Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc Consolidated 788,741 776,151 765,245 890,822 912,855 TX HMO 323,840 319,354 315,882 393,790 430,599		-		,			
Austin 432,173 436,946 442,446 467,205 471,419 Beaumont,Lufkin 23,309 24,393 24,767 32,547 34,502 Corpus Christi 67,229 69,621 72,429 74,280 71,646 Dallas,Ft Worth 599,445 600,762 600,182 672,891 672,152 East Texas,Tyler 214,392 223,566 233,060 276,425 283,176 EI Paso 35,476 36,337 36,165 40,331 40,073 Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc TX HMO 323,840 319,354 315,882 393,790 430,599							50,034
Beaumont, Lufkin   23,309   24,393   24,767   32,547   34,502     Corpus Christi   67,229   69,621   72,429   74,280   71,646     Dallas, Ft Worth   599,445   600,762   600,182   672,891   672,152     East Texas, Tyler   214,392   223,566   233,060   276,425   283,176     El Paso   35,476   36,337   36,165   40,331   40,073     Houston   307,759   306,130   304,808   343,383   346,144     Midland   83,286   89,568   94,870   117,108   114,036     Rio Grande Valley   109,058   107,616   101,442   191,710   205,396     San Angelo   51,791   53,322   53,878   64,739   65,669     San Antonio   201,758   207,397   212,241   258,493   265,899     Healthspring Life & Health Ins. Co., Inc Consolidated   788,741   776,151   765,245   890,822   912,855     TX HMO   323,840   319,354   315,882   393,790   430,599		Amarillo,Lubbock			1.00	The state of the s	136,276
Corpus Christi 67,229 69,621 72,429 74,280 71,646 Dallas,Ft Worth 599,445 600,762 600,182 672,891 672,152 East Texas,Tyler 214,392 223,566 233,060 276,425 283,176 El Paso 35,476 36,337 36,165 40,331 40,073 Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc Consolidated 788,741 776,151 765,245 890,822 912,855				•	*		471,419
Dallas,Ft Worth         599,445         600,762         600,182         672,891         672,152           East Texas,Tyler         214,392         223,566         233,060         276,425         283,176           El Paso         35,476         36,337         36,165         40,331         40,073           Houston         307,759         306,130         304,808         343,383         346,144           Midland         83,286         89,568         94,870         117,108         114,036           Rio Grande Valley         109,058         107,616         101,442         191,710         205,396           San Angelo         51,791         53,322         53,878         64,739         65,669           San Antonio         201,758         207,397         212,241         258,493         265,899           Healthspring Life & Health Ins. Co., Inc         Consolidated         788,741         776,151         765,245         890,822         912,855           TX HMO         323,840         319,354         315,882         393,790         430,599					· ·		
East Texas, Tyler 214,392 223,566 233,060 276,425 283,176 El Paso 35,476 36,337 36,165 40,331 40,073 Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc Consolidated 788,741 776,151 765,245 890,822 912,855 TX HMO 323,840 319,354 315,882 393,790 430,599		·		•	*		
El Paso 35,476 36,337 36,165 40,331 40,073 Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc Consolidated 788,741 776,151 765,245 890,822 912,855 TX HMO 323,840 319,354 315,882 393,790 430,599					1.00	The state of the s	
Houston 307,759 306,130 304,808 343,383 346,144 Midland 83,286 89,568 94,870 117,108 114,036 Rio Grande Valley 109,058 107,616 101,442 191,710 205,396 San Angelo 51,791 53,322 53,878 64,739 65,669 San Antonio 201,758 207,397 212,241 258,493 265,899 Healthspring Life & Health Ins. Co., Inc TX HMO 323,840 319,354 315,882 393,790 430,599					1.00		40,073
Rio Grande Valley   109,058   107,616   101,442   191,710   205,396   San Angelo   51,791   53,322   53,878   64,739   65,669   San Antonio   201,758   207,397   212,241   258,493   265,899   Healthspring Life & Health Ins. Co., Inc   Consolidated   788,741   776,151   765,245   890,822   912,855   TX HMO   323,840   319,354   315,882   393,790   430,599		Houston	307,759	306,130	304,808	343,383	346,144
San Angelo         51,791         53,322         53,878         64,739         65,669           San Antonio         201,758         207,397         212,241         258,493         265,899           Healthspring Life & Health Ins. Co., Inc         Consolidated         788,741         776,151         765,245         890,822         912,855           TX HMO         323,840         319,354         315,882         393,790         430,599					1.00		114,036
Healthspring Life & Health Ins. Co., Inc         San Antonio         201,758         207,397         212,241         258,493         265,899           TX HMO         788,741         776,151         765,245         890,822         912,855           TX HMO         323,840         319,354         315,882         393,790         430,599		•					
Healthspring Life & Health Ins. Co., Inc         Consolidated         788,741         776,151         765,245         890,822         912,855           TX HMO         323,840         319,354         315,882         393,790         430,599					1.00		265,899
TX HMO 323,840 319,354 315,882 393,790 430,599	Healthspring Life & Health Ins. Co., Inc						912,855
Humana Benefit Plan of TexasConsolidated4916376502,2882,477							430,599
	Humana Benefit Plan of Texas	Consolidated	491	637	650	2,288	2,477

<sup>\*</sup> Operates in only one service area

#### 8/23/2023 6:57 AM Page 97 INCOME STATEMENT DATA

#### **SECOND QUARTER 2023 TOTAL MEMBER MONTHS less PROVIDER HMO BASIC SERVICE HMOs** DIVISION 6/22 6/23 12/22 Quarter Quarter Quarter Quarter Quarter Humana Health Plan of Texas, Inc. Consolidated 235,321 226,351 210,727 187,725 179,115 65,896 62,298 58,262 50,217 47,352 Austin 17,449 16,087 18,845 17,984 15,342 Corpus Christi . Dallas 0 0 0 0 I Paso 0 0 0 0 38,927 37,283 33,146 29,101 26,614 Houston Rio Grande 1,407 1,315 1,297 1,107 924 East Texas 80,662 101,471 98,858 92,133 83,284 San Antonic 0 0 0 Humana Health Plan, Inc. Consolidated 0 0 0 0 0 Austin,San Antoni Dallas,Ft Worth 0 0 0 0 0 East Texas 0 0 0 0 0 0 South Texas 0 0 0 n 0 0 0 West Texas 0 0 0 0 0 0 0 Houston Imperial Insurance Companies (39,881)Consolidated 4,473 5,117 3,777 2,858 Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated 125,569 129,897 135,061 141,602 144,012 KelseyCare Administrators, LLC Consolidated Lasso Healthcare Insurance Co Consolidated 41,341 21,200 21,335 20,217 19,984 **Memorial Hermann Commercial Health** Consolidated 16,217 15,933 16,046 16,239 15,061 Memorial Hermann Health Plan, Inc. 19,049 18,872 18,745 20,476 20,150 Consolidated Molina Healthcare of Texas, Inc. Consolidated 1,054,245 1,062,442 1,078,333 975,564 969,445 275,896 277,373 Dallas 255,305 262,316 269,991 49,289 El Paso 48,162 50,743 51,597 51,820 ortWorth 34,517 35,193 36,008 36,520 36,920 86,114 111,706 117,842 124,940 Houston 122,602 MRSA NE 53,166 51,882 51,171 50,482 49,986 San Antonio 557,228 552,056 552,578 438,467 428,406 Medicare Advantage Insurance Compa Consolidated 0 0 0 0 Mutual of Omaha Medicare Advantage Consolidated 0 0 0 0 0 New Era Quality Health, Inc. (Team Der Consolidated 0 0 0 0 456.354 **Oscar Insurance Company** 475,771 473,450 512,543 448,823 Parkland Community Health Plan, Inc. Northeast TX 700,872 717,204 736,619 748,608 740,622 400,525 444,624 Physicians Health Choice of Texas, LL Consolidated 411,567 421,598 453,884 1,703 **Procare Advantage LLC** 1,552 1,645 1,689 2,033 Consolidated Provider Partners Health Plan of Texas Consolidated 2,402 2,527 3,042 5,013 5,249 Scan Health Plan of Texas Consolidated 260 378 **Scott & White Care Plans** Consolidated 111,598 101,872 86,712 87,922 87,368 Central TX\* 406,749 Scott & White Health Plan 399,738 411,332 740,014 752,708 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. 131,443 129,409 125,480 106,913 101,013 Consolidated Sendero Health Plans, Inc. Austin 19,284 19,182 18,074 20,342 19,679 Seton Health Plan, Inc. 133,663 137,333 141,777 145,148 143,473 Austin SHA, L.L.C. Consolidated 379,402 384,476 405,021 404,128 399,703 44,946 44,720 204,538 51,945 49,798 Abilene 30,867 30,733 30,880 32,876 133,380 Amarillo ubbock 184,183 187,411 701,262 186,777 185,298 1,299 1,014 Naco 4,856 759 729 489,583 133,780 132,998 West & Central TX 116,324 120,371 **Superior Healthplan Community Soluti** Consolidated 3,684 3,403 2,222,089 2,893,648 3,216,050 Superior Healthplan, Inc. 2,148,808 4,317,833 Consolidated 618,849 607,354 607,371 1,415,510 1,465,514 Austin 123,038 125,488 129,070 130,373 Corpus Christi 131,247 Dallas 94,465 96,348 101,669 100,287 101,175 El Paso 210,770 214,203 219,617 222,955 220,027 177,655 181,214 185,506 187,953 185,920 ubbock 763,652 782,788 803,992 811,579 808,354 San Antonio **MRSAWest** 73,756 74,662 75,807 76,709 77,157 49,285 49,617 50,325 **MRSACentral** 50,528 50,273 South TX 37,338 37,351 37,505 37,241 36,896 Texas Children's Health Plan, Inc. 6,742,471 1,833,960 Houston\* (3,254,455)1,818,762 1,854,170 Texas Health + Aetna Health Plan Inc. 232 274 319 Consolidated 5,532 5,300 Texas Independence Health Plan, Inc. 5,455 5,599 5,971 Consolidated Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 Houston 0 0 0 0 0 Beaumon 19,743 **Prominence HealthFirst of Texas** Consolidated 15,257 15,975 16,226 19,902 2,141 2.343 2.362 2,335 2,191 Amarillo South Texas 12,895 13,632 13,891 17,552 17,761 1,037,088 UnitedHealthcare Benefits of Texas, In Consolidated 1,014,537 1,062,973 1,072,904 1,083,672 Austin 291,312 300,198 Austin, San Antonio 282,968 304,287 307,387 29,492 29,823 31,593 31,608 30,755 Corpus Christi Dallas,Ft Worth 702,077 715,953 731,167 737,862 744,692 Houston 0 0 0 0 0 San Antonio 1,170,240 Unitedhealthcare Community Plan of T Consolidated 1,206,460 1,252,760 1,301,820 1,316,454 282,570 278,468 294,246 Austin, San Antonio 288,914 291,536 45,934 47,718 48,224 44,920 48,105 Corpus Christi 846,852 877,956 916,128 959.350 976,813 Houston Unitedhealthcare of Texas, Inc. 371,068 373,664 365,005 605,075 656,496 Consolidated Austin,San Antoni 42,344 41,759 41,143 138,459 146,448 3,682 3,149 3,001 Corpus Christi 8,129 9,538 359,000 295,925 291,616 291,550 325,664 Dallas,Ft Worth 132,823 33,426 32,831 29,311 141,511 Houston 298 UTMB Health Plans, Inc. Galveston 282 275 253 239 Verda Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 Allegian Insurance Co. Harlingen\* 0 0 0 0 0

301 476

17,953,657

50,465,812

321,799

32,117,584

63,128,164

336.777

23,621,132

54,900,745

299.564

26,193,570

59,665,139

292.684

26,675,085

60,075,576

Consolidated

Wellcare of Texas, Inc.

**TOTAL FOR TEXAS BASIC SERVICE** 

**TOTAL FOR BASIC SERVICE (IND. WIDE)** 

<sup>\*</sup> Operates in only one service area

#### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023

8/23/2023 6:57 AM	PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter		
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Aetna Health Inc.	Consolidated	\$321.06	\$379.04	\$367.82	\$380.65	\$469.73		
	Austin	\$496.22	\$520.82	\$506.32	\$507.61	\$490.89		
	Corpus Christi	\$1,238.13	\$2,625.00	\$755.50	\$637.66	\$617.48		
	Dallas	\$101.32	(\$283.59)	\$65.28	\$481.39	\$469.54		
	El Paso	\$1,532.67	\$249.68 \$334.90	\$540.94 \$287.57	\$557.44	\$542.75		
	Houston San Antonio	\$168.08 \$795.35	\$334.90	\$287.57 \$488.52	\$152.18 \$477.30	\$410.83 \$472.21		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7.0 2000. 1100.0 10	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$164.53	\$163.57		
Amerigroup Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Belakk Harlin Oran Ingara Camaran (T	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Bright HealthCare Insurance Company of T		\$245.43	\$273.35	\$179.83	\$936.12	\$504.94		
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTATIMO, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHRISTUS Health Plan	Corpus Christi*	\$542.47	\$631.54	\$635.74	\$604.72	\$723.33		
Cigna Healthcare of Texas, Inc.	Consolidated	\$786.08	\$822.65	\$822.13	\$451.23	\$379.08		
	Dallas	\$786.91	\$818.97	\$828.13	\$451.23	\$414.32		
	Houston	\$786.05	\$822.96	\$821.86	\$451.23	\$374.87		
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community First Health Plans, Inc.	San Antonio*	\$981.66	\$981.66	\$14,559.69	\$989.36	\$989.36		
Community Health Choice, Inc.	Houston*	\$750.35	\$838.12	\$708.24	\$793.58	\$740.38		
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Health Care Service Corp.	Consolidated	\$508.66	\$492.65	\$526.70	\$545.64	\$518.48		
<u> </u>	Abilene	\$633.16	\$593.48	\$663.11	\$554.99	\$452.42		
	Amarillo,Lubbock	\$640.31	\$604.58	\$686.81	\$451.09	\$413.77		
	Austin	\$587.86	\$544.27	\$609.49	\$674.93	\$570.51		
	Beaumont,Lufkin	\$639.46	\$592.18	\$652.90	\$592.57	\$509.31		
	Corpus Christi	\$674.99	\$622.47	\$689.85	\$559.34	\$469.06		
	Dallas,Ft Worth	\$618.13	\$572.45	\$627.87	\$736.22	\$681.01		
	East Texas,Tyler	\$684.57	\$631.81	\$700.55	\$523.62	\$475.44		
	El Paso	\$591.29	\$558.63	\$612.44	\$601.39	\$701.34		
	Houston	\$569.01	\$534.16	\$580.72	\$917.62	\$828.73		
	Midland	\$683.46	\$631.92	\$701.73	\$344.46	\$316.05		
	Rio Grande Valley	\$556.11	\$535.76	\$622.93	\$409.40	\$437.68		
	San Angelo	\$679.57	\$628.43	\$700.54	\$528.69	\$509.27		
Hardkhauster 196 O. H. W. C.	San Antonio	\$645.04	\$597.78	\$659.20	\$570.14	\$532.91		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

\$0.00

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**Humana Benefit Plan of Texas** 

TX HMO

Consolidated

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 COMMERCIAL RISK PREMIUMS

DAGIO OFFINIOF LIMO		0/00				
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$417.88	\$447.63	\$459.16	\$494.94	\$482.48
numana nealth Flam of Texas, Inc.	Austin	\$413.91	\$437.17	\$456.82	\$493.81	\$486.05
	Corpus Christi	\$407.08	\$438.56	\$448.03	\$491.83	\$483.25
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$466.12	\$501.11	\$530.68	\$568.17	\$568.54
	Rio Grande	\$282.70	\$319.04	\$382.74	\$396.85	\$419.91
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$405.83	\$437.42	\$438.09	\$471.93	\$452.55
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Immedial Incomessas Comments	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Imperial Insurance Companies  Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,		\$343.35	\$341.38	\$326.91	\$344.41	\$385.68
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$623.24	\$747.82	\$740.60	\$1,013.84	\$1,317.21
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$623.24	\$747.82	\$740.60	\$1,013.84	\$1,317.2
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$377.93 \$489.17	\$398.18	\$417.39	\$424.10	\$417.55 \$432.62
Scott & White Health Plan	Central TX*	\$489.17	\$549.55 \$0.00	\$549.78 \$0.00	\$446.98 \$0.00	\$432.62
SelectCare of Toyas I. I. C	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Austin*	\$1,047.78	\$708.37	\$785.65	\$831.26	\$438.06
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$593.46	\$810.71	\$747.11	\$699.70	\$960.66
orry E.E.o.	Abilene	\$611.49	\$877.86	\$732.09	\$733.09	\$1,055.40
	Amarillo	\$576.94	\$827.76	\$702.80	\$705.55	\$957.31
	Lubbock	\$593.83	\$701.51	\$710.59	\$691.93	\$933.91
	Waco	\$584.09	\$872.07	\$732.48	\$676.55	\$930.82
	West & Central TX	\$639.08	\$1,058.74	\$677.42	\$619.17	\$967.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$357.39	\$383.58	\$393.61	\$316.46	\$517.07
	Austin	\$357.39	\$412.93	\$393.61	\$434.55	\$432.57
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	MRSAWest MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01	\$4,280.34
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heitadi laakkassa Bass Staat T	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$391.44	\$217.44	(\$473.00)	(\$2,446.50)	\$1,092.83
	Austin Austin,San Antoni	\$0.00 \$352.24	\$0.00 \$326.33	\$0.00 \$3,102.67	\$0.00 (\$6,038.50)	\$0.00 \$1,056.08
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$338.45	\$373.38	\$362.42	\$361.24	\$401.53
	Austin,San Antoni	\$396.08	\$393.24	\$397.23	\$361.99	\$394.14
	Corpus Christi	\$321.99	\$332.13	\$305.74	\$353.72	\$388.17
	Dallas,Ft Worth	\$322.14	\$364.00	\$351.46	\$359.51	\$403.14
	Houston	\$409.60	\$436.70	\$428.36	\$365.14	\$406.02
UTMB Health Plans, Inc.	Galveston*	\$251.72	\$255.61	\$255.24	\$246.72	\$253.98
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
· · · · · · · · · · · · · · · · · · ·	Consolidated	\$0.00 \$505.48	\$447.38	\$0.00 \$511.05	\$0.00 \$518.82	\$0.00 \$529.78
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$505.48 \$470.67	\$447.38 \$435.58	\$511.05 \$478.08	\$518.82 \$497.72	\$529.78 \$508.98
I O I AL I OR BASIC SERVICE (IND. WIDE)		φ410.01	ψ <del>4</del> 33.36	φ410.00	φ <del>+</del> ∀1.1∠	დას <b>ი</b> .ყზ

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22	9/22	ARE (BASIC) PRE 12/22	3/23	6/23
BAGIO GERVICE TIMOS	DIVIDION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,100.74	\$1,069.87	\$1,070.78	\$0.00	\$0.00
Aetha Health IIIC.	Austin	\$943.24	\$791.62	\$905.78	\$0.00	\$0.00
	Corpus Christi	\$333.00	\$85.60	\$3,361.00	\$0.00	\$0.00
	Dallas	\$1,297.97	\$791.39	\$1,041.72	\$0.00	\$0.00
			· ·			\$0.00
	El Paso	\$2.73	\$0.00	\$0.00	\$0.00	*
	Houston	\$1,238.82	\$1,163.71	\$1,138.57	\$0.00	\$0.00
	San Antonio	\$721.15	\$1,048.73	\$952.74	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,550.74	\$1,484.77	\$1,513.12	\$1,638.30	\$1,544.03
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$411.33	\$4,708.39	\$1,682.21	\$1,468.18
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Al oddin Floridi Floridi	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
riumana Regional Fleath Flan, inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin		-			\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obilidada da Madia da Ocasa da dila distribución	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$2,113.75	\$3,392.79	\$606.35	\$1,878.57	\$1,629.75
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (BASIC) PREMIUMS

Name		MEDICARE (BASIC) PREMIUMS						
Manural Madin Plan of Teas, Inc.	BASIC SERVICE HMOs	DIVISION	6/22	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23	
April	Humana Health Blan of Tayon Inc	Consolidated						
Course Course	numana neam Fian Or Texas, Inc.		-		-	-	· ·	
Dales				· · · · · · · · · · · · · · · · · · ·				
Inscription   1,000			-	-	-	-	·	
No.   Sect   S		El Paso	-	-	-		-	
Sear Forces								
Humans Health Plan, Inc.				·	· · · · · · · · · · · · · · · · · · ·		· ·	
Marcia Patalli Plan Inc.			-	-	<u> </u>		·	
Aucis - Sam Anton	Humana Haalth Dlan Inc							
Dates   TWOTH   30.00   \$0.0	Humana Health Plan, Inc.			· · · · · · · · · · · · · · · · · · ·				
Feet Floats		· · · · · · · · · · · · · · · · · · ·						
South Tisses			·		·			
Incentain		South Texas		\$0.00				
Imperial Researce Companies   Connecidented   \$0.00		West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Juntos Hashin Plan Inc.		Houston		\$0.00	\$0.00		•	
K.S. Plan. Administrators, LLC Controlidated 30.00 30.					·			
Material Frame   Material Plans   Material Frame   Mate			-			-		
Memorial Hermann Commercial Health Plan,   Compositioned   \$0.00   \$								
Memorian Health Pana, Inc.   Consolidated   \$1,006   \$3,000   \$1				· · · · · · · · · · · · · · · · · · ·	·			
Modilizar Advantage Insurance Company   Consciliated   \$1,000 63							·	
Dales					· ·			
El Paso   \$0.00   \$0								
Houston   \$0.00   \$0					· ·		,	
Medicare Advantage Insurance Company of Consolidated			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mutual of Ornaha Medicare Advantage Co.   \$0.00   \$0		San Antonio					. ,	
New Era Cuality Health Plan, Inc.   Consolidated   \$0.00   \$								
Description   Company   Consolidated   \$0.00					·			
Parkland Community Neath Plan, Inc.   Consolidated   \$0.00								
Physicians Health Choice of Texas, LC Consolidated S0.00 S0.					·			
Procear Advantage LLC								
Provider Partners Health Plan of Texas, Inc.   Consolidated   \$0.00					-			
Scott & Write Care Plans								
Selecticar Health Plans, Inc.   Consolidated   \$0.00				· · · · · · · · · · · · · · · · · · ·				
SelectAre of Texas, L.L.C.   Consolidated   S.0.00   S.	Scott & White Health Plan	Central TX*	\$1,252.63	\$1,244.61	\$1,254.33	\$0.00	\$0.00	
Sender Neath Plans, Inc.   Austin'   \$0.00		Consolidated		·	·			
Seton Health Plan, Inc.   Austin   \$0.00   \$				·	·			
SHA, LLC.   Consolidated   \$0.00   \$	· · · · · · · · · · · · · · · · · · ·		-		·	-		
Ableine \$0.00 \$0.0	<u> </u>							
Amarillo	SHA, L.L.C.				-			
Lubbock   \$0.00   \$0				-	-			
Wasco				-				
Nest A Central T   \$0.00   \$				-			-	
Superior Healthplan, Inc.				-			-	
Austin	Superior Healthplan Community Solutions, I	Consolidated	\$0.00	-	\$0.00	\$0.00	\$0.00	
Corpus Christis	Superior Healthplan, Inc.							
Dalias   \$0.00   \$0			-	-				
El Paso		_	-	-		-		
Lubbock   \$0.00   \$0				-			-	
San Antonio   \$1,607.70   \$1,004.69   \$1,556.33   \$1,644.23   \$1,555.76			-	-	-	-	-	
MRSAVest   \$0.00   \$					-		-	
MRSACentral   \$0.00				-	-	-		
Fexas Children's Health Plan, Inc.   Houston*   \$0.00   \$0.0				-			-	
Texas Health + Aetna Health Plan Inc.   Consolidated   \$0.00		South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Independence Health Plan, Inc.   Consolidated   \$0.00			-	· · · · · · · · · · · · · · · · · · ·	·	-	-	
Today's Options of Texas, Inc.	Texas Health + Aetna Health Plan Inc.		-	-	·	-		
Houston								
Prominence HealthFirst of Texas   Consolidated   \$0.00   \$0.	Today's Options of Texas, Inc.	_		-	-	-		
Prominence HealthFirst of Texas   Consolidated   \$0.00   \$0.					-			
Amarillo   \$0.00   \$	Prominence HealthFirst of Tayas			-	-			
DuitedHealthcare Benefits of Texas, Inc.   South Texas   \$0.00   \$0.				-				
UnitedHealthcare Benefits of Texas, Inc.   Consolidated   \$0.00   \$0				-	-			
Austin,San Anton   \$0.00   \$	UnitedHealthcare Benefits of Texas, Inc.				·			
Corpus Christi   \$0.00   \$0.		Austin			\$0.00	-	\$0.00	
Dallas,Ft Worth   \$0.00   \$0					-			
Houston				-	-	-	-	
Unitedhealthcare Community Plan of Texas,   Consolidated   \$0.00   \$				-	-			
Unitedhealthcare Community Plan of Texas,   Consolidated   \$0.00   \$			-	-	-		•	
Austin,San Antoni   \$0.00	Unitedhealthcare Community Plan of Texas						-	
Corpus Christi				· ·	·			
Houston   \$0.00   \$0					-			
Unitedhealthcare of Texas, Inc.   Consolidated   \$0.00   \$0.		· ·				-		
Corpus Christi   \$0.00   \$0.	Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas,Ft Worth   \$0.00   \$0								
Houston   \$0.00   \$0					-			
UTMB Health Plans, Inc.         Galveston*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Verda Health Plan of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TEXAS BASIC SERVICE         \$1,361.38         \$609.37         \$1,290.22         \$1,715.19         \$1,528.42				·	-			
Verda Health Plan of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TEXAS BASIC SERVICE         \$1,361.38         \$609.37         \$1,290.22         \$1,715.19         \$1,528.42	UTMD Health Disease Inc.							
Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TEXAS BASIC SERVICE         \$1,361.38         \$609.37         \$1,290.22         \$1,715.19         \$1,528.42	· · · · · · · · · · · · · · · · · · ·							
Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TEXAS BASIC SERVICE         \$1,361.38         \$609.37         \$1,290.22         \$1,715.19         \$1,528.42	<u>·</u>				·		·	
TOTAL FOR TEXAS BASIC SERVICE         \$1,361.38         \$609.37         \$1,290.22         \$1,715.19         \$1,528.42		J					\$0.00	
	<u>*</u>				-		\$1,528.42	
							\$1,528.42	

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (ADVANTAGE) PREMIUMS

DAGIO 05DV/05 UMO		8/88		(ADVANTAGE) F		8/88
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,188.84	\$1,195.11
	Austin	\$0.00	\$0.00	\$0.00	\$1,008.13	\$1,032.23
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$1,119.37	\$1,119.02
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$1,262.48 \$1,121.22	\$1,277.31 \$1,066.99
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,044.73	\$1,011.26	\$1,032.68	\$1,098.37	\$1,114.80
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,042.70	\$1,181.32
American Health Plan of Texas, Inc.	Consolidated Consolidated	\$2,743.54 \$0.00	\$2,826.04 \$0.00	\$2,750.42 \$0.00	\$2,843.53 \$0.00	\$2,704.99 \$0.00
Amerihealth Caritas Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$1,336.69	\$1,388.81	\$1,332.06	\$1,527.16	\$1,450.64
Amerigroup Texas, Inc.	Consolidated	\$1,967.11	\$2,078.81	\$2,017.64	\$2,176.86	\$2,187.92
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian rieditir rian, inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$897.46	\$867.01	\$840.01	\$924.12	\$802.71
CHA HMO, Inc.	Consolidated	\$1,374.58	\$1,322.63	\$1,303.97	\$1,552.10	\$1,489.45
	Austin	\$1,184.32	\$1,143.62	\$1,121.26	\$1,308.58	\$1,234.92
	Dallas	\$1,368.38 \$1,583.43	\$1,317.42 \$1,534.80	\$1,301.55 \$1,530.00	\$1,541.36 \$1,722.48	\$1,485.69
	Corpus Christi El Paso	\$1,583.43 \$1,356.11	\$1,292.78	\$1,520.09 \$1,273.13	\$1,733.48 \$1,493.37	\$1,638.40 \$1,447.45
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$686.45	\$885.61	\$880.19	\$940.96	\$1,026.40
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$1,057.86	\$1,067.84	\$1,123.94 \$0.00	\$1,398.94	\$1,336.76
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,198.94	\$1,180.37	\$1,139.87	\$1,292.74	\$1,292.09
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,710.70	\$1,799.53	\$1,572.43	\$1,540.49	\$1,797.88
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
GHS Insurance Company	Consolidated	\$982.28	\$1,330.63	\$601.83	\$0.00 \$1,483.93	\$1,168.38
GlobalHealth of Texas	Consolidated	\$840.60	\$917.27	\$948.92	\$1,072.14	\$1,177.21
HCSC Insurance Company	Consolidated	\$827.68	\$1,404.89	\$546.07	\$1,515.90	\$1,158.06
Health Care Service Corp.	Consolidated	\$1,229.30	\$2,021.56	\$1,228.12	\$2,040.94	\$1,783.50
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hoalthenring Life 9 Health Inc. Co. Inc.	San Antonio Consolidated	\$0.00 \$1,319.73	\$0.00 \$1,259.49	\$0.00 \$1,210.95	\$0.00 \$1,372.73	\$0.00 \$1,336.80
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$1,319.73 \$1,463.35	\$1,393.62	\$1,210.95	\$1,372.73 \$1,450.45	\$1,336.80
Humana Benefit Plan of Texas	Consolidated	\$1,734.34	\$1,639.59	\$1,727.32	\$1,430.43	\$1,333.39
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#### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (ADVANTAGE) PREMIUMS

DA 010 05D\#05 UM0		0/00		E (ADVANTAGE) I		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$1,399.80	\$910.26	\$870.45	\$1,015.28	\$957.62
numana neam Flan Or Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Humana Health Plan, Inc.	San Antonio Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
numana neatti Fian, inc.	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated Consolidated	\$770.10 \$0.00	\$1,159.07 \$0.00	(\$160.81) \$0.00	\$1,264.22 \$0.00	\$1,626.80 \$0.00
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated	\$1,163.94	\$1,199.28	\$1,203.58	\$1,322.56	\$1,317.47
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$902.42	\$919.44	\$970.46	\$962.80	\$1,061.97
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,023.19	\$944.11	\$917.47	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,453.25	\$1,393.71	\$1,389.91	\$1,628.26	\$1,635.49
Procare Advantage LLC	Consolidated	\$2,943.08	\$2,946.81	\$2,845.36	\$3,037.85	\$3,241.84
Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans	Consolidated	\$2,484.51 \$0.00	\$2,429.13 \$0.00	\$2,431.39 \$0.00	\$2,744.54 \$1,032.45	\$2,812.81 \$882.12
Scott & White Health Plan	Central TX*	\$1,228.67	\$1,250.05	\$1,257.25		\$1,323.70
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85	\$1,589.26
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$1,031.25	\$913.51	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,444.34	\$1,407.79	\$1,292.64	\$1,487.47	\$1,412.47
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$909.96	\$0.00 \$0.00	\$0.00
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,444.34	\$1,372.89	\$1,342.32	\$1,488.13	\$1,411.04
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.  Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$0.00 \$2,582.02	\$0.00 \$2,508.89	\$0.00 \$2,522.69	\$0.00 \$2,748.11	\$0.00 \$2,777.20
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$961.32	\$1,021.31	\$995.82	\$1,138.94	\$1,272.56
	Amarillo	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08	\$1,367.89
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	\$946.60 \$1,564.84	\$1,027.60 \$1,510.27	\$958.21 \$1,499.54	\$1,139.98 \$1,703.12	\$1,258.44 \$1,690.95
Officed realificate Belletits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$226.62	\$192.22	\$5,843.55	\$232.31	\$3,393.91
	Corpus Christi	\$16,189.61	\$16,187.85	(\$37,906.23)	\$18,174.90	(\$13,008.70)
	Dallas,Ft Worth	\$1,489.81	\$1,435.16	\$1,419.53	\$1,623.09	\$1,611.59
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$2,063.25 \$1,825.76	\$2,002.78 \$1,022.26	\$1,923.59 \$1,856.17	\$2,174.63 \$2,103.13	\$2,167.52 \$2,105.86
	Austin,San Antoni Corpus Christi	\$1,825.76 \$0.00	\$1,922.26 \$0.00	\$1,856.17 \$0.00	\$2,103.13 \$0.00	\$2,105.86 \$0.00
	Houston	\$2,094.74	\$2,013.65	\$1,932.74	\$2,184.35	\$2,176.06
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HTMP Hardy Ti	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Harlingen*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Wellcare of Texas, Inc.	Consolidated	\$960.98	\$974.54	\$928.27	\$1,044.69	\$1,119.31
TOTAL FOR TEXAS BASIC SERVICE	-	\$1,422.38	\$1,382.39	\$1,375.17	\$1,548.93	\$1,533.15
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,392.14	\$1,384.08	\$1,340.97	\$1,540.64	\$1,518.39

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (PART D) PREMIUMS

Algernate Health Inc.  Americago (Cyclision)  April (Editor)		MEDICARE (PART D) PREMIUMS					
Advantage/Chimm	BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Ace Seath Inc.    Consolidation   \$0.00   \$0.0	AdvantageOptimum	Consolidated					\$0.00
Copus Christ   50.00		Consolidated	\$0.00	\$0.00	-	\$0.00	\$0.00
Dozies			-	-			\$0.00
EFROID   40.00   50.			-	·	· ·		
Heasten   \$0.00   \$0				·		· ·	
Sear Antonics   Sear Antonic			-				
Amerignos plater Vealth of Texas, Inc.    Control Control Service   30.00   \$0		San Antonio	-	·			\$0.00
North Texas   \$0.00					,		
Agenment Health Insurance Co of Arisona   Sano	Aetna Better Health of Texas, Inc.		-	·			
Agentification   Agen					· ·		
Amerimanth Caritas Texas, Inc.   Consolidated   \$0.00   \$0.0	Alignment Health Insurance Co of Arizona						\$0.00
Daile	American Health Plan of Texas, Inc.	Consolidated		\$0.00	\$0.00		\$0.00
Fiveriman   \$0.00	Amerihealth Caritas Texas, Inc.				-		\$0.00
Hoselan							
San Antonion   South					-		
Northeast Toesa							\$0.00
Amerigroup Texas, Inc.			\$0.00		\$0.00	\$0.00	\$0.00
Ausein   \$0.00   \$0.							
Beaumont   \$0.00   \$	Amerigroup Texas, Inc.		·		· ·		
Compute Christal   S0.00   \$							
El Paso   \$0.00   \$0							\$0.00
Filt Worth   \$0.00		Dallas			·		\$0.00
Houston   So 00   So 000   S							\$0.00
Lubbook   So.00   So							
Sam Antonio   \$0.00							
Acception   Acce							
Austin	Arcadian Health Plan, Inc.			-	-		\$0.00
Beaumont   \$0.00   \$		Amarillo			-		\$0.00
El Paso   \$0.00   \$0					-		
Northeast Texas							
Humane Regional Health Plan, Inc.   Consolidated   \$0.00   \$							
Bright HealthCare Insurance Company of Technolidated	Humana Regional Health Plan, Inc.						\$0.00
BCBSTX Government Programs HMO					*		\$0.00
Centen Verbrure Insurance Company Texas Consolidated							
Centen Venture Insurance Company Texas   Consolidated   \$0.00   \$0.0							
Consolidated					-		
Dallas   \$0.00   \$0.			\$0.00	-		\$0.00	\$0.00
Corpus Christ    \$0.00   \$0.					-		\$0.00
El Paso   \$0.00   \$0						-	
Consolidated   \$0.00				-			
Computer   Health Plan   Corpus Christs*   \$0.00   \$	Children's Medical Center Health Plan			·			
Dallas		Corpus Christi*	-		-		\$0.00
Houston   So.00   \$0	Cigna Healthcare of Texas, Inc.		-		-		\$0.00
Consolidated   \$0.00			-		-	-	
Community First Health Plans, Inc.   San Antonio*   \$525.05   \$610.07   \$571.81   \$707.67   \$763.45	Clover HMO of New Jersey						
Community Health Choice, Inc.							
Cook Children's Health Plan   Dallas*   \$0.00   \$0.0		Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.   Consolidated   \$0.00			-				\$0.00
Driscoll Children's Health Plan   Corpus Christi*   \$0.00			-		-		
El Paso First Health Plans, Inc.   Consolidated   \$0.00   \$0	· · · · · · · · · · · · · · · · · · ·						
Essence HealthCare, Inc.   Consolidated   \$0.00   \$0				·			\$0.00
GHS Insurance Company   Consolidated   \$0.00	Essence Healthcare, Inc.	Consolidated		·			\$0.00
Consolidated   \$0.00			-	-	-		\$0.00
Health Care Service Corp.   Consolidated   \$87.12   \$80.98   \$80.52   \$58.48   \$58.99	<u> </u>						
Health Care Service Corp.   Consolidated   \$0.00   \$			-	*			*
Abilene					· · · · · · · · · · · · · · · · · · ·		
Austin   \$0.00   \$0.			-		-	1.5	\$0.00
Beaumont, Lufkin   \$0.00   \$		Amarillo,Lubbock	-	\$0.00	-	1.0	\$0.00
Corpus Christi   \$0.00   \$0.			-	·	-		\$0.00
Dallas,Ft Worth   \$0.00   \$0			-	·	·	-	
East Texas,Tyler			-	-	-		
El Paso   \$0.00   \$0			-	-		-	\$0.00
Midland   \$0.00   \$0					\$0.00		\$0.00
Rio Grande Valley   \$0.00							\$0.00
San Angelo   \$0.00				-		-	
San Antonio   \$0.00							
Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$0.00         \$0				-	-	-	\$0.00
	Healthspring Life & Health Ins. Co., Inc.		\$0.00	-		\$0.00	\$0.00
Humana Benefit Plan of Texas         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00							\$0.00
	Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICARE (PART D) PREMIUMS

	MEDICARE (PART D) PREMIUMS						
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Flam of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Trainana Trainan Train, inci	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Imperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan Community Solutions,	West & Central TX Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ouperior ricatinplan, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio MRSAWest	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
-	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin Con Antoni	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
	Austin,San Antoni Corpus Christi	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Officerioral of Texas, IIIC.	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				40.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00			
Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Galveston* Consolidated Harlingen*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$52.45	

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICAID PREMIUMS

- 1010 0-D\(100 \tau \tau \tau \tau \tau \tau \tau \tau				<u>DICAID PREMIUI</u>		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOntimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AdvantageOptimum Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actia ricata inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$563.85	\$557.99	\$553.14	\$283.39	\$558.55
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$270.33	\$299.21	\$283.01	\$158.37	\$290.86
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$651.93	\$635.91	\$445.90	\$621.09	\$624.81
Amerigroup Texas, Inc.	Consolidated	\$619.08	\$581.48	\$392.38	\$575.51	\$581.94
	Austin	\$2,245.73	\$2,091.81	\$1,479.83	\$2,066.31	\$2,064.83
	Beaumont	\$888.16	\$837.83	\$588.01	\$810.82	\$793.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$363.35	\$332.96	\$222.62	\$350.81	\$356.27
	El Paso	\$1,714.01	\$1,606.18	\$1,251.68	\$1,560.96	\$1,572.70
	Ft Worth	\$658.88 \$772.33	\$632.64	\$425.26	\$617.70 \$712.64	\$626.36
	Houston	\$772.33	\$729.23	\$482.10	\$712.64	\$722.81
	Lubbock	\$854.74	\$798.29	\$483.74	\$820.75	\$805.54
	San Antonio	\$982.29	\$934.50	\$692.64	\$886.46	\$885.14
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Basianal Haalth Blan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pright HealthCare Incurance Company of To	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTA TIMO, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$633.09	\$436.79	\$431.45	\$431.81	\$429.50
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$654.55	\$383.73	\$320.72	\$361.69	\$398.31
Cook Children's Health Plan	Dallas*	(\$673.33)	\$127.31	\$418.92	\$412.84	\$393.22
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$595.53	\$397.82	\$387.23	\$388.31	\$387.99
El Paso First Health Plans, Inc.	Consolidated	\$551.85	\$331.42	\$337.42	\$339.46	\$339.67
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$943.83	\$910.31	\$839.55	\$665.45	\$714.93
-	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$804.24	\$568.63	\$458.74	\$595.38	\$592.23
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 MEDICAID PREMIUMS

				<u>EDICAID PREMIUI</u>		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	·		\$0.00
KelseyCare Administrators, LLC	Consolidated		· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	· ·
Memorial Hermann Commercial Health Plan,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,617.27	\$1,245.65	\$1,008.41	\$1,170.54	\$1,156.20
	Dallas	\$1,785.87	\$1,215.68	\$993.38	\$1,167.34	\$1,139.80
	El Paso	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73	\$1,286.62
	Houston	\$1,408.50	\$1,055.01	\$893.50	\$1,031.17	\$1,012.95
	San Antonio	\$1,275.92	\$1,108.82	\$873.91	\$1,001.32	\$999.67
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$522.63	\$362.27	\$412.52	\$407.55	\$410.05
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$481.79	\$315.36	\$292.67	\$298.23	\$295.76
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$118.84	\$159.97	\$247.42	\$251.65	\$247.31
SHA, L.L.C.	Consolidated	\$531.32	\$369.94	\$329.02	\$333.68	\$341.89
SHA, L.L.C.	Abilene	\$694.30	\$127.11	\$933.21	\$305.03	\$314.50
			-			
	Amarillo	\$688.80	\$119.32	\$1,094.16	\$298.55	\$304.49
	Lubbock	\$318.66	\$607.76	\$1,769.25	\$349.89	\$357.76
	Waco	\$0.00	\$484.91	\$0.00	\$0.00	\$0.00
	West & Central TX	\$771.52	\$133.75	\$1,292.09	\$327.68	\$336.22
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$822.18	\$1,585.74	\$762.25	\$760.42	\$760.49
	Austin	\$388.66	\$388.72	\$387.67	\$386.94	\$388.95
	Corpus Christi	\$1,029.86	\$975.29	\$959.40	\$946.37	\$958.39
	Dallas	\$2,303.35	\$2,085.89	\$1,938.00	\$1,951.73	\$1,926.99
	El Paso	\$423.76	\$421.35	\$414.29	\$416.85	\$416.38
	Lubbock	\$597.13	\$579.49	\$588.63	\$588.77	\$587.40
		-		-		-
	San Antonio	\$701.74	\$678.02	\$665.51	\$664.11	\$664.58
	MRSAWest	\$2,069.35	\$1,896.70	\$1,852.96	\$1,858.17	\$1,836.03
	MRSACentral	\$2,147.60	\$1,952.29	\$1,920.04	\$1,916.45	\$1,889.16
	South TX	\$2,240.21	\$2,202.48	\$2,160.17	\$2,168.14	\$2,175.15
Texas Children's Health Plan, Inc.	Houston*	(\$898.64)	\$1,691.86	\$441.79	\$445.71	\$440.46
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31	\$2,244.87
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31	\$2,244.87
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
onited realthcare belieffts of Texas, Inc.				*		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$766.05	\$732.84	\$677.36	\$410.76	\$679.48
	Austin,San Antoni	\$316.35	\$1,012.13	\$526.76	\$529.61	\$519.21
	Corpus Christi	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25	\$1,247.65
	Houston	\$894.84	\$584.34	\$693.58	\$318.80	\$699.03
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
onneuneanneare or rexas, inc.					· ·	
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$487.73	\$694.26	\$446.55	\$496.42	\$527.22
TOTAL FOR TEXAS BASIC SERVICE  TOTAL FOR BASIC SERVICE (IND. WIDE)		\$547.56	\$722.30	\$497.94	\$525.93	\$561.05
. S E. S. C. BASIS SERVICE (IND. MIDE)		Ψυ-11.00	ψ1 ΔΔ.00	ψ-υυ+	Ψ020.00	ψυυ1.00

#### PER MEMBER PER MONTH (PMPM) **SECOND QUARTER 2023**

				VICE RIDER COVE		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
AdvantageOptimum Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Actua Better Health of Kansas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Amerigroup Insurance Company	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Averdier Health Dies Inc	San Antonio Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Amarillo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amaniio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
,	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Bright HealthCare Insurance Company of	<b>Fe</b> Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Priscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont,Lufkin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Corpus Christi Dallas,Ft Worth	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0. \$0.
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 POINT OF SERVICE RIDER COVERAGE PREM

D 4 010 0 E D // 0 E 1 1 1 1 0 -		0/00		RVICE RIDER COV		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan.  Memorial Hermann Health Plan, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated Central TX*	\$119,095.96 \$1,699.49	\$0.00 \$1,713.41	\$382.00 \$456.79	\$313.97 \$414.54	\$431.72 \$458.80
Scott & White Health Plan Selectcare Health Plans, Inc.	Consolidated	\$1,699.49	\$1,713.41	\$0.00	\$0.00	\$458.80
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T 0181 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.  Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• • • • • • • • • • • • • • • • • • • •	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Sintedificate Deficits Of Texas, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Contention of the continuing right of texas	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UTMB Health Plans, Inc.	Houston Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$2,339.58	\$2,323.31	\$440.30	\$401.31	\$456.75
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,339.58	\$2,323.31	\$440.30	\$401.31	\$456.75

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

					PLAN PREMIUM	
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$251.38	\$207.48	\$211.02	\$126.07	\$243.56
	North Texas	\$2,215.17	\$1,704.79	\$1,752.13	\$1,118.81	\$2,117.92
	San Antonio	\$514.64	\$320.18	\$522.05	\$169.14	\$231.50
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerimeatti varitas rexas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$246.78	\$0.00 \$252.73	\$0.00 \$201.69	\$0.00 \$273.25	\$0.00 \$280.12
Amengroup rexas, mc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$409.42	\$451.31	\$3,084.27	\$483.91	\$504.53
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$225.40	\$228.52	\$152.77	\$243.95	\$249.66
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$222.91 \$342.42	\$233.46 \$348.65	\$213.14 \$164.03	\$254.28 \$377.75	\$258.76 \$385.23
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$268.18	\$279.59	\$320.54	\$296.40	\$299.31
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carten Health Plan Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Centene Venture Insurance Company Texas CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTATIMO, IIIO.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
orgina ricalization or rexus, me.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$190.33	\$191.11	\$206.28	\$209.35	\$222.85
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00 \$338.41	\$0.00 \$297.91	\$0.00 \$320.36	\$0.00 \$361.22
Community Health Choice Texas, Inc.  Cook Children's Health Plan	Houston* Dallas*	\$303.11 \$207.45	\$180.22	\$175.11	\$320.36	\$204.78
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$249.50	\$219.77	\$265.65	\$253.69	\$238.73
El Paso First Health Plans, Inc.	Consolidated	\$168.20	\$177.20	\$175.73	\$192.10	\$193.08
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$228.90	\$463.27	\$11.42	\$151.15	\$219.93
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont.Lufkin	\$228.90 \$0.00	\$463.27 \$0.00	\$11.42 \$0.00	\$151.15 \$0.00	\$219.93 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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## PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

DACIC SERVICE LIMO	DIVIDION				PLAN PREMIUMS	
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$244.32	\$336.76	\$565.36	\$386.29	\$885.05
	Dallas El Paso	\$205.54 \$0.00	\$322.97 \$0.00	\$493.21 \$0.00	\$321.46 \$0.00	\$738.06 \$0.00
	Houston	\$305.13	\$358.23	\$684.04	\$491.49	\$1,108.74
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX*	\$243.06 \$0.00	\$257.66 \$0.00	\$267.44 \$0.00	\$272.51 \$0.00	\$284.80 \$0.00
Procare Advantage LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin* Consolidated	\$98.13 \$174.26	\$135.26 \$181.92	\$223.39 \$188.69	\$230.64 \$203.82	\$239.75 \$222.69
SHA, L.L.C.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$174.26	\$181.92	\$175.60	\$203.82	\$222.69
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$208.20	\$212.43	\$220.38	\$238.28	\$254.76
	Austin Corpus Christi	\$213.58 \$266.82	\$227.40 \$275.64	\$241.65 \$230.73	\$253.74 \$288.06	\$277.26 \$296.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$198.33	\$194.54	\$192.23	\$198.62	\$206.66
	Lubbock	\$174.17	\$182.31	\$182.80	\$195.25	\$212.42
	San Antonio	\$213.92	\$223.66	\$223.77	\$249.74	\$261.45
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tayon Children's Health Blanding	South TX	\$0.00 \$266.02	\$0.00	\$0.00 \$330.28	\$0.00	\$0.00
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	\$0.00	\$331.48 \$0.00	\$0.00	\$131.33 \$0.00	\$431.30 \$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
omedieanicale beliefits Of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	<u> </u>	\$351.97	\$343.95	\$342.33	\$182.66	\$396.13
· · · · · · · · · · · · · · · · · · ·		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
•	Austin,San Antoni		ውስ ስሳ		JU.UU	
•	Corpus Christi	\$0.00	\$0.00 \$343.95			\$396 13
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston	\$0.00 \$351.97	\$343.95	\$342.33	\$182.66	
Unitedhealthcare of Texas, Inc.	Corpus Christi	\$0.00				\$0.00
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
,	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UTMB Health Plans, Inc.	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$351.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$343.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$342.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$182.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$396.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$343.08

## PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 TOTAL REVENUE

Dutas					TOTAL REVENUE		
Anten feelah Inc.    Consucritation   Section	BASIC SERVICE HMOs	DIVISION					
Anten Reseth Inc.    Control Service   Service	AdvantageOntimum	Consolidated					
Custom   1,877.5   5827.76   5722.55   1,514.25   5927.76			7	7	-	-	+
Capean Control   \$759.04   \$81,192.17   \$857.40   \$817.47   \$857.40   \$857.44   \$854.25   \$840.27   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840.20   \$847.20   \$840	Active floates inc.				-	-	
El Piesso   \$79.00   \$357.40   \$357.74   \$452.77   \$45.77		Corpus Christi					\$617.48
Neuralization   Self-97   \$701.465   \$616.95   \$227.75   \$466.05		Dallas	\$616.39		\$1,035.88	\$578.41	\$564.27
Actional Better Health of Kamasa, Inc.		El Paso				-	\$542.75
Acta Beter Health of Picasa, Inc.  Cornolidated SH95,26 S525,99 S00,10 S11,310 S11,217 S26,209 S17,67 S276,52 S76,52							
Amen gener Heath of Texas, Inc.  Americans belief Place of Art Consolidated Service of S							
Morth 10x08	,						
Sam Annon   \$222.75   \$3295.01   \$507.16   \$5372.05   \$3502.05   \$300.00	Aetna Better Health of Texas, Inc.		·	· · · · · · · · · · · · · · · · · · ·		· ·	
Agreement Health Insurance Confutions American Health Tour Creas, Inc. Correctioned 30,00 30,00 \$30,00 \$50,							
Amerimentin Caritas Tensas, Inc.   Controlicated   \$2,743.54   \$2,076   14   \$2,076   15   \$2,074.55   \$3,270.64   \$3,000   \$3,00	Alignment Health Insurance Co of Arizona				·	·	·
Amerimanth Caritas Tozas, Inc.							
Dates							
Fiverin					-		
San Antonic   South Plant		Ft Worth		\$0.00	\$0.00		\$0.00
Numbers   Trans		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Tears, Inc.		San Antonio	\$0.00		\$0.00	\$0.00	\$0.00
Amerigroup Toxas, Inc.    Consolidated   \$3614.00   \$5081.00   \$505.077   \$508.01   \$505.077   \$708.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$810.00   \$712.00   \$		Northeast Texas					\$0.00
Austin   \$2,033.69   \$1,991.61   \$1,929.66   \$1,927.64   \$740.75	_ , , , ,					-	· ·
Beautront	Amerigroup Texas, Inc.					-	
Corpus Christia						' '	
Dates						-	
Paso						-	
Filt Worth   \$569.35   \$569.32   \$566.12   \$506.48   \$5509.55					·		
Houston   S707.58   \$656.18   \$671.40   \$629.60   \$555.90   \$102.00   \$270.50   \$787.66   \$772.45   \$787.66   \$787							· '
Libbook   \$762.92   \$699.52   \$701.79   \$738.66   \$774.45					-	-	\$658.30
Accedian Health Plan, inc.    Consolidated   S0.00   \$		Lubbock					\$724.45
Austin		San Antonio	\$905.03	\$901.57	\$786.64	\$811.61	\$819.73
Austin	Arcadian Health Plan, Inc.	Consolidated		,	\$0.00	-	\$0.00
Beaumont   S0.00   \$		Amarillo					
El Paso							
Northeast Texas					-	-	
Human Regional Health Plan, Inc.   Consolidated   \$0.00   \$0					-		
Texas	Humana Pagional Hoalth Plan Inc		-				
Bright HealthCare Insurance Company of Te Consolidated S245.43 \$273.35 \$179.83 \$936.12 \$504.94 BCBSTX Government Programs MIMO Consolidated \$0.00.0 \$0.00 \$0	numana Regional Fleath Flan, Inc.			,		-	
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company of Te						
Cartien Health Plan Inc.							
Consolidated   \$1,374-58   \$1,322-63   \$1,303-97   \$1,552-10   \$1,489.64     Auslin			·				\$0.00
Austin	Centene Venture Insurance Company Texas	Consolidated	\$897.46	\$867.01	\$840.01		\$822.98
Dallas	CHA HMO, Inc.	Consolidated		. ,			\$1,489.45
Corpus Christ							
El Paso   \$1,356.11   \$1,292.78   \$1,273.13   \$1,493.37   \$3,1471.45							
Consolidated   S0.00   \$0.00		<u> </u>			. ,	. ,	
CHRISTUS Health Plan   Corpus Christit   \$569.24   \$675.60   \$658.18   \$674.84   \$739.64   \$739.64   \$786.08   \$822.65   \$822.13   \$435.60   \$394.44   \$786.08   \$822.65   \$822.13   \$435.60   \$394.44   \$786.06   \$786.06   \$822.96   \$821.13   \$435.60   \$394.44   \$786.06   \$786.06   \$822.96   \$821.86   \$435.60   \$392.04   \$786.06   \$822.96   \$821.86   \$435.60   \$392.04   \$786.06   \$786.05   \$822.96   \$821.86   \$435.60   \$392.04   \$786.06   \$786.06   \$822.96   \$821.86   \$435.60   \$392.04   \$786.06   \$78	Children's Medical Conton Health Blan						
Consolidated   \$786.08   \$822.65   \$822.13   \$435.60   \$334.44			*	1			
Dallas			-		-	-	,
Houston   S786.05   \$822.96   \$821.86   \$435.60   \$392.04	Oigna Healthcare of Texas, inc.		-		-	-	
Convert HMO of New Jersey				•			\$392.04
San Antonio*   \$552.93   \$391.24   \$279.36   \$359.72   \$313.65	Clover HMO of New Jersey		·				\$1,336.76
Community Health Choice Texas, Inc.	-	San Antonio*	\$562.93		\$279.36		\$313.65
Cook Children's Health Plan   Dallas*   \$642.66   \$367.25   \$414.02   \$411.25   \$390.22		Houston*				-	\$740.38
Devoted Health Plan of Texas, Inc.   Consolidated   \$1,199.75   \$1,167.67   \$1,140.01   \$1,306.18   \$1,299.81							
Driscoll Children's Health Plan   Corpus Christi*   \$593.46   \$396.87   \$386.72   \$387.93   \$387.37			-			-	·
El Paso First Health Plans, Inc.   Consolidated   \$494.84   \$307.90   \$331.98   \$307.94   \$298.46	· · · · · · · · · · · · · · · · · · ·			. ,			
Essence Healthcare, Inc.   Consolidated   \$0.00   \$0							
Fresenius Health Plans of Texas Inc.   Consolidated   \$0.00							
Consolidated   \$1,155.95   \$1,136.43   \$1,037.13   \$1,274.45   \$1,337.21	· · · · · · · · · · · · · · · · · · ·		Y	*	·		\$0.00
Consolidated   \$840.60   \$917.27   \$948.92   \$1,072.14   \$1,177.21     HCSC Insurance Company   Consolidated   \$279.07   \$306.69   \$269.23   \$273.82   \$276.50     Health Care Service Corp.   Consolidated   \$379.24   \$378.56   \$380.30   \$372.11   \$386.38     Abilene   \$621.59   \$625.24   \$689.92   \$544.41   \$473.14     Amarillo, Lubbock   \$626.25   \$635.81   \$713.66   \$442.29   \$431.94     Amarillo, Lubbock   \$669.41   \$563.87   \$511.56   \$572.48   \$570.53     Beaumont, Lufkin   \$633.13   \$622.91   \$689.75   \$581.52   \$534.84     Corpus Christi   \$660.34   \$656.67   \$719.02   \$548.08   \$492.04     Dallas, Ft Worth   \$609.21   \$603.35   \$659.88   \$722.35   \$710.24     East Texas, Tyler   \$667.50   \$665.96   \$727.03   \$512.52   \$493.04     East Texas, Tyler   \$667.50   \$665.96   \$727.03   \$730.72   \$730.72   \$73			*			-	
Consolidated   \$379.24   \$378.56   \$380.30   \$372.11   \$386.38     Abilene   \$621.59   \$625.24   \$689.92   \$544.41   \$473.14     Amarillo,Lubbock   \$626.25   \$635.81   \$713.66   \$442.29   \$431.94     Austin   \$699.41   \$563.87   \$511.56   \$572.48   \$570.53     Beaumont,Lufkin   \$633.13   \$622.91   \$689.75   \$581.52   \$534.80     Corpus Christi   \$660.34   \$656.67   \$719.02   \$548.08   \$492.04     Dallas,Ft Worth   \$609.21   \$603.35   \$659.88   \$722.35   \$710.24     East Texas,Tyler   \$667.50   \$665.96   \$727.03   \$512.52   \$493.04     El Paso   \$580.90   \$584.35   \$636.10   \$590.66   \$721.37     Houston   \$563.30   \$560.45   \$611.33   \$900.64   \$863.23     Midland   \$665.94   \$666.47   \$724.29   \$337.09   \$326.21     Rio Grande Valley   \$545.64   \$560.78   \$645.15   \$401.22   \$449.10     San Angelo   \$665.45   \$664.37   \$730.72   \$517.87   \$528.72     San Antonio   \$630.72   \$629.17   \$683.77   \$558.64   \$549.82     Healthspring Life & Health Ins. Co., Inc.   TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Healthspring Life & Health Ins. Co., Inc.   TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Healthspring Life & Health Ins. Co., Inc.   TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Healthspring Life & Health Ins. Co., Inc.   TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Healthspring Life & Health Ins. Co., Inc.   TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Consolidated   \$1,344.64   \$1,278.57   \$1,209.06   \$1,370.72   \$1,335.86     TX HMO   \$1,524.03   \$1,437.98   \$1,348.95   \$1,445.91   \$1,369.48     Consolidated   \$1,344.64   \$1,278.57   \$1,209.06   \$1,370.72   \$1,3369.48     Consolidated   \$1,344.64   \$1,278.57   \$1,209.06   \$1,370.72   \$1,369.48     Co	· ·	Consolidated	\$840.60	\$917.27	\$948.92	\$1,072.14	\$1,177.21
Abilene \$621.59 \$625.24 \$689.92 \$544.41 \$473.14 Amarillo,Lubbock \$626.25 \$635.81 \$713.66 \$442.29 \$431.94 Austin \$699.41 \$563.87 \$511.56 \$572.48 \$570.53 Beaumont,Lufkin \$633.13 \$622.91 \$689.75 \$581.52 \$534.84 Corpus Christi \$660.34 \$656.67 \$719.02 \$548.08 \$492.04 Dallas,Ft Worth \$609.21 \$603.35 \$659.88 \$722.35 \$710.24 East Texas,Tyler \$667.50 \$665.96 \$727.03 \$512.52 \$493.04 El Paso \$580.90 \$584.35 \$636.10 \$590.66 \$721.37 Houston \$563.30 \$560.45 \$611.33 \$990.64 \$863.23 Midland \$665.94 \$666.47 \$724.29 \$337.09 \$326.21 \$603.35 \$665.96 \$727.03 \$512.52 \$449.19 \$665.94 \$665.94 \$666.47 \$724.29 \$337.09 \$326.21 \$603.35 \$659.88 \$700.64 \$863.23 \$700.64 \$700.6					·		\$276.50
Amarillo, Lubbock	Health Care Service Corp.		151		-	-	
Austin         \$699.41         \$563.87         \$511.56         \$572.48         \$570.53           Beaumont, Lufkin         \$633.13         \$622.91         \$689.75         \$581.52         \$534.84           Corpus Christi         \$660.34         \$656.67         \$719.02         \$548.08         \$492.04           Dallas, Ft Worth         \$609.21         \$603.35         \$659.88         \$722.35         \$710.24           East Texas, Tyler         \$667.50         \$665.96         \$727.03         \$512.52         \$493.04           Houston         \$580.90         \$584.35         \$636.10         \$590.66         \$721.37           Houston         \$563.30         \$560.45         \$611.33         \$900.64         \$863.23           Midland         \$665.94         \$666.47         \$724.29         \$337.09         \$326.21           Rio Grande Valley         \$545.64         \$560.78         \$645.15         \$401.22         \$449.19           San Angelo         \$665.45         \$664.37         \$730.72         \$517.87         \$528.72           San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         <						·	
Beaumont,Lufkin   \$633.13   \$622.91   \$689.75   \$581.52   \$534.84					-	-	<u> </u>
Corpus Christi   \$660.34   \$656.67   \$719.02   \$548.08   \$492.04							
Dallas,Ft Worth         \$609.21         \$603.35         \$659.88         \$722.35         \$710.24           East Texas,Tyler         \$667.50         \$665.96         \$727.03         \$512.52         \$493.04           El Paso         \$580.90         \$584.35         \$636.10         \$590.66         \$721.37           Houston         \$563.30         \$560.45         \$611.33         \$900.64         \$863.23           Midland         \$665.94         \$666.47         \$724.29         \$337.09         \$326.21           Rio Grande Valley         \$545.64         \$560.78         \$645.15         \$401.22         \$449.19           San Angelo         \$665.45         \$664.37         \$730.72         \$517.87         \$528.72           San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48		,			·		
East Texas,Tyler         \$667.50         \$665.96         \$727.03         \$512.52         \$493.04           El Paso         \$580.90         \$584.35         \$636.10         \$590.66         \$721.37           Houston         \$563.30         \$560.45         \$611.33         \$900.64         \$863.23           Midland         \$665.94         \$666.47         \$724.29         \$337.09         \$326.21           Rio Grande Valley         \$545.64         \$560.78         \$645.15         \$401.22         \$449.19           San Angelo         \$665.45         \$664.37         \$730.72         \$517.87         \$528.72           San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48					·		<u>'</u>
El Paso \$580.90 \$584.35 \$636.10 \$590.66 \$721.37 Houston \$563.30 \$560.45 \$611.33 \$900.64 \$863.23 Midland \$665.94 \$666.47 \$724.29 \$337.09 \$326.21 Rio Grande Valley \$545.64 \$560.78 \$645.15 \$401.22 \$449.19 San Angelo \$665.45 \$664.37 \$730.72 \$517.87 \$528.72 San Antonio \$630.72 \$629.17 \$683.77 \$558.64 \$549.82 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,344.64 \$1,278.57 \$1,209.06 \$1,370.72 \$1,335.86 TX HMO \$1,524.03 \$1,437.98 \$1,348.95 \$1,445.91 \$1,369.48		,					
Houston \$563.30 \$560.45 \$611.33 \$900.64 \$863.23 Midland \$665.94 \$666.47 \$724.29 \$337.09 \$326.21 Rio Grande Valley \$545.64 \$560.78 \$645.15 \$401.22 \$449.19 San Angelo \$665.45 \$664.37 \$730.72 \$517.87 \$528.72 San Antonio \$630.72 \$629.17 \$683.77 \$558.64 \$549.82 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,344.64 \$1,278.57 \$1,209.06 \$1,370.72 \$1,335.86 TX HMO \$1,524.03 \$1,437.98 \$1,348.95 \$1,445.91 \$1,369.48							
Midland         \$665.94         \$666.47         \$724.29         \$337.09         \$326.21           Rio Grande Valley         \$545.64         \$560.78         \$645.15         \$401.22         \$449.19           San Angelo         \$665.45         \$664.37         \$730.72         \$517.87         \$528.72           San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48							\$863.23
Rio Grande Valley         \$545.64         \$560.78         \$645.15         \$401.22         \$449.19           San Angelo         \$665.45         \$664.37         \$730.72         \$517.87         \$528.72           San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48				\$666.47			\$326.21
Healthspring Life & Health Ins. Co., Inc.         San Antonio         \$630.72         \$629.17         \$683.77         \$558.64         \$549.82           TX HMO         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48			\$545.64	\$560.78	\$645.15	\$401.22	\$449.19
Healthspring Life & Health Ins. Co., Inc.         Consolidated         \$1,344.64         \$1,278.57         \$1,209.06         \$1,370.72         \$1,335.86           TX HMO         \$1,524.03         \$1,437.98         \$1,348.95         \$1,445.91         \$1,369.48			·				\$528.72
TX HMO \$1,524.03 \$1,437.98 \$1,348.95 \$1,445.91 \$1,369.48							\$549.82
	Healthspring Life & Health Ins. Co., Inc.						
питапа велети Ріал от техаs         Consolidated         \$1,734.34         \$1,639.59         \$1,727.32         \$1,410.91         \$1,333.39	Humana Barafit Blance (Tarre						
	numana Benefit Plan of Texas	Consolidated	\$1,734.34	\$1,639.59	\$1,727.32	\$1,410.91	\$1,333.39

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 TOTAL REVENUE

				<u>TOTAL REVENUE</u>		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$454.49	\$465.24	\$475.43	\$515.46	\$503.24
Total in the state of the state	Austin	\$416.42	\$434.95	\$456.49	\$492.22	\$484.89
		\$406.07	·	\$447.83	·	\$482.10
	Corpus Christi	·	\$439.61	·	\$490.28	·
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$526.87	\$447.73	\$530.45	\$566.32	\$567.17
	Rio Grande	\$282.71	\$319.03	\$382.57	\$395.50	\$418.85
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$415.10	\$444.41	\$437.93	\$470.59	\$451.59
Uumana Haalth Dlan Ina	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.				· ·	· · · · · · · · · · · · · · · · · · ·	
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imporial Incorpora Componias	Consolidated	\$1,692.51	\$1,168.39	(\$210.96)	\$1,264.22	\$1,626.80
Imperial Insurance Companies						
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,163.94	\$1,199.28	\$1,203.95	\$1,322.57	\$1,317.47
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan.	Consolidated	\$343.35	\$341.38	\$319.36	\$344.41	\$393.72
Memorial Hermann Health Plan, Inc.	Consolidated	\$902.42	\$919.44	\$970.46	\$962.80	\$1,061.97
Molina Healthcare of Texas, Inc.	Consolidated	\$1,334.79	\$1,092.36	\$1,125.26	\$1,147.96	\$1,192.16
Molilla Healthcare of Texas, IIIc.						
	Dallas	\$1,490.20	\$941.24	\$1,568.80	\$1,020.17	\$1,138.63
	El Paso	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73	\$1,286.62
	Houston	\$1,430.57	\$1,052.98	\$908.66	\$1,041.47	\$1,019.90
	San Antonio	\$1,030.84	\$1,008.73	\$885.96	\$1,098.54	\$1,133.83
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated					
Oscar Insurance Company	Consolidated	\$529.41	\$498.86	\$473.68	\$496.07	\$589.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$510.11	\$340.00	\$416.04	\$405.14	\$407.80
Physicians Health Choice of Texas, LLC	Consolidated	\$1,456.98	\$1,389.93	\$1,385.39	\$1,651.17	\$1,637.43
Procare Advantage LLC	Consolidated	\$2,960.20	\$2,953.79	\$2,845.36	\$3,037.85	\$3,241.84
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,484.51	\$2,429.13	\$2,431.39	\$2,744.54	\$2,812.81
Scott & White Care Plans	Consolidated	\$406.74	\$426.77	\$439.15	\$435.52	\$425.04
Scott & White Health Plan	Central TX*	\$661.08	\$592.07	·	\$496.87	\$494.95
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85	\$1,589.26
Sendero Health Plans, Inc.	Austin*	\$1,047.78	\$708.37	\$785.65	\$831.26	\$438.06
Seton Health Plan, Inc.	Austin*	\$104.55	\$161.08	\$228.00	\$258.33	\$250.26
SHA, L.L.C.	Consolidated	\$539.37	\$410.93	\$371.95	\$359.20	\$382.54
OTIA, L.L.O.	Abilene	\$679.88	\$238.36	\$397.81	\$343.45	\$364.32
				,	-	
	Amarillo	\$636.85	\$410.00	\$494.08	\$435.61	\$526.84
	Lubbock	\$342.78	\$616.25	\$411.73	\$369.88	\$390.83
	Waco	\$585.89	\$870.92	\$732.53	\$676.55	\$930.82
	West & Central TX	\$768.56	\$152.07	\$377.12	\$330.99	\$341.31
Superior Healthplan Community Solutions, I		\$1,031.25	\$913.51	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$799.50	\$774.15	\$797.80	\$659.72	\$594.61
Superior nealtriplan, inc.			-	·	-	-
	Austin	\$527.69	\$560.13	\$596.43	\$372.28	\$379.08
	Corpus Christi	\$947.75	\$863.86	\$865.43	\$856.68	\$855.96
	Dallas	\$2,164.20	\$1,846.28	\$1,942.59	\$1,795.64	\$1,832.26
	El Paso	\$403.61	\$404.92	\$396.65	\$399.06	\$387.04
	Lubbock	\$521.99	\$514.30	\$545.47	\$520.65	\$529.43
	San Antonio	\$741.40	\$697.44	\$744.46	\$743.74	\$717.25
	MRSAWest	\$1,927.30	\$1,597.55	\$1,759.67	\$1,772.04	\$1,750.45
	MRSACentral	\$2,138.79	\$1,632.34	\$1,898.29	\$1,756.72	\$1,746.88
	South TX	\$2,111.04	\$1,928.58	\$1,986.31	\$1,997.50	\$1,992.63
Texas Children's Health Plan, Inc.	Houston*	\$459.21	\$434.07	\$439.81	\$440.69	\$440.52
Texas Health + Aetna Health Plan Inc.	Consolidated	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01	\$4,280.34
Texas Independence Health Plan, Inc.	Consolidated	\$2,582.02	\$2,508.89	\$2,522.69	\$2,748.11	\$2,777.20
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drominones Health Floor of Town	Beaumont	*		*		
Prominence HealthFirst of Texas	Consolidated	\$1,036.08	\$1,123.81	\$1,045.61	\$1,246.43	\$1,434.32
	Amarillo	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08	\$1,367.89
	South Texas	\$1,037.55	\$1,146.57	\$1,023.11	\$1,260.71	\$1,442.33
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,572.08	\$1,507.92	\$1,495.22	\$1,716.28	\$1,695.23
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$252.88	\$184.83	\$5,832.45	\$256.43	\$3,407.72
	Corpus Christi	\$16,177.15	\$16,186.33	(\$37,947.54)	\$18,258.93	(\$13,013.94)
	Dallas,Ft Worth	\$1,490.26	\$1,434.84	\$1,419.60	\$1,628.76	\$1,612.39
			. ,			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$843.84	\$791.11	\$787.39	\$857.07	\$851.47
	Austin,San Antoni	\$415.87	\$1,074.22	\$618.93	\$650.32	\$650.68
	Corpus Christi	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25	\$1,247.65
	Houston	\$956.59	\$664.22	\$815.49	\$901.32	\$891.88
Unitedhealthcare of Toyon Inc	Consolidated	\$338.44	\$373.38	\$362.41	\$361.23	\$401.53
Unitedhealthcare of Texas, Inc.		·			· ·	
	Austin,San Antoni	\$395.99	\$393.32	\$397.18	\$361.99	\$394.08
	Corpus Christi	\$321.99	\$332.13	\$305.74	\$353.72	\$388.17
	Dallas,Ft Worth	\$322.14	\$363.98	\$351.46	\$359.50	\$403.15
	Houston	\$409.61	\$436.72	\$428.36	\$365.14	\$406.02
UTMB Health Plans, Inc.	Galveston*	\$251.72	\$255.61	\$255.24	\$246.72	\$253.98
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-				
Wellcare of Texas, Inc.	Consolidated	\$960.98	\$974.54	\$928.27	\$1,044.69	\$1,119.31
TOTAL FOR TEXAS BASIC SERVICE		\$820.68	\$622.82	\$671.98	\$684.00	\$679.85
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$537.96	\$500.25	\$500.57	\$505.89	\$514.18

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023

				OND QUARTER 2 CAL & HOSPITAL		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
AdvantageOptimum	Consolidated	Quarter \$0.00	Quarter \$0.00	Quarter \$0.00	Quarter \$0.00	Quarter \$0.00
Aetna Health Inc.	Consolidated	\$615.59	\$570.33	\$1,152.38	\$313.21	\$451.18
	Austin	\$527.52	\$610.53	\$619.81	\$262.95	\$355.87
	Corpus Christi Dallas	\$172.76 \$623.64	(\$1,351.30) \$862.38	\$222.29 \$834.21	\$310.11 \$379.69	\$458.85 \$473.42
	El Paso	\$920.58	\$561.11	\$623.89	\$409.68	\$560.81
	Houston	\$646.56	\$626.47	\$1,451.03	\$288.65	\$364.05
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	\$502.72 \$881.57	\$339.81 \$889.36	\$844.57 \$901.61	\$298.49 \$995.29	\$516.67 \$921.79
Aetna Better Health of Texas, Inc.	Consolidated	\$459.39	\$418.76	\$514.44	\$462.72	\$538.88
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$198.22	\$174.20	\$472.43	\$327.38	\$286.12
Alignment Health Insurance Co of Arizona  American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$2,228.79	\$0.00 \$2,275.29	\$0.00 \$2,413.99	\$1,723.01 \$2,580.22	\$939.46 \$2,403.26
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$691.48	\$669.24	\$767.93	\$696.24	\$778.60
Amerigroup Texas, Inc.	Consolidated Austin	\$550.90 \$1,756.07	\$540.85 \$1,952.70	\$470.78 \$1,482.78	\$502.67 \$1,614.31	\$466.98 \$1,822.63
	Beaumont	\$653.21	\$601.62	\$872.85	\$727.73	\$675.09
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$335.99 \$4,330.30	\$338.46	\$217.97	\$300.84	\$201.04
	El Paso Ft Worth	\$1,329.30 \$527.63	\$1,429.68 \$488.75	\$1,289.29 \$518.47	\$1,320.15 \$466.87	\$1,319.75 \$499.71
	Houston	\$625.03	\$600.21	\$536.70	\$537.33	\$572.56
	Lubbock	\$635.86	\$526.43	\$625.53	\$686.89	\$622.25
Association Health Bloss has	San Antonio	\$791.14	\$856.82	\$597.94	\$705.11	\$733.36
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
- Italia itagiona italia itali, ilo	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T		\$318.32	\$217.53	\$129.37	\$28,739.98	(\$3,728.94)
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Centene Venture Insurance Company Texas		\$737.33	\$632.54	\$927.86	\$697.03	\$771.31
CHA HMO, Inc.	Consolidated	\$1,199.50	\$1,125.56	\$1,127.16	\$1,306.35	\$1,310.95
	Austin	\$945.98	\$978.51	\$855.75	\$1,034.83	\$1,133.35
	Dallas Corpus Christi	\$1,144.43 \$1,438.84	\$1,090.65 \$1,242.15	\$1,004.04 \$1,366.35	\$1,245.68 \$1,472.77	\$1,251.69 \$1,429.74
	El Paso	\$1,341.31	\$1,188.21	\$1,191.39	\$1,340.18	\$1,338.21
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$470.18 \$591.03	\$558.55 \$696.47	\$638.64 \$4,641.55	\$520.27 \$366.76	\$541.69 \$312.16
Cigila Healthcare of Texas, Ilic.	Dallas	\$589.99	\$674.63	\$6,250.59	\$366.76	\$338.83
	Houston	\$591.11	\$698.30	\$4,570.40	\$366.76	\$308.97
Clover HMO of New Jersey	Consolidated	\$869.35	\$829.42	\$867.32	\$2,535.17	(\$203.98)
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$499.68 \$697.47	\$343.99 \$716.04	\$214.56 \$699.92	\$294.80 \$696.45	\$258.33 \$615.32
Community Health Choice Texas, Inc.	Houston*	\$591.93	\$337.93	\$275.35	\$323.49	\$349.08
Cook Children's Health Plan	Dallas*	\$562.77	\$326.33	\$381.65	\$358.07	\$344.10
Devoted Health Plan of Texas, Inc.	Consolidated	\$929.49 \$523.04	\$928.79 \$351.86	\$1,087.06 \$342.52	\$1,115.53 \$322.81	\$1,221.52
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$523.94 \$456.07	\$351.86 \$271.63	\$342.52 \$268.82	\$322.81 \$273.99	\$321.55 \$262.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$1,402.35 (\$5,739.52)	\$1,333.27 \$213.85	\$1,842.94 \$3,188.49	\$1,586.38 \$841.67	\$1,386.97 \$1,033.02
HCSC Insurance Company	Consolidated	\$232.63	\$269.46	\$283.41	\$298.33	\$237.64
Health Care Service Corp.	Consolidated	\$329.30	\$335.33	\$342.94	\$303.57	\$337.80
	Abilene	\$432.88	\$445.95	\$584.01	\$356.53	\$416.65
	Amarillo,Lubbock Austin	\$376.57 \$585.61	\$377.71 \$484.20	\$406.36 \$437.95	\$297.88 \$447.38	\$395.17 \$477.68
	Beaumont,Lufkin	\$406.73	\$505.43	\$541.57	\$386.94	\$477.78
	Corpus Christi	\$420.30	\$478.91	\$504.10	\$380.66	\$465.18
	Dallas,Ft Worth	\$532.61 \$436.80	\$559.75 \$450.70	\$637.69 \$531.01	\$473.04 \$364.70	\$628.51
	East Texas,Tyler El Paso	\$426.80 \$421.82	\$459.70 \$438.86	\$521.91 \$441.26	\$364.70 \$358.71	\$479.95 \$602.29
	Houston	\$611.23	\$632.76	\$690.92	\$577.02	\$746.38
	Midland	\$299.21	\$298.22	\$351.93	\$236.75	\$314.95
	Rio Grande Valley	\$431.64	\$419.28	\$459.10	\$266.09	\$407.13
	San Angelo San Antonio	\$481.04 \$469.00	\$477.15 \$453.96	\$553.37 \$540.44	\$361.11 \$374.50	\$500.15 \$501.86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,075.19	\$995.66	\$1,024.49	\$1,148.64	\$1,111.36
	TX HMO	\$1,213.72	\$1,130.79	\$1,116.83	\$1,213.20	\$1,134.73
Humana Benefit Plan of Texas	Consolidated	\$1,507.49	\$1,639.68	\$1,317.19	\$1,290.22	\$1,421.08

# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 TOTAL MEDICAL & HOSPITAL EXPENSES

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BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22	12/22 Output or	3/23	6/23
	0 "111		Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$337.52	\$373.05	\$363.86	\$369.46	\$436.95
	Austin	\$346.04	\$333.55	\$304.71	\$307.00	\$397.27
	Corpus Christi	\$397.54	\$323.81	\$332.30	\$236.65	\$373.87
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$358.42	\$458.96	\$414.46	\$433.80	\$490.83
	Rio Grande	\$557.17	\$184.51	\$423.22	\$93.90	\$238.24
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$287.83	\$337.99	\$357.88	\$350.22	\$420.94
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
riumana nealui Fian, inc.	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,623.71	\$362.88	(\$170.46)	\$923.73	\$1,677.98
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,060.21	\$1,091.49	\$1,103.21	\$1,294.35	\$1,194.07
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$249.22	\$273.47	\$251.30	\$245.82	\$279.15
Memorial Hermann Health Plan, Inc.	Consolidated	\$769.65	\$819.09	\$976.33	\$837.80	\$1,057.13
Molina Healthcare of Texas, Inc.	Consolidated	\$1,215.39	\$951.91	\$999.07	\$983.72	\$1,027.68
	Dallas	\$1,499.09	\$1,077.58	\$953.49	\$924.55	\$942.05
	El Paso	\$1,505.31	\$1,297.89	\$1,199.88	\$1,137.48	\$1,090.28
	Houston	\$1,272.88	\$925.83	\$946.42	\$888.35	\$948.81
	San Antonio	\$946.60	\$756.85	\$873.10	\$904.05	\$967.45
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$416.22	\$414.71 \$204.25	\$415.85 \$430.55	\$365.49 \$340.56	\$441.63
Parkland Community Health Plan, Inc.	Northeast TX*	\$447.32 \$1,321.13	\$294.25 \$1,266.93	\$430.55 \$1,216.44	\$340.56 \$1,522.81	\$356.98 \$1,483.96
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$1,321.13 \$2,306.95	\$1,266.93 \$2,154.28	\$1,216.44 \$2,498.84	\$1,522.81 \$2,236.87	\$1,483.96 \$2,712.66
Provider Partners Health Plan of Texas, Inc.		\$1,619.07	\$1,537.14	\$1,480.24	\$1,832.53	\$1,876.89
Scott & White Care Plans	Consolidated	\$411.54	\$431.80	\$303.45	\$374.35	\$455.50
Scott & White Health Plan	Central TX*	\$581.20	\$509.50		\$391.06	\$410.34
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,231.96	\$1,221.73	\$1,056.41	\$1,307.85	\$1,345.96
Sendero Health Plans, Inc.	Austin*	\$660.66	\$582.98	\$612.56	\$706.37	\$594.14
Seton Health Plan, Inc.	Austin*	\$78.23	\$133.44	\$169.90	\$226.52	\$230.07
SHA, L.L.C.	Consolidated	\$498.06	\$347.69	\$332.34	\$316.05	\$306.88
	Abilene	\$290.98	\$556.79	\$379.27	\$354.58	\$401.84
	Amarillo	\$364.64	\$586.91	\$434.85	\$363.88	\$345.87
	Lubbock	\$720.10	\$139.87	\$354.02	\$316.12	\$296.11
	Waco	\$710.83	\$1,005.14	\$785.97	\$579.43	\$526.92
	West & Central TX	\$261.45	\$526.56	\$330.28	\$288.45	\$276.06
Superior Healthplan Community Solutions, I	Consolidated	\$1,128.30	\$1,124.35	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$697.10	\$690.43	\$695.85	\$567.35	\$534.43
	Austin	\$152.93	\$524.00	\$437.35	\$291.49	\$330.36
	Corpus Christi	\$1,033.61	\$737.09	\$801.61	\$748.80	\$756.64
	Dallas	\$2,708.91	\$1,677.01	\$1,686.04	\$1,680.58	\$1,626.28
	El Paso	\$561.98	\$363.00	\$370.45	\$375.66	\$349.94
	Lubbock	\$576.50	\$439.85	\$495.82	\$471.82	\$469.55
	San Antonio	\$645.41	\$642.68	\$681.57	\$641.73	\$659.47
	MRSAWest	\$1,796.63	\$1,532.02	\$1,580.67	\$1,618.95	\$1,608.60
	MRSACentral South TX	\$2,083.36 \$1,909.30	\$1,501.15 \$1,646.61	\$1,682.41 \$1,811.56	\$1,620.88 \$1,690.59	\$1,654.60 \$1,808.78
Texas Children's Health Plan, Inc.	South 1X Houston*	\$1,909.30	(\$287.20)		\$1,690.59	\$1,808.78
Texas Health + Aetna Health Plan Inc.	Consolidated	\$21,153.71	\$101,142.50	\$5,869.12	\$5,208.04	\$4,105.65
Texas Independence Health Plan, Inc.	Consolidated	\$1,884.02	\$1,824.58	\$1,826.74	\$2,013.96	\$2,020.62
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$899.58	\$1,107.18	\$1,054.80	\$1,105.46	\$1,226.72
	Amarillo	\$1,088.70	\$748.87	\$832.55	\$918.55	\$917.76
	South Texas	\$864.94	\$1,168.77	\$1,092.15	\$1,128.79	\$1,263.96
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,409.92	\$1,346.87	\$1,309.87	\$1,590.54	\$1,475.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$227.12	\$164.34	\$5,222.14	\$237.88	\$3,054.69
	Corpus Christi	\$14,507.28	\$14,462.89	(\$34,310.33)	\$16,920.20	(\$12,193.97)
	Dallas,Ft Worth	\$1,336.45	\$1,281.67	\$1,243.43	\$1,509.34	\$1,403.17
	Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Unitedhealthears Community Blan of Tarre	San Antonio Consolidated	\$0.00 \$765.39	\$0.00 \$705.56	\$0.00 \$695.52	\$0.00 \$754.67	\$0.00 \$743.02
Unitedhealthcare Community Plan of Texas,		\$765.39	\$705.56 \$792.21	\$543.98	\$754.67 \$521.82	\$743.02 \$515.70
	Austin,San Antoni Corpus Christi	\$318.28 (\$1.29)	\$2,314.98	\$543.98 \$1,002.19	\$902.52	\$989.24
	Houston	\$930.27	\$615.48	\$727.34	\$818.65	\$798.74
Unitedhealthcare of Texas, Inc.	Consolidated	\$236.42	\$289.37	\$380.38	\$249.59	\$233.64
Simodificate of Texas, IIIc.	Austin,San Antoni	\$272.82	\$355.54	\$450.71	\$253.48	\$245.08
	Corpus Christi	\$275.56	\$382.18	\$491.01	\$259.67	\$253.17
	Dallas,Ft Worth	\$225.28	\$271.51	\$360.78	\$247.26	\$227.23
	Houston	\$273.11	\$357.35	\$465.37	\$250.62	\$236.75
UTMB Health Plans, Inc.	Galveston*	\$161.16	\$111.18	\$125.72	\$132.61	\$171.78
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$823.28	\$842.77	\$837.06	\$893.79	\$1,057.24
TOTAL FOR TEXAS BASIC SERVICE		\$725.12	\$403.98	\$595.27	\$582.20	\$592.45
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$472.86	\$368.26	\$447.98	\$427.30	\$447.86

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 **ADMINISTRATIVE & OTHER EXPENSES**

DAGIO OFFINIOF LIMO		0/00		RATIVE & OTHER		0/00
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$86.01	\$93.77	\$115.43	\$67.82	\$67.62
	Austin	\$90.14	\$92.20	\$112.42	\$88.31	\$68.08
	Corpus Christi	\$98.35	(\$173.20)	\$171.43	\$103.83	\$81.28
	Dallas	\$85.27	\$178.28	\$149.73	\$94.19	\$73.03
	El Paso	\$96.03	\$54.46	\$78.43	\$90.77	\$70.19
	Houston	\$88.47	\$116.80	\$118.76	\$37.51	\$68.20
Astro Detter Health of Konses Inc	San Antonio	\$70.72	\$27.71	\$94.50	\$79.30	\$62.93
Actual Better Health of Kansas, Inc.	Consolidated	\$82.69 \$55.61	\$90.88 \$58.24	\$78.29 \$63.61	\$147.74	\$143.94
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$0.00	\$0.00	\$0.00	\$61.26 \$0.00	\$60.27 \$0.00
	San Antonio	\$24.94	\$31.86	\$66.07	\$40.28	\$37.88
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,804.76	\$1,511.55
American Health Plan of Texas, Inc.	Consolidated	\$482.28	\$437.51	\$438.79	\$463.85	\$434.17
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$56.31	\$73.89	\$58.52	\$73.91	\$75.48
Amerigroup Texas, Inc.	Consolidated	\$55.71	\$36.07	\$62.81	\$62.29	\$68.64
	Austin	\$151.74 \$67.92	\$102.14 \$40.34	\$189.78 \$78.34	\$189.22 \$79.20	\$206.49 \$87.49
	Beaumont Corpus Christi	\$67.92 \$0.00	\$40.34	\$78.34	\$79.20	\$87.49
	Dallas	\$34.20	\$20.57	\$36.92	\$37.86	\$42.07
	El Paso	\$120.29	\$81.42	\$150.14	\$146.92	\$159.11
	Ft Worth	\$53.67	\$31.31	\$58.27	\$59.95	\$69.73
	Houston	\$63.70	\$37.37	\$69.84	\$69.92	\$77.19
	Lubbock	\$64.76	\$36.61	\$75.92	\$77.12	\$86.90
	San Antonio	\$73.99	\$52.84	\$85.24	\$86.47	\$93.29
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tumana Regional Fleath Flan, inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		\$64.35	\$71.43	\$101.27	(\$21,159.66)	(\$4,240.77)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$153.64	\$166.89	\$259.58	\$127.54	\$111.04
CHA HMO, Inc.	Consolidated	\$121.68	\$129.82	\$173.62	\$149.18	\$152.73
	Austin	\$114.97	\$122.25	\$161.90	\$143.44	\$139.18
	Dallas	\$123.43 \$120.34	\$131.23 \$128.89	\$176.26 \$168.66	\$144.66 \$150.76	\$154.87 \$140.21
	Corpus Christi El Paso	\$124.55	\$133.94	\$178.36	\$151.00	\$167.93
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$118.49	\$125.96	\$138.44	\$149.67	\$133.48
Cigna Healthcare of Texas, Inc.	Consolidated	\$95.40	\$96.82	\$123.28	\$71.33	\$101.14
	Dallas	\$95.09	\$95.16	\$136.61	\$71.33	\$80.45
	Houston	\$95.43	\$96.95	\$122.69	\$71.33	\$90.20
Clover HMO of New Jersey	Consolidated	\$157.37	\$158.39	\$166.42	\$203.95	\$251.47
Community First Health Plans, Inc.	San Antonio*	\$34.22	\$31.39	\$50.95	\$30.53	\$31.37
Community Health Choice, Inc.	Houston*	\$76.64	\$73.46	\$81.52	\$68.52	\$72.95
Community Health Choice Texas, Inc.	Houston*	\$36.52 \$47.94	\$39.21 \$47.00	\$41.99 \$42.83	\$32.17 \$42.50	\$35.94 \$46.71
Cook Children's Health Plan  Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$47.84 \$174.24	\$47.00 \$193.60	\$42.83 \$178.01	\$42.50 \$184.98	\$46.71 \$188.31
Driscoll Children's Health Plan	Corpus Christi*	\$59.87	\$46.13	\$43.42	\$45.35	\$51.39
El Paso First Health Plans, Inc.	Consolidated	\$36.49	\$33.71	\$34.08	\$35.36	\$37.97
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$171.54	\$154.85	\$174.69	\$227.87	\$106.82
GlobalHealth of Texas	Consolidated	\$1,388.12	\$24,545.88	\$28,101.51	\$282.26	\$228.76
HCSC Insurance Company	Consolidated	\$42.30	\$51.53	\$60.82	\$51.98	\$48.12
Health Care Service Corp.	Consolidated	\$39.61	\$39.68	\$49.15	\$45.37	\$38.81
	Abilene	\$79.88	\$79.28	\$96.37	\$80.42	\$84.10
	Amarillo,Lubbock Austin	\$78.91 \$92.84	\$78.63 \$89.70	\$95.89 \$88.64	\$79.75 \$81.50	\$83.62 \$99.94
	Austin Beaumont,Lufkin	\$92.84	\$87.94	\$106.64	\$84.93	\$99.94 \$87.55
	Corpus Christi	\$81.11	\$80.11	\$96.66	\$81.16	\$85.03
	Dallas,Ft Worth	\$84.43	\$83.47	\$102.86	\$84.21	\$87.62
	East Texas,Tyler	\$78.35	\$77.72	\$93.29	\$78.13	\$81.75
	El Paso	\$79.56	\$78.88	\$95.99	\$79.72	\$83.46
	Houston	\$84.94	\$84.51	\$105.18	\$85.82	\$89.02
	Midland	\$75.13	\$74.77	\$88.74	\$75.16	\$79.17
	Rio Grande Valley	\$77.95	\$77.38	\$94.47	\$76.23	\$79.80
	San Angelo	\$80.68	\$79.65	\$96.49	\$79.61	\$83.17
Hardwards III All III -	San Antonio	\$78.55	\$77.59	\$92.81	\$77.33	\$80.99
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$195.58	\$195.28	\$239.67	\$238.62	\$190.71
Humana Benefit Plan of Texas	TX HMO	\$220.38 \$150.13	\$219.45 \$163.82	\$329.33 \$171.27	\$236.17 \$152.84	\$134.74 \$154.75
numana Denemi Pian Of Texas	Consolidated	\$159.13	\$163.82	Φ1/1.2/	⊅13∠.ŏ4	φ104./5

## PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 ADMINISTRATIVE & OTHER EXPENSES

				RATIVE & OTHER		
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
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Humana Health Plan of Texas, Inc.	Consolidated	\$90.77	\$98.37 \$96.55	\$100.87	\$103.74 \$101.29	\$100.04 \$99.42
	Austin Corpus Christi	\$93.28 \$90.17	\$96.80	\$100.26 \$97.15	\$101.29	\$99.42 \$101.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$95.55	\$106.99	\$106.77	\$119.33	\$112.11
	Rio Grande	\$75.86	\$72.37	\$83.52	\$83.15	\$82.90
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$85.97	\$95.27	\$96.27	\$98.72	\$95.23
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$228.24 \$0.00	\$318.15 \$0.00	(\$27.62) \$0.00	\$263.28 \$0.00	\$526.93 \$0.00
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	\$96.99	\$103.09	\$127.16	\$119.05	\$99.80
K 3 Flan Administrators, LLC  KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,		\$49.94	\$51.35	\$49.82	\$53.29	\$58.90
Memorial Hermann Health Plan, Inc.	Consolidated	\$131.33	\$130.99	\$137.32	\$133.67	\$140.52
Molina Healthcare of Texas, Inc.	Consolidated	\$119.90	\$123.92	\$123.92	\$120.83	\$111.64
	Dallas	\$110.77	\$95.66	\$146.96	\$101.15	\$108.03
	El Paso	\$129.79	\$138.47	\$117.60	\$125.48	\$119.92
	Houston	\$100.25	\$101.48	\$89.44	\$99.37	\$93.44
	San Antonio	\$119.62	\$131.29	\$115.65	\$127.52	\$106.14
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$93.64 \$61.25	\$95.91 \$59.29	\$110.12 \$45.84	\$110.69 \$58.72	\$103.56 \$53.21
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX* Consolidated	\$101.92	\$59.29 \$90.88	\$45.84	\$109.36	\$100.77
Procare Advantage LLC	Consolidated	\$516.69	\$502.87	\$494.26	\$429.07	\$443.04
Provider Partners Health Plan of Texas, Inc.		\$952.77	\$1,017.68	\$1,043.35	\$873.53	\$872.23
Scott & White Care Plans	Consolidated	\$29.38	\$46.27	\$147.58	\$47.29	\$53.98
Scott & White Health Plan	Central TX*	\$70.15	\$71.26	\$76.86	\$77.28	\$75.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$128.10	\$135.99	\$118.36	\$150.47	\$178.55
Sendero Health Plans, Inc.	Austin*	\$121.99	\$127.43	\$112.66	\$118.63	\$273.89
Seton Health Plan, Inc.	Austin*	\$28.04	\$35.55	\$43.68	\$43.89	\$25.10
SHA, L.L.C.	Consolidated Abilene	\$42.10 \$56.98	\$43.25 \$31.13	\$68.96 \$49.83	\$37.44 \$36.34	\$37.82 \$35.48
	Amarillo	\$66.61	\$53.87	\$76.19	\$50.14	\$48.30
	Lubbock	\$24.63	\$58.96	\$46.39	\$38.24	\$38.91
	Waco	\$88.53	\$114.05	\$137.24	\$85.96	\$79.00
	West & Central TX	\$56.59	\$20.00	\$39.92	\$33.54	\$34.53
Superior Healthplan Community Solutions, I	Consolidated	\$78.67	\$154.89	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$26.06	\$43.02	\$60.01	\$65.19	\$55.55
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$31.51	\$65.09	\$59.85	\$59.97	\$54.00
	Dallas	\$7.66	\$115.79	\$122.80	\$118.18	\$100.18
	El Paso	(\$5.12) \$5.17	\$30.83 \$37.23	\$28.00 \$36.42	\$30.16 \$38.08	\$26.46 \$33.59
	Lubbock San Antonio	\$23.63	\$54.59	\$54.69	\$65.51	\$59.61
	MRSAWest	\$78.87	\$102.61	\$111.08	\$119.62	\$106.09
	MRSACentral	\$78.76	\$94.29	\$112.99	\$118.62	\$97.13
	South TX	\$195.93	\$190.43	\$181.86	\$133.42	\$159.87
Texas Children's Health Plan, Inc.	Houston*	\$39.73	(\$32.36)		\$42.39	\$43.40
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,081.71	\$50,726.50	\$807.51	\$585.52	\$504.06
Texas Independence Health Plan, Inc.	Consolidated	\$620.63	\$610.14	\$630.51	\$647.10	\$633.83
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drominance Health First of Tarres	Beaumont	\$0.00	\$0.00	\$0.00 \$151.75	\$0.00 \$231.63	\$0.00
Prominence HealthFirst of Texas	Consolidated Amarillo	\$263.92 \$286.62	\$290.97 \$338.91	\$151.75 (\$207.66)	\$231.63 \$288.47	\$249.94 \$360.51
	South Texas	\$259.76	\$338.91	\$212.33	\$288.47 \$224.54	\$236.61
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$103.74	\$91.49	\$107.71	\$112.02	\$103.51
,,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$14.49	\$12.14	\$387.89	\$15.85	\$215.26
	Corpus Christi	\$1,075.03	\$980.22	(\$2,418.52)	\$1,193.47	(\$864.92)
	Dallas,Ft Worth	\$98.93	\$86.75	\$101.88	\$106.58	\$98.48
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-11-11-11	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$75.29	\$73.08	\$54.31	\$73.63	\$77.86
	Austin,San Antoni	\$32.99 \$111.24	\$90.41 \$118.08	\$46.36 \$121.37	\$72.03 \$137.14	\$53.38 \$102.61
	Corpus Christi Houston	\$111.24 \$87.40	\$118.08 \$65.04	\$121.37 \$53.33	\$137.14 \$70.93	\$102.61 \$83.94
Unitedhealthcare of Texas, Inc.	Consolidated	\$86.51	\$86.47	\$95.81	\$98.27	\$105.62
C	Austin,San Antoni	\$115.38	\$90.88	\$105.19	\$98.36	\$103.51
	Corpus Christi	\$108.88	\$76.43		\$96.14	\$102.08
	Dallas,Ft Worth	\$82.23	\$84.35	\$92.66	\$97.90	\$106.15
	Houston	\$119.12	\$100.98	\$115.02	\$99.19	\$106.68
UTMB Health Plans, Inc.	Galveston*	\$197.86	\$194.53	•	\$197.86	\$211.59
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$90.78	\$83.85	\$99.49	\$119.44	\$140.40
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$76.41 \$52.40	\$47.09 \$42.88		\$76.29 \$58.93	\$75.26 \$54.40
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# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 TOTAL EXPENSES

D.4.010.0ED\#0E.1140		8/88		OTAL EXPENSE		0/00
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$701.60	\$664.10	\$1,267.81	\$381.03	\$518.79
	Austin	\$617.66	\$702.73	\$732.23	\$351.27	\$423.96
	Corpus Christi	\$271.12	(\$1,524.50)	\$393.71	\$413.95	\$540.13
	Dallas	\$708.91	\$1,040.66	\$983.94	\$473.88	\$546.46
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	El Paso	\$1,016.61	\$615.57	\$702.32	\$500.45	\$631.00
	Houston	\$735.03	\$743.27	\$1,569.79	\$326.15	\$432.24
	San Antonio	\$573.45	\$367.52	\$939.07	\$377.79	\$579.60
Aetna Better Health of Kansas, Inc.	Consolidated	\$964.26	\$980.24	\$979.91	\$1,143.03	\$1,065.73
Aetna Better Health of Texas, Inc.	Consolidated	\$515.00	\$477.00	\$578.04	\$523.98	\$599.15
	North Texas	\$611.70	\$483.46	\$550.91	\$538.98	\$656.79
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	San Antonio	\$223.15	\$206.06	\$538.50	\$367.66	\$324.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$3,527.78	\$2,451.01
American Health Plan of Texas, Inc.	Consolidated	\$2,711.06	\$2,712.80	\$2,852.79	\$3,044.07	\$2,837.43
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$747.79	\$743.13	\$826.45	\$770.15	\$854.08
Amerigroup Texas, Inc.	Consolidated	\$606.60	\$576.91	\$533.59	\$564.95	\$535.62
	Austin	\$1,907.81	\$2,054.84	\$1,672.57	\$1,803.52	\$2,029.13
		\$721.13	\$641.96	\$951.19	\$806.93	\$762.58
	Beaumont	·	· ·	· ·		· ·
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$370.19	\$359.03	\$254.89	\$338.71	\$243.11
	El Paso	\$1,449.59	\$1,511.10	\$1,439.43	\$1,467.07	\$1,478.85
	Ft Worth	\$581.30	\$520.06	\$576.74	\$526.82	\$569.44
	Houston	\$688.73	\$637.58	\$606.53	\$607.25	\$649.75
	Lubbock	\$700.63	\$563.05	\$701.45	\$764.01	\$709.15
	San Antonio	\$865.14	\$909.66	\$683.18	\$791.58	\$826.65
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$382.67	\$288.97	\$230.63	\$7,580.32	(\$7,969.71)
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Centene Venture Insurance Company Texas		\$890.97	\$799.44	\$1,187.45	\$824.57	\$882.35
CHA HMO, Inc.	Consolidated	\$1,321.18	\$1,255.38	\$1,300.78	\$1,455.53	\$1,463.68
	Austin	\$1,060.95	\$1,100.76	\$1,017.65	\$1,178.27	\$1,272.53
	Dallas	\$1,267.86	\$1,221.88	\$1,180.30	\$1,390.34	\$1,406.56
	Corpus Christi	\$1,559.19	\$1,371.04	\$1,535.01	\$1,623.53	\$1,569.96
	El Paso	\$1,465.86	\$1,322.15	\$1,369.76	\$1,491.18	\$1,506.14
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Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$588.67	\$684.51	\$777.08	\$669.94	\$675.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$686.44	\$793.29	\$4,764.83	\$438.09	\$413.31
	Dallas	\$685.08	\$769.79	\$6,387.20	\$438.09	\$419.28
	Houston	\$686.54	\$795.26	\$4,693.09	\$438.09	\$399.17
Clover HMO of New Jersey	Consolidated	\$1,026.73	\$987.82	\$1,033.74	\$2,739.12	\$47.49
Community First Health Plans, Inc.	San Antonio*	\$533.91	\$375.37	\$265.50	\$325.33	\$289.70
	Houston*	\$774.11	\$789.49	\$781.44	\$764.97	\$688.27
Community Health Choice Texas, Inc.	Houston*	\$628.45	\$377.14	\$317.34	\$355.65	\$385.02
Cook Children's Health Plan	Dallas*	\$610.60	\$373.33	\$424.47	\$400.57	\$390.81
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,103.73	\$1,122.39	\$1,265.07	\$1,300.51	\$1,409.83
Driscoll Children's Health Plan	Corpus Christi*	\$583.80	\$397.99	\$385.93	\$368.16	\$372.93
El Paso First Health Plans, Inc.	Consolidated	\$492.56	\$305.34	\$302.90	\$309.34	\$300.66
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Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,573.90	\$1,488.12	\$2,017.63	\$1,814.25	\$1,493.79
GlobalHealth of Texas	Consolidated	(\$4,351.40)	\$24,759.73	\$31,290.00	\$1,123.93	\$1,261.78
HCSC Insurance Company	Consolidated	\$274.93	\$320.99	\$344.23	\$350.31	\$285.76
Health Care Service Corp.	Consolidated	\$368.91	\$375.00	\$392.09	\$348.94	\$376.60
	Abilene	\$512.76	\$525.23	\$680.39	\$436.95	\$500.74
	Amarillo,Lubbock	\$455.48	\$456.34	\$502.25	\$377.63	\$478.79
	Austin	\$678.46	\$573.89	\$526.60	\$528.89	\$577.62
	Beaumont,Lufkin	\$498.05	\$593.38	\$648.20	\$471.86	\$565.33
	Corpus Christi	\$501.42	\$559.02	\$600.76	\$461.83	\$550.21
	Dallas,Ft Worth	\$617.04	\$643.22	\$740.56	\$557.24	\$716.13
	East Texas,Tyler	\$505.16	\$537.42	\$615.20	\$442.83	\$561.70
	El Paso	\$501.38	\$517.74	\$537.25	\$438.43	\$685.74
	Houston	\$696.16	\$717.28	\$796.10	\$662.84	\$835.39
	Midland	\$374.33	\$372.99	\$440.67	\$311.91	\$394.13
	Rio Grande Valley	\$509.58	\$496.65	\$553.58	\$342.32	\$486.93
	San Angelo	\$561.71	\$556.80	\$649.86	\$440.71	\$583.33
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	San Antonio	\$547.54	\$531.55	\$633.25	\$451.83	\$582.85
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,270.77	\$1,190.94	\$1,264.16	\$1,387.26	\$1,302.07
	TX HMO	\$1,434.10	\$1,350.24	\$1,446.16	\$1,449.37	\$1,269.47
Humana Benefit Plan of Texas	Consolidated	\$1,666.62	\$1,803.51	\$1,488.46	\$1,443.07	\$1,575.83
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# PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 TOTAL EXPENSES

			7	TOTAL EXPENSE	S	
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$428.28	\$471.41	\$464.73	\$473.20	\$536.99
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	Austin	\$439.32	\$430.10	\$404.96	\$408.29	\$496.69
	Corpus Christi	\$487.71	\$420.61	\$429.45	\$340.58	\$475.78
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$453.97	\$565.94	\$521.23	\$553.12	\$602.94
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	Rio Grande	\$633.03	\$256.88	\$506.74	\$177.05	\$321.15
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$373.80	\$433.27	\$454.15	\$448.93	\$516.17
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Flan, Inc.				· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
	Austin,San Antoni		\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,851.94	\$681.04	(\$198.08)	\$1,187.02	\$2,204.92
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,157.20	\$1,194.58	\$1,230.37	\$1,413.40	\$1,293.86
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KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$299.16	\$324.83	\$301.13	\$299.11	\$338.05
Memorial Hermann Health Plan, Inc.	Consolidated	\$900.98	\$950.07	\$1,113.66	\$971.47	\$1,197.65
Molina Healthcare of Texas, Inc.	Consolidated	\$1,335.29	\$1,075.83	\$1,122.99	\$1,104.55	\$1,139.31
	Dallas	\$1,609.86	\$1,173.24	\$1,100.45	\$1,025.70	\$1,050.08
	El Paso	\$1,635.10	\$1,436.37	\$1,317.48	\$1,262.96	\$1,210.21
	Houston	\$1,373.13	\$1,027.31	\$1,035.86	\$987.72	\$1,042.26
	San Antonio	\$1,066.22	\$888.14	\$988.74	\$1,031.57	\$1,073.59
Modicaro Adventose Incurence Commerce		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of			· · · · · · · · · · · · · · · · · · ·	·		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$509.86	\$510.62	\$525.97	\$476.18	\$545.20
Parkland Community Health Plan, Inc.	Northeast TX*	\$508.57	\$353.53	\$476.38	\$399.28	\$410.19
				\$1,325.13	\$1,632.17	\$1,584.73
Physicians Health Choice of Texas, LLC	Consolidated	\$1,423.05	\$1,357.81			
Procare Advantage LLC	Consolidated	\$2,823.64	\$2,657.15	\$2,993.09	\$2,665.93	\$3,155.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,571.84	\$2,554.82	\$2,523.59	\$2,706.06	\$2,749.11
Scott & White Care Plans	Consolidated	\$440.92	\$478.07	\$451.03	\$421.64	\$509.48
			\$580.76	-		· · · · · · · · · · · · · · · · · · ·
Scott & White Health Plan	Central TX*	\$651.35	·	\$533.81	\$468.34	\$485.86
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,360.05	\$1,357.72	\$1,174.77	\$1,458.33	\$1,524.51
Sendero Health Plans, Inc.	Austin*	\$782.65	\$710.41	\$725.22	\$824.99	\$868.03
Seton Health Plan, Inc.	Austin*	\$106.27	\$168.98	\$213.58	\$270.42	\$255.16
SHA, L.L.C.	Consolidated	\$540.16	\$390.94	\$401.30	\$353.48	\$344.70
	Abilene	\$347.96	\$587.91	\$429.10	\$390.93	\$437.31
	Amarillo	\$431.26	\$640.78	\$511.04	\$414.02	\$394.17
	Lubbock	\$744.73	\$198.84	\$400.41	\$354.35	\$335.02
		\$799.36		\$923.20		\$605.92
	Waco	-	\$1,119.19		\$665.39	
	West & Central TX	\$318.04	\$546.56	\$370.19	\$322.00	\$310.58
Superior Healthplan Community Solutions,	Consolidated	\$1,206.98	\$1,279.24	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$723.16	\$733.45	\$755.86	\$632.55	\$589.98
- Caperior From Prairie House	Austin	\$152.93	\$524.00	\$437.35	\$291.49	\$330.36
		-	-	-	-	<u> </u>
	Corpus Christi	\$1,065.12	\$802.18	\$861.45	\$808.77	\$810.64
	Dallas	\$2,716.57	\$1,792.80	\$1,808.84	\$1,798.76	\$1,726.46
	El Paso	\$556.86	\$393.83	\$398.45	\$405.82	\$376.40
	Lubbock	\$581.67	\$477.08	\$532.24	\$509.90	\$503.14
	San Antonio	\$669.04	\$697.27	\$736.26	\$707.23	\$719.07
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	MRSAWest	\$1,875.50	\$1,634.64	\$1,691.75	\$1,738.57	\$1,714.69
	MRSACentral	\$2,162.12	\$1,595.43	\$1,795.40	\$1,739.49	\$1,751.73
	South TX	\$2,105.23	\$1,837.04	\$1,993.42	\$1,824.01	\$1,968.65
Texas Children's Health Plan, Inc.	Houston*	\$448.99	(\$319.56)		\$427.90	\$429.07
· · · · · · · · · · · · · · · · · · ·		\$23,235.43		\$6,676.63	\$5,793.56	\$4,609.71
Texas Health + Aetna Health Plan Inc.	Consolidated		\$151,869.00			
Texas Independence Health Plan, Inc.	Consolidated	\$2,504.64	\$2,434.72	\$2,457.25	\$2,661.06	\$2,654.46
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthEiret of Tayon	Consolidated	\$1,163.50	\$1,398.15	\$1,206.55	\$1,337.09	\$1,476.65
Prominence HealthFirst of Texas						
	Amarillo	\$1,375.31	\$1,087.78	\$624.89	\$1,207.02	\$1,278.26
	South Texas	\$1,124.70	\$1,451.50	\$1,304.49	\$1,353.33	\$1,500.57
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,513.66	\$1,438.35	\$1,417.57	\$1,702.56	\$1,578.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Austin,San Antoni	\$241.61	\$176.48	\$5,610.03	\$253.73	\$3,269.95
	Corpus Christi	\$15,582.31	\$15,443.11	(\$36,728.86)	\$18,113.67	(\$13,058.90)
	Dallas,Ft Worth	\$1,435.38	\$1,368.43	\$1,345.31	\$1,615.92	\$1,501.65
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00		\$0.00		
	San Antonio		\$0.00		\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$840.68	\$778.64	\$749.83	\$828.30	\$820.88
	Austin,San Antoni	\$351.27	\$882.61	\$590.33	\$593.85	\$569.08
	Corpus Christi	\$109.95	\$2,433.07	\$1,123.56	\$1,039.66	\$1,091.85
		\$1,017.67	\$680.52	\$780.66	\$889.58	\$882.68
Halfa dha alƙaran a C	Houston					
Unitedhealthcare of Texas, Inc.	Consolidated	\$322.93	\$375.85	\$476.19	\$347.86	\$339.26
	Austin,San Antoni	\$388.20	\$446.42	\$555.89	\$351.84	\$348.59
	Corpus Christi	\$384.45	\$458.62	\$576.03	\$355.81	\$355.25
	Dallas,Ft Worth	\$307.50	\$355.86	\$453.44	\$345.16	\$333.38
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	Houston	\$392.22	\$458.32	\$580.39	\$349.81	\$343.43
UTMB Health Plans, Inc.	Galveston*	\$359.02	\$305.72	\$268.75	\$330.46	\$383.37
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-		
Wellcare of Texas, Inc.	Consolidated	\$914.06	\$926.62	\$936.55	\$1,013.22	\$1,197.64
TOTAL FOR TEXAS BASIC SERVICE		\$801.53	\$451.08	\$674.78	\$658.49	\$667.72
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$525.26	\$411.14	\$509.20	\$486.24	\$502.25
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### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 NET INCOME BEFORE TAXES

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BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$45.87)	(\$12.15)	(\$464.23)	\$32.92	(\$17.26)
	Austin	\$64.01	(\$67.86)	\$54.42	\$191.95	\$106.37
	Corpus Christi	\$493.41	\$326.71	\$737.73	\$224.74	\$81.32
	Dallas	(\$88.11)	\$156.75	\$57.19	\$105.47	\$21.63
	El Paso	(\$274.92)	(\$237.23)	(\$158.88)	\$57.88	(\$84.56)
	Houston	(\$83.59)	(\$30.33)	(\$748.40)	(\$104.04)	\$37.00
	San Antonio	\$95.27	\$55.09	(\$265.63)	\$109.99	(\$96.56)
Aetna Better Health of Kansas, Inc.	Consolidated	\$22.85	\$96.24	(\$11.39)	(\$10.19)	\$55.49
Aetna Better Health of Texas, Inc.	Consolidated	(\$17.26)	\$56.19	\$31.03	\$1.90	(\$15.14)
	North Texas	(\$23.20)	\$30.66	\$40.68	\$0.51	(\$29.63)
Alignment Health Insurance Co of Arizona	San Antonio Consolidated	\$0.69 \$0.00	\$81.05 \$0.00	\$54.59 \$0.00	(\$29.71) (\$2,596.93)	\$30.80 (\$1,265.54)
American Health Plan of Texas, Inc.	Consolidated	\$33.77	\$116.12	(\$89.83)	(\$178.20)	(\$99.79)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pariotinioani Garinas Toxas, mor	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$14.75	\$34.54	(\$27.02)	\$10.73	(\$40.20)
Amerigroup Texas, Inc.	Consolidated	\$18.99	\$15.02	\$25.48	\$11.99	\$30.30
	Austin	\$159.74	(\$29.86)	\$184.87	\$149.31	(\$59.71)
	Beaumont	\$63.45	\$82.66	(\$78.34)	(\$22.13)	(\$0.41)
	Corpus Christi Dallas	\$0.00 (\$14.38)	\$0.00 (\$33.22)	\$0.00 \$26.02	\$0.00 (\$11.27)	\$0.00 \$49.29
	Dallas El Paso	(\$14.38) \$144.01	(\$33.22) (\$1.98)	\$132.81	\$65.99	\$30.33
	Ft Worth	\$18.59	\$53.67	(\$0.19)	\$38.42	\$9.94
	Houston	\$31.35	\$32.18	\$20.25	\$32.25	\$19.43
	Lubbock	\$75.65	\$142.68	\$10.78	(\$13.70)	\$27.30
	San Antonio	\$54.98	\$6.76	\$115.26	\$32.79	\$6.65
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Regional Health Plan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		(\$135.51)	(\$13.98)	(\$60.64)	(\$13,696.53)	\$5,832.49
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$6.80	\$75.46	(\$332.50)	\$96.87	(\$40.88)
CHA HMO, Inc.	Consolidated	\$57.71	\$71.82	\$6.64	\$102.59	\$36.11
	Austin	\$127.10	\$46.81	\$106.58	\$135.39	(\$29.01)
	Dallas	\$104.82 \$29.22	\$100.10 \$169.07	\$124.68 (\$10.89)	\$157.00 \$116.68	\$89.44 \$79.85
	Corpus Christi El Paso	(\$105.49)	(\$24.90)	(\$10.89)	\$7.98	(\$48.69)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$19.28)	(\$8.15)	(\$119.85)	\$9.38	\$68.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$101.51	\$39.76	(\$3,957.45)	(\$0.22)	(\$13.05)
	Dallas	\$103.83	\$58.74	(\$5,582.45)	(\$0.22)	(\$0.65)
	Houston	\$101.36	\$38.17	(\$3,885.60)	(\$0.22)	(\$1.11)
Clover HMO of New Jersey	Consolidated	\$30.98	\$82.79	\$86.72	(\$1,340.18)	\$1,289.27
Community First Health Plans, Inc.	San Antonio*	\$29.90	\$18.76	\$22.16	\$39.50	\$28.78
Community Health Choice, Inc.	Houston*	(\$23.59)	\$49.22	(\$71.09)	\$30.23	\$53.76
Community Health Choice Texas, Inc.	Houston*	\$20.69 \$23.47	\$10.40	\$10.89 (\$5.31)	\$12.25 \$16.65	\$20.16
Cook Children's Health Plan  Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$33.47 \$96.05	(\$2.83) \$45.30	(\$5.31) (\$118.15)	\$16.65 \$13.38	\$6.28 (\$100.96)
Driscoll Children's Health Plan	Corpus Christi*	\$11.54	\$1.00	\$4.50	\$23.71	\$17.63
El Paso First Health Plans, Inc.	Consolidated	\$2.79	\$3.42	\$30.45	\$0.17	(\$0.15)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$416.84)	(\$347.40)	(\$968.12)	(\$523.31)	(\$127.57)
GlobalHealth of Texas	Consolidated	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)	(\$41.15)
HCSC Insurance Company	Consolidated	\$4.96	(\$13.09)	(\$73.84)	(\$63.98)	\$3.52
Health Care Service Corp.	Consolidated	\$18.05	\$8.33	(\$10.47)	\$27.89	\$15.18 (\$20.02)
	Abilene	\$121.79 \$183.54	\$106.48	\$6.29 \$208.15	\$113.80	(\$20.02)
	Amarillo,Lubbock Austin	\$183.54 \$32.91	\$186.08 (\$4.21)	(\$19.20)	\$69.81 \$50.26	(\$40.04) \$1.86
	Beaumont,Lufkin	\$32.91 \$147.99	\$36.00	(\$19.20) \$38.37	\$116.43	(\$22.08)
	Corpus Christi	\$147.99	\$104.45	\$115.07	\$92.64	(\$50.31)
	Dallas,Ft Worth	\$4.75	(\$33.62)	(\$84.17)		\$5.28
	East Texas,Tyler	\$175.73	\$135.44	\$108.69	\$75.67	(\$60.93)
	El Paso	\$91.57	\$72.70	\$95.67	\$159.09	\$46.69
	Houston	(\$121.02)	(\$151.00)	(\$188.08)	\$248.28	\$41.44
	Midland	\$305.27	\$300.37	\$280.55	\$29.12	(\$62.77)
	Rio Grande Valley	\$47.54	\$69.97	\$88.26	\$63.58	(\$30.85)
	San Angelo	\$117.34	\$114.42	\$77.25	\$83.20	(\$46.36)
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$96.04 \$78.63	\$104.14 \$102.01	\$47.27 (\$47.46)	\$113.32 (\$3.17)	(\$24.43) \$45.54
ਜਦਕਾਸ਼ਾਤγਸਾਸਤ Life α πεαιτη ins. Co., inc.	TX HMO	\$78.63	\$102.01	(\$47.46)	, ,	\$45.54 \$100.02
Humana Benefit Plan of Texas	Consolidated	\$75.61	(\$141.33)	\$283.02	\$1.96	(\$209.25)
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## PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 NET INCOME BEFORE TAXES

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BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$27.78	(\$4.53)	\$13.15	\$44.83	(\$30.95
	Austin	(\$21.47)	\$6.40	\$53.86	\$86.37	(\$9.10
	Corpus Christi	(\$80.23)	\$20.56	\$20.66	\$152.14	\$9.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$74.50	\$0.00 (\$116.43)	\$0.00 \$11.95	\$0.00 \$16.01	\$0.00 (\$32.61
	Rio Grande	(\$349.36)	\$63.28	(\$122.26)	\$220.41	\$100.05
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$42.71	\$12.70	(\$13.97)	\$23.99	(\$62.07
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$158.69)	\$497.94	(\$14.14)	\$120.54	(\$575.29
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$8.74	\$6.38	(\$17.54)	(\$88.41)	\$29.81
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00 \$21.86	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated	\$44.49 \$0.00	\$18.32 (\$29.81)	(\$139.46)	\$50.88 \$0.00	\$65.13 (\$124.07
Molina Healthcare of Texas, Inc.	Consolidated	\$0.86	\$23.45	\$8.15	\$49.15	\$60.21
	Dallas	(\$118.05)	(\$224.67)	\$474.35	\$0.03	\$95.57
	El Paso	\$158.01 <sup>°</sup>	\$26.00	(\$173.66)	\$51.11	\$84.41
	Houston	\$58.78	\$32.05	(\$121.72)	\$58.80	(\$15.92
	San Antonio	(\$34.30)	\$126.53	(\$97.58)	\$72.30	\$67.20
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oscar Insurance Company	Consolidated	\$21.89	(\$14.12)	(\$42.82)	\$37.83	\$0.00 \$57.79
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.46	(\$11.86)	(\$58.13)	\$8.79	\$1.65
Physicians Health Choice of Texas, LLC	Consolidated	\$34.77	\$34.81	\$65.92	\$26.48	\$60.47
Procare Advantage LLC	Consolidated	\$136.56	\$296.64	(\$147.08)	\$371.92	\$126.94
Provider Partners Health Plan of Texas, Inc		(\$86.85)	(\$124.90)	(\$91.51)	\$38.58	\$71.86
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	(\$37.40) \$8.66	(\$50.93) \$11.15	\$23.59 \$47.92	\$18.46 \$30.12	(\$79.82 \$12.42
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$38.89)	\$16.73	\$168.80	\$112.28	\$87.85
Sendero Health Plans, Inc.	Austin*	\$265.73	(\$0.45)	\$64.73	\$11.96	(\$423.32
Seton Health Plan, Inc.	Austin*	(\$3.18)	(\$7.01)	\$12.35	(\$10.89)	(\$3.47
SHA, L.L.C.	Consolidated	(\$0.88)	\$20.43	(\$27.95)	\$10.78	\$40.51
	Abilene	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)	(\$70.42
	Amarillo Lubbock	\$205.22 (\$402.01)	(\$228.77) \$417.70	(\$14.58) \$11.72	\$47.14 \$19.45	\$147.30 \$58.06
	Waco	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92	\$365.71
	West & Central TX	\$450.50	(\$394.37)	\$7.06	\$9.75	\$31.02
<b>Superior Healthplan Community Solutions,</b>	Consolidated	(\$169.44)	(\$353.35)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$80.70	\$45.54	\$49.49	\$33.78	\$11.47
	Austin	\$350.63	(\$16.78)	\$108.99	\$26.77	(\$3.06
	Corpus Christi	(\$112.07)	\$67.54 \$66.45	\$12.30 \$152.16	\$56.48 \$14.86	\$55.15 \$126.81
	Dallas El Paso	(\$539.94) (\$150.86)	\$13.83	\$2.04	(\$2.76)	\$15.10
	Lubbock	(\$56.65)	\$40.68	\$18.35	\$15.96	\$32.37
	San Antonio	\$76.51	\$4.91	\$15.22	\$43.95	\$6.44
	MRSAWest	\$62.46	(\$25.95)	\$84.70	\$51.22	\$55.88
	MRSACentral	(\$11.75)	\$48.50	\$120.91	\$34.82	\$15.22
	South TX	\$16.94	\$104.34	\$11.62	\$193.49	\$46.88
Texas Children's Health Plan, Inc.	Houston*	\$9.25	\$754.07	\$18.31	\$16.72	\$16.02
Texas Health + Aetna Health Plan Inc.  Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$91,694.14 \$77.40	\$251,235.00 \$74.19	\$89.60 \$65.46	(\$897.38) \$87.06	\$240.28 \$127.89
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)	(\$31.08
	Amarillo	(\$341.74)	(\$73.51)	\$635.73	\$15.88 (\$02.62)	(\$3.31
UnitedHealthcare Benefits of Texas, Inc.	South Texas Consolidated	(\$87.15) \$60.43	(\$304.92) \$76.67	(\$281.38) \$77.66	(\$92.62) \$30.49	(\$58.24 \$136.79
omedicalicate benefits of reads, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$10.49	\$9.31	\$231.77	\$4.98	\$175.13
	Corpus Christi	\$618.96	\$818.40	(\$1,306.88)	\$324.23	(\$78.07
	Dallas,Ft Worth	\$57.10	\$73.19	\$74.26	\$28.82	\$130.10
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	San Antonio Consolidated	\$0.00 \$6.55	\$0.00 \$17.12	\$0.00 \$47.18	\$0.00 \$38.97	\$0.00 \$41.86
omedical Community Plan of Texas	Austin,San Antoni	\$66.14	\$17.12 \$196.35	\$35.70	\$38.97 \$66.45	\$89.43
	Corpus Christi	\$1,290.00	(\$973.78)		\$217.60	\$170.85
	Houston	(\$57.16)	(\$11.84)		\$21.57	\$21.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$16.13 <sup>°</sup>	\$0.32	(\$108.12)	\$18.90	\$69.87
	Austin,San Antoni	\$8.41	(\$49.94)	(\$152.34)	\$15.68	\$52.98
	Corpus Christi	(\$61.34)	(\$122.99) \$10.78		\$3.31 \$10.83	\$40.22 \$77.20
	Dallas,Ft Worth	\$15.30 \$17.55	\$10.78 (\$18.21)	(\$96.58) (\$144.80)	\$19.83 \$20.91	\$77.39 \$70.29
UTMB Health Plans, Inc.	Houston Galveston*	\$17.55 \$52.70	(\$18.21) \$115.15	(\$144.80) \$152.97	\$20.91 \$104.61	\$70.29 \$72.91
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$47.76	\$52.85	(\$0.35)	\$40.67	(\$69.18
TOTAL FOR TEXAS BASIC SERVICE		\$24.14 \$19.22	\$175.30 \$93.36	\$1.76 (\$5.65)	\$32.19	\$20.01 \$18.38
TOTAL FOR BASIC SERVICE (IND. WIDE)			ፈፀሪ ሪይ	(\$5 65 <b>)</b>	\$25.28	. <b>(10.30</b>

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 NET INCOME AFTER TAXES

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BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$38.42)	(\$3.76)	(\$452.00)	\$32.63	(\$9.92)
	Austin	\$43.17	(\$42.64)	\$87.50	\$190.23	\$275.73
	Corpus Christi	\$354.00	\$171.11 <sup>°</sup>	\$1,149.02	\$222.73	\$235.60
	Dallas	(\$72.58)	\$144.18	\$135.42	\$104.52	\$92.51
	El Paso	(\$210.26)	(\$190.82)	(\$244.62)	\$57.36	(\$102.58)
	Houston	(\$68.04)	(\$16.51)	(\$740.65)	(\$103.11)	\$0.81
	San Antonio	\$76.44	\$40.56	(\$272.02)	\$109.00	(\$98.94)
Astro Detter Health of Kanasa Inc		\$3.87	\$78.50	· · · · · · · · · · · · · · · · · · ·	·	
Aetna Better Health of Kansas, Inc.	Consolidated			(\$10.59)	(\$8.33)	\$44.34
Aetna Better Health of Texas, Inc.	Consolidated	(\$12.56)	\$45.20	\$25.62	\$0.82	(\$11.54)
	North Texas	(\$16.81)	\$24.33	\$33.43	\$0.22	(\$23.81)
	San Antonio	\$0.29	\$65.68	\$44.73	(\$12.77)	\$13.66
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,596.93)	(\$1,265.54)
American Health Plan of Texas, Inc.	Consolidated	\$33.77	\$116.12	(\$89.83)	(\$178.20)	(\$99.79)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$11.01	\$22.16	(\$7.07)	\$3.27	(\$32.66)
Amerigroup Texas, Inc.	Consolidated	\$15.59	\$14.71	\$22.18	\$9.95	\$24.63
	Austin	\$111.32	(\$15.03)	\$156.40	\$123.86	(\$50.62)
	Beaumont	\$66.94	\$83.91	(\$60.26)	(\$18.36)	(\$0.07)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$10.61)	(\$28.31)	· ·	(\$9.35)	\$40.43
	El Paso	\$115.76	\$15.51	\$115.17	\$54.74	\$24.02
	Ft Worth	\$19.40	\$48.55	\$1.94	\$31.87	\$7.67
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	Houston	\$20.50	\$27.36	\$17.81	\$26.75	\$15.50
	Lubbock	\$53.25	\$121.28	\$12.79	(\$11.37)	\$22.48
	San Antonio	\$40.31	\$9.77	\$97.57	\$27.20	\$5.04
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tumana Regional Fleath Flan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright Health Core Incomes a Commence of T				(\$72.36)		
Bright HealthCare Insurance Company of T		(\$135.51)	(\$13.98)	· · /	(\$13,505.94)	\$1,986.81
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	<b>S</b> Consolidated	\$7.77	\$63.26	(\$320.96)	\$96.87	(\$38.18)
CHA HMO, Inc.	Consolidated	\$45.93	\$57.89	\$5.50	\$79.99	\$30.34
	Austin	\$100.79	\$38.18	\$85.28	\$105.57	(\$20.95)
	Dallas	\$83.47	\$81.04	\$99.86	\$122.41	\$73.61
	Corpus Christi	\$23.65	\$135.70	(\$8.34)	\$90.98	\$65.36
	El Paso	(\$83.48)	(\$20.31)	(\$74.54)	\$6.22	(\$38.61)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$19.28)	(\$8.15)		\$9.38	\$68.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$78.59	\$31.43	(\$3,943.45)	(\$0.18)	(\$13.05)
Cigila Healthcare of Texas, Inc.	Dallas	\$80.45	\$46.29	(\$5,552.60)	(\$0.18)	(\$0.51)
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Oleven LIMO of New 1	Houston	\$78.47	\$30.19	(\$3,872.30)	(\$0.18)	(\$0.88)
Clover HMO of New Jersey	Consolidated	\$30.98	\$82.79	\$86.72	(\$1,340.18)	\$1,289.27
Community First Health Plans, Inc.	San Antonio*	\$29.90	\$18.76	\$22.16	\$39.50	\$28.78
Community Health Choice, Inc.	Houston*	(\$23.59)	\$49.22	(\$71.09)	\$30.23	\$53.76
Community Health Choice Texas, Inc.	Houston*	\$20.69	\$10.40	\$10.89	\$12.25	\$20.16
Cook Children's Health Plan	Dallas*	\$33.47	(\$2.83)	, · · · /	\$16.65	\$6.28
Devoted Health Plan of Texas, Inc.	Consolidated	\$96.05	\$45.30	(\$118.15)	\$13.38	(\$100.96)
Driscoll Children's Health Plan	Corpus Christi*	\$11.54	\$1.00	\$4.50	\$23.71	\$17.63
El Paso First Health Plans, Inc.	Consolidated	\$2.79	\$3.42	\$30.45	\$0.17	(\$0.15)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$350.06)	(\$386.16)		(\$451.38)	(\$125.01)
GlobalHealth of Texas	Consolidated	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)	(\$41.15)
HCSC Insurance Company	Consolidated	\$4.18	(\$16.50)	(\$67.68)	(\$55.32)	\$1.16
				,	` /	
Health Care Service Corp.	Consolidated	\$21.64	\$8.38	(\$11.00)	\$23.50	\$12.74
	Abilene	\$132.05	\$102.46	\$0.88	\$95.88	(\$17.18)
	Amarillo,Lubbock	\$202.23	\$178.36	\$188.09	\$58.90	(\$33.81)
	Austin	\$36.26	(\$0.34)	` ,	\$44.59	\$1.62
	Beaumont,Lufkin	\$160.82	\$35.89	\$31.35	\$98.29	(\$18.95)
	Corpus Christi	\$191.12	\$100.19	\$101.85	\$78.14	(\$42.50)
	Dallas,Ft Worth	\$12.66	(\$31.04)	-	\$146.21	\$3.80
	East Texas, Tyler	\$196.09	\$129.58	\$95.15	\$63.75	(\$51.28)
		\$190.09	\$69.95	\$85.82	\$133.89	\$38.58
	El Paso	(\$122.55)		-	·	
	Houston	(\$122.55)	(\$142.91)	(\$172.71) \$251.84	\$209.08	\$33.86
	Houston			<b>€751 8/</b>	47/157	(\$52.66)
	Midland	\$337.90	\$286.87		\$24.52	
	Midland Rio Grande Valley	\$337.90 \$65.15	\$67.17	\$78.82	\$53.51	(\$26.02)
	Midland	\$337.90 \$65.15 \$137.95	\$67.17 \$109.89	\$78.82 \$66.49	\$53.51 \$70.14	(\$26.02) (\$39.13)
	Midland Rio Grande Valley	\$337.90 \$65.15 \$137.95 \$109.81	\$67.17	\$78.82 \$66.49 \$39.57	\$53.51 \$70.14 \$95.34	(\$26.02) (\$39.13) (\$20.80)
Healthspring Life & Health Ins. Co., Inc.	Midland Rio Grande Valley San Angelo	\$337.90 \$65.15 \$137.95	\$67.17 \$109.89	\$78.82 \$66.49	\$53.51 \$70.14	(\$26.02) (\$39.13) (\$20.80)
Healthspring Life & Health Ins. Co., Inc.	Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$337.90 \$65.15 \$137.95 \$109.81	\$67.17 \$109.89 \$100.00	\$78.82 \$66.49 \$39.57	\$53.51 \$70.14 \$95.34	(\$26.02) (\$39.13) (\$20.80) \$31.77 \$0.00
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Midland Rio Grande Valley San Angelo San Antonio	\$337.90 \$65.15 \$137.95 \$109.81 \$61.23	\$67.17 \$109.89 \$100.00 \$80.61	\$78.82 \$66.49 \$39.57 (\$36.15) \$0.00	\$53.51 \$70.14 \$95.34 (\$2.54)	(\$26.02) (\$39.13) (\$20.80) \$31.77

### PER MEMBER PER MONTH (PMPM) SECOND QUARTER 2023 NET INCOME AFTER TAXES

				NCOME AFTER T		
BASIC SERVICE HMOs	DIVISION	6/22	9/22	12/22	3/23	6/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$21.34	(\$5.38)	\$20.41	\$33.67	(\$25.81)
	Austin	(\$17.31)	\$4.41	\$49.91	\$64.88	(\$19.99)
	Corpus Christi	(\$63.80)	\$16.07	\$18.50	\$114.27	(\$20.10)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-	·	-	-	
	Houston	\$58.16	(\$91.90)	\$11.73	\$12.02	(\$22.09)
	Rio Grande	(\$276.12)	\$54.13	(\$126.48)	\$165.55	\$17.10
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$33.07	\$7.42	\$0.56	\$18.02	(\$40.67
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$172.77)	\$497.94	(\$24.77)	\$120.54	(\$575.29
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$6.94	\$5.06	(\$15.21)	(\$88.41)	\$29.81
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		· · · · · · · · · · · · · · · · · · ·		\$21.86		
Memorial Hermann Commercial Health Plan		\$44.49	\$18.32	'	\$50.88	\$65.13
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$29.81)	(\$139.46)	\$0.00	(\$124.07
Molina Healthcare of Texas, Inc.	Consolidated	(\$2.19)	\$16.36	\$10.32	\$34.31	\$49.33
	Dallas	(\$79.78)	(\$157.11)	\$337.57	\$0.02	\$73.07
	El Paso	\$111.03	\$18.04	(\$121.71)	\$35.68	\$67.92
	Houston	\$37.20	\$22.31	(\$83.45)	\$41.04	(\$8.31
	San Antonio	(\$27.54)	\$88.55	(\$65.11)	\$50.47	\$56.30
Modicaro Advantaro Incuranas Camanas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of						
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$21.89	(\$14.12)	(\$42.73)		\$57.79
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.46	(\$11.86)	(\$58.13)	\$8.79	\$1.65
Physicians Health Choice of Texas, LLC	Consolidated	\$27.39	\$27.95	\$52.02	\$20.59	\$47.53
Procare Advantage LLC	Consolidated	\$136.56	\$296.64	(\$147.08)	\$371.92	\$45.78
Provider Partners Health Plan of Texas, Inc.		(\$86.85)	(\$124.90)	(\$91.51)	\$38.58	\$71.86
Scott & White Care Plans	Consolidated	(\$37.40)	(\$50.93)	\$23.59	\$18.46	(\$79.82
		\$8.55	\$11.08	\$47.88		
Scott & White Health Plan	Central TX*		,	· · · · · · · · · · · · · · · · · · ·	·	\$12.31
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$30.86)	(\$3.32)	\$151.69	\$68.90	\$69.41
Sendero Health Plans, Inc.	Austin*	\$265.73	(\$0.45)	\$64.73	\$11.96	(\$423.32)
Seton Health Plan, Inc.	Austin*	(\$1.01)	(\$7.01)	\$12.35	(\$10.89)	(\$3.47)
SHA, L.L.C.	Consolidated	(\$0.88)	\$20.43	(\$27.95)	\$10.78	\$36.49
	Abilene	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)	(\$70.42
	Amarillo	\$205.22	(\$228.77)	(\$14.58)	\$47.14	\$147.30
	Lubbock		\$417.70	· · · /		\$58.06
		(\$402.01)		\$11.72	\$19.45	
	Waco	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92	\$365.71
	West & Central TX		(\$394.37)	\$7.06	\$9.75	\$31.02
Superior Healthplan Community Solutions, I	Consolidated	(\$152.29)	(\$218.13)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$64.62	\$36.58	\$40.81	\$25.87	\$9.00
	Austin	\$286.03	(\$13.30)	\$88.94	\$20.51	(\$2.23
	Corpus Christi	(\$93.02)	\$54.44	\$10.84	\$43.26	\$42.82
	Dallas	(\$445.08)	\$53.68	\$119.69	\$11.39	\$97.85
	El Paso	(\$123.39)	\$11.08	\$1.61	(\$2.11)	\$11.63
					` ,	
	Lubbock	(\$46.95)	\$32.77	\$15.34	\$12.23	\$25.04
	San Antonio	\$60.99	\$4.15	\$13.03	\$33.66	\$5.19
	MRSAWest	\$45.34	(\$20.19)	\$70.73	\$39.23	\$43.35
	MRSACentral	(\$15.36)	\$39.67	\$100.57	\$26.67	\$11.92
	South TX	\$13.65	\$83.94	\$10.25	\$148.20	\$37.16
Texas Children's Health Plan, Inc.	Houston*	\$9.25	\$754.07	\$18.31	\$16.72	\$16.02
Texas Health + Aetna Health Plan Inc.	Consolidated	\$70,242.00	\$204,501.50	\$85.22	(\$996.27)	\$240.94
Texas Independence Health Plan, Inc.	Consolidated	\$77.40	\$74.19	\$65.46	\$71.15	\$102.18
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roday a Options of Texas, IIIC.			·	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	*		\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)	(\$31.08
	Amarillo	(\$341.74)	(\$73.51)	\$635.73	\$15.88	(\$3.31
	South Texas	(\$87.15)	(\$304.92)	(\$281.38)	(\$92.62)	(\$58.24
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$45.32	\$50.76	\$73.77	\$26.34	\$112.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni		\$6.05	\$185.16	\$4.31	\$145.32
	Corpus Christi	\$464.10	\$542.78	(\$909.18)	\$280.15	(\$75.36
			·	, ,		
	Dallas,Ft Worth	\$42.82	\$48.46	\$70.55	\$24.90	\$107.13
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$6.39	\$13.50	\$37.52	\$30.82	\$33.45
	Austin,San Antoni	\$52.44	\$155.21	\$28.70	\$52.55	\$71.39
	Corpus Christi	\$980.81	(\$770.41)	\$126.85	\$172.09	\$136.77
	Houston	(\$43.75)	(\$9.37)	\$35.65	\$17.05	\$17.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$12.23	(\$2.69)	(\$99.77)	\$17.46	\$54.19
The state of the s	Austin,San Antoni		(\$42.91)	(\$166.77)	\$14.49	\$40.90
			` ,	,		
	Corpus Christi	(\$51.97)	(\$98.69)	(\$339.96)	\$3.06	\$32.05
	Dallas,Ft Worth	\$11.22	\$5.69	(\$83.54)		\$60.18
	Houston	\$14.50	(\$17.92)	(\$142.55)	\$19.32	\$54.26
UTMB Health Plans, Inc.	Galveston*	\$52.70	\$115.15	\$152.97	\$104.61	\$72.91
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$37.42	\$28.78	\$12.23	\$17.67	(\$67.44
		¥ - 1 - 1 -				(+51111
		\$10.60	\$170.80	\$1.28	426 an	\$16.00
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$19.69 \$19.79	\$170.89 \$91.32	\$1.28 (\$6.45)	\$26.90 \$21.17	\$16.09 \$15.63